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1.1 Message from the District Secretary/Government Agent



It is a great pleasure for me to handover this Performance Appraisal and Financial Report of Kurunegala District for the Year 2015. I am happy to send this Performance Appraisal and Financial Report which includes the programs, projects and activities done with the coordination of the various Departments and Ministries representing the largest administrative district that consists of 30 Divisional Secretariats.

This report clearly shows that the way we use Imprest and Provisions thrifty and efficiently which given by the Treasury for the Year 2015 with a view to transform Good Governance Program into reality which implemented by the Government. It is important to remember that all the Officers in the District secretariat and Divisional Secretariats with other Institutions provided their contribution to succeed this event.

It is noteworthy that we have successfully furnished the activities of village enhancement program, program of providing drinking water facility to eradicate Kidny Diseases in School basis, Divineguma Development Investment Program, Rural Playground Development Programs, Rural Community Health Center Development program and programs implemented under other Various Departments and Ministries.

My heartiest thank gives to the Secretary of the Ministry of Public Administrations and Home Affairs, All Officers in the Government Institutions, All the Divisional Secretaries, All the Officers in the District Secretariat who provided their immense support to launch this aim succeeded to gain the Sustainable Development for the fulfillment of citizen in the District.

Gamini Ilangarathna

Government Agent/District secretary of Kurunegala

Performance Report and Accounts – 2015

According to the PF/FS/03(xiv) of Secretary to the Treasury, and Public Finance circular No. 402 dated 12 September 2002, the Performance Report and Accounts for the Financial Year ended 31st December 2015 is submitted as follows.

Introduction: District Secretariat, Kurunegala

1.2. Vision

Excellent Public Service for the Fulfillment of Citizens

1.3. Mission

Our mission is to establish a sustainable development to fulfill Requirements of the citizens through an efficient management of resources and institutions with a proper planning consistent with the public policy.

Mission of the District Secretariat Kurunegala is to fulfill the requirements of the Public efficiently, reasonably justifiably and friendly manner through a better co-ordination of resources and institutions productively with a proper planning consistent with the public policy to achieve a sustainable development for which the people and the District contributing for the National Development.

1.4. Objectives of the District Secretariat.

- ✧ Fulfilling desires and expectations of the people furnishing task vested by various enactments as a government representative.
- ✧ Directing human, financial and physical resources efficiently to enhance the life status of the people in the district.

1.5 Activities of the District Secretariat.

- ✧ Coordinating and giving guidance to implement Government Development Programs and Projects according to the Government Regulations.
- ✧ Coordinating and providing guidance for activities of Divisional Secretariats.
- ✧ Furnishing powers and responsibilities vested by statutory enactments.
- ✧ Acting as a District Representative of other Line Ministries and Departments
- ✧ Making a proper co-ordination with security units to maintain law and peace in the District and to ensure protection of the public.
- ✧ Collecting and Accounting of government revenue on behalf of the State Revenue Accounting Officers.

1.6 Quality Policy of the District Secretariat

Quality Policy of the District Secretariat Kurunegala is to Provide excellent qualitative and continuous service to the public fulfilling their requirements according to state policies, consistent development and active participatory approach using human, physical and financial resources efficiently and fruitfully according to citizens' charter and well recognition of the others quality procedures.

1.7 Divisions of the District Secretariat

Following sections are maintained by the District Secretariat under supervision, guidance and steering of the District Secretary

- ✚ Establishment Division
- ✚ Accounts Division
- ✚ Engineering Division
- ✚ District Planning Division
- ✚ Internal Audit Division
- ✚ Divineguma Division
- ✚ Cultural Division
- ✚ Buddhist Activities Division
- ✚ Social Security Division
- ✚ Media Unit
- ✚ Measurement and Standard Services Unit
- ✚ Disaster Management Division
- ✚ Career Guidance Unit
- ✚ Social Services Unit
- ✚ Human Resources and Productivity Development Division
- ✚ Small Enterprises Development Division
- ✚ Statistics Division
- ✚ 30 Divisional Secretariats
- ✚ Motor Traffic Unit
- ✚ Explosives Unit
- ✚ National Disaster Relief Center
- ✚ National Languages and Social Integration Unit

1.8 Information about the District

Kurunegala District is situated in the North Western Province and consists of 4812.7 squares k. m. and 481270 Hectares. It has 30 Divisional Secretariats and 1610 Grama Niladari Divisions. Total numbers of Villages are 4432 and 14 Electoral Divisions. It consists of 01 Municipal Council, 01 Urban Council and 19 Local Councils. It has 06 Educational Zones.

Considering the location of this District Kurunegala District is bounded on 05 Districts. North by Anuradhapura District, East by Matale District, South By Gampaha and Kegalle and West by Puttalam District. Location of the District is in between North Cotangent 228 – 333 and East Cotangent 104 – 178.

When we talk about the historical background of the District it has many special features other than any District. Kurunegala is the only District which had four ancient Kingdoms in Sri Lanka. They are Panduwasnuwara, Kurunegala, Yapawwa and Dambadeniya Kingdoms. It is important to note that we had found much evidence about the powers of the rulers of these Kingdoms.

Considering the Water System of the District, it covers by 04 River Basins, North By Kala Oya, Central by Mee Oya and Deduru Oya and South by Ma Oya Basins. We can find out many Major and Micro Irrigation Projects under these Water basins such as Rajanganaya, Usgala, Siyambalangamuwa, Hakwatunaoya, Kimbulwanaoya, Bathalagoda, magalla, Palukadawala, Atharagalla, Mediyawa, Wennoruwa and Ambakoawewa projects.

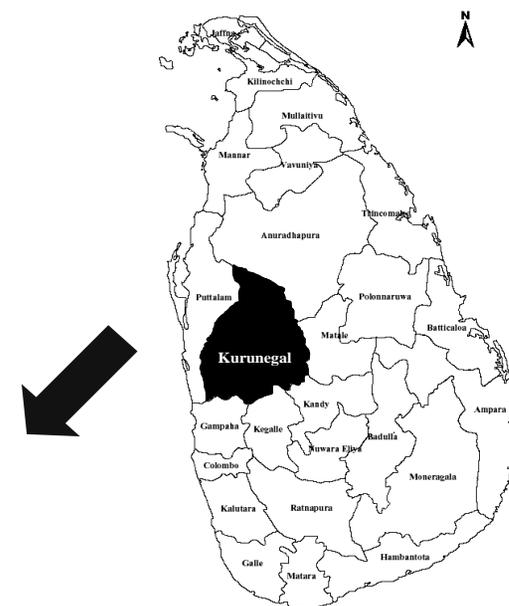
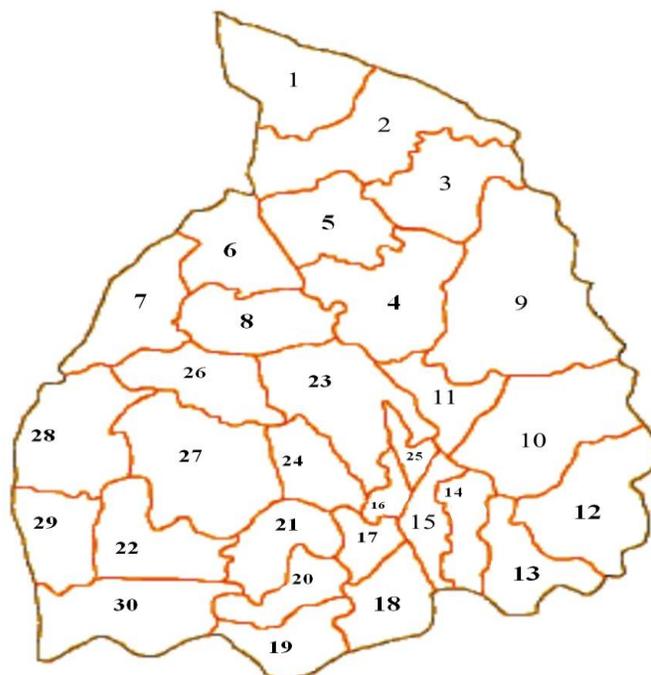
Annual Rainfall of the District is 900 mm-2200 mm. The main way of getting rainfall is from the North Eastern Monsoon wind and South West Monsoon wind. But the highest rainfall comes from south west monsoon due to activation of the convectional flow.

1.9 District Plan

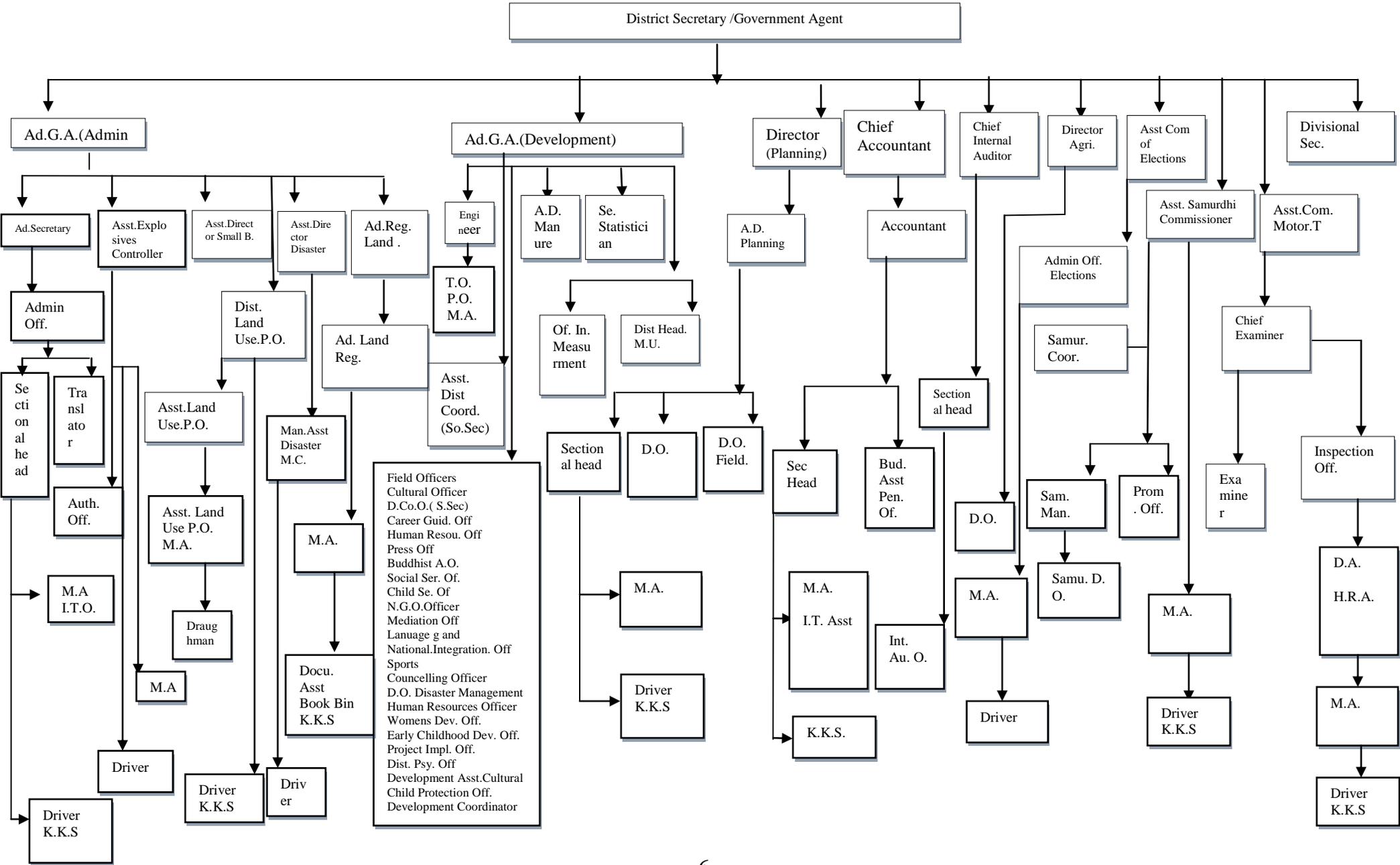
Kurunegala District

1. Giribawa 35
2. Galgamuwa 62
3. Ehatuwewa 35
4. Maho 68
5. Ambanpola 28
6. Kotawehera 31
7. Rasnayakapura 28
8. Nikewaratiya 42
9. Polpithigama 82
10. Ibbagamuwa 74
11. Ganewatta 42
12. Rideegama 113
13. Mawathagama 71
14. Mallawapitiya 45
15. Kurunegala 54
16. Maspotha 33
17. Weerambagedara 38
18. Polgahawela 84
19. Alawwa 66
20. Narammala 54
21. Kuliypitiya E. 45
22. Kuliypitiya W. 68
23. Wariyapola 56
24. Panduwasnuwara E. 39
25. Bamunakotuwa 36
26. Kobeigane 35
27. Panduwasnuwara W. 64
28. Bingiriya 52
29. Udubaddawa 43
30. Pannala 87

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1.10 Organization Chart



2. Services Provided by the Various Divisions in the District Secretariat.

2.1 Establishment Division.

Establishment activities of the staff of the District Secretariat and District level establishment activities of 30 Divisional Secretariats are the functions of the Establishment Division. Establishment background required to maintain the whole administration of the District is operated by the Establishment Division.

At the beginning of the year 2015, we had 19 disciplinary files and it was able to close 08 disciplinary files among them. 59 Firearm applications which for the protection of agricultural lands were received in the year, and 26 applications out of them were recommended and submitted to the Ministry of State Defense. Renewed 2073 firearms and 119 Watcher Permits were issued.

It was expended Rs.1,732,888.88/= for repairing the vehicles attached to the District Secretariat and Rs. 6,990,586.69/ = for repairing vehicles of Divisional Secretariats in the Year 2015.

Our training unit has been conducted 03 basic Computer Trainings, 02 payroll Trainings, 01 Internet & Email Trainings, 03 Access Database Trainings, 02 CIGAS Computer Trainings and also provided so many training programs to improve skills and attitudes of the officers engaged in the District and Divisional administration within the year 2015.

2.2 District Planning Division

District Planning Division is the Coordinating unit of the major development activities implemented in the district.

1. Village Development Program

Summary for 31.12.2015 are as follows:

Divisional Secretariat	No. of Grama Niladari Divisions	Amount of Allocation Rs.Million	Government contribution for approved projects Rs.Million	Community contribution for approved projects Rs.Million	Total Value of approved projects Rs.Million	Total Cost Rs.Million	No. of Beneficiaries
Giribawa	35	34.650	35.000	8.750	43.750	34.562	29,739
Galgamuwa	62	61.380	62.000	15.500	77.500	60.474	65,787
Ehetuwewa	35	34.650	35.000	7.495	42.495	34.482	30,975
Maho	68	67.320	68.000	16.990	84.990	67.205	32,817
Ambanpola	28	27.720	28.000	7.308	35.308	27.693	21,865
Polpithigama	82	81.180	82.000	22.198	104.198	80.241	56,158

Kotawehera	31	30.690	31.000	7.750	38.750	30.493	19,188
Rasnayakapura	28	27.720	28.000	9.427	37.427	27.383	27,229
Nikaweratiya	42	41.580	42.000	12.816	54.816	40.347	33,554
Kobeigane	35	34.650	35.000	3.561	38.561	34.195	31,265
Ibbagamuwa	74	73.260	74.000	4.861	78.861	72.233	75,238
Ganewatta	42	41.580	42.000	2.150	44.150	41.115	25,387
Ridigama	113	111.870	113.000	4.964	117.964	110.914	53,254
Mawathagama	71	70.290	71.000	17.750	88.750	68.318	39,419
Mallawapitiya	45	44.550	45.000	2.824	47.824	44.149	52,256
Kurunegala	54	53.460	54.000	2.995	56.995	51.412	39,874
Maspotha	33	32.670	33.000	1.339	34.339	32.201	29,528
Weerambugedara	38	33.957	34.300	1.019	35.319	33.776	31,754
Polgahawela	84	83.160	84.000	1.930	85.930	82.948	75,565
Alawwa	66	65.340	66.000	11.521	77.521	65.018	50,503
Narammala	54	53.460	54.000	3.969	57.969	52.951	37,514
Kuliyapitiya East	45	44.550	45.000	0.787	45.787	43.354	47,333
Kuliyapitiya West	68	67.320	68.000	4.131	72.131	65.755	57,174
Wariyapola	56	55.440	56.000	9.303	65.303	54.997	41,454
Bamunakotuwara	36	35.640	36.000	9.000	45.000	35.427	26,486
Panduwasnuwara East	36	35.640	36.000	9.000	45.000	35.050	25,193
Panduwasnuwara West	67	66.330	67.000	16.750	83.750	66.013	33,658
Bingiriya	52	51.480	52.000	7.652	59.652	50.859	30,648
Udubaddawa	43	42.570	43.000	1.788	44.788	41.638	40,424
Pannala	87	86.130	87.000	22.523	109.523	85.506	84,797
Projects implemented by the District Secretariat (Weerambugedara)		3.663	3.700		3.700	3.637	2,300
Administrative Costs of District Secretary	-	16.100	-	-	-	13.647	
Total	1610	1,610.000	1,610.000	248.052	1858.052	1587.993	1,248,336

Construction of bridge through Elagammillawa School Road.



Construction of bridge with side wall through road upto Hidogama Mahawela.



Construction of side wall in the spill of the Nabadewa tank



Construction of Toilet System at Sirisethagama School



Construction of Paranagama Sri Nagarama Dhamma School Building.



Laying Tar to rest part of Karaula Temple road



Laying Block Bricks near Amanamulla Sarvodaya Road



Rehabilitation of Kattamberiya Tank Dam



Construction of Bridge through Ethawa Mahawewa Dam



Construction of Gallewa Meeting Hall.



2. Provide Drinking water Facilities to eradicate Kidney Diseases under School Basis

Summary for 31.12.2015 are as follows:

No.	Divisional Secretariat	Approved No. of Projects	Total Provision released Rs. M.	Cost Rs. M.	No. of Beneficiaries	No. of G.N.Divisions
Rs. M. 19.64 to eradicate kidney diseases – Allocated Provisions from Vote 123-02-06-02-2105						
1	Giribawa	3	893,850.00	893,850.00	1029	2
2	Galgamuwa	24	7,231,025.00	7,124,904.70	8911	22
3	Ehetuwewa	9	2,045,532.78	2,041,113.00	1657	8
4	Nikaweratiya	12	3,450,474.00	3,450,474.00	2886	12
5	Kobeigane	15	4,321,854.00	4,321,854.00	3957	15
6	Bamunakotuwa	2	590,900.00	590,900.00	415	2
7	Wariyapola	1	638,472.00	630,555.82	254	1
8	Maho		414,302.00	406,097.96	-	9
	Administrative Costs of District Secretary		37,370.78	37,370.78	-	
	Sub Total	66	19,623,780.56	19,497,120.26	19109	71
Rs. M. 98 to eradicate kidney diseases – Allocated Provisions from Vote 123-02-06-02-2105						
9	Kotawehera	14	3,416,230.00	3,248,586.00	2662	14
10	Rasnayakapura	13	3,075,780.00	2,927,539.27	2450	12

11	Wariyapola	7	2,197,800.00	2,197,800.00	2884	8
12	Polpithigama	21	6,729,782.00	6,729,782.00	5785	21
13	Maho	9	2,307,300.00	2,307,300.00	2233	9
14	Ambanpola	9	2,381,520.00	2,381,520.00	1543	9
	Administrative Costs of District Secretary		25,812.00	25,812.00	-	
	Sub Total	73	20,134,224.00	19,818,339.27	17557	73
14	Grand Total	139	39,758,004.56	39,315,459.53	36666	144

3.Divineguma Development Investment Program.

Summary for 31.12.2015 are as follows:

Serial No.	Divisional Secretariat	Approved No. of Projects	Released Allocation Rs. M.	Cost as at 2015.12.31 Rs. M.	Complete	No. of Beneficiaries
1	Giribawa	3	2.12857500	2.12857500	3	900
2	Ehetuwewa	1	1.21940941	1.21940941	1	216
3	Maho	9	2.30730000	2.30730000	9	2233
4	Ambanpola	9	2.38152000	2.38152000	9	1543
5	Polpithigama	22	7.52794770	7.50630102	22	5839
6	Kotawehera	14	3.41623000	3.24858600	14	2662
7	Rasnayakapura	13	3.07578000	2.92753927	13	2450
8	Ridigama	3	3.03000000	2.94745548	3	315
9	Mawathagama	3	3.03000000	2.74023922	3	675
10	Mallawapitiya	3	3.03000000	2.59500775	3	220
11	Kurunegala	2	3.03000000	2.34760859	1	105
12	Maspotha	5	3.07040000	3.06449783	5	4100
13	Weerambagedara	3	3.03000000	2.98105486	3	533
14	Polgahawela	2	3.03000000	2.96656210	2	3400
15	Alawwa	2	3.03000000	3.02993465	2	1700
16	Narammala	3	3.03000000	3.02422789	3	2800
17	Kuliyapitiya East	4	4.54500000	4.38252423	4	1013
18	Kuliyapitiya West	4	4.54500000	4.46777397	4	7034
19	Wariyapola	7	2.19780000	2.19780000	7	2884
20	Bamunakotuwa	3	2.42400000	2.42297308	3	1650
21	PanduwasnuwaraWest	1	1.71700000	1.67751000	1	345
22	Udubaddawa	3	3.03000000	2.99771189	3	1220

23	Pannala	3	3.03000000	3.02725030	3	1145
24	Projects implemented by the District secretary	5	17.70000000	12.60407943	2	23250
25	Administrative cost of District Secretary		0.51130585	0.15825471	-	-
	Balance Provisions		0.19300000			
Grand Total		127	89.26026796	81.35169668	123	68232

4.Developing Rural Play grounds.

Summary for 31.12.2015 are as follows:

Serial No.	Divisional Secretariat	No. of Projects	Provided Allocation (with 1% Ad. Cost) Rs. Cts.	Finishe d	Cost as at 2015.12.31 (with 1% Ad. Cost) Rs. Cts.	No. of Beneficiaries
1	Alawwa	4	3,648,439.74	4	3,487,389.97	1600
2	Ibbagamuwa	1	1,940,568.15	1	1,885,410.57	988
3	Udubaddawa	5	9,057,672.36	5	8,452,172.19	2944
4	Ganewatta	2	1,967,716.29	2	1,826,654.99	600
5	Panduwasnuwara East	1	1,485,294.12	1	1,485,293.24	350
6	Pannala	2	2,561,897.07	2	2,550,756.65	7500
7	Bingiriya	20	19,578,655.97	20	18,388,606.44	4940
8	Mawathagama	1	418,914.34	1	410,536.07	3000
	1% Administrative cost of District Secretariat		402,565.90		-	
Geand Total		36	41,061,723.94	36	38,486,820.12	21922

5. Development of Rural Community Health Center

Serial No.	Divisional Secretariat	Name of the Clinical Center and Subject	Provisions provided with 1% A. Cost if D.S. (Rs. Cts.)	Cost Rs.	No. of beneficiaries
1	Maho	Receiving electricity for Atawarala Clinical Center	35,322.00	35,322.00	350
2	Pannala	1. Receiving electricity for Sandalankawa Clinical Center	20,000.00	20,000.00	50
		2. Receiving electricity for Meddepola Clinical Center	20,000.00	20,000.00	50
		3. Receiving electricity for Maholawa Clinical Center	20,000.00	20,000.00	80
		4. Receiving electricity connection for Thelambugamma Clinical Center	21,200.00	21,200.00	50
		5. Receiving electricity connection for Elabadagama Clinical Center	20,000.00	20,000.00	200
3	Ibbagamuwa	1. Receiving electricity for Dewagiriya Clinical Center	20,000.00	20,000.00	600
		2. Receiving electricity connection for Kiribamuna New Clinical Center	20,000.00	20,000.00	600
4	Galgamuwa	1. Receiving electricity for Bulnewa Clinical Center	20,000.00	20,000.00	350
		2. Receiving electricity connection for Palukadawala Clinical Center	20,000.00	20,000.00	350
5	Mawathagama	1. Receiving electricity for Udanagama Clinical Center	20,000.00	20,000.00	1500
		2. Receiving electricity for Pilessa Clinical Center	20,000.00	20,000.00	1500
6	Wariyapola	Provide water facility for Konotta Clinical Center	71,834.00	71,834.00	2000
7	Kobeigane	Receiving electricity for Siyambalagaspiya Clinical Center	20,000.00	20,000.00	550
8	Udubaddawa	Construct Toilet System for Diurumpola Health Center	401,759.87	352,325.78	500
9	Rideegama	1. Receiving electricity for Egodamulla Clinical Center	20,000.00	20,000.00	700
		2. Receiving electricity for Mirissala Maternity Center	20,000.00	20,000.00	300
		3. Receiving electricity connection for Kithulgolla Maternity Center	20,000.00	20,000.00	288
		4. Receiving electricity connection for Buluwala Clinical Center	20,000.00	20,000.00	750

		5. Receiving electricity connection for Delvita Maternity Center	20,000.00	20,000.00	800
10	Nikaweratiya	1. Receiving electricity connection for Danikithawa Maternity Center	20,000.00	20,000.00	390
		2. Provide water supply for Danikithawa Maternity Center	20,979.00	20,979.00	390
11	Bamunakotuwa	Receiving electricity for Atawarala Clinical Center	88,844.65	85,309.65	425
12	1% Administrative Cost of District Secretariat		4,857.47	-	
	Grand Total		984,796.99	926,970.43	12773

2.3 Explosives Division.

This section has been supervised by the Assistant Explosives Controller appointed by the Ministry of State Defense. It provides many tasks such as Issuing permits for metal quarries for business and other purposes provide Permits for Production of fire crackers and selling them, Issuing Cartridges for Fire Arms for Agricultural and Self Defense purposes and Supervising Explosives Stores and Explosives Agents. In the year 2015 this section provided 585 Quarry Permits, 02 Import Permits of Explosives, 70 Fire Cracker Permits and issued 1486 letters for Cartridges.

2.4 Media Section.

District Media Unit which comes under Ministry of Government Media provides all the development information to aware general public. Activities done by the District Media Unit in 2015 can be summarized as follows.

- Issue 48 news reports and photographs relating to Development programs in the district for the website of the Department of Media and other Medias
- Coordinate 21 media activities related to various development functions.
- Prepare Data Base related to Socio Economic activities in the Kurunegala District
- Forwarded 379 special press reports relating to Kurunegala District to the District Secretary for his attention and forwarded required reports to relevant places

2.5 District Divineguma Section.

Main task of this Section is to coordinate District Level Development activities which operating under the Ministry of Social Empowerment and Social Welfare and the Department of Divineguma.

Apart from District Samurdhi Office a separate Samurdhi Office and Samurdhi Division have been established for each Divisional Secretariat to perform divisional level duties. 120 Samurdhi Banks and 30 Main Societies have been established by Zonal basis.

1) Samurdhi Welfare Program

Following programs were implemented within the Kurunegala District under Department of Divineguma in 2015 aiming to minimise poverty among low income families.

Following programs were conducted during the year 2015

- I. Samurdhi Subsidy Program
- II. Nutrition Program
- III. Social Security Program
- IV. Housing Lottary Program
- V. Sipdora Scholarship Program

I. Samurdhi Subsidy Program

This program was launched with a view to certify minimum depending level for low income families. In 2015, value of Rs. 3,614.97 million reliefs issued for 145248 beneficiaries.

II. Nutrition Program.(Provide Nutritious Bag for Expecting and Lactating Mothers)

This program was launched in 2015 through the Department of Samurdhi Commissioner General under Mahinda Chinthana Program with the objective of enhancing nutritional level of pregnant and lactating mothers in low income families.

Value of this nutrition card is Rs. 500 and it consists of 20 stamps valid 20 months period. Among these stamps 08 stamps for pre maternity period and other 12 for lactating period. It cost Rs.6.02 million to provide benefits for 4056 mothers in the year 2015.

III Social Security Program.

The Social Security Board has been established to supply financial relief where necessary for the Samurdhi Beneficiaries and their dependants. All Samurdhi Beneficiaries pay a sum of Rs. 45/= through District Secretariat for this Security Scheme.

This fund facilitates Rs.5000/= for Child Birth, Rs.10000/= for Death, Rs. 200/= for hospitalisation per Day up to minimum 30 days, Rs. 3000/= for Marriage. Accordingly, Rs. 61.71 Million provided from the Department of Divineguma for above payments in 2015.

They are as follows.

- Rs. 4.065 Million for 813 Births
- Rs. 11.81 Million for 2362 Marriages
- Rs. 8.96 Million for 3080 Hospitalizations
- Rs. 25.69 Million for 2589 Deaths

IV.Sipdora Scholarship Program

Rs. Million 55.911 provided for 700 Children for 24 Months who passed G.C.E.(A/L) examination among Poor families.

V. Housing Lottary Program.

Rs. 150,000.00 donated to build house for winners of raffle draws which collected from Samurdhi Subsidies. Rs. Million 33.9 provided to 226 beneficiaries in the year 2015.

2.I Samurdhi Livelihood Development Program

This Scheme comes under Divineguma National Program provided financial aid for entrepreneurs who started Micro Projects and expect to start Self Employments with a view to improve income earnings and create fruitful house for all people in concurrence with Divineguma National Program

Project	Number	Government Contribution (Rs. Millions)
1. Agriculture	2080	27.56
2. Livestock	528	12.85
3. Industries	3295	85.24
4. Sales	726	20.34
5. Fisharies	4	0.16
6. Vocational Training	7	0.18
Total	6640	147.157

II Samurdhi Livelihood Development Program (Circular Fund)

Circular Loan Scheme which implement by the Community Base Societies provided financial aid for entrepreneurs who started Micro Projects and expect to start Self Employments with a view to improve income earnings and create fruitful house for all people in concurrence with Divineguma National Program.

Projects implemented as at 31.12.2015 are can be shown as follows. Balance of the Circular Fund is Rs. Million 359.9. and can provide credits worth Rs. Million 166.2

Project	Number	Government Contribution (Rs. Millions)
1. Agriculture	470	20.21
2. Livestock	342	16.852
3. Industry	1061	46.62
4. Sales	610	27.63
5. Fisheries		0.24
Total	2488	1.556

Tools and trainings were provided to beneficiaries to success this above Livelihood Development Project.

This program has been implemented to prevent lowering the income status of these families. This was launched with the assistance of Divineguma Development Officers, Divineguma Managers and Community Leaders. Accordingly, it seems that the program was succeeded which implemented to salvage beneficiaries from their subsidy mental situation and refer them to the process of productions.

Project	No	Government Contribution (Rs. M.)
Mobile Vehicles & Outlets	64	1.258
Training Programs	30	0.43
Exhibitions	31	1.6

4) Social Development Program.

The basic aim of this program is to create better social environment within social groups through the development of mental development on concurrence with the economic development.

I. Mathata Thita Program.

We have conducted awareness programs, anti campaign walks, street dramas to aware public about danger of taking drugs and effects under Divisional Basis and Distarict basis to celebrate National Anti Smoking day 31st of May.

Under Anti Smoking Campaign of the Department of Divineguma we expressed International Anti Tobacco Flag Week and collected Rs. 16.64 million and reported Fourth Place for this program.

II. Diri Piyasa Housing Development Program

This program was launched among Low Income Families with a view to provide shelter for homeless persons. Families who haven't shelter, widowers, and families with unsecure female children and disable families were selected for this program. More families were lived

in huts covered with clay, polythen or asbestos with coconut leaves, hay or tall grass Roofs. They were living as isolated families Government provide Rs. 75000.00 for one family to construct a house in this year.

Rs. M. 16.425 provided among 219 beneficiaries under this project.

III. Happy Family Program

The aim of this project is to create happy family members with love, affection and respect each other. 230 families were selected under this.

IV. Model Village Program

The aim of this project is to develop one village as a model. 30 villages were selected as model villages as one village for one Divisional Secretariat Division. The village of Maralanda in Mawathagama Divisional Secretariat has been developed under National program.

5.Divineguma Community Base Bank Societies

The main investing source of this Program is Community Base Bank Societies. There are 120 Bank Societies and 30 Community Base Banks. Savings for the Year 2015 is Rs. 1637.37

It provided low interest rate loans for beneficiaries and low income earners to increase their income status. They are Self Employment Loans/Consumer Loans/Agriculture Loans/Housing Loans/Kirula Loans/Rataviru Loans. The project provided 121097 loans in 2015 and cost is Rs. 4975.13 Million. The credit balance for the year 2015 is Rs4456.60 Million.

6. Strengthening Community Base Organizations

981 officers were trained for the purpose of strengthen the Community Base Banks and it cost Rs. 672,640.00.

7. Progress Review

Under this we had compared outputs of our objectives which were implemented within Kurunegala District under Department of Divineguma. There, outputs were evaluated by categorizing them as numerically, quantity, quality and time frame.

These evaluations were done Monthly, Quarterly, Half Yearly and Yearly in each subject separately.

8.Salary and Administrative Activities

Salaries and administrative activities of all the officers attached in the District under Department of Divineguma have been done by this section.

Dividing provisions and imprest to all the Divisional Secretariats, District Secretariat expenditures, Purchasing fixed and consumer goods for District Secretariat were done by the accounts section under provisions provided by the Department of Divinegum. Activities of preparing progress review monthly reports related to finance and annual verifications were conducted by this section. Accounts Summary for the year 2015 can be mentioned as follows.

Provisions worth Rs. Million 2709.78 had been devided within the District through the Department of Divineguma in the year 2015 and Total Imprest was Rs. Million 2668.05. Total cost for the year 2015 was Rs. Million 2651.33

9. District Audit Activities.

There are 07 Internal Audit Officers and 07 Audit Managers in this section. They had furnished following activities in the year 2015

Annual Accounts Inspections – 30 Divisional Secretariats
Inspected Audit Reports - 120 Samurdhi Banks
Inspected Audit Reports - 30 Main Societies
Inspect 04 complains received from the Head Office and provide reports.
Inspect 06 complains received to the District Office and provide reports.

10. Officer Training.

Training program had been conducted for 414 officers in related with Administrative and Disciplinary activities and 87 officers related with Accounts Activities. It cost Rs. 151,429.00.

2.6 Social Security Section.

Social Security Pension Scheme is a pension scheme implemented for the Various Professions, Employers who engaged in the Informal Sector and Self Employers that introduced by the Social Security Board which comes under the Ministry of Finance and Planning and recruit beneficiaries through Grama Niladari with support of Divisional Secretaries and directly supervised by the District Secretary.

Under this Scheme, 6040 Members were recruited in Kurunegala District in 2015 and collected Rs. 135,978,053.10 as installments as follows.

New Recruitments	-	Rs.2,102,012.00
From Post Offices	-	Rs.126,815,766.10
From District Offices	-	Rs.1,284,317.00
From Divisional Secretariats	-	Rs.4,585,594.00
From Banks	-	Rs.1,190,364.00

Up to 31.12.2015, 3406 persons were received Pensions and 462 Pensions were provided in 2015 and paid Rs. 14,059,422.22 for this purpose.

2.7 Measurement Unit, Standard and Services Unit.

Another responsibility vested in the District Secretary is the protection of the customers ensuring the accuracy of the measuring equipments after inquiring the complaints made by the public.

Performance of this unit for the year 2015 can be summarized as follows.

Income Earned by Sealing	-	Rs. 13,818,029	
No. of measuring units sealed	-	73,326	
No. of traders	-	19,242	
No. of Successful raids.	-	130	
No. of attempted raids	-	122	
Income earned from court cases	-	Rs. 168,500.00	
No of Traders Aware	-	2125	2125

2.8 Career Guidance Division.

A vocational guidance centre has been established in the District Secretariat for providing guidance towards the vocational field which is suitable to a person's cleverness, skills, ability and providing guidance to develop in that field.

. Conducting Counseling Programs, Awareness Programs for Teachers and G.C.E. (O/L) and (A/L) Students and Teachers, External and Internal Graduate Programs, Self Employment Programs, Training Programs for developing Employment Barriers, Entrepreneur Developing Programs, Trainings under requirements, Employment Societies and Employment Explorations are some of them. In 2015 we conducted several programs.

2.9 Small Enterprises Development Division.

Small Enterprises Development Division is the District Office of the Ministry of Small Enterprises Development. It involves in directing unemployed to the business field, giving assistance to develop the existing enterprises, and implementing various business management programs and technical training programs to develop business skills.

Additionally, this division involves in coordinating the institutions to provide financial, marketing and technical assistance.

In 2015 we conducted Awareness Programs, Business Promotion, Youth Entrepreneur, Sales Management Training, Finance Training, Trade Fairs, Exhibitions, Feedback Sessions and Project Inquiries.

2.10 Statistics Division.

Statistics Division functions with District Statistician, Two Chief Statistical Officers, Two Assistant Chief Statistical Officers, Two Management assistants, three Data Entry Operators /Clerks Assistant data Controller, Development Officer, Two Office Assistant and Driver.

Statistical Division is the section which provides District Level Information for the purpose of prepares Development Plans, Progrss Reviews and Administrative Activities.

Accordingly, following surveys/statistical reports can be shown as follows.2015.

- Paddy Harvest Estimating Survey Yala/Maha Season 2014/2015
- Sri Lanka labor force survey Monthly
- Quarterly Industries survey Quarterly

Following data has been collected from primary reporters.

- Annually Livestock Statistics 2015
Local Council Statistics 2015
Registration of Vehicles 2015
Survey of estimating coconut products 2015
- Seasonally Statistics of Agricultural Crops (Paddy, Other Crops, Fruits, Main Crops)
- Monthly Provincial Products, Coucumer Prices of Kurunegala District, Collect prices to compare International conumer prices within 02 selected centers.
- Building Statistics in related with Local Council Basis
- In addition to that computerising of Labour Foecs has been implemented by this section.
- To assist District Secretary to prepare Population data in regarding with Local Council activities.
- Scanning activities of Agriculture Statistics.
- Listing of Community Science and Health Survey.

Accordingly, following surveys/statistical reports can be shown as follows.2015.

No.	Task	Completing Date	Progress up to that date
01	Collect Agriculture Statistics - Paddy 2014201/5 area of paddy farming in Maha Season 2014201/5 destroyed area in Maha Season	15 th January 15 th April	%100 %100

	2015 area of paddy farming in Yala Season 2015 destroyed area in Yala Season	15 th July 15 th October	%100 %100
02	Crop estimating survey of paddy 1. 2014/2015 Maha Season 2. 2015 Yala Season	Up to 30 th March Up to 30 th August	%100 %58
03	Upland Farming Report 1. 2014/2015 Maha Season 2. 2015 Yala Season	01 st June 15 th October	%100 %100
04	Livestock reports 2015	30 th August	%100
05	Agriculture Statistical field Visits	30 th August	%100
06	Report of killing animals for consumer purposes	15 th march	%100
07	Sri Lanka labor force survey	Third week of each month	%100
08	Local Consumer Price and Urban Prises 1. Weekly Prises 2. Half monthly category i 3. Monthly category ii 4. Quarterly category iii	Once a week 1 st and 3 rd week Monthly Every three Months	%100 %100 %100 %100
09	Quarterly industries survey 201 - 5	Every three months before 20 th day of 4 th month	%100
10	Local Council Statistics 201 -5	30 th March	%100
11	Industries survey 201 5 Field activities	20 th December	%100

2.11 National Manure Secretariat

We can summarize tasks done by this section in 2015 as follows.

1.) Prepare Training and Awareness programs

According to budget proposals of 2015, Rs. 135,000.00 allocated for the year 2014 to implement programs of National Manure Secretariat in Kurunegala District. Accordingly, National Manure Secretariat was implemented various development and training activities with the help of these provisions to succeeded manure subsidy program, aware public officers about this policy and its objectives according to Manure Act, and National Manure Relief Policy.

Program	Number of Programs	For Whom?	No. of Participants	Cost Rs. Cts.
Manure Act, Manure Subsidy Policy of the Government and Formal usage of manure	08	Members of Agrarian Societies and Agriculture Research Assistants.	425	43,540.00
Other	27	At Seasonal Meetings and meetings organize by the Other Institutions.		
Total				43,540.00

2.) Stock Verification and Inspection of Manure Stores

When implementing government manure subsidy program, it is very important to report the current situation of stocks which belongs to the Department of Agrarian and Manure Stores in the District. Therefore, it is essential to inspect the suitability of stores of manure sellers when issuing sales permits for manure sellers in the District. Accordingly, it costs Rs. 30,000.00 to this verification and inspection activities.

Task	No. of completed programs	Cost Rs. Cts
Stock Verification and Stores Inspections	122	17,000.00

3.) Receive Manure Samples and Quality Analysis

The main responsibility and task of the manure secretariat is to provide quality manure to the farmers in the district. Therefore to ensure this, Quality analyses program also conducted using manure samples to ensure the quality of the manure the power west by the Formalizing Policy of Manure obtaining random samples from the Manure sales Centers in the District.

Rs. 60,000.00 was allocated for District Manure Secretariat in 2015 and following tasks were done by using these provisions.

Description	No. of Manure Samples Examined	Cost Rs.
From Provisions of N.M.S.	22	52,000.00
By Manure Importing Companies	240	By the Companies

National Manure Secretariat always provided quality manure after inspecting the suitability of manure within the District who import organic Manure in 2015.

4.) Prevent Forges and Corruptions.

The actual market prize of this manure subsidy is more than the cost of farmers and so that these manures are assets of the government until farmers use them to their crops. Therefore, National Manure Secretariat always inspect the Registers, Stocks and manure Stores which maintain by the suppliers of manure to ensure the transparency and prevent Forge and Corruption.

5.) Investigate Petitions of Farmers.

Manure, which provided by the delivery centers were collected by the agrarian organizations and then provided to the farmers. Sometime there were some misuses of this process. National Manure Secretariat was conducted so many investigations and provided solutions regarding farmer's petitions which were received in 2015.

6.) Manure Subsidy Program

Manure subsidy program conducted in Yala season in 2015 and 2015/2016 Maha Season according to Government manure Subsidy Program. Accordingly, we have provide 50 Kg Yuria, Triple Super Phosphate and Muriate of Potash for Rs. 350.00.

According to Agro Insurance Program, which was launched from Maha season in 2013/2014 Rs. 3.00 was received for One Kg of manure that provided for farmers and the amount was forwarded for the National Insurance Trust Fund. Insurance worth Rs. 10,000.00 (Maximum) per acre provided to farmers for 06 months period for damages of elephants, droughts and floods.

National Manure Secretariat provides manure to farmers in the district on time with the assistance of 56 Agrarian Societies, approved Cooperative Societies and Farmer Societies.

Progress of Manure Providing in Yala season 2015

Season	Issued Manure Quantity Tons.	Commercial Cost Rs. Million	Cost of Government Rs. Million	No of Farmers received manure	Paddy lands Hectares
Yala season 2015	Tyria	11779.3	740.81	131623	64587
	T.S.P.	2850.84	174.00		
	M.O.P.	2966.17	166.20		
Total	17596.31	1081.01	957.87		

We had aimed to cultivate 70255 Hectares of Lands and Cultivate 64587 Hectares due to bad weather condition. We had reached 91% progress.

In 2015/2016 maha season we had estimated to cultivate 80342 Hectares of Lands and aimed to provide 22800 Metric Tons of manure. We had reached nearly 80% progresses.

2.12 Non Government Organization Action

This section provides so many tasks such as Registering N.G.O's, Inspect Projects and Conduct Coordinating Programs. 60 N.G.O's were registered under District Secretariat In 2015 inspections had been done about 59 projects and held 2 meetings.

2.13 Cultural Section

. Many Sessions were conducted by this section such as Implement practical examination of Art Centers, provide spectacals under cultural clinic program on 13th December, National Program of Cultural Boards, District Literary Festival, Discussed problems of artist with the new District Secretary, Organize Pirith and Alms giving in related with National Independent Day, Organize perahera activities and inspect Arts Societies, Assist to organize Sahithya Kala Prasadini Festival, progress review meeting of Cultural Officers, provide lectures for Pre School Children, assist to organize ceremony of Buddha Statu at Rambadagalla , Practical competitions of Hindu Children.

2.14 Buddhist Affairs Section

In 2015 following activities were conducted by the Buddhist Affairs Section.

1. Perform Pirith and annual Alms Giving in the District Secretariat.
2. Holding Pali Language promoting Examination 2014
3. Train children for Children Skills Competition 2015
4. Hold National Comemoration Ceremony of Wariyapola Sri Sumangala Thero
5. Dhamma School District Dhamma Songs Competition
6. Dhamma School Teachers Examination
7. Inaugural Ceremony of Pali Language development program 2015
8. Opening Ceremony of Ridigama Rambadagalla Buddha Statu
9. Prepare and forward Dhamma school Teachers and children summary reports
10. 151th commemoration ceremony of Anagarika Dhammapala

2.15 Social Services Section

The main activity implemented by this section is the C.B.R. Program.

In spite of above activities provisions were allocated for following activities under 2015

Actifity Furnished	No, of Beneficiaries	Provided Amount Rs.
1. 5 Day Officer Training Program	2	85,254.00
2. Provide Electricity	10	30,000.00
3. Progress revive of basic groups	10	81,750.00
4. Rs. 3000.00 for disable persons	1500	466,500.00
5. Provide Spectacles	135	

6. Self employment Aid	25	466500.00
7. Housing Aid	14	2740000.00
8. Elders Aid for above 70 years	25062	25062000.00

2.16 Disaster Management Co-ordination Section

The tasks done by this section in 2015 can be categoriseas three main groups.

1.Disaster Minimizing Programs.

- Construct Drinking Water Wells in dry zone areas where lack of watwe in droughts.
- Develop “Ellanga System” in Wetiyegedera to minimise the effect of drought
- Construct side wall and prepare ground in Piyasa place in Wthuwatta Grama NiladariDivision to minimise effect from rain
- Construct cannal system in Anandagiri Gardens in Kuliypitiya to minimise flood
- Construct side wall from Mahaela Bridge to Pothupitiya in Welameda Roadway in Pothupitiya Division

2. Preapareness Plans.

- Basic awareness program to prepare Pre preparedness plan in the divisions of Weerambagedara,Bamunakotuwa, Mallawapitiya,Galgamuwa, Kuliypitiya West,and Alawwa
- Aware ness activities to prepare Rural Disaster Management Commitees
- Aware public in Magalla Tank in Nikaweratiya area in related with bund construction
- Hospital Disaster minimising program

3. Capasity Building awareness programs.

- Maintain Electric fence and aware public in related with Elephant Disasters under 100 day program
- Aware school children
- Aware First Aid and Camp Management
- Aware ness activities to prepare Rural Disaster Management Commitees

2.17 Ceylon Industrial Services Bureau

Starting Self Employments, provide tools for Home Industries under divineguma, starting new Industries, develop pertaining Industries, provide technical information, prepare technical training programs, provide steel equipments for industry owners, and selling KASPER Treatment, Provide tools under Divineguma Program are main functions done in 2015.

2.18 Consumer Affairs Unit

The main objective of this section is to provide relief for the consumers in the District. Following activities had been completed as at 31.12.2015

- Aware School Children and consumers - 29
- Trade Entrepreneur awareness programs - 12
- Media awareness programs - 15
- Consumer reliefs - 59
- Raids - 1866
- Fines - Rs. 5,682,000/-

2.19 Motor Traffic Section

Performance of 2014 can be summarize as follows

No.	Task	Activities Done No.	Financial Value Rs.
01	Written Examination	43523	-
02	Practical Examination (Trials)	78181	-
03	Issuing new driving license	32033	77,249,850
04	Driving License amendments Extensions) With Fine(131 5077	674,600.00 11,637,150.00
05	Registering Motor Cycles	14990	52,133,500.00 28,747,900.00 23,250.00
06	Receiving Number Plates	19379	-
07	Issuing Weight Certificates	851	425,500.00
08	Issuing Identity certificates	809	101,125.00
09	Vehicle Inspections	1964	-
10	Government Vehicle Inspections	41	-
11	Prohibit Notices	467	58,375.00
12	Road Security Comitees	-	-

13	Other Transfers	6528	13,445,150.00
	Duplicates	2498	4,278,300.00
	Re applying for Written and Practical examinations (Trials)	27307	7,289,800.00
	Renewals	14871	27,524,800.00
	Total		223,589,300.00

2.20 National Disaster Relief Section

The main aim of this section is to minimize bad effect of disasters to the society, environment and the economy and contribute sustainable development process.

Rehabilitations and reconstruction activities in 2015 can be categorise as follows

Program	Cost Rs.
Construction of bearable houses for disasters (Udubaddawa)	1,500,000.00
Dry Subsidies	168,264.00
Cooked Foods	37,800.00
Deaths	105,000.00
School Equipments	1,398,000.00
Kitshen Utilities	31,500.00
Drinking Water	22,268.00
Professional Tools	5,110,000.00
Administrative Cost	50,453.00
Housing donations	1,860,000.00

2.21 Internal Audit Section

The main aim of this section is participating internal administration to identify frauds and errors of financial usages according to chapter 135 and 128 (1) of Financial Regulations within the District Secretariat and 30 Divisional Secretariats through proper Inspection of them and report these frauds to counting officer and determine required remedies for them and report it to the Divisional Secretariats.

Hence the section expects to success the internal administration through removing excess expenditures using and maintaining government assets and properties carefully and economically according to Establishment Code, Financial regulations and timely issued regulations made by the Treasury and the Ministry of Public Administration.

2.22 National Languages and Social Integration Unit

The main aim of this section is to implement National language Policy and Social Integration to empower people in Kurunegala District and aware them and guide them to correct path to create equal society.

In 2015 this section Implement Investigating Sessions, Language Programs under Language Societies, Prepare Written examinations for Participants of Language Programs, Connecting Government Officers to second language programs, prepare Tri language Boards are some of Language programs conducted by this section.

Under these activities mainly conducted Participatory Community programs, Grade 05 Scholarship Program, Enhancing programs for special needy children, Social Integration program for children who lost parents and Christmas festival.

2.23 Engineering Section

This section provide facilities such as Estimating ,Planning and Building Constructions of Divisional secretariats, Departments Under supervision of the District secretariat, Inspecting and Approving them, Procurement Procedure up to Provide Contracts after doing procurement approvals , Progress reviews, Approving Payments after inspecting Bills are come under Construction sector.

A construction section provides facilities under two main categories namely Construction of building and renovates them.

1. Construction of building

Serial No.	Divisional secretariat	Project
1	Mawathagama	Develop Town Hall Building
2	Alawwa	Completion of Bujjomuwa Clinic
3	Panduwasnuwara West	Completion rest work of Nikapitiya Drinking Water Project Step 1
4		Renovation of District Secretariat, Kurunegala - 2014
5	Pannala	Completion of Two storied Building in Pannala Divisional Secretariat
6	Kuliyapitiya West	Construction of Front Gate and Fence in Kuliyapitiya west
7	Alawwa	Completion of rest work of Clinic in Alawwa Kiriwanapola First Step (Ground Floor)
8		Provide Electricity Supply for Scanning Activities of North western Zonal office of Department of Registrar General
9		Renovation of District Secretariat, Kurunegala - 2014
10	Ambanpola	Development and Renovation of Maternity and Child clinical Building of Ambanpola General Hospital
11	Mawathagama	Complition of rest work in Mawathagama Cultural Center – Step 1

12	Ridigama	Renovation of Main Building of Ridigama Divisional Secretariat
13	Pannala	Rehabilitation of Mattegama canal
14	Ambanpola	Construction of Irrigation canal from Piduruwella Dam to Ambagamma Tank
15	Mallawapitiya	Laying ABC and Tar to Narampola Road
16	Mallawapitiya	Laying ABC and Tar to Nasar Lane (Stp 1)
17	Mallawapitiya	Laying ABC and Tar to Nasar Lane (Stp 11)
18	Mallawapitiya	Laying ABC and Tar to Udugama Rosd
19	Mallawapitiya	Laying ABC and Tar to P.D.Siriwardana Lane
20	Mawathagama	Broaden and Laying tar to Malandeniya Road
21	Mawathagama	Laying Tar to Weuda Thorana Temple Road
22	Mawathagama	Laying Tar to Fransiska Estate Road
23	Kurunegala	Construction of new Crematorium
24	Udubaddawa	Construction of new Crematorium in Bunnehepola
25	Mawathagama	Construction of Arampolawatta South Clinic
26	Maspotha	Construction of Wewagedara Clinic
27	Kurunegala	Construction of Pothuhera Weekly Fair
28	Polgahawela	Completion of Cultural Center (Step 1)
29	Mawathagama	Construction of Pilessa Clinic
30	Maho	Construction of Waste Water Drainage system in Maho Town
31	Maho	Completion of Digana Playground
32	Polgahawela	Construction of Edagala Tank
33	Wariyapola	Construction of Exercise Foot Path and Box Culvert near suggested Children's Park near Wariyapola Local Council
34	Kobeigane	Rehabilitation of Ihala Baladora Tank
35	Ibbagamuwa	Construction of Clinic Kimbulwana Oya Unit 2
36	Ambanpola	Develop Ambanpola weekly fair
37	Bingiriya	Construction of Bibgiriya Agriculture Export Zone
38	Bingiriya	Construction of building for Child and Women's Bureau in Bingiriya Police Station
39	Galgamuwa	Construction of building for Child and Women's Bureau in Galgamuwa Police Station
40	Wariyapola	Renovate Nikaweratiya Puttlam Rambukkana road belongs to Wariyapola Local Council laying tar
41	Kuli West	Construction of Rathmalwatta ranvimana Maternity Home and Community Center
42	Mawathagama	Construction of multi purpose building in Aerampolawatta North
43	Kuli West	Construction Katupotha of Weekly fair
44	Kuli East	Construction of Kuliapitiya Bus Stand
45	Alawwa	Completion of upper floor building of Kiriwanapola multi purpose building
46	Weerambagedara	Construction of manure store in Agrarian center
47	Ganewatta	Renovation of Hiripitiya Tank
48	Alawwa	Completion of rest work in Humbuluwa community center

49	Alawwa	Completion of Kandegedara North multi purpose building
50	Pandu West	Completion of Diulwewa multi purpose building
51	Pandu East	Construction of Common Facility Building of Kanduboda
52	Kurunegala	Installing Electricity circuit of Kurunegala Crematorium
53	Pannala	Development of Pethigahagoda Nawasigahawatta Road
54	Pannala	Develop Eriyagama Medagama road laying tar.
55	Pannala	Develop Nedalagamuwa Piriven Road from Kumburugoda laying tar.
56	Ridigama	Enovate and concreting Paragoda Temple Road
57	Kuli West	Construction of Meegahakotuwa Grama Lekam Office
58	Pannala	Develop Narangoda Bammanna road laying tar.
59	Alawwa	Complete rest work of Poramadala Multi purpose building
60	Mallawapitiya	Complete Thiragama Multi purpose building
61	Ganewatta	Construction of Hiripitiya Weekly Fair
62	Wariyapola	Construct water tower for Ethawa Drinking water project
63	Pandu West	Construct water tower for Wadumunna Drinking water project
64	Maspotha	Construct multi purpose building of Gonagama(Step 1)
65	Kurunegala	Construct roof of the auditorium of Swimming Pool of Maliyadewa Boys'
66	Mawathagama	Complete rest work of Madawa Kanduboda Meeting Hall
67	Pannala	Construction of Toilet System in Giriulla Town
68	Galgamuwa	Renovate Playground of U.B.Wanninayaka School
69	Pannala	Develop Public Playground
70	Wariyapola	Develop Playground of Wellegala Sri Sarananda Juniar School
71	Ganewatta	Laying Tar to Makulwewa Hunupola road
72	Narammala	Complete rest work of Two Storied Building of Dambadeniya School
73	Alawwa	Renovate and rehabilitate Town Hall
74	Mawathagama	Rehabilitate Town Hall (Extra Work)
75	Nikaweratiya	Construct stage and ceiling of Community Health Center
76	Nikaweratiya	Construct Gate, Security Fence and wall of Community Health Center
77	Nikaweratiya	Construct Drainage system of Community Health Center
78	Nikaweratiya	Laying block bricks in the premises of Community Health Center
79	Nikaweratiya	Construction of Wallyball Ground and Childrens Park near Thumbulla Mahawewa
80	Nikaweratiya	Construction of Childrens Park near Police near Magalla Lake
81	Nikaweratiya	Complete rest work of multy purpose building of Viharagama, Balagollagama
82	Kobeigane	Rehabilitate Bamunugama Kirimetiya Mahawewa
83	Pannala	Construct Toilet system of Kandanegeedara town

84	Maspotha	Construct water tank for drinking Water project of Rathkarawwa
85	Rasnayakapura	Construct water tank for drinking Water project of Rambewa
86	Ganewatta	Laying tar to Wegolla Dewedda road
87	Ambanpola	Renovate Hithokadawala Rolawa road laying block bricks
88	Kotawehera	Complete rest work of community center building of Palugolla Diyawara Village
89	Nikaweratiya	Construct Indoor Stadium (Phase I)
90	Nikaweratiya	Construct Indoor Stadium (Phase II)
91	Polpithigama	Construct Day Night Vollyball Stadium of Madahapola Weherayaya
92	Ganewatta	Construct Vollyball Ground of Nabiriththawewa
93	Polpithigama	Construct Pansiyagama weekly fair
94	Maho	Develop Maho Weekly Fair
95	Maho	Renovete Pidivilla Konwewaroad laying tar
96	Nikaweratiya	Complete rest work of clinic of Danikithawa (Phase 1)
97	Ibbagamuwa	Develop road to Omaragolla Madahapola
98	Ibbagamuwa	Develop road to Kumbukwewa Nikagolla
99	Narammala	Construct Public Lavatory
100	Ibbagamuwa	Develop Playground of Model School
101	Bingiriya	Renovate Kadigamuwa Koswatta road
102	Bingiriya	Renovate Urapotta Galwewa road
103	Bingiriya	Renovate Welikattiya Horagasagara road
104	Bingiriya	Renovate Heenpannawa road from Vijitha timber Mill Junction
105	Kurunegala	Modernize Computer room of the District Pllaning Division of District Secretariat, Kurunegala
106	Kurunegala	Construction of Night fair for pedestrians of Kurunegala Town Phase 1 A
107	Kurunegala	Construction of Night fair for pedestrians of Kurunegala Town Phase 1 B
108	Ambanpola	Construction of Ambanpola Market
109	Narammala	Construction of Auditorium in Public Ground of Dambadeniya
110	Ibbagamuwa	Renovate road of Melsiripura to clock tower
111	Polpithigama	Construct box butics
112	Pannala	Laying tar to Nedalagamuwa Madelgamuwa road
113	Pannala	Laying tar to road from Meddepola Co-operative to upper part of Giriulla road
114	Pannala	Laying tar to Hundirapola road infront of Welpalla Fair
115	Pannala	Laying tar to Meddepola Road through Malgamuwa
116	Pannala	Laying tar to road from Pannala to dangolla
117	Ridigama	Renovate Meegolla Barandana road behind Buluwala School
118	Ridigama	Concreting Batuwathta Gama Meda road
119	Ridigama	Concreting Batuwathta main road
120	Pannala	Makandura 31 road
121	Pannala	Road from Daraluwa Junction to Raddalana

122	Pannala	Madarawatta Yathttawala road
123	Polgahawela	Kahawatteela Kollura Denagamuwa road
124	Pannala	Road from Daraluwa Lunuwila to Dikkele
125	Pannala	Wadumunnegedara Nawasigahawatta road
126	Kuli West	Galgamulla road
127	Pannala	Vilagedara road
128	Pannala	Nikapotha road
129	Bingiriya	Bingiriya Welieba Upland Irrigation Project
130	Kurunegala	Renovation of Vilgoda dam

2. Renovation of Quarters

Serial No.	Project
1	Renovation of District Secretary Quarters - 2014
2	Construction of Toilet pit of Government Quarters No. 3, Gettuwana 02 nd Lane
3	Renovation of Government Quarters of North Lake Road No. 100/01
4	Renovation of Government Quarters of Lakeside Estate No. 03
5	Renovation of Government Quarters of No. 02, Gettuwana 02 nd Lane
6	Renovation of Government Quarters of No. 04 Gettuwana 04 th lane
7	Renovation of Government Quarters of No. 15, Gettuwana 01 st Lane
8	Renovation of Government Quarters of No. 62 Lake Round
9	Renovation of Government Quarters of No. 09, Lake side estate
10	Renovation of Government Quarters of No. 09, Lake side estate

Except that, Inspection of bills, recommendations and approvals has been done in related with the constructions of State Engineering Co-operation, Central Advisory Bureau of Engineering Activities, State Development and Building State Co-operation, and Road Development Authority of the Western Province.

Except that, approval was given to District engineer for estimates up to 20 lacs prepared by the Divisional Technical Officers

2.24 Jobs net

Registering Job Seekers, Receiving Job Vacancies, Comparing Jobs and referring suitable persons, Provide career guidance are some of the tasks maintained by this section.

2.25 Agriculture Division

Rs. 864.17325 million has been allocated by the Ministry of Agriculture to develop Agriculture sector under National Crop Development Program and Rs 861.69642 million was expended to implement these activities with the help of the Provincial Agriculture Officers. Main functions of this section furnished in the year 2015 can be categorise in four main

groups namely Fruit Village Project, Paddy purchasing activities in 2014/15, provide paddy for 2015/2016 Maha season to promote non chemical farming.

District Agriculture Committee has been implemented with the coordination of other institutions which provide information for the committee through Divisional Committees and policies had been prepared to develop Agriculture in the District through these information. The section consists of Director, 14 Assistant Directors and 95 development Officers to implement these tasks

2.26 Productivity Section

Trainings for Productivity and 5S System, Productivity Circles, Community Productivity, Productivity Training Sessions for State Institutions, Schools and Private Sector has been done by the Productivity Section.

2.27 Accounts Section

The main function of this

1. Provisions of Annual Estimates.

Provisions were provided for 272 District Secretariat, Kurunegala in the Annual Estimate 2014 as follows.

Expenditure Head	: 272 -	District Secretariat, Kurunegala.
Programme	: 01 -	Operational Activities
Project	: 01 -	General Administration and Establishment Services ,District Secretariat
Project	: 02 -	Divisional Secretariats
Project	: 03 -	Dry Zone Divisions

Under the programme 01, Provisions were made in project 01, for the Administration of District Secretariat, in project 02 for the Administration of 20 Divisional Secretariats in Kurunegala Division, and in project 03 for the administration of 10 Divisional secretariats in the Dry Zone Area.

Provision for the Capital expenditure of District Secretariat and 30 Divisional Secretariats were made in project 01 itself.

Limits have been approved under Authorized Government Officers Advance account No: 27201 for the payments and receipts relating to the advance issued to government Officers.

2 Expenditure against the Provisions.

Reviewing the expenditure incurred in the year 2015, Expenditure incurred under three projects of programme 01 of Head No: 272, can be summarized as follows.

Expenditure Head : 272 - District Secretariat, Kurunegala.
 Programme : 01 - Operational Activities

Schedule 1

Net Provisions and Net Expenditure of three projects.

	Project	Total net Provision		Total net expenditure		Savings	
		Rs	%	Rs	%	Rs	%
Recurrent Expenditure	01. General Adminis & Estab, Service Dis.Sec.	68,400,524	100	67,297,644	100	1,102,800	-
	02.Divisional Secretariats	1,049,857,193	100	1,046,035,033	100	3,822,160	-
	03. Dry Zone Divisions	428,965,283	100	427,240,328	100	1,724,955	-
	Total of the Recurrent Expenditure	<u>1,547,223,000</u>	<u>100</u>	<u>1,540,573,005</u>	<u>100</u>	<u>6,649,995</u>	-
							-
Capital Expenditure	01. General Adminis & Estab, Service Dis.Sec.	52,750,000	100	42,878,825	100	9,871,175	-
	02.Divisional Secretariats	750,000	100	720,149	100	29,851	-
	03. Dry Zone Divisions	500,000	100	494,006	100	5,994	-
	Total of the Capital Expenditure	<u>54,000,000</u>	<u>100</u>	<u>44,092,980</u>	<u>100</u>	<u>9,907,020</u>	-
							-
Grand Total	(Recurrent and Capital)	<u>1,601,223,000</u>	<u>100</u>	<u>1,584,665,985</u>	<u>100</u>	<u>16,557,015</u>	-

3 Government officers' Advance Account 27201.

Authorized, limits and receipts and payments of Government Officers' Advance Account "B" No 27201 of Kurunegala District Secretariat 2015 can be summarized as follows.

	Maximum Limit of Expenditure	Minimum limit of Receipts	Maximum Limit of Debit Balance
Limits Authorized by the Appropriation Account.	70,000,000.00	70,000,000.00	290,000,000.00
Debit & Credit during the year.	83,555,161.70	103,350,126.72	252,527,465.83
Debit & Credit made under the Authorized limits	82,645,420.24	102,440,385.26	252,527,465.83

Above table shows that there is no any exceeding or violation of the Authorized limits for the year 2015.

It was able to release following Advances to Government Officers in 2015.

Type of Advances	No. of Officers	Amount Paid Rs.
Festival Advances	2668	25,777,500
Special Advances	688	3,372,000
Distress Loans	470	38,953,781
Others	5	30,000
Total	3831	68,133,281

Reconciliation Account of individual balances of this advance account as at 31 December 2015 has been submitted to the Auditor General according to the FR 506 (D).

4. General Deposit Account

Two general deposit accounts were operated in 2013 in the District Secretariat. Details of those are as follows.

No of the Deposit Accounts	6003	6000
Balance as at 01.01.2015	616,092,648.88	0.00
Deposits during the Year	1,129,961,423.06	733,273,762.64
	1,746,054,071.92	733,273,762.64
Less: Payments during the Year	1,738,352,036.57	66,938,914.81
Balance as at 31.12.2015	7,702,035.35	666,334,847.83

Above balances has been reconciled with the Treasury book balances.

5. Revenue Account

Though the District Secretary is not a revenue Officer of any Revenue Head, District Secretariat and Divisional Secretariats perform collecting of revenue as a representative of various revenue accounting officers.

In the year 2015, revenue of Rs. 498,117,275.65 has been collected by District Secretariat and Divisional Secretariats. Schedule 2 shows the details of collected revenue. Collected revenue is reported to the General Treasury through monthly accounts summary and it is reported to the relevant revenue accounting officers through the Credit Notes

6. Treasury Imprest Account: 7002/0/0/311/15

Balance of the Treasury Imprest Account of Kurunegala District Secretary of 2015 is as follows..

	Amount Rs.
Balance as at 01.01.2015	0.00
Imprest received from treasury during the year	9,440,955,890.00
Add: Department collections	1,220,906,060.38
	10,661,861,950.38
Less: Cash payments	10,540,129,305.01
Balance	121,732,645.37
Less Amount remitted to the treasury	121,732,645.37
Balance as at 31.12.2015	NIL

This Imprest balance is agreed with the Treasury imprest balance.

7. Provisions of Line Ministries and Departments.

In addition to the payments made from its own Expenditure Head, Kurunegala District Secretariat directly involves to make payments of about 38 line Ministries and Departments. During the year 2015, provision allocated to District Secretariat Kurunegala from line Ministries and Departments is Rs 8,828,922,302 Expenditure incurred from this provision is Rs 8,312,890,024

Schedule 02

Revenue Report - Year 2015

Serial No.	Expenditure Head	Description	Authorized Officer	Total Expenditure
1	10.02.04.01	Excise Levy - Liquor	Commissioner of Excise	-
2	10.02.07.00	Stamp Duty	Commissioner of Inland Revenue	-
3	10.03.01.00	Luxury Motor Vehicle Levy	Commissioner of Motor Traffic	-
4	10.03.02.00	Transfer Levy	Registrar General	-
5	10.03.06.00	Environmental Conservation Levy	Director General of Treasury Operation	-
6	10.03.07.02	Registration Fees relevant to Department of Registrar General	Registrar General	37,278,510.00
7	10.03.07.03	Private Timber Transport	Forest Conservator	2,474,408.97
8	10.03.07.04	Tax on sales of motor vehicles	Commissioner of Motor Traffic	-
9	10.03.07.05	License fees relevant to Ministry of Public Security	Secretary Ministry of Public Security, Law and Peace	515,900.00
10	10.03.07.99	Other License Fees	Ministry of Public Administration	20,032,411.41
11	20.02.01.01	Rent on government building	Director General of Treasury Operation	1,866,424.85
12	20.02.01.02	Rent on crown forest	Forest Conservator	24,300.00
13	20.02.01.03	Rent from Land and other	Commissioner of Land	123,986.00
14	20.02.01.99	Other Rental	Director General of Treasury Operation	-
15	20.02.02.01	Loans	Director General of Treasury Operation	-

16	20.02.02.99	Interest - Other	Director General of Treasury Operation	11,367,249.08
17	20.03.01.00	Departmental Sales	Director General of Treasury Operation	52,548.94
18	20.03.02.06	Rent on Animal and Forest conservation Act	Director General of Wild Life	-
19	20.03.02.07	Fees on Passports, Visas and Citizenship	Controller of Immigration and Emigration	-
20	20.03.02.13	Examination and other fees	Commissioner General of Examination	201,000.00
21	20.03.02.14	Fees under the Motor Traffic Act	Commissioner of Motor Traffic	241,119,384.00
22	20.03.02.03	Sundries	Director General of Treasury Operation	69,400.00
23	20.03.02.99	Fines and Forfeits	Director General of Treasury Operation	754,362.22
24	20.03.03.00	Other Receipts (Government Collections)	Director General of Treasury Operation	-
25	20.03.03.02	Widows Orphans & Pension Contribution	Director General of Pensions	14,070,793.50
26	20.03.99.00	Other transfers	Director General of Treasury Operation	58,848,149.92
27	20.04.01.00	Capital Sales	Director General of Treasury Operation	68,215,926.76
28	20.05.99.00	Other Transfers	Director General of Treasury Operation	-
29	20.06.02.00	Capital sales	Director General of Treasury Operation	-
30	20.03.04.00	Provide Bicycles to Government Officers	Director General of Treasury Operation	41,102,520.00
Total				498,117,275.65

Provisions and Expenditure from Line Ministries/Departments 2015

Schedule 03

Head	Ministry/Departmen	Total Provisions as at 2015.12.31	Actual Expenditure as at 2015.12.31	Balance Provisions as at 2015.12.31
001	President Secretariat	2,780,000.00	2,285,120.00	494,880.00
101	Ministry of Buddhist	15,442,700.00	15,360,807.67	81,892.33
102	Ministry of Finanve	2,338,110.44	2,282,911.72	55,198.72
103	Ministry of Defence	692,660.00	-	692,660.00
104	Ministry of Policy Planning, Economic Activities Child Youth and Cultural	762,369,292.11	754,875,940.17	7,493,351.94
105	Ministry of Economic Development	357,262,914.32	297,074,434.32	60,188,480.00
106	Ministry of Public Peace, Disaster Management Christian Activities	26,428,014.10	25,005,536.67	1,422,477.43
110	Ministry of Justice and Labor Relations	18,496,380.00	17,811,647.71	684,732.29
111	Ministry of Health and Indegenous medicine	1,775,682.32	1,756,463.60	19,218.72
116	Ministry of Food Security	3,375,279.00	2,895,524.67	479,754.33
117	Ministry of Highways	40,000.00	39,795.50	204.50
118	Ministry of Agriculture	49,024,850.66	42,400,154.66	6,624,696.00
120	Ministry of Womens' Affairs	84,193,357.68	80,686,215.67	3,507,142.01
121	Ministry of Home Affairs and Fisharies	2,922,326,770.82	2,780,127,493.22	142,199,277.60
123	Ministry of Housinf and Samurdhi	1,723,257,999.44	1,692,689,702.74	30,568,296.70
124	Ministry of Social Services, Welfare and Livestock Development	917,808,103.45	905,329,183.28	12,478,920.17
130	Ministry of Public Administration , Local Government and democratic Administrations	109,607,783.74	30,167,401.31	79,440,382.43
136	Ministry of Tourism and Sports	15,701,727.90	10,720,777.50	4,980,950.40
153	Ministry of Land and Land Development	19,169,559.02	17,720,018.02	1,449,541.00
155	Ministry of Local Councils and Provincial Councils	162,500.00	82,276.00	80,224.00
157	Ministry of national Integration	2,232,817.13	1,725,431.76	507,385.37
163	Ministry of Internal Affairs, North Western Province and Cultural	7,824,180.49	7,824,180.49	-
181	Ministry of Productivirty Enhancement	4,025,426.19	4,025,426.19	-
182	Ministry of Foreign affars and Foreign Empolyment Development	42,314,750.66	40,360,325.84	1,954,424.82
196	Ministry of Science, Technical and Research	2,208,117.11	2,208,114.11	3.00

197	Ministry of Skill development	190,104.31	190,104.31	-
198	Ministry of Irrigation and Water Management	1,432,008.02	1,271,486.23	160,521.79
201	Ministry of Buddhist Affairs	25,167,947.00	21,310,695.96	3,857,251.04
206	Department of Cultural Affairs	564,400.00	535,322.50	29,077.50
210	Department of Media	8,000.00	8,000.00	-
216	Department of Social services	21,160,777.40	21,036,001.05	124,776.35
217	Department of Probation and Child Care	26,449,000.00	26,098,203.04	350,796.96
219	Department of Sports Development	34,339,371.66	32,106,017.92	2,233,353.74
220	Department of Ayurvedic	114,200.00	59,607.50	54,592.50
227	Department of Persons Registration	35,256,547.00	25,300,497.68	9,956,049.32
252	Department of Sences and Statistics	3,858,170.03	3,535,076.18	323,093.85
253	Department of Pensions	1,211,698,775.20	1,120,406,476.37	91,292,298.83
254	Department of Registrar General	5,180,273.89	5,101,714.33	78,559.56
282	Ministry of Irrigation	137,719,300.00	137,431,250.00	288,050.00
285	Department of Agriculture	10,898,137.91	10,476,180.83	421,957.08
286	Department of Land Commissioner	72,020.00	72,020.00	-
289	Department of Export Agriculture	2,421,680.00	1,653,285.90	768,394.10
307	Department of Motortraffic	3,719,477.41	3,391,874.19	327,603.22
326	Department of Community Reforms	600,000.00	504,686.14	95,313.86
327	Department of Land Use Planning	3,064,792.38	2,682,581.15	382,211.23
328	Department of Manpower anf human resources	3,479,577.04	2,467,934.36	1,011,642.68
401	State Ministry of Cultural affairs	21,826,260.00	326,035.36	21,500,224.64
402	Ministry of Youth affairs	1,222,500.00	902,811.78	319,688.22
403	Ministry of Child Activities	177,492,687.35	155,999,407.33	21,493,280.02
408	Ministry of Highways, Higher Education and Investment Promotion	10,127,319.49	4,567,872.03	5,559,447.46
	Total	8,828,922,302.67	8,312,890,024.96	516,032,277.71

Appropriation Account by Programme - 2015

Expenditure Head No :- 272 Name of Ministry /Department/ District Secretariat : - District Secretariat - Kurunegala
 Programme No. & Title :- 1 Operational
 Activities

Summary of Recurrent and Capital Expenditure

	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
Nature of Expenditure with DGSA format Reference	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
(a) Recurrent (DGSA 3)	1,142,750,000	404,473,000	+6317772-6317772	1,547,223,000	1,540,573,005	6,649,995	3
(b) Capital (DGSA 4)	54,000,000	-	0	54,000,000	44,092,980	9,907,020	4
Total	1,196,750,000	404,473,000	-	1,601,223,000	1,584,665,985	16,557,015	

Recurrent Expenditure by Project

DGSA - 3

Expenditure Head No : 272

Name of Ministry /Department/ District Secretariat: District Secretariat - Kurunegala

Programme No. & Title :- 1 Operational Activities

project No/Name, personel emoluments and other charges for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation (+/-)	Transfers in terms of the F.R. 66 and 69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
<u>1 General Administration and establishment services district Secretariat</u>						
Personal Emoluments	43,600,000	12,455,000	+41284-2041284	54,055,000	53,930,952	124,048
Other Expenditure	13,275,000	0	+1270524-200000	14,345,524	13,366,692	978,832
Sub Total	56,875,000	12,455,000	(929,476)	68,400,524	67,297,644	1,102,880
<u>2 Divisional Secretariats</u>						
Personal Emoluments	709,000,000	277,575,000	+2000000 +2466681-	988,575,000	987,027,929	1,547,071
Other Expenditure	61,550,000	0	2734488	61,282,193	59,007,104	2,275,089
Sub Total	770,550,000	277,575,000	1,732,193	1,049,857,193	1,046,035,033	3,822,160
<u>3 Dry Zone Divisions</u>						
Personal Emoluments	288,000,000	114,443,000	0	402,443,000	401,931,191	511,809

Other Expenditure	27,325,000	0	+539283-1342000	26,522,283	25,309,137	1,213,146
Sub Total	315,325,000	114,443,000	(802,717)	428,965,283	427,240,328	1,724,955
Grand Total	1,142,750,000	404,473,000	-	1,547,223,000	1,540,573,005	6,649,995

Capital Expenditure by Project

DGSA - 4

Expenditure Head No : 272

Programme No. & Title :- 1 Operational Activities

Project No. & Title :

1 - General Administration and Establishment Services - District Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Budget Estimates	Transfers in terms F.R. 66 and F.R.69 Supplementary Provision and Supplementary Estimates Allocation	Total Net Provision 1+2	Total Expenditure	Net Effect Savings/ (Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation and Improvement of Capital Assets</u>					
2001	11		Building and Structures	6,500,000	-	6,500,000	6,316,816	183,184
2002	11		Plant, Machinery and Equipment	1,000,000	-	1,000,000	963,896	36,104
2003	11		Vehicles	1,050,000	-	1,050,000	1,047,257	2,743
			Sub Total	8,550,000	-	8,550,000	8,327,969	222,031
			<u>Acquisition of Capital Assets</u>					
2102	11		Furniture and Office Equipment	5,000,000	-	5,000,000	4,930,690	69,310
2103	11		Plant Machinery and Equipment	2,000,000	-	2,000,000	1,921,815	78,185
2104	11		Buildings and Structures	36,500,000	-	36,500,000	27,005,011	9,494,989
			Sub Total	43,500,000	-	43,500,000	33,857,516	9,642,484
			<u>Capacity Building</u>					
2401	11		Training and Capacity Building	700,000	-	700,000	693,340	6,660

			Sub Total	700,000	-	700,000	693,340	6,660
			Grand Total	52,750,000	-	52,750,000	42,878,825	9,871,175

Project No. &

Title :

02 - Divisional Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Budget Estimates	Transfers in terms F.R. 66 and 69 Supplementary Provision and Supplementary Estimates Allocation	Total Net Provision 1+2	Total Expenditure	Net Effect Savings/ (Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Capacity Building					
2401		11	Training and Capacity Building	750,000		750,000	720,149	29,851
			Sub Total	750,000		750,000	720,149	29,851

Project No. &

Title :

03 - Dry Zone Divisions

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Budget Estimates	Transfers in terms F.R. 66 and 69 Supplementary Provision and Supplementary Estimates Allocation	Total Net Provision 1+2	Total Expenditure	Net Effect Savings/ (Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Capacity Building					
2401		11	Training and Capacity Building	500,000		500,000	494,006	5,994
			Sub Total	500,000		500,000	494,006	5,994
			Grand Total	54,000,000	-	54,000,000	44,092,980	9,907,020

Summary of Financing Expenditure

DGSA - 5

Expenditure Head No : 272

Name of Ministry /Department/ District Secretariat: District Secretariat - Kurunegala

Programme No. & Title :- 1 Operational Activities

Financing		Programme 1*		Programme 2*		Total		Percentage of Expenditure (6/5)*100
Code	Description of Items	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	
		1	2	3	4	5	6	
		Rs	Rs	Rs	Rs	Rs	Rs	
11	Domestic Funds	1,601,223,000	1,584,665,985			1,601,223,000	1,584,665,985	98.97
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law services							
	Total	1,601,223,000	1,584,665,985	-	-	1,601,223,000	1,584,665,985	

Financing of Expenditure by Projects of each Programme

Expenditure Head No : 272

Programme No. & Title :- 1 Operational

Financing		Project 1		Project 2		Project 3		Programme Total /page Total	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
11	Domestic Funds	121,150,524	110,176,469	1,050,607,193	1,046,755,182	429,465,283	427,734,334	1,601,223,000	1,584,665,985
12	Foreign Aid - Loan	-	-	-	-	-	-	-	-
13	Foreign Aid - Grant	-	-	-	-	-	-	-	-
14	Reimbursable Foreign Aid - Loan	-	-	-	-	-	-	-	-
15	Reimbursable Foreign Aid - Grant	-	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-	-
17	Foreign Aid related Domestic Funds	-	-	-	-	-	-	-	-
21	Special law services	-	-	-	-	-	-	-	-
	Total	121,150,524	110,176,469	1,050,607,193	1,046,755,182	429,465,283	427,734,334	1,601,223,000	1,584,665,985

2.28 Divisional Secretariats

Number of Divisional Secretariats under the District Secretariats is 30. These Divisional secretariats deal with following functions,

- * Administration and supervision of the activities of 1610 Grama Niladharis.
- * Administration and supervision of the activities of field officers.
- * Administration and supervision of Samurdhi Managers and Samurdhi Development officers.
- * Activities relating to public complaints on Land and Electricity.
- * Duties relating to payments of Pensioners.
- * Amendments of annual Electoral Register.
- * Issuing permits of metal, Sands and Timber.
- * Duties relating to Registration of Births, Marriages and Deaths
- * Duties relating to Registration of persons.
- * Disaster management activities.
- * Issuing Revenue licenses of vehicles.

Accordingly, The Divisional Secretariat operates as the administration unit at the Divisional level for which to solve day to day problems and requirements of the public.

Main public services fulfilled in the year 2015, can be summarized as follows.

Births, Marriages, Deaths

Service Provided	No. of applications received	No. of applications completed	No. of remaining applications
New Registrations			
Births	12852	12625	227
Births Ammendments	4283	3800	483
Marriages	10084	10084	0
Deaths	4976	4968	8
Issuing Photocopies			
Birth Certificates	164578	163739	839
Marriage Certificates	36357	36221	136
Death Certificates	10641	10602	39
Registration of persons	52083	51885	198
Pass ports	777	767	10
Timber permits	12786	11848	938
Sands / Metal Permits	4569	4550	19
Excise Permits	129	129	1
Fire Arm recommendations	60	56	4

Revenue licenses of vehicles.

Issued revenue licenses	402453
Amount Collected Rs.	806,284,291.01

Business Registrations

Registered No. of Individuals	2861
Amount Collected Rs.	2,057,002.50

3.Conclusion

Considering the above information taken as a whole, it is clear that at the year 2015 the District Secretariat Kurunegala has attempted to fulfill the public requirements efficiently and effectively, using the physical and financial resources economically with the customer satisfaction and also with the job satisfaction of the staff.

Date 25.04.2016

Gamini Ilangarathna
District Secretary / Government Agent
Kurunegala and the Additional Secretary to the
Ministry of Home Affairs.