

கார்டீயாடெ னா லாரீகெ ரீகூதீ லாரீகால - 2015  
செயற்திறன் அறிககை மற்றும் ஆண்டுக் கணக்குகள் - 2015  
Performance Report and Annual Accounts - 2015



தீச்திரிக் லேகதீ காரீயாலய - கிளிநொச்சி  
மாவுட்ட செயலகம் - கிளிநொச்சி  
District Secretariat - Kilinochchi



| Contents   | Page No |
|--|---------|
| 1. Messages  |         |
| 1.1. Message from Government Agent / District Secretary.....                       | 1       |
| 2. Introduction of District Secretariat, Kilinochchi.....                          | 2       |
| 2.1 Vision Mission Statement and Objective of District Secretariat.....            | 2       |
| 2.2. Activities of District Secretariat.....                                       | 3       |
| 3. Introduction of Kilinochchi District.....                                       | 5       |
| 3.1 The Administrative Borders.....  | 5       |
| 3.2 Historical Importance .....  | 6       |
| 3.3 The Natural Resource .....   | 6       |
| 3.4 Trade Economical Activities .....  | 6       |
| 3.5 Irrigation System .....  | 7       |
| 3.6 Population Information .....   | 10      |
| 3.7 Rainfall Pattern of the District.....  | 10      |
| 3.8 Basic Statistical Information of the District .....                            | 12      |
| 4 Organizational Structure and Approved Cadre.....                                 | 13      |
| 4.1 Organization Structure.....  | 13      |
| 4.2 Details of Approved Cadre.....   | 14      |
| 5. Performance.....  | 16      |
| 5.1 Achievements from General Administration Activities.....                       | 16      |
| 5.1.1 Establishment Branch .....   | 16      |
| 5.1.2 Internal Audit .....   | 17      |
| 5.1.3 Revenue Collection .....   | 18      |
| 5.1.4 Department of Manpower and Employment .....                                  | 19      |
| 5.1.5 Achievements of Department of Election .....                                 | 21      |
| 5.1.6 Progress of Land and District Registry.....                                  | 22      |
| 5.1.7 Disaster Management Activities.....  | 24      |
| 5.1.8 Department of Motor Traffic .....  | 30      |
| 5.1.9 Pension Activities.....  | 31      |
| 5.1.10 Achievements of the District Statistical Branch.....                        | 31      |
| 5.1.11 Activities of Environment authority.....                                    | 33      |
| 5.1.12 Ministry of National Co- Existence, Dialogue and Official<br>Language ..... | 35      |

|        |   |           |
|--------|---|-----------|
| 5.1.13 | Training Centre Unit.....   | 38        |
| 5.1.14 | Investigation Unit.....   | 41        |
| 5.1.15 | Productivity Promotion Unit.....  | 42        |
| 5.1.16 | the land use Policy Planning Department.....                              | 43        |
| 5.2    | <b>Improvements of Social and Culture Developments.....</b>               | <b>45</b> |
| 5.2.1  | Cultural and Religious Activities.....                                    | 45        |
| 5.2.2  | Early Childhood Development.....  | 47        |
| 5.2.3  | Activities of National Child Protection Authority.....                    | 49        |
| 5.2.4  | Department of Counseling Intervention.....                                | 50        |
| 5.2.5  | Activity of the Women Development.....                                    | 51        |
| 5.2.6  | Social Service Improvements Activity.....                                 | 53        |
| 5.2.7  | District Sports Development .....   | 55        |
| 5.3    | Development Activities.....   | 58        |
| 5.3.1  | Activities of District Planning Secretariat.....                          | 58        |
| 5.3.2  | Activities of Rehabilitation Authority.....                               | 66        |
| 5.3.3  | Performance of World Food Programme.....                                  | 70        |
| 5.3.4  | Rural Development Activities.....   | 71        |
| 5.3.5  | Activities of Department of Industries.....                               | 75        |
| 5.3.6  | Activities of Department of Divineguma Development                        | 77        |
| 5.3.7  | Activities of Agriculture Development unit.....                           | 84        |
| 5.3.8  | Accounting Activities under other Ministries and Departments<br>2015..... | 90        |
| 5.4    | Annual Account.....   | 92        |

## 1. Message from Government Agent



According to the statistic it could be certified that the Kilinochchi District has much developed in Social and Economical development than past year. Our projects which have planned to aim our vision are being completed by the help of divisional secretariats and other departments. In this basis when we look in to the Socio Economic development so many capable development projects have activated.

Main activity occupation of the resourceful Kilinochchi district is agriculture. In this product of farming it has given much output in two seasons of the year. And also it is noticed the development in milk products, production of grains, coconut cultivation and small industries.

In Accordance with the Infrastructure, the several activities have done under the Divineguma investment project and home to home village to village project as like reconstruction of the roads, construction of miner bridges, school infrastructure works, and construction of common halls and reconstruction of village level health care centers. and it could be noticed that the Kilinochchi district has achieve a likeable increasing in social and economical development in the way of supplying electricity for 90% of peoples in the District.

Hence, I am very pleasure in submitting the performance report and the accounts report of the year of 2015 in order to express the district development and administration performance.

Suntharam Arumainayaham,  
Govt.Agent/ District Secretary,  
Kilinochchi District.

## 2. Introduction of the District Secretariat

Earlier the Kilinochchi region had been adjoined with Jaffna District. Thereafter it has been separated as solo administrative district in the year of 1984 and it functioned in the Karadipokku Paddy Marketing Board. Then it moved to the A9 Road as District secretariat . Finally it has been shifted to this new building in the year of 2014.

In this District, Secretariat's Activities have been separated as four Divisional Secretariats as Karachchi, Kandavalai, Pachchilaipalli, Poonagary for making easy Administration structure.

### 2.1 Vision Mission Statement and Objective of District Secretariat

#### **Vision**

“Providing effective Services to the Public through new modernized administration”

#### **Mission**

“According to the policy of the state upgrade the development and socio cultural values of the district using the available resources in an effective way through integration.”

#### **Objective**

1. Making arena for Innovation
2. Providing efficient services
3. Preserving or protecting the Cultural Values or movements.
4. Up-grading of rural nations' life standard
5. Coordination of Divisional and Village level activities.

## **2.2 Activities of the Kilinochchi District**

### **Efficient District Administrative System**

- Maintaining the Setup of the Computer network between District Secretariat and divisional secretariats. and having a setup for internal and external network.
- Keeping the personal records of the officers and paying salary, other payments, Railway warrants and providing suitable trainings to the officers as per their needs.
- Paying pension to the pensioners
- Providing great public services to the village, region and district level people and ensuring the service providing for the above category.
- Issuing the Identity cards, Motor Vehicle license and business registrations.
- Having better access for registration of birth, marriage and death as well as issuing the above certificates copies without delay.
- Issuing the Vehicle license and the route permit for passengers transport.
- Making the necessary arrangement to issue the land permit and to solve the land related problems.

### **Cultural values and physical and mental health care**

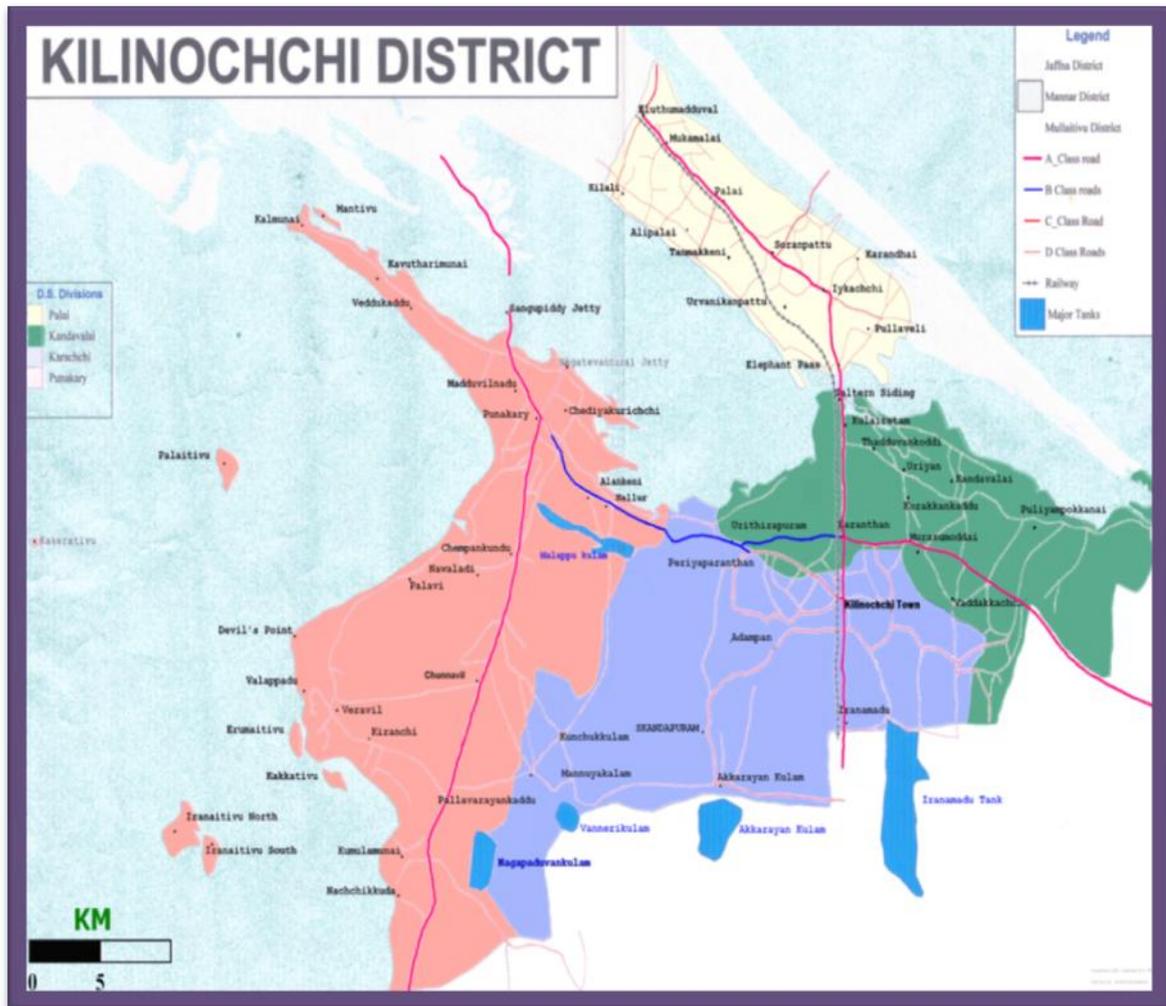
- Conducting the Cultural functions and competitions related to the culture and art.
- Performing the games related to culture.
- Convening the district level sports meet and games for the differently able people.
- Carrying out the awareness programmes for children and youths in order to create better citizens and conducting seminars to promote the mental health.

**Assisting to the village level people for education, health and agriculture as well as providing relief & livelihood assistances to the people who are under the poverty.**

Providing Self employment trainings to the Woman headed households.

- Granting payment for elders, differently able people and patients who are suffering by special disease.
- Conducting disaster precaution meetings in village level and providing disaster relief service immediately.
- Registration of voters and coordination of the Elections.
- Issuing Seeds and planting materials to the farmers.
- Organize the Road Development, Electricity facility and commanding for the housing projects, giving compensation for the people who has affected by the war, guiding and organizing the whole development works of the District.

### 3. Introduction of Kilinochchi District



#### 3.1 The Administrative Borders

Kilinochchi District is situated in the middle of the Northern Province. The borders of the District are as follows.

- The North boundary is Jaffna District,
- East and South Boundary is Mullaitivu District
- And West and South boundary is Mannar District.

### **3.2 Historical Importance**

The ancient history begins by the identification of Iranaimadu as the starting point of the first human inhabitation. At that time, the people of the District were doing Agriculture, Fishing, hunting, and livestock also they had the saving habit of the above at the same time.

As the Historical reputation of the District the followings are being situated.

- Uruththirapuram Sivan Temple
- Pulyampokkanai Nagathampiran Temple
- Manniththalai Stn.Antony's Church
- Paalaitivu Stn.Antony's Church
- Ponnaveli Sivan Temple
- Poonagary fort and Iyakkachchi fort .

### **3.3 The Natural Resource**

The Natural resource of the district which placed in this district are as follows.

- the Iranaimadu tank,
- Sunndikulam Bird's Sanctuary ,
- Vannerikulam Bird's Sanctuary
- and the Gowtharimunai beach.

### **3.4 Trade Economical Activities**

Most of the people in Kilinochchi District are cultivating paddy with other field crops, Livestock, Fishing and fruit cultivation.

The productive activities of Kilinochchi District are as follows.

| <b>Crop Production Trend</b> |                               |                      |                           |                  |
|------------------------------|-------------------------------|----------------------|---------------------------|------------------|
| <b>Crops</b>                 | <b>Cultivated Extent (ha)</b> |                      | <b>Production(mt)</b>     |                  |
|                              | <b>Maha<br/>2014/2015</b>     | <b>yala<br/>2015</b> | <b>Maha<br/>2014/2015</b> | <b>Yala 2015</b> |
| Paddy                        | 18,247                        | 6,781                | 63,864                    | 32,209           |
| Vegetable                    | 698                           | 360                  | 5,584                     | 4,998            |
| Chilli                       | 223                           | 62                   | 123                       | 93               |
| Red Onion                    | 86.5                          | 43                   | 865                       | 516              |
| Green gram                   | 196                           | 160                  | 196                       | 160              |
| Black gram                   | 195.5                         | 1.5                  | 195                       | 2                |
| Cowpea                       | 151                           | 56                   | 120                       | 72               |
| Ground nut                   | 344                           | 125.5                | 554                       | 165              |
| <b>Total</b>                 | <b>20,141</b>                 | <b>7,589</b>         | <b>71,501</b>             | <b>38,215</b>    |

| <b>Fruits Products</b> |                    |                        |
|------------------------|--------------------|------------------------|
| <b>Fruits Crops</b>    | <b>Extent (Ha)</b> | <b>Production (mt)</b> |
| Banana                 | 185                | 2,775                  |
| Papaw                  | 30                 | 240                    |
| Mango                  | 182                | 1,092                  |
| Orange                 | 5                  | 238                    |
| Lemon                  | 34                 | 238                    |
| Jack Fruit             | 108                | 1,620                  |

### 3.5 Irrigation System

Kilinochchi is prominent district for agriculture among the other districts of the Northern Province.

It approximately has of 1,237.11 square meter of Land and 44.3 square meters inland water resources itself. Even though this district is climatically a tropical belt, it has ability to provide large scale cultivation under the reservoir and irrigation scheme. Below in an overall view of this district has recognized itself as Major agricultural district by utilizing tank water by 2 acre/feet per acre which has been the nationally accepted irrigation scheme with

Iranianmaddu Tank. Also there are altogether seven river basins available and details are as follows

| Name of the River Basin | Tanks                 |
|-------------------------|-----------------------|
| Kalalakapparu           | Puthumurippu Kulam    |
| Piramanthannaru         | Piramanthalaru Kulam  |
| Kanakarayannaru         | Iranaimaddukulam      |
| Neththaliyaru           | Kalmaddukulam         |
| Pallavarayankaddu       | Kariyalainagapadduvan |
| Manndakal aru           | Vannerikulam          |
| Akkarayayaru            | Akkarayankulam        |

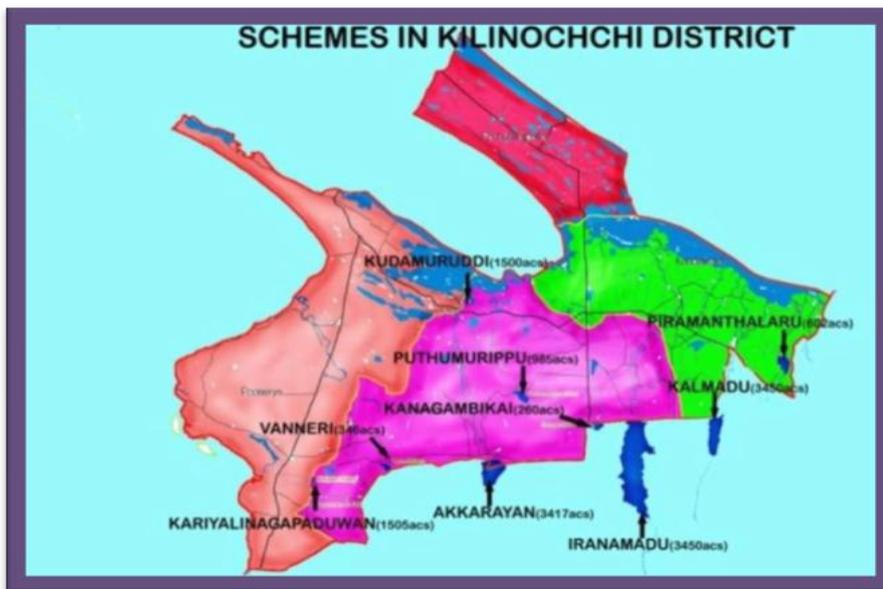
Considering the Kilinochchi district, there are four Major Tanks and five Medium Tanks as available gravity Irrigation. Major Tanks such as Iranaimaddu, Kalmaddu, Akkarayan and Kariyalai Nagapadduvan and Medium Tanks such as Kanakampikai, Puthumurippu, Piramanthallaru and Vanneri Kudamuriddi .All these are under purview of the Northern Province Irrigation Department

| S. No | Name Of Tank          | Divisional Secretariat Division | Name of River Basin | Catchment Area (SQ.ML) | Capacity (AC.FT) | Irrigable Area (ACS) |
|-------|-----------------------|---------------------------------|---------------------|------------------------|------------------|----------------------|
| 01    | Iranimadu             | Karachchi                       | Kanakarayannaru     | 227                    | 106,500          | 21,985               |
| 02    | Kanakambikai          | Karachchi                       | Kanakarayannaru     | 10.30                  | 1,221            | 260                  |
| 03    | Puthumurippu          | Karachchi                       | Kalalakappaur       | 10.50                  | 2,957            | 1,135                |
| 04    | Akkarayan             | Karachchi                       | Akkarayayaru        | 41.20                  | 21,200           | 3,417                |
| 05    | Vannerikulam          | Karachchi                       | Manndakayaru        | 5                      | 1,713            | 346                  |
| 06    | Kalmaddu              | Kandawalai                      | Neththaliyaru       | 26.50                  | 9,152            | 4,425                |
| 07    | Piramanthannaru       | Kandawalai                      | Piramanathannaru    | 25.89                  | 3,128            | 602                  |
| 08    | KariyalaiNagapadduvan | Poonakary                       | Pallavarayankaddu   | 46.00                  | 11,791           | 1,505                |
| 09    | Kuddamuruddi          | Poonakary                       | Akkarayayaru        | 8.30                   | 9,600            | 1,300                |

When considered the Kilinochchi district's Irrigation and Agricultural development, Irranaimadu Tank and its irrigation scheme are being considered as significant objects and being considered as stable food of the Kilinochchi district's people. There are 9,495 farmers

families are being benefited through the Iranaimadu Irrigation scheme out of the total farmers' family of 21,208. This is 40% of the total farmers family of the district. Further when consider the Iranaimadu Irrigations Scheme, this scheme is used not only for the Paddy cultivation but also used for the secondary food crops such as Black, Green gram and cowpea. Through this it can be observed that Kilinochchi district is moving towards self sufficiency through the development of agricultural.

There are 464 Minor tanks maintained by Agrarian Development Department.



After the resettlement, in order to make sure the livelihood of the people there are so many project initiated with the investment of many millions of fund. Through this, there are 10,615 farmers received the betterment out of the 33,550 acres of land.

At the same time Puthumurippu Kulam, Piramanthannaru Kulam, Kariyalai Nagapadduwan, Vannerikulam and Akkarayan Kulam have been reconstructed with the help of the Government and Foreign funded organization and also the people have got its benefit.

Many development programmes are being planned to implement from current year onwards with the help of the loan to be received from the Asian Development Bank in order to develop the Bund of the tank. By this there will be a possibility to increase the water level.

### 3.6 Population Information

| S. No        | Divisional Secretary | Total Family  | Total Population | Male          | Female        | Tamil         | Sinhala   | Muslim     |
|--------------|----------------------|---------------|------------------|---------------|---------------|---------------|-----------|------------|
| 1            | Karachchi            | 22,975        | 75,468           | 36,667        | 38,801        | 22,681        | 21        | 273        |
| 2            | Kandawalai           | 8,046         | 25,481           | 12,271        | 13,210        | 8,038         |           | 8          |
| 3            | Poonakary            | 7,214         | 25,566           | 12,668        | 12,898        | 6,757         | 1         | 456        |
| 4            | Pachchilapalli       | 3,658         | 11,998           | 5,808         | 6,190         | 3,654         | 2         | 2          |
| <b>Total</b> |                      | <b>41,893</b> | <b>138,513</b>   | <b>67,414</b> | <b>71,099</b> | <b>41,130</b> | <b>24</b> | <b>739</b> |

### 3.7 Rainfall pattern of the district

The average rainfall of this district is 2098 mm. The North East monsoon causes rainfall during the period from September to December. The hot climate season is from June to August. The monthly average temperature range is between 23° – 31° Celsius.

#### Rainfall

| S.No         | Month     | Average Rainfall (M.M) |
|--------------|-----------|------------------------|
| 01           | January   | 1.5                    |
| 02           | February  | 88.1                   |
| 03           | March     | 90.6                   |
| 04           | April     | 110.3                  |
| 05           | May       | 123.3                  |
| 06           | June      | 165.1                  |
| 07           | July      | 0                      |
| 08           | August    | 86.2                   |
| 09           | September | 162.6                  |
| 10           | October   | 173.8                  |
| 11           | November  | 660.8                  |
| 12           | December  | 435.7                  |
| <b>Total</b> |           | <b>2098</b>            |

**Average temperature**

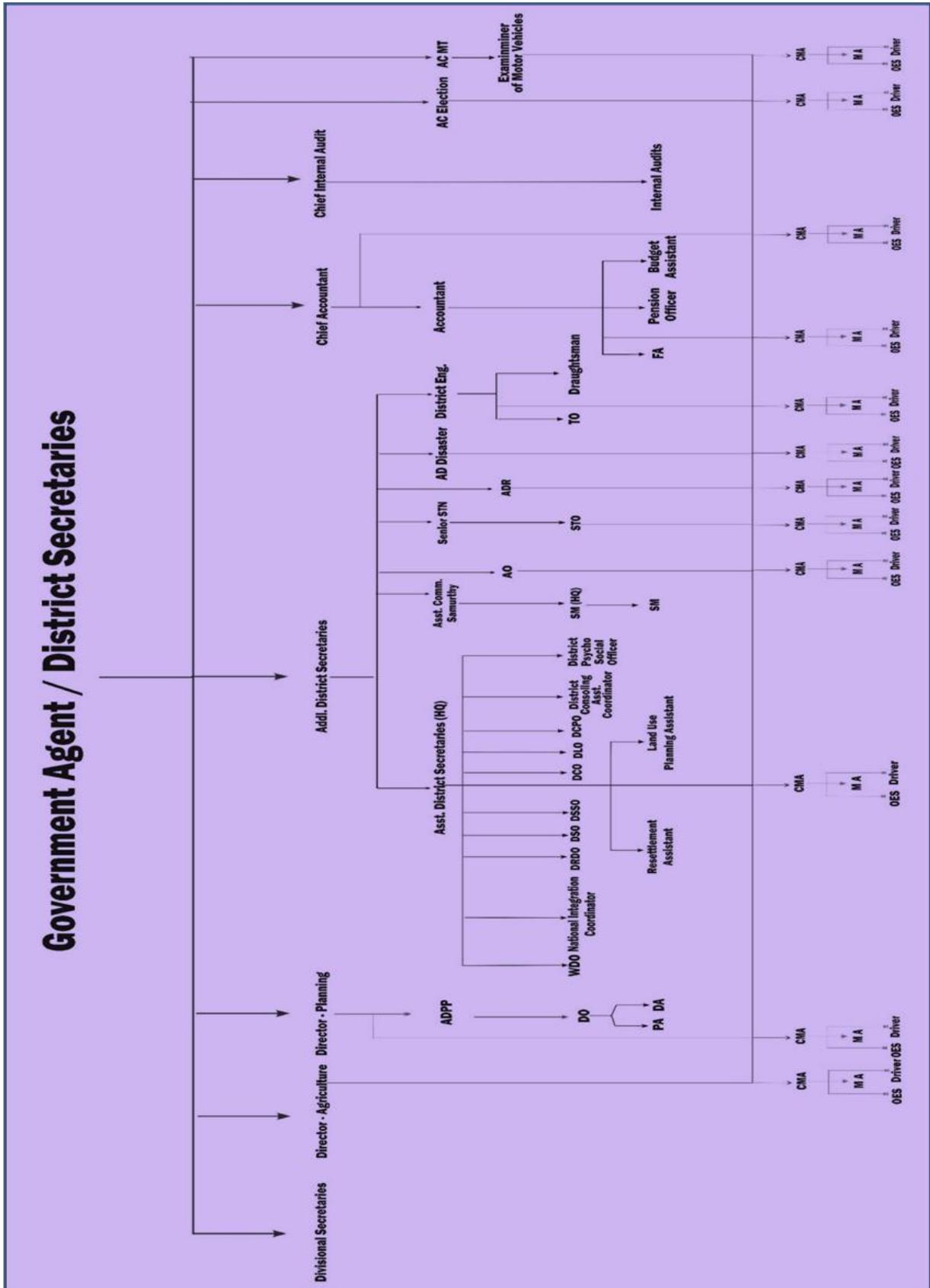
| <b>S.N o</b> | <b>Month/2015</b> | <b>Monthly avg temperature<br/>Minimum C°</b> | <b>Monthly avg<br/>temperature<br/>MaximumC°</b> |
|--------------|-------------------|---|--|
| <b>01</b>    | January           | 18.85   | 29.45  |
| <b>02</b>    | February          | 26.11   | 23.43  |
| <b>03</b>    | March             | 23.5  | 32.3   |
| <b>04</b>    | April             | 24.5  | 33.3   |
| <b>05</b>    | May               | 25.5  | 33.1   |
| <b>06</b>    | June              | 26.2  | 33.7   |
| <b>07</b>    | July              | 25.8  | 34.11  |
| <b>08</b>    | August            | 23.9  | 33.7   |
| <b>09</b>    | September         | 23.3  | 33.7   |
| <b>10</b>    | October           | 22.2  | 31.4   |
| <b>11</b>    | November          | 22  | 29.5   |
| <b>12</b>    | December          | 21.7  | 29.1   |
| <b>Total</b> |                   | <b>283.56</b>                                 | <b>376.79</b>                                    |

**3.8. Basic statistical information of the district**

| <b>Name of District</b>                                  | <b>Kilinochchi</b> |
|--|--------------------|
| Province   | North              |
| Total Land Area  | 1237.11 sqkm       |
| No. of Divisional Secretariat                            | 4                  |
| No. of Grama Niladhari Division                          | 95                 |
| No. of Village   | 354                |
| No. of Polling Divisions                                 | 95                 |
| No. of Pradesha Sabha                                    | 03                 |
| Quarters under the supervision of the District Secretary | 16                 |
| No. of Zonal Education Offices                           | 01                 |
| No. of School  | 104                |
| No. of Students  | 31841              |
| No. of Teachers  | 1444               |
| No. of Members of Parliament                             | 09                 |
| No. of Members of Province                               | 04                 |
| No. of Members of Local Government Authorities           | 37                 |

### 4. Organizational structure and Approved Cadre

#### 4.1 Organization Structure



## 4.2 Details of Approved Cadre

### District Secretariat, Kilinochchi

| Se.No                  | Designation                               | Service Grade/Class | Approved Cadre | Existing cadre | Vacancies |
|------------------------|---|---------------------|----------------|----------------|-----------|
| <b>Senior Level</b>    |   |                     |                |                |           |
| 1                      | District Secretary                        | SLAS Special        | 1              | 1              | -         |
| 2                      | Addl.District Secretary                   | SLAS I              | 1              | 1              | -         |
| 3                      | Asst.District Secretary                   | SLAS III            | 2              | -              | 2         |
| 4                      | Chief Accountant                          | SLAcS I             | 1              | 1              | -         |
| 5                      | Chief Internal Auditor                    | SLAcS I             | 1              | 1              | -         |
| 6                      | Accountant                                | SLAcS III           | 1              | 1              | -         |
| 7                      | Engineer                                  | SLEgS III           | 1              | 1              | -         |
|                        | <b>Total of Senior Level</b>              |                     | <b>8</b>       | <b>6</b>       | <b>2</b>  |
| <b>Tertiary Level</b>  |   |                     |                |                |           |
| 8                      | Administrative officer                    | Supra               | 1              | 1              | -         |
| 9                      | Translator                                | TS                  | 1              | -              | 1         |
|                        | <b>Total</b>                              |                     | <b>2</b>       | <b>1</b>       | <b>1</b>  |
| <b>Secondary Level</b> |   |                     |                |                |           |
| 10                     | Budget Assistant                          | Graduate            | 1              | 1              | -         |
| 11                     | Dev.coordinator                           | Graduate            | 1              | -              | 1         |
| 12                     | Development Officer                       | Graduate III        | 20             | 20             | -         |
| 13                     | PMAS                                      | PMAS I,II,III       | 34             | 34             | -         |
| 14                     | Draft man                                 | SLTS                | 1              | -              | 1         |
| 15                     | Technical Officer/<br>Technical Assistant | SLTS                | 2              | 2              | -         |
|                        | <b>Total</b>                              |                     | <b>59</b>      | <b>57</b>      | <b>2</b>  |
| <b>Primary Level</b>   |   |                     |                |                |           |
| 16                     | Driver                                    | I,II,A,II B         | 6              | 6              | -         |
| 17                     | Aarachchi                                 | OES I               | 1              | 5              | -         |
| 18                     | Telephone Operator                        | OES I               | 1              |                |           |
| 19                     | Record Keeper                             | OES I               | 1              |                |           |
| 20                     | Book Binder                               | OES I               | 1              |                |           |
| 21                     | Photo copy Operator                       | OES I               | 1              |                |           |
| 22                     | KKS                                       | OES II              | 5              | 5              | -         |
| 23                     | Watcher                                   | OES II              | 2              | 1              | 1         |
| 24                     | Garden Labor                              | OES III             | 1              | 1              | -         |
| 25                     | Sanitary Labor                            | OES III             | 2              | 2              | -         |
| 26                     | Circuit Bungalow Keeper                   | OES                 | 1              | -              | 1         |
|                        | <b>Total</b>                              |                     | <b>22</b>      | <b>20</b>      | <b>2</b>  |

**Divisional Secretariats Kilinochchi**

| Se.No                  | Designation                               | Service Grade/Class | Approved Cadre | Existing cadre | Vacancies |
|------------------------|---|---------------------|----------------|----------------|-----------|
| <b>Senior Level</b>    |   |                     |                |                |           |
| 1                      | Divisional Secretary                      | SLAS I              | 4              | 4              | 0         |
| 2                      | Divisional Secretary(Act)                 | SLAS II/III         |                |                |           |
| 3                      | Asst.District Secretary                   | SLAS III            | 4              | 3              | 1         |
| 4                      | Accountant                                | SLAcS I             | 4              | 4              | 0         |
|                        | <b>Total of Senior Level</b>              |                     | <b>12</b>      | <b>11</b>      | <b>1</b>  |
| <b>Tertiary Level</b>  |   |                     |                |                |           |
| 5                      | Administrative officer                    | Supra               | 4              | 0              | 4         |
| 6                      | Grama Niladhari                           |                     | 95             | 82             | 13        |
| 7                      | Translator                                | TS                  | 4              | -              | 4         |
|                        | <b>Total</b>                              |                     | <b>103</b>     | <b>82</b>      | <b>21</b> |
| <b>Secondary Level</b> |   |                     |                |                |           |
| 1                      | Budget Assistant                          | Graduate            | 4              | 0              | 4         |
| 2                      | Dev.coordinator                           | Graduate            | 4              | 0              | 4         |
| 3                      | Development Officer                       | Graduate            | 26             | 26             | 0         |
| 4                      | PMAS                                      | PMA I,II,III        | 150            | 83             | 67        |
| 15                     | Draft man                                 | SLTS                | 4              | -              | 4         |
| 5                      | Technical Officer/<br>Technical Assistant | SLTS                | 4              | 4              | 0         |
|                        | <b>Total</b>                              |                     | <b>192</b>     | <b>113</b>     | <b>79</b> |
| <b>Primary Level</b>   |   |                     |                |                |           |
| 1                      | Driver                                    | I,II,A,II B         | 12             | 9              | 3         |
| 2                      | KKS                                       | OES I               | 12             | 10             | 2         |
| 3                      | KKS                                       | OES II/III          | 33             | 15             | 18        |
| 4                      | Watcher                                   | II                  | 12             | 3              | 9         |
|                        | <b>Total</b>                              |                     | <b>69</b>      | <b>37</b>      | <b>32</b> |

## 5. Performance

### 5.1 Achievements from General Administration Activities

#### 5.1.1 Progress of General Administration Activities

##### Establishment Branch Activities

- 27 Graduate trainees of H.N.D.A degree holders appointed to several ministries and Departments in this district have been granted permanent status by ministry of public Administration and Home Affairs as Development officers from 01.10.2015 and issued the appointment Letters accordingly . Details are given below.

|   |     |
|---|-----|
| 1. District Secretariat Kilinochchi                           | 01  |
| 2. Divisional Secretariat Karachchi                           | 03  |
| 3. Divisional Secretariat Poonagary                           | 01  |
| 4. Divisional Secretariat Pallai                              | NIL |
| 5. Divisional Secretariat Kandawalai                          | 03  |
| 6. Regional Agriculture Research Development Center           | 02  |
| 7. Ministry of Live stock & Rural Community Development       | 03  |
| 8. Department of Agrarian Development                         | 06  |
| 9. Rice Research Station Kilinochchi                          | 01  |
| 10. Department of Fisheries & Aquatic Resources               | 01  |
| 11. Department of National Community Water Supply Kilinochchi | 01  |

➤ Transfer to Nuware liya - 01. Development Officers

##### ▪ Detail of staff officers transferred and Retired

|  |                            |
|--|----------------------------|
| Sri lanka Administrative Service Special | 01 Pension                 |
| Sri lanka Administrative Service Special | 01 Transfer to Mullaitivu  |
| Sri lanka Administrative Service Special | 01 Transfer to Kilinochchi |
| Sri lanka Accountant Service ( I )       | 01 Transfer to N.E.P.C     |
| Sri lanka Accountant Service ( I )       | 01 Transfer to Kilinochchi |

### **Details of Management Assistant.**

12 Management assistant service staff appointed nearly ministry of public administration and home affairs

|                                   |      |
|-----------------------------------|------|
| Divisional Secretariat Karachchi  | – 01 |
| Divisional Secretariat Poonagari  | – 07 |
| Divisional Secretariat Pallai     | – 01 |
| Divisional Secretariat Kandawalai | – 02 |

### **5.1.2 Internal Audit Unit Activities**

This course of year, thirty internal audit queries have been raised by the internal Audit Unit for District secretariat-5, Karachchi divisional secretariat-9, Pallai divisional secretariat -07, Kandawalai Divisional Secretariat -05 and Poonagary Divisional Secretariat -04 Compare with last year this is great achievement by our unit. Also all secretariats have responded to all our queries and made the corrective action relative to the report.

Mid of this year, Chief Internal Auditor has gotten transfer to another station however, He has worked and covered this duties on the basis of acting arrangement until new person has been appointed on last month of same year. Internal Audit unit have convened four Audit Management committee meeting to resolve the matter emerging from audit visits. Out of this four meeting, one for previous year another three for current year, and also first and second meeting of this year were co-chaired by the Assistant Auditor General of Northern Province.

Comparing with previous year, Internal Audit unit has improved its scope of work by visiting to divisional project area, preschool, district register general offices, and etc. Further all the Internal Audit reports' copies are being sent to Government Auditor General Department and Ministry's Internal Audit Division.

Further Internal Audit unit is being actively involved in the Implementation of Five S (5s) concept in our district Secretariat.

**5.1.3 Revenue Collection Activities**

| Head No        | Details   | Estimate     | Actual        |
|----------------|---|--------------|---------------|
| 1003 - 07 - 02 | Registration fees relevant to the Department of Registrar General | 4,000,000.00 | 3,803,516.00  |
| 1003 - 07 - 03 | Private Timber Transport  | 50,000.00    | 53,969.00     |
| 1003 - 07 - 99 | Others  | 45,000.00    | 54,743.25     |
| 2002 - 01 - 01 | Rent on Government building & housing                             | 728,000.00   | 849,206.35    |
| 2002 - 02 - 99 | Interest other  | 2,000,000.00 | 1,883,871.34  |
| 2003 - 02 - 14 | Fees under the Motor Traffic act & other receipts                 | -            | 15,459,405.90 |
| 2003 - 02 - 03 | Fees under Registration of persons                                | -            | 5,750.00      |
| 2003 - 02 - 06 | Fauna & Flora Protect on Ordinance                                | -            | 800.00        |
| 2003 - 02 - 07 | Fees on Passport visas & other fees                               | -            | -             |
| 2003 - 02 - 13 | Examination & others;   | -            | 17,300.00     |
| 2003 - 04 - 00 | Public officers motor cycle premium                               | -            | 45,000.00     |
| 2003 - 02 - 99 | Sundries  | 760,000.00   | 10,956,320.14 |
| 2003 - 99 - 00 | Other receipts  | 3,500,000.00 | 2,216,782.57  |
| 2004 - 01 - 00 | Central Government  | 6,000,000.00 | 6,370,179.23  |

**5.1.4 Department of Manpower and Employment Activities**

| <b>S. No</b> | <b>Programme</b>                                    | <b>Place</b>                                   | <b>Beneficiaries</b> |
|--------------|---|--|----------------------|
| 1            | Career Guidance Awareness Programme for Teachers    | District Secretariat                           | 40                   |
| 2            | Career Guidance Awareness Programme for students    | Divisional secretariat                         | 1042                 |
| 3            | Career Guidance Awareness Programme for job seekers | District Secretariat<br>Divisional secretariat | 904                  |
| 4            | Career Guidance Awareness Programme for vulnerable  | District Secretariat<br>Divisional secretariat | 500                  |
| 5            | Self Employment motivation programme                | Divisional secretariat                         | 70                   |
| 6            | Career fair   | Divisional secretariat                         | 350                  |
| 7            | Career Guidance Awareness Programme for Parents     | Divisional secretariat                         | 400                  |
| 8            | Job club  | Divisional secretariat                         | 40                   |
| 9            | Free lance job promoting programme                  | Divisional secretariat                         | 35                   |
| 10           | Entrepreneurship Development Training               | Divisional secretariat                         | 30                   |
| 11           | Need based programme                                | Divisional secretariat                         | 95                   |
| 12           | Vulnerable group employment programme               | District Secretariat                           | 35                   |
| 13           | Winning Career Challenges programme                 | Divisional secretariat                         | 60                   |
| 14           | Training opportunity                                | District Secretariat<br>Divisional secretariat | 304                  |
| 15           | Direct job  | District Secretariat<br>Divisional secretariat | 181                  |
| <b>Total</b> |   |  | <b>4086</b>          |



## 5.1.5 Activities of Department of Election

### District Elections Office, Kilinochchi.

#### No. of Voters - 2015

Registered Voters in “K” Kilinochchi Electoral Division of 10 - Jaffna Electoral District (Kilinochchi Administrative District) - 81702

#### Pradesha Sabha - 03

1. Karachchi Pradesha Sabha
2. Poonahary Pradesha Sabha
3. Pachchilaipalli Pradesha Sabha

#### No. of Provincial Council Members

|               |   |           |
|---------------|---|-----------|
| ➤ Jaffna      | - | 16        |
| ➤ Kilinochchi | - | 04        |
| ➤ Mannar      | - | 05        |
| ➤ Vavuniya    | - | 06        |
| ➤ Mullaittivu | - | 05        |
| <b>Total</b>  |   | <b>36</b> |

### Activities of the Kilinochchi Elections office for the year 2015

#### Presidential Election - 2015

Presidential Election activities had been started from 2014 November. This election was conducted on 08<sup>th</sup> of January 2015 through 96 polling stations. Counted the votes except postal votes in 07 counting centers and declared results.

#### Voters Day - 2015

Nothers Province voter's day celebration was conducted in Vavuniya District on 01<sup>st</sup> of June. Kilinochchi District voters day programme had arranged by us on 8<sup>th</sup> of June 2015 at Tharmapuram. Arranged the street drama and awareness walk for awarded people about voter's rights. Minuit quiz and cultural programmes also arranged for this function.

**Revision of Voters Register - 2015**

Voters register revision activities for the year of 2015 was started in 95 Grama Niladhari divisions through 04 divisional Secretariats on 01<sup>st</sup> of June. Voters register - 2015 was certified by Mr.R.C.Amalraaj, Assistant Commissioner of Elections, Kilinochchi District, on 31.12.2015.

**Parliamentary General Election - 2015**

2015 Parliamentary General Election activities had been started from 2015 June. This Election was conducted on 17 of August 2015 through 96 polling stations. Counted the votes except postal votes in 07 counting centers and declared results.

**Extract of Voters Register**

Voters register extract have been issued to public for their several purpose. We have issued 931 extracts in 2015 for university entrance, interviews, land purpose etc.

**5.1.6 Progress of Land and District Registry****January to December 2015****01) Documents Registration**

|       |  |        |
|-------|--|--------|
| I.    | No of Deeds Registration                 | - 1828 |
| II.   | No of LDO Registration                   | - 413  |
| III.  | No of Received Duplicate                 | - 950  |
| IV.   | No of Issued Deed Copies                 | - 73   |
| V.    | No of Issued Extract Copies              | - 322  |
| VI.   | No of Approved Probable age Certificates | - 56   |
| VII.  | No of Search Application                 | - 03   |
| VIII. | No of Approved Pass Births               | - 182  |
| IX.   | No of Translation                        | - 308  |

**02) Payments (Land Registry)**

|      |                                     |       |              |
|------|-------------------------------------|-------|--------------|
| I.   | Deeds Registration                  | - Rs. | 173,700.00   |
| II.  | Issued deed Copies & Extract Copies | - Rs. | 576,000.00   |
| III. | Searching                           | - Rs. | 1,500.00     |
| IV.  | Stamp duties of Duplicates          | - Rs. | 6,774,205.00 |
| V.   | Translation payments                | - Rs. | 180,000.00   |
| VI.  | Received M.B.D Applications         | - Rs. | 27,800.00    |

**03) Divisional Secretarial Progress Details**

|      |                             |   |        |
|------|-----------------------------|---|--------|
| I.   | Received M.B.D Applications | - | 22,880 |
| II.  | Issued Copies               | - | 31,522 |
| III. | Registered Birth            | - | 2,030  |
|      | Deaths                      | - | 360    |
|      | Marriage                    | - | 945    |
| IV.  | Approved Alterations        | - | 696    |
| V.   | Approved Pass Births        | - | 357    |
| VI.  | Approved Pass Deaths        | - | 13     |

**04) Payment Details (Divisional Secretariats)**

Karachchi, Kandawalai, Pachchilaipalli, Poonakary

|     |                                     |       |              |
|-----|-------------------------------------|-------|--------------|
| I.  | Received M.B.D. Application payment |       |              |
|     | A+B                                 | -Rs.  | 3,645,300.00 |
|     | and Alteration                      | - Rs. | 47,550.00    |
| II. | Payment Special License and housing |       |              |
|     | License for marriage registration   | - Rs. | 87,900.00    |

### **5.1.7 Disaster Management Activities**

The national policy on disaster management is a core component of Sri Lanka's national regime for Disaster Management. It articulates agreed overarching principles and preferred outcomes for Disaster Management in the country. According to the policy directives, disaster management coordinating unit, Kilinochchi has implemented several disaster risk management activities in four DS divisions in Kilinochchi district such as mitigation, preparedness planning, training and awareness creations, emergency management and community based disaster management programs.

Moreover, in collaboration with Non-governmental partners several DRR programs have been implemented as well. Mainly World Vision and Dipecho VIII have taken part of these community resilient programs.

Along with those regular DRR programs, several emergency response works were also carried out by DDMCU. During the recent monsoonal flood there were 6,796 families comprising of 23,200 individuals have been affected and many of them were displaced to 24 safety Centers and assisted by providing cooked meals, non-food relief items and dry rations through National Disaster Relief Services Center. And also many areas were inundated by flood water. Under the emergency funds from DMC, flood risk areas were immediately recovered by renovating drainage channels and clearing the water ways to ease the floodwater to drain out from villages. Non-food relief items were also provided to the affected families. NGOs supports were also received in those flood response works. At the meantime, drought condition also prevailed during mid of the year 2015. There are 3,636 families comprising of 13,060 members were affected. Drinking water supply was provided to the most affected areas through NDRSC relief funding.

| Programme / Projects              | Project Details   | Total Programme | Allocation | Expenditure | Balance   |
|-----------------------------------|---|-----------------|------------|-------------|-----------|
| 1. Preparedness Planning          | <ul style="list-style-type: none"> <li>▪ Simulation exercise /Mock Drill Programme (Tsunami, Flood)</li> <li>▪ School Safety Programme</li> <li>▪ Emergency Dam Safety Programme</li> <li>▪ Hospital Safety Programme</li> <li>▪ Divisional Monsoon Preparedness Plan</li> <li>▪ Divisional level disaster management plan development</li> <li>▪ GN DPERP plan</li> </ul>  | 40              | 441,000.00 | 425,521.00  | 15,479.00 |
| 2. Training & Awareness Programme | <ul style="list-style-type: none"> <li>▪ Awareness Programme with Technical Agencies for School Teachers Programme</li> <li>▪ School Children Awareness Programme</li> <li>▪ Training Programme on Army Navy and Air Force</li> <li>▪ Awareness Programme for Fisheries Community</li> <li>▪ Technical Agencies for Government officers Awareness Programme</li> <li>▪ Media Personnel s Programme</li> <li>▪ First aid &amp; Camp Management Programme</li> <li>▪ Update GN Committee &amp; maintain sustainability</li> <li>▪ District Disaster Management Committee Meeting</li> </ul> | 17              | 284,000.00 | 263,518.20  | 20,481.80 |

|                                     |  |   |               |               |              |
|-------------------------------------|--|---|---------------|---------------|--------------|
| 3. Disaster Mitigation Project 2015 | <ul style="list-style-type: none"> <li>Open Dug Well (Kandawalai, Pachchilaipalli, Poonagary)</li> </ul>   | 17  | 4,766,374.41  |               |              |
|                                     | <ul style="list-style-type: none"> <li>Removal of Earth Bund (Karachchi, Kandawalai, Pachchilaipalli, Poonagary)</li> </ul>  | 43  | 23,798,989.41 | 21,214,438.26 | 2,584,551.15 |
| 4. Emergency Work                   | <ul style="list-style-type: none"> <li>Flood Emergency Work<br/>(renovation of drainage and tarpaulin provision)</li> </ul>  |   | 1,005,200.00  | 1,003,400.00  | 1800.00      |
| 5. In collaboration with NGOs       | <ul style="list-style-type: none"> <li>DIPECHO VIII, (kovilvayal, thampakamam, tharmangerny, iththavil, kalmadu, puliyampokkanai, periyakulam)</li> <li>world vision (mawadiyamm an, uruthirapuram north)</li> </ul> | community based disaster management program |               |               |              |

## Preparedness Planning

### ➤ District and divisional level monsoon preparedness meeting



Divisional Meeting



District Meeting

➤ **School Safety Activities**



Iyakkachchi GTM School



Puloppalai RCTM School

➤ **Awareness creation for fishermen societies on disaster safety and early warning dissemination**



Kilaly Fisheries Society



Nallur Fisheries Society

▪ **Acitivities Incollobaration with NGOs**



Observation International Disaster Risk Reduction Day



Fire safety training for district secretariat staff

## Disaster Relief services Centre activities

### 1. Resilient Housing Programme

| DS Division      | Number of Houses | Total Expenditure (Rs) |
|------------------|------------------|------------------------|
| Karachchi        | 4                | 2,000,000.00           |
| Kandawalai       | 2                | 1,000,000.00           |
| Poonakary        | 2                | 1,000,000.00           |
| Pachchilaipallai | 1                | 500,000.00             |
| <b>Total</b>     | <b>9</b>         | <b>4,500,000.00</b>    |



Poonagary DS Division  
Housing



Kandawalai DS Division  
Housing

### 2. Drought Drinking Water

| DS Division      | Total Number of Affected |               | Supply of Drinking water |              | Total Expenditure (Rs) |
|------------------|--------------------------|---------------|--------------------------|--------------|------------------------|
|                  | Families                 | Persons       | Families                 | Persons      |                        |
| Karachchi        | 433                      | 1,460         |                          |              | 0.00                   |
| Kandawalai       | 372                      | 1,265         | 240                      | 819          | 39,993.50              |
| Poonakary        | 1,964                    | 7,525         | 1,376                    | 4,163        | 85,923.50              |
| Pachchilaipallai | 867                      | 2,810         | 210                      | 1,218        | 176,461.35             |
| <b>Total</b>     | <b>3,636</b>             | <b>13,060</b> | <b>1,826</b>             | <b>6,200</b> | <b>302,378.35</b>      |

### 3. Flood Relief

#### ▪ Cooked meals

| DS Division      | Supply of Cooked meals |              | Expenditure (Rs)    |
|------------------|------------------------|--------------|---------------------|
|                  | Families               | Persons      |                     |
| karachhchi       | 242                    | 792          | 170,667.50          |
| kandawalai       | 1,000                  | 3,314        | 759,487.25          |
| Poonakary        | 18                     | 63           | 306,745.00          |
| Pachchilaipallai | 234                    | 856          | 25,850.00           |
| <b>Total</b>     | <b>1,494</b>           | <b>5,025</b> | <b>1,262,749.75</b> |

#### ▪ Dry ration

| DS Division      | Supply of Dry ration |               | Expenditure (Rs)    |
|------------------|----------------------|---------------|---------------------|
|                  | Families             | Persons       |                     |
| Karachchi        | 2,055                | 6,410         | 2,255,300.00        |
| Kandawalai       | 1,755                | 6,255         | 2,029,040.75        |
| Poonakary        | 912                  | 2,416         | 916,200.21          |
| Pachchilaipallai | 1,038                | 3,277         | 1,140,600.00        |
| <b>Total</b>     | <b>5,760</b>         | <b>18,358</b> | <b>6,341,140.96</b> |

### 5.1.8 Activities of Department of Motor Traffic Regional Office Kilinochchi

The people in the kilinochchi district have been received satisfactory that they needed of their driving license. Vehicle's number plates and the report of vehicle inspection also done by the branch of kilinochchi district motor traffic department.

The people has received satisfactory these above services from us in the last year 2015.

The total application of driving license is 5150. 4519 applications are new candidates of driving license from them, 338 candidates are submitted for light vehicles extensions of

renewal license. 301 applications are extension of renewal the heavy vehicles driving license.

In that above mater 4519 Persons of application are new candidates.

The written exam will be held for the 301 heavy vehicle candidates, 4519 new candidates are the written exam candidates are 3482 persons. The total number of candidates is 8302. The learning driving license hard issued from the 4219 passed persons.

The temporary license had been issued to the learner of driving license and the light vehicle extension of renewal candidates 4531 in total.

511 vehicle number plates had delivered to public that received from head office.

57 vehicles were inspected for the body changes activity and issued the vehicle. Weight certificates and 143 reports were issued for various needs that their vehicles were inspected.

### 5.1.9 Pension Activities

| S. No     | Divisional secretary | Civil Pension;   |                      | W & O pension & local Govt. Pension |                     | Total No of Pensioners | Total Expenditure    |
|-----------|----------------------|------------------|----------------------|-------------------------------------|---------------------|------------------------|----------------------|
|           |                      | No of Pensioners | Expenditure          | No of Pensioners                    | Expenditure         |                        |                      |
| 01        | Pachchilaipalli      | 40               | 861,213.48           | 31                                  | 607,566.48          | 71                     | 1,468,779.96         |
| 02        | Karachchi            | 434              | 9,675,170.78         | 200                                 | 5,263,611.45        | 634                    | 14,938,782.23        |
| 03        | Poonakary            | 54               | 1,131,918.83         | 23                                  | 439,666.24          | 77                     | 1,571,585.07         |
| 04        | Kandawalai           | 74               | 1,583,381.23         | 41                                  | 749,340.57          | 115                    | 2,332,721.80         |
| <b>05</b> | <b>Total</b>         | <b>602</b>       | <b>13,251,684.32</b> | <b>295</b>                          | <b>7,060,184.74</b> | <b>897</b>             | <b>20,311,869.06</b> |

### 5.1.10 Activities of the District Statistics Branch

The department of Census and Statistics is the central government agent which responsible for the collection, processing, analyzing and the dissemination of statistical information and compilation of statistical indicators related to socio economic condition of the country. The department provides data required for national planning and policy formulation of the government as well as that needed for monitoring progress in the implementation of such policies. The data covers subjects such as population, agriculture, trade industry, prices, national income etc. Statistical activities carried out by the district statistics branch in the year 2015 are given below.

➤ **Sri Lanka Labour Force Survey**

Sri Lanka Labour Force Survey is an ongoing survey carried quarterly to measure the current status of labour force characteristics in the district and detect changes from quarter to quarter.

➤ **Bi annual sample surveys to estimate the average yield of paddy**

Bi annual crop cutting survey is conducted for the purpose of estimating paddy production at district level and at all island level as an ongoing activity.

➤ **Annual Survey of Industries**

This survey program covered economic activities in the areas of mining and quarrying, industrial production and distribution of electricity, gas and water.

➤ **Survey on Construction Industries**

The Survey on construction industries is a continuous annual survey designed with a view to provide basic information on construction industries.

➤ **Paddy Statistics**

Enumeration of all paddy land in the district and annually collecting sown and harvesting extent of paddy cultivation as an ongoing program.

➤ **Highland Crop Statistics**

Statistics on the area cultivated and volume of production of seasonal crops, permanent crops and semi permanent crops were collected.

➤ **Livestock Statistic**

Statistics of livestock population and their products were collected. The numbers of animals slaughtered in the licensed slaughter houses were also collected.

➤ **Retail and Producers' Prices**

Retail prices of goods and miscellaneous items at district town were collected on weekly, monthly and yearly basis. Locally grown producers' prices were also collected monthly

➤ **Local Government Statistics**

The revenue and expenditure data and information on services provided by Predeshiya saba were collected.

### 5.1.11 Activities of Central Environment Authority

According to the special programme of presidential action committee environment protection National Special programme. Environment protection awareness seminar was conducted well in Maruthanagar pannankandy Thiruvaiaru Sivanagar and ruththirapuram west GN Division by Karachchi Divisional Secretariat and central Environment Authority under the environment protection national special programme of presidential action committee.

The awareness programme was conducted for regarding to the significance of the implementation of these programme activities for environment protection as well as importance of the environment protection in regional wise at the awareness programme

#### Pannakandy



#### Maruthanagar



**Thiruvaiyaru G.S.Doivision**



**Uruthirapuram G.S.Doivision**



### **5.1.12 Activities of Ministry of National Co- Existence, Dialogue and Official Language.**

#### **Projects regarding National Co- Existence, Dialogue (Social Integration)**

##### **▪ Seminar for Scholarship Students of Grade 5**

Seminar for Scholarship Students who are going to sit the examination of grade 5 in this year, had been held at Jeyapuram, Skanthapuram, Ramanathapuram which are very difficult areas, on behalf of the Social Integration Week – 2015 of Ministry of National Co-Existence, Dialogue and Official Languages. First Seminar was held Jeyapuram Maha Vidyalayam that is under the Zonal education, Poonagari for the Students of 10 School. 330 Students were participated and gathered benefit. 2<sup>nd</sup> Seminar was held at Skanthapuram NO-01 G.T.M.S that is under the Zonal education, Karachchi on 2015.07.28 for the students of 10 School. 244 Students were participated at this seminar. 3<sup>rd</sup> seminar was held at Ramanathapuram Maha Vidyalayam which is under the zonal education, Karachchi for the Students of 10 Schools on 2015.08.02. Assistant Director of Education (Primary Section), Zonal office, Kilinochchi: Students, School Teachers, Instructors of Teacher- Zonal Education, Resource person, Officers of Ministry of National Co- Existence, Dialogue and Official Languages and Parents had been Participated.

##### **▪ Workshop for youths regarding to the Physical, Psychological, and Social affects by using drugs (19.11.2015-21.11.2015)**

An awareness program regarding to the Physical, Psychological, and Social affects by using drugs for 60 youths who are from Jaffna and Kilinochchi with the participation of trained women heads, Kilinochchi was held at “Friends Inn” Guest house from 19.11.2015 – 21.11.2015 by the Ministry of National Co- Existence, Dialogue and Official Languages, Northern provincial Center. at the inauguration ceremony of workshop Honorable Minister of Ministry of National Co- Existence, Dialogue and Official Languages, Secretary and Additional Secretary of Ministry of National Co- Existence, Dialogue and Official Languages, Director of National Institute of Languages Education and Training, District Secretary- Kilinochchi, Assistant Director - Northern Provincial Center, Ministry of

National Co- Existence, Dialogue and Official Languages, Youths from Jaffna and Kilinochchi had been participated.

▪ **Project Proposed for the Participation of Public**

- Toilet for Kanakambigai pre School that is used the Ambal Nagar Grama Niladari Division of Divisional Secretariat, Karachchi. had been Constructed with the Participation of Public at the Society level in view of the Social Integration Week - 2015.
- Tube Well had been made at the Mulankavil Grama Niladari Division of Division Secretariat, Poonagari under the Program with the Participation of Public at the Society level in view of the Social Integration Week - 2015.

▪ **Empowering Programme for Women Leaders**

- Empowering Programme for Women Leaders – Discussion were held regarding to empowering the network of legal and institutionally as includes the Divisional Secretariats make the Social Integration with the participation of women development officer, Elder Development officer, Additional District Registrar, Gender equality Officer, Child and women Police officers, Grama Sevakars, Economic Development officers, Divisional police officers and legal aid officers of legal aid commission.
- Training course for the street drama group had been held on 13.11.2015 – 15.11.2015
- Street drama as make an understanding regarding to the problems in the society level at district as the theme of empowering network of legal and institutionally in view of social integration had been held at four divisional secretariat.

▪ **Build up national gathering by language**

Educational trip of kilinochchi District A group that the national languages (had been arrived) and Anthropology division and Sri Pali viyalayam of the Ministry of Education both joined and to the enhancing National co .ordination Reconciliation and co .operation of ethnics as the theme of second language camp arrived at Kilinochchi on 16.10.2015 at 2.30 p.m Principals, Teachers (06) (Male-03, Female-03), 65

Students of grade 10, 11 also arrived there. They visited to the Iranaimadu Kulam, Kilinochchi Town, Damaged water tank, Elephantpass Srilanka sample design division and Army soldier memorial division also

- **Approach for physical environment of non-difficult and safety**

Approach for physical environment of non-difficult and safety shramadanam had been made with the language society members of Kaddalkadu within the Divisional Secretariat ,Kandawalai to reach in view of “Approach for physical environment of non-difficult and safety” of the ministry – 2015.Goverment Tamil mixed school, Kandadawalai, Mooththa Vinanayakar preschool. Ramar Pillaiyat temples (02)and dand inn roads had been considered for this Language society members , Rural Development society members, women society, samurdhi, beneficiaries, Grama officers, samurdhi officers, school principals and Teachers, parents of preschool also participated in this programe.

- The Hon Minister, visit of National Co – Existence, Dialogue and official languages to the Kilinochchi District. A discussion of Hon Minister, National Co – Existence, Dialogue and official languages had been held at the auditorium of District Secretariat, Kilinochchi on 19.11.2015. Construction of the northern Provincial centre, state of the ministry and projects had been discussed in this

### Projects regarding languages

- ** Build up the creative sample institutions**

Build up the creative sample institutions for the implementing the official languages policy.

- Awareness seminar regarding to the language right and social Integration policy for Government officers had been held at Divisional secretariat, Poonakary for that office staff on 2015.10.08

- **Short term Language Course – 12 days training**

Short term Language Course had been held in November – December with Participation of 42 Students (G.C.E – A/L Students who sat the A/L exam) to Pointed out their school vacation in Kilinochchi District in view of the Social integration Week – 2015.

- **Cluster Gathering of Languages Society**

A Language Cluster Discussion was held at the Northern Provincial Center, Ministry of National Co- Existence, Dialogue and Official Languages in December.

- **Languages Plan**

It is Mentioned that the Pradesha shaba , Karachchi had been Selected as the Sample under the Official Languages Policy implementation plan.

### 5.1.13 Activities of Training Centre Unit

To enhance skill and knowledge of the District and Divisional Secretariat staff, there were number of workshop have been conducted by the District Secretariat Skill Training Unit during the year of 2015. In addition to that certain workshop has been conducted with Inclusive of other district staffs also. Based on the evaluation made in each instance of the work shop, our secretariat Training unit had achieved the satisfactory feedback from and it was a great achievement during the year of 2015



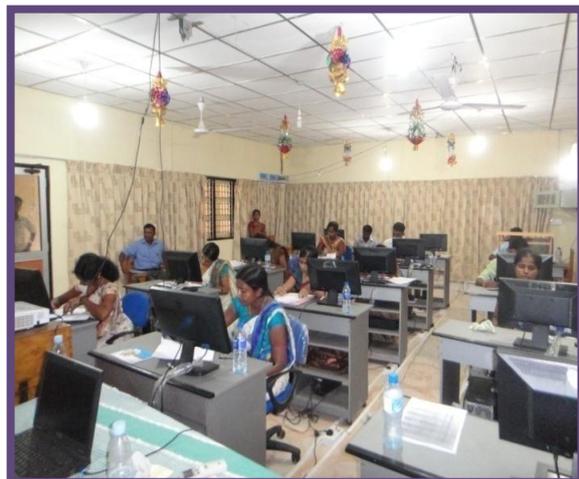
Training to OES to be arrange the Meeting



Training Programme for Grama Niladharies the meeting



Certificate Awarding for training Participant



Computer Skill Development Training Programme

**Details of the trainings carried out during of the year of 2015 are follows.**

| <b>NO</b> | <b>Conducted Training</b>    | <b>Participants/ Target Group</b>  | <b>Number of Trainings</b> | <b>Officers</b>                   | <b>Participants Numbers</b> | <b>Training Cost</b> |
|-----------|------------------------------|------------------------------------|----------------------------|-----------------------------------|-----------------------------|----------------------|
| 01        | Induction Training           | Newly Appointment Grama Niladaries | 01                         | District & Divisional Secretariat | 15                          | 63,350.00            |
| 02        | PRO Training                 | Development officers & PMAA        | 01                         | District & Divisional Secretariat | 20                          | 24,125.00            |
| 03        | Meeting Arrangement Training | OES                                | 01                         | District & Divisional Secretariat | 20                          | 27,630.00            |
| 04        | Procurement Process Training | Development officers & PMAA        | 02                         | District & Divisional Secretariat | 40                          | 31,660.00            |
| 05        | FR & AR Training Programme   | Development officers               | 02                         | District & Divisional Secretariat | 60                          | 47,350.00            |
| 06        | Technical Training           | Technical Officers                 | 01                         | Officers in Northern Province     | 55                          | 62,6560.00           |
| 07        | Induction Training           | Newly Appointment PMAA             | 01                         | District & Divisional Secretariat | 12                          | 59,540.00            |
| 08        | Presentation Skill training  | DO & PMAA                          | 01                         | District & Divisional Secretariat | 40                          | 45,500.00            |

### **5.1.14 Activities of Investigation unit**

Investigation unit was officially formed at District Secretariat office above two years with the appointments of five Development officers to carry out the preliminary investigation on the petitions received from Various parties. In order to ensure efficient operation, this unit is directly supervised by the Government Agent and Additional Government Agent. Preliminary investigations are being initiated by the unit on the complaints which are related to the operation of the Divisional Secretariats, Grama Niladharies and received from various groups of these divisions.

Further, it could be proudly pointed out that proper recommendations, initial proposals and guidance were given by the unit with the effective contribution of the District Secretary and Additional District Secretary during the investigation activities.

Eighteen complaints were received against the officers regarding discrimination among the

public and preliminary reports were handed over on these complaints. In addition to these, six complaints related to the selection of beneficiaries for Housing schemes, seven related

to state Lands and five allegations regarding the actions of community development Societies were received during this year and initial investigation reports were submitted on these.

Altogether Eighteen reports were submitted by the unit during this year.

### 5.1.15 Productivity promotion unit

Under Productivity promotion programme , our division provide great contribution to implement the 5 S concept including District Secretariat , and schools , other Government and private institution of this district.

Even though there were number of immediate steps taken promptly to expedite this process into the satisfactory level. It can be mentioned that foundations have been laid during this year of 2015 as this process is lengthy & time consuming.

#### Progress report of the Productivity promotion activities for year 2015 as follows

| Institutions | Number of visit | Benefiters | Activities                                    |
|--------------|-----------------|------------|---|
| Preschool    | 248             | 277        | 5 S Concept ,                                 |
| Schools      | 221             | 234        | 5Sconcept ,Quality Circle, Green Productivity |
| GN Divisions | 32              | 34         | 5Sconcept ,Quality Circle, Green Productivity |
| Government   | 153             | 161        | 5Sconcept ,Quality Circle, Green Productivity |
| Private      | 19              | 20         | 5Sconcept ,Quality Circle, Green Productivity |
| Villages     | 163             | 163        | 5Sconcept,Quality Circle, Green Productivity  |
| VTA          | 04              | 04         | 5Sconcept ,Quality Circle, Green Productivity |

Awareness programme regarding participation in the productivity competition conducted by Productivity Secretariat among the government department, private institutions and schools has been conducted as on 2<sup>nd</sup> Feb 2015 at District Secretariat Kilinochchi conference hall.

► After this, Applications has been sent by each school, Government and private institution for participating in this competition, from this competition Bank of Ceylon has been selected to awarding in level of special commendation.

► And KN/Muruganatha College has got third place for quality circle.

► At our district and District Secretariat, Productivity activities are going on enthusiastic manner to win the award in productivity competition for current year.

### **5.1.16 Department of land use policy planning.**

#### **District Level Land Use Plans of Department.**

##### **Importance**

Formulation of policies, preparation of plans and facilitating their implementation by an efficient and committed staff to achieve the optimum utilization of land resources while maintaining sustainability and environmental balance for the satisfaction of our stakeholders and the land users.

. The activity lists are blow.

- ✓ Different level land use system.
- ✓ Land infection and suitable land
- ✓ Establish land use centers.
- ✓ Land data bank
- ✓ Land use planning committee
- ✓ Maps

**Activities of 2015**

| No | Activity   | Place  | Estimate   | Expenditure |
|----|--|--|------------|-------------|
| 01 | School level and village level land use awareness programs | Kilinochchi District   | 12,000.00  | 11,960.00   |
| 02 | Village level land use programs                            | Kandawalai-<br>Mayilvaganapuram<br>Karachchi- Ambalkulam   | 400,000.00 | 393,045.00  |
| 03 | Parcel level land use programs                             | Karachchi- Thiruvaiyaru<br>M.V & District Secretariat<br>Pachchilaippalli – Divisional Secretariat | 150,000.00 | 149,800.00  |
| 04 | Degradable land use programs                               | Poonakary - Paramankirai   | 75,000.00  | 75,000.00   |
| 05 | Divisional level land use committee meeting                | Karachchi, Kandawalai,<br>Pachchilaippalli, Poonakary  | 12,000.00  | 10000.00    |
| 06 | District level land use committee meeting                  | District secretariat   | 12,000.00  | 9035.00     |
| 07 | National Land Use Survey                                   | District secretariat   | 100,000.00 | –           |
| 08 | Water Sources Program                                      | District secretariat   | 200,000.00 | 109,209.30  |
| 09 | Vana Ropa Tree Planting Program                            | Karachchi, Kandawalai,<br>Poonakary  | 100,000.00 | 100,000.00  |

**District level land use plans of department.****Special work LLRC**

The LLRC recommendation have established the importance of land use plans to facilitate the decision making process in order to use the land resource in sustainable manner. The planning process has been entrusted to land use policy planning department.

## 5.2 Progress of Social and culture

### 5.2.1 Cultural and Religious Activities

#### Northern Provincial Cultural Department

Kilinochchi District Cultural Council Forum has done a research on the history of Kilinochchi district and published a book titled “Ancient Cultural Resources of Kilinochchi District”. This book was launched on 2015.02.12 under the chairmanship of the Government Agent and the Chief Secretary of Northern Province has graced the occasion as the chief guest. Artists, members of the Kilinochchi District Cultural Council Forum, literates and many others participated for this launching ceremony.

Sinhala and Tamil New Year programme was live telecasted by the Nethra TV on 2015.04.14. It has been commenced with the pooja at the Malayalapuram Muththumariamman temple and continued with the cultural events. Then in the afternoon, traditional sports events were telecasted at Kandawalai. The Additional Government Agent, Divisional Secretary, Karachchi, District Cultural Officer, Divisional Cultural Officers, students, Artists and many others participated for this programme and the financial assistance offered by the Nethra TV.

Northern Provincial Cultural Department was organized a discussion for the district artists on 2015.06.04 under the chairmanship of the Government Agent.

According to the instructions given by the cultural department the “Aadipirappu” programme was held on 2015.07.17 and the department has allocated Rs.20,000 for this programme. The “Aadikool” was prepared and given to the staff of the District Secretariat and the people who visited to the District Secretariat. Mrs.Sivanolipatham, retired teacher has delivered a special speech on “Aadipirappu”.

Northern Provincial literary festival was held on 23<sup>rd</sup> and 24<sup>th</sup> of September at the Kilinochchi District co-operative hall. Cultural department allocated Rs.829,822.50 to the District Secretariat to make the expenses. Honorable Education Minister, Chief Secretary of Northern Province, Government Agent, Additional Government Agent, Chief Accountant of District Secretariat, Secretary of Northern Provincial Education Ministry, Director of Department of Cultural Affairs, District Cultural Officer, Divisional Cultural Officers, Artists, students, literates, public and many others participated in this occasion.

### **Department of Cultural Affairs**

State Dance competition among the Kilinochchi district schools was held at St. Theresa's Hall on 2015.11.15. Students, District Cultural Development Officer and Divisional Cultural Development Officers were participated and the department has allocated Rs.15,000 for this competition.

The prize giving of the art and literal competitions, which was organized among the art and literal clubs and school children was held at the conference hall of the District Secretariat on 2015.11.20. The Government Agent, District Cultural Officer, Cultural Development Officer, students and Artists participated in this programme. The Department of Cultural Affairs allocated Rs.25,000 for this purpose.

### **Department of Hindu Religious Affairs**

Six Hindu priests representing our district were taken to Colombo to participate in the programme arranged in regard of the visit of Holy Pope. District Hindu Cultural Development Officer, Mrs.Krishnakumari, Karachchi Divisional Hindu Cultural Development Officer, Ms.S.Jeyamathi were participated with them.

The seminar and uniform distribution for the Hindu religious school teachers was held on 22.02.2015 at the conference hall of District Secretariat under the supervision of Assistant Director of Department of Hindu Religious Affairs Mrs.Hemalogini Kumaran. Chief Management Assistant of District Secretariat, Mrs.Sarojini Kugarasa and Mrs.S.Krishnakumari, District Hindu Cultural Development Officer were participated in this seminar.

Seminar for Hindu Temple administrative members and the issuing of guide book on temple administration was held on 2015.03.07 at Co-operative hall.

District level speech, drama, essay, group song and art competitions were held in order to celebrate the silver jubilee of Hindu religious school.

Rs.5,000 has been given to Kilinochchi Kandaswami temple for the Thai Pongal festival of 2015.01.15.

The fasting of Maha Shivaraththiri observed in Uruththirapuram Sivan temple on February 17<sup>th</sup>. Department of Hindu Religious Affairs allocated Rs.5,000 for this purpose.

### Department of Christian Religious Affairs

Uniform material for the 35 Sunday school teachers of 50 Parish church and salary allowance of Rs.2500 per each teacher were handed over to the Parish priest and distributed to them on the end of January. The department had allocated fund for this purpose. Arrangements had been made to conduct the festivals of Palaithivu St.Anthony's church and Mannithalai St.Sebastian church of Poonakary DS division on 2015.02.28 and 2015.08.30 respectively.

## 5.2.2 Annual Performance Report on Early Childhood Development

### Early Childhood Development:

Early Childhood Development (ECD) emphasizes a holistic approach focusing on the child's physical, emotional, social as well as cognitive development. The objective of ECCD is to nurture the children for their physical and mental development and to prepare them for schooling with right attitudes and habits.

Early childhood development programs are being implemented by children Secretariat, Ministry of women and child affairs in Whole Island.

### Main Activities:

01. Programme for providing a glass of fresh milk for preschool children
02. Programme for the provision of a nutrition allowance of Rs.20, 000/= for pregnant mothers.
03. Project for the prevention of child abuse and violence against women (Rs.700)
04. Programme for the provision of Rs.250/= for Lama Diriya preschool teachers
05. Lama Saviya Programme(**World Children's Day Programmes and aesthetic programmes**)
06. Programme on early childhood care and development.

| No           | Implemented Program                               | Allocation           | Expenditure          | Saving            | Beneficiaries |
|--------------|---|----------------------|----------------------|-------------------|---------------|
| 01           | Home based Program                                | 24,000.00            | 24,000.00            | 0                 | 193           |
| 02           | Nutrition awareness program for teacher & parents | 20,000.00            | 20,000.00            | 0                 | 139           |
| 03           | Training program for preschool teacher            | 20,000.00            | 20,000.00            | 0                 | 77            |
| 04           | ECCD Week   | 60,000.00            | 60,000.00            | 0                 | 405           |
| 05           | Establishment play area for preschool             | 50,000.00            | 50,000.00            | 0                 | 26            |
| 06           | Girls Day   | 20,000.00            | 19,955.00            | 45.00             | 154           |
| 07           | World children day                                | 50,000.00            | 47,875.00            | 2,125.00          | 425           |
| 08           | Art competition and Exhibition for children       | 60,000.00            | 52,000.00            | 8,000.00          | 372           |
| 09           | Providing fresh milk                              | 10,347,227.00        | 10 317 351.00        | 29,876.00         | 4776          |
| 10           | Nutrition package Rs. 20000 for pregnant mothers  | 14,874,000.00        | 14,712,000.00        | 162,000.00        | 1226          |
| 11           | Allowance for preschool teachers                  | 84,000.00            | 84,000.00            | 0                 | 48            |
| <b>Total</b> |   | <b>25,609,227.00</b> | <b>25,407,181.00</b> | <b>202,046.00</b> |               |

### 5.2.3 National Child Protection Authority Activity for the children

National child protection Authority is working for the well being of the children according to the policies of the national and international level. The purpose of the Authority is to make sure the security, psycho social development of the children and prevent children from all kind of abuses in their living environment. National child protection authority also supports to handle the curiosity level child abuse cases with support of the professionals in child protection.

National child protection authority receives child related complains through its own child care hotline service 1929 and giving remedies through the each district, divisional and multi sectors which have relationship with children. Its prevention activities are conducting awareness programs to school children, communities, government staff, and other nongovernmental organizations and empower parents, communities by mobilize the communities and related social workers. And assure the development, protection, participation, promotion in children who are in Families and child care institutions.

The under mentioned activities which have done in kilinochchi district by National Child Protection Authority.

| S. no | Implement programme                               | Head of the Department              | Number of programme | Allocation |
|-------|---|-------------------------------------|---------------------|------------|
| 01    | Children home prevention for the Disaster         | National Child Protection Authority | 05                  | 58,200.00  |
| 02    | Training programme for Civil society (RDS)        | National Child Protection Authority | 01                  | 22,500.00  |
| 03    | Angle Network – Awareness programme               | National Child Protection Authority | 12                  | 92,000.00  |
| 04    | Happy and sad Box Distribution                    | National Child Protection Authority | 70 Schools          | 20,413.00  |
| 05    | Monthly meeting for District and Division meeting | National Child Protection Authority | 07                  | 14,000.00  |

### 5.2.4 Performance of Counseling Intervention (Ministry of social Empowerment and Welfare)

| Counseling Centers              | Individual Counseling session | Family Counseling Session | Awareness program | Workshop  |
|---------------------------------|-------------------------------|---------------------------|-------------------|-----------|
|                                 | No of benefits.               | No of family              | No of program     |           |
| District counseling unit        | 21                            | 45                        | 27                | 12        |
| Karachchi counseling unit       | 50                            | 09                        | 04                | 02        |
| Pachchilaipalai Counseling unit | 27                            | 32                        | 01                | -         |
| <b>Total</b>                    | <b>98</b>                     | <b>86</b>                 | <b>32</b>         | <b>14</b> |

The school level awareness programs have been conducted for school's students and parents of students. The program is included following subjects

- Developing the learning skills
- Prevention of Child sexual abuse
- Proper utilization on new technical equipment
- Nonviolent communication

The village level awareness programs also have been conducted to reduce psychosocial problem at village level to village level peoples. The programs are included following subjects.

- Prevention of psychosocial problems
- Psychosocial aspect on Parenting skills
- Prevention of alcohol abuse
- Parenting skills and prevention of domestic violent
- Pre- marital counseling
- Mental health for differently able persons

The workshops have been conducted to government staffs, community level organization, Trainees of vocational training authority, differently able persons and young couples. The workshops are included following subjects.

- Psychosocial problems of students
- Psychosocial first aid during disaster
- Interpersonal relationship
- understanding the elders mental health

Psychosocial first aid during the disaster

### **5.2.5 Activity of the Women Development**

Ministry of Women Affairs Conduct Several activities for women with the Purpose to develop and empower the Psycho Social Status of the women in this Country according to the national policy.

The one of the main duty is to establish women self support groups to provide Awareness, Workshops, Legal supports, Vocational trainings, and livelihood Supports in the village level

Altogether 7061 Women headed families are living in the Kilinochchi district and there are 93 Women Affairs Societies are working for women in order to empower the dignity and life style of the women in the same district. Our ministry especially considers the women who lost their spouse during the war, to provide livelihood supports with grants and loans. Among all women affairs ministry has opened National Center for women to access activities to empower their livelihood and equity in the society.

The under mentioned activities are done by women affairs ministry of Kilinochchi last year 2015.

| No | Programme  | Division/ District                  | No of Programme | Total Allocation |
|----|--|-------------------------------------|-----------------|------------------|
| 01 | International Women's day  | 4 Division,<br>District Secretariat | 05              | 75,000.00        |
| 02 | Project of self employments for women who became widows due to war                 | 4 Division                          | 04              | 720,000.00       |
| 03 | Project on get Economic of widows and women Headed Household                       | District Secretariat                | 01              | 722,875.00       |
| 04 | Project of self employments for women who became widows due to war                 | Kandawalai,<br>Karachchi            | 02              | 60,000.00        |
| 05 | Project of self employments for women who became widows due to war                 | 4 Division                          | 04              | 720,000.00       |
| 06 | Driya Datata Saviya Awareness raising Programme                                    | Poonagari                           | 01              | 12,500.00        |
| 07 | Skill Training Programme   | Kandawalai,<br>Karachchi            | 02              | 100,000.00       |
| 08 | Maintenance activities in Secretariat for widows and women headed families         | District Secretariat                | 01              | 800,000.00       |
| 09 | Driya Datata Saviya Awareness raising Programme                                    | Poonagari                           | 01              | 112,500.00       |
| 10 | Providing Provisions for Women's Empowerment programme                             | District Secretariat                | 01              | 90,511.00        |
| 11 | police Child and Women's Bureaus & External toilet facility.                       | poonagary                           | 01              | 300,000.00       |
| 12 | Leadership training programme to women   | District Secretariat                | 01              | 30,000.00        |
| 13 | Awareness raising Programme on preventing and trafficking and harassment on Gender | Karachchi                           | 01              | 25,000.00        |
| 14 | Funds for the programme of "Suwa Diwiyata poshanaya 2015"                          | Kandawalai                          | 01              | 37,650.00        |
| 15 | Awareness programme on life skill development and reproductive health for          | Karachchi                           | 01              | 40,000.00        |

|    |   |   |    |              |
|----|---|---|----|--------------|
|    | teenage girls   |   |    |              |
| 16 | Granting self employment project funds to low income war widows and empowering widows and women headed families   | Poonakary<br>Kandawalai<br>Pachchilapallai<br>Karachchi | 04 | 5,340,000.00 |
| 17 | Purchase of equipments and other services for the opening of the national centre for the empowerment of widows and women headed families at kilinochchi | District Secretariat                                    | 01 | 750,175.00   |
| 18 | Transport of Women's for the opening of the National centre   | District Secretariat                                    | 01 | 56,000.00    |
| 19 | Additional repairs of the National Centre,  | District Secretariat                                    | 01 | 125,000.00   |

## 5.2.6 Activities of Social Service

01. a) Public assistant monthly allowance Benefice's poor family

1 member family 250 Rs

2 member family 300 Rs

3 member family 350 Rs

4 member family 400 Rs

5 member family 450 Rs

6 members and other members family 500 Rs

**a )D.S Division base payment 2015 Year total**

| No.          | D.S. Division   | Amount            | No. of beneficiaries |
|--------------|-----------------|-------------------|----------------------|
| 01           | Karachchi       | 13,920,000        | 3,350                |
| 02           | Kandawalai      | 7,800,000         | 2,063                |
| 03           | Pachchilaipalli | 3,000,000         | 851                  |
| 04           | Poonagary       | 6,000,000         | 1,624                |
| <b>Total</b> |                 | <b>30,720,000</b> | <b>7,888</b>         |

**b) Payment of Disease****1. T.B Total Expenditure 2015**

| No.          | D.S. Division   | Amount          | No. of beneficiaries |
|--------------|-----------------|-----------------|----------------------|
| 01           | Karachchi       | 79,200          | 11                   |
| 02           | Kandawalai      | 7,200           | 01                   |
| 03           | Pachchilaipalli | 28,800          | 04                   |
| 04           | Poonagary       | .....           | .....                |
| <b>Total</b> |                 | <b>115, 200</b> | <b>16</b>            |

**2. Cancer Payment**

| No.          | D.S. Division   | Amount           | No. of beneficiaries |
|--------------|-----------------|------------------|----------------------|
| 01           | Karachchi       | 936,000          | 130                  |
| 02           | Kandawalai      | 336,000          | 47                   |
| 03           | Pachchilaipalli | 151,200          | 21                   |
| 04           | Poonagary       | 115,200          | 16                   |
| <b>Total</b> |                 | <b>1,538,400</b> | <b>214</b>           |

### 3. Kidney Disease

| No.          | D.S. Division   | Amount           | No. of beneficiaries |
|--------------|-----------------|------------------|----------------------|
| 01           | Karachchi       | 1,168,200        | 1,947                |
| 02           | Kandawalai      | 406,800          | 678                  |
| 03           | Pachchilaipalli | 199,200          | 332                  |
| 04           | Poonagary       | 301,200          | 502                  |
| <b>Total</b> |                 | <b>2,075,400</b> | <b>3,459</b>         |

### 2) Over 70 Elders Payment

| No.          | D.S. Division   | Amount        | No. of beneficiaries |
|--------------|-----------------|---------------|----------------------|
| 01           | Karachchi       | 46,800        | 78                   |
| 02           | Kandawalai      | 7,200         | 12                   |
| 03           | Pachchilaipalli | 1,200         | 2                    |
| 04           | Poonagary       | 6,000         | 10                   |
| <b>Total</b> |                 | <b>61,200</b> | <b>102</b>           |

### 03) Disable 3000/= Monthly Allowance

| No.          | D.S. Division   | Amount            | No. of beneficiaries |
|--------------|-----------------|-------------------|----------------------|
| 01           | Karachchi       | 4,248,000         | 118                  |
| 02           | Kandawalai      | 4,140,000         | 115                  |
| 03           | Pachchilaipalli | 4,176,000         | 116                  |
| 04           | Poonagary       | 4,500,000         | 125                  |
| <b>Total</b> |                 | <b>17,064,000</b> | <b>474</b>           |

**04) Single Parents Self Employment**

| <b>No.</b>   | <b>D.S. Division</b> | <b>Amount</b>  | <b>No. of beneficiaries</b> |
|--------------|----------------------|----------------|-----------------------------|
| 01           | Karachchi            | 120,000        | 08                          |
| 02           | Kandawalai           | 75,000         | 05                          |
| 03           | Pachchilaipalli      | 75,000         | 05                          |
| 04           | Poonagary            | 75,000         | 05                          |
| <b>Total</b> |                      | <b>345,000</b> | <b>23</b>                   |

**05) CBR**

| <b>No.</b>   | <b>D.S. Division</b> | <b>Amount</b>  |
|--------------|----------------------|----------------|
| 01           | Karachchi            | 25,000         |
| 02           | Kandawalai           | 25,000         |
| 03           | Pachchilaipalli      | 25,000         |
| 04           | awareness district   | 25,000         |
| <b>Total</b> |                      | <b>125,000</b> |

**6) Casual Relief**

| <b>No.</b>   | <b>D.S. Division</b> | <b>Amount</b>    | <b>No. of beneficiaries</b> |
|--------------|----------------------|------------------|-----------------------------|
| 01           | Karachchi            | 1,620,000        | 81                          |
| 02           | Kandawalai           | 940,000          | 47                          |
| 03           | Pachchilaipalli      | 60,000           | 3                           |
| 04           | Poonagary            | 740,000          | 37                          |
| <b>Total</b> |                      | <b>1,056,000</b> | <b>168</b>                  |

### 5.2.7 District Sports Development Activities

Within the inter district sports competition Northern Province kilinochchi district and its performances are rising with comparing the last 3 years.

| <u>YEAR</u> | <u>RANK</u>     |
|-------------|-----------------|
| ➤ 2013      | 5 <sup>th</sup> |
| ➤ 2014      | 4 <sup>th</sup> |
| ➤ 2015      | 3 <sup>rd</sup> |

### Performances of the Kilinochchi district in the northern provincial sports festival - 2015

| <u>❖ Games</u>            | <u>Rank</u>           |
|---------------------------|-----------------------|
| 1) Karate women           | join champion         |
| 2) Tykvondo women         | 1 <sup>st</sup> place |
| 3) Beach volleyball women | 1 <sup>st</sup> place |
| 4) Judo women             | 1 <sup>st</sup> place |
| 5) Race walking men       | 1 <sup>st</sup> place |
| 6) Football women         | 2 <sup>st</sup> place |
| 7) Elle women             | 2 <sup>st</sup> place |
| 8) Volleyball women       | 2 <sup>st</sup> place |
| 9) Athletic women         | 3 <sup>rd</sup> place |

❖ Athletics medal tally: - Gold medal – 01, Silver medal – 09, Bronze medal – 11 in the provincial meet.

❖ Mr.Vatralias Nicholas performed well in the national sports festival and got 3<sup>rd</sup> place in the 64<sub>kg</sub> weight category in boxing in the year of 2015

### **Junior athletic championship 2015**

- Miss.Densika Thevarajan 1<sup>st</sup> place in 800m event
- Miss.Sukirtha Joganathan 3<sup>rd</sup> place in high jump

### **❖ Provincial cross country race 2015**

- Mr.Thevarajan Delmen and Miss.Densika Thevarajan brother and sister won 1<sup>st</sup> place and broken the provincial records and brought fame to our district.

### **❖ First three divisions in district competition - 2015**

- 1<sup>st</sup> karachchi division
- 2<sup>nd</sup> poonagari division
- 3<sup>rd</sup> palai (pachchilaipalli)

## **5.3 Development Activities**

### **5.3.1 Activities of District Planning Secretariat.**

The development of Kilinochchi District is the main objective of District Planning Secretariat. It is functioning under the guideline of the Govt Agent Kilinochchi and Divisional Secretariats named Karachchi, Kandawalai, Pachchilaipalli and Poonagari. The following main activities have been successfully done by the District Planning Secretariat, Kilinochchi in the year of 2015.

#### **1. Housing Development**

There are 9215 houses have been built under Indian government under their scheme of constructing 50000 houses. Totally 18504 houses constructed including Indian housing assistance and other housing assistance programmes.1149 new houses and 984 repair houses also are being in progress in this district.

Furthermore District Housing Development Committee meetings are arranged and conducted by the District Planning Secretariat. The Government and non-Government organization which are involved in housing construction activities were participated in the meeting and analyzed the progress of the Housing construction.

## 2. Payment of Most Affected Person(MAP)

202 beneficiaries detail files were completed and forwarded to the Rehabilitation Authority in 2015 for the payment of compensation to the most affected People during the period of unfavorable ground situation prevailed in Kilinochchi district. The details are as follows;

| <b>DS Division</b> | <b>No. of Beneficiaries</b> |
|--------------------|-----------------------------|
| Karachchi          | 81                          |
| Kandawalai         | 43                          |
| Poonakary          | 60                          |
| Pachchilaipalli    | 18                          |
| <b>Total</b>       | <b>202</b>                  |

## 3. Water and sanitation Projects Under Ministry of Resettlement 2015

Water and sanitation projects were implemented in all Divisional Secretariat Divisions with the allocation -Rs. 1.4 Million for construction of wells and Rs.16.5 Million for Construction of toilets under the Ministry of Resettlement. Summary of project details are given below.

| <b>S.No</b> | <b>DS Division</b> | <b>No of Toilets provided</b> | <b>Allocation Rs. in Million</b> | <b>No of Wells provided</b> | <b>Allocation Rs. in Million</b> |
|-------------|--------------------|-------------------------------|----------------------------------|-----------------------------|----------------------------------|
| 1           | Poonagari          | 73                            | 3.675                            | 2                           |                                  |
| 2           | Pachchilaipalli    | 30                            | 0.510                            | Nil                         |                                  |
| 3           | Karachchi          | 135                           | 6.797                            | 2                           | 0.746                            |
| 4           | Kandawalai         | 91                            | 4.581                            | 1                           | 0.315                            |
|             | <b>Total</b>       | <b>329</b>                    | <b>16.563</b>                    | <b>5</b>                    | <b>1.405</b>                     |

### Other works under Ministry of Resettlement in 2015

| S.No | DS Division     | Project                           | Allocation<br>Rs. in Million |
|------|-----------------|-----------------------------------|------------------------------|
| 1    | Poonagari       | Rural Development programme       | 4.30                         |
| 2    | Pachchilaipalli | Rural Development programme       | 0.70                         |
| 3    | Karachchi       | Providing resettlement assistance | 2.78                         |
|      | <b>Total</b>    |                                   | <b>7.78</b>                  |

#### 4. Agriculture Related Works

District Agriculture Committee meeting is one of the most important meeting which is coordinated by the District Planning Secretariat under the chairmanship of District Secretary. The above meeting was conducted on 26.02.2015, 26.05.2016, 15.10.2015 and 07.12.2015 in the year of 2015. Agriculture development matters were analyzed and favorable decision had been taken in this meetings.

Food and Consumer protection matters also discussed and implementation plan for this programmes have been prepared. National food production programme activities started in the end of 2015 and follow up actions forwarded to 2016.

#### **Economic Center Kilinochchi**

An Economic center has been established at Kanakapuram as sales center for agriculture production sales center. Allocation had been received for following works and completed.

|    | <b>Description</b>                        | <b>Allocation (in MN)</b> |
|----|---|---------------------------|
| 1. | Renovation of internal roads              | 6.60                      |
| 2. | Construction of water tank & water supply | 1.60                      |
| 3. | Fencing                                   | 2.76                      |
| 4. | Electricity facilities                    | 0.10                      |
| 5. | Tube well                                 | 1.14                      |
|    | <b>Total</b>                              | <b>12.21</b>              |



### **1. “Home to Home Village to Village” Development Programme**

Allocation Rs95 MN had been received from Ministry of Social Empowerment and Welfare to implement “Home to Home Village to Village” Development Programme in Kilinochchi District. And also 11 Mn received for special Projects under this ministry. Renovation of roads, construction of bridges, improvement of water supply facilities, renovation of drainage channels, Improvement of health facilities, improving the facilities of social welfare, improving the facilities of school physical infra-structure, construction of buildings for community based organizations and sports clubs and renovation of cemeteries sector are the main purpose of “Home to Home Village to Village” Development Programme. Projects were implemented all four DS divisions in Kilinochchi District. All projects had been completed successfully under the various sectors. Summary of the projects are as follows.

| S.No         | Sector   | No of Projects | Allocation for the year |
|--------------|--|----------------|-------------------------|
| 1            | Road development(Road, bridges and channels)           | 36             | 32.825                  |
| 2            | Livelihood activities                                  | 8              | 7.75                    |
| 3            | Education  | 20             | 16.55                   |
| 4            | Health   | 10             | 10.00                   |
| 5            | Water supply ( renovation of minor tanks and channels) | 8              | 4.90                    |
| 6            | Social welfare infrastructures                         | 43             | 33.975                  |
| <b>Total</b> |  | <b>125</b>     | <b>106.00</b>           |

**DS Division wise summary of “Home to Home Village to Village” Development Programme**

| S.No         | DS Division     | Allocation for the year |
|--------------|-----------------|-------------------------|
| 1            | Karachchi       | 46.2                    |
| 2            | Kandawalai      | 18.3                    |
| 3            | Pachchilaipalli | 21.5                    |
| 4            | Poonagari       | 20.0                    |
| <b>Total</b> |                 | <b>106.00</b>           |



### **Divineguma Valvin Eluchchi Programme”**

Allocation Rs26 had been received from Social Empowerment and Welfare to implement “Divi Neguma Valvin Eluchchi Programme” Development Programme in Kilinochchi District. Renovation of roads, construction of bridges, improvement of water supply facilities, renovation of drainage channels, Improvement of health facilities, improving the facilities of social welfare, improving the facilities of school physical infra-structure, construction of buildings for community based organizations and sports clubs and renovation of cemeteries sector are the main purpose of “DiviNegumaValvinEluchchiProgramme” Development Programme. Projects were implemented all four DS divisions in Kilinochchi District. All projects had been completed successfully under the various sectors. Summary of the projects are as follows;

**Sector wise summary “DivinegumaValvin Eluchchi Programme”Project**

| S.No         | Sector   | No of Projects | Allocation for the year |
|--------------|--|----------------|-------------------------|
| 1            | Road development(Road, bridges and channels)           | 12             | 15.20                   |
| 2            | Livelihood activities                                  | 4              | 1.60                    |
| 3            | Education  | 1              | 0.40                    |
| 4            | Health   | 1              | 1.20                    |
| 5            | Water supply ( renovation of minor tanks and channels) | 3              | 5.00                    |
| 6            | Social welfare infrastructures                         | 6              | 2.60                    |
| <b>Total</b> |  | <b>27</b>      | <b>26.00</b>            |

**DS Division wise summary “DiviNegumaValvinEluchchi Programme”Project**

| S.No | DS Division     | Allocation for the year |
|------|-----------------|-------------------------|
| 1    | Karachchi       | 14.2                    |
| 2    | Kandawalai      | 2.3                     |
| 3    | Pachchilaipalli | 5                       |
| 4    | Poonagari       | 4.5                     |
|      | <b>Total</b>    | <b>26</b>               |

Allocation 1 MN had been received from Social Empowerment and Welfare to implement Rural Health Centers Development programme in Kilinochchi district. Development works had been done at Kalmadu Nagar Health Center in Kandawalai DS division and Iranaimatha Nagar Health Center in Poonakari DS division.

### 6. Annual Implementation Plan

Monthly progress report is prepared and forwarded to the provincial council and respective ministries in respect of progress of the development plans carried out by the whole departments of the Kilinochchi district. Foreign funded Projects and Non-Government Organizations by the District Planning Secretariat, Kilinochchi. The summary of the sector wise plans were implemented and are being implemented for the year 2015 are follows;

| No           | Details  | Allocation for the year of 2015<br>MN |
|--------------|--|---------------------------------------|
| 1            | Agriculture  | 166.82                                |
| 2            | Fisheries  | 516.15                                |
| 3            | Livestock  | 40.96                                 |
| 4            | Irrigation   | 636.82                                |
| 5            | Education  | 67.07                                 |
| 6            | Health   | 248.85                                |
| 7            | Local Government   | 84.46                                 |
| 8            | Road Development   | 550.33                                |
| 9            | Livelihood & Infrastructure facilities                                       | 207.55                                |
| 10           | Livelihood activities DiviNeguma<br>Department                               | 394.63                                |
| 11           | Resettlement, Cooperative, Rural<br>Development & Social Service development | 537.07                                |
| 12           | Housing  | 1205.85                               |
| <b>Total</b> |  | <b>4656.56</b>                        |

## 7. Preparation of District Development Plan 2016-18

Finalization of District Development Plan of Kilinochchi District meeting was held on 22.09.2015 with the participation of Officers from Office from National Unity & Reconciliation (ONUR), National Department of Planning (NPD), head of Government departments and NGO of Kilinochchi district, and representative from community based organizations participated in this meeting.



### 5.3.2 Activities of Rehabilitation Authority

#### 1. Compensation to the General public for their damaged properties

| Division         | No. of received Application | No. of paid | Total amount in RS. |
|------------------|-----------------------------|-------------|---------------------|
| Karachchi        | -                           | 192         | 16,081,470.00       |
| Kandawalai       | 327                         |             |                     |
| Pachchilaippalli | 180                         |             |                     |
| Poonakary        | 887                         |             |                     |
| <b>TOTAL</b>     | <b>1346</b>                 |             |                     |

## 2. Self Employment Loan Scheme Implemented for General Public by the Rehabilitation Authority

The following numbers of beneficiaries selected through interview based on application received loan scheme

| Division         | No. of selected beneficiary to Interview | No. of paid | Total amount in RS. |
|------------------|--|-------------|---------------------|
| Karachchi        | 27                                       | 23          | 3,775,000.00        |
| Kandawalai       | 22                                       |             |                     |
| Pachchilaippalli | 15                                       |             |                     |
| Poonakary        | 36                                       |             |                     |
| <b>TOTAL</b>     | <b>100</b>                               |             |                     |

Out of the selected beneficiaries loan scheme implement through Bank of Ceylon.

## 3. Housing Loan scheme

| Division         | No. of selected beneficiary to Interview | No. of paid | Total amount in RS. |
|------------------|--|-------------|---------------------|
| Karachchi        | 12                                       | 10          | 2,400,000.00        |
| Kandawalai       | 13                                       |             |                     |
| Pachchilaippalli | 12                                       |             |                     |
| Poonakary        | 13                                       |             |                     |
| <b>TOTAL</b>     | <b>50</b>                                |             |                     |

## 04. Self employment Loan Scheme for Rehabilitated Persons

This loan scheme is implemented to the People those who have rehabilitees and joint the society. The details of the forwarded applications are given below.

| <b>Division</b>  | <b>Application given below</b> |
|------------------|--------------------------------|
| Karachchi        | 06                             |
| Kandawalai       | 08                             |
| Pachchilaippalli | 04                             |
| Poonakary        | 03                             |
| <b>TOTAL</b>     | <b>21</b>                      |

### **05. Payment for Religious places Affected by Conflict situation**

For the renovation of worship places which were damaged during the war, compensation of Rs.100,000 was given per each. The details are given below.

| <b>Division</b>  | <b>No. of received Application</b> | <b>No. of paid</b> | <b>Total amount in RS.</b> |
|------------------|------------------------------------|--------------------|----------------------------|
| Karachchi        | 05                                 | 24                 | 3,150,000.00               |
| Kandawalai       | -                                  |                    |                            |
| Pachchilaippalli | 01                                 |                    |                            |
| poonakary        | 01                                 |                    |                            |
| <b>TOTAL</b>     | <b>07</b>                          |                    |                            |

### **06. Compensation for the beneficiaries of Deaths and injuries caused during the war**

For the death, Rs.100,000 and Rs.150,000 has been given for the general public and government servants respectively and for the injured, Rs.50,000 and Rs.100,000 has been given for the general public and government servants respectively. According, the Compensation was given in the year 2014

| Division         | Compensation given below | No. of paid | Total amount in RS. |
|------------------|--------------------------|-------------|---------------------|
| Karachchi        | 81                       | 668         | 59,247,500.00       |
| Kandawalai       | 43                       |             |                     |
| Pachchilaippalli | 18                       |             |                     |
| Poonakary        | 60                       |             |                     |
| <b>TOTAL</b>     | <b>202</b>               |             |                     |

### Housing Grant under Unified Assistance



**Self employment Loan Scheme for Rehabilitated Persons**



**Self Employment Loan Scheme Implemented for General Public**



### 5.3.3 Activities of World Food Programme

#### 1.School Meal Programme (SMP)

Distribution of school meal programme Grade 1 to Grade 9 including student beneficiaries.

#### 2.Food Assistance for Assets(FFA)

Relief for the families – Road maintenance, common land cleaning, irrigation channel cleaning, drainage channel cleaning, tank cleaning.

#### 2015 Expenditure

| Programme                       | Allocation(Rs) | Expenditure(Rs) | Balance(Rupees) | Meal(Rice, Dhal, Vegetable oil, Canned fish) |
|---------------------------------|----------------|-----------------|-----------------|--|
| School meal programme(SMP)      | -              | 11630137.50     | -               | 525MT  |
| Food Assistance for Assets(FFA) | 1840000        | 1024113.95      | 815886.05       | 52MT   |

### 5.3.4 Rural Development Activities

➤ Total registered Societies in kilinochchi District :319

Rural Development Societies : 162

Women Rural Development Societies:

➤ Training in “DRESS MAKING AND HOME SCIENCE” was provided to 20 Trainee through the Women Development Centre (WDC) in each Division. This training includes Dress making/Tailor and Handy Craft 06 month and Home science and Beauty culture 03month.

Motivate allowance was also paid to trainees Rs 100.00 per day. Total amount of Rs 1440000.00 was expended for this training programme. Exhibition was held in each Divisional Secretary division and certificates were issued according to their marks performance. Finally District Exhibition was also conducted.

Further, Training was also provided in sewing machine repairing.

Lively hood loans were issued to Members of WRDS to promote their lively hood activities in each Division.

- Training in Leadership was provided to Members of both RDS, WRDS for promoting the performance and capacity in each Division.
- With the help of CBG fund, lively hood facilities worth of Rs 50000.00 were provided to 174 selected Beneficiaries from the Rehabilitated combatants and detained prisoners.
- With the help of PSDG fund, Development works including repairing, construction, electrical supply water facilities, sanitary facilities were also made in Each Division.
- Furniture and Tin sheet tents were also provided to Selected RDS, WRDS to Strengthen the Capacity and increasing income generation of society.

#### Particulars of Rural /Women Development Societies

| No    | Divisional secretary | Numbers of G N Division | Numbers of Village | Registered RDS | Registered WRDS |
|-------|----------------------|-------------------------|--------------------|----------------|-----------------|
| 1     | Karachci             | 42                      | 133                | 74             | 68              |
| 2     | Kandawalai           | 16                      | 103                | 24             | 26              |
| 3     | Pongari              | 19                      | 93                 | 39             | 41              |
| 4     | Pachchilaipalli      | 18                      | 44                 | 25             | 22              |
| Total |                      | <b>95</b>               | <b>373</b>         | <b>162</b>     | <b>157</b>      |

**ACTIVITIES OF SMALL INDUSTRIES**

| No | Divisional secretary | Name of societies  | Activities   |
|----|----------------------|--|--|
| 1  | Karachchi            | Jeyanthi Nagar WRDS<br>Ootupulam WRDS  | Small scale tailoring unite<br>Small scale candy craft<br>Rice mill                    |
| 2  | Kandawalai           | Nathan thiddam WRDS<br>Nagenthirapuram WRDS<br>Kaddaikadu WRDS<br>Umaiyal puram WRDS | Rice mill<br>Product of Papadam<br>Rice mill<br>Supply of furniture                    |
| 3  | Poongari             | Mulangkavil WRDS<br>Anbupuram WRDS<br>Anbupuram WRDS                                 | Chicken production centre<br>Candle production centre<br>Manufacturing food production |
| 4  | pachchilaipalli      | Kallaru WRD<br>Mayilvaganapuram<br>WRDS<br>Mugamalai WRDS                            | Peanut production<br>Chilly powders, mixture<br>production<br>Product of palmer a      |

**Annexure**

| No | Name of the Project   | Source of Fund | GN Division  | Total Amount {in RS} |
|----|---|----------------|--------------|----------------------|
| 01 | Repairing of common Hall                                    | PSDG           | vanneri      | 100000.00            |
| 02 | Construction of Grinding Mill                               | PSDG           | Selvanagar   | 2000000.00           |
| 03 | Water, Electrify supply to Umaiyal puram RDS of Common Hall | PSDG           | Umaiyalpuram | 250000.00            |
| 04 | Electrify supply to WRDS common Hall                        | PSDG           | Pooloppalai  | 500000.00            |

|    |  |            |                      |            |
|----|--|------------|----------------------|------------|
| 05 | Construction of food processing centre                                       | PSDG       | Anbupuram            | 7500000.00 |
| 06 | Construction of candle production centre                                     | PSDG       | Anbupuram            | 250000.00  |
| 07 | Water, Electricity, health supply to pallavarajan kaddu common Hall          | PSDG       | Pallavarajan kaddu   | 250000.00  |
| 08 | Repairing of Mayavanoor RDS Building   | CBG        | Mayavanoor           | 250000.00  |
| 09 | Lively hood assistant for prisoners. 1 <sup>ST</sup> phase                   | CBG        | Division wide        | 1700000.00 |
| 10 | Lively hood assistant for Rehabilitated Compatatents . 2 <sup>nd</sup> phase | <u>CBG</u> | Division wide        | 580000.00  |
| 11 | Lively hood Assistant for Rehabilitated Competent 3 <sup>rd</sup> phase      | CBG        | Division wide        | 1200000.00 |
| 12 | Providing Tin Sheet tent and Chairs to RDS                                   | CBG        | Thirunagar North RDS | 200000.00  |
| 13 | Providing Tin Sheet tent to RDS  | CBG        | Puthumurippu         | 100000.00  |
| 14 | Providing Tin sheet Tent to kaddaikadu                                       | CBG        | kaddaikadu           | 100000.00  |
| 15 | Providing Tin sheet Tent to  | CBG        | Gowtharimunai        | 100000.00  |

|                     |  |     |                |                    |
|---------------------|--|-----|----------------|--------------------|
|                     | Gowtharimunai                            |     |                |                    |
| 16                  | Providing tin sheet Tent to Vannangkerni | CBG | Vannangkerni   | 100000.00          |
| 17                  | Issuing Furniture to uttupulam RDS       | CBG | uuttupulam     | 50000.00           |
| 18                  | Issuing furniture to Piramanthanaru RDS  | CBG | Piramanthanaru | 50000.00           |
| 19                  | Issuing furniture to Mukavil WRDS        | CBG | Mukavil        | 50000.00           |
| 20                  | Issuing Furniture to Nathan thiddam RDS  | CBG | Nathan Thiddam | 50000.00           |
| 21                  | Issuing furniture to Uulavanoor          | CBG | Uulavanoor     | 50000.00           |
| <b>Total Amount</b> |  |     |                | <b>14800000.00</b> |

### 5.3.5 Activities of Department Of Industries

- Handloom Production and training.
- Traditional small industrial training.
- Other nontraditional small industrial training. (Packing, Showing machine repairing, Bat training, regiform cutting, Palmyra leaf training, House wiring, Food processing)
- Advance technology transfer training program.
- The training programs which were conducted by Department of Industries in 2015 are given below.

| <b>Training name</b>              | <b>G N Division</b> | <b>DS Division</b> |
|-----------------------------------|---------------------|--------------------|
| Banana fiber based training       | Thirunagar          | karachchi          |
| Leather based training            | Palai               | Pachchilaipallai   |
| Winnowing fan training            | Tharmapuram         | kandawalai         |
| Winnowing fan training            | Pallikuda           | Poonakary          |
| Coconut shell Handicraft training | Palai               | Pachchilaipallai   |
| seashell Ornamic training         | Mulankavil          | Poonakary          |
| Scientific Dress cutting          | Thondamanakar       | karachchi          |
| Exposures visited                 | Collumputhurai      | Poonakary          |
| Business registration awareness   | poonkary            | Poonakary          |
| Regiform cutting training         | umaiyalpuram        | kandawalai         |
| Mobile Phone repairing training   | Thirunagar          | karachchi          |
| Mobile Phone repairing training   | Palai               | Pachchilaipallai   |
| Coir based Product training       | Pramanthanaru       | kandawalai         |
| Palmyra Handicraft training       | kilinagar           | karachchi          |
| Coir based Product training       | Jeyapuram           | Poonakari          |
| Coir based Product training       | krishnapuram        | karachchi          |
| Banana fiber based training       | Thirunagar          | karachchi          |
| Leather based training            | Palai               | Pachchilaipallai   |

**Training center.**

- handloom centre - 01
- coir centre - 01

**Enter premiership based services**

- Beneficiaries who have got handloom training were attached to work continuously in our handloom centre.
- Beneficiaries who have got coir training were attached to work continuously in our coir centre.
- The bank loan facilities were arranged.
- We have given business counseling services.
- Establishing the sales outlet.
- Modernization and new technology adaption to common services center.
- Providing livelihood assistance.
- New Year market, provincial exhibition, and silpa exhibition, have participant with entrepreneurs.

**5.3.6 Activities of Department of Divineguma Development**

Social development works are given below

- Relief
- Housing Lottery.
- Thiriya Piyasa Housing Scheme
- Drugs & Anti Smoking
- Identification Of Low Incoming Families
- Happy Home
- Model Village
- Kekulu Program
- Importance Of Housing Scheme of Women
- Sisuthiriya Program
- Social Security Fund

### No of Relief Beneficiaries

According To the Number Of Families, Poor Families Are Selected And Relief Provided To Them Through Community Base Bank since Year 2012 The Beneficiaries are selected according To the Circular.

#### Details of Relief

| No           | Ds Division     | No of Beneficiaries |             |             |              |
|--------------|-----------------|---------------------|-------------|-------------|--------------|
|              |                 | 1500.00             | 2500.00     | 3500.00     | Total        |
| 01           | Karachchi       | 1038                | 1102        | 4121        | 6261         |
| 02           | Kandawalai      | 880                 | 435         | 1238        | 2553         |
| 03           | Poonagary       | 511                 | 348         | 1155        | 2009         |
| 04           | Pachchilaipalli | 307                 | 160         | 444         | 911          |
| <b>Total</b> |                 | <b>2736</b>         | <b>2040</b> | <b>6958</b> | <b>11734</b> |

### Expenditure of Social Development Activities 31.12.2015

| No | Detail                                  | Amount       |
|----|---|--------------|
| 01 | Relief                                  | 383880000.00 |
| 02 | Housing Lottery.                        | 2250000.00   |
| 03 | Thiriya Piyasa Housing Scheme           | 2250000.00   |
| 04 | Drugs & Anti Smoking                    | 33000.00     |
| 05 | Identification Of Low Incoming Families | 14010.00     |

|              |                                       |                     |
|--------------|---------------------------------------|---------------------|
| 06           | Happy Home                            | 31435.00            |
| 07           | Model Village                         | 109863.00           |
| 08           | Kekulu Program                        | 14000.00            |
| 09           | Importance Of Housing Scheme Of Women | 10000.00            |
| 10           | Sisuthiriya Program                   | 15000.00            |
| 11           | Social Security Fund                  | 10592116.00         |
| <b>Total</b> |                                       | <b>399199424.00</b> |

## 2. Community Based Bank Activities

There are 7 Community Based Banks & 4 Community Based Bank Societies in Kilinochchi District. These Banks couldn't earn Profit for the last years. They were started in 2012 in Kilinochchi District, & at present they are running with the aim of earning profit.

### 2.1. Types of Loans

Divineguma Community Based Banks are Providing 5 types of loans to Divineguma Stamp Beneficiaries & Others to earn Profit.

| S.No         | Type of Loan    | Amount of Loan        | No of Loan  |
|--------------|-----------------|-----------------------|-------------|
| 1            | Self Employment | 173,583,500.00        | 6717        |
| 2            | Cultivation     | 110,000.00            | 7           |
| 3            | Fisheries       | 95,000.00             | 7           |
| 4            | Sahana Aruna    | 3,450,000.00          | 382         |
| 5            | Diriya Saviya   | 17,882,500.00         | 326         |
| <b>Total</b> |                 | <b>195,121,000.00</b> | <b>7439</b> |

## 2.2 Details of Deposits

Community Based Banks has 8 types of Deposit Accounts. Deposits are made either directly from beneficiaries or by the Divineguma Development Officers who collected the Funds at the Field.

| S.No         | Types of Deposits    | Amount                |
|--------------|----------------------|-----------------------|
| 1            | Share Account        | 44,613,240.00         |
| 2            | Members Account      | 109,302,402.84        |
| 3            | Children Account     | 941,459.00            |
| 4            | Thiriyamatha Account | 742,349.00            |
| 5            | Non Members Account  | 6,332,486.73          |
| 6            | Group Account        | 113,656,877.00        |
| 7            | Compulsory Account   | 97,150,197.00         |
| 8            | Sisuraka Account     | 2,596,593.00          |
| <b>Total</b> |                      | <b>375,335,604.57</b> |

## 2.3 Community Based Organization & Small Groups

There are Four Hundred & ninety (490) CBO's & Four thousand Hundred & Sixty one (4161) Small Groups in Kilinochchi under the Bank Zone.

| S.No         | Name of Bank    | No of CBO's | No of Small Groups |
|--------------|-----------------|-------------|--------------------|
| 1            | Kandawalai      | 110         | 938                |
| 2            | Kili Town       | 119         | 975                |
| 3            | Skandhapuram    | 75          | 523                |
| 4            | Vaddakachchi    | 60          | 493                |
| 5            | Pachchilaipalli | 46          | 479                |
| 6            | Jeyapuram       | 48          | 474                |
| 7            | Poonagary       | 32          | 279                |
| <b>Total</b> |                 | <b>490</b>  | <b>4161</b>        |

## 2.4 Community Based Bank Building Construction

Approved 21 Million Rs for the Divineguma Community Based Bank Building of these Aeries 1 Million Rs was received on 2015. Now 7 Bank Building Construction works were finished in Kilinochchi District.

## 3. Project

49.6 Million Rs received from the Department of Divineguma Development for the Kilinochchi District in 2015. Of these sum of Rs 28 Million Provided to the selected beneficiaries of the Divineguma on the basis of 90% percentage subsidy. 15Million Rs provided in order to 50% percentage Revolving fund loan and previous revolving fund will be recovered and deposited in the revolving fund account. The rest of the amount 6.6 Million is Livelihood project which was provided as 40% percentage subsidy and 50% percentage Revolving fund loan system.

**3.1 Livelihood Project-2015 (90% Subsidy)**

| <b>S.No</b> | <b>Name of the Project</b> | <b>No of Project</b> | <b>Total Amount</b> |
|-------------|----------------------------|----------------------|---------------------|
| 1           | Agriculture                | 129                  | 5,383,845.00        |
| 2           | Livestock                  | 425                  | 15,763,088.00       |
| 3           | Industrial                 | 108                  | 4,009,652.00        |
| 4           | Marketing                  | 60                   | 2,381,445.00        |
| 5           | Fisheries                  | 26                   | 913,095.00          |

**3.2 Livelihood Project-2015 (40% Subsidy)**

| <b>S.No</b> | <b>Name of the Project</b> | <b>No of Project</b> | <b>Total Amount</b> |
|-------------|----------------------------|----------------------|---------------------|
| 1           | Agriculture                | 54                   | 783,370.00          |
| 2           | Livestock                  | 147                  | 2,653,200.00        |
| 3           | Industrial                 | 112                  | 1,973,300.00        |
| 4           | Marketing                  | 18                   | 315,275.00          |
| 5           | Fisheries                  | 24                   | 390,400.00          |

### 3.3 Livelihood Project Revolving fund-2015 (50%/50% Recovery)

| S.No | Name of the Project | No of Project | Total Amount |
|------|---------------------|---------------|--------------|
| 1    | Agriculture         | 82            | 2,269,212.50 |
| 2    | Livestock           | 225           | 6,545,250.00 |
| 3    | Industrial          | 158           | 4,429,537.50 |
| 4    | Marketing           | 27            | 821,593.75   |
| 5    | Fisheries           | 33            | 934,406.25   |

### 3.4 Livelihood marketing Project 2015

The sum of Rs 580000.00 received from the department of Divineguma Development for the New Year Marketing and the amount expended for the exhibition of the products and Marketing.

| S.No | Name of the Project         | No of Project      | Total Amount |
|------|-----------------------------|--------------------|--------------|
| 1    | Mobile marketing service    | 7                  | 140,000.00   |
| 2    | Marketing Exhibition        | 4                  | 276,918.00   |
| 3    | Training Programme          | (238)Beneficiaries | 60,000.00    |
| 4    | Store Attached to the house | 4                  | 80,000.00    |

### 3.5 Village profile

Each of the 337 rural villages of the 95 GN Division under the control of 4 DS Division in Kilinochchi District Village profile made as a book rural wise. Rs 500 provided to each of the field staff on the Progress of Village profile.

| S.NO         | DS Division     | GN Division | No of Village | Amount          |
|--------------|-----------------|-------------|---------------|-----------------|
| 01           | Karachcchi      | 42          | 106           | 21000.00        |
| 02           | Kandawalai      | 16          | 96            | 8000.00         |
| 03           | Pachchilaipalli | 18          | 42            | 9000.00         |
| 04           | Poonagari       | 19          | 93            | 9500.00         |
| <b>Total</b> |                 | <b>95</b>   | <b>337</b>    | <b>47500.00</b> |

### 5.3.7 Activities of Agriculture Development unit

#### Commercial Farm Development Programme

##### Project

Rs. 2336 Million has been allocated for this project by the Ministry of Agriculture. 18 commercial farm beneficiaries were selected for the above programme from Kilinochchi District.

##### Progress

18 sets sprinkler system has been installed in the farmer's field.

The following agricultural good have been given to commercial farm beneficiaries based on 50% subsidy.

525 concrete posts have been given to commercial farm farmers for passion fruit cultivation.

| Name of the item        | Quantity |
|-------------------------|----------|
| Solex Motor(2HP*2")     | 05       |
| Solex Motor(1.5HP*1.5") | 04       |
| Solex Motor(1.5HP*2")   | 03       |
| Solex Motor(1HP*1.5")   | 01       |
| Solex Motor(1HP*1.5")   | 2020ft   |
| Alkathine pipe(MDPE)    | 06       |
| Water tank (1000l)      | 06       |
| Water tank (2000l)      | 01       |
| Diesel pump             | 05       |
| Power Sprayer           | 06       |
| Garden Hose             | 09 roll  |
| PVC 2" 1000guage        | 1935ft   |

|                             |            |
|-----------------------------|------------|
| PVC 2" 600guage             | 500ft      |
| PVC 1.5" 1000guage          | 1600ft     |
| PVC 1.5" 600guage           | 140ft      |
| Foot valve 2"               | 03         |
| Foot valve 1.5"             | 02         |
| Motor wire                  | 450m       |
| Oil expeller with motor     | 01         |
| Grinder FFC-37 with motor   | 01         |
| No.12 Plate Mill with Motor | 01         |
| Pomegranate (Nimali)        | 150 plants |



## 2. Youth Agripreneurship Mission Programme

### Project

Rs. 1.6281 million has been allocated for this programme by the Ministry of Agriculture. 24 Beneficiaries were selected for the above programme.

## Progress

Awareness programme had been conducted on 27.08.2015 for selected beneficiaries. 02 sets sprinkler system has been installed in the farmer's field.

The following agricultural goods have been given to beneficiaries based on 50% subsidy.

| Name of the item       | Quantity |
|------------------------|----------|
| Solex Motor(2HP*2")    | 04       |
| SolexMotor(1.5HP*1.5") | 03       |
| Solex Motor(1.5HP*2")  | 02       |
| Solex Motor(1HP*1.5")  | 03       |
| Solex Motor(2HP*1.5")  | 03       |
| Alkathine pipe(MDPE)   | 370ft    |
| Water tank (1000l)     | 02       |
| Diesel pump            | 03       |
| Power Sprayer          | 02       |
| Hands Sprayer          | 06       |
| Garden Hose            | 06 roll  |
| PVC 2" 600guage        | 250ft    |
| PVC 1.5" 1000guage     | 145ft    |
| PVC 1.5" 600guage      | 30ft     |
| Foot valve 2"          | 01       |
| Foot valve 1.5"        | 06       |
| Motor wire             | 50m      |

|                             |    |
|-----------------------------|----|
| Oil expeller with motor     | 01 |
| Grinder FFC-37 with motor   | 01 |
| No.12 Plate Mill with Motor | 02 |
| Dehusker with Motor         | 01 |
| N90. Polisher with Motor    | 01 |



**5.37.Accounting Activities Under Other Ministries & Departments 2015**

| Head | Ministry /Department                              | Recurrent Expenditure |             |        | Capital Expenditure |             |        | Total       |             |        |
|------|---|-----------------------|-------------|--------|---------------------|-------------|--------|-------------|-------------|--------|
|      |   | Allocation            | Expenditure | %      | Allocation          | Expenditure | %      | Allocation  | Expenditure | %      |
| 101  | Pracidant secretariat                             |                       |             |        | 1,454,000           | 1,445,284   | 99.40  | 1,454,000   | 1,445,284   | 99.40  |
| 104  | Ministry of policy planing                        | 67,107,497            | 64,890,531  | 96.70  |                     |             |        | 67,107,497  | 64,890,531  | 96.70  |
| 106  | Ministry of Disaster Management                   | 18,123,533            | 15,412,906  | 85.04  | 31,027,775          | 31,027,775  | 100.00 | 49,151,308  | 46,440,681  | 94.49  |
| 110  | Ministry of Justice                               | 1,843,200             | 1,629,200   | 88.39  |                     |             |        | 1,843,200   | 1,629,200   | 88.39  |
| 116  | Ministry of Food Security                         |                       |             |        | 12,211,078          | 12,799,354  |        | 12,211,078  | 12,799,354  | 104.82 |
| 118  | Ministry of Agriculture                           | 7,306,332             | 6,308,230   | 86.34  | 4,077,150           | 2,413,675   | 59.20  | 11,383,482  | 8,721,905   | 76.62  |
| 120  | Ministry of Child Protection & Women Affairs      | 27,786,564            | 27,645,845  | 99.49  | 11,083,840          | 10,867,819  | 98.05  | 38,870,404  | 38,513,664  | 99.08  |
| 121  | Ministry of Public Admin. & Home Affairs          | 6,248,515             | 6,218,333   | 99.52  | 41,141,442          | 40,263,881  | 97.87  | 47,389,957  | 46,482,214  | 98.08  |
| 123  | Ministry of polisy planing                        |                       |             |        | 133,000,000         | 132,343,304 | 99.51  | 133,000,000 | 132,343,304 | 99.51  |
| 124  | Ministry of Social Services                       | 93,865,415            | 93,619,008  | 99.74  | 181,300             | 177,260     | 97.77  | 94,046,715  | 93,796,268  | 99.73  |
| 130  | Ministry of Traditional & Small Enterprises       | 4,654,428             | 4,642,200   | 99.74  | 1,300,900           | 1,275,672   | 98.06  | 5,955,328   | 5,917,872   | 99.37  |
| 153  | Ministry of Land & Land Development               | 3,847,888             | 953,629     | 24.78  | 4,227,970           | 3,363,353   | 79.55  | 8,075,858   | 4,316,982   | 53.46  |
| 155  | Ministry of Provincial council & local government |                       |             |        | 162,500             | 162,418     | 99.95  | 162,500     | 162,418     | 99.95  |
| 157  | Ministry of National Dailog                       | 861,311               | 840,608     | 97.60  | 24,777,749          | 10,171,944  |        | 25,639,060  | 11,012,551  | 42.95  |
| 163  | Ministry of Environment                           | 2,404,953             | 1,195,566   | 49.71  |                     |             |        | 2,404,953   | 1,195,566   | 49.71  |
| 181  | Ministry of Productivity Promotion                | 574,992               | 574,992     | 100.00 |                     |             |        | 574,992     | 574,992     | 100.00 |
| 182  | Ministry of Foreign Employment                    |                       |             |        |                     |             |        |             |             | 96.13  |

## Annual Performance Report and Accounts Report – 2014

## Kilinochchi District

|              |   |                    |                    |              |                    |                    |              |                    |                    |              |
|--------------|---|--------------------|--------------------|--------------|--------------------|--------------------|--------------|--------------------|--------------------|--------------|
|              |   | 4,876,600          | 4,741,859          | 97.24        | 253,500            | 189,650            |              | 5,130,100          | 4,931,509          |              |
| 201          | Ministry of Christian Religious Affairs     |                    |                    |              | 100,000            | 100,000            | 100.00       | 100,000            | 100,000            | 100.00       |
| 206          | Department of Cultural Affairs              | 64,000             | 61,750             | 96.48        |                    |                    |              | 64,000             | 61,750             | 96.48        |
| 210          | Department of Government information        | 1,500              | 1,500              | 100.00       |                    |                    |              | 1,500              | 1,500              | 100.00       |
| 216          | Department of Social Services               | 1,854,453          | 1,834,875          | 98.94        | 350,000            | 344,588            | 98.45        | 2,204,453          | 2,179,463          | 98.87        |
| 217          | Department of Probation Child care Services | 2,542,000          | 2,269,671          | 89.29        |                    |                    |              | 2,542,000          | 2,269,671          | 89.29        |
| 227          | Department of Registration of Persons       | 3,391,112          | 3,378,653          | 99.63        |                    |                    |              | 3,391,112          | 3,378,653          | 99.63        |
| 252          | Department of Census & Statistical          | 675,108            | 671,947            | 99.53        | 366,520            | 365,939            | 99.84        | 1,041,628          | 1,037,886          | 99.64        |
| 253          | Department of Pensions                      | 6,233,303          | 1,861,725          | 29.87        |                    |                    |              | 6,233,303          | 1,861,725          | 29.87        |
| 254          | Department of Registrar General             | 457,525            | 343,600            | 75.10        |                    |                    |              | 457,525            | 343,600            | 75.10        |
| 286          | Department of Land Commissioner general     |                    |                    |              | 132,000            | 119,245            | 90.34        | 132,000            | 119,245            | 90.34        |
| 307          | Department of Motor Traffic                 | 449,000            | 228,072            | 50.80        |                    |                    |              | 449,000            | 228,072            | 50.80        |
| 326          | Department of Community Based Corrections   | 80,000             | 72,686             | 90.86        |                    |                    |              | 80,000             | 72,686             | 90.86        |
| 327          | Department of Land Use Policy Planning      | 4,500              | 4,500              | 100.00       | 1,611,000          | 1,243,240          | 77.17        | 1,615,500          | 1,247,740          | 77.24        |
| 328          | Department of Manpower & Employment         | 165,209            | 152,975            | 92.59        | 336,992            | 335,992            | 99.70        | 502,201            | 488,967            | 97.36        |
| 408          | Ministry of Skill Development               | 75,600             | 70,987             | 93.90        |                    |                    |              | 75,600             | 70,987             | 93.90        |
| <b>Total</b> |   | <b>255,494,537</b> | <b>239,625,848</b> | <b>93.79</b> | <b>267,795,716</b> | <b>249,010,393</b> | <b>92.99</b> | <b>523,290,253</b> | <b>488,636,242</b> | <b>93.38</b> |

## Appropriation Account by Programme - 2015

Expenditure Head No. : 268  
 Programme No. & Title : 01,  
 Operational Activities

Name of Ministry / Department / District Secretariat : Kilinochchi

### Summary of Recurrent and Capital Expenditure

| Nature of Expenditure with DGSA format Reference | (1)                           | (2)   | (3)   | (4)                         | (5)                | (6)                                 | Page No. (Reference to relevant DGSA format) |
|--|-------------------------------|---|---|-----------------------------|--------------------|-------------------------------------|--|
|  | Provision in Budget Estimates | Supplementary Provision and Supplementary Estimate Allocation | Transfers in terms of the F.R. 66 and F.R. 69 | Total Net Provision (1+2+3) | Total Expenditure  | Net Effect Savings/(Excesses) (4-5) |  |
|  | Rs.                           | Rs.   | Rs.   | Rs.                         | Rs.                | Rs.                                 |  |
| (a) Recurrent (DGSA 3)                           | 153,400,000                   | 20,200,000  | -   | 173,600,000                 | 170,574,260        | 3,025,740                           | 3  |
| (B) Capital (DGSA 4)                             | 37,000,000                    | -   | -   | 37,000,000                  | 36,265,114         | 734,886                             | 4,5  |
| <b>Total</b>                                     | <b>190,400,000</b>            | <b>20,200,000</b>   | <b>-</b>                                      | <b>210,600,000</b>          | <b>206,839,374</b> | <b>3,760,626</b>                    |  |

## Recurrent Expenditure by Project

Expenditure Head No : 268

Name of Ministry /

Department / District

Secretariat: Kilinochchi

Programme No. &amp; Title : 01, Operational Activities

| Project No./Names, personal emoluments and other expenditure for all projects  | (1)                           | (2)   | (3)   | (4)                         | (5)                | (6)                                |
|--|-------------------------------|---|---|-----------------------------|--------------------|------------------------------------|
|  | Provision in Budget Estimates | Supplementary Provision and Supplementary Estimate Allocation | Transfers in terms of the F.R. 66 and F.R. 69 | Total Net Provision (1+2+3) | Total Expenditure  | Net Effect Savings/(Excuses) (4-5) |
|  | Rs.                           | Rs.   | Rs.   | Rs.                         | Rs.                | Rs.                                |
| <b><u>Project No: 01 &amp; Title: General Administration &amp; Establishment Services - District Secretariat</u></b> |                               |   |   |                             |                    |                                    |
| Personal Emoluments  | 34,000,000                    | -   | 3,650,000                                     | 37,650,000                  | 37,311,373         | 338,627                            |
| Other Expenditure  | 19,680,000                    |   | -1,695,000                                    | 17,985,000                  | 16,712,355         | 1,272,645                          |
| <b>Sub Total</b>   | <b>53,680,000</b>             | <b>-</b>  | <b>1,955,000</b>                              | <b>55,635,000</b>           | <b>54,023,728</b>  | <b>1,611,272</b>                   |
| <b><u>Project No: 02 &amp; Title: Divisional Secretariats</u></b>  |                               |   |   |                             |                    |                                    |
| Personal Emoluments  | 82,000,000                    | 20,200,000  | -1,000,000                                    | 101,200,000                 | 100,517,780        | 682,220                            |
| Other Expenditure  | 17,720,000                    | -   | -955,000                                      | 16,765,000                  | 16,032,752         | 732,248                            |
| <b>Sub Total</b>   | <b>99,720,000</b>             | <b>20,200,000</b>   | <b>-1,955,000</b>                             | <b>117,965,000</b>          | <b>116,550,532</b> | <b>1,414,468</b>                   |
| <b>Grand Total</b>   | <b>153,400,000</b>            | <b>20,200,000</b>   | <b>-</b>                                      | <b>173,600,000</b>          | <b>170,574,260</b> | <b>3,025,740</b>                   |

### Capital Expenditure by Project

Expenditure Head No : 268                      Name of Ministry / Department / District Secretariat: Kilinochchi

Programme No. & Title : 01 Operational Activities

Project No. & Title : 01 General Administration & Establishment Services

| Object Code No. | Item No. | Financed by (Code No.) | Description of Items                                    | (1)                           | (2)  | (3)                       | (4)               | (5)                                  |
|-----------------|----------|------------------------|---|-------------------------------|--|---------------------------|-------------------|--------------------------------------|
|                 |          |                        |   | Provision in Annual Estimates | Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation | Total Net Provision (1+2) | Total Expenditure | Net Effect Savings/ (Excesses) (3-4) |
|                 |          |                        |   | Rs.                           | Rs.  | Rs.                       | Rs.               | Rs.                                  |
|                 |          |                        | <b>-</b>  |                               |  |                           |                   |                                      |
|                 |          |                        | <b>Rehabilitation and improvement of Capital Assets</b> |                               |  |                           |                   |                                      |
| 2001            |          | 11                     | Buildings & Structures                                  | 4,000,000                     | -  | 4,000,000                 | 3,997,895         | 2,105                                |
| 2002            |          | 11                     | Plant, Machinery & Equipment                            | 400,000                       | -  | 400,000                   | 326,584           | 73,416                               |
| 2003            |          | 11                     | Vehicles  | 2,000,000                     | -  | 2,000,000                 | 1,885,384         | 114,616                              |
|                 |          |                        | <b>Acquisition of Capital Assets</b>                    |                               | -  |                           |                   |                                      |
| 2102            |          | 11                     | Furniture & Office Equipment                            | 3,000,000                     | -  | 3,000,000                 | 2,998,899         | 1,101                                |
| 2103            |          | 11                     | Plant, Machinery & Equipment                            | 1,500,000                     | -  | 1,500,000                 | 1,461,708         | 38,292                               |
| 2104            |          | 11                     | Buildings & Structures                                  | 25,200,000                    | -  | 25,200,000                | 24,704,198        | 495,802                              |
|                 |          |                        | <b>Human Resource Development</b>                       |                               | -  |                           |                   |                                      |
| 2401            |          | 11                     | Staff Training  | 400,000                       | -  | 400,000                   | 397,902           | 2,098                                |
|                 |          |                        | <b>Total</b>  | <b>36,500,000</b>             | <b>-</b>   | <b>36,500,000</b>         | <b>35,772,570</b> | <b>727,430</b>                       |

## Capital Expenditure by Project

Expenditure Head No : 268

Name of Ministry /

Department / District Secretariat: Kilinochchi

Programme No. &amp; Title : 01 - Operational Activities

Project No. &amp; Title : 02 - Divisional Secretariats

| Object Code No. | Item No. | Financed by (Code No.) | Description of Items                         | (1)                           | (2)  | (3)                       | (4)               | (5)                                  |
|-----------------|----------|------------------------|--|-------------------------------|--|---------------------------|-------------------|--------------------------------------|
|                 |          |                        |  | Provision in Annual Estimates | Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation | Total Net Provision (1+2) | Total Expenditure | Net Effect Savings/ (Excesses) (3-4) |
|                 |          |                        |  | Rs.                           | Rs.  | Rs.                       | Rs.               | Rs.                                  |
| 2401            |          | 11                     | Human Resource Development<br>Staff Training | 500,000                       | -  | 500,000                   | 492,544           | 7,456                                |
|                 |          |                        | <b>Total</b>                                 | <b>500,000</b>                | <b>-</b>   | <b>500,000</b>            | <b>492,544</b>    | <b>7,456</b>                         |

## Summary of Financing Expenditure by Programme

Name of Ministry / Department / District Secretariat : Kilinochchi

Expenditure Head No : 268

| Code | Financing<br>Description of Items        | Programme<br>01 *      |                       | Programme<br>02 *      |                       | Grand Total            |                       |  |
|------|--|------------------------|-----------------------|------------------------|-----------------------|------------------------|-----------------------|--|
|      |  | Net<br>Provision<br>** | Actual<br>Expenditure | Net<br>Provision<br>** | Actual<br>Expenditure | Net<br>Provision<br>** | Actual<br>Expenditure | Percentage<br>of<br>Expenditure<br>*** |
|      |  | 1                      | 2                     | 3                      | 4                     | 5                      | 6                     | (6÷5)X100                              |
|      |  | Rs.                    | Rs.                   | Rs.                    | Rs.                   | Rs.                    | Rs.                   |  |
| 11   | Domestic Funds                           | 210,600,000            | 206,839,374           | -                      | -                     | 210,600,000            | 206,839,374           | 98%                                    |
| 12   | Foreign Loan                             |                        |                       |                        |                       |                        |                       |  |
| 13   | Foreign Grant                            |                        |                       |                        |                       |                        |                       |  |
| 14   | Reimbursable Foreign Loan                |                        |                       |                        |                       |                        |                       |  |
| 15   | Reimbursable Foreign Grant               |                        |                       |                        |                       |                        |                       |  |
| 16   | Counterpart Fund                         |                        |                       |                        |                       |                        |                       |  |
| 17   | Foreign Finance related<br>Domestic Cost |                        |                       |                        |                       |                        |                       |  |
| 21   | Special law services                     |                        |                       |                        |                       |                        |                       |  |
|      | <b>Total</b>                             | <b>210,600,000</b>     | <b>206,839,374</b>    | <b>-</b>               | <b>-</b>              | <b>210,600,000</b>     | <b>206,839,374</b>    | <b>98%</b>                             |

## Financing of Expenditure by Projects of each Programme

(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Name of Ministry / Department / District Secretariat : Kilinochchi

Expenditure Head No : 268

Programme No. & Title : 01

Operational Activities

| Financing |                                       | Project 1         |                    | Project 2          |                    | Project 3     |                    | Programme Total/Page Total * |                    |
|-----------|---------------------------------------|-------------------|--------------------|--------------------|--------------------|---------------|--------------------|------------------------------|--------------------|
| Code      | Description of Items                  | Net Provision     | Actual Expenditure | Net Provision      | Actual Expenditure | Net Provision | Actual Expenditure | Net Provision                | Actual Expenditure |
|           |                                       | Rs.               | Rs.                | Rs.                | Rs.                | Rs.           | Rs.                | Rs.                          | Rs.                |
|           |                                       | 11                | Domestic Funds     | 92,135,000         | 89,796,298         | 118,465,000   | 117,043,076        | -                            | -                  |
| 12        | Foreign Loan                          |                   |                    |                    |                    |               |                    |                              |                    |
| 13        | Foreign Grant                         |                   |                    |                    |                    |               |                    |                              |                    |
| 14        | Reimbursable Foreign Loan             |                   |                    |                    |                    |               |                    |                              |                    |
| 15        | Reimbursable Foreign Grant            |                   |                    |                    |                    |               |                    |                              |                    |
| 16        | Counterpart Fund                      |                   |                    |                    |                    |               |                    |                              |                    |
| 17        | Foreign Finance related Domestic Cost |                   |                    |                    |                    |               |                    |                              |                    |
| 21        | Special law services                  |                   |                    |                    |                    |               |                    |                              |                    |
|           | <b>Total</b>                          | <b>92,135,000</b> | <b>89,796,298</b>  | <b>118,465,000</b> | <b>117,043,076</b> | <b>-</b>      | <b>-</b>           | <b>210,600,000</b>           | <b>206,839,374</b> |

Note (ii)

## Summary of Control Accounts for Advance & Deposit Accounts - 2015

Expenditure Head No : 268

Name :Ministry/Department/

District Secretariat: Kilinochchi

| Name of Advance / Deposit Account | Account No.       | As per Department Books          |                        |                         |                          | Balance as per Treasury Books as at 31/12/2015 |
|-----------------------------------|-------------------|----------------------------------|------------------------|-------------------------|--------------------------|--|
|                                   |                   | Opening Balance as at 01/01/2015 | Debits during the year | Credits during the year | Balance as at 31/12/2015 |  |
|                                   |                   | Rs.                              | Rs.                    | Rs.                     | Rs.                      |  |
| I. Advances to Public Officers    | 268011            | 42,421,474.41                    | 6,876,290.00           | 9,874,832.89            | 39,422,931.52            |  |
|                                   | 268012            | (1,196,737.42)                   | 947,529.50             | 1,831,126.50            | (2,080,334.42)           |  |
|                                   |                   | 41,224,736.99                    | 7,823,819.50           | 11,705,959.39           | 37,342,597.10            | 37,342,597.10                                  |
| II. Other Advances                |                   | -                                | -                      | -                       | -                        | -  |
| III Miscellaneous Advances        |                   | -                                | -                      | -                       | -                        | -  |
| IV Deposits                       |                   |                                  |                        |                         |                          |  |
| (i) General Deposits              |                   |                                  |                        |                         |                          |  |
|                                   | 6000/0/0/02/116/0 | -                                | 0.00                   | 50,000.00               | 50,000.00                | 50,000.00                                      |
|                                   | 6000/0/0/13/76/0  | -                                | 20,686.52              | 558,632.22              | 537,945.70               | 537,945.70                                     |
|                                   | 6000/0/0/14/12/0  | -                                | 79,735.00              | 79,735.00               | -                        | -  |
|                                   | 6000/0/0/16/64/0  | -                                | -                      | 15,274,908.45           | 15,274,908.45            | 15,274,908.45                                  |
|                                   | 6000/0/0/17/19/0  | -                                | -                      | 5,151,030.00            | 5,151,030.00             | 5,151,030.00                                   |
|                                   | 6000/0/0/18/76/0  | -                                | 91,360.00              | 1,818,260.00            | 1,726,900.00             | 1,726,900.00                                   |
|                                   | 6000/0/0/20/10/0  | -                                | 1,610,730.27           | 10,147,889.40           | 8,537,159.13             | 8,537,159.13                                   |
| (ii) Other Deposits               | 6003/0/0/44/0/0   | 45,074,584.35                    | 357,491,485.37         | 312,416,901.02          | -                        | ** (18983.30)                                  |