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1. Message from Government Agent



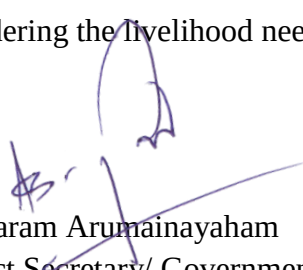
It's extremely happy to submit the Annual Performance and Accounts Report for the year 2018 of the Kilinochchi district. Kilinochchi district consist a total area of 1237.11 square kilometers and which is famous for its natural beauty. The District Secretariat and the four Divisional Secretariats Karachchi, Kandawalai, Poonakary and Pachchilaipalli are providing effective public service through the government policies and plans using new modernized technology with the aim of protecting the sovereignty of the public.

We gained a vast benefit through the e-systems implemented such as e-letter, e-database, e-staff, e-stock, e-rating and e-voucher. The training unit of the District Secretariat conducts several training programmes for the district and divisional staff in order to increase their performance, which includes the subjects relevant to administration, finance, language, Information Technology, Management and e-Gramaniladhari.

78,528 members from 25,281 families were affected due to the flood occurred in Kilinochchi district in December 2018. Also 514 houses got fully damage and 3430 houses partially damaged. It should be mentioned that the flood victims were placed in 27 welfare centers and they were provided with cooked meals and dry ration and rapidly brought their life into normal.

We all well aware that the National Productivity Secretariat conducts competition among the departments by evaluating their services. Kilinochchi District Secretariat participated for the first time in 2015/2016 year and obtained the second place. With this encouragement, in the 2017/2018 competition we worked hardly and obtained the first place in national level among nearly 2700 departments. This indicates the excellent and efficient service rendered by the District secretariat and remarked as a victory for the Kilinochchi district in national level.

I would like to express my sincere gratitude for the valuable support and advices rendered by the Ministry of Internal and Home Affairs and Provincial Councils and Local Government, other ministries and the other departments in order to offer an excellent public service whilst considering the livelihood needs of the public and development works of the district.


Suntharam Arumainayaham
District Secretary/ Government Agent
Kilinochchi District.

2. Introduction of the District Secretariat

In this District, Secretariat's Activities have been separated as four Divisional Secretariats as Karachchi, Kandavalai, Pachchilaipalli, Poonagary for making easy Administration structure.

2.1 Vision Mission Statement and Objective of District Secretariat

Vision

“Providing effective Services to the Public through new modernized administration”

Mission

“According to the policy of the state upgrade the development and socio cultural values of the district using the available resources in an effective way through integration.”

Values

- 01. Providing the service of nondiscrimination honesty and effectiveness**
- 02. Employees who are in the same level should be treated equally**
- 03. Using the environmental friendly products**
- 04. Providing effective service to disabled elders**
- 05. Acceptance and following the rules and regulation in the office by all the staff**
- 06. Providing easy service to the public via electronic system**

2.2 Activities of the Kilinochchi District

- ◆ Electronicization of data
- ◆ Excellent resource use
- ◆ Establishment of livelihood and nature of physical psychic victims by war
- ◆ Implementation and supervision at the national level of the Presidential Secretariat, the National Institute of Drug-Resistant Food Production, Nutrition and Environmental Protection at District Level
- ◆ Replacing the office to provide people with easy service
- ◆ Converting people's living standards to national life standards
- ◆ A substantial reduction in poverty
- ◆ Ensuring a comprehensive income level through livelihood assistance

2.3 District Secretariat Activities

Efficient District Administrative System

- ◆ Maintaining the Setup of the Computer network between District Secretariat and divisional secretariats and having a setup for internal and external network.
- ◆ Keeping the personal records of the officers and paying salary, other payments, Railway warrants and providing suitable trainings to the officers as per their needs.
- ◆ Paying pension to the pensioners

Providing great public services to the village, region and district level people and ensuring the service providing for the above category.

- ◆ Issuing the Identity cards, Motor Vehicle license and business registrations.
- ◆ Having better access for registration of birth, marriage and death as well as issuing the above certificates copies without delay.
- ◆ Issuing the Vehicle license
- ◆ Making the necessary arrangement to issue the land permit and to solve the land related problems.

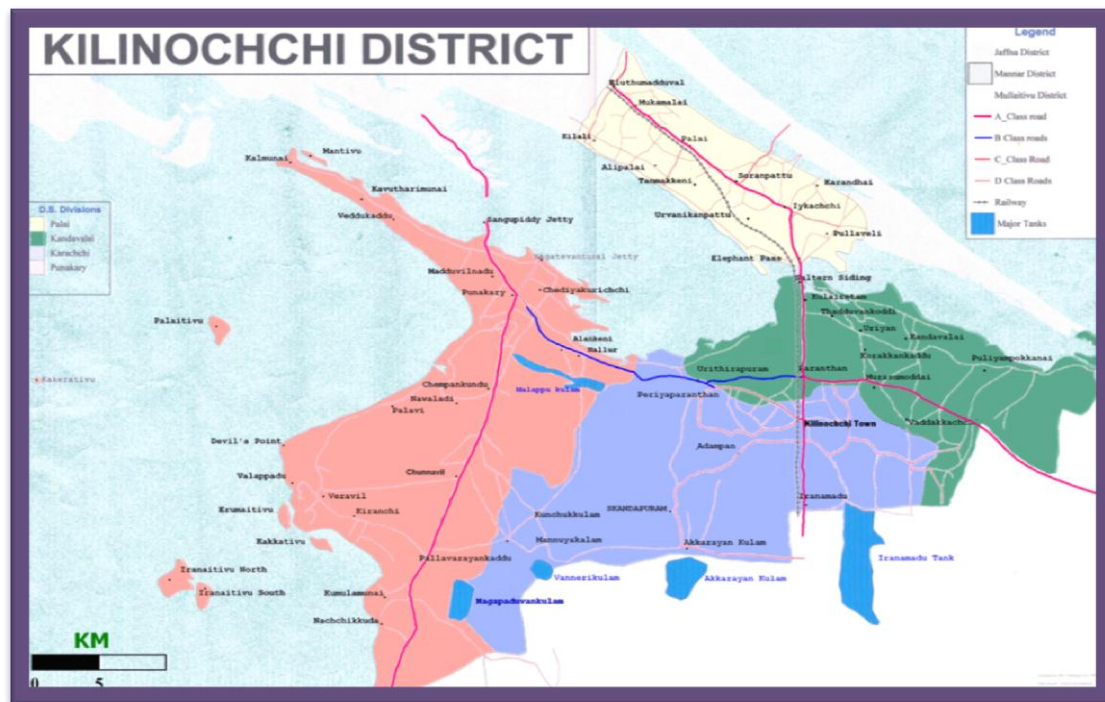
- Cultural values and physical and mental health care
- ◆ Conducting the Cultural functions and competitions related to the culture and art.
- ◆ Performing the games related to culture.
- ◆ Convening the district level sports meet and games for the differently able people.
- ◆ Carrying out the awareness programmes for children and youths in order to create better citizens and conducting seminars to promote the mental health

Assisting to the village level people for education, health and agriculture as well as providing relief & livelihood assistances to the people who are under the poverty.

Providing Self - employment trainings to the Woman headed households.

- ◆ Granting payment for elders, differently able people and patients who are suffering by special disease.
- ◆ Conducting disaster precaution meetings in village level and providing disaster relief service immediately.
- ◆ Registration of voters and coordination of the Elections.
- ◆ Issuing Seeds and planting materials to the farmers.
- ◆ Organize the Road Development, Electricity facility and commanding for the housing projects, giving compensation for the people who has affected by the war, guiding and organizing the whole development works of the District

3. Introduction of Kilinochchi District



3.1 The Administrative Borders

Kilinochchi District has situated in the middle of the Northern Province. The borders of the District are as follows.

- The North boundary is Jaffna District,
- East and South Boundary is Mullaitivu District
- And West and South boundary is Mannar District.

3.2 Historical Importance

The ancient history begins by the identification of Iranaimadu as the starting point of the first human inhabitation. At that time, the people of the District were doing Agriculture, Fishing, hunting, and livestock also they had the saving habit of the above at the same time.

There are four major irrigation tank including Iranaimadu, five Medium

Tank and minor irrigation tank are available in this district and it's believed that the people who lived here had the knowledge of technique and cultural of arts.

As the Historical reputation of the District the followings are being situated.

- ◆ Uruththirapuram Sivan Temple

- ◆ Pulyampokkanai Nagathampiran Temple
- ◆ Manniththalai Stn.Antony's Church
- ◆ Paalaitivu Stn.Antony's Church
- ◆ Ponnaveli Sivan Temple
- ◆ Poonagary fort and Iyakkachchi fort

3.3 The Natural Resource

The Natural resource of the district which placed in this district is as follows.

- the Iranaimadu tank,
- Sunndikulam Bird's Sanctuary ,
- Vannerikulam Bird's Sanctuary
- And the Gowtharimunai beach.

3.4 Trade Economical Activities

Most of the people in Kilinochchi District are cultivating paddy with other field crops, Livestock, Fishing and fruit cultivation.

The productive activities of Kilinochchi District are as follows.

Crop Production Trend				
Crops	Cultivated Extent (ha)		Production(mt)	
	Maha 2017/2018	yala 2018	Maha 2017/2018	Yala 2018
Paddy	23909	754	95692	6795
Vegetable	1097.5	473.5	15207	6572
Chilli	280	101	448	1414
Red Onion	108.5	74.5	1536	886.5
Green gram	315	125	473	150
Black gram	220	06	176	4.8
Cowpea	155	59	155	59
Ground nut	262	149	408	186.3
Total	26347	1742	114095	14796

Fruits Products		
Fruits Crops	Extent (Ha)	Production (mt)
Banana	286	4800
Papaw	59	1770
Mango	277	1800
Orange	15	30
Lemon	62	275
Jack Fruit	112	2240
Pineapple	24	192
Pomegranate	41	128
Guava	49	180
Passion	28	138
Total	953	11553

3.5 Irrigation System

The area of Kilinochchi District is approximately 1,237.11 square kilometer within which 444.3 square kilometers are inland water resources. Even though, Kilinochchi climatically in a tropical area, it is supporting to the large scale cultivation due to the availability of reservoirs and irrigation schemes. Kilinochchi district has recognized as a Major agricultural district by utilizing storage water of reservoirs. The crop water demand is two acre feet per acre which has been the nationally accepted irrigation scheme with Irananmadu Tank. In addition to that there are altogether seven river basins available in the District.

Name of the River Basin	Tanks
Kalakalapparu	Puthumurippu Kulam
Piramanthannaru	Piramanthalaru Kulam
Kanakarayannaru	Iranaimaddukulam
Neththaliyaru	Kalmaddukulam
Pallavarayankaddu	Kariyalainagapadduvan
Manndakal aru	Vannerikulam
Akkarayayaru	Akkarayankulam

Considering the Kilinochchi district, there are four Major Tanks and five Medium Tanks supporting to the Irrigation purposes. Major Tanks such as Iranaimaddu, Kalmaddu, Akkarayan and KariyalaiNagapaduvan and Medium Tanks such as Kanakampikai, Puthumurippu, Piramanthallaru and Vanneri. All these are under purview of the Northern Province Irrigation Department.

S. No	Name Of Tank	Divisional Secretariat Division	Name of River Basin	Catchment Area (SQ.ML)	Capacity (AC.FT)	Irrigable Area (ACS)
01	Iranimadu	Karachchi	Kanakarayannaru	227	120,000	21,985
02	Kanakambikai	Karachchi	Kanakarayannaru	10.30	1,221	260
03	Puthumurippu	Karachchi	Kalakalappaur	10.50	2,957	985
04	Akkarayan	Karachchi	Akkarayayaru	41.20	21,200	3,355
05	Vannerikulam	Karachchi	Manndakayaru	5.00	1,713	360
06	Kalmaddu	Kandawalai	Neththaliyaru	26.50	12,075	3,450
07	Piramanthannaru	Kandawalai	Piramanathannaru	25.89	3,128	602
08	KariyalaiNagapaduvan	Poonakary	Pallavarayankaddu	46.00	11,791	1,505
09	Kuddamuruddi	Poonakary	Akkarayayaru	75.85	2,950	650

When considered the Kilinochchi district's Irrigation and Agricultural development, Irranaimadu Tank and its irrigation scheme are being considered as significant objects and being considered as stable food of the Kilinochchi district's people. There are 7000 farm families are being benefited through the Iranaimadu Irrigation scheme out of the total farm families of 24,935. This is 35% of the total farm families of the district. When consider the Iranaimadu Irrigations Scheme, it is used not only for the Paddy cultivation but also it is used for the other field crops (OFC) such as Black gram, Green gram and Cowpy at lower scale. Through this, it can be observed that Kilinochchi district is moving towards self-sufficiency through the development of agricultural activities. In addition to that, there are 464 Minor tanks are maintained by Agrarian Development Department. The coastal peripheral belt of pooneryn area has few numbers of Salts

Water Exclusion (SWE) schemes, to prevent Salt Water Intrusion into the arable flat low lying land sand discharging flood water to the sea.

All those schemes were fully damaged and not in functional level due to the prevailed war situation occurred in the 30 years back. After the re settlement, in order to make sure the livelihood of the people there are so many project initiated with many millions of investments.

Kalmadu Restoration was identified as the priority all over the other works. The bund was breached during the war situation occurred on 2009. The restoration activities were commenced in August 2010 and were successfully completed in October 2011 for the betterment of 1025 families. Around 115 million rupees were spent for this restoration activity. During the Monsoonal rain in 2012, the tank was able to hold water to its full capacity and yala cultivation was successfully done in 3450 acres. This process was strengthened the resettlement activities. At present this tank consists of sufficient water and farmers involving cultivation activities regularly.

At the same way Puthumurippu Kulam, PiramanthalaruKulam, KariyalaiNagapadduwan, Vannerikulam and AkkarayanKulam had been reconstructed with the help of the Government and Foreign funded organizations. Through these activities peoples are getting more benefits continuously.

Rain Fall

N o	Station	Year	Total	Monthly Rain Fall (mm)											
				January	February	March	April	May	June	July	August	September	October	November	December
1	Iranamadu	2018	1755.5	3.0	2.5	30.0	4.5	226	-	22.0	-	55.4	453.8	463.0	485.5
		2017	1,351.3	76.1	22.3	209.9	36.5	51.0	6.0	2.0	50.0	166.5	107.5	487.0	136.5
2	Akkarayan	2018	1391.6	10.3	10.5	32.4	49.7	176.2	-	81.8	-	73.2	320	349.7	275.8
		2017	1755.5	107.1	16.4	213.5	4.7	65.5	15.2	0.0	27.5	91.3	160.6	367.6	104.1
3	Kariyalai Nagapaduwan	2017	1,351.3	8.6	0.0	50.3	66.2	70.5	-	-	-	74.7	290.8	352.4	262.1
		2018	1391.6	114.9	17.8	63.9	0.0	28.4	0.0	0.0	0.0	89.9	136.3	393.3	81.1

Extension of Cultivation and Water level Reports

Name of the Tank	Cultivation Extension	2018/2019 Maha Cultivation (Acr)	2018 Expected Yala Cultivation Acr	Water Level 31.12.2018		Remarks
				Spill Level	Water Level	
Iranamadu	21,985	20,882	1,812	36'-00"	35'-07"	Cultivated in Maha Season
Kanagambikai	260	-	260	10'-06"	10'-06"	-
Puthumurippu	850	985	250	19'-00"	19'-01"	Cultivated in Maha Season
Akkarayan	3,417	3,417	-	24'-00"	24'-11"	Cultivated in Maha Season
Vannerikulam	346	360	-	09'-06"	09'-06"	Cultivated in Maha Season
Kalmadu	3,450	3,450	-	24'-00"	24'-00"	Cultivated in Maha Season
Piramanthalaru	602	-	450	12'-00"	12'-01"	-
Kariyalai Nagapaduvan	1,505	1,505	-	10'-00"	10'-02"	Cultivated in Maha Season
Kudamuruddi	680	650	-	08'-09"	08'-01"	Cultivated in Maha Season

Hon. President Visits 07.12.2018

Sri Lankan President Maithripala Sirisena visited to Renovated Iranamadu Reservoir on 07.12.2018, and the spill gates of the reservoir were opened by President Sirisena .

The Iranamadu tank covering an extent of 21,000 acres will sustain 9,180 farmer families, enabling them to cultivate their paddy lands during both seasons and obtain drinking water facilities. The reservoir has been renovated at a cost of nearly Rs. 2,000 million and the financial assistance was provided by the Ministry of Local Government and Provincial Councils and the Asian Development Bank.

Previously, the capacity of the reservoir was 131 million cubic meters. At the present, the capacity of the reservoir is 148 million cubic meters. The President's expect is to transport the redundant water for the utilization of people in Kilinochchi to Jaffna in the near future.



3.6 Population Information

S. No	Divisional Secretary	Total Family	Total Population	Male	Female	Tamil	Sinhala	Muslim
1	Karachchi	25070	78313	37845	40468	24775	36	259
2	Kandawalai	8561	26381	12731	13650	8554	1	6
3	Poonakary	7692	26216	13004	13212	7213	1	478
4	Pachchilapalli	4238	13560	6625	6,935	4234	2	2
		45561	144470	70205	74265	44776	40	745

3.7 Rainfall pattern of the district

Rainfall

S.No	Month	Average Rainfall (M.M)
01	January	13
02	February	05.9
03	March	54.3
04	April	-
05	May	237.3
06	June	-
07	July	58.4
08	August	0.6
09	September	77
10	October	342.5
11	November	397.9
12	December	464.3

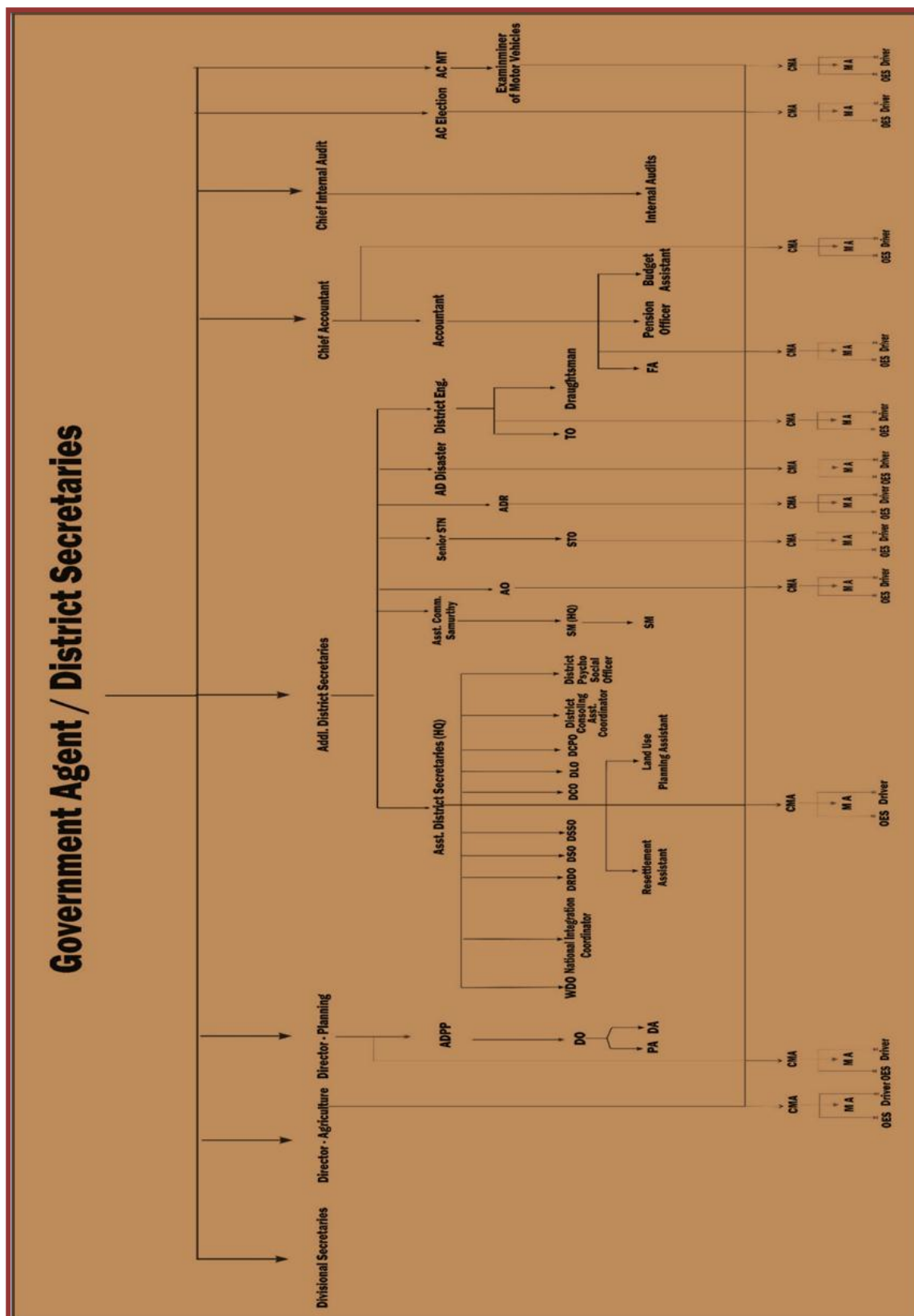
Average temperature

S.N o	Month/2017	Monthly avg temperature C ^o
01	January	29
02	February	30.42
03	March	32.79
04	April	35.26
05	May	33.35
06	June	33.50
07	July	33.98
08	August	34.10
09	September	34.30
10	October	30.79
11	November	29.58
12	December	28.98

3.8 Basic statistical information of the district

Name of District	Kilinochchi
Province	North
Total Land Area	1237.11 sqkm
No. of Divisional Secretariat	04
No. of Grama Niladhari Division	95
No. of Village	354
No. of Polling Divisions	100
No. of Pradesha Sabha	03
Quarters under the supervision of the District Secretary	16
No. of Zonal Education Offices	01
No. of School	104
No. of Students	31969
No. of Teachers	2050
No. of Members of Parliament	09
No. of Members of Province	04
No. of Members of Local Government Authorities	37
Population	144470

4.1 Organization Structure



4.2 Details of Approved Cadre

District Secretariat, Kilinochchi

Designation	Service Grade/Class	Approved Cadre	Existing cadre	Vacancies
District Secretary / Government Agent	SLAS Special	1	1	0
Addl. District Secretary	SLAS I	2	1	1
Chief Accountant	SLAcs I	1	1	0
Chief Internal Auditor	SLAcs I	1	1	0
Asst. District Secretary	SLAS II/III	1	1	0
Accountant	SLAcs II/III	1	1	0
Engineer	SL.EngSII/ III	1	1	0
Administrative Officer	PMAS Supra	1	0	1
Translator (Sinhala-Tamil) (Sinhala-English)	TS	2	0	2
Information and Communication Technology Officer	SLICTS 2/II/I	1	01	0
Budget Assistant	Asso Officer III/II/I	1	0	1
Development Officer	DOS III/II/I	20	23	-3
Technical Officer	SLTS III/II/I	2	0	2
Draftsman	SLTS III/II/I	1	0	1
Public Management Assistant	P.M.A I,II,III	34	31	03
Information and Communication Technology Assistant	SLICTS 3/III/II/I	2	0	2
Technical Assistant	Departmental III/II/I	2	02	0
Driver	CDS III/II/I Special	09	07	02
Bungalow Keeper Cum Cook	Departmental III/II/I Spc	1	0	1
Electrician	Departmental III/II/I Spc	1	0	1
K.K.S.	OES III/II/I SPC	12	12	0
Watcher	OES III/II/I SPC	1	1	0
Total		98	84	14

Divisional Secretariats Kilinochchi

Designation	Service Grade/Class	Approved Cadre	Existing cadre	Vacancies
Divisional Secretary	SLAS I	4	3	1
Asst. Divisional Secretary	SLAS III	4	4	0
Accountant	SLAcs II/I, II/II	4	4	0
Administrative Officer	PMA Supra	4	0	4
Administrative GramaNiladhari		4	2	2
Translator (Sinhala - Tamil)	TS	4	0	4
Development Officer	DOS III/II/I	20	22	-2
Technical Officer	SLTS III/II/I	4	0	4
Public Management Assistant	PMAS III/II/I	89	82	7
GramaNiladhari		95	80	15
Information and Communication Technology Assistant	SLICTS 3/III/II/I	4	0	4
Technical Assistant	Departmental	4	4	0
Driver	CDS III/II/I	8	8	0
K.K.S./ Watcher	OES III/II/I	26	25	1
Total		274	234	40

5. Performance

5.1 Achievements from General Administration Activities

5.1.1 Progress of General Administration Activities

Establishment Branch Activities

Activities of Establishment Branch is maintaining personal file of District Secretariat Officers, issuing railway warrants.

The particular of officers who went to transfer, retired officers from District Secretariat – 2018, as follows,

- | | |
|----------------------------|----|
| 1. Management Assistant | 03 |
| 2. Office employee retired | 02 |
| 3. Driver | 02 |

The details of new appointment that got transfer to District Secretariat

- | | |
|-------------------------|----|
| 1. Engineer | 01 |
| 2. Development Officer | 07 |
| 3. Management Assistant | 04 |
| 4. Office Employee | 01 |
| 5. Driver | 01 |

Insurances for 742 vehicles had been issued under the Agrahara insurance.

5.1.2 Internal Audit Unit Activities

Internal Audit unit has performed to improve systems and internal control of District Secretariat and Divisional Secretariat, As a result, Their Performance was improved to better condition. During this year, twenty four internal audit reports have been raised by the internal Audit Unit such as.

Subject	District Secretariat	Divisional Secretariat			
		Karachchi	Kandawalai	Poonakary	Pachchilaipalli
Forwarded Observation	07	04	06	02	05
Received reply for Observation	07	04	06	02	05
Un replied for Observation	-	-	-	-	-

Further all the Internal Audit reports' copies are being sent to Government Auditor General Department, Internal Audit unit, Ministry of Home Affairs and department of management audit

In this year Audit Management Committee meeting was held four times to resolve the matter emerging from audit observation for each Quarter. Out of this four meeting, one is for previous year another three are for current year and also, Director, Department of Management Audit has participated meetings for year 2018 and Chief Internal Auditor- Ministry of Home Affairs has participated at only 1st quarter meeting of year 2018. This kind of meeting was held by Divisional Secretariat also.

Audit Management Committee meeting	4th Quarter for 2016	1st Quarter	2nd Quarter	3rd Quarter
District Secretariat	22.02.2018	08.05.2018	14.08.2018	13.11.2018

In this year Audit Management Committee meeting was held only for 3rd quarter by all the divisional Secretariats.

Further Internal Audit unit reported to district secretariat regarding its scope and performance of work by visiting to project works of District Secretariat and Divisional Secretariat

At Audit Management Committee meeting, following matters was discussed to improve system and avoid risk

- ◆ Internal control and risk.
- ◆ Internal audit observation and rectification
- ◆ Review of the audit queries of the government auditor.
- ◆ Circulars issued by Public administration ministry and Treasury

5.1.3 Revenue Collection Activities

Head No	Details	Estimate	Actual
1003 - 07 - 02	Registration fees relevant to the Department of Registrar General		4,309,908.25
1003 - 07 - 03	Private Timber Transport		32,700.50
1003 - 07 - 99	Others	60,000.00	86,971.00
2002 - 01 - 01	Rent on Government building & housing		1,884,805.38
2002 - 02 - 99	Interest other	2,100,000.00	2,262,188.85
2003 - 02 - 14	Fees under the Motor Traffic act & other receipts	-	15,266,780.00
2003 - 02 - 03	Fees under Registration of persons	-	463,150.00
2003 - 02 - 13	Examination & others;	-	34,900.00
2003 - 02 - 99	Sundries	80,000.00	64,202.90
2003 - 99 - 00	Other receipts	1,500,000.00	3,522,376.87
2004 - 01 - 00	Central Government		10,112,692.51

5.1.4 Department of Manpower and Employment Activities

Department of manpower and Employment

The Department of manpower and employment executes its objectives through the ministry of Labour and Trade Union Relations. It achieves its objectives through the activities such as creating jobs opportunities for youth. Motivation for self employment, holding career guidance, workshops and seminars. The department has four officers at kilinochchi district secretariat and two officers at divisional secretariat to process its activities.

Progress report of Department of manpower and employment

◆ Career Guidance for Teachers

The major objective of this program is to give awareness on how the students can get career guidance during the school sessions and what sort of vocational course will the

students follow after the school education through the teachers. 40 teachers have involved in program and rupees 27700 was sent on it.

◆ Career Guidance for Students

The major objective of this program is to involve the students in vocational training and develop the professional skills after the formal education. 1058 students have involved in the program.

◆ Career Guidance for Unemployed

The major objective of this program is to motivate the youths in getting jobs in Private sectors and doing self-employment. 740 youths achieved the awareness.

◆ Motivation for Self –employment

The major objectives of this program are to explain how to promote their business and get proper markets. 282 persons have taken part in this program and rupees 9560.00 was sent on it.

◆ Career Guidance for Parents

This program is to give clear awareness to parents who would send their children to vocational training and career guidance after their school education. 302 beneficiaries participated in this program and rupees 10080.00 was spent on it.

◆ Development of entrepreneurship training course

The objectives of this project is to give training to group of employers to expert in their employment. 30 persons participated and rupees 21050 was spent on it.

◆ winning career challenging

This is for unemployment youths this program has been designed to give awareness in selecting correct jobs and facing interviews. When they seek for jobs. 31 beneficiaries participated and rupees 4750.00 were spent on it.

◆ Need base program

The major objectives of this program is to explain how to marketing and productions and technologist using the business. This program is employed individuals 92 beneficiaries participated and 20250.00 was spent on it.

◆ Job seekers awareness program

This program is for youths. The major purpose of this program is to guide the job seekers to get job opportunities and interview problems. 187 job seekers participated and rupees 15000.00 was spent on it.

◆ Direct self-employment

This project is to motivate the unemployed persons to possess self-employment. 80 persons participated in the project.

◆ Divisional job fair

This program is participated by jobseekers and job providers. In the job fair, this program 55 participated job seekers and 9550.00 was spent on it. 95 individuals have got direct employment opportunity.

5.1.5 National Enterprise Development Authority

Establishment & strengthening of District & Regional Enterprise Forums

District and Regional enterprise Forums are established to develop proper mechanism for provide business development services to the entrepreneurs at District & regional level. It consists of governmental and nongovernmental BDS (Business Development Services) providers, Chambers and trade or Business associations of the district. NEDA establish District Enterprise Forums (DEF) in all districts and held forum meetings continuously (At least once a three month). And also NEDA establish Regional Enterprise Forums (REF) at Divisional secretariat level.

Objective:

- ◆ Build up relationship among Business Development Service (BDS) Providers at district /DS level
- ◆ Facilitate Public Private Dialog
- ◆ Establish proper coordination between DEF and SME associations
- ◆ Develop a system to provide business development services to entrepreneurs through DEF/REF forum
- ◆ Collecting business issues from district level forum/DS level forum to National level forwarded take action for solution

Regional Enterprise forum – Pachchilaipali



Regional Enterprise Forum Kandawalai



Women entrepreneurship Development program

- Cluster/ sector Development program
- Handicraft (Greeting Card) Training Programme
- Book Keeping Training programme

Cluster/ sector Development program 	Handicraft (Greeting Card) Training Programme 
Book Keeping Training programme 	Handicraft made by Coconut Shell product training programme 
Hand Bag & Cap Made by Banana Fibre training programme 	Palmyra Leafs products training programme 

5.1.6 Activities of Department of Election

No. of Voters – 2018

Resisted Voters in “K” Kilinochchi Electoral Division of 10 - Jaffna Electoral District in 2018(Kilinochchi Administrative District) – 89538

Polling Districts

	No.of GN.Divisions	No.of Polling District	No.of Voters	Divisional Secretariat
1	Karaichchi	42	42	45342
2	Kandawalai	16	18	17745
3	Poonakary	19	22	15887
4	Pachchilaipalli	18	18	10564
		Total	95	100

Local Authorities

S. N O	Name of Local Authority	Elected (Ward wise)			Returned Minimum No of Female Members
		Elected (Ward wise)	Returned	Total	
1	Pachchilaipalli	08	05	13	03
2	Karachchi Pradesha	21	14	35	08
3	Poonahary Pradesha Sabha	11	07	18	04
Total		40	26	66	15

No. of Provincial Council Members

No	Districts name	Elected Members
01	Jaffna	16
02	Vavuniya	06
03	Mannar	05
04	Mullaitivu	05
05	Kilinochchi	04
Total		36

Activities of the Kilinochchi Elections office for the year 2018

Voters Day - 2018

Kilinochchi District voter's day programme had celebrated on 4th of June 2018 at Pachchilaipalli Divisional Secretariat well. Awareness walk had arranged for aware the people about voter's rights. Minute quiz and cultural programmes also arranged for this function. In addition poster and speech competition also conducted school and District level for school students.

Revision of Voters Register - 2018

All Grama Niladharies has appointed as voters register revision activities for the year of 2018 was started on 01.06.2018 in all Grama Niladhari divisions through Divisional Secretariats. Voters register - 2018 was certified by Mr.R.C.Amalraaj, Assistant Commissioner of Elections, Kilinochchi District, on 25.10.2018 after complete the revision activities.

Local Authorities Elections

Pachchilaipalli, Karachchi and Poonakary Pradeshiya Sabha elections had conducted and released the results on 2018.02.10 according to the laws and instructions of the elections commission

<u>Pradesha Sabha</u>	Elected members (ward wise)			Returned members nominate by Political Parties and Independence Groups			Total Members		
	Male	Fem ale	Total	Male	Fema le	Total	Male	Female	Total
<u>Pachchilaipalli Pradesha Sabha</u>	07	01	08	02	03	05	09	04	13
<u>Karachchi Pradesha Sabha</u>	19	02	21	08	06	14	27	08	35
Poonahary Pradesha Sabha	10	01	11	06	03	09	16	04	20
Total	36	04	40	16	12	28	52	16	68

Extract of Voters Register

Voters register extract have been issued to public for several purpose. We had issued 60 extracts in 2018 for university entrance, interviews, to get Compensation, courts purpose and land Reservation activities Etc.

5.1.7 Progress of Land and District Registry

Land & District Registry is a district Office under the Registrar General's Department which is under the Ministry of Public Administration and Management and Additional District Registrar Divisional Secretariats under the decentralized administration structure

Document Registration

No	Details	Numbers
01	No of Deeds Registration	2385
02	No of LDO Registration	495
03	No of Received Duplicate	930
04	No of Issued Deed Copies	193
05	No of Issued Extract Copies	987
06	No of Approved Probable age Certificates	06
07	No of Search Application	01
08	No of Approved Pass Births	242
09	No of Translation	180

	Payments Details	Amount
01	Deeds Registration	241,100.00
02	Issued deed copies	280,100.00
03	Searching	500.00
04	Stamp duties of Duplicates	12,664,470.00
05	Translation payments	97,500.00
06	Received M.B.D. Application	687,200.00

Divisional Secretarial Progress Details (Karaichchi, Kandawalai, Pachchilaipalli, Poonakary)

No	Details	Numbers
01	Received M.B.D. Application	28270
02	Issued copies	37898
03	Registered Birth	2722
04	Registered Deaths	732
05	Registered Marriage	753
06	Approved Alteration	596
07	Approved Pass Births	498
08	Approved Pass Deaths	27

No.	Payments Details	Amount
01	Received M.B.D. Application payment	4,146,200.00
02	Alteration	58,150.00
03	Payment special License and housing License for marriage	30,450.00

5.1.8 Disaster Management Activities

District Disaster Management coordinating unit, Disaster relief service centre are functioning under the Ministry of Disaster Management.

District Disaster Management Coordinating Unit play many role in providing Early warning, Preparing preparedness plan , coordinating awareness programme, implementing disaster mitigation Projects and coordinating the District level disaster management activities.

National Disaster relief service centre provide the relief assistant to disaster affected peoples, drinking water supply and provide the compensation to the people who lost their property & life.

District Disaster Management Coordinating Unit Activities

Activities	No of Programme	Allocation	Expenditure	Balance
Disaster Preparedness Activities	10	632,266.00	618,678.00	13,588.00
Disaster Awareness Activities	10	169,002.50	162,831.50	6171.00
Disaster Mitigation Project	05	11,000,000.00	9,727,593.27	980,000.00

District Preparedness Activates

The following activities are carried out under the preparedness planning such as preparing District level, Divisional level, GN level & Scholl level Disaster Management Plan, conducting disaster on monsoon preparedness, conducting mock drill , Preparing dam safety plan and forming the village level Disaster Management committee.

Disaster Training and Awareness Programme

Under the Training and public awareness programme various awareness and training were conducted to various Stakeholders such as District, Divisional Level officers, School teacher, Students & villages.



Disaster Mitigation Activities**Disaster Relief services Centre activities**

Rehabilitation and Disaster Affected Houses. 2017

DS Division	Affected Houses	Total Expenditure (Rs)
Karachchi	67	3630500.00
Kandawalai	124	1550000.00
Poonakary	12	715000.00
Pachchilaipallai	26	2077200.00
Total	229	7972700.00

Drought Drinking Water supply 2018

DS Division	Affected details		Drinking water Supply		Total Expenditure (Rs)
	Families	Persons	Families	Persons	
Karachchi	11,933	41,432	1,987	6,995	2,101,971.32
Kandawalai	5914	19493	993	3705	1348652.67
Poonakary	5832	20194	2252	8172	1800000.00
Pachchilaipallai	3542	11954	506	1878	591500.00
Total	27221	93073	5738	20750	5841123.00

Identified district level flood mitigation activities, drought mitigation activities were carried out under Disaster Mitigation projects in 2018

S.No	Disaster Mitigation Project	Expenditure
1	Kariyalainagapaduvan ,kiranji train channel Reconciliation	3,419,439.36
2	Rathlaikulam Reconciliation, Thampakamam Puloppalai Box culvert	1,322,140.59
3	Ooriyan Punnaineeravi train channel Reconciliation	2,60,000.00
4	Barathipuram train channel Reconciliation	970,000.00
5	Pallikula paramankirai Madduvil nadu train channel Reconciliation	1,456,013.32
Total		9,727,593.27

Drought Relief

▪ Provided Dry ration 2018

DS Division	Dry ration Distribution		Expenditure (Rs)
	Families	Persons	
Karachchi	11933	41432	76350000.00
Kandawalai	5914	19493	39705145.00
Poonakary	5832	20194	29121000.00
Pachchilaipallai	3542	11954	17615000.00
Total	27221	93073	162791145.00

5.1.9 Activities of Department of Motor Traffic Regional Office Kilinochchi

District office of the Department of Motor Traffic provides the services to the public as Issuance of Driving Licenses, Issuance of Number plates for the vehicles & Issuance of Vehicle inspection reports for various purposes. The performances of the above services for the year 2018 are as follows;

- ◆ 5638 applications including 3880 new applications, 357 extension applications for light vehicles, 427 extension applications for heavy vehicles and 974 renewal applications were taken over for Issuing Driving Licenses.
- ◆ Written exams were performed for 3880 new applicants, 427 heavy vehicle applicants and 1986 re-exam candidates. And also, learner's permits were issued to 3929 candidates out of the above those who were passed the written exam.
- ◆ Practical exams were carried out for 4286 candidates including 3929 applicants those who passed the written exam and 357 applicants those who were applied for extension to light vehicles and Temporary licenses were issued them.
- ◆ 352 vehicle number plates which received from the head office were issued to the respective vehicle owners.

- ◆ 43 vehicles were inspected and weight certificates were issued for execute the modification on vehicle's body type. And also, 76 vehicles were inspected for various purposes and inspection reports were issued to the respective owners.
- ◆ A sum of Rs. 15,373,975.00 was collected as service charges for aforesaid services provided by this office.

5.1.10 Pension Activities

S.No	Divisional secretary	Civil Pension		W & O pension & local Govt. Pension		Total No of Pensioners	Total Expenditure
		No of Pensioners	Expenditure	No of Pensioners	Expenditure		
01	Pachchilaipalli	63	1,421352.53	40	823774.77	103	2245127.30
02	Karachchi	469	10490424.47	247	4787154.40	716	15277578.87
03	Poonakary	68	1465439.55	29	563992.14	97	2029431.69
04	Kandawalai	90	2048280.50	51	979532.61	141	3027843.11
Total		690	15425497.05	367	7154483.92	1057	22579980.97

5.1.11 Activities of the District Statistics Branch

Message from the Department

The Department of Census and Statistics is the national statistical office in Sri Lanka mainly responsible for the collection and dissemination of statistical data requirements of the government. Apart from its responsibility of collecting and supplying data on the various sectors of the socio-economic conditions of the country, it is required to recruit, train and place professional staff to all government agencies requiring statistical services. In addition it provides statistical consultancy services that require assistance on statistical matters.

Introduction

The Department of Census and Statistics is the central government agency which is responsible for collection, process, analysis and dissemination of statistical

information and computation of statistical indicators related to socio-economic condition of the country. The Department provides required for national planning and policy formulation of the government as well as that needed for monitoring the progress in implementing such policies. Department also provides data to the needs of local and international agencies regularly on a variety of subject areas drawn from different sources, including its own census and surveys. The data collected covers subjects such as population, agriculture, trade, industry, prices, national income etc.

Activities of the department

The activities of the department fall mainly the following broad categories at district level:

1. Censuses and Surveys conducted by the department.
2. Other statistical work carried out by the department relating to the collection and compilation of data on the socio-economic condition of the country

❖ Agriculture Household survey

Listing operation of agriculture household survey was completed in 2017, final enumeration was completed in 2018.

❖ Bi-annual sample surveys to estimate the average yield of paddy

Continuously Bi-annual crop estimating surveys were conducted for the purpose of estimating paddy production at district and national level. Sample was selected in the four Ds division of the national programme and the estimate the average yield of paddy also completed in time

❖ Annual survey of industries

This survey programme covers the economic activities in the areas of mining and quarrying, manufacturing, production and distribution of electricity, gas and water.

❖ Sri Lanka Labour Force Survey

This is an ongoing survey carried out annually to measure the current status of labour force characteristics in the country in order to produce quarterly estimates.

❖ Household income and expenditure survey

This survey was design to provide comprehensive information on household income and expenditure along with background information on demographic characteristics of the households. This survey also collected information on consumption pattern and nutritional intake of the household. This survey listing from 2018 and Survey start 2019.

❖ Paddy statistics

Enumeration of all paddy lands in the country and preparing of aggregates by grama niladary and divisional secretariat division on the basis of mode of irrigation was continued as an ongoing programme. Asweddumized, sown and harvested extent of paddy for maha and yala seasons were prepared.

❖ Highland crop statistics

Statistics on the area cultivated and the volume of production of seasonal crops for maha and yala seasons and permanent and semi- permanent crops for the cultivation year

❖ Retail and producer price

Retail prices of goods and miscellaneous items at district town were collected as weekly, monthly, and quarterly basis. A systematic collection of locally grown producer price at divisional secretariat level was also carried out for compilation of national accounts.

❖ Livestock Statistics

Livestock statistics is collecting yearly as base on June 30. From the data, we collected production of milk and eggs per day.

❖ Slaughter Statistics

The above statistics was collected from the predesheya sabha by the range officers. Last year 3008 cows were liked in slaughter house.

❖ Building Statistics

The data was collected from predesheya sabha by the our range officers. No of building permit and no of certificate of conformity are collected by the data.

5.1.12 Activities of Training Centre Unit

Activities to improve Human resource Capacity among officers.

Multi discipline training classes are successfully completed with the concern. to improve performances of staffs who are working in District Secretariat & Divisional Secretariats' through training Division of District Secretariat .

Also there is best practice that trainings are planned as well as trainees are selected from gap analysis derived by self- evaluation of officers and evaluation of branch heads in addition to feedback collected from trainees at training classes.

Trainings Completed During Year 2018

S. n	Name of the Training	No of Participant	No Of Days	Target Group	Expended Amount
01	Administration	108	3	DO, MA & GS	52230.00
02	Finance	206	5	DO & MA	189980.00
03	Language	72	2	DO, MA & GS	29638.00
04	Information Technology	232	5	DO, MA & GS	101862.00
05	Management	276	6	DO, MA & GS	114138.00
06	Induction training	66	4	MA & GS	336470.00
07	E-Grama Niladhary	40	1	GS	182290.00
08	Others	354	6	DO, MA ,OES,Drivers & GS	119312.00
Total				1354	1125920.00

5.1.13 Activities of Investigation unit

Investigation unit was officially formed at District Secretariat office by the Ministry of Public Administration & Home Affairs on 2013 with the appointments of five Development officers to carry out the preliminary investigation on the petitions received from Various parties. Preliminary investigations are being initiated by the unit on the complaints which are related to the operation of the Divisional Secretariats, Grama Niladharies and received from various groups of these divisions.

Further, it could be proudly pointed out that proper recommendations, initial proposals and guidance were given to the unit with the effective contribution of the District Secretary and Additional District Secretary during the investigation activities. In order to ensure efficient operation, this unit is directly supervised by the Government Agent and Additional Government Agent.

Seven complaints were received including against the officers' and societies misappropriation and regarding discrimination among the public. Also preliminary reports were handed over on these complaints. Those are listed as follow,

- ◆ Related to the Public Societies - Two Complaints
- ◆ Related to the Constructions - One Complaint
- ◆ Related to the Officers - Four Complaints

We have done investigation regarding beneficiaries' selection for five projects and submitted the relative reports to government agent.

- ◆ Well beneficiaries' selection
- ◆ Toilet beneficiaries' selection
- ◆ Livelihood beneficiaries' selection
- ◆ Housing beneficiaries' selection
- ◆ World Food Program beneficiaries' selection

The investigation unit has contributed to win the national productivity first place.

5.1.14 Productivity promotion unit

It is noticed that the productivity promotion unit has done a great job to implement the productivity in the District Secretariat, Schools Government Departments and Private sectors in this district and also we pleased to state that we have won the 1st place in the productivity competition for the year of 2016/2017.

The productivity Development Officer who attached to the Divisional Secretariats visit to the schools and other departments which belongs to the same DS Divisions to encourage them to participate the productivity Competition.

Progress of Activities which done by the year of 2018 in the Productivity promotion

- ◆ Provided Training to upgrade the productivity activities for the year of 2018 ((e Record, voucher management Rating system inventory management letter management
 - ◆ Created 22 numbers of quality circles and solve the identified problems
 - ◆ Competition has been done related to productivity among the branches of this district Secretariat and issued certificates in skill basis.
- We are doing the activities in productivity promotion to win the coming competitions in current year.

5.1.15 Department of land use policy planning.

The Main objective of the Department is to **“Guiding for Better Land Use”**.

To achieve the above goal, the following activities are conducted at the district and divisional levels.

Preparation of Land Use Plans for Village Levels to Use Landlessly



Improve the productivity of agricultural lands in lower farming by conducting soil and water conservation measures.



Make special research on selected land use problems and changes in land usage in districts



Conducting workshop discussions, Seminars, Meetings, Awareness Meetings and Progress Review Meeting for Uninhabited Land Use



District Land Use Meeting



5.2 Progress of Social and culture

5.2.1 Cultural and Religious Activities

Department of Cultural Affairs

1. Prayers for blessing 2018

Prayers for blessing and welcoming year 2018 were conducted on January 02, 2018 at the following places of worship and around 113 people participated.

- | | |
|-----------------------|---|
| ◆ Kandasuvami Temple | – Kilinochchi |
| ◆ St. Antony's Church | – 55 th Mile post, Kilinochchi |
| ◆ Lummini Viharai | – A9 Road, Kilinochchi |



2. District Cultural Festival - 20.04.2018

District Cultural Festival was held at District Secretariat training centre and 300 participants have been participated of that programme. There was honored the writers of the National Art literature contest. Honored the Art Institutions in the competition held between the artists. And also honored the National level winners for the cultural events



3. District level Poetry competition - 08.09.2018

The District level poetry competition was held with 30 participants

4. Distinct Level Discussion Competition - 21.10.2018

District level competition was held on 08th September 2018, 30 contestants participated in the Competition

5. Children Art Competition - 04.11.2018

The children Art competition was held at Santhapuram Muththumari Amman Araneri School with 70 Students and also distributes the prize for the all students

6. Distribute the books for the library

Distribute the books to the Karachchi, Kandawalai, Poonakary, Pachchilaippalli public library.



7. The senior artist were honored in the following place

- Kandawalai Division - 15persons
- Karachchi Division - 12 persons
- Poonakary Division - 15 persons
- Pachchilaippalli - 20 persons

DEPARTMENT OF CHRISTIAN RELIGIOUS AFFAIRS

1. Cadastral Program - 2018

S.No	church Name	Amount
01	St.Therasa's Church Vaddakachchi	10,000.00
02	St.Therasa's Church Valaippadu	10,000.00
03	St Antony Church Paranthan	10,000.00
04	St Antony Church Poonakary	10,000.00



2. The annual feast of St.Antoys church, Paalaithevu was celebrated and 60,000.00 rupees was allocated for the feast preparation.

S.No	Division	Amount
01	District secretariat	30000.00
02	Divisional secretariat Poonakary	30000.00

3. Issue books to Sunday school library

S.No	church Name	Amount
01	St.Therasa's Church Kilinochchi	20,000.00
02	St mariyal church Poonakary	20,000.00

4. Payments offered by the pastor's home

S.No	church Name	Number	Amount
01	Sunday school uniform Female	275	729,600.00
02	Sunday school uniform Male	14	
03	Ref fathers and sisters uniform	12	
	Total	301	729,600.00

Department of Hindu Religious and Cultural Affairs

Hindu Temple repairing works of 2018



The action plan carried out in the Hindu Temples and Morality schools (Araneri Schools) according to instruction of the Department of Hindu Religious and Cultural Affairs

1. Religious Festivals Guru Fusing Days



2. The occasion of the issuing certificates for the Morality School's students



3. Pannisai and Yoga classes conducted by the Department of Hindu Religious and Cultural Affairs

Moral students in four Divisional Secretariat Divisions are conducting yoga classes and pannisai classes. Certificate will be issued after the completion of the six-month training course. About 2000 students benefit from this.



4. Flag week and the awareness programme that expressing the importance of the 'Araneri' education

Office of Schools and Schools to recognize the importance of morality. Religious awareness was held in all departments



5. National Creativity Competition

In order to discover the talent of the 'Araneri' students, the competition was conducted for the Arts events (Pannisai, Drama, Art, Dance etc.) at local district and national level in which the students of the 'Araneri' schools obtained the awards. Also, the felicitation ceremony for them held grandly at district and national level.

6. Attitude Test

The attitude test was held for the 'Araneri' students in order to reveal the personal attitude of the students.



DEPARTMENT OF HINDU CULTURE NORTHERN PROVINCE

S.No	Details	Place	Date	Allocation	Benificeries
01	Thai ponkal	Puliyampokkanai Nagathampiran koviol	15.01.2018	Department	150
02	Exhibition	District training hall	19.04.2018	150,000.00	200
03	District culture Programme	District training hall	20.04.2018	200,000.00	400
04	Adippirappu	District Secretariat	17.07.2018	20,000.00	200



1. Artistic competitions

S.No	Subject	Application of kalamam tram	application of govt. servant	Participant ;		District place	Province Place	
01	Creative of song	12	11	06	08	-	-	1 st
02	Poem	14	16	10	07	-	-	3 rd
03	Story	12	10	08	04	-	-	-
04	Art	18	05	11	01	-	-	-
05	Drama (Single)	06	01	06	01	-	2 nd	1 st
06	Drama			-	-	-	3 rd	-
07	Dance (single)	11	-	11	-	1st, 2nd, 3rd	-	-
08	Dance (Group)	04	-	02	-	1st, 2nd	1st	
09	Villisai	03	-	01	-	1st, 2nd	-	-
10	Drama & Dance	02	-	-	-	-	-	-
11	Creative of Drama	06	-	02	-	-	-	-
12	Photography	02	-	-	-	-	2nd	-

2. Culture programme award District level

S.No	Award Name	
01	Kalaikkili	04
02	Kalaigiar	04

3. Culture programme Certificate District level

S.No	Name of the award	Amount
01	National award	33
02	Certificate	04
03	Competition	24

5.2.2 Annual Performance Report on Early Childhood Development:

Early Childhood Development (ECD) emphasizes a holistic approach focusing on the child's physical, emotional, social as well as cognitive development. The objective of ECCD is to nurture the children for their physical and mental development and to prepare them for schooling with right attitudes and habits.

Early childhood development programs are being implemented by children Secretariat, Ministry of women and child affairs in Whole Island.

No	Department	Program	Received Allocation	Expenditure	Balance
01	Children Secretariat	Nutrition Package for Pregnant	33500000.00	39558000.00	
02	Children Secretariat	DCDC Meeting	7000.00	7000.00	00
03	Children Secretariat	Child Care and Development Program	57200.00	57200.00	00
04	Children Secretariat	Meeting for ECDOs	5400.00	4030.00	1370.00
05	Children Secretariat	Training on Autism for Preschool Teachers	30000.00	29936.00	64
06	Children Secretariat		178000.00	178000.00	00
07	Children Secretariat		8376760.00	8171690.00	197570.00
08	Children Secretariat	Progress Meeting for Child Dev.Officers	57350.00	54850.00	2500.00
09	Children Secretariat	Training on Autism for Preschool Teachers	90000.00	90000.00	00

5.2.3 National Child Protection Authority Activity for the children

National child protection authority is the one of powerful authority which involves all types of child protective activities and prevents children from all kind of child abuses. according to the year 1998 50th child protection act National child protection authority doing monitoring part ,child protection work, awareness raising, coordination work, policy making and giving advice to government on child related problems and etc. for example each and every district

of the srilanka, there are so many prevention programs are conducted by the national child protection authority. And furthermore national child protection authority winds up psychosocial work such as 1929 case inquiries, psycho social case works, coordination with the stake holders and implement fruitful intervention programs.

Through these challenge full experiences NCPA works with legal system and give suggestions for the future work plans and policies. Nowadays especially in kilinochchi district some antisocial activities were identified across the children society. Such as bullying, school dropout, child labor, sexual abuses, drug abuses and etc.

So National child protection Authority kilinochchi is commenced more suitable activities to eradicate these type of child abuses. For an example with the support of district magistrate NCPA kilinochchi formed a group of officers including CRPA, PO, WDO and police women and child desk to find out the mischievous school dropout children at their home in the school time. Then they are produce to courts and will be properly guided by the legal and psychosocial system.

Nowadays NCPA speed up monitoring child care centers awareness programs, workshop to nourish the knowledge of the hostel wardens with the purpose to give full filled care to children who are living in child care centers.

Last year national child protection authority, district secretariat kilinochchi conducted under mentioned programs by the instructions and allocation given by NCPA head office.

5.2.4 Performance of Counseling Intervention

The performance of counseling intervention for 2018 is done by counselling centers in Kilinochchi district under National counseling center of ministry of social empowerment & welfare

Counseling Centers	Counseling session		Awareness program		Workshop	
	Numb er of	Number of	Number of	Number of beneficiaries	Number of	Number of beneficiarie
District	87	334	26	1864	04	182
Karachchi	52	221	14	567	01	56

Pachchilaipalai Counseling unit	41	154	13	418	-	-
Total	180	731	58	2849	05	238

The school level awareness programs have been conducted for school's students and parents of students. The program is included following subjects

- ◆ Developing the learning skills
- ◆ Psychosocial problems of students
- ◆ Parenting skills

The village level awareness programs also have been conducted to reduce psychosocial problem at village level to village level peoples. The programs are included following subjects.

- ◆ Economic empowerment and income generation
- ◆ Psychosocial aspect on Parenting skills
- ◆ Prevention of alcohol abuse
- ◆ Premarital counseling
- ◆ Happy family
- ◆ Healthy aging

The workshops have been conducted to government staffs, community level organization. The workshops are included following subjects.

- ◆ Interpersonal relationship
- ◆ understanding the elder's mental health
- ◆ Stress and stress management in working place

5.2.5 Ministry of Women and child Affairs women related performance

The Mission of the Ministry of women and child Affairs is creating a dignity Nation to ensure the rights of women and child. Therefor Establish the Women affairs societies and aware the women through the develop self- employment, create entrepreneurs and create the leadership in village level. And also save the women from the whole violence.

5.2.6 Department of probation and Child Care Services

The department is serving under the Ministry of Women and Child Affairs, as well as appointing Divisional Child Rights Officers. Serving child protection role Furthermore, children are aware of child rights initiatives and have many programs on development. The following programs which are conducted on 2018

- Model village programm
- Art of wall
- Children Club Programme;
- Children club volunteers Programme
- Divisional children Development meeting
- Awareness programs
- Education help
- First Aid;
- National Children day
- Twins payment
- Medical Emergency help
- Kapakaru education help
- Social care project
- National child board program

5.2.7Activities of Social Service

1.3000 rupees allowance for disabled persons

Providing Assistance to the elders and disabilities with the co-operation of Ministry of social empowerment welfare & kandyen heritage, Department of Social Service, National Secretariat for elders, and national secretariat for Disabilities.

S.NO	Divisional secretariat	No of disables getting Rs 3000 Payment	No of disable eligible to get Rs. 3000/=
01	Karachchi	122	799
02	Kandawalai	123	370
03	Poonakary	131	341
04	Pachchilaipalai	121	120
	Total	497	1630

2. Rs 2000/= paid for the elders of over 70 years if the husband & wife both are in the age of over 70 years, this payment will be given for only one person. Monthly Rs.1900/= given for each and Rs100 deducted for their welfare.

S.N O	Divisional Secretariats	No of Beneficiaries	No of disable eligible to get Rs. 2000
01	Karachchi	2,103	150
02	Kandawalai	730	101
03	Poonakary	608	120
04	Pachchilaipalai	367	20
	Total	3808	391

3. Programs implemented by the Department of Social Services to promote alternative strength

S.No	Department	Programme	Allocation
01	Department of Social Service	Disable Sports Meet	205,000
02	Department of Social Service	CBR	237,000
03	Department of Social Service	Self -employment Societies	20,000
04	Department of Social Service	Sithru program	192,000
05	Department of Social Service	Drugs Awareness programs	100,000

5.2.8. District Sports Development Activities

Conducted the fitness week programmed for the officers attached to kachcheri, Pre School student's sports clubs, other department staffs which was organized by the district sports batch with the advised of the government agent.

13 games were selected for the “Kreedha shakthi” programme.

Conducted talent Identification programmed in the district together by ministry sports and education.

Conducted coaching camp in athletic Netball, Basket ball, cricket, Judo Taekwondo and Football.

- 04 Divisional and District meets were organized properly in the district.
- 05 provincial sports events Taekwondo, cross country race, Cricket, Football final (men), and Volley Ball were held in kilinochchi district.

Distributed sports Items to clubs through the DCB allocation from provincial council members. And also district and divisional sports branch were received sports goods from department of sports (NP) and sports development department.

Medal tally in the provincial level competition

S.NO	Events	Gender	Medal
01	Athletic	Women	Gold Medal
02	Elle	Men	Silver
03	Elle	Women	Silver
04	Taekwondo	Men	Bronze Medal
05	Taekwondo	Women	Silver
06	Karate	Women	Silver
07	Judo	Women	Gold Medal
08	Judo	Men	Bronze Medal

09	Cricket	Men	Gold Medal
10	Cricket	Women	Bronze Medal
11	Chess	Men	Silver
12	Chess	Women	Silver
13	Volley ball	Women	Silver
14	Volley ball	Men	Silver
15	Beach Kabadi	Women	Silver
16	Foot ball	Women	Gold Medal
17	Table tennis	Women	Silver
18	Tag of war	Women	Silver
19	Kapadi	Women	Silver

Medal tally in the National sports festival

- 1) Taekwondo (women) Gold Medal
- 2) Boxing (Men) Silver Medal
- 3) Judo (women) Bronze Medal

Conducted GA Cup tournaments for all the category of officers.

5.3 Development Activities

5.3.1 Activities of District Planning Secretariat.

1. Ministry of Resettlement Rehabilitation, Northern Development and Hindu Religious Affairs

- ◆ Development of Minor tank
- ◆ Livelihood Assistance
- ◆ Supporting Indebted People Loan Programme
- ◆ Producer Coop Projects
- ◆ Water Supply

- ◆ Sanitation Project
- ◆ Electricity

2. Presidential Secretariat

- ◆ Grama Shakthi
- ◆ Nutrition
- ◆ Kidney

3. Ministry of National Policy

- ◆ Gamperaliya
- ◆ DCB
- ◆ WFP

4. State Ministry of National Unity & Co – Existence

5. ONUR

6. Ministry of National Integration, Reconciliation and Official Languages

7. Ministry of Youth Affairs, Project Management and Southern Development - Lagging Region Development Program

8. Ministry of Fisheries & Aquatic Resources Development

Resettlement Rehabilitation, Northern Development and Hindu Religious Affairs

Development of Minor tanks Works – 2018

The Kilinochchi District has received 8.5 million resettlement from the Ministry of Rehabilitation in the year 2018. This year, four tanks have been renovated this year. More than 400 farm families are benefiting from this and it is noteworthy that this is a blessing to meet the needs of the livestock. The following is as follows:

No	Divisional Secretariat	Pond Details	Total Amount
01	Karachchi	Sooriyamooddaikulam	1,900,343.00
		Kalveddikkulam	1,008,847.00
02	Kandawalai	Arumugaththankulam	2,075,208.31
		Alakkaddukkulam	2,131,449.33
Total			7,115,897.64



Livelihood Assistance

Various livelihood assistance has been provided in Kilinochchi district under the scheme to improve the livelihood of the resettled people in the affected northeastern provinces due to the past three decades of civil war. However, these were not formalized sustainable livelihoods and found a state of emergency. Thus, the war could not strengthen the economy of the losers as the basic structures of their economy.

Livelihood programs are being undertaken through government ministries since 2016 on livelihood donations to beneficiaries and reinforcing economic development.

46 million rupees to the Kilinochchi District for the livelihood activities in 2018; Assistance was given to 460 beneficiaries for livelihood ventures.

Rehabilitation, Livelihood Assistance Scheme implemented by Ministry of North Development and Hindu Religious Affairs has been implemented with 3 types of livelihood action initiatives this year.

- Common Livelihood
- Livelihood for women who have lost her husband due to war and disability.
- Rehabilitated Livelihood for the fighters

Under this scheme, 150 beneficiaries were granted fifteen (15) million rupees for the livelihood of the Ministry for providing beneficiaries with a maximum livelihood of 100,000.00

N o.	D.S. Division	Criteria of Beneficiaries						Total
		Disable	Missing person family	Death due to the war	Ex- combatant	Refugee returnees	Poverty	
1	Karachchi	11	9	2	22	1	30	75
2	Kandawalai	17	4	0	16	0	8	45
3	Poonakary	20	0	0	0	0	0	20
4	Pachchilaippalli	5	0	0	5	0	0	10
Total		53	13	2	43	1	38	150

Allocation & No. of Beneficiaries of the General livelihood assistance

No.	D.S. Division	Total beneficiaries	Total allocation	Sectors								
				Agriculture	Livestock			Self Employment	Small Enterprises Development	Cottage Industry	Fisheries	Others
					Goat	Cattle	Poultry					
1	Karachchi	75	7.5	16	0	0	43	16	0	0	0	0
2	Kandawalai	45	4.5	12	9	1	10	13	0	0	0	0
3	Poonakary	20	2	9	1	1	4	2	0	0	3	0
4	Pachchilaippalli	10	1	3	1	0	3	3	0	0	0	0
Total		150	15	40	11	2	60	34	0	0	3	0

Pictorial Evidence**Economic empowerment of differently disabled women and war widows**

The special programs implemented for women affected by the war were implemented by the Ministry for 260 beneficiaries to provide beneficiaries of 100,000 rupees as a maximum livelihood benefit to the beneficiaries under the program. Twenty-six (26) million were allocated to the workshops.

Criteria of Beneficiaries of Economic empowerment of differently disabled women and war widows

No.	D.S. Division	Criteria of Beneficiaries			Total
		Differently disabled women headed	Differently disabled women	War widow	
1	Karachchi	6	0	94	100
2	Kandawalai	12	0	62	74
3	Poonakary	2	4	50	56
4	Pachchilaippalli	21	0	9	30
Total		41	4	215	260

Allocation & No. of Beneficiaries of the Economic empowerment of differently disabled women and war widows

No.	D.S. Division	Total beneficiaries	Total allocation	Sectors						
				Agriculture	Livestock			Self-Employment	Small Enterprises Development	Fisheries
					Goat	Cattle	Poultry			
1	Karachchi	100	10	13	0	1	63	23	0	0
2	Kandawalai	74	7.4	12	15	3	25	17	0	2
3	Poonakary	56	5.6	14	1	6	17	11	0	7
4	Pachchilaippalli	30	3	7	6	3	9	4	1	0
Total		260	26	46	22	13	114	55	1	9

Pictorial Evidence of Economic empowerment of differently disabled women and war widows



Assistance for rehabilitated and socially integrated Ex-combatants (UNDP Project)

The projects were allocated for five beneficiaries of five (5) million rupees 145-01-02-05-2202-0-11 for the beneficiaries to provide 100,000 rupees valuable assistance to the beneficiary under the scheme specially organized by the Ministry along with the Plan

Allocation & No. of Beneficiaries of rehabilitated and socially integrated Ex-combatants

No.	D.S. Division	Total beneficiaries	Total allocation	Sectors							
				Agriculture	Livestock			Self-Employment	Small Enterprises Development	Cottage Industries	Fisheries
					Goat	Cattle	Poultry				
1	Karachchi	27	2.7	2	5	1	12	4	3	-	-
2	Kandawalai	15	1.5	6	2	1	4	1	1	-	-
3	Poonakary	4	0.4	2	-	-	-	-	-	-	2
4	Pachchilaippalli	4	0.4	2	-	-	1	1	-	-	-
Total		50	5	12	7	2	17	6	4	-	2

Pictorial Evidence of rehabilitated and socially integrated Ex-combatants



Supporting Indebted People Lone Programme

Ministry of Resettlement Rehabilitation, Northern Development and Hindu Religious Affairs

Under the above programme Rs.32 Million allocation released of grants and the introduction of a low interest loan scheme to facilitate those indebted and to move out the debt trap through Co-operatives Rural banks and the Thrift and Credit Co-operative Societies. This fund was released to Co-operatives to provide loan Rs.20, 000 for each person and 1600 beneficiaries got benefit with conditions. Details are as follows.

S.No	Name of Co-operatives	Grant (Rs.Mn)	No.of Loan
1	Pachchilaipalii MPCs	4.0	200
2	Karachchi North MPCs	3.0	150
3	Karachchi South MPCs	3.5	175
4	Poonagary MPCs	3.25	163
5	Jeyapuram MPCs	3.25	162
6	Akkarayan MPCs	3.0	150
7	Karachchi East MPCs	3.0	150
8	Kilinochchi District Thrift Credit Cooperative Society	8.0	400
9	Ponnagary Palm Development Cooperative Society	0.5	25
10	Federation of the Kili Mullai Rural Banks	0.5	25
	Total	32	1600

Under this loan scheme Rs.50 Mn also allocated to phase –II, the funds are ready to release for the following cooperative societies but the imprest are not released in 2018.

S.No	Name of Co-operatives	Grant (Rs.Mn)	No.of Loan
1	Pachchilaipalii MPCs	4.0	200
2	Karachchi North MPCs	4.0	200
3	Karachchi South MPCs	4.0	200
4	Poonagary MPCs	4.0	200
5	Jeyapuram MPCs	4.0	200
6	Akkarayan MPCs	4.0	200
7	Karachchi East MPCs	4.0	200
8	Kilinochchi District Thrift Credit Cooperative Society	20.0	1000
9	Federation of the Kili Mullai Rural Banks	1.0	50
10	Pallai Palm Development Cooperative Society	0.5	25
11	Fisheries Co-Operative Societies	0.5	25
Total		50.00	2500

Producer Coop Projects

Under this scheme, a multi-purpose cooperative societies' Association of Thrift and Credit Cooperative Societies has been released Rs.32M as a subsidy for loan issuance of loan scheme for palm coconut farming cooperatives and rural banks. The fund was released to subsidized banks to grant loans under the terms of Rs20000.00 for 1600 beneficiaries. The package is coming

S.no	D.S.Division	Name of the Project	Total Allocation for the project Rs.(Mn)
1	Karachchi	Organic compost Production- Karachchi South MPCs	12.950
2		Pappadam Production - Thiruvaiyaru Agricultural Co-Operative Society	12.440
3		Rice Flour Production & Packing - Thiruvaiyaru Agricultural Co-Operative Society	2.680
4		Fresh fruit Juice, Jam and cordial Production - Thiruvaiyaru Agricultural Co-Operative Society	12.000
5		Bakery establishment - Akkarayan MPCs	9.080
6		Fish meal Production: Process upgrade + waste water treatment facility - Poonakary Fishermen's Co-Operative Union	4.320

7	Poonagary	Co-operative Rural Bank and Fish Processing and Distribution Facility- Poonakary Fishermen's Co-Operative Union	15.700
8		Vinayakapuram Farmers' Cooperative Society - Upgrade and expansion of fruit and vegetable processing facility	12.700
9		Drip Irrigation for Banana and Papaya cultivation - Vinayakapuram Farmers' Cooperative Society	2.496
10	Kandawalai	Construction of Rice Mill - Karachchi North MPCS	4.500
11		Upgrade of existing bakery - Karachchi North MPCS	6.040
12	Pachchilaippalai	Coconut oil Production - Palai MPCS	3.000
Total			97.905



Karachchi south MPCS - (Tractor, Two wheel trailer)



Poonakary fisheries cooperative society



Poonakary fisheries cooperative society



Vinayakapuram CO-Op Drip Irrigation)

Water Supply

11.5 million rupees was allocated by the Ministry of Resettlement in 2018 to implement Water Supply Scheme in Kilinochchi District. In this program 28 wells worth 125.000 were set up in four Divisional Secretariat divisions at a cost of 3.5 million rupees for the well-being of the female leadership families who lost their war in the war. Kilinochchi Water Supply Scheme for the 568 families belonging to Kandavalai Divisional Secretariat Divisions were provided with free water storages at the cost of 8 million rupees.



Sanitation Project

The project was initiated in the first phase of 39 million rupees in 2018 under the Rehabilitation and Rehabilitation of Prison Reform and the Ministry of Hindu Religious Affairs to provide healthcare facilities for all. Out of the four divisional divisions of Kilinochchi District, 640 beneficiaries were selected and the toilets were set up. In these toilets, the toilets for those who are specially modified than ordinary toilets have been set up.



Project to create health care for women and women who are victims of war

Another project was initiated in 2018 for rehabilitation and rehabilitation of the Prison Rehabilitation and Ministry of Hindu Affairs 6.5 million rupees. This project was designed to help the beneficiaries of the women and women who were victims of war. The project was implemented in the Kilinochchi district with the help of 78 beneficiaries.



Electricity

The project was implemented in 2018 with an outlay of 10 million rupees for the rehabilitation of prisons and rehabilitation and rehabilitation of the Ministry of Hindu Affairs. In this program 520 beneficiaries were selected from four divisional divisions in the Kilinochchi district and their electricity was provided.

Presidential Secretariat Programe Gramashakthi People's Movement

The Gramashakthi People's Movement aims to saving the people from poverty and makes better employment to them in our district. The programme implemented in our district at 12 Gramaniladhari divisions in 2018. 12 Gramashakthi People's societies were established to each division and provided money in the first phase one million to each society. The Projects have been implemented based on the following catenaries by the Gramashakthi People's societies in their division.

Under the Gramashakthi People's Movement

Strong People's societies have been established at the village level

1. Village Development Plan have been prepared to all Gramashakthi village
2. Rural savings system has been developed to strengthen the rural economy.
3. Marketing linkages have been improved between marketing companies and societies.



Nutrition Programme -2018

No	DS Division	Allocation	No of projects	No of Participants
1	Karachchi	81,780.00	14	722
2	Kandawalai	100,000.00	17	549
3	Poonagary	76,100.00	7	350
4	Pachchilaipalli	89,900.00	3	350
Total		347,780.00	41	1971

Kidney

Presidential Task Force for Prevention of Chronic Kidney Disease

Presidential secretariat to assign computer trainee for the year 2018 to maintain the data base of CKD Patients in Kilinochchi District hospital. The allocations of the year 2018 for 75000/= has been released to kilinochchi District. Therefore we are spending 56000 for computer trainee salary.

Ministry of National Policy

Gamperaliya

Under the Kambiriya program, 73 projects were undertaken at the cost of 100 million rupees in 2018. Roads markets include four Divisional Secretariat Divisions

Ponds temples were renovated and 15 power lines were provided. 7 million rupees worth of jobs were implemented by the District Secretariat and 93 million jobs were implemented through four Divisional Secretariats.

Decentralized Capital Budget Programme – 2018

The Ministry of National Policies and Economic Affairs has proposed a proposal for the proposed proposals by Hon. MPs for 2018 to implement a diluted budget in Kilinochchi District. 12.123 million Allocation was released. These projects were implemented with the approval of the District Coordinating Committee only after the resettlement was obtained from the Ministry of Rehabilitation North Development and Hindu Religious Affairs.

Rural Water Supply Schemes for Rural Community> Rural Electrification Projects Rural Transport Facilitation and Promotion Programs Facilitating and Developing Physical

Infrastructure Facilities in Weekly Markets and Sales Centers, Facilitating Primary and Mental Schools and Rural

Details of Total Projects & Allocation

No	Name of the MP	Total Projects	Allocation
1	Hon Sivagnanam Sritharan	114	8.545
2	Hon M.A.Sumann	4	0.953
3	Hon.Bimal Ratnayaka	6	0.75
4	Hon.Tharmalingam Siththarthan	5	0.7
5	Hon.Lucas Devananda	6	0.625
6	Hon.Vijayakala Maheswaran	1	0.3
7	Hon.Ankajan Ramanathan	8	0.25
Total		144	12.123

Details of Total Projects & Allocation released to 4 Divisional Secretariat

no	Name of the MP	Total Projects	Allocation
1	Karachchi	59	5.7175
2	Kandawalai	23	1.453
3	Poonakary	36	2.9025
4	Pachchilaipalli	26	2.05
Total		144	12.123

Divisional Secretariat, Poonakary



Construction of Paddy Dry stage for



Renovation of Children park for



Construction of Kitchen room -Aaraththinagar Preschool



Renovation of
Kodukkulachchi Iyanar



Supply of Sports Equipment –
Aathavan Sports Club, Iyakachchi

Divisional Secretariat, Kandawalai

Supply of Stationaries & Chairs by the Hon. Sivagnanam Sritharan (MP)



WFP**Performance Report -2018****Cash for work**

The program has been undertaken in the Pala Divisional Secretariat Division to reduce the future drought disaster. These details are coming

**Community water harvesting****Skill development: Electrical wiring**

4.State Ministry of National Unity & Co – Existence

Projects implemented under the funds of Ministry of National unity and Co-existence -2018

Ministry of National Unity and Co- existence approved the projects for the amount of Rs 103.159Mn and released the allocation for the amount of Rs 61.725Mn. The balance allocation Rs 41.434Mn was released by the ministry of National Integration,Reconciliation and Official Languages. Under this funds development projects were implemented in Karachchi, Kandawalai, Poonakary and Pachchilaipalli DS divisions in different sectors such as palmyrah based products development, Minor Irrigation, Fisheries, Tourism development, Health and livelihood Development.

Summary of Sector wise Allocation Details

S.No	Sector	No of Projects	Allocation (Rs Mn)
1	Fisheries	02	5.008
2	Health	10	42.51
3	Livelihood Development	05	37.75
4	Minor Development	01	15.87
5	Tourism	01	2.01
	Total	19	103.15

Summary of DS Division wise Allocation details.

S.No	DS Division	No of Projects	Allocation (Rs Mn)
1	Karachchi	12	69.51
2	Kandawalai	01	10.57
3	Poonakary	04	10.21
4	Pachchilaipalli	02	12.85
	Total	19	103.15

ONUR**Projects implemented under the funds of “Office for National Unity and Reconciliation”- ONUR-2018”**

State Ministry of National unity and Co-existence allocated Rs 92.28Mn to implement the projects of ONUR in Kilinochchi District in 2018. Under these funds many development projects were implementing in 8 villages in Kilinochchi District. Those are in Karachchi DS Division, Barathypuram and Mayavanoor, in Kandawalai DS Division Paranthan and Piramanthanaaru, in Poonakary DS Division Gnanimadam and Madduvilnadu west in Pachchilaipalli DS Division Kilaly and Kovilvayal. Development projects were implemented in different sector areas such as Road renovation, Water supply, Drainage renovation, Culvert construction, Primary health centre Development, School infrastructure development, Livelihood development, Construction of small production centres and Vocational centres and installment of water reverse plant.

Allocation Details - Sector wise (ONUR-2018)

S.No	Sector	No o Projects	Allocation (Rs-Mn)
1	Agriculture	1	4.00
2	Fisheries	1	4.50
3	Education	1	4.20
4	Health	1	0.50
5	Livelihood Development	10	34.00
6	Minor Irrigation	3	11.00
7	Road Development	7	22.00
8	Water Supply	3	12.08
	Total	27	92.28

DS Divisions wise Allocation Details

S.No	DS Division	No of Projects	Allocation (Mn)
1	Karachchi	10	31.20
2	Kandawalai	2	14.00
3	Poonakary	9	26.08
4	Pachchilaipalli	6	21.00
	Total	27	92.28

Livelihood Program

Under this project, five (5) million rupees were allocated through the Ministry to provide beneficiaries with a maximum livelihood of 100,000 rupees.

In particular, the families who have been enrolled were selected and the programs were implemented. The economic conditions of 50 families were considered and prioritized.

So, in 2018, a total of Rs. 5 million was allocated for 510 beneficiaries for 100,000 rupees.

Development Programs

In the Kilinochchi District, in the year 2018, Rs. 12 million has been allocated from the National Integration Reconciliation and Regional Languages Ministry. The following is mentioned Programs have been implemented

D.S. Division	Project details	Total Amount
Karaichchi	construction of Auditorium at Ramanathapuram M.v	7,000,000.00
	Renovation of Uthayatharakai Sports Clup Playragund Boundary wall at Maruthanager	3,035,000.00
	construction of Hall for Tamil Sangam Building at Kilinochchi	2,000,000.00
	Provide multimedia projector to teach the affected children in St.Theresa's Church	200,000.00
Total		12,235,000.00

Lagging Region Development Program - 2018

45.9 million rupees was allocated in 2018 for the development of the backward areas of the Ministry of Youth Affairs, Project Management and Southern Development in Kilinochchi District. This program was implemented Livelihood Program and Infrastructure (Construction of Road Reconstruction and Training Center) in Karachchi, Kandawalai, Poonakari, Pachchilapalli Divisional Secretariats.

Allocation Details are Divisional Secretariat wise

1. Livelihood

Each beneficiary is given Rs.100, 000.00. Such as details,

- 42 beneficiaries were awarded in Karachchi Divisional Secretariat Division. (12 beneficiaries for strengthening cow breeding, 10 beneficiaries for goats, 20 beneficiaries for poultry)
- 30 beneficiaries in the Divisional Secretariat Division of Kandawalai. (10 beneficiaries for strengthening cow breeding programs, 10 beneficiaries for goats, 10 beneficiaries for poultry farming)
- The Poonagari Divisional Secretariat Division was awarded to 22 beneficiaries. (6 beneficiaries for strengthening cow breeding, 6 beneficiaries for goats, 10 beneficiaries for poultry)
- The Pachchilaipalli Divisional Secretariat Division was awarded to 6 beneficiaries. (2 beneficiaries for the strengthening of cow breeding and 4 beneficiaries for goats)

2. Infrastructure Development

Under the Infrastructure Development Scheme, Karachchi and Pachchilaipalli Divisional Secretariats have been allocated for the following works and the works is completed.

No	Divisional Secretariat	Project	Total Amount Rs.Mn
1	Karachchi	Construction of road connecting Ottupulam to Solainagar 2Km	21.0
2	Pachchilaipalli	Construction of Vocational Training Centre Iththavil Palai	4.9
Total			25.9

Ministry of Fisheries & Aquatic Resources Development

Total Projects: - 03

1. Construction of Fisheries Common Hall.



- **Construction of Fisheries Road.**



5.3.2 Ministry Of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs -2018

Work Plans implemented by the Rehabilitation Authority under the Ministry Of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs -2018

1. Compensation to the General public for their damaged properties (100,000)

Division	Application Receive (2016)	Compensation given below	Amount
Karachchi	-	3397	226,529,295.00
Kandawalai	495		
Pachchilaippalli	-		
Poonakary	-		

2. Self Employment Loan Scheme Implemented for Socially re integrated trains by the Rehabilitation Authority

The following numbers of beneficiaries selected through interview based on application received loan scheme

Division	Numbers	Compensation given below	Amount
Karachchi	62	45	10.35ml
Kandawalai	-		
Pachchilaippalli	36		
Poonakary	55		
TOTAL	153		

3. Self -employment Loan Scheme for Rehabilitated Persons

This loan scheme is implemented to the People those who have rehabilitees and joint the society. The details of the forwarded applications are given below.

Division	No. of received Application	No. of paid	Total amount in RS.
Karachchi	10	21	5.70ml
Kandawalai	09		
Pachchilaippalli	06		
poonakary	15		
TOTAL	40		

04. Renovation of worship places damaged during the war

For the renovation of worship places which were damaged during the war, compensation of Rs.1,000,000 was given per each. The details are given below.

Division	Compensation given below	Compensation given below	Amount
Karachchi	03		
Kandawalai	-		

Pachchilaippalli	03	51	8,834,500.00
Poonakary	19		
TOTAL	25		

05. Compensation for the beneficiaries of Deaths and injuries caused during the war

For the death, Rs.100,000 and Rs.150,000 has been given for the general public and government servants respectively and for the injured, Rs.50,000 and Rs.100,000 has been given for the general public and government servants respectively.

Division	Compensation given below	Compensation given below	Amount
Karachchi	70	447	25,840,000.00
Kandawalai	25		
Pachchilaippalli	-		
Poonakary	-		
TOTAL	95		

6. Compensation for the Government Servants for their damaged properties

Rs.150, 000 has been given as the compensation per each.

Compensation given below	Amount
553	7,6920,000.00



5.3.3 Rural Development Activities

Operation of Rural Development Unit functioning under Northern Provincial Council as follow:

It support 170 No RDS and 158 No WRDS in four divisional secretariat of Kilinochchi district to be registered and performed well. These are social organization functioning at rural level for public in better manner.

Particulars of Rural /Women Development Societies

No	Divisional secretary	Registered for Society		Total
		RDS	WRDS	
1	Karachchi	80	70	150
2	Kandawalai	26	26	52
3	Poongari	24	21	45
4	Pachchilaipalli	40	41	81
Total		170	158	328

Activities of Women Development Center

WDC was established to help women who are unemployed and job seekers after leaving the Schools. In this center, specially designed training for women were given to them via Instructor of WDC as follow

- Dress designing
- Hand works
- Home science
- Art works

60 students have passed out after getting training as 20 students from WDC functioning in division such as Kandawellai, Poonakary and Pachchilaipallai in Kilinochchi District for their, Diploma in Home science which having 12 month course was given, each students was paid Rs 100/- as allowance for each day at the end of training, exams and Exhibitions are conducted at each divisional and provincial level.

NVQ Center Activities:-

Students who have passed out after getting training at Women Development Center in division of Kandawellai, Poonakary and Pachchilaipallai of Kilinochchi District are trained further through NVQ Center every year.

After Training NVQ certificate for Dress design, they are joining of government factors or individual tailor centers for On the Job Trainings who is supervised by Vocational Education Commission. Further they are allowed to join NVQ Level 4 and able to complete NVQ Level 7 as may formal graduate. Every year 40 Students are passed out by getting training.

Web Based information System:-

Web Based information System is Conducted by Rural Development Department of Northern Provincial Council.

Above system helps to stake holders to get necessary information which are needed to them. Those Information are uploaded by every division. That information are

- ◆ Contact details of important office
- ◆ Registered societies
- ◆ Committee details of registered societies
- ◆ Assets details of societies
- ◆ Special and quality product details of societies members
- ◆ Details with registered number of societies
- ◆ Downloaded societies
- ◆ Bylaws & Rules and regulation
- ◆ Application for Training
- ◆ Registered certificate
- ◆ Circulars of Department

5.3.4 Small Entrepreneur Development Unit

- ◆ Small Entrepreneurs Training
 - ◆ Small Entrepreneurs Bank loan
 - ◆ Awareness programs
 - i. EDP- initiative Development programm
 - ii. Management Information System

Training Program

- ◆ Saree Blouse cutting training Karachchi , Kandawalai,Pachchilaipalli,Poonakary
- ◆ Awareness programs Karachchi,Pachchilaipalli,Poonakary

Bank Loan (Thurunu thiria) -2018 Karachchi , Kandawalai,Pachchilaipalli,Poonakary

5.3.5 Activities of Department Of Industries**The following activities are doing by our Department**

- ◆ Handloom production and training.
- ◆ Coir production and training.
- ◆ Traditional small industrial training.
- ◆ Other nontraditional small industrial training. (Showing machine repairing, Batik training, Paper product training, Palmyra leaf training, Saree blouse cutting training, Candle making training, Yogurt product training)

The training programme which were conducted by Department of Industries in 2018 are given below.

Entrepreneurship based services in 2018

- ◆ Providing tools and equipment's for the entrepreneurs. – PSDG
- ◆ Providing tools and equipment's for the entrepreneurs. – CBG
- ◆ Provided the Weaving work opportunity in our Handloom centre
- ◆ Provided the coir work opportunity in our Coir centre
- ◆ Beneficiaries who have got coir training were attached to work continously in our coir centre.
- ◆ New year market have participant with entrepreneurs
- ◆ Coir Sector entrepreneurs exposure visit
- ◆ Provincial Exhibition to promote the Local Entrepreneurs
- ◆ Shilpa Exhibition have participant with Entrepreneurs

Training Centre / Sales centre

- | | | |
|------------------------------|------|------------------------------|
| ◆ Handloom center | – 01 | Tharmapuram, Kandawalai. |
| ◆ Coir center | - 01 | Puloppalai, Pachchilaipalli. |
| ◆ Packing center | - 01 | Pallikuda, Poonakary. |
| ◆ Local product sales center | - 01 | Thirunagar, Karachchi |

5.3.6 Activities of Department of Divineguma Development Social Development Works

Introduction

Department of samurdhi development has been launched Reduction of poverty along with 7 samurdhi community based banks in many ways in kilinochchi District. So on, in this year - 2018 implemented programmes are as follow

The working sectors are as follow

- ◆ Micro Finance
- ◆ Social Development Activities
- ◆ Social Security fund
- ◆ Livelihood Development projects
- ◆ Marketing Development Programme

Social Development Division

The allocation Rs 39,840,319.00 absolutely Received and Got Expenditure for the Year of 2018 in Kilinochchi District By the Department of Samurdhi Development under the Ministry of Social Empowerment, welfare and Kandiyan Heritage .

The received amount through the social development Programme

01. Happy family through the development of
 - ❖ Anti-smoking
 - ❖ Prohibited alcohol
 - ❖ And spiritual development programmes
02. Child protection ,children clubs and cultural programme
03. Leading career opportunities psychology
04. National Days
05. Thiriyapiyasa Housing schemes
06. Act of review progress
07. Green garden
08. Children's events and programme

Literary competition of children club for the year of 2017

District Level Competition of children club and children's cultural events commenced in Kilinochchi District Premises .about 200 participants participated in this Competition.

The events such as Speech, announcement, short story, Drawings, Rural Dance .Solo Dance and etc were occurred on the day.

First prize winners who have been selected for the national competition

Social Security and Welfare

Only in this Year OF 2018 Rs 389.0Mn Reliefs were Provided By the department of Samurdhi Development that is under the Controlled of the Ministry of Social Empowerment, welfare and Kandyan Heritage

The details are as follow

S.No	DS Division	No of Beneficiaries			
		1500/=	2500/=	3500/=	TOTAL
1	Karachchi	1376	1010	3720	6106
2	Kandawalai	911	392	1212	2515
3	Poonagary	587	317	1084	1988
4	Pachchilappalli	318	149	451	918
TOTAL		3192	1868	6467	11527

Expenditure of Social Security Activities 2018

S.NO	Project	Beneficiaries	TOAL
01	Birth	147	1,102,500.00
02	Twins Birth	139	695,000.00
03	Wedding	308	2,310,000.00
04	Hospital	727	1,853,750.00

05	Dirth	168	2,520,000.00
06	Sipthera 2016-2018	1868	2,802,000.00
07	Sipthera 2017-2019	3969	5,953,500.00
08	Sipthera 2018-2020	1592	2,388,000.00
09	Sipthera interview	-	23,624.00
10	Stationary	-	746,312.55
TOAL		8918	20,394,686.55

Expenditure of Social Development Activities 2018

S.NO	Project	TOAL
01	Relief	391,446,000.00
02	Housing Lottery	8,000,000.00
03	Thiriyapiyasa Housing	1,200,000.00
04	Anti Smoking& Happy Happy Family	180,000.00
05	Counseling & Job Guidance	96,000.00
06	Kekulu Children Club & Cultural Programme	86,000.00
07	International Memorial Day	72,000.00
08	Model Village	240,000.00
09	Progress Review	38,500.00

Micro Finance Division

Bank Activities are Major Part of processing in the Department of Samurdhi Development in Kilinochchi District. Boost the saving habits among the low income families and is urged the supporting for their source of income. in order to the Development of saving habits and Loan Facilities among the people .in Kilinochchi District there are 7 Banks and 4 Bank societies working for the Upgrading the low income families and their standard of Living.

Kilinochchi District, 7 Samurdhi Banks and 4 Samurdhi Bank societies were established .these banks started in 2013 and end of the year 2018 Rs **635.4** Mn possessed as total saving amount and 13 Mn provided as a loan for the people who are low income families (No of families **23552**. Through the short period of progress of kili town bank earned Rs **1022.2** Mn as profit. So it is being better bank than other banks

samurdhi banks societies urged to build up the standard of living people of the region and its banks . The end of the 2018, Sum of Rs 184Mn was invested in state banks by the samurdhi Banks

The details are as follows

S. No	Name of Loan	Number of Loans	Amount
1	Self Employment	3,240	15,591,711.00
	SahanaAruna		
2	Fisheries	5	81,786.00
3	Rata wiru	-	-
4	DiriyaSawiya	3	287,150.00
5	Live hood	5055	233,538,070.00
6	Jeewanopaya	443	10,574,760.00
7	Thirisavia	314	4,929,809.00
Total		9060	265003286

Savings

There are nine types of deposits in Samurdhi banks. In order to reduce the future poverty of the poor people, increase storage capacity and improve their livelihood. Savings are also deposited by the bank and through the Samurdhi Development Officer. The details are as follows.

S.No	the types of deposits	No of Accounts	Amount
01	Share	25916	143.2
02	member	25916	70.2
03	No.member	8089	10
04	tiriyamata	4402	18
05	Children	3138	33
06	Sisurakka	3654	137
07	Group	5104	211
08	Compulsory savings	14968	13
09	Fixed Deposits	0	0
Total		91187	635.4

Loan system

In order to the Development of saving habits and Loan Facilities among the people low income families and their standard of Living. issuing the loan . following loan system are following

- ◆ Self - employment
- ◆ Customer Loan
- ◆ Jeevanopaya
- ◆ Distress Loan
- ◆ Livelihood loan
- ◆ Livelihood Development
- ◆ Rataviru
- ◆ Thirisavia
- ◆ Sakaaruna

Society level Communities

There are 502 communities and Groups within the zones of Community based Banks of Divineguma

No	Name of Bank	No of Societies	No of croup
01	Kili Town	119	1099
02	Vaddakkachchi	61	517
03	Skanthapuram	75	517
04	Kandawalai	112	972
05	Pachchilaipalli	46	508
06	Jeyapuram	55	521
07	Poonagary	34	299
Total		502	4643

Society level Communities Work plans

S.No	Project	Allocation
01	Awareness Programm	286650.00
02	Sports tools	132500.00
03	District Meeting	30240.00
	Total	449390.00

Project Division

Various programs are being implemented by the Samurdhi Development Department in the Kilinochchi District in the year 2018. The Social Empowerment Program will provide a more sustainable family of Samurdhi beneficiary families, Provision of Livelihood to the Division for this Section 14.68 million Funds received in our Distribution Division is available to our District. 4.05 million was provided for the livelihood of the beneficiary to enhance selected beneficiaries and to develop the 1.7 million sales development program This year was awarded and 0.1 million rupees were allocated for the Housing Program. And 8 million rupees were funded to improve the livelihood of beneficiaries and to develop the best model villages in the district.

Establishment of Samurdhi Production Model Village -8M

S.No	Name of Village	Amount
01	Malaiyalpuram	4,000,000.00
02	Kirushnapuram	4,000,000.00
Amount		8,000,000.00

Model Home garden

Divisional Secretariat	Type of Project	Number of Project	Amount
Karachchi	Agriculture	42	320,000.00
Kandawalai		16	190,000.00
Pachchilappalli		18	200,000.00
Poonakary		19	205,000.00
District Secretariat		186	22,100.00

5.3.7 Activities of Agriculture Development unit

Progress Status	
National Food Production Program – Presidential Secretariat Allocation : Rs. 8.815 mn	
2. Promotion of chillie cultivation under micro- irrigation system	
A total of 115 Nos of chillie cultivators were supported with sprinkler system and neem cake on subsidy basis for ¼ ac cultivation to increase production & quality with low pest incidences. 126 farmers participated in 6 training programs. Expenditure was Rs 4.07mn	
D.S. diviaion	No.beneficiaries
Karachchi	59
Poonagary	15
Kandawalai	21
Pachchillaipalli	20
	
1. Enhancement red onion cultivation using true seeds	
Farmers were given to red onion true seeds and trichoderma (for biological control of major disease of bulb rot).Each beneficiary assisted with 500 g true seeds and 4kg trichoderma mixture on 70% subsidy basis. 7 Nos. training conducted with participation of 191 farmers. Expenditure was Rs. 1.20 mn	
D.S.division	No. Beneficiary
Karachchi	95
Poonagary	47
Kandawalai	29
Pachchillaipalli	29



4. Promotion of highland green gram cultivation

250 farmers from 4 Divisional Secretariat divisions were assisted for $\frac{1}{4}$ ac green gram cultivation supplying each beneficiary with 3 kg seeds. Rain gun were also supplied to society of the area to support life saving irrigation in critical crop stage during drought period in order to sustain production. 8 Nos. training conducted 300 farmers participated Expenditure was Rs. 0.39mn

D.S.division	No. Beneficiary
Karachchi	106
poonagary	52
Kandawalai	42
Pachchillaipalli	50



5. Promotion of short aged variety of drumstick cultivation

3600 seedlings were distributed among 60 beneficiaries. 2 kg cowpea seeds also given for inter-cropping. Expenditure: Rs.0.23 mn.

D.S.division	No. Beneficiary
Karachchi	24
Poonagary	20

Kandawalai	06
Pachillaipalli	10
Renovation of Agro-wells – Funding from Ministry of Agriculture Allocation : Rs.8 mn	
Agro-wells - 43 Nos were renovated in the district with total expenditure of Rs.8 mn.	
D.S.division	No. Beneficiary
Karachchi	10
Poonagary	22
Kandawalai	06
Pachillaipalli	05
 	

5.4 Accounting Activities

5.4.1 Action Plan Progress

S/ N	Name of Construction Works	DS Division	Allocation	Estimate Amount (With VAT)	Expenditure	Funding Agency	Proc.Method	Progress Physical (%)	Progress Financial (%)
1	Construction of Canteen Stage - I)	Poonagary	4,920,000.00	4,920,000.00	4,919,000.57	HA	NCB	100%	100%
2	Construction of Motorbike park	Poonagary	2,430,000.00	2,430,000.00	2,428,735.02	HA	NCB	100%	100%
3	Divisional Secretary Quarters boundary wall	Poonagary	1,110,000.00	1,110,000.00	1,106,500.18	HA	NCB	100%	100%
4	stage- II work for store building	Karachchi	2,000,000.00	2,000,000.00	2,000,000.00	HA	Direct	100%	100%
5	Record room at	Karachchi	1,700,000.00	1,700,000.00	1,694,275.53	HA	NCB	100%	100%
6	Public Cycle Park	Dist. Sec	940,000.00	940,000.00	937,566.82	HA	Direct	100%	100%
7	Vehicle park (12m x 30m)	Dist. Sec	4,770,000.00	4,770,000.00	4,764,114.62	HA	NCB	100%	100%
8	Summary Quarters	Dist. Sec	21,420,000.00	21,420,000.00	21,248,498.24	HA	NCB	100%	100%
9	Vehicle Service Station Roofing Work	Dist. Sec	480,000.00	480,000.00	475,626.18	HA	Direct	100%	100%

10	Exention of Gim Center	Dist. Sec	1,050,000.00	1,050,000.00	1,043,000.01	HA	Direct	100%	100%
11	Exention of Motorbike Park	Dist. Sec	1,250,000.00	1,250,000.00	1,250,000.00	HA	Direct	100%	100%
12	Laying Floor Tiles	Dist. Sec	1,210,000.00	1,210,000.00	1,203,351.79	HA	Direct	100%	100%
13	Construction of Vehicle Park	Pachchilaipalli	300,000.00	300,000.00	290,465.82	HA	Direct	100%	100%
14	Construction of Vehicle Park	Kandawalai	1,500,000.00	1,500,000.00	1,500,000.00	HA	Direct	100%	100%
15	Construction of Cycle Shed	Karachchi	1,500,000.00	1,500,000.00	1,500,000.00	HA	Direct	100%	100%
16	Construction of Security hut	Poonagary	850,000.00	850,000.00	841,500.00	HA	Direct	100%	100%
17	Construction of Security hut	Karachchi	850,000.00	850,000.00	850,000.00	HA	Direct	100%	100%
18	Construction of Security hut	Pachchilaipalli	560,000.00	560,000.00	557,358.83	HA	Direct	100%	100%
19	Construction of Divisional Secretary Quarters Dug well	Poonagary	400,000.00	400,000.00	395,434.05	HA	Direct	100%	100%
20	Construction of Motorbike park	Pachchilaipalli	300,000.00	300,000.00	285,509.60	HA	Direct	100%	100%
21	Construction of Other Works	Poonagary	60,000.00	60,000.00	60,000.00	HA	Direct	100%	100%
22	Advertisement & Others		400,000.00	400,000.00	389,285.00	HA			
	Total		50,000,000.00	50,000,000.00	49,740,222.26				

5.4.2 Accounting Activities under the line ministries and other departments

Head	Ministry /Department	Recurrent Expenditure			Capital Expenditure			Total		
		Allocation	Expenditure	%	Allocation	Expenditure	%	Allocation	Expenditure	%
1	President secretariat	-	-	0%	28,293,281.00	25,030,422.08	88%	28,293,281.00	25,030,422.08	88%
2	Office of the Prime Minister	269,500.00	228,150.00	85%	-	-	0%	269,500.00	228,150.00	0%
104	Ministry of National policy & Economic Affairs	4,828,640.97	4,718,618.02	98%	138,348,534.68	128,508,073.21	93%	143,177,175.65	133,226,691.23	93%
106	Ministry of Disaster Management	64,142,638.76	61,965,763.71	97%	11,168,683.35	9,783,807.00	88%	75,311,322.11	71,749,570.71	95%
110	Ministry of Justice	2,478,111.00	2,100,577.00	85%	-	-	0%	2,478,111.00	2,100,577.00	0%
118	Ministry of Agriculture	7,710,800.00	7,420,438.63	96%	8,091,500.00	6,033,256.50	75%	15,802,300.00	13,453,695.13	85%
120	Ministry of Child Protection & Women Affairs	42,340,760.00	41,981,127.33	99%	6,406,710.00	5,192,148.17	81%	48,747,470.00	47,173,275.50	97%
121	Ministry of Home Affairs	71,736,060.00	69,329,717.14		539,411.20	450,227.15	83%	72,275,471.20	69,779,944.29	97%
122	Ministry of Land & Parliamentary Reforms	4,250,244.00	3,943,755.73	93%	402,500.00	402,500.00	100%	4,652,744.00	4,346,255.73	93%
124	Ministry of Social Services	109,117,240.00	107,429,487.36	98%	302,300.00	302,300.00	100%	109,419,540.00	107,731,787.36	98%
130	Ministry of Home Affairs Productivity	252,230.00	248,244.05	98%	490,590.00	470,767.00	96%	742,820.00	719,011.05	97%
136	Ministry of Sports	-	-	0%	1,989,613.85	1,989,613.85	100%	1,989,613.85	1,989,613.85	100%

140	Ministry of Hill Country New Villages Infrastructure and Community	-	-	0%	10,000,000.00	8,952,118.39	90%	10,000,000.00	8,952,118.39	90%
145	Ministry of Resettlement	1,117,600.00	943,350.00	84%	402,995,784.73	251,003,392.87	62%	404,113,384.73	251,946,742.87	62%
148	Ministry of youth affairs project management & Southern Development	-	-	0%	45,900,000.00	15,388,845.71	34%	45,900,000.00	15,388,845.71	34%
149	Ministry of Industry & Commerce	-	-	0%	27,120,600.00	13,353,620.59	49%	27,120,600.00	13,353,620.59	49%
151	Ministry of Fisheries and Aquatic Resources Development	-	-	0%	17,100,000.00	6,514,969.00	38%	17,100,000.00	6,514,969.00	38%
154	Ministry Rural Economic Affairs	-	-	0%	377,630.00	370,735.00	98%	377,630.00	370,735.00	98%
155	Ministry of Provincial council & local government									
157	Ministry of National Dialog	2,109,692.00	1,796,306.55	85%	8,051,970.00	5,845,614.02	73%	10,161,662.00	7,641,920.57	75%
163	Department of Registration of Persons	-	-	0%	168,600.00	143,541.06	85%	168,600.00	143,541.06	85%
165	Ministry of National Integration and Reconciliation	-	-	0%	232,190,871.25	90,428,723.08	39%	232,190,871.25	90,428,723.08	39%
182	Ministry of Foreign Employment	5,895,778.00	5,467,439.17	93%	65,000.00	62,490.00	96%	5,960,778.00	5,529,929.17	93%
194	Ministry of Telecommunication and Digital Infrastructure	-	-	0%	204,400.00	182,290.00	89%	204,400.00	182,290.00	89%
196	Ministry of Science technology research skills development & vocational training and kandian heritage	23,000.00	22,820.00	99%	659,500.00	659,500.00	100%	682,500.00	682,320.00	100%
197	Ministry of Skills Development and Vocational Training	70,200.00	67,651.40	96%	23,500.00	23,224.00	99%	93,700.00	90,875.40	97%
206	Department of Cultural Affairs	654,600.00	616,087.42	94%	-	-	0%	654,600.00	616,087.42	94%

216	Department of Social Services	2,992,932.00	2,815,535.75	94%	237,000.00	231,840.00	98%	3,229,932.00	3,047,375.75	94%
217	Department of Probation Child care Services	2,410,520.00	2,256,200.65	94%	256,500.00	244,959.50	96%	2,667,020.00	2,501,160.15	94%
219	Department of Sports Development	347,345.00	332,670.00	96%	-	-	0%	347,345.00	332,670.00	96%
227	Department of Registration of Persons	3,640,600.00	3,529,663.27	97%	-	-	0%	3,640,600.00	3,529,663.27	97%
243	Department of development finance	1,331,661.62	1,180,208.17	89%	1,845,000.00	1,694,379.01	92%	3,176,661.62	2,874,587.18	90%
252	Department of Census & Statistical	796,882.30	671,191.50	84%	32,329.29	31,690.00	98%	829,211.59	702,881.50	85%
253	Department of Pensions	2,790,353.18	2,354,883.26	84%	-	-	0%	2,790,353.18	2,354,883.26	84%
254	Department of Registrar General	410,000.00	405,650.00	99%	-	-	0%	410,000.00	405,650.00	99%
290	Department of fisheries & aquatic resources	-	-	0%	250,000.00	250,000.00	100%	250,000.00	250,000.00	100%
307	Department of Motor Traffic	665,000.00	602,184.01	91%	-	-	0%	665,000.00	602,184.01	91%
326	Department of Community Based Corrections	58,680.00	58,635.00	100%	-	-	0%	58,680.00	58,635.00	100%
327	Department of Land Use Policy Planning	193,000.00	152,088.20	79%	782,000.00	773,598.04	99%	975,000.00	925,686.24	95%
328	Department of Manpower & Employment	514,377.91	316,176.44	61%	207,980.00	207,980.00	100%	722,357.91	524,156.44	73%
Total		255,494,537	239,625,848	93.79	267,795,716	249,010,393	92.99	523,290,253	488,636,242	93.38

5.4.3 Annual Accounts

ACA -i

Statement of Revenue for the period ended 31st December 2018Revenue Accounting Officer : District Secretariat,
KilinochchiExpenditure Head No
: 268

Rs.

Revenue Code	Revenue Title	Revenue Estimate		Revenue Collection			Collection of Arrears Revenue	Revenue Refund			Net Revenue
		(1)		(2)				(4)			
		Original Estimate	Revised Estimate	Collected by Ministry/ Dept.	Collected by Other Ministry/ Dept. (Table 66)	Total		By Cash	Error Corrections	Total	
		1(i)	1(ii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)		(3)	4(i)	4(ii)	
<u>NOTE - 1</u>	<u>INCOME TAX</u>										
1004.01.01	Income Tax	-	-	-	-	-	-	-	-	-	-
1004.01.02	Dividend Tax	-	-	-	-	-	-	-	-	-	-
1004.01.03	Remittance Tax	-	-	-	-	-	-	-	-	-	-
1004.01.00	Total Corporate Tax (a)	-	-	-	-	-	-	-	-	-	-
1004.02.01	PAYE	-	-	-	-	-	-	-	-	-	-
1004.02.99	Other	-	-	-	-	-	-	-	-	-	-
1004.03.00	Withholding Tax	-	-	-	-	-	-	-	-	-	-
1004.03.01	On Interest	-	-	-	-	-	-	-	-	-	-

1004.03.99	On Fees & Other	-	-	-	-	-	-	-	-	-	-
1004.04.00	Economic Service Charge	-	-	-	-	-	-	-	-	-	-
1004.04.01	Domestic	-	-	-	-	-	-	-	-	-	-
1004.04.02	Imports	-	-	-	-	-	-	-	-	-	-
1004.02.00	Total Non -Corporate Tax (b)	-	-	-	-	-	-	-	-	-	-
	Total Income Tax (a+b)	-	-	-	-	-	-	-	-	-	-
NOTE - 2	<u>TAXES ON DOMESTIC GOODS & SERVICES</u>										
1002.01.00	Value Added Tax	-	-	-	-	-	-	-	-	-	-
1002.01.01	Financial Services	-	-	-	-	-	-	-	-	-	-
1002.01.02	Other Services	-	-	-	-	-	-	-	-	-	-
1002.01.03	Manufacturing	-	-	-	-	-	-	-	-	-	-
1002.01.04	Imports	-	-	-	-	-	-	-	-	-	-
1002.01.05	Wholesale and Retail Trade	-	-	-	-	-	-	-	-	-	-
1002.02.00	Goods and Services Tax	-	-	-	-	-	-	-	-	-	-
1002.02.01	Services	-	-	-	-	-	-	-	-	-	-
1002.02.02	Manufacturing	-	-	-	-	-	-	-	-	-	-
1002.02.03	Imports	-	-	-	-	-	-	-	-	-	-
1002.03.00	National Security Levy	-	-	-	-	-	-	-	-	-	-
1002.03.01	Services	-	-	-	-	-	-	-	-	-	-

1002.03.02	Manufacturing	-	-	-	-	-	-	-	-	-	-
1002.03.03	Imports	-	-	-	-	-	-	-	-	-	-
1002.04.00	Excise (Ordinance) Duty	-	-	-	-	-	-	-	-	-	-
1002.04.01	Liquor	-	-	-	-	-	-	-	-	-	-
1002.05.00	Excise (Special Provisions) Duty	-	-	-	-	-	-	-	-	-	-
1002.05.01	Cigarettes	-	-	-	-	-	-	-	-	-	-
1002.05.02	Liquor	-	-	-	-	-	-	-	-	-	-
1002.05.03	Petroleum Products	-	-	-	-	-	-	-	-	-	-
1002.05.04	Motor Vehicles	-	-	-	-	-	-	-	-	-	-
1002.05.05	Lottery	-	-	-	-	-	-	-	-	-	-
1002.05.99	Other	-	-	-	-	-	-	-	-	-	-
1002.06.00	Tobacco Tax	-	-	-	-	-	-	-	-	-	-
1002.07.00	Stamp Duty	-	-	-	-	-	-	-	-	-	-
1002.08.00	Debits Tax	-	-	-	-	-	-	-	-	-	-
1002.09.00	Turnover Tax	-	-	-	-	-	-	-	-	-	-
1002.10.00	Social Responsibility Levy	-	-	-	-	-	-	-	-	-	-
1002.11.00	Telecommunication Levy	-	-	-	-	-	-	-	-	-	-
1002.12.00	Nation Building Tax	-	-	-	-	-	-	-	-	-	-
1002.12.01	Services	-	-	-	-	-	-	-	-	-	-
1002.12.02	Manufacturing	-	-	-	-	-	-	-	-	-	-
1002.12.03	Imports	-	-	-	-	-	-	-	-	-	-

		-	-	-			-		-	-	-
1002.13.00	Teledramas, Films and Commercial Programme Tax	-	-	-	-	-	-	-	-	-	-
1003	Licence Taxes and other	-	-	-	-	-	-	-	-	-	-
1003.01.00	Luxury Motor Vehicle Tax	-	-	-	-	-	-	-	-	-	-
1003.02.00	Transfer Tax	-	-	-	-	-	-	-	-	-	-
1003.03.00	Betting & Gaming Levy	-	-	-	-	-	-	-	-	-	-
1003.04.00	Share Transaction Levy	-	-	-	-	-	-	-	-	-	-
1003.05.00	Construction Industry Guarantee Fund Levy	-	-	-	-	-	-	-	-	-	-
1003.07.00	Other Licences	-	-	-	-	-	-	-	-	-	-
	Pharmaceuticals, Equipment, Perfumes and Pharmacies Registration Fee	-	-	-	-	-	-	-	-	-	-
1003.07.01	Registration Fees relevant to the Department of Registrar General	-	-	4,309,908	-	4,309,908	-	-	-	-	4,309,908
1003.07.03	Private Timber Transport Tax on Sale of Motor Vehicles	-	-	32,701	-	32,701	-	-	-	-	32,701
1003.07.04		-	-	-	-	-	-	-	-	-	-
1003.07.05	Licence Taxes relevant to the Ministry of Defence	-	-	-	-	-	-	-	-	-	-
1003.07.06	Licence Fees relevant to the Dept. of Fisheries & Aquatic Resources	-	-	-	-	-	-	-	-	-	-
1003.07.07	Levy on Rooms of Five Star Hotels	-	-	-	-	-	-	-	-	-	-
1003.07.08	Company Registration Levy	-	-	-	-	-	-	-	-	-	-
1003.07.09	Carbon Tax	-	-	-	-	-	-	-	-	-	-

1003.07.10	Vehicle Entitlement Levy	-	-	-	-	-	-	-	-	-	-
1003.07.11	Financial Transaction Levy	-	-	-	-	-	-	-	-	-	-
1003.07.12	Capital Gain Tax	-	-	-	-	-	-	-	-	-	-
1003.07.99	Other Fees under the Certificate to be granted yearly to Notary Registrar of the High Court	60,000	90,000	86,971	-	86,971	-	-	-	-	86,971
1003.08.00	Taxes on Lands leased out to Foreigners	-	-	-	-	-	-	-	-	-	-
1003.09.00	Emigration Tax	-	-	-	-	-	-	-	-	-	-
1003.10.00	Total Taxes on Domestic Goods & Services	60,000	90,000	4,429,580	-	4,429,580	-	-	-	-	4,429,580
<u>NOTE - 3</u>	<u>TAXES ON INTERNATIONAL TRADE</u>										
1001.01.00	Import Duties	-	-	-	-	-	-	-	-	-	-
1001.02.00	Export Duties	-	-	-	-	-	-	-	-	-	-
1001.03.00	Import & Export Licences Fees	-	-	-	-	-	-	-	-	-	-
1001.04.00	Ports & Airports Development Levy	-	-	-	-	-	-	-	-	-	-
1001.05.00	Cess Levy	-	-	-	-	-	-	-	-	-	-
1001.05.01	Import Cess Levy	-	-	-	-	-	-	-	-	-	-
1001.05.02	Export Cess Levy	-	-	-	-	-	-	-	-	-	-
1001.06.00	Motor Vehicle Concessionary Levy	-	-	-	-	-	-	-	-	-	-
1001.07.00	Regional Infrastructure Development Levy	-	-	-	-	-	-	-	-	-	-
1001.08.00	Special Commodity Levy	-	-	-	-	-	-	-	-	-	-

		-	-	-			-		-	-	-
1001.99.00	Other	-	-	-	-	-	-	-	-	-	-
	Total Revenue from										
	Taxes on International										
	Trade	-	-	-	-	-	-	-	-	-	-
NOTE - 4	<u>NON-TAX REVENUE</u>										
	<u>AND OTHERS</u>										
2001.01.00	Railways	-	-	-	-	-	-	-	-	-	-
2001.02.00	Postal	-	-	-	-	-	-	-	-	-	-
2001.03.00	Stores Advance Accounts	-	-	-	-	-	-	-	-	-	-
	(Explosive Items)										
2001.04.00	Prisons Industrial and	-	-	-	-	-	-	-	-	-	-
	Agricultural Advance										
	Account	-	-	-	-	-	-	-	-	-	-
	Revenue From Other										
	Sources (a)	-	-	-	-	-	-	-	-	-	-
2002.01.00	Rent	-	-	-	-	-	-	-	-	-	-
2002.01.01	Rent on Government										
	Building & Housing	-	-	1,884,805	-	1,884,805	-	-	-	-	1,884,805
2002.01.02	Rent on Crown Forests	-	-	-	-	-	-	-	-	-	-
2002.01.03	Rent from Land and Other	-	-	-	-	-	-	-	-	-	-
2002.01.04	Lease rental from Regional										
	Plantation Companies	-	-	-	-	-	-	-	-	-	-
2002.01.99	Other Rental	-	-	-	-	-	-	-	-	-	-
2002.02.00	Interest	-	-	-	-	-	-	-	-	-	-
2002.02.01	On-lending	-	-	-	-	-	-	-	-	-	-
2002.02.99	Other	2,100,000	2,200,000	2,262,189	-	2,262,189	-	-	-	-	2,262,189
2002.03.00	Profits				-	-		-			

		-	-	-			-		-	-	-
2002.04.00	Dividends	-	-	-	-	-	-	-	-	-	-
	Transferring Surplus										
	Fund from Public										
2002.05.00	Enterprises	-	-	-	-	-	-	-	-	-	-
2003.01.00	Departmental Sales	-	-	-	-	-	-	-	-	-	-
	Administrative Fees &										
2003.02.00	Charges	-	-	-	-	-	-	-	-	-	-
2003.02.01	Audit Fees	-	-	-	-	-	-	-	-	-	-
2003.02.02	Air Navigation Fees	-	-	-	-	-	-	-	-	-	-
2003.02.03	Fees under Registration of Persons	-	-	463,150	-	463,150	-	-	-	-	463,150
2003.02.04	Fees of Department of Survey	-	-	-	-	-	-	-	-	-	-
2003.02.05	Service Charges of Government Press	-	-	-	-	-	-	-	-	-	-
2003.02.06	Fees under the Fauna & Flora Protection Ordinance	-	-	-	-	-	-	-	-	-	-
2003.02.07	Fees of Passports, Visas & Dual Citizenship	-	-	-	-	-	-	-	-	-	-
2003.02.08	Embarkation Levy	-	-	-	-	-	-	-	-	-	-
2003.02.09	Fees of Department of Valuation	-	-	-	-	-	-	-	-	-	-
2003.02.10	Fees of Registrar of Companies	-	-	-	-	-	-	-	-	-	-
2003.02.11	Legal Fees from Corporations & Statutory Bodies	-	-	-	-	-	-	-	-	-	-
2003.02.12	Fees recovered under the Public Contract Act	-	-	-	-	-	-	-	-	-	-
2003.02.13	Examinations & Other Fees	-	-	34,900	-	34,900	-	-	-	-	34,900
2003.02.14	Fees under the Motor Traffic Act & other receipts	-	-	15,266,780	-	15,266,780	-	-	-	-	15,266,780

2003.02.15	Registration Fees on Motor Vehicle Transfers under the Issuing Motor Vehicle Permits on Concessionary Terms	-	-	-	-	-	-	-	-	-	-
2003.02.16	Air Craft Rentals	-	-	-	-	-	-	-	-	-	-
2003.02.17	Fee on Local Sale of Garments	-	-	-	-	-	-	-	-	-	-
2003.02.18	Fees relevant to the Department of Agriculture Botanical and Gardens	-	-	-	-	-	-	-	-	-	-
2003.02.19	Revenue Accounting & Auditing	-	-	-	-	-	-	-	-	-	-
2003.02.20	Standards Cess Levy	-	-	-	-	-	-	-	-	-	-
2003.02.21	Fees relevant to the Ministry of Petroleum Industries	-	-	-	-	-	-	-	-	-	-
2003.02.99	Sundries	80,000	80,000	64,203	-	64,203	-	-	-	-	64,203
2003.03.00	Fines and Forfeits	-	-	-	-	-	-	-	-	-	-
2003.03.01	Fines and Forfeits - Customs	-	-	-	-	-	-	-	-	-	-
2003.03.02	Fines and Forfeits - Other	-	-	-	-	-	-	-	-	-	-
2003.04.00	Public Officer's Motor Cycle Premium	-	-	-	-	-	-	-	-	-	-
2003.05.00	Treasury Bonds Premium	-	-	-	-	-	-	-	-	-	-
2003.06.00	Revenue from the United Nations' Peacekeeping Operations	-	-	-	-	-	-	-	-	-	-
2003.99.00	Other Receipts	1,500,000	1,500,000	3,522,377	-	3,522,377	-	-	-	-	3,522,377
2004.01.00	Social Security Contributions	-	-	-	-	-	-	-	-	-	-
2004.01.00	Central Government	-	-	10,112,693	-	10,112,693	-	-	-	-	10,112,693
2004.02.00	Provincial Councils	-	-	-	-	-	-	-	-	-	-

2005	Current Transfers	-	-	-	-	-	-	-	-	-	-
2005.01.00	Central Bank Profits	-	-	-	-	-	-	-	-	-	-
2005.01.99	Other Transfers	-	-	-	-	-	-	-	-	-	-
2005.99.00	National Lotteries Board and Other Transfers	-	-	-	-	-	-	-	-	-	-
2006.03.00	Domestic Capital Transfer	-	-	-	-	-	-	-	-	-	-
2006.20.00	Other	-	-	-	-	-	-	-	-	-	-
	Revenue From Other Sources (b)	3,680,000	3,780,000	33,611,097	-	33,611,097	-	-	-	-	33,611,097
	Total Non - Tax Revenue & Other Revenue (a) + (b)	3,680,000	3,780,000	33,611,097	-	33,611,097	-	-	-	-	33,611,097
	Total Revenue (Note 1 - 4)	3,740,000	3,870,000	38,040,676	-	38,040,676	-	-	-	-	38,040,676

ACA - 2

Summary of Expenditure by Programme for the period ended 31st December 2018

Expenditure Head No : 268

Ministry / Department / District Secretariat : Kilinochchi

Rs.

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	206,000,000		-	206,000,000	196,902,804	9,097,196
	(2) Capital	65,000,000			65,000,000	64,385,377	614,623
	Sub Total	271,000,000	-	-	271,000,000	261,288,182	9,711,818
Programme (2)	(1) Recurrent	-	-	-	-	-	-
	(2) Capital	-	-	-	-	-	-
	Sub Total	-	-	-	-	-	-
	Grand Total	271,000,000	-	-	271,000,000	261,288,182	9,711,818

Statement of Expenditure by Programme

Expenditure Head
No : 268

Ministry / Department / District Secretariat : Kilinochchi

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)
<i>Recurrent Expenditure</i>											
<u>Personal Emoluments</u>											
1001 - Salaries & Wages	101,500,000	-	400,000	101,900,000	101,127,944						101,127,944
1002 - Overtime & Holiday Payments	6,500,000	-	-	6,500,000	6,301,499						6,301,499
1003 - Other Allowances	54,500,000	-	(1,450,000)	53,050,000	45,670,949						45,670,949
<u>Travelling Expenditure</u>											
1101 - Domestic	3,750,000	-	(200,000)	3,550,000	3,549,228						3,549,228
1102 - Foreign	-	-	-	-	-						
<u>Supplies</u>											
1201 - Stationery & Office Requisites	5,100,000	-	(500,000)	4,600,000	4,598,658						4,598,658
1202 - Fuel	4,700,000	-	350,000	5,050,000	4,820,225						4,820,225
1203 - Diets & Uniforms	225,000	-	-	225,000	200,000						200,000

1204 - Medical Supplies	-	-	-	-	-						-
1205 - Other <u>Maintenance Expenditure</u>	-	-	-	-	-						-
1301 - Vehicles	5,800,000	-	150,000	5,950,000	5,932,041						5,932,041
1302 - Plant and Machinery	1,950,000	-	(35,000)	1,915,000	1,870,675						1,870,675
1303 - Building and Structures	4,100,000	-	(1,730,000)	2,370,000	2,350,621						2,350,621
<u>Services</u>											
1401 - Transport	100,000	-	1,050,000	1,150,000	1,047,045						1,047,045
1402 - Postal & Communication	3,000,000	-	225,000	3,225,000	3,135,438						3,135,438
1403 - Electricity & Water	7,800,000	-	1,060,000	8,860,000	8,672,487						8,672,487
1404 - Rents & Local Taxes	-	-	-	-	-						-
1405 - Other	-	-	-	-	-						-
1406 - Interest											
Payment for Leased vehicles	-	-	-	-	-						-
1408 - Lease Rental for Vehicles Procured under Operational Leasing	-	-	-	-	-						-
1409 - Other	6,600,000	-	765,000	7,365,000	7,346,789						7,346,789
<u>Transfers</u>											
1501 - Welfare Programmes	-	-	-	-	-						-
1502 - Retirement Benefits	-	-	-	-	-						-
1503 - Public Institutions	-	-	-	-	-						-
1504 - Development Subsidies	-	-	-	-	-						-
1505 - Subscriptions and Contributions fees	-	-	-	-	-						-

1506 - Property Loan Interest to Public Servants	375,000	-	(85,000)	290,000	279,208						279,208
1507 - Contribution to Provincial Councils	-	-	-	-	-						-
1508 - Other	-	-	-	-	-						-
1509 - Contribution to Contingencies Fund	-	-	-	-	-						-
<u>Interest Payment</u>											-
1601 - Domestic Debt	-	-	-	-	-						-
1602 - Foreign Debt	-	-	-	-	-						-
1603 - Discounts on Treasury Bills and Treasury Bonds	-	-	-	-	-						-
<u>Other Recurrent Expenditure</u>											
1701 - Losses & Write off	-	-	-	-	-						-
1702 - Contingency Services	-	-	-	-	-						-
1703 - Implementation of the Official Languages Policy	-	-	-	-	-						-
Grand Total	206,000,000	-	-	206,000,000	196,902,804						196,902,804
<u>Capital Expenditure Rehabilitation & Improvements of Capital Assets</u>											
2001 - Building & Structures	6,000,000	-		6,000,000	5,950,216						5,950,216
2002 - Plant, Machinery & Equipment	300,000	-		300,000	263,100						263,100
2003 - Vehicles	2,700,000	-		2,700,000	2,603,675						2,603,675
<u>Acquisition of Capital Assets</u>											

2101 - Vehicles	-	-		-	-						
2102 - Furniture & Office Equipment	2,850,000	-		2,850,000	2,848,722						2,848,722
2103 - Plant, Machinery & Equipment	2,000,000	-		2,000,000	1,997,849						1,997,849
2104 - Buildings & Structures	50,000,000	-		50,000,000	49,740,222						49,740,222
2105 - Lands & Land Improvements	-	-		-	-						-
2106 - Software Development	-	-		-	-						-
2108 - Capital Payment for Leased Vehicles	-	-		-	-						-
<u>Capital Transfers</u>											-
2201 - Public Institutions	-	-		-	-						-
2202 - Development Assistance	-	-		-	-						-
2203 - Contribution to Provincial Councils	-	-		-	-						-
2204 - Transfers Abroad	-	-		-	-						-
2205 - Capital Grants to Non-Public Institution	-	-		-	-						-
<u>Acquisition of Financial Assets</u>											
2301 - Equity Contribution	-			-	-						-
2302 - On-Lending	-			-	-						-
<u>Capacity Building</u>											
2401 - Staff Training	1,150,000	-		1,150,000	981,592						981,592
<u>Other Capital Expenditure</u>											
2501 Restructuring	-	-		-	-						-
2502 Investments	-	-		-	-						-

2503 Contingency Services	-	-		-	-						-
2504 Contribution to Provincial Councils	-	-		-	-						-
2505 - Procumbent Preparedness	-	-		-	-						-
2506 - Infrastructure Development	-	-		-	-						-
2507 - Research and Development	-	-		-	-						-
2509 - Other	-	-		-	-						-
Grand Total	65,000,000	-	-	65,000,000	64,385,377						64,385,377
Total Recurrent & Capital Expenditure	271,000,000	-	-	271,000,000	261,288,182						261,288,182

Advance Accounts as at 31st December 2018

Ministry / Department / District Secretariat :Kilinochchi

Expenditure Head No : 268

Rs.

Name of Advance Account	Advance Account Number	No. of Advance Accounts	Balance as at 1 st January 2018	Maximum Limits of Expenditure Rs17,000,000		Minimum Limits of Receipts Rs1,200,000		Maximum Limits of Debit Balance Rs48,000,000	Maximum Limits of Liabilities Rs	Balance as per Treasury Books as at 31 st December 2018
			(1)	Debits during the year		Credits during the year		Balance as		
				(2)		(3)		4=(1)+(2)-(3)		
				In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	268011		38,928,991	15,217,546	400	427,323	11,652,062	42,067,552		42,633,976
	268012				2,394,509		1,828,086	566,423		
(2) Other Advances			Nil							
(3) Miscellaneous Advances			Nil							
Total			38,928,991	15,217,546	2,394,909	427,323	13,480,147	42,633,976	-	42,633,976