

Performance Report and Accounts – 2014 District Secretariat Kurunegala



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1.1 Message from the District Secretary/Government Agent.



It is a great pleasure for me to submit this Performance Appraisal and Financial Report of Kurunegala District for the Year 2014. I am happy to send this Performance Appraisal and Financial Report which includes the development programs, projects and activities done with the coordination of the various Departments and Ministries representing the largest administrative district that consists of 30 Divisional Secretariats.

It is important to remember that all the Officers and Divisional secretariats with other Institutions provided their contribution to succeed this event. This report clearly shows that the way we use Imprest and Provisions thrifty and efficiently which given by the Treasury for the Year 2014 with a view to reach Sri Lanka towards the Miracle of Asia, the Future Vision of Mahinda Chinthana program.

It is noteworthy that we have successfully launched “Deyata Kirula 2014” at Kuliypitiya with Mahinda Chinthana Future Vision and got the glory to Kurunegala District. This also includes how we successfully furnished the activities launched under Divineguma and Samurdhi Programs implemented by the Ministry of Economic Development and other Various Departments.

My heartiest thank gives to the Secretary of the Ministry of Public Administrations and Home Affairs, All Officers in the Government Institutions, All the Divisional Secretaries, All the Officers in the District Secretariat who provided their immense support to launch this aim succeeded to gain the Sustainable Development for the public in the District.

Thanking You.

District Secretariat Kurunegala

Performance Report and Accounts – 2014

According to the Public Finance circular No. 402, PF/FS/03(xiv) and dated 12 September 2002 of Secretary to the Treasury, Performance Report and Accounts for the financial year ended 31 st December 2014 is submitted as follows.

Introduction: District Secretariat, Kurunegala

1.2 Vision

Excellent Public Service for the Fulfillment of Citizens.

1.3 Mission

Mission of the District Secretariat Kurunegala is to fulfill the requirements of the Public efficiently, reasonably justifiably and friendly manner though a better co-ordination of resources and institutions productively with a proper planning consistent with the public policy to achieve a sustainable development for which the people and the District contributing for the National Development.

1.4 Objectives of the District Secretariat.

- ✧ Fulfilling desires and expectations of the people furnishing task vested by various enactments as a government representative.
- ✧ Directing human financial and physical resources efficiently to enhance the life status of the people in the district.

1.5 Activities of the District Secretariat.

- ✧ Coordinating and giving guidance to implement Government Development Programs and Projects according to the Government Regulations.
- ✧ Coordinating and providing guidance for activities of Divisional Secretariats.
- ✧ Furnishing powers and responsibilities vested by statutory enactments.
- ✧ Acting as a District Representative of other Line Ministries and Departments
- ✧ Making a proper co-ordination with security units to maintain law and peace in the District and to ensure protection of the public.
- ✧ Collecting and Accounting of government revenue on behalf of the State Revenue Accounting Officers.

1.6 Quality Policy of the District Secretariat

Quality Policy of the District Secretariat Kurunegala is to Provide excellent qualitative and continuous service to the public fulfilling their requirements according to state policies, consistent development and active participatory approach using human, physical and financial resources efficiently and fruitfully according to citizens' charter and well recognition of the others quality procedures.

1.7 Divisions of the District Secretariat

Following sections are maintained by the District Secretariat under supervision, guidance and steering of the District Secretary

- ✚ Establishment Division
- ✚ Account Division
- ✚ District Planning Division
- ✚ Engineering Division
- ✚ District Divineguma Division
- ✚ Motor Traffic Division
- ✚ Explosives Division
- ✚ Media Division
- ✚ Social Security Division
- ✚ Measurement and Standard Services Division
- ✚ Career Guidance Division
- ✚ Small Enterprises Development Division
- ✚ Statistic Division
- ✚ National Manure Secretariat
- ✚ Non Government Organization
- ✚ Cultural Division
- ✚ Buddhist Affairs Division
- ✚ Social Service
- ✚ Counseling Division
- ✚ Disaster Management Coordinating Division
- ✚ Ceylon Industrial Services Bureau
- ✚ Consumer Affairs Division
- ✚ National Disaster Relief Center
- ✚ Internal Audit Division
- ✚ National Languages and Social Integration Division
- ✚ Women's Development Division
- ✚ Jobs Net Center
- ✚ Divisional Secretariats Women's Development Unit

1.8 Information about the District

The District is called as Kurunegala and situated in the North Western Province. It consists of 4812.7 square K. m. / 481270 Hectares. It has 30 Divisional Secretariats and 1610 Grama Niladari Divisions. Total number of Villages is 4432 and 14 Electoral Divisions. It consists of 01 Municipal Council, 01 Urban Council and 18 Local Councils. It has 06 Educational Zones. There are 864 Schools and out of them 28 are National Schools. Total number of Teachers is 20,221 in this District.

Considering the location of this District, it is bounded on 05 Districts. North by Anuradhapura District, East by Matale District, South By Gampaha and Kegalle and West by Puttlam District. Location of the District is in between North Cotangent 228 – 333 and East Cotangent 104 – 178.

When we talk about the historical background of the District it has many special features other than any District. Kurunegala is the only District which had four ancient Kingdoms in Sri Lanka. They are Panduwasnuwara, Kurunegala, Yapawwa and Dambadeniya Kingdoms. It is important to note that we had found much evidence about the powers of the rulers of these Kingdoms.

Considering the Water System of the District, it covers by 04 River Basins, North By Kala Oya, Central by Mee Oya and Deduru Oya and South by Ma Oya Basins. We can find out many Major and Micro Irrigation Projects under these Water basins such as Rajanganaya, Usgala Siyambalangamuwa, Hakwatunaoya, Kimbulwanaoya, Bathalagoda, magalla, Palukadawala, Atharagalla, Mediyawa, Wennoruwa and Ambakoawewa projects.

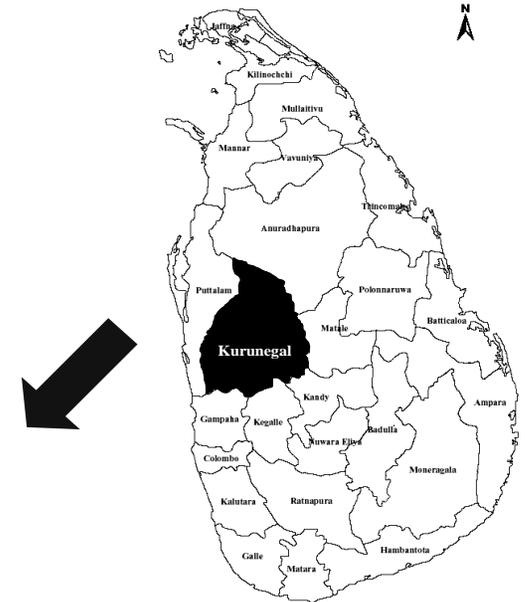
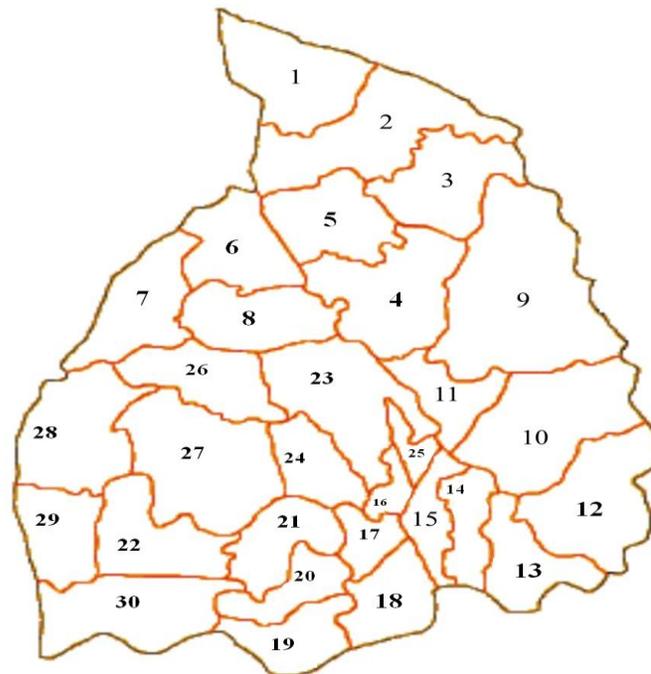
Annual Rainfall of the District is 900 mm-2200 mm. The main way of getting rainfall is from the North Eastern Monsoon wind and South West Monsoon wind. But the highest rainfall comes from south west monsoon due to the activation of convectional flow.

1.9 District Plan

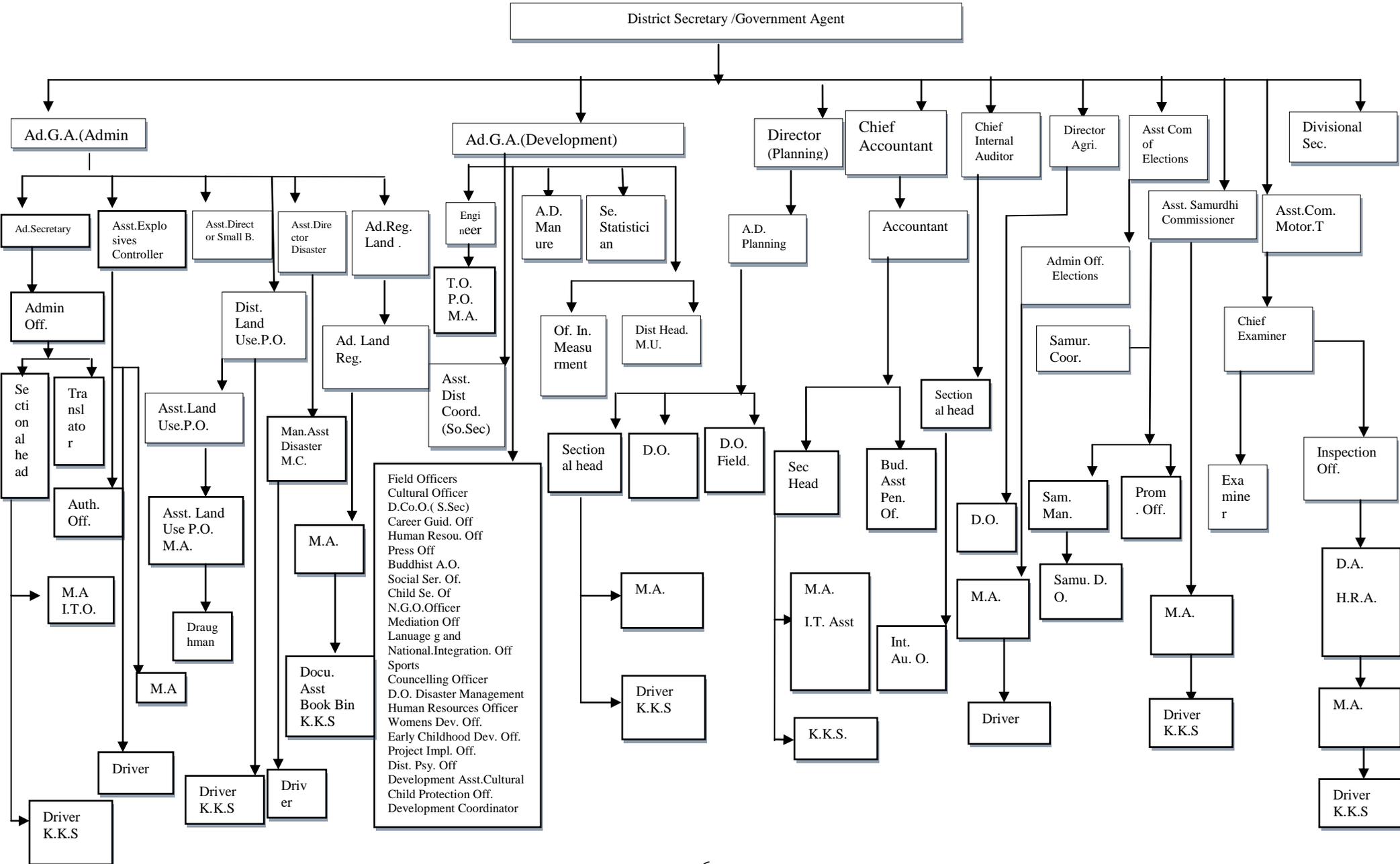
Kurunegala District

1. Giribawa 35
2. Galgamuwa 62
3. Ehatuwewa 35
4. Maho 68
5. Ambanpola 28
6. Kotawehera 31
7. Rasnayakapura 28
8. Nikewaratiya 42
9. Polpithigama 82
10. Ibbagamuwa 74
11. Ganewatta 42
12. Rideegama 113
13. Mawathagama 71
14. Mallawapitiya 45
15. Kurunegala 54
16. Maspotha 33
17. Weerambagedara 38
18. Polgahawela 84
19. Alawwa 66
20. Narammala 54
21. Kuliypitiya E. 45
22. Kuliypitiya W. 68
23. Wariyapola 56
24. Panduwasnuwara E. 39
25. Bamunakotuwa 36
26. Kobeigane 35
27. Panduwasnuwara W. 64
28. Bingiriya 52
29. Udubaddawa 43
30. Pannala 87

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1.10 Organization Chart



Approved carder of the District Secretariat is as follows

CATEGORY	CARDER APPROVED	ACTUAL CARDER	VACANT
SENIOR LEVEL	12	09	3
TERTIORY LEVEL	02	02	0
SECONDARYLEVEL	80	80	0
PRIMARY LEVEL	22	17	5
TOTAL	116	108	8

2. Services Provided by the Various Divisions in the District Secretariat.

2.1 Establishment Division.

Establishment activities of the staff of the District Secretariat and District level establishment activities of 30 Divisional Secretariats are the functions of the Establishment Division. Establishment background required to maintain the whole administration of the District is operated by the Establishment Division.

At the beginning of the year 2014, we had 23 disciplinary files and it was able to close 04 disciplinary files among them.59 Firearm applications which for the protection of agricultural lands were received in the year, and 26 applications out of them were recommended and submitted to the Ministry of State Defense. Renewed 2017 firearms and 50 Watcher Permits were issued.

It was expended Rs.1,993,574.53/= for repairing the vehicles attached to the District Secretariat and Rs. 7,978,515.41/= for repairing vehicles of Divisional Secretariats in the Year 2014.

Our training unit has been conducted 06 basic Computer Trainings, 02 payroll Trainings, 02 Internet & Email Trainings, 02 Access Database Trainings, 02 Computer Driving License and also provided so many training programs to improve subject knowledge, skills and attitudes of the officers engaged in the district and divisional administration within the year 2014.

2.2 Accounting Division.

The main function of the accounting division is operating, supervising and reporting of financial activities of all divisional secretariats including district secretariat.

2.3 District Planning Division :

District Planning Division is the Coordinating unit of the major development activities implemented in the district.

In the year 2014 District Planning Division was functioned under the direct supervision of the District Secretary, as the District Office of the Ministry of Economic Development in the year 2014.

1) Divineguma National Development Program Phase VI

District Planning Division was able to provide following funds for Divineguma beneficiaries in Kurunegala District under VI phase of Divineguma National Development Program which was implemented by the Ministry of Economic Development.

Category	Provisions
Provide Coconut Plants	Rs. 60,000,000.00
Provide Vegetable and Fruit Plants	Rs 19,591,946.00

A provision of Rs.30, 472,780.00 was provided for providing Coconut, Vegetable and Fruit plants in the year 2014. Rs. 36,427,630.00 provided for this task as the continuous bill value due to insufficient allocated Imprested for the Year 2014.

2.Gama Neguma – One Work for One Village Development Program

In 2014, we have successfully completed Gama Neguma - One Work for One Village Development Program through the provisions of the Ministry of Economic Development within Kurunegala District under Divisional basis and the summary for 31.12.2014 are as follows:

Serial No.	Componant	Provisions Provided	Approved No. of Projects	Completed work as at 2014.12.31	Expenditure For the Month (Rs.)	No. of Beneficiaries
1	Electricity	1,534,500.00	4	4	827,813.15	23
2	Roads	1,159,312,589.24	2013	1631	733,299,811	637342
3	Education	20,252,272.73	28	23	10,611,205	6227
4	Health	3,019,500.00	5	5	1,979,092	1390

5	Social welfare	191,081,261.23	271	215	124,573,140	112373
6	Irrigation	158,104,836.49	282	232	106,243,757	61463
7	Water Supply and Sanitary	43,765,461.60	76	65	31,524,778	20156
8	Trade	2,453,636.36	1	0	-	0
9	Agriculture	22,869,000.00	110	109	19,483,010	1316
10	Livestock	396,000.00	1	1	310,248	10
11	Developing Fisheries Activities	-	0	0	-	0
12	Rural and Minor Trades	7,210,942.35	20	1	98,980	6
13	Wildlife and Forest Conservation	-	0	0	-	0
	Grand Total	1,610,000,000.00	2811	2286	1,028,951,834	840306

Under this program, development projects were provided by the Kurunegala District Parliament Members in the year 2014. The District Planning Division was able to complete following projects in 2014.

3.Gama Neguma – Special Development Program

In 2014, we have successfully completed Gama Neguma – Special Development Program through the provisions of the Ministry of Economic Development within Kurunegala District under Divisional basis and the summary for 31.12.2014 is as follows:

Serial No.	Component	Provisions Provided	Approved No. of Projects	Completed work as at 2014.12.31	Expenditure For the Month (Rs.)	No. of Beneficiaries
1	Electricity	2,811,600.00	10	10	2,085,126.50	1841
2	Roads	282,613,958.00	556	361	90,408,276.29	201590
3	Education	24,327,209.60	141	131	14,794,939.61	22619
4	Health	9,431,149.40	14	11	4,714,253.34	7501
5	Social welfare	140,817,856.84	258	187	57,408,505.52	88760

6	Irrigation	63,810,513.69	91	67	30,708,755.38	16092
7	Water Supply and Sanitary	38,122,088.44	45	31	16,890,169.70	8737
8	Trade	3,528,309.85	2	0	3,461,744.98	0
9	Agriculture	6,669,828.00	7	6	2,934,463.16	261
10	Livestock	12,042,935.00	35	30	8,006,307.48	730
11	Developing Fisheries Activities	1,533,200.00	21	20	1,198,043.30	548
12	Rural and Minor Trades	14,882,273.25	32	23	8,584,473.59	966
13	Wildlife and Forest Conservation	-	0	0	-	0
	Grand Total	600,590,922.07	1212	877	241,195,058.85	349645

1) Program for enhancing Sanitary and other facilities in rural schools under “Mahinda Chinthana Future Vision” Policy.

This development project has been launched with a view to enhance sanitary and other facilities in rural schools as an investment for the future youth generation of the country. A provision of Rupees 84 Million was provided by the Ministry of Economic Development for this project and works can be summarized as follows.

01. Provide electricity and water supply.
02. Prepare school gate and fence
03. Renovate buildings / painting
04. Prepare school name boards
05. Renovate teachers quarters
06. Renovate classrooms
07. All kind of capital investment other than purchasing equipments

We have successfully completed 390 projects in 390 schools under this program. The program has been implemented on the Divisional Secretariat basis. The Physical progress of this project was 98.00% and financial progress was 83.7%.

This project is successfully completed through the Zonal Education Offices and the Divisional Secretariats and can be considered as a fruitful future investment for our school children.

“Missaka e-Nenasala” School Computer Laboratory Program

This project was implemented under provision of the Ministry of Telecommunication and Information Technology to improve literacy of Computer/Information Technology in the youth community.

These schools were selected considering information and criteria gathered under Electoral Division basis. Then, they were categorized to give priority and 17 schools were selected as the first phase to facilitate Computer Technology. Accordingly, Rs. 9,190,834.98 provisions allocated to renovate building (classroom) for Computer Laboratory if the school owned such kind of building. After completing the building other requirements was provided.

1. 10 Computers
2. 10 Computer Tables
3. 20 Computer Chairs were provided.

The physical progress was 100% up to 31.12.2014 and cost Rs. 8,568,663.53. This project can be considered as successful effort to upgrade literacy rate of Information Technology among children.

2. Wild Life Conservation Project.

The main livelihood of the Kurunegala villagers is agriculture and most of them are living in the dry zone areas and the main perennial struggle is Elephant and Human conflict. So that, many human and elephants lives were lost. So, many crop lands were destroyed. To eradicate this problem Rs. 145,000,000.00 allocated for Kurunegala District by the Ministry of Economic Development to launch Wild Life conservation project with connection of the relevant divisional organizations through the District Secretariat and Department of Wild Life Conservation with the approval of Ministry of Economic Development. Rs. 141,103,685.87 allocated to 07 Divisional Secretariats which are mostly affected by this problem to furnish following tasks.

- Construct new electricity fence
- Renovate current electricity fence
- Construct roadway
- Electricity Plant
- Chase away Elephants, trap them and remove from the area
- Renovate water tanks

3. Decentralized Capital Budget Program.

Under this program, development projects were provided by the Kurunegala District Parliament Members in the year 2014. The District Planning Division was able to complete following projects as at 31.12.2014.

Serial No.	Component	Provisions Provided (including 1% D.A.P.) (Rs.)	No.of Projects Provisions Approved	Expenditure Rs.	No.of Beneficiaries
1	Electricity	1,925,293.40	37	1,715,504.67	6,329
2	Roads	3,070,292.62	45	2,546,324.35	21,964
3	Education	5,491,192.18	103	6,612,746.76	50,810
4	Health	230,024.19	5	216,385.71	6,555
5	Social welfare	65,041,842.31	1701	59,736,460.00	338,693
6	Irrigation	10,001.05	1	-	100
7	Water Supply and Sanitary	370,038.92	10	353,219.37	918
8	Trade	-	0	-	-
9	Agriculture	180,018.93	2	177,460.29	2,250
10	Livestock	-	0	-	-
11	Developing Fisheries Activities	-	0	-	-
12	Rural and Minor Trades	60,006.31	2	59,040.09	140
13	Wildlife and Forest Conservation	-	0	-	-
14	Urban Development	-	-	-	-
15	Housing	151,531.09	4	150,783.03	-
16	Livelihood Development	248,510.99	41	247,284.16	-
		76,778,752.00	1951	71,815,208.44	427,759

1) Development Projects of Council Members (Rs. 25 Million)

Under this program, development projects were provided by the Kurunegala District Parliament Members in the year 2014 (25 Million). The District Planning Division was able to complete 9 following projects up to 31.12. 2014.

Serial No.	Component	Provisions Provided (including 1% D.A.P.) (Rs.)	No. of Projects Provisions Approved	Expenditure Rs.	No. of Beneficiaries
1	Electricity	3,004,570.85	36	2,150,271.73	3,176
2	Roads	114,776,854.86	549	36,996,430.22	105,541
3	Education	16,285,411.54	116	5,682,265.69	31,961
4	Health	650,415.82	6	40,071.56	1,650
5	Social welfare	51,318,808.97	450	24,953,525.69	63,363
6	Irrigation	25,171,092.30	69	13,982,160.39	7,417
7	Water Supply and Sanitary	8,509,745.42	45	4,273,219.16	3,672
8	Trade	-	0	-	-
9	Agriculture	2,696,724.06	18	954,015.49	1,065
10	Livestock	200,127.95	3	101,026.06	29
11	Developing Fisheries Activities	800,511.78	1	798,471.28	160
12	Rural and Minor Trades	30,214,204.45	51	15,158,720.67	4,400
13	Wildlife and Forest Conservation	-	0	-	-
14	Urban Development	5,002,187.88	1	-	-
	Grand Total	258,630,655.88	1345	105,090,177.95	222,434

1) .Provincial Development Program

2620 development projects were implemented In 2014 under this program. Summary for the 31.12.2014 can be shown as follows

Serial No.	Component	No. of Projects	Provisions Provided (including 1% D.A.P.) (Rs.)	Expenditure end of Month (Rs.)	No. of Beneficiaries
1	Electricity	4	5,222,750.00	5,222,210.00	24

2	Roads	1761	863,768,439.16	361,437,314.89	452400
3	Education	74	38,138,759.98	18,160,275.31	27151
4	Health	14	23,892,066.04	11,548,688.60	8601
5	Social welfare	367	359,801,830.72	109,946,723.40	253798
6	Irrigation	250	156,761,302.11	117,599,754.63	49839
7	Water Supply and Sanitary	116	100,763,528.56	50,922,161.80	21683
8	Trade	2	1,485,000.00	103,000.00	3808
9	Agriculture	4	319,108.68	152,811.09	254
10	Livestock	4	423,000.00	197,750.00	27
11	Developing Fisheries Activities	10	1,541,430.00	1,326,674.55	3535
12	Rural and Minor Trades	14	30,699,288.36	27,876,697.66	685
	Admonistrative Cost		20,436,539.65	16,771,306.19	
	Grand Total	2620	1,603,253,043.26	721,265,368.12	821805

2) Divisional Development Project (10 Million)

Under this Divisional Development Project (10 Million), several development projects were implemented which was provided by the Kurunegala District Ministers of Provincial Council in the year 2014 (10 Million). No special provisions were provided for this program because the Ministry of Economic Development advised to use provisions which were provided to one work for one village and Gamaneguma special program. We can summaries project Components completed up to 31.12.2014 as follows.

Serial No.	Component	No. of Projects	Provisions Provided	Expenditure end of Month (Rs.)	No. of Beneficiaries
1	Electricity	72,885.00	4	53,320.00	235
2	Roads	79,583,464.88	303	9,857,615.17	40538
3	Education	22,585,686.12	120	6,206,773.05	41420
4	Health	703,082.41	4	49,000.00	525

5	Social welfare	22,587,028.45	239	9,687,804.32	24646
6	Irrigation	4,768,406.19	27	1,002,550.12	219
7	Water Supply and Sanitary	3,258,493.64	21	1,397,469.00	2403
8	Trade	1,082,709.90	4	1,082,709.90	-
9	Agriculture	284,719.00	7	281,900.00	-
10	Livestock	1,297,379.00	6	773,880.00	18
11	Developing Fisheries Activities	945,672.00	5	945,672.00	121
12	Rural and Minor Trades	5,840,711.61	92	3,180,077.26	1601
13	Wildlife and Forest Conservation	-	-	-	-
14	Urban Development	-	-	-	-
	Grand Total	143,010,238.20	832	34,518,770.82	111,726

3) “ Isurumath Maubimak Asirimath Niwahanak”Housing Development Project

This Housing Development Project was implemented under the theme “Isurumath Maubimak Asirimath Niwahanak” which introduced by the 2014 Deyata Kirula National Development Program. Rs. 100,051,918.00 provisions provided within three phases to 2535 beneficiary families under this project and the summary up to 31.12.2014 is as follows.

Step	Beneficiary Families	Provisions Approved (Rs.)	Expenditure as at 2014.12.31 (Rs.)	Bills in hand as at 2014.12.31 (Rs.)	Continuous Work as at 2014.12.31 (Rs.)
Step 1	1776	59,745,918.00	15,156,774.00	-	38,503,858.00
Step 11	280	9,171,000.00	9,552,190.00	420,000.00	1,618,154.00
Step 111	479	31,135,000.00	11,300,196.86	4,698,214.14	13,461,428.00
Grand Total	2535	100,051,918.00	36,009,160.86	5,118,214.14	53,583,440.00

4) Deyata Kirula Project.

Development projects which were implemented by Deyata Kirula National Development Exhibition up to 31.12.2014

Name of the Project	Estimated Cost (Rs.)	GFinancial Progress as at 31.12.2014
New Maternity and Child Clinics	543,576,139.30	193,391,647.15
Construct Weekly Fair	1,217,044,048.67	376,771,249.18
Construct Bus Stand	282,970,082.19	73,781,181.75
Construct Cremation Centers	113,782,238.89	35,325,065.68
Construct Vehicle Parks	56,516,672.62	11,911,544.30
Town Halls	123,346,997.33	30,898,091.90
Drinking water Projects	6,793,260.12	-
Minor Irrigation Projects	13,701,373.18	6,614,009.23
Enhance Maternity Clinics	9,410,717.23	6,616,309.38
Grand Total	2,367,141,529.51	735,309,098.56

5) Provincial Road Development Project

Under Road Development Program, launched by the Ministry of Economic Development from 2011 provisions were allocated by the Ministry of the development of 67 Provincial Roads to lay carpets in Kurunegala District on electoral division's basis and the progress up to 31.12.2014 can be summarized as follows.

Electoral Division	No. of Projects	Developing Distance K.m	Total Progress	Expenditure for 2014 Rs.	Total Cost Rs.
Kurunegala	5	37.78	100%	46,657,930.65	532,052,686.98
Polgahewela	1	2.2	100%	2,363,560.08	24,287,334.82
Mawathagama	6	24.05	100%	6,514,662.92	398,145,749.58
Dodamgaslanda	7	41.3	100%	116,081,581.66	498,681,616.83
Hiriyala	4	27.59	100%	48,522,408.89	409,526,832.98
Dambadeniya	11	48.283	100%	106,002,603.23	653,064,330.38
Bingiriya	2	26.07	100%	4,072,172.32	358,010,328.54
Katugampola	5	41.4	100%	8,491,495.53	568,296,161.85
Kuliyapitiya	6	32.18	100%	4,736,187.92	422,319,282.60
Panduwasnuwara	4	36.24	100%	1,122,256.93	530,990,601.94

Nikaweratiya	3	24.6	100%	6,664,876.11	359,154,495.05
Wariyapola	8	33.55	100%	86,189,671.14	520,377,049.26
Yapawwa	3	25.42	100%	15,109,279.73	351,080,420.74
Galgamuwa	2	27.8	100%	20,718,688.90	496,862,942.17
Total	67	428.463	100%	473,247,376.01	6,122,849,833.72
Cost for Tar					563,008,320.00
Gross Expenditure				946,494,752.02	,559,841,513.72

2.4 Explosives Division.

This section has been supervised by the Assistant Explosives Controller and operated under the Ministry of State Defense and Urban Development. It provides many tasks such as Issuing permits for metal quarries for business and other purposes, provide Permits for Production of fire crackers and selling them, Issuing Cartridges for Fire Arms for Agricultural and Self Defense purposes and Supervising Explosives Stores and Explosives Agents. In the year 2014 this section provided 510 Quarry Permits, 63 Fire Cracker Permits and issued 1406 letters for Cartridges.

2.5 Media Section.

Kurunegala District Media Unit provides all the development information such as Economic, Educational, and Cultural Information for the Electronics and Printing Medias and attaches Journalists where necessary to fulfill media coverage according to requests of the other Government Institutions. Activities done by the District Media Unit in 2014 can be summarized as follows.

- Issue 67 news reports relating to Development programs in the district for the website of the Department of Media and other Medias.
- Coordinate 24 media activities related to various functions organized by the District Secretariat and other Ministries and Institutions.
- Conduct Awareness Program for Provincial Journalists with Sri Lanka Newspaper Board under Deyata Kirula Program. Participated 82 journalists for this session with the



Secretary of the Ministry of Media at Happy Lyon Hotel on 18.01.2014

Conduct Awareness Program for Provincial Journalists about District Development on 17.02.2014 with the Department of Government Information. The chief guest was Director General of Government Information Mr. Ariyaratna Ethugala. The meeting was held at Hotel Blue Sky and 106 Journalists were participated.



- Conducted awareness program for school children about usage of new media with the Department of Government Information. This was held at Wayamba Royal College on 18.03.2014 and 550 children were represented 45 schools.



2.6 District Divineguma Division.

Main task of the District Divineguma Division is to coordinate District Level Development activities which operating under the Ministry of Economic Development and Department of Divineguma. Apart from District Samurdhi Office a separate Samurdhi Office

and Samurdhi Division have been established for each Divisional Secretariat to perform divisional level duties. 120 Samurdhi Banks and 30 Main Societies have been established by Zonal basis.

Following programs were conducted during the year 2014

1) Samurdhi Welfare Program

Following programs were implemented within the Kurunegala District under Department of Divineguma in 2014 aiming to minimise poverty among low income families.

I. Samurdhi Subsidy Program

This program was launched with a view to certify minimum depending level for low income families. In 2014, value of Rs. 1090.19 million reliefs issued for 149636 beneficiaries.

II. Nutrition Program

This program was launched in 2014 through the Department of Samurdhi Commissioner General under Mahinda Chinthana Program with the objective of enhancing nutritional level of pregnant and lactating mothers in low income families. Value of this nutrition card is Rs. 500 and it consists of 20 stamps valid 20 months period. Among these stamps eight stamps for pre maternity period and other 12 for lactating mother. The minimum is 4088 for December in the District. It cost Rs. 24.52 million in the year 2014.

2) Social Security Program.

The Social Security Board has been established to supply financial relief where necessary for the Samurdhi Beneficiaries and their dependants. All Samurdhi Beneficiaries pay a sum of Rs. 45/= through District Secretariat for this Security Scheme.

This fund facilitates Rs.5000/= for Child Birth, Rs.10000/= for Death, Rs. 200/= for Hospitalisation per Day up to minimum 30 days, Rs. 3000/= for Marriage. Accordingly, Rs. 61.71 Million provided from the Department of Samurdhi Commissioner General for above payments in 2014. They are as follows.

- Rs. 13.22 Million for 1180 Births
- Rs. 13.22 Million for 2645 Marriages
- Rs. 10.81 Million for 3594 Hospitalizations
- Rs. 31.78 Million for 3178 Deaths

3) Samurdhi Livelihood Development Program (Circular Fund)

Circular Loan Scheme which comes under Samurdhi Bank Societies provided financial aid for entrepreneurs who started Micro Projects and expect to start Self Employments with a view to improve income earnings and create fruitful house for all people in concurrence with Divineguma National Program.

Project	Number	Government Contribution (Rs. Millions)
1.Agriculture	232	9.11
2.Livestock	157	6.79
3.Trade	476	19.92
4.Sales	349	14.73

Trainings and Tool Sets were provided to relevant beneficiaries' to succeed above projects.

4) Divineguma Livelihood Development Program(Direct Provisions)

Circular Loan Scheme which comes under Samurdhi Bank Societies provided

Rs. 135.45 financial aid provided to improve 5466 income earning for entrepreneurs who started Micro Projects and expect to start Self Employments with a view to improve income earnings and create fruitful house for all people in concurrence with Divineguma National Program.

Project	Number	Government Contribution (Rs.)
1.Agriculture	1546	26.118
2.Livestock/Fisheries	1469	43.29
3.Industry	2461	66.043

Trainings and Tool Sets were provided to relevant beneficiaries' to succeed above projects.

5) Social Development Program.

The basic aim of this program is to create better social environment within social groups through the development of mental development on concurrence with the economic development.

I. Mathata Thitha Program.

We have conducted awareness programs, anti campaign walks, street dramas to aware public about danger of taking drugs and effects under Divisional Basis and Distarict basis to celebrate National Anti Smoking day 26th of May.

Under Anti Smoking Campaign of the Department of Divineguma we expressed International Anti Tobacco Flag Week and collected Rs. 10.42 million and reported Fourth Place for this program.

II. Housing Development Program 2013/2014 under Deyata Kirula

This program was launched among Low Income Earners by the Samurdhi Authority later Department of Divineguma and provided Rs. 83.4Million for 3080 Houses in 2013 and 2014 for Roofing Tiles (Phase 1). Provision of Rs. 39.49 Million (Phase 11) provided to prepare roof and roofing tiles.

III. Rataviru Housing Program 2014.

“Rataviru” Program is launched with the co-operation of Department of Divineguma and Bureau of Foreign Affairs through Samurdhi Banks and Divineguma Community Base Bank Societies. This was implemented only for foreign employees. Housing Loans provided up to maximum Rs. 300,000.00 with 10% annual interest to recover within 05 years. 1640 loans have been provided in the year 2014. It cost Rs. 471.55 Million.

6) Divineguma Community Base Bank Societies

The main investing source of this Program is Community Base Bank Societies. It provided low interest rate loans for beneficiaries and low income earners to increase their income status. They are Self Employment Loans/Consumer Loans/Agriculture Loans/Housing Loans/Kirula Loans/Rataviru Loans. The project provided 111393 loans in 2014 and cost is Rs. 3,169.692 Million. The Investment for the year 2014 is Rs. 6,279.33 Million.

7) Progress Review

Under this we had compared outputs of our objectives which were implemented within Kurunegala District under Department of Divineguma. There, outputs were evaluated by categorizing them as numerically, quantity, quality and time frame.

These evaluations were done Monthly, Quarterly, Half Yearly and Yearly in each subject separately.

8) Salary and Administrative Activities

Salaries and administrative activities of all the officers attached in the District under Department of Divineguma have been done by this section.

Dividing provisions and imprest to all the Divisional Secretariats, District Secretariat expenditures, Purchasing fixed and consumer goods for District Secretariat were done by the accounts section under provisions provided by the Department of Divinegum. Activities of preparing progress review monthly reports related to finance and annual verifications were conducted by this section.

2.7 Social Security Section.

Social Security Pension Scheme is a pension scheme implemented for the Various Professions, Employers who engaged in the Informal Sector and Self Employers that introduced by the Social Security Board which comes under the Ministry of Finance and Planning and recruit beneficiaries through Grama Niladari with support of Divisional Secretaries and directly supervised by the District Secretary.

Under this Scheme, 2367 Members were recruited in Kurunegala District in 2014 and collected Rs. 26,603,614.86 as installments as follows.

New Recruitments	-	Rs.1,041,306.00
From Post Offices	-	Rs.17,412,752.78
From District Offices	-	Rs.994,551.00
From Divisional Secretariats	-	Rs.6,049,883.00
From Banks	-	Rs.1,105,122.08

Up to 31.12.2014, 2944 persons were received Pensions and 694 Pensions were provided in 2014 and paid Rs. 639,182.00 for this purpose.

2.8 Measurement Unit, Standard and Services Unit.

Another responsibility vested in the District Secretary is the protection of the customers ensuring the accuracy of the measuring equipments after inquiring the complaints made by the public.

Performance of this unit for the year 2014 can be summarized as follows.

Income Earned by Sealing	-	Rs. 11,989,152.32
No. of measuring units sealed	-	84293
No. of Successful raids.	-	69
No. of attempted raids	-	1077
Income earned from court cases	-	Rs. 152,500.00
No of Traders Aware	-	2125

2.9 Career Guidance Division.

A vocational guidance centre has been established in the District Secretariat for providing guidance towards the vocational field which is suitable to a person's cleverness, skills, ability and providing guidance to develop in that field.

Conducting Counseling Programs, Awareness Programs for Teachers and G.C.E. (O/L) and (A/L)Students and Teachers, External and Internal Graduate Programs, Self Employment Programs, Training Programs for developing Employment Barriers, Entrepreneur Developing Programs, Trainings under requirements, Employment Societies and Employment Explorations are some of them. In 2014 we conducted several programs and expended Rs.781, 946.00 to launch these projects.

2.10 Small Enterprises Development Division.

Small Enterprises Development Division is the District Office of the Ministry of Small Enterprises Development. It involves in directing unemployed to the business field, giving assistance to develop the existing enterprises, and implementing various business management programs and technical training programs to develop business skills.

Additionally, this division involves in coordinating the institutions to provide financial, marketing and technical assistance.

In 2014 we conducted Awareness Programs, Business Promotion, Youth Entrepreneur, Sales Management Training, Finance Training, Trade Fairs, Exhibitions, Feedback Sessions and Project Inquiries. It was expended Rs. 1,910,013.53 to provide benefits for 5948, persons

2.11 Statistics Division.

Accordingly, following surveys/statistical reports can be shown as follows.2014.

No.	Task	Completing Date	Progress up to that date
01	Collect Agriculture Statistics - Paddy 2013/2014 area of paddy farming in Maha Season 2013/2014 destroyed area in Maha Season 2014 area of paddy farming in Yala Season 2014 destroyed area in Yala Season	15 th January 15 th April 15 th July 15 th October	100% 100% 100% 100%
02	Crop estimating survey of paddy 1. 2013/2014 Maha Season 2. 2014 Yala Season	Up to 30 th March Up to 30 th August	100% 58%
03	Upland Farming Report 1. 2013/2014 Maha Season 2. 2014 Yala Season	01 st June 15 th October	100% 100%

04	Livestock reports 2014	30 th August	100%
05	Agriculture Statistical field Visits	30 th August	100%
06	Report of killing animals for consumer purposes	15 th march	100%
07	Sri Lanka labor force survey	Third week of each month	100%
08	Local Consumer Price and Urban Prises 1. Weekly Prises 2. Half monthly category i 3. Monthly category ii 4. Quarterly category iii	Once a week 1 st and 3 rd week Monthly Every three Months	100% 100% 100% 100%
09	Quarterly industries survey - 2014	Every three months before 20 th day of 4 th month	100%
10	Local Council Statistics- 2014	30 th March	100%
11	Industries survey 2014 Field activities	20 th December	100%

Rs.10,979,527.57 were cost for this project.

2.12 National Manure Secretariat

We can summarize tasks done by this section in 2014 as follows.

Prepare Training and Awareness programs

According to budget proposals of 2014, Rs. 184,000.00 allocated for the year 2014 to implement programs of National Manure Secretariat in Kurunegala District. Accordingly, National Manure Secretariat was implemented various development and training activities with the help of these provisions to succeeded manure subsidy program, aware public officers about this policy and its objectives according to Manure Act, and National Manure Relief Policy.

Stock Verification and Inspection of Manure Stores

When implementing government manure subsidy program, it is very important to report the current situation of stocks which belongs to the Department of Agrarian and Manure Stores in the District. Therefore, it is essential to inspect the suitability of stores of manure sellers when issuing sales permits for manure sellers in the District. Accordingly, it costs Rs. 36,000.00 to this verification and inspection activities.

Soil Inspections

In farming, it is very important to examine the condition of soil to provide the suitable manure to get the maximum profit from it. We expend Rs. 2,410.00 out of Rs. 10,000.00 to examine soil clusters with the help of relevant research institutions.

Receive Manure Samples and Quality Analysis

The main responsibility and task of the manure secretariat is to provide quality manure to the farmers in the district. Therefore to ensure this, Quality analyses program also conducted using manure samples to ensure the quality of the manure the power west by the Formalizing Policy of Manure obtaining random samples from the Manure sales Centers in the District.

Rs. 50,000.00 was allocated for District Manure Secretariat in 2014 and following tasks were done by using these provisions.

Description	No. of Manure Samples Examined	Cost Rs.
From Provisions of N.M.S.	25	10,500.00
By Manure Importing Companies	44	By the Companies

National Manure Secretariat always provided quality manure after inspecting the suitability of manure within the District who import organic Manure in 2014.

1.) Prevent Forges and Corruptions.

The actual market price of this manure subsidy is more than the cost of farmers and so that these manures are assets of the government until farmers use them to their crops. Therefore, National Manure Secretariat always inspect the Registers, Stocks and manure Stores which maintain by the suppliers of manure to ensure the transparency and prevent Forge and Corruption.

2.) Investigate Petitions of Farmers.

Manure, which provided by the delivery centers were collected by the agrarian organizations and then provided to the farmers. Sometime there were some misuses of this process. National Manure Secretariat was conducted so many investigations and provided solutions regarding farmer's petitions which were received in 2014.

3.) Manure Subsidy Program

Manure subsidy program conducted in Yala and Maha seasons in 2014 as well according to Mahinda Chinthana Policy. Accordingly, we have provide 50 Kg Yuria, Triple Super Phosphate and Muriate of Potash for Rs. 350.00.

According to Agro Insurance Program, which was launched from Maha season in 2013/2014 Rs. 3.00 was received for One Kg of manure that provided for farmers and the amount was forwarded for the National Insurance Trust Fund. Insurance worth Rs. 10,000.00 (Maximum) per acre provided to farmers for 06 months period for damages of elephants, droughts and floods.

National Manure Secretariat provides manure to farmers in the district on time with the assistance of 55 Agrarian Societies, approved Cooperative Societies and Farmer Societies.

2.13 Non Government Organization section.

This section provides so many tasks such as Registering N.G.O's, Inspect Projects and Conduct Coordinating Programs. 60 N.G.O's were registered under District Secretariat.

2.14 Cultural Section.

Many Sessions were conducted by this section such as District Literary Evaluations, Cultural Festivals, Organizing District Competition about Indigenous Foods, and Arts Competitions for Disable Persons, Second Round of Children's Arts Festival, organize cultural activities in Deyata Kirula Program, Inter Divisional Literary Competitions and Organizing District Cultural Festival. Rs. 101,449.50 was expended for these tasks.

2.15 Buddhist Affairs Section

In 2014 following activities were conducted by the Buddhist Affairs Section.

1. Organize and conduct progress review meeting of Buddhist Affairs Officers attached in Kurunegala, Puttlam, Anuradhapura, Wauniya, Trincomalee and Polonnaruwa which held on 17.01.2014.
2. Organizing Appointment ceremony of Dharma School Teachers as Justice of Peace who serves over 30 years as teachers which held at Town Hall, Kurunegala on 29.04.2014.
3. Successfully conducted Narcotic Prevention Program for 3600 Dharma School Children among 36 Divisional Sasarakshaka Boards in the District.
4. Coordinate construction of 06 Houses under "Buduputh Housing Program".
5. Successfully conducted Speech Evaluation Program under "Bosath Dampal Harasara" to commemorate Anagarika Dhammapala on 26.07.2014
6. Perform Pirith for burial of shrines in Sanda Hiru Seya with 700 monks.
7. Successfully conducted Hindu Buddhist Cooperation Program at Kilinochchi on 04.10.2014 and 05.10.2014 and at Gokarella Uthurupawwa Rajamaha Temple on 08.11.2014 and 09.11.2014.
8. Coordinate and Assist to conduct 03 District Sasarakshaka Board Meetings.
9. Coordinate and Inspect Dharma School Examination in Grade 06 to 10 on 22.11.2014
10. Organize District Dharma School Prize Giving on 08.11.2014.

Total cost for these tasks was Rs. 375,589.00

2.16 Social Services Section.

The main activity implemented by this section is the C.B.R. Program. Except that in 2014 Provide relief for Self Employments, Electricity Supplies, Housing Aids, Rs. 3000.00 for Disable Persons, Provide Contact Lenses, Rs. 1,000.00 for over 70 elder persons are some of other main functions doing by this section.

In spite of above activities provisions were allocated for following activities under 2014 Deyata Kirula Program

Spectacles	10702
Crushers	53
Hand Crushers	140
Wheel Chairs	70
Commode wheel Chairs	28
Housing Aid for Disables	15
Educational Aids	10
Single Parent Aids	15
Self Employment Aid for Disables	15

2.17 Counseling Section

In 2014 this section mainly conducted awareness programs for students who are facing competitive examinations in schools, their parents, and teachers, aware State Officers and Women's Societies. This section provided over 85 counseling events for 8160 beneficiaries.

2.18 District Disaster management Unit

We can categorize activities done by this section as follows

	Cost Rs.
I. Disaster Minimizing programs -	10,572,547.10
II. Emergency Disaster Response activities -	382,560.28
III. Disaster minimizing programs-Deyata Kirula -	1,503,272.80
IV. Prepare pre arranging plans of Disaster -	175,176.25
V. Awareness programs of Disasters -	365,381.25
VI. Other Programs -	18,140.00

2.19 Ceylon Industrial Services Bureau

Starting Self Employments, provide tools for Home Industries under divineguma, starting new Industries, develop pertaining Industries, provide technical information, prepare technical training programs, provide steel equipments for industry owners, and selling KASPER Treatment are main functions done in 201.

2.20 Consumer Affairs Unit

The main objective of this section is to provide relief for the consumers in the District. In 2014 1873 raids were forwarded to the Court and earned Rs. 6,536,950.00 from them. Nearly 46 awareness programs were done for Traders, Consumers and School Children by this section. 53 problems were solved among 61 petitions received.

2.21 Motor Traffic Section

Performance of 2014 can be summarize as follows

No.	Task	Activities Done No.	Financial Value Rs.
01	Written Examination	34,500	-
02	Practical Examination (Trials)	70,946	-
03	Issuing new driving license	24,263	46,192,300.00
04	Driving License amendments Extensions (With Fine)	9,766	17,552,200.00
05	Registering Motor Cycles	2,029	8,847,100.00
06	Receiving Number Plates	12,122	-
07	Issuing Weight Certificates	1,007	503,500.00
08	Issuing Identity certificates	596	74,500.00
09	Vehicle Inspections	2,059	-
10	Government Vehicle Inspections	171	-

11	Prohibit Notices	730	91,250.00
12	Road Security Comitees	12	-
13	Other Transfers Duplicates Re applying for Written and Practical examinations (Trials) Renewals	21,086	23,554,225.00
	Total		96,815,075.00

2.22 National Disaster Relief Section

The main aim of this section is to minimize bad effect of disasters to the society, environment and the economy and contribute sustainable development process.

Rs. 42,587,875.00 provided for 16081 beneficiaries for their disasters with a view to reach these aims through rehabilitations and reconstruction activities in 2014.

2.23 Internal Audit Section

The main aim of this section is participating internal administration to identify frauds and errors of financial usages according to chapter 135 and 128 (1) of Financial Regulations within the District Secretariat and 30 Divisional Secretariats through proper Inspection of them and report these frauds to counting officer and determine required remedies for them and report it to the Divisional Secretariats.

Hence the section expects to success the internal administration through removing excess expenditures using and maintaining government assets and properties carefully and economically according to Establishment Code, Financial regulations and timely issued regulations made by the Treasury and the Ministry of Public Administration.

Progress of the performance in 2014 can be point out as follows.

Task	No.of Offices	Time Frame of Inspection
.1 Inspect Vouchers	30	Final quarter of the year From January 2013 to October 2014

.2 Office Inspections	30	2014,2013
2 Find remedies for Pension payments and formalizing them. Inspect living certificates according to audit decisions	30	2014
.4 Salary Inspections-identifying PS computer program and inform them to Divisions and relevant officers	10	2014 year

2.24 National Languages and Social Integration Unit

The main aim of this section is to implement National language Policy and Social Integration to empower people in Kurunegala District and aware them and guide them to correct path to create equal society.

In 2014 this section Implement Investigating Sessions, Language Programs under Language Societies, Prepare Written examinations for Participants of Language Programs, Connecting Government Officers to second language programs, prepare Tri language Boards are some of Language programs conducted by this section.

Under these activities mainly conducted Participatory Community programs and Year 05 Scholarship Program. It cost Rs. 675,323.50.

2.25 Women's Development Section

Implement various programs within the District representing Sri Lanka Women's Bureau and National Women's Committee under the ministry of Child development and Women's affairs. Strengthen widows economically, generate income earning programs inside the country instead of migrating, and implement 12 programs under this section and provided Rs. 981,850.00for 729 beneficiaries.

2.26 Engineering Section

This section provide facilities such as Estimating, Planning and Building Constructions of Divisional secretariats, Departments Under supervision of the District secretariat, Inspecting and Approving them, Procurement Procedure up to Provide Contracts after doing procurement approuels , Progress reviews, Approving Payments after inspecting Bills are come under Construction sector.

A construction section provides facilities under two main categories namely Construction of building and renovates them.

The main functions done in 2014 are as follows

<i>No</i>	<i>Electoral Division</i>	<i>Divisional secretariat</i>	<i>Name of the Project</i>
1	Galgamuwa	Ehetuwewa	116,Nithogama – Construct new maternity home and child clinic
2		GHiribawa	Solewewa– Construct new maternity home and child clinic
3		Galgamuwa	91 Meegalewa– Construct new maternity home and child clinic 91
4			38 Nanneriya South– Construct new maternity home and child clinic
5	Yapawwa	Polpitigama	Doraweruwa — Construct new clinic
6			Meegaswewa- Construct new clinic
7		Ambanpola	Borawewa- Construct new clinic
8		Maho	150 Madurugama Maho Construct new clinic at MOH office
9	Nikaweratiya	Nikaweratiya	Diyagama- Construct new clinic
10		Kobeigane	Hathalawa- Construct new clinic
11		Rasnayakapura	Abokkagama- Construct new clinic
12		Kotawehera	Girilla-Construct new clinic

Except that, approval was given to District engineer for estimates up to 5 lacs prepared by the Divisional Technical Officers

2.27 Jobs net

Registering Job Seekers, Receiving Job Vacancies, Comparing Jobs and referring suitable persons, Provide career guidance are some of the tasks maintained by this section. 81122 persons have been engaged in jobs in 2014 by this section.

2.28 Divisional Secretariats

Number of Divisional Secretariats under the District Secretariats is thirty. These Divisional secretariats deal with following functions,

- * Administration and supervision of the activities of 1610 Grama Niladharis.
- * Administration and supervision of the activities of field officers.
- * Administration and supervision of Samurdhi Managers and Samurdhi Development officers.
- * Activities relating to public complaints on Land and Electricity.
- * Duties relating to payments of Pensioners.
- * Amendments of annual Electoral Register.
- * Issuing permits of metal, Sands and Timber.
- * Duties relating to Registration of Births, Marriages and Deaths
- * Duties relating to Registration of persons.
- * Disaster management activities.
- * Issuing Revenue licenses of vehicles.

Accordingly, The Divisional Secretariat operates as the administration unit at the Divisional level for which to solve day to day problems and requirements of the public.

Main public services fulfilled in the year 2014, can be summarized as follows.

Births, Marriages, Deaths

Service Provided	No. of applications received	No. of applications completed	No. of remaining applications
New Registrations			
Births	5051	4737	314
Births Ammendments	3946	3302	644
Marriages	9334	9332	2
Deaths	3843	3821	22
Issuing Photocopies			
Birth Certificates	140335	139093	1242
Marriage Certificates	25350	25333	17
Death Certificates	6624	6617	7
Registration of persons	47557	47237	320
Pass ports	300	300	0
Timber permits	10690	9954	736
Sands / Metal Permits	2893	2830	63
Excise Permits	137	137	0
Fire Arm recommendations	72	72	0

Revenue licenses of vehicles.

Issued revenue licenses	358331
Amount Collected Rs.	623,650,952.20

Business Registrations

Registered No. of Individuals	2836
Amount Collected Rs.	1,986,669.80

3.Financial Performance.

3.1. Provisions of Annual Estimates.

Provisions were provided for 272 District Secretariat, Kurunegala in the Annual Estimate 2014 as follows.

Expenditure Head	:	272 - District Secretariat, Kurunegala.
Programme	:	01 - Operational Activities
Project	:	01 - General Administration and Establishment Services - /District Secretariat
Project	:	02 - Divisional Secretariats
Project	:	03 - Dry Zone Divisions

Under the programme 01, Provisions were made in project 01, for the Administration of District Secretariat, in project 02 for the Administration of 20 Divisional Secretariats in Kurunegala Division, and in project 03 for the administration of 10 Divisional secretariats in the Dry Zone Area.

Provision for the Capital expenditure of District Secretariat and 30 Divisional Secretariats were made in project 01 itself.

Limits have been approved under Authorized Government Officers Advance account No: 27201 for the payments and receipts relating to the advance issued to government Officers.

3.2 Expenditure against the Provisions:

Reviewing the expenditure incurred in the year 2014, Expenditure incurred under three projects of programme 01 of Head No: 272, can be summarized as follows.

Expenditure Head	:	272	- District Secretariat, Kurunegala.
Programme	:	01	- Operational Activities

Schedule 1

Net Provisions and Net Expenditure of three projects.

	Project	Total net Provision		Total net expenditure		Savings	
		Rs	%	Rs	%	Rs	%
Recurrent Expenditure	01. General Adminis & Estab, Service Dis.Sec.	56 ,259,000	100	56,009,082	100	249,918	-
	02.Divisional Secretariats	814,181,500	100	813,372,246	100	809,254	-
	03. Dry Zone Divisions	331,768,500	100	331,009,095	100	759,405	-
	<u>Total of the Recurrent Expenditure</u>	<u>1,202,209,000</u>	<u>100</u>	<u>1,200,390,423</u>	<u>100</u>	<u>1,818,577</u>	-
Capital Expenditure	01. General Adminis & Estab, Service Dis.Sec.	361,000,000	100	358,235,589	100	2,764,411	-
	02.Divisional Secretariats	750,000	100	726,835	100	23,615	-
	03. Dry Zone Divisions	500,000	100	414,302	100	85,698	-
	<u>Total of the Capital Expenditure</u>	<u>362,250,000</u>	<u>100</u>	<u>359,376,726</u>		<u>2,873,274</u>	
Grand Total	(Recurrent and Capital)	<u>1,654,459,000</u>	<u>100</u>	<u>1,559,767,149</u>	<u>100</u>	<u>4,691,851</u>	-

Above information regarding the recurrent and capital expenditure is confirmed further by the forms DSGA 2,3,4 ,5 and 5(i) attached herewith.

3.3 Government officers' Advance Account 27201.

Authorized, limits and receipts and payments of Government Officers' Advance Account "B" No 27201 of Kurunegala District Secretariat 2014 can be summarized as follows.

	Maximum Limit of Expenditure	Minimum limit of Receipts	Maximum Limit of Debit Balance
Limits Authorized by the Appropriation Account.	80,000,000.00	75,000,000.00	323,000,000.00
Debit & Credit during the year.	89,042,047.85	78,235,383.50	272,322,430.85
Debit & Credit made under the Authorized limits	87,288,752.85	76,482,088.50	272,322,430.85

Above table shows that there is no any exceeding or violation of the Authorized limits for the year 2014.

It was able to release following Advances to Government Officers in 2014.

Type of Advances	No. of Officers	Amount Paid Rs.
Festival Advances	2259	11,295,000
Special Advances	614	1,452,500
Distress Loans	760	64,395,160
Others	25	299,952
Total		
	3658	77,442,612

Reconciliation Account of individual balances of this advance account as at 31 December 2014 has been submitted to the Auditor General according to the FR 506 (D).

3.4 General Deposit Account

Details of general deposit account 2014 shown as follows

<u>No of the Deposit Accounts</u>	<u>6003/0/0/48/0</u>
Balance as at 01.01.2014	460,847,238.18
Deposits during the Year	1,374,978,207.93
	1,835,825,446.11
Less: Payments during the Year	1219,732,797.25
Balance as at 31.12.2014	616,092,648.88

This balance is agreed with the Treasury balance.

3.5 Revenue Account.

Though the District Secretary is not a revenue Officer of any Revenue Head, District Secretariat and Divisional Secretariats perform collecting of revenue as a representative of various revenue accounting officers.

In the year 2014, revenue of Rs. 347,448,723.54 has been collected by District Secretariat and 30 Divisional Secretariats. Schedule 2 shows the details of collected revenue. Collected revenue is reported to the General Treasury through monthly accounts summary and it is reported to the relevant revenue accounting officers through the Credit Notes

3.6 Treasury Imprest Account : 7002/0/0/311/14

Balance of the Treasury Imprest Account of Kurunegala District Secretary of 2014 is as follows..

	AMOUNT Rs.
Balance as at 01.01.2014	00.00
Imprest received from treasury during the year	10,201,025,000.00
Add: Department collections	1,338,888,849.73
	11,539,913,849.73
Less: Cash payments	11,539,913,849.73
Balance	00.00
Less Amount remitted to the treasury	00.00
Balance as at 31.12.2014	NIL

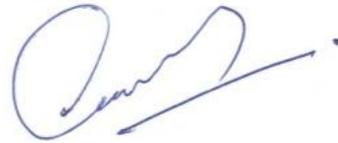
This Imprest balance is agreed with the Treasury imprest balance.

3.7 Provisions of Line Ministries and Departments.

In addition to the payments made from its own Expenditure Head, Kurunegala District Secretariat directly involves to make payments of about 38 line Ministries and Departments. During the year 2014, provision allocated to District Secretariat Kurunegala from line Ministries and Departments is Rs 12,614,658,985.82 Expenditure incurred from this provision is Rs 9,964,678,884.35

3.8 Conclusion:

Considering the above information totally, it is clear that at the year 2014 the District Secretariat Kurunegala has attempted to fulfill the public requirements efficiently and effectively, using the physical and financial resources economically with the customer satisfaction and also with the job satisfaction of the staff.



Date 23.03.2015

H.M.P.Hitisekara
District Secretary / Government Agent
Kurunegala and the Additional Secretary to
the Ministry of Home Affairs.

Collection of Revenue – 2014

Schedule No. 02

No	Revenue Head	Detail	Authorized Officer	Collected
1	10.02.04.01	Excise Levy - Liquor	Commissioner of Excise	-
2	10.02.07.00	Stamp Duty	Commissioner of Inland Revenue	-
3	10.03.01.00	Luxury Motor Vehicle Levy	Commissioner of Motor Traffic	-
4	10.03.02.00	Transfer Levy	Registrar General	-
5	10.03.06.00	Environmental Conservation Levy	Director General of Treasury Operation	-
6	10.03.07.02	Registration Fees relevant to Department of Registrar General	Registrar General	36461654.00
7	10.03.07.03	Private Timber Transport	Forest Conservator	282217.15
8	10.03.07.04	Tax on sales of motor vehicles	Commissioner of Motor Traffic	-
9	10.03.07.05	License fees relevant to Ministry of Public Security	Secretary Ministry of Public Security, Law and Peace	468750.00
10	10.03.07.99	Other License Fees	Ministry of Public Administration	15805595.03
11	20.02.01.01	Rent on government building	Director General of Treasury Operation	1623110.90
12	20.02.01.02	Rent on crown forest	Forest Conservator	82840.00
13	20.02.01.03	Rent from Land and other	Commissioner of Land	97722.20
14	20.02.01.99	Other Rental	Director General of Treasury Operation	-
15	20.02.02.01	Loans	Director General of Treasury Operation	-
16	20.02.02.99	Interest - Other	Director General of Treasury Operation	10701074.74
17	20.03.01.00	Departmental Sales	Director General of Treasury Operation	166128.07
18	20.03.02.06	Rent on Animal and Forest conservation Act	Director General of Wild Life	-
19	20.03.02.07	Fees on Passports, Visas and Citizenship	Controller of Immigration and Emigration	-
20	20.03.02.13	Examination and other fees	Commissioner General of Examination	10094267.00
21	20.03.02.14	Fees under the Motor Traffic Act	Commissioner of Motor Traffic	125122861.00
22	20.03.02.99	Sundries	Director General of Treasury Operation	1752909.29
23	20.03.03.00	Fines and Forfeits	Director General of Treasury Operation	10194781.55
24	20.03.99.00	Other Receipts (Government Collections)	Director General of Treasury Operation	59769919.57
25	20.04.01.00	Widows Orphans & Pension Contribution	Director General of Pensions	70509691.05
26	20.05.99.00	Other transfers	Director General of Treasury Operation	-
27	20.06.02.00	Capital Sales	Director General of Treasury Operation	2515201.99
28	20.03.04.00	Provide bicycles for Government Officers	Director General of Treasury Operation	512070000.00
	Total			859,518,723.54

Allocation Received from Line Ministries & Department and Expenditure Incurred on them – Year 2014

Schedule 03

VOTE	MINISTRY / DEPARTMENT	TOTAL ALLOCATION AS AT 31.12.2014	EXPENDITURE AS AT 31.12.2014	BALANCE AS AT 31.12.2014
101	Ministry of Buddhist and Religious Affairs	40,956,628.81	38,362,866.07	2,593,762.74
102	Ministry of Finance and Planning	135,000.00	35,211.89	99,788.11
103	Ministry of state Defense and Urban Development	193,000.00	142,765.20	50,234.80
105	Ministry of Economic Development	7,473,471,591.00	4,961,648,066.00	2,511,823,525.00
106	Ministry of Disaster Management	55,221,094.00	47,439,556.94	7,781,537.06
110	Ministry of Justice	20,800,360.00	18,626,116.55	2,174,243.45
116	Ministry of Co- operative and Internal Trade	1,833,328.00	1,833,328.00	0.00
117	Ministry of Ports and Roads	100,000.00	94,550.00	5,450.00
118	Ministry of Agriculture	44,419,756.00	41,290,153.76	3,129,602.24
120	Ministry of Child Development and Women's Affairs	67,211,558.68	57,666,764.90	9,544,793.78
121	Ministry of Public Administration and Home affairs	11,391,722.00	10,941,186.95	450,535.05
124	Ministry of Social Services	335,708,402.31	329,598,188.01	6,110,214.30
128	Ministry of Traditional Industries and Small Business Development	105,000.00	81,829.38	23,170.62
130	Ministry of Local Government and Provincial Council	150,000.00	150,000.00	0.00
133	Ministry of Science and Technology	8,357,941.65	7,431,773.62	926,168.03
134	Ministry of Official Languages and Social Reforms	364,050.00	347,997.00	16,053.00
136	Ministry of Sports	18,937,000.00	11,989,649.38	6,947,350.62
138	Ministry of Indigenous Medicine	1,520,353.15	1,332,462.43	187,890.72
139	Ministry of Fisheries and Aquatic Resources	92,500.00	0.00	92,500.00
152	Ministry of Irrigation and Water Resources Management	3,784,924.71	3,564,845.10	220,079.61
153	Ministry of Land and Land Development	32,910,827.31	29,152,241.07	3,758,586.24
156	Ministry of Youth Affairs and Skills Development	2,857,300.00	2,683,587.78	173,712.22
173	Ministry of State Management Reforms	12,124,183.14	11,917,912.02	206,271.12
177	Ministry of Cultural and Arts	12,695,539.00	10,744,037.74	1,951,501.26
181	Ministry of Productivity Development	21,014,603.81	20,974,362.98	40,240.83

182	Ministry of Foreign Employment Development and Welfare	33,784,175.00	31,290,896.57	2,493,278.43
183	Ministry of Public Relations and Public Affairs	8,150,000.00	7,098,899.83	1,051,100.17
185	Ministry of Telecommunication and Information Technology	52,881,834.40	51,275,149.89	1,606,684.51
201	Department of Buddhist Affairs	14,512,097.00	13,790,438.47	721,658.53
204	Department of Hindu Religious and Cultural Activities	2,100,000.00	2,073,937.10	26,062.90
206	Department of Cultural Affairs	400,000.00	398,959.50	1,040.50
210	Department of Information	8,000.00	8,000.00	0.00
216	Department of Social Services	16,485,980.82	16,368,444.99	117,535.83
217	Department of Probation and Child Care Services	22,048,170.56	21,751,100.35	297,070.21
218	Department of Commissioner General of Samurdhi	1,557,022,063.40	1,550,042,400.86	6,979,662.54
219	Department of Sports Development	100,000.00	97,296.00	2,704.00
227	Department of Person's Registration	20,152,046.00	19,531,427.22	620,618.78
243	Department of Development Finance	601,000,000.00	588,819,196.51	12,180,803.49
252	Department of Census and Statistics	43,816,525.00	40,543,454.21	3,273,070.79
253	Department of Pensions	1,796,898,255.00	1,759,069,032.13	37,829,222.87
254	Department of Registrar General	4,612,650.73	3,917,082.91	695,567.82
282	Department of Irrigation	229,021,488.00	228,357,038.00	664,450.00
285	Department of Agriculture	13,742,384.31	13,310,957.66	431,426.65
286	Department of Land Commissioner	387,620.00	356,450.00	31,170.00
307	Department of Motor Traffic	2,442,850.00	2,218,694.65	224,155.35
311	Department of National Physical Planning	135,000.00	135,000.00	0.00
326	Department of Community Base Rehabilitation	302,280.00	238,777.47	63,502.53
327	Department of Land Use Policy Planning	3,448,656.50	3,222,214.32	226,442.18
328	Department of Manpower and Employment	2,161,046.00	2,030,802.81	130,243.19
		12,591,969,786.29	9,963,995,104.22	2,627,974,682.07

Appropriation Account by Programme - 2014

Expenditure Head Name of Ministry /Department/ District Secretariat : - District Secretariat -
 No :- 272 Kurunegala
 Programme No. & Title :- 1 Operational
 Activities

DGSA 2

Summary of Recurrent and Capital Expenditure

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Nature of Expenditure with DGSA format Reference	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	Page No. (Reference to relevant DGSA format)
(a) Recurrent (DGSA 3)	1,180,925,000	21,284,000	+2,095,000- 2,095,000	1,202,209,000	1,200,390,423	1,818,577	3
(b) Capital (DGSA 4)	362,250,000	-	0	362,250,000	359,376,726	2,873,274	4
Total	1,543,175,000	21,284,000	-	1,564,459,000	1,559,767,149	4,691,851	

Recurrent Expenditure by Project

Expenditure Head No : 272

Name of Ministry /Department/ District Secretariat: District Secretariat - Kurunegala

Programme No. & Title :- 1 Operational Activities

project No/Name, personnel emoluments and other charges for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation (+/-)	Transfers in terms of the F.R. 66 and 69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
<u>1 General Administration and Secretariat</u>						
Personal Emoluments	40,200,000	2,439,000	0	42,639,000	42,638,400	600
Other Charges	13,200,000	-	+180000+40000+20000 0	13,620,000	13,370,682	249,318
Sub Total	53,400,000	2,439,000	420,000	56,259,000	56,009,082	249,918
<u>2 Divisional Secretariats</u>						
Personal Emoluments	739,800,000	12,071,500	0	751,871,500	751,736,740	134,760
Other Charges	61,300,000	55,000	00+40000+415000+500 00-70000-80000-	62,310,000	61,635,506	674,494
Sub Total	801,100,000	12,126,500	955,000	814,181,500	813,372,246	809,254
<u>3 Dry Zone Divisions</u>						
Personal Emoluments	298,600,000	6,718,500	0	305,318,500	305,191,719	126,781
Other Charges	27,825,000	-	250000-450000- 180000-200000-	26,450,000	25,817,376	632,624
Sub Total	326,425,000	6,718,500	(1,375,000)	331,768,500	331,009,095	759,405
Grand Total	1,180,925,000	21,284,000	-	1,202,209,000	1,200,390,423	1,818,577

Capital Expenditure by Project

Expenditure Head No : 272

Name of Ministry /Department/ District Secretariat: District Secretariat - Kurunegala

Programme No. & Title :- 1 Operational Activities

Project No. & Title :

1 - General Administration and Establishment Services - District Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Budget Estimates	Transfers in terms F.R. 66 and F.R.69 Supplementary Provision and Supplementary Estimates Allocation	Total Net Provision 1+2	Total Expenditure	Net Effect Savings/ (Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement of Capital Assets					
2001	11		Building and Structures	6,500,000	-	6,500,000	6,492,200	7,800
2002	11		Plant, Machinery and Equipment	1,000,000	-	1,000,000	982,386	17,614
2003	11		Vehicles	1,000,000	-	1,000,000	991,258	8,742
			Sub Total	8,500,000	-	8,500,000	8,465,845	34,155
			Acquisition of Capital Assets					
2102	11		Furniture and Office Equipment	5,000,000	-	5,000,000	4,811,482	188,518
2103	11		Plant Machinery and Equipment	2,000,000	-	2,000,000	1,992,100	7,900
2104	11		Buildings and Structures	20,000,000	+4,123,097-4,123,097	20,000,000	18,891,530	1,108,470
			Sub Total	27,000,000	-	27,000,000	25,695,112	1,304,888
			Capacity Building					
2401	11		Training and Capacity Building	500,000	-	500,000	480,199	19,801
			Sub Total	500,000	-	500,000	480,199	19,801
			Setting up of Revolving Fund for Grain producing					
2502	11		Investments	25,000,000	-	25,000,000	23,594,433	1,405,567
2502	11		Investments	300,000,000	-	300,000,000	300,000,000	-
			Sub Total	325,000,000	-	325,000,000	323,594,433	1,405,567
			Grand Total	361,000,000	-	361,000,000	358,235,589	2,764,411

Project No. & Title 02 - Divisional Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Budget Estimates	Transfers in terms F.R. 66 and 69 Supplementary Provision and Supplementary Estimates Allocation	Total Net Provision 1+2	Total Expenditure	Net Effect Savings/ (Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Capacity Building					
2401	11		Training and Capacity Building	750,000	-	750,000	726,835	23,165
			Sub Total	750,000	-	750,000	726,835	23,165

Project No. & Title 03 - Dry Zone Divisions

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Budget Estimates	Transfers in terms F.R. 66 and 69 Supplementary Provision and Supplementary Estimates Allocation	Total Net Provision 1+2	Total Expenditure	Net Effect Savings/ (Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Capacity Building					
2401	11		Training and Capacity Building	500,000	-	500,000	414,302	85,698
			Sub Total	500,000	-	500,000	414,302	85,698
			Grand Total	362,250,000	-	362,250,000	359,376,726	2,873,274

Summary of Financing Expenditure

(Total Recurrent and Capital Expenditure)

Expenditure Head No : 272

Name of Ministry /Department/ District Secretariat: **District Secretariat - Kurunegala**

Programme No. & Title :- **1 Operational Activities**

Financing		Programme 1*		Programme 2*		Total		Percentage of Expenditure (6/5)*100
Code	Description of Items	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	
		1	2	3	4	5	6	
		Rs	Rs	Rs	Rs	Rs	Rs	
11	Domestic Funds	1,564,459,000	1,559,767,149			1,564,459,000	1,559,767,149	99.70
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law services							
	Total	1,564,459,000	1,559,767,149	-	-	1,564,459,000	1,559,767,149	

Financing of Expenditure by Projects of each Programme

(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Name of Ministry /Department/ District Secretariat: **District Secretariat - Kurunegala**

Expenditure Head No : 272

Programme No. & Title :- 1 Operational Activities

Financing		Project 1		Project 2		Project 3		Programme Total /page Total	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
11	Domestic Funds	417,259,000	414,244,670	814,931,500	814,099,081	332,268,500	331,423,397	1,564,459,000	1,559,767,149
12	Foreign Aid - Loan	-	-	-	-	-	-	-	-
13	Foreign Aid - Grant	-	-	-	-	-	-	-	-
14	Reimbursable Foreign Aid - Loan	-	-	-	-	-	-	-	-
15	Reimbursable Foreign Aid - Grant	-	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-	-
17	Foreign Aid related Domestic Funds	-	-	-	-	-	-	-	-
21	Special law services	-	-	-	-	-	-	-	-
	Total	417,259,000	414,244,670	814,931,500	814,099,081	332,268,500	331,423,397	1,564,459,000	1,559,767,149