

கார்ட்டியாடெ னா லார்கீக ரீகூரீ லார்கால - 2014
செயற்திறன் அறிக்கை மற்றும் ஆண்டுக் கணக்குகள் - 2014
Performance Report and Annual Accounts - 2014



தீச்திக் லேகமீ கார்ட்டாலய - கிளிநொலிவீய
மாவட்ட செயலகம் - கிளிநொச்சி
District Secretariat - Kilinochchi



**PERFORMANCE REPORT AND
ANNUAL ACCOUNTS- 2014
DISTRICT SECRETARIAT,
KILINCHCHI**

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1.1 Message from the Minister of Home Affairs

Let us be the vanguard of public service enriched with humanity



This era, which expects to establish a moral society along with the concept of good governance, is an exceptional opportunity offered to the Sri Lankan society. At this remarkable moment the main requirement to be fulfilled in 2015 is the introduction of positive reconstruction process to the civil administration in order to achieve this objective.

Making public servants the contributors in the planning and the decision making process of the government with the concept of good governance in order to ensure the sovereignty and making responses to the general public with accountability and transparency by District Secretariats can be identified as main components of the process.

The Ministry of Home Affairs, a leading Ministry of the government is entrusted with the major responsibility for drafting constitutional reforms to be introduced under 100 day programme of the new government and making practical plans to implement divisional administration in a more efficient and productive way.

It is highly important to publicize the information on the way of spending the taxes of the citizens following the financial policies with the application of new technologies so as to suit to the 21st century and further to make avenues to evaluate the performance. Making such reports an open source for the reference of the citizens will confirm the rights of the citizens for information regarding the accountability, productivity, efficiency and transparency of the government.

I, whilst extending my heartfelt gratitude to all staff including District Secretaries and Secretary of the Ministry, who make their utmost commitment to ensure a people friendly and attractive public service fulfilling the duties and responsibilities of public service joining with me, earnestly expect the cooperation to achieve the targets of year 2015 demonstrating team spirit.

M. Joseph Michael Perera (Member of Parliament)

Minister of Home Affairs

1.2 Message from the Secretary of Ministry of Home Affairs

For a better tomorrow with the good governance in public service



In the true sense of word, it is realistic to introduce the Ministry of Home Affairs as one of the excellent and special Ministry of the country. This Ministry, which consists of a proper administrative structure and a wide network, has made tremendous contribution for the development at divisional and district level. In the meantime, the Ministry is committed to bring the great benefits of the development process to the grass root level of the society.

I purely believe that I am privileged to issue a message to the annual performance and accounts report which contains the mission of the District Secretariats within 2015.

The service rendered by the District Secretariats to formalize the activities of the public sector during the last year is highly important. Therefore, with much gratitude I take this opportunity to highlight the great contribution made by the District and Divisional Secretariats under the Ministry of Home Affairs for the purpose.

District and Divisional Secretariats under the Ministry of Home Affairs are committed to ensure an efficient and productive service to the general public. At present, District Secretariats have made arrangements to apply modern information technology to provide people friendly service in order to satisfy the expectation of the people whilst marching forward with the 21st century.

At this juncture, with a view to ensure an efficient and productive public service further to the general public, I earnestly expect that you, the excellent partners of the public service, will provide your utmost contribution as the Ministry for the development, good governance and administrative structure in the name of Ministry of Home Affairs from January 2015, making the use of experience gained in our journey. Our effort is to make a tomorrow which witnesses the excellence in public service.

S.D.A.B. Boralessa
Secretary
Ministry of Home Affairs

1.3 Message from the Govt. Agent



Socio Economic Development of Kilinochchi District in 2014 on the basis of statistics confirmed for its development when compared to 2013 for the purpose of Kilinochchi District development, our Secretariat functions efficiently and closely with the four Divisional Secretariat Divisions in that manner, I am happy and privileged to present the performance and Accounts Reports for 2014.

Our District Secretariat functioning since 2014 in its new building complex, regularized the services to general public, made easy.

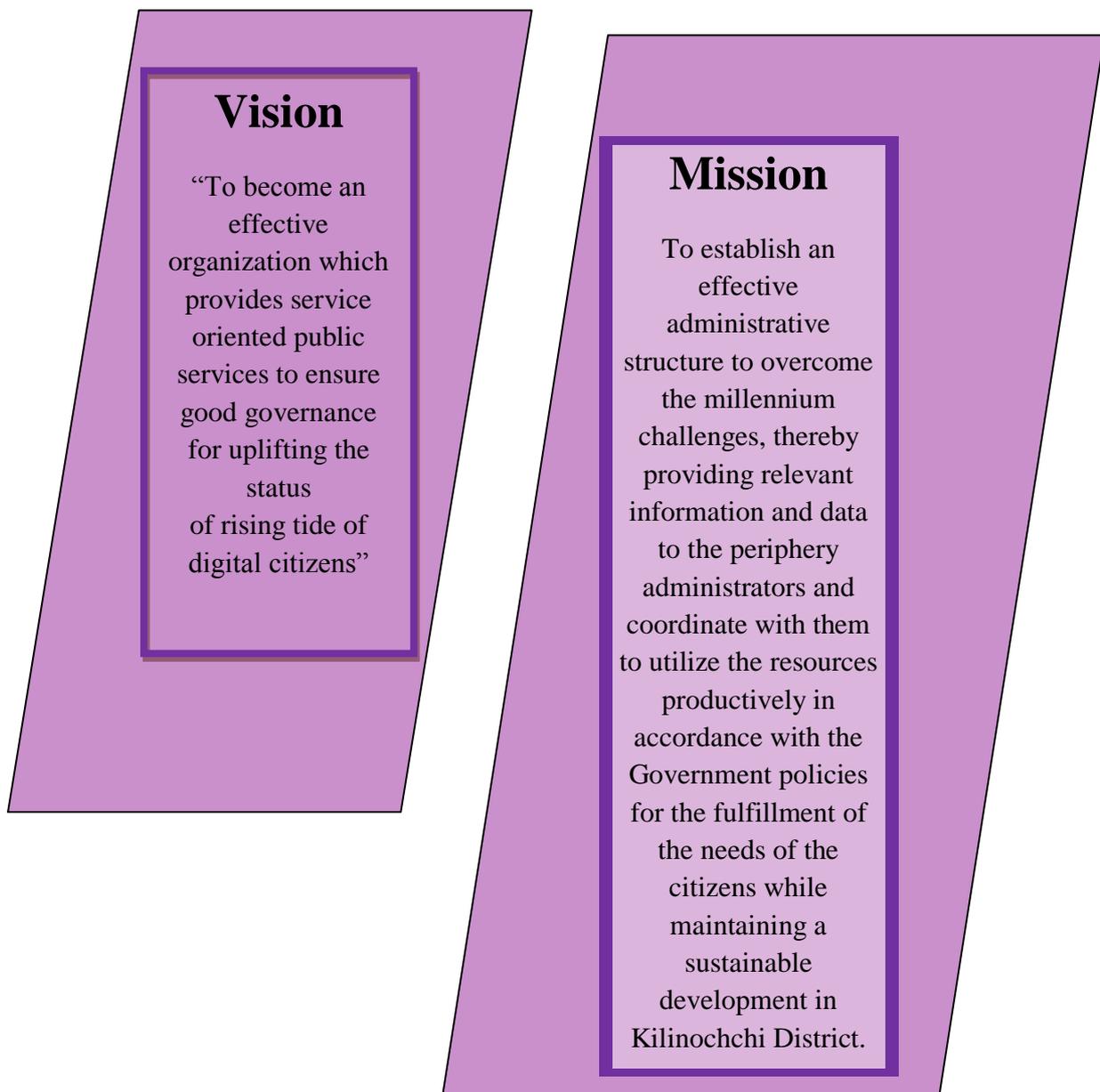
Further, to elevate the living standard of the people through under taken development projects of livelihood projects by various ministries to improve the livelihood needs of the people of Kilinochchi District, helped ministries, Departmental institutions and Divisional Secretariats and I convey my sincere thanks and gratitude to them. Also I kindly invite all organizations to work combine to fulfill the future needs of this district.

Mr.Suntharam Arumainayagam,
District Secretary/ Government Agent,
Kilinochchi.

1. Introduction of Kilinochchi District Secretariat

Kilinochchi region which was under the administrative control of Jaffna District and it became as a new district on 3rd February of 1984. First Secretariat functioned at Paddy Marketing Board, Karadippokku and the activities were commenced on 03.02.1984. Then in 1985 a new District Secretariat was built along A9 Road and the Offices were functioned there. Now a new District Secretariat has been constructed and it was declared opened by the Former President Honorable Mahinda Rajapaksha.

1.1 Vision and Mission Statement



1.2 Objectives & Activities of the District Secretariat

➤ **Efficient administrative system of the District.**

- Performing the District and Divisional Administration.
- Performing all activities in respect of all the employees.
(Maintaining personal files, leave, salary, overtime, holiday payment, railway warrant, loan, Etc)
- Rendering services to the public and guide them to have the services from the respective institutions.
 - National Identity Card, Business Registration Certificate, Certificates of Birth, Death and Marriage, Motor traffic revenue license
 - Issuing the route permit for the Private buses.
 - Issuing the driving license
 - Maintaining the voters register and issuing the extract of voters list.
 - Making arrangement for the issue of land permits, deed and resolving land disputes.
 - Making monthly assistance payments to the elders and vulnerable people of the district.
 - Making arrangement to improve the mental health of the people by conducting counseling clinic.
 - Providing suitable training to the unemployed youth and encourage woman headed families by giving self employment training.

➤ **To achieve the target of the District Secretariat by implementing proper and systematic financial transaction.**

- Efficient utilization of the annual allocation with the approval received and maintaining accounts properly.
- Making payments to all the employees.
- Utilizing the fund in the Kachcheri Deposit Account as per financial regulations
- Preparing and submitting monthly and yearly reports to the respective departments, Ministries and to the Treasury.
- Making the Pension payments.
- Making all payments for the services obtained by district /divisional secretariat.
- Conducting annual Board of Surveys and preparing the procurement plan of the Year.

➤ **Activities have been organized to encourage and guide to strengthen the art and culture of this district.**

- District cultural event have been conducted in district level and participated in National Level.

➤ **Action plan has been prepared and implemented for the efficient utilization of the district resources.**

- All these activities have been carried out by district planning unit, Land use and planning division, District agriculture unit and Industrial development unit.

➤ **Public prevention and render essential services.**

- Safeguarding general public from the disaster (flood, storm, drought) fulfilling the basic needs of the affected people with the participation of the Non-Governmental Organizations.

➤ **Collecting & maintaining basic statistic of the district.**

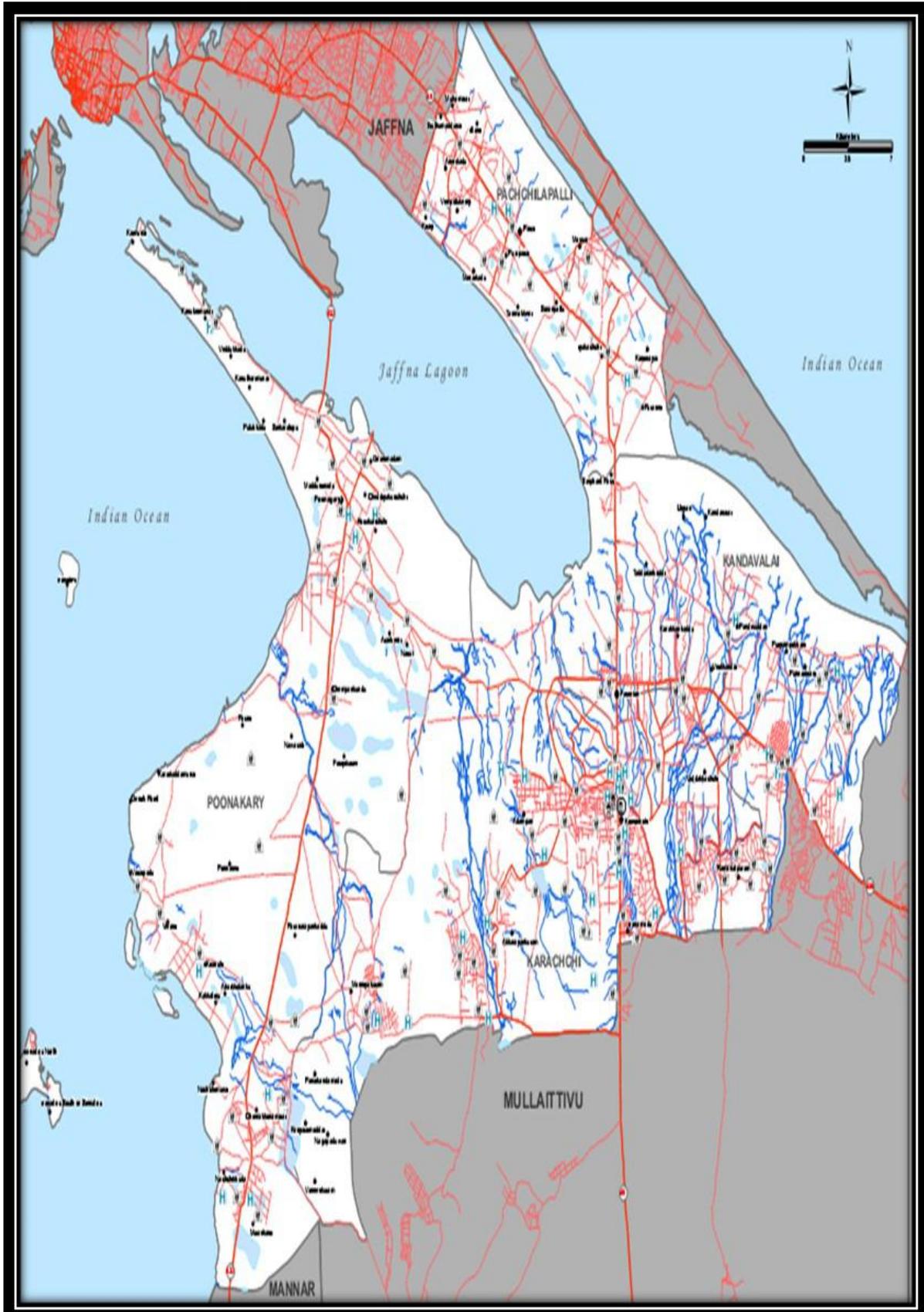
It has been done by the statistical unit of the District Secretariat.

➤ **Planning and coordinating for the Rural Development activities at divisional level of this district.**

- Organizing Road development, Irrigation and Electricity facilities.
- Carrying out and supervising the district development activities performed by the fund allocated under the decentralized budget.
- Supervising and implementing the development activities carried out under the projects of Divineguma,
- Providing the assistance to the housing scheme.
- Compensation payments for the war victims

2. Introduction of Kilinochchi District

Administrative Map of District



2.1 Borders of the District

Kilinochchi region which was under the administrative control of Jaffna District and on 3rd February of 1984 it became a new district. Its boundaries are as follows.

North – Jaffna District

East and South – Mullaitivu district

West and South – Mannar District

2.2 Historical Importance of Kilinochchi District

Kilinochchi District's ancient historical importance has started by recognizing the Iranaimadu as Sri Lanka's first human colonization. It was believed that People who lived here had possession of Art of science and Intelligence.

During ancient time agriculture, fisheries, Hunting and saving grants were important. There were three forts such as Poonakary, Iyakkachchi and Elephant pass and joined business places, ports, canal, light house and natural forest at this district. It can be pointed out that, this district reflects as historical one by having all these features.

It's famous for consisting the remarkable historical renowned worship places such as Uruthirapuram Sivan Kovil, Puliampokkanai Nagathambiran Kovil, Mannithalai St. Anthony's Church, Palaitivu St. Anthony's Church, Ponnaveli Sivan Temple and Dutch fort in addition to Iranamadukulam, Chundikulam birds sanctuary and Gowtharimunai Sea Beach natural resources are also beautifying this district.

2.3 About Natural Resources of Kilinochchi District

Iranamadukulam, Chundikulam bird's sanctuary and Gowtharimunai Sea Beach natural resources are also beautifying this district.

2.4 Livelihood Patterns of the people of the District and other Main Commercial and Economic Activities.

Agriculture is the main occupation of the people in this district. While most of the people are doing paddy cultivation, others are engaged with subsidiary food crop cultivation, orchard and rearing cattle. Next to Agriculture fishing is the second occupation and helps the people for their livelihood.

The productive activities of Kilinochchi District are as follows.

Crop Production Trend				
Crops	Cultivated Extent (ha)		Production(mt)	
	Maha 2013,2014	Maha 2013,2014	Maha 2013,2014	Yala 2014
Paddy	22480	320	27120	1270
Vegetable	675	225	6125	2780
Chilli	269	50	215	50
Red Onion	90	28	720	220
Green gram	267	55	185	50
Black gram	231	-	150	-
Cowpea	165	51	130	65
Ground nut	340	146	550	100
Total	24517	875	35195	4535

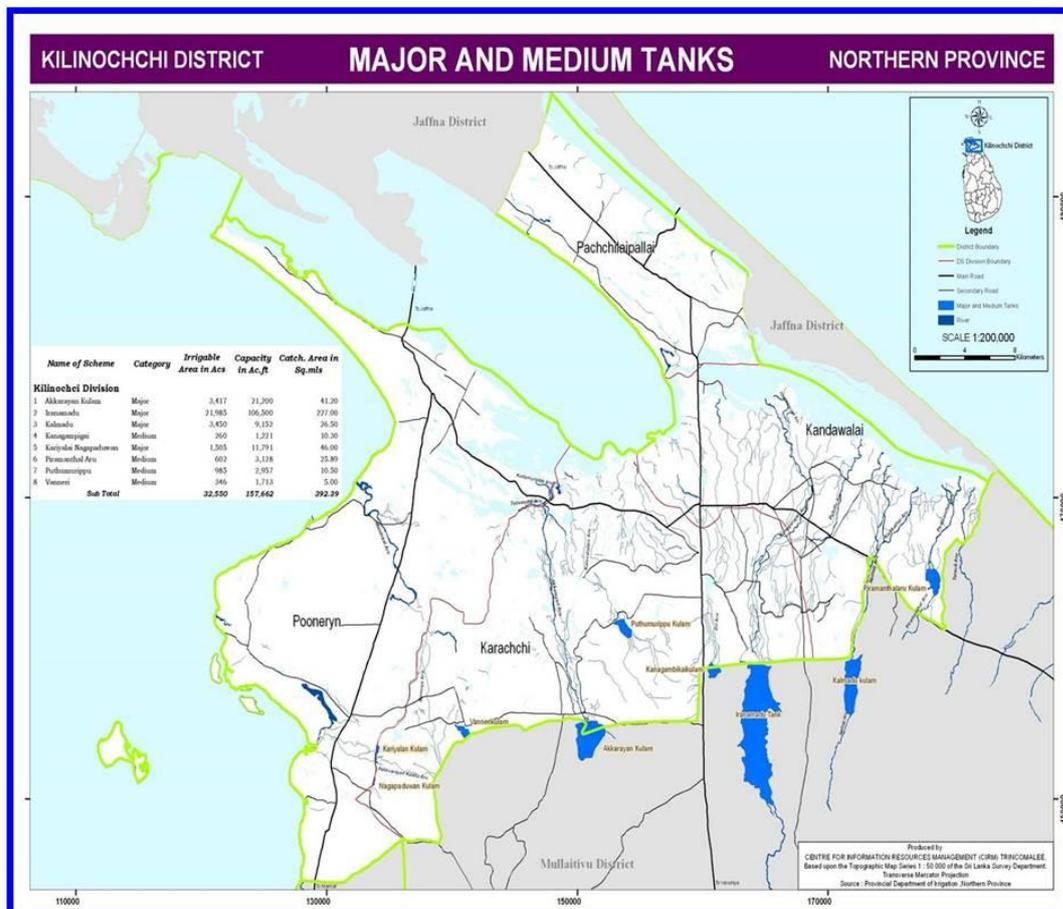
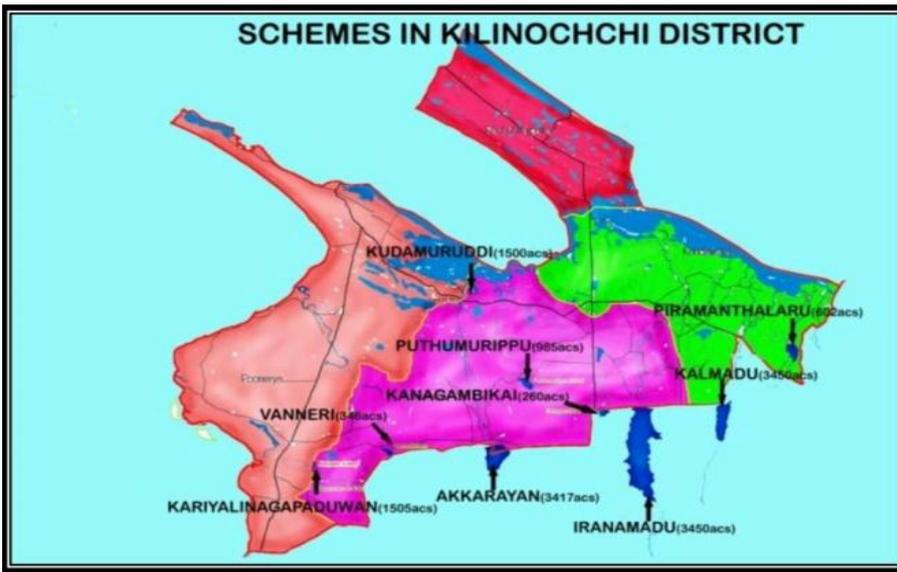
Fresh Fish Production by fisheries inspector Division	
Fishing inspection Division	Production(mt)
Nachchikkuda	6965.19
Poonakary	4670.93
Kandawalai	1091.43
Pachchilaippalli	1476.95
Total	14204.50

Palmyrah Development Board Palmyrah Products		
Item	Unit	Qty.
Pulukkodiyal (boiled & Dried Tuber)	Kg	60
Dried raw tuber	Kg	5
Pulukkodiyal flour	Kg	10
Jaggery(50g)	Box	7385
Jaggery(75g)	Box	13330
Jaggery(100g)	Box	5000
Jaggery(150g)	Box	6660
Jaggery(200g)	Box	5000
Jaggery(250g)	Box	4000
Jaggery(400g)	Box	12500
Handicraft	Total	1000

Extent of Coconut by DS Division - 2014			
DS Division	Damaged by war (AC)	Existing Extent 2014(AC)	Suitable extent for coconut Cultivation(AC)
Pallai	10000	5230	5600
Poonakary	4500	4500	5000
Karachchi	3500	5000	4000
Kandawalai	3500	2500	5000

Fruits Products		
Fruits Crops	Extent (Ha)	Production (mt)
Banana	240	1935
Papaw	38	150
Mango	253	1075
Orange	11	25
Lemon	60	215
Jack Fruit	117	1620

2.5 Irrigation System of Kilinochchi District



Kilinochchi is prominent district for agriculture among the other districts of the Northern Province.

It approximately has of 1,237.11 square meter of Land and 44.3 square meters inland water resources itself. Even though this district is climatically a tropical belt, it has ability to provide large scale cultivation under the reservoir and irrigation scheme. Below in an overall view, of

this district has recognized itself as Major agricultural district by utilizing tank water by **2 acre/feet per acre** which has been the nationally accepted irrigation scheme with Iranianyaddu Tank. Also there are altogether seven river basins available; and details are as follows.

Name of the River Basin	Tanks
Kalalapparu	Puthumurippu Kulam
Piramanthannaru	Piramanthalaru Kulam
Kanakarayannaru	Iranaimaddukulam
Neththaliyaru	Kalmaddukulam
Pallavarayankaddu	Kariyalainagapadduvan
Manndakal aru	Vannerikulam
Akharayayaru	Akharayankulam

Considering the Kilinochchi district, there are four Major Tanks and five Medium Tanks as available gravity Irrigation. Major Tanks such as Iranaimaddu, Kalmaddu, Akharayan and Kariyalai Nagapadduvan and Medium Tanks such as Kanakampikai, Puthumurippu, Piramanthallaru and Vanneri. All these are under purview of the Northern Province Irrigation Department.

S. No	Name Of Tank	Divisional Secretariat Division	Name of River Basin	Catchment Area (SQ.M L)	Capacity (AC.FT)	Irrigable Area (ACS)
01	Iranimadu	Karachchi	Kanakarayannaru	227	106500	21985
02	Kanakambikai	Karachchi	Kanakarayannaru	10.30	1221	260
03	Puthumurippu	Karachchi	Kalalappaur	10.50	2957	1135
04	Akharayan	Karachchi	Akharayayaru	41.20	21200	3417
05	Vannerikulam	Karachchi	Manndakayaru	5	1713	346
06	Kalmaddu	Kandawalai	Neththaliyaru	26.50	9152	4425
07	Piramanthannaru	Kandawalai	Piramanathannaru	25.89	3128	602
08	KariyalaiNagapadduvan	Poonakary	Pallavarayankaddu	46.00	11791	1505
09	Kuddamuruddi	Poonakary	Akharayayaru	8.30	9600	1300

When considered the Kilinochchi district's Irrigation and Agricultural development, Irranimadu Tank and its irrigation scheme are being considered as significant objects and

being considered as staple food of the Kilinochchi district's people. There are 9,495 farmers families are being benefited through the Iranaimadu Irrigation scheme out of the total farmers' family of 21,208. This is 40% of the total farmers family of the district. Further when consider the Iranaimadu Irrigations Scheme, this scheme is used not only for the Paddy cultivation but also used for the secondary food crops such as Black, Green gram and cowpea. Through this it can be observed that Kilinochchi district is moving towards self sufficiency through the development of agricultural.

There are 464 Minor tanks maintained by Agrarian Development Department.

After the re settlement, in order to make sure the livelihood of the people there are so many project initiated with the investment of many millions of fund. Through this, there are 10,615 farmers received the betterment out of the 33,550 acres of land.

At the same time Puthumurippu Kulam, Piramanthannaru Kulam, Kariyalai Nagapadduwan, Vannerikulam and Akkarayan Kulam have been reconstructed with the help of the Government and Foreign funded organization and also the people have got its benefit.

Many development programmes are being planned to implement from current year onwards with the help of the loan to be received from the Asian Development Bank in order to develop the Bund of the tank. By this there will be a possibility to increase the water level.

2.6 Population Information of Kilinochchi District

The population as at 31.12.2014 is as follows.

Divisional Secretariat	Male	Female	Total Population
Karachchi	35588	38635	74223
Kandawalai	12001	12876	24877
Poonakary	12561	12728	25289
Pachchilaipalli	5643	6066	11709
TOTAL	65793	70235	136028

3.7 Rainfall pattern of the District

The average rainfall of this district is 1520.57mm. The North East monsoon causes 75% rainfall during the period from September to December. The hot climate season is from June to August. The monthly average temperature range is between 25o – 30o Celsius

3.8 Basic Statistical information of the District

Name of District	Kilinochchi
Province	North
Total Land Area	1237.11 sqkm
No. of Divisional Secretariat	4
No. of Grama Niladhari Division	95
No. of Village	354
No. of Polling Divisions	95
No. of Municipal Councils	--
No. of Urban Council	--
No. of Pradeshiya Sabha	03
Quarters under the supervision of the District Secretary	16
No. of Zonal Education Offices	01
No. of School & No. of Teachers	108/1702
No. of Members of Parliament	09
No. of Member of Provincial Council	4
No. of Members of Local Government Authorities	37
Population	136028

4.2 Details of Approved Cadre District Secretariat Kilinochchi - Project 01

Details of Approved Cadre and Vacancies as at 31.12.2014					
Se. No	Designation	Service Grade/Class	Approved Cadre	Existing cadre	Vacancies
Senior Level					
01	District Secretary	SLAS Special	1	1	-
02	Addl.District Secretary	SLAS 1	1	1	-
03	Asst.District Secretary	SLAS III	1	1	-
04	Chief Accountant	SLAcS I	1	1	-
05	Chief Internal Auditor	SLAcS I	1	1	-
06	Accountant	SLAcS III	1	1	-
07	Engineer	SLEgS III	1	1	-
	Total of Senior Level		7	7	0
Tertiary Level					
08	Administrative officer	Supra	1	1	-
09	Translator	TS	1	-	1
	Total		2	1	1
Secondary Level					
10	Budget Assistant	Graduate	1	1	
11	Dev.coordinator	Graduate	1	-	1
12	Development Officer	Graduate III		18	-
13	PMAS	PMAS I,II,III	34	34	-
14	Drafts man	SLTS	1	-	1
15	PRO	Graduate	1	1	0
16	Technical Officer/ Technical Assistant	SLTS	2	2	-
	Total		40	56	2
Primary Level					
17	Driver	I,II,A,II B	6	5	1
18	Aarachchi	OES I	1	1	0
19	Telephone Operator	OES I	1	1	0
20	Record Keeper	OES I	1	1	0
21	Book Binder	OES I	1	1	0
22	Photo copy Operator	OES I	1	1	0
23	KKS	OES II	5	5	0
24	Watcher	OES II	2	2	0
25	Garden Labourer	OES III	1	1	0
26	Sanitary Labourer	OES III	2	2	0
27	Circuit Bungalow Keeper	OES	1	-	1
	Total		22	20	2

Details of Cadre, Divisional Secretariats - Kilinochchi District

Details of Approved Cadre and Vacancies as at 31.12.2014					
Se. No	Designation	Service Grade/Class	Approved Cadre	Existing cadre	Vacancies
Senior Level					
01	Divsional Secretary	SLAS I	4	2	0
02	Divsional Secretary	SLAS II/III			
03	Asst.District Secretary	SLAS III	4	1	3
04	Accountant	SLAcS I	4	4	0
	Total		12	9	3
Tertiary Level					
05	Administrative officer	Supra	4	0	4
06	Grama Niladhari		95	83	12
07	Translator	TS	4	-	4
	Total		103	83	20
Secondary Level					
08	Budget Assistant	Graduate	4	0	4
09	Dev.coordinator	Graduate	4	0	4
10	Development Officer	Graduate	-	26	-
11	PMAS	PMA I,II,III	151	56	95
12	Drafts man	SLTS	4	-	4
13	PRO	Graduate	4	4	0
14	Technical Officer/ Technical Assistant	SLTS	4	4	0
	Total		171	90	107
Primary Level					
15	Driver	I,II,A,II B	12	7	5
16	KKS	OES I	12	10	2
17	KKS	OES II/III	33	15	18
18	Watcher	II	12	3	9
	Total		69	35	34

5. Performance

5.1 Progress of General Administration Activities

5.1.1 Establishment Branch Activities

Permanent Appointments

• Grama Niladharies	- 37
Karachchi Divisional Secretariat	– 16
Kanadawalai Division al Secretariat	- 10
Poonakary Division al Secretariat	- 05
Pachchilaipalli Division al Secretariat	- 06
• Office Employee Service	- 03
District Secretariat	- 01
Karachchi Divisional Secretariat	- 01
Poonakary Divisional Secretariat	- 01
• Drivers	- 01
District Secretariat	- 01
• Graduate Appointment	
20 Higher National Diploma holders were appointed as trainees in 2014.They were posted according to the vacancy details as follows.	
1. Poonakary Divisional Secretariat under Ministry of PA &HA	- 01
2. Karachchi Divisional Secretariat under Ministry of PA &HA	- 02
3. Kandawalai Divisional Secretariat under Ministry of PA &HA	- 01
4. Department of Animal Production and Live stock, Kilinochchi	- 03
5. Department of Agrarian Development, Kilinochchi	- 05
6. Regional Agriculture Research Office, Kilinochchi	- 02
7. District Agriculture office, District Secretariat, Kilinochchi	- 03
8. Paranthan Paddy Research Office, Kilinochchi	- 01
9. Department of Fisheries , Kilinochchi	- 01
10. Department of Manpower, District Secretariat, Kilinochchi	- 01

5.1.2 Internal Audit Activities

During course of this year, there are twenty four internal audit queries have been raised by the internal Audit Unit such as for District secretariat-5, Planning Secretariat -01, Pallai divisional secretariat -04, Kandawalai Divisional Secretariat -03, Poonagary Divisional Secretariat -06 and Karachchi Divisional Secretariat -05. Comparing with last year this is great achievement by our unit. And also all secretariats have responded to all our queries and made the corrective and remedial action on the report.

During second half of the year, S. L. Acc S Class 1 Accountant has been appointed as Chief Internal Auditor for this secretariat's Internal Audit Unit. Internal Audit unit have convened four Audit Management committee meetings to resolve the matter emerging from audit visits. Out of these four meetings, one for previous year another three for current year, and also first and last meeting of this year was chaired by the Assistant Auditor General of Northern Province.

With the Support of Ministry of Public Administration and Home Affairs, our district secretariat's internal Audit unit has arranged a four days work shop for internal Auditors covering all five District Secretariat internal Auditors of the Northern Province. Comparing with previous year, Internal Audit unit has improved its scope of Audit work by visiting to Divisional project area, Preschool, District Registrar General Offices, and Etc. Further the copies of all the Internal Audit reports' were sent to Government Auditor General Department and Ministry of Public Administration & Home Affairs.

And also Internal Audit unit is being actively involved in the Implementation of 5S concept in our district Secretariat.

5.1.3 Revenue Collection Activities

Year	2013	2014	2014	2014
Details	Actual	Estimate	Review	Actual
10.02.04.01 Excise (ordinance)Duty Liquor	-	-	-	-
10.03.06.00 Environment Conservation Levy	-	-	-	-
10.02.07.00 Stamp Duty	-	-	-	-
10.03.07.02 Registration fees relevant to the Department of Registrar General	3,032,000.00	-	-	4,504,100.00
10.03.07.03 Private Timber Transport	85,814.50	-	-	77,239.00
10.03.07.04 Tax on Sale of Motor Vehicles	-	-	-	-
10.03.07.05 License fees relevant to the Ministry of Public Security	-	-	-	-
10.03.07.99 Other	117,150.00	0.01	0.33	333,052.46
20.02.01.01 Rent on Government building & housing	511,708.64	-	-	769,572.51
20.02.01.02 Rent on Crown Forests	-	-	-	-
20.02.02.99 Interest other	1,665,708.57	-	-	1,810,994.46
20.03.02.07 Fees on Passport visas & dual citizenship	120,500.00	-	-	-
20.03.02.13 Examination & other fees	202,395.00	-	-	607,328.00
20.03.02.14 Fees under the Motor Traffic Act & other receipts	14,291,070.00	-	-	13,036,430.00
20.03.02.99 Sundries	637,264.59	-	-	739,411.04
20.03.99.00 other receipts	8,650,218.80	-	-	10,030,703.91
20.04.01.00 Central Government	3,288,928.46	-	-	6,976,274.22
20.06.02.00 Sales of capital assets	170,104.00	-	-	-
20.03.02.06 Fees under the fauna & Flora Protect on Ordinance	-	-	-	1,900.00
20.03.04.00 Payment for motor cycles of Government staff	-	-	-	37,770,000.00

5.1.4. Human Resources Development and Career Guidance Activities

To enhance skill and knowledge of the district and divisional secretariat staff, there were number of workshop have been conducted by the District Secretariat Skill Training Unit during the year of 2014. In addition to that certain workshop has been conducted with inclusive of other district staffs also. Based on the evaluation made in each instance of the work shop, our secretariat Training unit had achieved the satisfactory feedback from and it was a great achievement during the year of 2014



Computer Training Programme



Internal Auditors Training



National Energy productivity



Certificate Awarding ceremony

Details of the Training carried out during the year of 2014 are follows

No	Conducted Training	Participants	Frequent of Number	District /Divisional Secretariat	Participants numbers	Allocation
1	Induction Workshop	New Management Assistant Staff	01	District and Divisional Secretariat	10	64000
2	Induction Workshop	Newly appointed Grama Niladhari	02	Divisional Secretariat – Karachchi, Kandawalai, Pallai, Poonagary	19	
3	Road rules and regulation	Drivers	01	District and Division secretariat	10	18000
4	Computer Training	District Secretariat Staff	12	District Secretariat	165	244,125
5	Computer Training	Divisional Secretariat Staff	05	Divisional Secretariat – Karachchi, Pallai	61	
6	CIGAS	Accountants , Subject Management Assistant	01	Jaffna, Kilinochchi, Mullaithivu, Vavuniya, Mannar	86	117300.00
7	Internal Audit workshop	Internal Auditors	01	Jaffna, Kilinochchi, Mullaithivu, Vavuniya, Mannar	41	82260.00
8	National Energy productivity Improvement Programme	District Secretariat Branch head, district other branch heads and Jaffna university engineering units	01	Kilinochchi and Jaffna	88	64500.00

5.1.5 Activities of Department of Election

Department of Elections declared June 1st as the voters' day in order to make awareness among the public about their rights of voting. Elections office, Kilinochchi conducted some awareness activities for the commemoration of voters' day. These activities were carried out by issuing leaflets and displaying posters and banners. Also some awareness activities and honoring ceremony for retired election officers and families of expired officers were held at the District Secretariat, Kilinochchi on the voters' day.

➤ Revision of Voters Register – 2014

Voters register revision activities for the year 2014 were started in Grama Niladhari divisions through the respective Divisional Secretariat on 2014.06.01. Supplementary voters register which consists of 79086 voters has been confirmed by the Assistant Commissioner of Elections, S.W.Welgama on 31.10.2014 for the Presidential Election 2015.

➤ Presidential Election – 2015

Presidential Election activities were started on November 2014 and 96 polling booths were arranged for 95 polling districts. Postal voting was held on 23rd and 24th December and the postal voting for the District Secretariat and Police Station was held on 26th of December. Voters who failed to vote on the said dates were given on December 30th to vote.

For this presidential election, permission has granted for 27 election canvassing offices and for a divisional center office.

➤ Election Awareness Activities

With the aim of increasing the percentage of voting and eliminating the confusion and misunderstanding regarding the election, some of the awareness activities were carried out by the District Elections office. Leaflets, which contain the intention of "Voting is your right", were distributed among the village communities through the Grama Niladharies and community based organizations. In addition to this awareness seminars conducted for the public officers, civil security forces and representatives of community based organizations.

➤ Extract Copy of Voters Register

Issue of extract copy of Voters Register was being carried out according to the needs of public. Accordingly for the university admission, compensation for losses, legal requirements and land reservation, 243 extract copies were issued by the Kilinochchi Election office

5.1.6 Activities of Land and District Registry

No	Details	Numbers	Value of Stamp
01	Deed Registered of the Year	1779	163,600.00
	Grants Registered in the year	1137	
02	Deeds duplicates received in the year	916	
03	Application for copies		
	A. and Registration Certificate	304	67,000.00
	B. Deed Copy	43	
04	Search Applications – Land Register	03	500.00
05	Charges of stamp affixed in the duplicate copies		4,478,215.00
06	Marriages registered	913	
07	Births Registered	2262	
08	Deaths Registered	333	
09	Approved altered declarations	1130	
10	Issued probable age certificates	35	
11	Lapse Birth Registration	569	
12	Lapse Death Registration	32	
13	Applications of Translation	124	
14	Applications Received for obtaining the Marriage, Birth, death and probable certificates	A 27577 B 32117	2,882,500.00 1,026,700.00
15	Issued Copies	A 27577 B 32117	

5.1.7. Disaster Management Activities

Programme	No	Allocation	Expenditure	Balance
Preparedness Activities	33	321,000.00	310,621.50	10,378.50
Awareness Programme	24	273,000.00	256,752.50	16,247.50
School Level Awareness Programme	02	In collaboration with government and Non-government partners		
Training of Trainers (TOT) for School Teacher	02			
Community Level Disaster Management Programme	05 GN			
School Level Disaster Management Programme	05 School			

Preparedness Activities

Awareness programme for Divisional level and Local Authority



Awareness Programme for Divisional level officers at District Secretariat, Kilinochchi



Awareness Programme local Authority's officers at District Secretariat, Kilinochchi

School Safety Disaster Management Activities



Awareness Creation for Children



At Piramantharu M.V

Disaster Management Training for Fishermen Cooperative society members



Training for Fishermen society members - Puloppalai



Training for Fishermen society members - Pallikudah

Disaster Simulation Exercise (Tsunami & Flood)

Tsunami - Drill



At Valaipadu GN



At Nachchikuda GN

Flood - Drill**At Ramanathapuram GN****School level Tsunami mock drill****At KN/ Nallur Maha Vidiyalayam****5.1.8 Disaster Relief Services Centre Activities**

☞ Housing
Compensation

DS Division	No of House Damages	
	Fully	Partially
Karachchci		17
Kandawalai	1	38
Poonakary		5
Pachchilaipallai		6
Total	1	66

☞ Resilient Housing Programme

DS Division	No of Houses	Expenditure (Rs)
Karachchi	3	1,500,000.00
Kandawalai	1	500,000.00
Poonakary	1	500,000.00
Pachchilapallai	1	500,000.00
Total	6	3,000,000.00

☞ Drought Drinking water

DS Division	Affected Families	Affected Members
Karachchi	3,672	12,584
Kandawalai	1,430	6,234
Poonakary	1,473	6,364
Pachchilapallai	1,548	7,136
Total	8,123	32,318

☞ Drought and Flood Relief

DS Division	Relief Assistant Provided (No of People)			Relief Assistant Provided (Rs)			Total
	Cooked Meals	Dry ration	Death	Cooked Meals	Dry ration	Funeral	
Karachchi	2,044	6,537	4	177,460.00	707,790.37	60,000.00	945,250.37
Kandawalai	4,716			999,599.70			999,599.70
Poonakary	352	8,385		52,800.00	2,747,200.00		2,800,000.00
Pachchilapalli		2,103			563,625.00		563,625.00
Total	7,112	17,025	4	1,229,859.70	4,018,615.37	60,000.00	5,308,475.07

5.1.9 Motor Traffic Activities

Members of the Public of Kilinochchi District through the district branch of the Department of Motor Traffic obtain the services of their driving license, Number plates, and reports after examination of the Vehicle, satisfactorily.

In 2014 Public obtained the following Services and Satisfied. The following services were provided.

We received total of 4263 applications to obtain new Driving license, 246 applications by persons who had already obtained driving license for extension to light Vehicles, and 174 applications for extensions to heavy Vehicle license.

Out of the new applicants of 3843, for heavy Vehicle applicants – 174, 1673 applicants applied for re – examinations to the total of 5690 person written examinations conducted Out of this, Training license issued to successful 3757 applicants.

Therefore those who obtained trainee license in 2014 and trainee license obtained before that, practical examination was conducted for 4420 persons and temporary license issued to all of them.

And also issued 462 Vehicle number plates received from Head Quarters to the necessary applicants accordingly.

Vehicles of 16 persons applied for body changing, examined and issued weight certificates. And also Vehicles were examined for various purposes and issued reports for 85 persons.

5.1.10 Pension Activities

N o.	Divisional Secretariats	Civil Pension 253-1-2-1-1502		W & O Pension & Local Govt Pension 253-1-2-2-1502		Total No. of Pensi oners	Total Expenditure
		No. of Pensi oners	Expenditure	No of Pens ione rs	Expenditure		
1	Pachchillaippalli	39	758,935.28	31	529,339.39	70	1,288,274.67
2	Karachchi	391	7,680,432.14	205	3,493,925.32	596	11,174,357.4 6
3	Poonakary	43	850,571.80	28	479,595.09	71	1,330,166.89
4	Kandawalai	67	1,267,205.19	39	650,742.69	106	1,917,947.88
5	District Secretariat	-	-	-	-	-	-
	Total	540	10,557,144.41	303	5153602.49	843	15710746.9

5.1.11 Activities of the district statistics branch in 2014

The department of Census and Statistics is the central government agent, responsible for the collection, processing, analyzing and the dissemination of statistical information and compilation of statistical indicators related to socio economic condition of the country. The department provides data, required for national planning and policy formulation of the government as well as that needed for monitoring progress in the implementation of such policies. The data covers subjects such as population, agriculture, trade industry, prices, national income etc. Statistical activities carried out by the district statistics branch in the year 2014 are given below.

1. Economic Census 2013/14

The Economic Census 2013/14 was conducted in four stages

1. Listing of all the estates in the district.
2. Listing of all the units engaged in industry, trade and services.
3. Listing and data collection of agriculture small holdings and data collection of estates.
4. Detailed data collection in selected sampling units from the total listed industry, trade and services units.

2. Sri Lanka Labour Force Survey

Sri Lanka Labour Force Survey and ongoing survey carried out quarterly to measure the current status of labour force characteristics in the district and detect changes from quarter to quarter.

3. Bi annual sample surveys to estimate the average yield of paddy

Bi annual crop cutting survey is conducted for the purpose of estimating paddy production at district level and at all Island level as an ongoing activity.

4. Annual Survey of Industries

This survey program covered economic activities in the areas of mining and quarrying, industrial production and distribution of electricity, gas and water.

5. Survey on Construction Industries

The Survey on construction industries is a continuous annual survey designed with a view to provide basic information on construction industries.

6. Paddy Statistics

Enumeration of all paddy land in the district and annually collecting sown and harvesting extent of paddy cultivation as an ongoing program.

7. Highland Crop Statistics

Statistics on the area cultivated and volume of production of seasonal crops, permanent crops and semi permanent crops were collected.

8. Livestock Statistics

Statistics of livestock population and their products were collected. The numbers of animals slaughtered in the licensed slaughter houses were also collected.

9. Retail and Producers' Prices

Retail prices of goods and miscellaneous items at district town were collected on weekly, monthly and yearly basis. Locally grown producers' prices were also collected monthly.

10. Local Government Statistics

The revenue and expenditure data and information on services provided by Predeshiya Sabhas were collected.

5.1.12 Activities of Productivity promotion unit

Under Productivity promotion programme , our division provides great contribution to implement the 5 S concept including District Secretariat , and schools , other Government and private institutions of this district. Even though there were number of immediate steps taken promptly to expedite this process into the satisfactory level. It can be mentioned that foundations have been laid during this year of 2014 as this process is lengthy & time consuming.

The following activities have been carried out during the year of 2014

- With regarding the implementation of the 5 S concept , a number of awareness programme had been organized in the Preschool, School, Development Societies, Gramaniladhari Divisions , Zonal Education department and government and private institutions and related brochures have been issued on this matter.
- Productivity promotion societies have been formed with inclusive of the School teachers and students and these societies were registered under the National Productivity Secretariat.

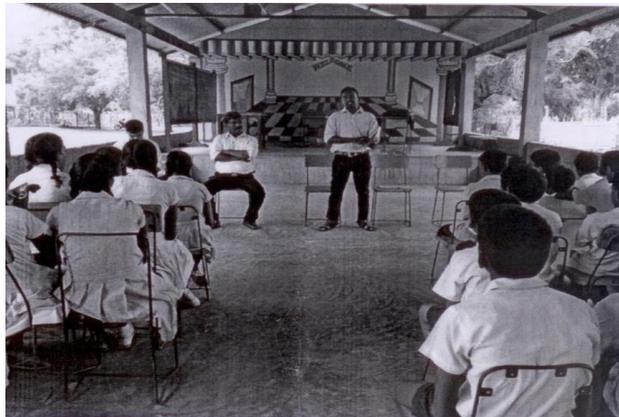
Progress report of the Productivity promotion for 2014 as follows.

Institutions	Numbers	Participants details	Activities
Preschool	25	194	5 S Concept , & Book issued
Schools	21	162	5 S concept ,Productivity Societies formed
Gramaniladhari Divisions	28	34	5 S Concept , & Book issued
Government Institutions	15	36	5 S Concept , & Book issued
Private Institutions	17	42	5 S Concept , & Book issued
Villages	12	26	5 S Concept , & Book issued
School productivity Societies	07	70	productivity Societies formed

- Awareness programme regarding participation in the productivity competition conducted by Productivity Secretariat among the government departments, private institutions and schools has been conducted on 30th Jan 2014 at District Secretariat Kilinochchi conference hall.



- After this, Application has been sent to each school, Government and private institutions for participating in this competition, from this competition Kili/Murukanantha Maha vidyalayam was selected



- Exposure tour has been arranged to Badulla and Ampara District secretariats to enhance the practical knowledge of Five S concept to our district Secretariat officers during May 2014.
- Discussion have been carried out by the Productivity Secretariat's officers among the divisional secretaries and all other staff grade officers with the chairmanship of our Government Agent regarding the Five S concept as on 16.09.2014 at our district secretariat.



- Our officers have been taken to Karaveddy Divisional Secretariat to see the implemented 5 S concept there. As per this, work shop has been conducted to all our district secretariat staff on 30.09.2014.
- As per our request two trained officers from the Productivity secretariat have conducted the two day work shop in order to implement the five S concepts at our new district Secretariat. Further committee on Quality circle was formed & actions were taken on this under the chairmanship of the district Secretary.

5.1.13 Activities of Investigation unit

Investigation unit was officially formed during this year with the appointments of four Development officers to carry out the preliminary investigation on the petitions received from various parties. In order to ensure efficient operation, this unit is supervised by the Additional Government Agent. Preliminary investigations are being initiated by the unit on the complaints which are related to the operation of the Divisional Secretariats, Grama Niladharies and received from various groups of these divisions.

Further, it could be proudly pointed out that proper recommendations, initial proposals and guidance were given by the unit with the effective contribution of the Additional District Secretary during the investigation activities.

Eleven complaints were received against the officers regarding discrimination among the public and preliminary reports were handed over on these complaints. In addition to these, four complaints related to the selection of beneficiaries for Housing schemes, three related to state Lands and three allegations regarding the actions of community development societies were received during this year and initial investigation reports were submitted on these.

Altogether twenty one reports were submitted by the unit during this year

5.1.14 District Activities of the land use policy planning Department

Importance

The mission of the Department: - To ensure the maximum utilization of the land resource of the country. In order to / According to the goal/ objective the Department carries out the several activities. Those lead to optional utilization of the land resource of Country.

The Planning Activities mentioned below

- Land use planning methods at several methods
- To decide the evaluation of the land & land suitability.
- To establish the information center regarding the land resource.
- Map work
- Land data bank

No	Program me	Place	Fund Allocation	Expenditure
01	Awareness of the land utilization at school and village level	Kilinochchi District	36,000.00	36,000.00
02	Land utilization at village level	Selvanagar Arasankeni	200,000.00	199,920.00
03	Land utilization at plot level	Poonakary Divisional Secretariat & Kili/ Ramanathapuram Maha Vidyalayam	100,000.00	99,550.00
04	Degradation of the land utilization	Mulankavil	75,000.00	74,800.00
05	Divisional level land utilization committee meeting	Divisional Secretariat Karachchi, poonakary	6,000.00	2,500.00
06	District level land utilization committee meeting	District Secretariat	6,000.00	2,950.00

Special work plan of LLRC

The LLRC Recommendation have emphasized the importance of land use plans to facilitate the decision making process in order to use the land resource in sustainable manner. The planning process has been entrusted / assigned to land use policy planning Department.

Main Objective of this project / plan

- To formulate strategies to ensure the optional utilization of underutilized lands in the District.
- To identify unused lands for future developments activities
- To identify the misuses that lead to land and environmental degradation.
- To identify protected areas to maintain the environmental balance and protect or defend the biodiversity.

No	Programmes	Place	Allocation of fund	Expenditure
01	Progress meeting regarding to the monthly work project	District Secretariat	12,700.00	66,18.00
02	Fuel for LLRC field work project		116,000.00	115,286.00
03	Travelling charges for LLRC field visit		343,383.00	208,554.00
04	Salary for the staff attached under the LLRC work project		623,052.00	486,979.50

5.1.15 Activities of Ministry of National Languages and Social Integration Progress Report - 2014

No	Details	Participants	Time	Place	Implementation
01	Research for training of empowering women leaders towards Social Integration	District secretariat staffs, Members of the women societies and Researchers	6.02.2014	District Secretariat	Ministry of National Languages and Social Integration and Search for Common Ground
02	Interview	District secretariat staffs, Staff of Search for Common Ground and Woman leaders	15.02.2014	District Secretariat	Ministry of National Languages and Social Integration and Search for Common Ground
03	Orientation for the Training of Empowering women leaders	Women leaders, Staffs of the District Secretariat, Ministry and Search for Common Ground	26.02.2014	Divisional Secretariat, karachchi	Ministry of National Languages and Social Integration and Search for Common Ground
04	Leadership Training	Women leaders, Staffs of the District Secretariat, Ministry and Search for Common Ground	03.03.2014	MIMT, Thulgiriya, Kurunegala	Ministry of National Languages and Social Integration and Search for Common Ground
05	Youth camp	Youths of Vavuniya district and Staffs of the District Secretariat, Ministry	20-23.03.2014	Sewalanka Training center, Vavuniya	Ministry of National Languages and Social Integration
06	Gender Training	Women leaders, Staffs of the District Secretariat, Ministry and Search for Common Ground	22-23.04.2014	Unavatuna (Mildan Resort) Matara	Ministry of National Languages and Social Integration and Search for Common Ground

07	Training of Social Integration	Women leaders, Staffs of the District Secretariat, Ministry and Search for Common Ground	21,22.05.2014	Friend In Hotel, Kilinochchi	Ministry of National Languages and Social Integration and Search for Common Ground
08	Conference of National Action planning of social Integration – District level	Staffs of the District Secretariat and Ministry	23.05.2014	District secretariat	Ministry of National Languages and Social Integration
09	Pre mobile service for Legal Documentation	People of Pachchilaippalli Division	2014..06.02-2014.06.07	Pachchilaippalli,	Ministry of National Languages and Social Integration
10	District Level discussion of the National kite festival	Members of the Language societies, Officers of the District secretariat,	11.06.2014	District secretariat	Ministry of National Languages and Social Integration and United Nation's volunteers
11	District level meeting towards coordinating women leaders, government and NGO officers	Government officers, NGO officers and women ladders	17.06.2014	Friend In Hotel, Kilinochchi	Ministry of National Languages and Social Integration and Search for Common Ground

12	Peace Trip	Students, teachers, parents of the Pulanaweva, students, teachers of the Umayalpuram Preschool and Staffs of the District Secretariat	30.06.2014	Umayalpuram Preschool, Kilinochi	Pulanaweva Farmer's Federation
13	Work shop on behalf of National kite festival	Members of the Language societies, Officers of the District secretariat, Ministry of National Languages and Social Integration and United Nation's volunteers	10.07.2014	St mary's hall, Kilinochi	Ministry of National Languages and Social Integration and United Nation's volunteers
14	District level meeting with woman leaders	Women leaders, Staffs of the District Secretariat and Search for Common Ground	04.07.2014	Hostal in Solaivanam, Kilinochi	Ministry of National Languages and Social Integration and Search for Common Ground
15	Opening ceremony of provincial center of MNLSI	Minister, officers of the Ministry, officers of the district secretariat, students, women leaders and public	15.07.2014	Provincial centre	Ministry of National Languages and Social Integration
16	Donation of school kit for orphans & guardian students	Orphans & guardian students c	15.07.2014	Provincial centre, Kilinochi	Ministry of National Languages and Social Integration and Search for Common Ground
17	Street drama in Social	Women leaders, public,	15.07.2014	Divisional secretariat,	Ministry of National Languages and Social

	Integration	Staffs of the District Secretariat, Ministry and Search for Common Ground		Karaichchi	Integration and Search for Common Ground
18	Final mobile service for Legal Documentation	People of Karaichchi Division, Police and Government officers	15.07.2014	Divisional secretariat, karaichchi	Ministry of National Languages and Social Integration and Search for Common Ground
19	Seminar for scholarship students	Students, Teachers, Parents and Staffs of the District Secretariat	16.07.2014	Solaivanam hostel Kandawalai	Ministry of National Languages and Social Integration and Search for Common Ground
20	National Kite Festival	Members of the Language societies, public, Officers of the District secretariat, Ministry of National Languages and Social Integration and United Nation's volunteers	19.07.2014	Kilinochchi	Ministry of National Languages and Social Integration and Search for Common Ground
21	Street drama	Women leaders, public, Staffs of the District Secretariat, Ministry and Search for Common Ground	20.07.2014	Kandawalai	Ministry of National Languages and Social Integration
22	Shramathana Manual Program	members of the language societies, police and staff of the district secretariat, Students & teachers	24.07.2014	Permanent land of the Provincial centre, Kilinochi	Ministry of National Languages and Social Integration
23	Senior for Basic guidance of women entrepreneurs	Women entrepreneurs, women leaders Staffs of the District Secretariat ,	25.07.2014	Friend In Hotel, Kilinochchi	Ministry of National Languages and Social Integration

		Search for Common Ground, Students & teachers			
24	Seminar for scholarship students	Students, Teachers, Parents and staff of the district secretariat	27.07.2014	Akkarayan M.V	Ministry of National Languages and Social Integration
25	Re construction of Tharmakkeni Suganthan Preschool - Pachchilaippalli	Woman leaders of the language societies , staff of the district secretariat , Search for Common Ground and People	08.08.2014	Pachchilaippalli	Ministry of National Languages and Social Integration and Search for Common Ground
26	Advocacy and Language rights training	Women leaders, Staffs of the District Secretariat, Ministry and Search for Common Ground	11.08.2014 – 14.08.2014	Dhambulla	Ministry of National Languages and Social Integration and Search for Common Ground
27	Construction of children's park for Tamizh Aringar Preschool	Women leaders of the language societies and staff of the district secretariat	2014.08.15	Konavil, Karaichchi	Ministry of National Languages and Social Integration
28	Final mobile service for Legal Documentation	People of Karaichchi Division, Police officers and staff of the divisional secretariat and district secretariat	19.08.2014	Pachchilaippalli	Ministry of National Languages and Social Integration and Search for Common Ground
29	Field visit and work shop on activities of Pradesh shabha and Local government	Staffs of the District Secretariat and Search for Common Ground	21.08.2014	Karaichchi, Kilinochi	Ministry of National Languages and Social Integration and Search for Common Ground
30	Data collection	Women leaders	03.09.2014	Kilinochchi	Ministry of National Languages and Social

	regarding language problems at hospitals and police stations in Kilinochi district		– 15.09.2014		Integration and Search for Common Ground
31	District level meeting with Women leaders	Women leaders, Staffs of the District Secretariat and Search for Common Ground	16.09.2014	Provincial centre, Kilinochi	Ministry of National Languages and Social Integration and Search for Common Ground
32	Tamil – Sinhala Language Skill Competition – Division level	Staffs of the District and Search for Common Ground Secretariat Women leaders teachers and students	26.09.2014 , 30.09.2014	Karaichchi & Poonagary division	Ministry of National Languages and Social Integration and Search for Common Ground
33	Communication training	Women leaders, Staffs of the District Secretariat, Ministry and Search for Common Ground	08.10.2014 - 11.10.2014	Kathirkamam	Ministry of National Languages and Social Integration and Search for Common Ground
34	Formation of Cluster of Language Societies	members of the language societies', Staffs of the National Language Planning, National Institute of Language Education Training and Ministry of National Languages and Social Integration	15.09.2014	Divisional secretariat, Karaichchi	Ministry of National Languages and Social Integration and Search for Common Ground
35	Tamil – Sinhala Language skill competition – Zonal level	Staffs of the District and Search for Common Ground Secretariat Women leaders and students, teachers	28.10.2014	Friend In Hotel, Kilinochchi	Ministry of National Languages and Social Integration and Search for Common Ground

36	Wall art of the social Integration thoughts by students	Staffs of the District and Search for Common Ground Secretariat Women leaders and students, teachers	28.11.2014	Poonagary Central College	Ministry of National Languages and Social Integration and Search for Common Ground
37	Leadership and Personality development training	Staffs of the District and Search for Common Ground Secretariat Women leaders, teachers and students	29– 30.11.2014	Solaivanam hostel, Kilinochi	Ministry of National Languages and Social Integration and Search for Common Ground
38	Books donation for School libraries	Staffs of the District and Search for Common Ground Secretariat Women leaders, and students ,	30.11.2014	Solaivanam hostel, Kilinochi	Ministry of National Languages and Social Integration and Search for Common Ground
39	work shop on Social Integration	Women leaders, Staffs of the District and Search for Common Ground Secretariat	01.12.2014	Solaivanam hostel, Kilinochi	Ministry of National Languages and Social Integration and Search for Common Ground
40	Language Teacher's training	Language society's teachers, National Institute of Language Education Training and Ministry of National Languages and Social Integration	13- 17.12.2014	Solaivanam hostel, Kilinochi	Ministry of National Languages and Social Integration

5.1.16 .Work Plans implemented by the Rehabilitation Authority.

1. Compensation to the General public for their damaged properties

The details of the applications forwarded to Rehabilitation Authority in order to Payment compensation for damaged properties in respect of Divisional Secretariat divisions are as follows.

Division	Numbers
Karachchi	03
Kandawalai	37
Pachchilaiippalli	04
Poonakary	-
TOTAL	44

2. Self Employment Loan Scheme Implemented for General Public by the Rehabilitation Authority

The following numbers of beneficiaries selected through interview based on application received during the year 2012 for this loan scheme.

Division	Numbers
Karachchi	65
Kandawalai	117
Pachchilaiippalli	89
Poonakary	52
TOTAL	323

Out of the selected beneficiary's loan scheme implemented through Bank of Ceylon.

3. Self employment Loan Scheme for Rehabilitated Persons

This loan scheme is implemented to the People those who have been rehabilitated and integrated into the society. The details of the applications forwarded are given below.

Division	Application sent	Selected candidates
Karachchi	01	100
Kandawalai	19	100
Pachchilaiippalli	12	100
Poonakary	02	100
TOTAL	34	400

4. Renovation of worship places damaged during the war

For the renovation of worship places which were damaged during the war, compensation of Rs.100, 000 was given each. The details are as follows.

Division	Application sent	Compensation given
Karachchi	03	07
Kandawalai	04	07
Pachchilaippalli	06	05
poonakary	16	04
TOTAL	29	23

5. Compensation for the beneficiaries of Deaths and injuries caused during the war

For the death, Rs.100,000 and Rs.150,000 given for the general public and government servants respectively and for the injured, Rs.50,000 and Rs.100,000 given for the general public and government servants respectively.

Division	Compensation given
Karachchi	125
Kandawalai	141
Pachchilaippalli	16
Poonakary	52
TOTAL	334

Injured person compensation given for 117 beneficiaries Rs.50, 000.00 each.

Missing person who got the death Certificates 31 compensations were given at the rate of Rs.100, 000.00 each.

6. Compensation for the Government Servants for their damaged properties

Rs.150, 000 has been given as the compensation each. According to the Divisional Secretariat division, 85 beneficiaries obtained this compensation.

Division	Numbers
Karachchi	47
Kandawalai	12
Pachchilaippalli	11
Poonakary	11
TOTAL	81

7. Rural Development Program

Selected village of Development Kandawalai Division Kancipuram village

1. Self employment loan
2. Public Compensation (200,000)
3. Renovation for Common Hall
4. Distribution Of Sports Equipment
5. Distribution of Preschool Equipment
6. Renovation of temple

1000Coconut Seed lings Mukamalai & Itthavil GN Division in Pachchilaipallai DS division (100Families)

1000Cashew Seed lings GN Division in Pachchilaipallai DS division (100Families)



Self employment loan



Village Develop Kancipuram



Distribution of Coconut Seed lings in Pachchilaipallai



Training Programme Self employment

5.2 Progress of Social and culture

5.2.1 Cultural and Religious Activities

➤ Department of Hindu cultural affairs

Dept of development projects took place in Kilinochchi District of the Dept. of Hindu cultural affairs in 2014.

1. A sum of Rs 1,710,000.00 was granted as financial assistance to 19 religious places registered in the Dept in Karachchi, Kandawalai, Poonagary and Pallai DS divisions
2. Rs 9600,000 granted as financial assistantance to 48 religious places registered with the Dept for temple rehabilitation in Karachchi, Kandawalai, Poonagary and Pallai DS divisions
3. Books and uniforms were distributed to the students in 45 Dharama schools in Karachchi, Kandawalai, Pallai and Poonagary .

➤ Northern Provincial Department of Cultural Affairs ,Northern Province

The under mentioned allocations were made for financial activities to the cultural division of the Kilinochchi, District Secretariat by the Department of Northern Cultural Affairs. For work plans & activities funds allocated to the Kilinochchi District by the Department of Cultural Affairs, Northern Province.

No	Program	Allocation	Expenditure
01	Workshop Activities	Sponsor	100,000.00
02	April New Year Celebrations	Dept	Directly by the Dept
03	Construction of Traditional Art - Theatre	Dept 200,000.00	Directly by the Dept
04	Prize giving ceremony	200,000.00	199.975.00

➤ **Department of Central Cultural Affairs**

Allocation made for financial activities and others by the Dept of Art and Cultural Affairs to the cultural division of the Kilinochchi District Secretariat.

N o	Program	Financial Allocation	Expendit ure
01	Conducting workshop and competitions on painting for 250 Students selected from Kilinochchi District for State Children Painting Festival	25000.00	25000.00
02	For those who have won at the competition of National Art and Literature at District level Prize giving festival took place	Directly spent by Department	
03	State Festival For alternate Skilled	50000.00	50000.00
04	State Dance Competition	Directly spent by Department	
05	Discussion with painting Artists	Directly spent by Department	

➤ **CHRISTIANITY AFFAIRS DEPARTMENT**

For work plans & activities funds allocated to the Kilinochchi District by the Christianity Affairs Department.

- The amount of the Rs.500, 000.00 was offered to Mulankavil Iranaimatha church in Poonakary DS Division in 2014 by the Christianity Affairs Department. Further part of the construction of the church was done completely by using this fund.
- Bible question competition was conducted diocese wise & Island wise. The eight schools participated in this competition.
- The uniform distributed & Payment done to the Sunday school teachers by the Department. The amount of Rs.2000.00 is afforded to a teacher per year.

5.2.2 Child Protection Activities

➤ National child protection Authority

No	Implemented programs	Numbers	Amount
1	International child labor day	02	20000
2	Children home monitoring	01	27000
3	Awareness programme on child protection to pregnant mothers	05	32000
4	Child protection awareness programme for school children	10	20000
5	Monthly review meeting for divisional NCPA officers	06	7200
6	Awareness raising program for CBOs,LNGOs on child related psycho social problems and handling.	01	25810
7	Happy and sad box distribution programme	01	23500
8	Awareness programme for school teachers	01	28700
9	Surakna education support for orphan children	01	150000

➤ Department of probation child care services

No	Implemented programs	Name of department	Implemented Division	Numbers	Amount
01	Inter Children Council National Drama Competitions	DPCC	Kachcheri	01	22000
02	Twins Aids For Children	DPCC	Divisions -2 Karachchi Pallai	02	30000
03	Nutrition Awareness programme	DPCC	Kachcheri	01	27500
04	Awareness programme	DPCC	Divisions -4	04	40000
05	Child Abuse and Violence against Women 700 Million	DPCC	Divisions -4	04	520000
06	Awareness programme for Community 700 Million	DPCC	Kandawalai Poonakary Pallai	03	18000
07	Monthly review meeting	DPCC	Dist.Scretariat	01	5000
08	Kapakaru Deguru Aids For a Child	DPCC	Kandawalai	01	3000
09	District Level Drama Competitions	DPCC	Kachcheri	01	5000
10	Dimec for Community Meeting	DPCC	Divisions -4	04	12000
Total					682500

➤ **Ministry of Child Development and Women Affairs**

No	Implemented programs	Name of department	Numbers	Amount
01	Providing Milk to Early child	Children Secretariat	04	9736293
02	Home Based Program for Early child Development. “Seneha Thadaka”	Children Secretariat	04	22000
03	Nutrition Prog. for Mothers and Preschool Teachers	Children Secretariat	04	22000
04	Awareness programme for Disable Child	Children Secretariat	04	20000
05	Forming the Child Prevention Group at village level 1 st Stage	Children Secretariat	03	6000
06	Art Concert Prog. for Early child Development	Children Secretariat	01	44000
07	Monthly review meeting for divisional ECD officers	Children Secretariat	03	1500
08	Training Prog. for Preschool Teachers “Nenadeepani”	Children Secretariat	04	40000
09	World Children Day	Children Secretariat	05	55000
10	Forming the Child Prevention Group at village level 2 nd Stage	Children Secretariat	03	6000
11	Construction Of Building –Daycare Centre	Children Secretariat	01	9600000
12	Providing Water Filter	Children Secretariat	25	200000
13	Construction Of Building –Preschool	Children Secretariat	01	500000
Total				20,252,793

5.2.3 Activities of Department of Counseling

(Ministry of social services)

Counseling Centers (district & division)	Individual Counseling session	Family Counseling Session	Awareness program	Workshop
	No of benefi.	No of family	No of program	
District counseling unit	36	56	9	15
Karachchi counseling unit	72	17	41	18
Kandawalai counseling unit	118	57	27	10
Pachchilaipalai Counseling unit	51	88	26	31
Poonakary counseling unit	38	21	30	05
Total	315	239	133	79

The school level awareness programs have been conducted for school's students and parents of students. The program includes following subjects

- Prevention of Child sexual abuse
- Teenage pregnancy and early marriage
- Teenage crisis and handling the crisis

The village level awareness programs have been conducted to reduce psychosocial problem at village level to village level people. The programs are included following subjects.

- Psychosocial problems
- Child violence and Parenting skills
- Prevention of alcohol abuse
- Parenting skills and prevention of domestic violence
- Healthy family dynamic

The workshops have been conducted to teachers, preschool teachers, community level organization, women societies, Children home staffs, community support officers, differently able persons and young couples. The workshops included following subjects.

- Psychosocial problems of students
- Psychosocial first aid during disaster
- Child mental health
- understanding the elders mental health
- Person with differently ability and mental health

5.2.4 Social Service Activities

Training Programme and Discussion for disable

S. No	Training Programme and Discussion	Participant	No of Participant	Venue	Date
01	Community based Rehabilitation Programme for Disable	Social Services officer, Grama Niladhari and Disables	70	Vddakkachchi Common hall and Uthayanagar Common Hall	22.12.2014
02	General Knowledge Competition for Elders Society	DSSO,SSO, ERPA, Elders Society	26	District Secretariat	29.09.2014
03	Training Programme for Disables	Disables	40	Kilinochchi Technical College	01 st July to 31 st December

Self Employment for the Disable – Fund Provided by National Secretariat for the Disable

No	Division	No of Beneficiaries	Amount
01	Karachchi	15	355,000.00
02	Kandawalai	10	250,000.00
03	Poonagari	2	50,000.00
04	Pachchilappalli	2	50,000.00
Total		29	705,000.00

Single Parents Self Employment

No	Division	No of Beneficiaries'	Amount
01	Karachchi	6	100,000.00
02	Kandawalai	12	300,000.00
03	Poonagari	4	60,000.00
04	Pachchilappalli	5	90,000.00
Total		27	550,000.00

Assistance for House Repairs to Disables

No	Division	No of Beneficiaries	Amount
01	Pachchilappalli	6	390,000.00
02	Pachchilappalli	1	20,000
Total		7	410,000.00

5.2.5 District Sports Activities

In 2014, in Sports sector it was the year that made lot of changes in Kilinochchi District. It was noted that remarkable achievements were displayed by our District sportsmen in the National and Provincial level competitions and at District Level, Inter sports competitions.

At District Level, Inter sports competition took place among 4 D.S Divisions and Karachchi D.S Division became champion and Poonakary D.S Division secured 2nd place.

Further, at Provincial Level competitions, Kilinochchi District, unlike other times, achieved better results and it was elevated from the position of 5th to 4th.

Kilinochchi District achieved the following results at the provincial Level competitions.

- i. Net Ball – 2nd place
- ii. Net Ball – 2nd place
- iii. Sea beach Volley Ball – Girls – Champion
- iv. Rakvando – Girls – Champion
- v. Karate – Girls – Champion
- vi. Judo - Girls – Champion
- vii. Judo – men – 2nd place
- viii. Athlete – women – 3rd place
- ix. Athlete – men – 4th place

All teams of Kilinochchi District were successful at Provincial Level competitions have participated at National Level competitions showing talents. It was noted that in the Sports history of Kilinochchi District, first time in the national Level competition, Mr.Vitalis Nicholas participated in wrestling competition (64Kg Division) and awarded with bronze medal.

5.3 Progress of Development Activities

5.3.1. District Planning Activities

The development of Kilinochchi District is the main objective of District Planning Secretariat. It is functioning with the coordination of the Govt. Agent Kilinochchi and Divisional Secretariats named Karachchi, Kandawalai, Pachchilaipalli and Poonagari. The following main activities have been successfully done by the District Planning Secretariat, Kilinochchi in the year of 2014.

1. Divineguma Programme.

On the basis of proposals under the 2014 budget of Sri Lanka, it has been expected to carry out the National work plan through the Divineguma, such as Agriculture, livestock, Enterprises and fisheries sectors and 100 very low income families were selected in every GN Divisions to fulfill the daily necessities in the houses, while carrying out self-employment and cottage industries considering to get the additional income within the domestic economic units in Kilinochchi district.

1. Agriculture Sector

Under the direct supervision of field officers such as Economic Development Officers, and with the partnership of Samurthi Development Officers and Grama Niladharies the action has been taken to develop the home gardens and other agriculture home units in year 2014, 9500 fruit plants and 7125 sespeniya plants distributed to the beneficiaries. 180 Vegetable seed bags provided for each GN Division. Totally 17100 vegetable seeds bags and Coconut seed lings distributed.

1.1. Providing fruit plants

Fruit plants have been distributed by 2 projects in Kilinochchi district in this year. First one was school development project; in this project 3 fruit plants for each school and totally 320 plants distributed. Second one was supply of fruit plants for government officers in Kilinochchi district. 10400 fruit plants were distributed to the Officers. Rs. 2.438 million spent for this project.

1.2. Providing Vegetable Seeds.

17100 Seeds packets were distributed to the beneficiaries under Divi Neguma stage – VI action. 180 seed bags were provided to each G.N. division for this distribution.

1.3. Providing livelihood Assistance

Totally, Rs.4.432 million had been divided and provided to 130 beneficiaries within the Karachchi, Kandawalai and Pachchilaipalli DS Divisions.

1.4. Coconut Cultivation

6300 coconut seedlings were provided by District Secretariat in Kilinochchi District. Rs. 0.63 million spent for this project.

S.No	DS Division	No of seedlings
1	Karachchi	3300
2	Kandawalai	1000
3	Pachchilaipalli	500
4	Poonagari	1500
Total		6300

1.5. Fisheries Sector

Fisheries sector programme implemented in small level under Divineguma in Kilinochchi District. Rs 2.5 million was distributed to 50 beneficiaries to Sea- weeds farming programme in Poonakari Division.

2. De centralized Capital Budget - 2014

Kilinochchi District comes under Jaffna Electoral District. In the year of 2014, 4.59 Million Rupees received from eleven Hon. Members of Parliament. This fund allocated for the purpose of district development by Hon Members of Parliament and sent to us from the Ministry of Economic Development, these projects were successfully implemented and completed in time.

Improving the facilities of school physical infra-structure, Improving the facilities of school physical infra-structure, cultural centers and preschools, Providing equipment to children homes, Providing equipment to Community based organizations are the main purpose of De centralized Capital Budget – 2014 programme. All projects had been completed successfully under the various sectors. Summary of the projects are as follows.

Sector wise Summary DCB – 2014

Sector	No of Projects	Allocation for the year (mn)	No of Beneficiaries
Education	23	1.805	7197
Religion / Cultural	37	2.735	5631
Water Supply and Sanitation	1	0.05	456
Total	61	4.59	13284

DS Divisions wise Summary DCB 2014

DS Division	No of GN Divisions	No of Projects	Allocation for the year (mn)	No of beneficiaries
Karachchi	42	40	3.36	8333
Kandawalai	16	8	0.35	2850
Pachchilaipalli	18	8	0.62	1507
Poonagari	19	5	0.26	744
Total	95	61	4.59	13284

3. Housing Development

The result of great effort of our Government, Indian government has allocated fund to build 7100 new houses and repair of 1000 partly damaged houses in Kilinochchi district under their scheme of constructing 50000 houses. Including above houses 16109 new houses had been completed after resettlement. The Work on 5878 new houses are being in progress. Beneficiaries' selection and preliminary works of 1131 new houses and 984 houses repairs are also being in progress.

Furthermore District Housing Development Committee meetings are arranged and conducted by the District Planning Secretariat. The Government and non-Government organization which are involved in housing construction activities were participated in the meeting and analyzed the progress of the Housing construction

4. Resettlement, Payment of Most Affected Person(MAP)

2729 beneficiaries detail files were completed and forwarded to the Rehabilitation Authority in 2014 for the payment of compensation to the most affected People during the period of unfavorable ground situation prevailed in Kilinochchi district. The details are as follows;

DS Division	No. of Beneficiaries
Karachchi	1410
Kandawalai	645
Poonakary	368
Pachchilaippalli	306

5. Water and sanitation Projects Under Ministry of Resettlement 2014

Water and sanitation projects were implemented in all Divisional Secretariat Divisions with the allocation - Rs.14.7 Million for Construction of toilets and Rs. 1.7 Million for construction of wells under the Ministry of Resettlement. According from this project a part of water and Sanitation service requirement of Kilinochchi District has been completed. Summary of project details are given below

S.No	DS Division	No of Toilets provided	Allocation Rs. in Million	No of Wells provided	Allocation Rs. in Million
1	Poonagari	35	1.75	02	0.4
2	Pachchilaipalli	29	1.45	02	0.3
3	Karachchi	151	7.5	03	0.6
4	Kandawalai	80	4	02	0.4
	Total	295	14.7	09	1.7

6. Agriculture Related Works

District Agriculture Committee meeting is one of the most important meeting which is coordinated by the District Planning Secretariat under the chairmanship of District Secretary. The above meeting was conducted on 20.02.2014, 17.04.2014, 24.07.2014, 24.07.2014, 07.10.2014, and 16.12.2014 in the year of 2014. Agriculture developments, problems faced by the farmers and water supply for yala season were analyzed and favorable decision had been taken in this meetings.

A part from this Insurance payment for farmers Rs.86, 990.00 issued by Board of Agriculture insurance to 45 Farmers.

50,126.5 acres of paddy affected because of drought in 2014 Rs. 140.35 million needs for payment of drought affected farmers .But Rs. 50 MN of allocation received under the project providing payment for seed paddy for the farmers who had been affected from drought in 2014. This fund was issued to affected farmers. After receiving the balance fund it will provide to affected farmers who has not received the payment

7. “Home to Home Village to Village” Development Programme (Special Programme)

Allocation Rs 100 MN received from Ministry of Economic Development to implement “Home to Home Village to Village” Development Programme in Kilinochchi District. Improving the facilities of social welfare, Improving the facilities of school physical infrastructure ,Agriculture sector development ,encouragement of rearing of livestock, development of small industries development of fisheries sector are the main purpose of .“Home to Home Village to Village” Development Programme. Projects were implemented Karachchi,Kandawalai, Poonagari and Pachchilaipalli DS divisions in Kilinochchi District. All projects had been completed successfully under the various sectors. Summary of the projects are as follows.

S.No	Sector	No of Projects	Allocation for the year (Rs)
1	Social welfare facilities	79	20,575,000.00
2	Education	21	7,430,000.00
3	Agriculture	93	10,902,000.00
4	Livestock	285	41,412,000.00
5	Small industries	73	11,255,000.00
6	Fisheries	18	6,426,000.00
7	Others		2,000,000.00
	Total	569	100,000,000.00

DS Division wise summary of “Home to Home Village to Village” Development Programme

S.No	DS Division	Allocation for the year(Rs)
1	District Secretariat	4,920,000.00
2	Karachchi	45,506,354.00
3	Kandawalai	15,731,909.00
4	Pachchilaipalli	22,368,906.00
5	Poonagari	11,472,831.00
	Total	100,000,000.00

8. 25 Million Project

Allocation Rs 25 MN received from Ministry of Economic Development to implement “Special Project 25 Million” Development Programme in Kilinochchi District. Improving the facilities of social welfare, Improving the facilities of school physical infra-structure ,Agriculture sector development ,encouragement of raring of livestock, development of small industries development of fisheries sector are the main purpose of “Special Project 25 Million” Development Programme. Projects were implemented Karachchi,Kandawalai, Poonagari and Pachchilaipalli DS Divisions in Kilinochchi District. All projects had been completed successfully under the above sectors. Summary of the projects are as follows.

S.No	Sector	No of Projects	Allocation for the year (Rs)
1	Social welfare facilities	74	12,955,000.00
2	Education	23	4,800,000.00
3	Agriculture	2	2,200,000.00
4	Livestock	2	795,000.00
5	Small industries	5	3,050,000.00
6	Fisheries	2	700,000.00
7	Others		500,000.00
	Total		25,000,000.00

DS Division wise summary of “Special Project 25 Million” Project

S.No	DS Division	Allocation for the year
1	District Secretariat(including Dept of Animal Production & Health Rs 303061)	755,102.00
2	Karachchi	12,516,428.00
3	Kandawalai	3,098,295.00
4	Pachchilaipalli	4,412,572.00
5	Poonagari	4,217,603.00
	Total	25,000,000.00

9. Renovation Rehabilitation and Construction of infrastructure for Saltern operations at Elephant Pass Phase 1

Allocation Rs 25 Mn received from Ministry of Traditional Industries and Small Enterprises Development to implement Renovation Rehabilitation and Construction of infrastructure for saltern operations at Elephant Pass Phase 1 under the works were commenced on June 2014.

This project was divided in to 23 packages and implemented through 11 Rural and Women Rural Development societies. The expectation of this project is increase of employment opportunities and uplift of living standard of the people.

10. Annual Implementation Plan

Monthly progress report is prepared and forwarded to the provincial council and respective ministries in respect of progress of the development plans carried out by the whole departments of the Kilinochchi district and Foreign Funded Projects and Non-Governmental Organizations by the District Planning Secretariat, Kilinochchi. The summary of the sector wise plans were implemented and are being implemented for the year 2014 are as follows

Details	Allocation for the year of 2014 MN
Agriculture	70.06
Resettlement	217.72
Irrigation	393
Industrial Development	1.1
Housing	736.2
Fisheries	253.785
Animal production and health	3.08
Health	170.03
Education	81.13
Cooperative Development	33.9
Road development	22.5
Livelihood	394.914
Rural Development	22.5
Public Administration	130
Electricity	297.54
Total	2827.457

Except above mention sectors long term road development projects with allocation of Rs. 14210.5 Million project implemented from 2011 up to now.

11. District Coordinating Committee Meeting 2014

Progress review meetings Kilinochchi were Co chaired by Hon Minister Douglas Devananda MP Ministry of Traditional Industries and Small Enterprise Development and Hon Justice C.V.Vickneeswaran, Chief Minister Northern Province on 22.04.2014, 30.05.2014 and 31.05.2014 at District Cooperative Council Hall, Kilinochchi. Last meeting for the year of 2014 was held at New District Secretariat Conference hall on 09.12.2014. Members of Parliament, and Secretaries of the Provincial Ministries and all heads of departments were participated in this meeting. Development situation and future necessities of the People who were resettled in Kilinochchi were analyzed deliberately.

5.3.2 Rural Development Activities

- ❖ The number of the registered societies in Kilinochchi District - 315
 - Rural Development Societies – 160
 - Women Rural Development Societies -155
- ❖ Registered Societies in 2014
 - Women Rural Development Societies -02
 - Rural Development Societies – 03
- ❖ About 20 trainees / students in each of 04 DS divisions were trained in Dress making / tailoring and Handicraft for six months and three months training in Beauty culture and home science. Through Rural development department incentive payment are paid per day Rs.100 to encourage trainees as well as our department allocated Rs.1, 440,000 for this training. Finally the examination conducted in all DS divisions and also certificates were issued to the students, and also exhibition was conducted.
- ❖ The training for repairing of stitching machine was trained to the students of women development centre.
- ❖ The activities of the living standard improve through the rotation of the loan system among the society members
- ❖ Leadership Training in was organized for improve the ability / skill of the women rural development society's members in four Ds divisions.
- ❖ The street play was carried out against gender violence by the women rural development society in Karachchi division.
- ❖ **RDS & WRDS Details**

No	DS Division	GN Division Total	Village Total	Registered Societies Total		
				RDS	WRDS	Total
1	Karachchi	42	133	74	68	142
2	Kandawalai	16	103	24	26	50
3	Poonakari	19	93	39	41	80
4	Pachchilapallai	18	44	25	22	47
Total		95	373	162	157	319

5.3.3. Small Industrial Activities

No	DS Division	Name of Societies	Operations
1	Karachchi	Jeyanthinagar WRDS	Small scale Tailoring Unit
2		Kirusnapuram WRDS	Furniture supplies
3		Uttupulam WRDS	Rice Mill
4	Kandawalai	Nathanthiddam WRDS	Rice Mill
5		Nagenthirapuram WRDS	Manufacture papad
6		Kaddaikadu WRDS	Rice Mill
7	Kandawalai	Umalpuram WRDS, Piramanthanaru WRDS, Kallaru WRDS, Mylvakanapuram WRDS, Periyakulam WRDS, Tharmapuram WRDS, Puliyampokkanai WRDS	Furniture
8	Poonagari	Mulangavil WRDS	Chick Production center.
9	Pachchilaipalli	Koyilvayal WRDS	Peanut products
10		Iyakkachchi WRDS	Milakaytual , mixer products
11		Mukamalai WRDS	Panam product

5.3.4 Department of Industries Activities

- Handloom production and training
- Traditional small industrial training
- Other nontraditional small industrial training (Packing, sewing machine repairing, bat tick, regiform cutting, Palmyra leaf , house wiring, food processing
- Advance technology transfer training program

The training program which were conducted by department of industries in 2014 are given below

Training Name	GN Division	DS Division
Scientific dress cutting	Pulloppalai	Pachchilaippalli
Patch work and glass painting	Pulloppalai	Pachchilaippalli
Patch work and glass painting	Kalmaidunagar	Kandawallai
sewing machine repairing	Kalmaidunagar	Kandawallai
Coir based training	Pallikkuda	Poonagari
Coconut shell ornamental training	Mulankavil	Poonagari
Patch work and fabric painting	Jeyanthinagar	Karachchi
sewing machine repairing	Jeyanthinagar	Karachchi

Training Centers

❖ Weaving Center	-	01
❖ Coir Center	-	01

Entrepreneurship based services

- Field work training after technical training
- Beneficiaries who have got handloom training were attached to work continuously in our handloom centre
- Beneficiaries who have got coir training were attached to work continuously in our coir centre
- The bank loan facilities were arranged
- Marketing facilities were arranged
- We have given business counselling services

Further our entrepreneurs groups have participated in New Year market, Dayatakirula exhibition and exposure visit.

5.3.5 Activities of Department of Divineguma Development**1. Payment of Samurdhi**

According to the number of Families, Poor families are selected and Samurdhi relief provided to them through Samurdhi Bank since year 2012. The Beneficiaries are selected according to the circular

Details of Samurdhi Stamp

S.No	Type of Stamp	No. of Stamp
01	1,500.00	2,565
02	1,200.00	6,059
03	750.00	3,109
Total		11,733

S.No	Details	Expenditure
01	Payment of Samurdhi Relief (January – December)	145,051,355.00
02	Payment of Compulsory Saving (January – December)	29,787,800.00
03	Payment of Nutrition Relief (January – December)	6,450,000.00

2. Community Based Bank Activities

There are Seven (7) Community Based Banks & Four (4) Community Based Bank Societies in Kilinochchi District. These Banks couldn't earn profit for the last years. They were started on 2012 in Kilinochchi District, and at present they are running with the aim of earning Profit.

❖ Types of Loans

Divineguma Community Based Banks are providing Four (4) types of Loans to Divineguma Beneficiaries & Others to earn Profit.

S.No	Type of Loan	Amount of Loan	No of Loan
1	Self Employment	207,225,000.00	3,463
2	Cultivation	40,000.00	4
3	Fisheries	50,000.00	5
4	Sahana Aruna	12,125,000.00	342
Total		219,440,000.00	3,814

❖ Construction of Bank Buildings

Samurdhi Authority of SriLanka Banking Division approved amount of 20,731,100/= for bank Building Construction in Kilinochchi District, and the amount of 19,500,000/= released. Kilitown, Vaddakachchi, Skandhapuram, Kandawalai, & Pachchilaipalli (5) Banks are functioning in their own Buildings. Jeyapuram & Poonagary (2) Banks construction works are ongoing.

Details	No	Approved Amount	Released Amount
New Buildings	7	20,731	19.5
Total	7	20,731	19.5

❖ Details of Deposits

Community Based Banks has Eight (8) types of Deposit Accounts. Deposits are made either directly from beneficiaries or by the Samurdhi Development Officers who collected the funds at the field.

S.No	Types of Deposits	Amount
1	Share Account	26,756,928.00
2	Members Account	61,748,417.22
3	Children Account	374,417.00
4	Thiriamatha Account	345,277.00
5	Non Members Account	19,301,387.55
6	Group Account	29,587,307.00
7	Compulsory Account	56,381,120.00
8	Sisuraka Account	1,191,370.00
Total		195,686,223.77

❖ Details of CBOs & Small Groups

There are Four Hundred and Nineteen (419) CBOs And Three thousand five hundred and thirty two (3532) Small Groups in kilinochchi District under the Bank Zones.

S.No	Name of Bank	No of CBOs	No of Small Groups
1	KiliTown	105	858
2	Vaddakachchi	41	352
3	Skandhapuram	63	483
4	Kandawalai	92	750
5	Pachchilaipalli	46	458
6	Poonagary	29	234
7	Jeyapuram	43	397
Total		419	3532

3. Samurdhi Social Security fund

Samurdhi Social Security fund for the year 2014

	Details	No of beneficiaries	Amount
1	Birth	187	935,000.00
2	Marriage Rs 3000.00	13	39,000.00
3	Marriage Rs 3000.00	267	1,335,000.00
4	Illness	305	937,600.00
5	Death	145	1,450,000.00
6	Siphora	2077	2,077,000.00
Total		2994	6,773,600.00

4. Livelihood Project

Samurdhi Authority of Srilanka provided fund to Beneficiaries 50% subsidy for livelihood project in 2012. Balance 50% fund used revolving livelihood loan in 2014. Department of Divineguma Development provided fund to Beneficiaries 100% subsidy for the livelihood project 2014 in Kilinochchi District.

Livelihood Project 2014(100% Subsidy)

No	Name of the Project	No of Project	Total Amount
1	Agriculture	50	2,500,000.00
2	Livestock	45	2,500,000.00
3	Industrial	0	
4	Marketing Service	0	
Total Amount		95	5,000,000.00

Livelihood Project Revolving fund 2014

No	Name of the Project	No of Project	Total Amount
1	Agriculture	1	35,500.00
2	Livestock	nil	
3	Industrial	3	53,880.00
4	Marketing Service	nil	
Total Amount		4	89,380.00

5.3.6 Activities of Agriculture Development Programme of the District Agriculture Office

S. No	Project	Progress
01	<p>Red Onion True Seed Production Programme Rs.1.million has been allocated for this Programme by the Ministry of Agriculture.134 Beneficiaries were selected for this project in the Kilinochchi District.</p>	<p>3350kg Vernalized Onion bulb has been distributed to 134 beneficiaries based on 50% Subsidy basis, Seed Treatment Chemical (Mangozeb+ Metalix) has provided to Farmers with free of cost(50gpacket per beneficiaries).Net and Polythene have been supplied to farmers based on 50% subsidy basis. (80m polythene per farmer).</p>    
02	<p>Organic Fertilizer Production & Use Programme Rs.3.378 million has been allocated for this programme by the Ministry of Agriculture. 500 Beneficiaries were selected for the above programme.</p>	<p>Cow dung distributed to 348 farmers (500kg per beneficiary) Purpose of this project increase the Organic Fertilizer use production among the Farmers.</p>  

		 
03	<p>Commercial Farm Development Programme</p> <p>Rs. 0.5871 million has been allocated for this project by the Ministry of Agriculture.4 Commercial farm Beneficiaries were selected for the above programme from Kilinochchi District.</p>	<p>3 sets Sprinkler system have been installed in the farmer's field. We have purchased the fertilizer from Agrarian Service Center & given to the farmers. 4 numbers Solex Motor(2HP*2"), 100ft Alkathine pipe(LDPE),400ft Alkathine pipe(MDPE)& has been given to commercial farm beneficiaries and 100 concrete post & 10G galvanized wire(75kg),12G galvanized wire(75kg) given to commercial farm farmer for grape cultivation.100ft Tube well has been dug in the farmer's field.</p>



04 Youth Agripreneurship Mission Programme

Rs. 0.1572 million has been allocated for this programme by the Ministry of Agriculture. 25 Beneficiaries were selected for the above programme.

Introductory training has been completed. Oil extraction training programme conducted at SPMDC with the help of Institute of Post Harvest Technology. Field visit conducted at IFS (Oddusuddan) about formation of farmer's society and marketing facilities of agriculture products. Training programme phase 3 conducted at IPHT (Anurathapura) and field training conducted on parboiled rice production, Rice and spice processing and Dehydration of fruits and vegetables with the help of IPHT.



5.3.7 Details of Payments made under the line ministries and other Departments

Accounting Activities Under Other Ministries & Departments

Head	Ministry /Department	Recurrent Expenditure			Capital Expenditure			Total		
		Allocation	Expenditure	%	Allocation	Expenditure	%	Allocation	Expenditure	%
103	Ministry of Defence & Urban Development	58,000	53,974	93.06				58,000	53,974	93.06
105	Ministry of Economic Development	68,697,366	68,530,577	99.76	148,087,151	148,083,611	100	216,784,517	216,614,188	99.92
106	Ministry of Disaster Management	29,217,092	29,094,655	99.58	15,878,000	12,588,505	79.28	45,095,092	41,683,160	92.43
110	Ministry of Justice	1,768,700	1,718,700	97.17				1,768,700	1,718,700	97.17
118	Ministry of Agriculture	8,063,972	6,664,297	82.64	5,487,300	3,494,289	63.68	13,551,272	10,158,586	74.96
120	Ministry of Child Protection & Women Affairs	11,275,583	11,000,676	97.56	18,120,300	17,871,834	98.63	29,395,883	28,872,510	98.22
121	Ministry of Public Admin. & Home Affairs	546,441	348,451	63.77	2,046,908	2,034,773	99.41	2,593,349	2,383,224	91.90
124	Ministry of Social Services	38,556,372	35,888,089	93.08	376,135	351,220	93.38	38,932,507	36,239,309	93.08
128	Ministry of Traditional & Small Enterprises				60,000	58,800	98	60,000	58,800	98
134	Ministry of National Languages & Social Inter.	485,760	485,210	99.89	738,194	721,222	97.7	1,223,954	1,206,432	98.57
136	Ministry of Sports				1,200,000	399,900	33.33	1,200,000	399,900	33.33
145	Ministry of Resettlement	644,592	644,592	100	17,557,000	17,544,127	99.93	18,201,592	18,188,719	99.93
149	Ministry of Industries & Commerce				26,140	26,140	100	26,140	26,140	100

153	Ministry of Land & Land Development	4,335,421	4,134,309	95.36	4,697,125	4,581,652	97.54	9,032,546	8,715,961	96.50
156	Ministry of Youth Affairs	56,700	37,406	65.97				56,700	37,406	65.97
160	Ministry of Environment				39,800	39,696	99.74	39,800	39,696	99.74
173	Ministry of Management Reforms				244,125	244,035	99.96	244,125	244,035	99.96
181	Ministry of Productivity Promotion	4,739,403	4,481,634	94.56				4,739,403	4,481,634	94.56
182	Ministry of Foreign Employment	5,049,370	4,636,928	91.83				5,049,370	4,636,928	91.83
203	Ministry of Christian Religious Affairs				500,000	500,000	100	500,000	500,000	100
206	Department of Cultural Affairs	115,000	101,030	87.85	65,530	65,530	100	180,530	166,560	92.26
216	Department of Social Services	1,785,887	1,802,746	100.94	200,000	99,797	49.90	1,985,887	1,902,543	95.80
217	Department of Probation Child care Services	2,644,450	2,607,599	98.61				2,644,450	2,607,599	98.61
218	Department of Divineguma Development	183,648,175	182,089,254	99.15				183,648,175	182,089,254	99.15
219	Department of Sports Development	100,000	100,000	100				100,000	100,000	100
227	Department of Registration of Persons	3,770,860	3,733,428	99.01				3,770,860	3,733,428	99.01
243	Department of Development Finance				100,000,000	98,511,644	98.51	100,000,000	98,511,644	98.51
252	Department of Census & Statistical	748,890	641,817	85.7	3,761,241	3,666,729	97.49	4,510,131	4,308,546	95.53
253	Department of Pensions	170,753,544	124,337,477							72.82

				72.82				170,753,544	124,337,477	
254	Department of Registrar General	443,669	334,325	75.35				443,669	334,325	75.35
285	Department of Agriculture				75,000		0.00	75,000	-	0
307	Department of Motor Traffic	215,000	208,438	96.95				215,000	208,438	96.95
326	Department of Community Based Corrections	6,000	4,500	75				6,000	4,500	75
327	Department of Land Use Policy Planning	177,495	54,090	30.47	523,000	515,725	98.61	700,495	569,815	81.34
328	Department of Manpower & Employment	135,207	128,582	95	184,860	124,291	67.24	320,067	252,873	79.01
	Total	538,038,949	483,862,784	89.93	319,867,809	311,523,520	97.39	857,906,758	795,386,304	92.71

5.4 Annual Accounts

DGSA 2

Appropriation Account by Programme - 2014

Expenditure Head No – 268

Name of Ministry or Department / District Secretariat: Kilinochchi

Programme No & Title: Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference)	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimenta ry Provision and Supplimenta ry Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditur e	Net Effect Savings/(Ex cesses) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3))	146,250,000	0	-800,000	145,450,000	141,376,029	4,073,971	03
B) Capital (DGSA 4)	40,750,000	0	800,000	41,550,000	41,435,627	114,373	04,05
Total	187,000,000	0	0	187,000,000	182,811,656	4,188,344	

Recurrent Expenditure by Project

Expenditure Head No : 268

Name of Ministry / Department: District Secretariat, Kilinochchi

Programme No. & Title: 01 - Operational Activities

Project No./Names, personnel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Project No:01 & Title: General Administration & Establishment Services - District Secretariat						
Personal Emoluments	32,500,000	0	-198,337	32,301,663	31,073,902	1,227,761
Other Expenditure	16,600,000	0	-65,500	16,534,500	16,133,252	401,248
Sub Total	49,100,000	0	-263,837	48,836,163	47,207,154	1,629,009
Project No: 02 & Title: Divisional Secretariats						
Personal Emoluments	78,000,000	0	1,174,899	79,174,899	77,248,407	1,926,492
Other Expenditure	19,150,000	0	-1,711,062	17,438,938	16,920,469	518,470
Sub Total	97,150,000	0	-536,163	96,613,837	94,168,876	2,444,961
Grant Total	146,250,000	0	-800,000	145,450,000	141,376,029	4,073,971

Capital Expenditure by Project

Expenditure Head No : 268

Name of Ministry / Department / District Secretariat: District Secretariat, Kilinochchi

Programme No. & Title : 01 - Operational Activities

Project No. & Title : 01 - General Administration and Establishment Services - District Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/ (Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and improvement of Capital Assets					
2001	0	11	Buildings & Structures	6,600,000	900,000	7,500,000	7,499,933	67
2002	0	11	Plant, Machinery & Equipment	400,000	-100,000	300,000	290,682	9,318
2003	0	11	Vehicles	2,000,000		2,000,000	1,990,825	9,175
			Sub Total	9,000,000	800,000	9,800,000	9,781,440	18,560
			Acquisition of Capital Assets					
2102	0	11	Furniture & Office Equipment	3,000,000		3,000,000	2,993,942	6,058
2103	0	11	Plant, Machinery & Equipment	7,900,000		7,900,000	7,842,889	57,111
2104	0	11	Buildings & Structures	20,000,000		20,000,000	19,990,274	9,726
			Sub Total	30,900,000		30,900,000	30,827,105	72,895
2401	0	11	Human Resource Development	350,000		350,000	348,611	1,389
			Staff Training	350,000		350,000	348,611	1,389
			Grant Total	40,250,000	800,000	41,050,000	40,957,156	92,844

Capital Expenditure by Project

Expenditure Head No : 268

Name of Ministry / Department / District Secretariat: District Secretariat, Kilinochchi

Programme No. & Title: 01 - Operational Activities

Project No. & Title : 02 - Divisional Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/ (Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
240 1	0	11	Human Resource Development					
			Staff Training	500,000	-	500,000	478,471	21,529
			sub Total	500,000	-	500,000	478,471	21,529
			Grant Total	500,000	-	500,000	478,471	21,529

DGSA 5

Summary of Financing Expenditure by Programme

(Total Recurrent and Capital Expenditure)

Expenditure Head No : 268

Name of Ministry / Department / District Secretariat: District Secretariat, Kilinochchi

Programme No. & Title: 01 - Operational Activities

Code	Financing	Programme 01		Programme 02		Grand Total		
	Net Provision 1	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Percentage of Expenditure	Net Provision
		2	3	4	5	6	(6÷5)X100	1
11	Domestic Funds	187,000,000	182,811,656			187,000,000	182,811,656	98
12	Foreign Loan							
13	Foreign Grant							
14	Reimbursable Foreign Loan							
15	Reimbursable Foreign Grant							
16	Counterpart Fund							
17	Foreign Finance related							
21	Domestic Cost							
	Total	187,000,000	182,811,656			187,000,000	182,811,656	98

DGSA 5(i)

Financing of Expenditure by Projects of each Programme

(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Expenditure Head No : 268

Name of Ministry / Department / District Secretariat: District Secretariat, Kilinochchi

Programme No. & Title: 01 - Operational Activities

Code	Financing Description of Items	Project 1		Project 2		Project 3		Programme Total / page Total	
		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	89,886,163	88,164,310	97,113,837	94,647,346	-	-	187,000,000	182,811,656
12	Foreign Loan								
13	Foreign Grant								
14	Reimbursable Foreign Loan								
15	Reimbursable Foreign Grant								
16	Counterpart Fund								
17	Foreign Finance related Domestic Cost								
21	Special Law Services								
	Total	89,886,163	88,164,310	97,113,837	94,647,346	-	-	187,000,000	182,811,656

Note (ii)

Summary of Control Accounts for Advance & Deposit Accounts – 2014

Expenditure Head No: 268

Name of Ministry / Department / District Secretariat: District Secretariat, Kilinochchi

Name of Advance / Deposit Account	Account No	As Per Department Books				Balance as per Treasury Books
		Opening Balance as at 01.01.2014	Debits During the year	Credits During the year	Balance as at 31.12.2014	
		Rs.	Rs.	Rs.	Rs.	
I. Advance to Public Officers	268011 268012	41,677,977.11 (772,110.50)	9,659,723.00 692,766.58	8,916,225.70 1,117,393.50	42,421,474.41 (1,196,737.42)	
		40,905,866.61	10,352,489.58	10,033,619.20	41,224,736.99	41,224,736.99
II. Other Advances		-	-	-	-	-
III. Miscellaneous Advances		-	-	-	-	-
IV. Deposits						
(i) General Deposits	6003/0/0/44/0/0	16,373,012.93	263,442,324.31	292,143,895.73	45,074,584.35	45,074,584.35
(ii) Other Deposits						