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உள்ளாட்டலுவல்கள் அமைச்சு

Ministry of Home Affairs

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மாவட்ட செயலகம் - கேகாலை

District Secretariat – Kegalle

විසදුම් ශීර්ෂය / செலவினத் தலைப்பு / Head No - **279**

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வருடாந்த செயலாற்றுகை அறிக்கையும் கணக்குகளும்

Annual Performance Report & Accounts

2018



District Secretariat Complex - Kegalle

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Message of the District Secretary...



At present, Kegalle District Secretariat is discharging a leading role with an integrated approach related to local administration in order to make 'Kegalle' the best habitat in Asia in accordance with public policies. I am pleased to mention that we were able to provide leadership, coordination and progress control required to implement the strategic plans to achieve the regional development goals in an optimum level by achieving sustainable development goals, uplifting regularly the living conditions and social, economic, religious and cultural status of the general public in Kegalle. In that context, we have taken long and significant strides in the fields of education and information technology as well. It is a great achievement in 2018.

Specially, I would like to reiterate the fact that we could contribute to accomplish the national mission of making a balanced national development at district levels, being a significant stakeholder of it.

Finally, I extend my heartfelt gratitude to the Secretary to the Ministry of Home Affairs, the Heads of the Departments and other Officials of the Line Ministry, all Divisional Secretaries of the district, Staff of the Kegalle District Secretariat and Political Leaders of the district for the corporation extended us not only to achieve the objectives and targets of the District Secretariat in 2017 but also to provide an efficient and effective public service to the general public through systematic management of human resources in the decentralized administrative system.

L.J.M.G. Chnadasiri Bandara,
District Secretary/Government Agent, Kegalle,
Additional Secretary of the Ministry of Home Affairs.

District Administration

Vision

To make Kegalle District the Best Habitat in Asia.

Mission

To lead Kegalle district towards a sustainable development by making Kegalle district Secretariat the best institution of the island with an attitudinal change in officers in District Secretariat and Divisional Secretariats and coordinating all institutions in district, provincial and national levels with a view to achieving values of the district.

Values

- Decision making through participatory methodology.
- A well mannered, cordial service
- A priority to senior citizens and persons with special needs
- A good team work
- An environment friendly office premises
- An utmost satisfaction to service seekers through supreme customer care

OUR SERVICES

- Acting as the district representative of the government.
- Co-ordinating government departments and institutions.
- Implementing district development plan and district co-ordinating committee.
- Allocating provisions for administrative development affairs and controlling finance.
- Updating voters registries in the Kegalle district and issuing respective certificates.
- Conducting elections noticed by the government.
- Conducting festivals at national & district level.
- Determining district prices and implementing disaster and welfare, defense, forest resources, environment, housing constructions, child protection, land use and agricultural development committees.
- Co-ordinating affairs related to Samurdhi programme with Divisional Secretariats.
- Training and guiding of small enterprises development programme.
- Certifying and maintaining of measurement instrument under due standards.
- Co-ordinating registration of land deeds & births, deaths, marriages.
- Implementing provisions of consumer protection act.
- Issuing driving licenses and implementing provisions of motor vehicle ordinance.
- Co-ordinating pensions programme.
- Awareness of productivity improvement.
- Updating statistics of various fields in the district.
- Issuing permits for fire arms, explosives and trees felling.
- Administrative affairs of officers of the District and Divisional Secretariats.

Objectives of Government Agent's Office / District Secretariat

- I. Contribution to ensure a fair and reasonable public administration.
- II. Fulfillment of requirements and aspirations of people utilizing powers and resources effectively.

Role of Government Agent Office/ District Secretariat

- I. Fulfillment of responsibilities and powers vested in from statutory Acts .
- II. Implementation of major development programs and projects (Samurdhi, Gamperaliya and Decentralized Budget Programs) in accordance with rules and regulations and directions of the Government.
- III. Co-ordinating, implementing and directing development programs and administrative activities required for the improvement of people by all public institutions and Non Governmental Organizations of the District.
- IV. Act as a District representative of the Government.
- V. Practically involving when natural and other disasters caused in the District.

Processes of carrying out the role of G.A'S Office / District Secretariat.

1. Administration

- I. Attaching of officers between District Secretariat and Divisional Secretariats and personal file works.

11. Human resources development - Supervising, Training and Guiding.

2. Economic Development

1. Establishing and carrying out District Co-ordination Committee.

11. Implementing the decisions of District Co-ordination Committee.

111. Establishing and carrying out the District Development Committee.

IV. Implementing the decisions of District Development Committee.

V. Decentralized Budget Programmes.

a). Planning b). Implementation c). Evaluation d). Follow up

VI. Samurdhi Development Programmes

a). Planning b). Implementation c). Evaluation d). Follow up

3. Finance Management

- I. Acquisition, maintenance and improvement of fixed assets and keeping accounts and records.
- II. Estimating paying, accounting and recording expenditures.
- III. Estimating, accounting and reporting of revenues.
- IV. Allocation of provisions, releasing imprest and keeping accounts and records.

4. Social Development

- I. Cultural Programmes
 - a). Planning
 - b). Implementation
 - c). Evaluation
 - d). Follow up
- II. Environmental Programmes
 - a). Planning
 - b). Implementation
 - c). Evaluation
 - d). Follow up

5. Social services

- I. Identification of Samurdhi recipients, distribution of subsidies, keeping accounts and records.
- II. Identification of public assistance recipients, distribution of assistance and keeping of accounts.
- III. Preparing, paying, keeping of records and accounting of pensions.

6. Statutory Duties

- I. Issuing permits and licenses.
- II. Issuing certificates and reports.
- III. Registration / recording.

7. Other Duties

- I. Conducting elections.
- II. Duties of other Departments.
 - I. Agriculture - Operating statutory and institutional powers and duties, recording and coordinating.
 - II. Census and Statistics - do -
 - III. Motor Traffic - do -
 - IV. Immigration and Emigration- do -
 - V. Registrar General - do -
 - VI. Commissioner of Lands - do -
 - VII. Various duties of Ministries at field level - do -

3. Introduction of the District

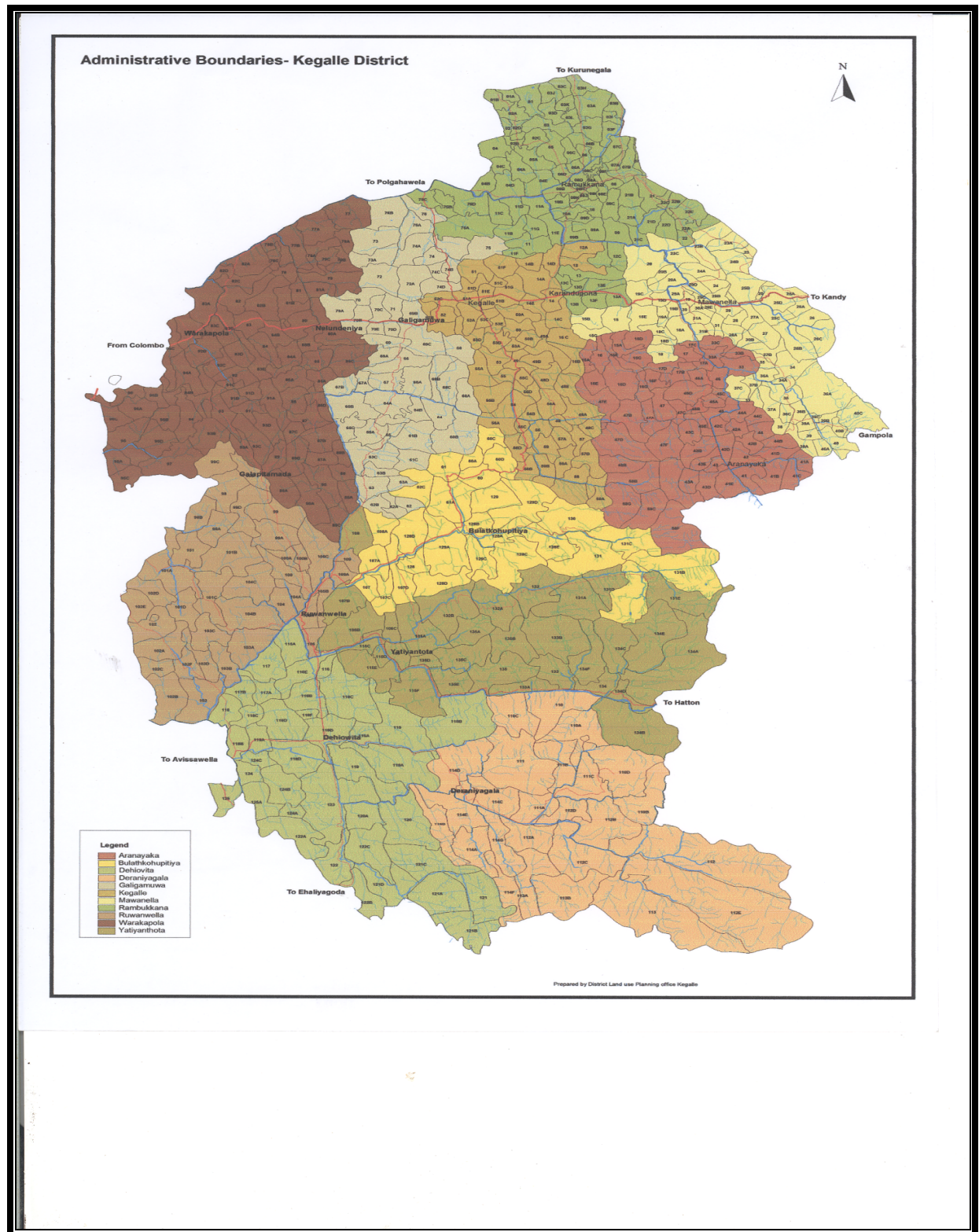
Kegalle district of the Sabaragamuwa province situated in and between the central highlands and western southern plains and has an enchanting environment. According to the archeology of the Kegalle district, it has been a region in Maya Rata of the three divisions of Sri Lanka named as Ruhunu, Pihiti and Maya. At present, the Kegalle district has eleven Divisional Secretariats.

Divisional Secretary's Divisions and their Grama Niladhari Divisions.

<u>Divisional Secretary's Divisions</u>	<u>Number of Grama Niladhari's Divisions</u>
1. Kegalle	61
2. Galigamuwa	51
3. Warakapola	78
4. Rambukkana	89
5. Mawanella	71
6. Aranayaka	61
7. Yatiyanthota	32
8. Deraniyagala	26
9. Ruwanwella	38
10. Dehiowita	39
11. Bulathkohupitiya	27
Total	<u>573</u>

Geographical Structure

Geographically, Kegalle district lies in the North of the equator in between the North Longitudes of 6.50'' and 7.20'' and between the East Latitudes of 80.10' and 80.35'. Further, its location is bounded on the North by Kurunegala district, on the South by Rathnapura district, on the East by Kandy and Nuwara-Eliya districts and on the West by Gampaha and Colombo districts. The territory of Kegalle district comprises of 48km from North to South and 32km from East to West and marks of its extent as 1692.8 km².



Historical Importance of the District

In tracing the political, economic, social, religious and cultural information of history of Sri Lanka, there are evidences that Kegalle District has a great history which is second only to Anuradhapura and Polonnaruwa districts. Its great history dated back to the stone age of Sri Lanka and from pre-historical age to present era, there are proven evidences of different eras of history in the district. Many archeological and historical important places, ruins, epigraphs and different kinds of literary sources belonged to different eras, have been found in the district.

According to the archeology of the Kegalle district, many cave epigraphs written in Brahmi letters which are similar to the Brahmi scripts of the era of the King Dharmashoka of India, have also been found in the places such as, Podape near Ambalankanda, Alulena, Ambepussa, Salgala, Lenagala, Dana Kirigala, Yatahalena, Heenatigala, Padavi Gampola. And many inscriptions on different subjects have been also found in the district, for example epigraph No 01 of Dewana Gala and Abhayadana epigraph of Dedigama can be highlighted.

Moreover, there had been a prosperous civilization in Kegalle district prior to 28,000 years. The caves of Belilena, Dorawaka lena, Alu lena, Asmadala, Padavigampola, Batalegala, Lenagala, Ambalankanda, Halamada, Heenatipana, Uthuwankanda, Beligala, Selawa, Yahalena, Salgala, Kele Dambulla endow with the evidence for that. Further, many stone equipment, clay pots, skeletons belonged to the stone age of 20,000-30,000 B.C, have been found in archeological excavations at Dorawaka lena. It is considered that the two big slabs of solid rocks and stone equipment at the pre historic dolmen, named as "Tankitha Manchakaya" in Padavigampola, Rambukkana are belonged to the era of 4000-5000 B.C. These evidences proved that there had been a prosperous civilization in these areas in the early part of the Stone Age. According to archeological researches, human skeletons and pieces of plots have been also found in Asmadala near Mawanella. In Addition, like in Dorawaka cave, paintings of birds, animals and sun and moon have been found in the Ihalakanda cave too in Asmadala.

Moreover, many Buddhist monuments built in the era of 300 B.C in which the Buddhism was introduced to our country, have been found in this area. And, Deepawanshaya and Mahawanshaya specified that the Sangamitha therani built stupas at each sixteen miles and Deliwala Kotawehera is such a stupa. In the reminiscence of famous Buddhist Arihath Thero is a blessed religious personality from the temple of Wattarama. Karadupona Alulena temple and Dewanagala temple are another important historical places in Kegalle. The Jubilee Ambalama built in 1887, Kurulu Kele sanctuary which is extended over 27.82 acres, the arch brick bridge at Mawanella which is the biggest brick bridge in Asia, Giruwa Ambalama, Saradiyel Gala, Beligamma Pothgul Temple, Padavigampola Stone Dolmen (Gall Messa) Deliwala Kotawehera, Dadigama Kotawehera, and Seethawaka Berandi Kovila are other important places in Kegalle. All in all, Kegalle district has enriched with many historical important places.

Natural Resources

Sri Lanka's best graphite mine is situated at Bogala of the Kegalle district.

Livelihood pattern of the people in the district and main commercial and economic activities

The livelihood pattern of the district is mainly based on the agriculture. The minor export crops such as, tea, rubber, coffee, cocoa, pepper, clove, nutmeg takes an important place in the economy of the district. Rubber cultivation has stretched over most of the area of the district.

Irrigation System

Paddy is cultivated throughout the district with the aid of rain water.

Rainfall Pattern

Kegalle district geographically belongs to the North Eastern wet zone and it receives heavy rains as well as bright sun shine throughout the year. Rain usually falls during monsoons, conventional and cyclone periods and an extended rainfall pattern throughout the year can be seen in the district. The annual rainfall is 2500mm-3000mm. Further, as the district is situated in the windface of the central hills, highest rainfall receives during the period of North East monsoon which is from May to September. It is normally between 1500mm-2000mm.

Population

According to the National Census Report 2011, total population of Sri Lanka is 20,359,439 and population of Kegalle district is 840,648. The total estimated population of the district in 2018 is 883,545. The annual average population increase rate of Sri Lanka in 2011 is 0.75%. In Kegalle district, it is 0.65%. The percentage of population increase in Sri Lanka is 1.1%, whereas, it is 0.77% in Kegalle district. In comparison of gender ratio, a large number of the population is female and the number is 439,828. The male population is 400,820 in 2011.

Moreover, in comparison of the population density, a large number of people are living in Mawanella and Warakapola Divisional Secretary's Divisions and population is more than 100,000 in those divisions. And, in Bulathkohupitiya and Deraniyagala Divisional Secretary's Divisions of which the population density is lower, population is less than 55,000 persons. According to the population and census report in 2011, number of dependents below the age of 15 years is 204,250 and the number of aged dependent is 121,774. Accordingly, total number of dependents in the district is 326,024. The number of persons representing the labor force is 468,868. Thus, 24.76% of the population is child dependents and 14.75% of the population is elderly dependents. Total labor force of the district is 60.47% of the population. According to Demographers, this is a favorable trend.

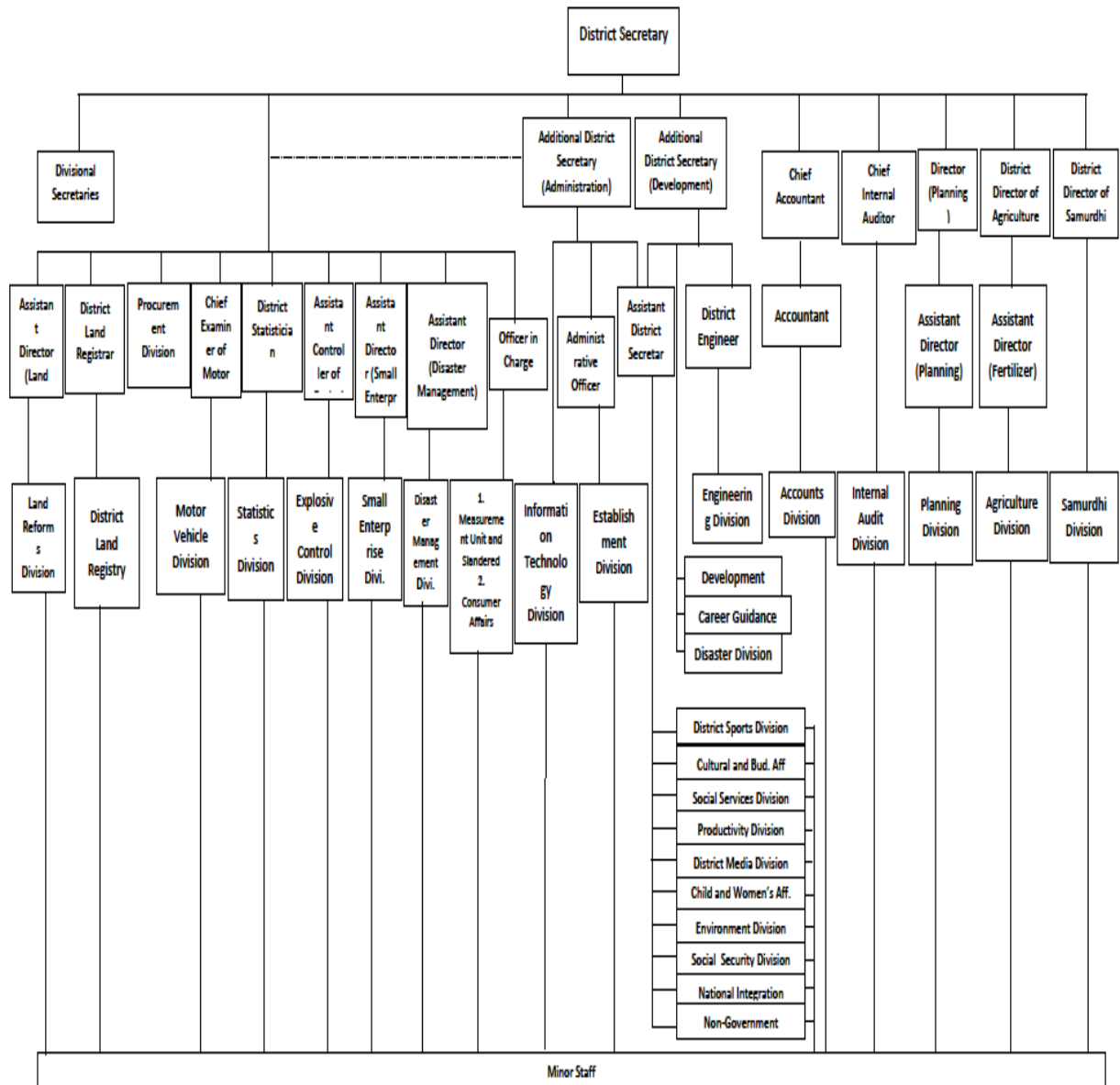
Population Information of the Kegalle District

Discription	Census 2001	Census 2011
Total Population	784,371	836,603
Annual Rate of Increase	0.71	0.61
Population Density	466	497
Gender Ratio	95.9	91.1
Age Structure		
❖ Age between . 0 – 14 years	199,682	204,261
❖ Age between . 15 – 59 years	498,301	510,595
❖ Age morethan 60 years	86,388	121,747
Ethnicity		
❖ Sinhala	671,471	715,723
❖ Sri Lankan Tamil	14,246	20,250
❖ Indian Tamil	45,916	41,468
❖ Sri Lankan Muslim	52,004	57,952
❖ Burger	210	577
❖ Malay	189	168
❖ Sri Lankan Chetti	56	37
❖ Bharatha	09	04
❖ Other	269	424
Religion		
❖ Budhist	664,388	707,830
❖ Hindu	53,195	53,997
❖ Islam	53,184	60,575
❖ Roman Cathalic	8,941	8,221
❖ Other Cristian	4,513	5,865
❖ Other	150	115

Basic Statistical Information of the District

Name of the District	-	Kegalle
Province	-	Sabaragamuwa
Total Land Area	-	1692.8 km ²
No of Divisional Secretary's Division	-	11
No of Grama Niladhari's Divisions	-	573
No of Villagers	-	746,685
No of Polling Divisions	-	09
No of Municipal Councils	-	No
No of Urban Councils	-	01
No of Pradeshiya Sabha	-	11
No of Circuit and Holiday Bungalows under the Ministry and District Secretariat	-	No
No of Quarters under the Ministry and District Secretariat	-	32
No of Zonal Educational Officers	-	60
No of Schools	-	527
No of Teachers	-	11,935
No of Parliamentarians	-	09
No of Members of Provincial Council	-	18
No of Members of Local Government Authorities	-	369
Total Population	-	836,603
No of Voters	-	676,440

ORGANIZATION CHART – DISTRICT SECRETARIAT KEGALLE



Approved Cadre as at 31.12.2018

The approved cadre of the District Secretariat and 11 Divisional Secretariats is as follows.

Category	Approved Cadre as Manegement Service Crircular	Existing Cadre 2018.12.31	Vacancies
Senior level	41	37	04
Tertiary level	30	18	12
Secondary level	1,052	1,001	51
Primary level	111	92	19
Total	1,234	1,148	86

Action Plan 2018 – District Secretariat – Kegalle

Duties / Functions	Officer in Charge	Supervision	Date of Commence	Date of Completion	Duration / Months	Allocation (Rupees in millions)
1. Performing statutory Duties through regional administration.	Divisional Secretary	Govt. Agent/ Dist. Secretary	2018.01.01	2018.12.31	12	557
2. Implementation of development projects i. Decentralized Budget Program ii. Projects of the Ministry of Infrastructure Development iii. Gamperaliya program iv. Religions centres v. Play Ground Development Program .	Dep. Director.P --do-- --do-- --do-- --do--	Director (PL) --do-- --do-- --do-- --do--	2018.01.01 2018.01.01 2018.01.01 2018.01.01 2018.01.01	2018.12.31 2018.12.31 2018.12.31 2018.12.31 2018.12.31	12 12 12 12 12	97.45 421.3 207.46 19.95 10.77
3. Implementation of human development/ physical development projects through Divineguma funds.	Divisional Secretary/ Asst. Comm(S).	Govt. Agent/ Dis. Secretary / Div. Secretary	2018.01.01	2018.12.31	12	44
4. Improvement & acquisition of fixed assets for administration purposes	Chief Accountant	Govt. Agent/ District Secretary	2018.01.01	2018.12.31	12	130
5. Operating social welfare activities. i. Probation & child care ii. Social Service Dep iii. Manpower and Employment iv. Social Empowerment and Social Welfare	Ad. District Secretary	Govt. Agent/ District Secretary	2018.01.01 2018.01.01 2018.01.01 2018.01.01	2018.12.31 2018.12.31 2018.12.31 2018.12.31	12 12 12 12	2.03 1.10 0.31 431
6. Other departments and state institutions. i. Control of funds (expenditure and income) ii. Coordinating and administrative activities	Chief Accountant Officers in Charge Of the Branch	- do - Govt. Agent/ Dist. Secretary	2018.01.01 2018.01.01	2018.12.31 2018.12.31	12 12	
7. District administration	Officers in Charge of the Branch	Govt. Agent/ Dist. Secretary	2018.01.01	2018.12.31	12	68

Internal Audit Activities

Internal Audit Division consists of a Chief Internal Auditor, 05 Development Officers, a Management Assistant and a Driver.

The audit inspections carried out by this division in 2018 are indicated below.

Serial No.	Divisional Secretariat audited	Audit Period	Scope
1	Rambukkana	From January, 2017 to May, 2018	1. Public Officer's Advance B Account, General Deposit Ledger, Salary Register, Shroff Cash Balance, Stores.. 2. Elders Aid, Payment of Pay As You Earn Tax, Attendance Register and Leave, Railway Warrants and Examination of Personnel Files 3. Examination of Procurement Process, Expenditure Ledger, Ad hoc Sub Imprest Account, Discharge of Newspapers, Security Deposits, Registrar Division, Examination of Payment Files of Development Projects. 4. Examination of the Files of the Audit Querries and Examination of the Usage and the Progress of the Provisions of Ministry of Disaster Management .
2	Aranayaka	From January, 2017 to Murch, 2018	1. Public Officer's Advance B Account, General Deposit Ledger, Salary Register, Shroff Cash Balance, Stores. 2. Elders Aid, Payment of Pay As You Earn Tax, Attendance Register and Leave, Railway Warrants and Examination of Personnel Fils. 3. Examination of Procurement Process, Expenditure Ledger, Ad hoc Sub Imprest Account, Discharge of Newspapers, Security Deposits, Registrar Division, Examination of Payment Files of Development Projects. 4. Examination of the Files of the Audit Querries and Examination of the Usage and the Progress of the Provisions of Ministry of Disaster Management .
3	Deraniyagala	From May, 2016 to July, 2017	1. Public Officer's Advance B Account, General Deposit Ledger, Salary Register, Shroff Cash Balance, Stores. 2. Elders Aid, Payment of Pay As You Earn Tax, Attendance Register and Leave, Railway Warrants and Examination of Personnel Fils. 3. Examination of Procurement Process, Expenditure Ledger, Ad hoc Sub Imprest Account, Discharge of Newspapers, Security Deposits, Registrar Division, Examination of Payment Files of Development Projects. 4. Examination of the Files of the Audit Querries and Examination of the Usage and the Progress of the Provisions of Ministry of Disaster Management .

4	Galigamuwa	From June, 2016 to November, 2017	1.Public Officer's Advance B Account,General Deposit Ledger,Salary Register,Shroff Cash Balance, Stores. 2.Elders Aid,Payment of Pay As You Earn Tax,Attendance Register and Leave,Railway Warrants and Examination of Personnel Fils. 3.Examination of Procurement Process,Expenditure Ledger, Ad hoc Sub Imprest Account,Discharge of Newspapers, Security Deposits, Registrar Division,Examination of Payment Files of Development Projects. 4. Examination of the Files of the Audit Querries and Examination of the Usage and the Progress of the Provisions of Ministry of Disaster Management .
5	Kegalle	From June, 2016 to september, 2017	1.Public Officer's Advance B Account,General Deposit Ledger,Salary Register,Shroff Cash Balance, Stores. 2.Elders Aid,Payment of Pay As You Earn Tax,Attendance Register and Leave,Railway Warrants and Examination of Personnel Fils. 3.Examination of Procurement Process,Expenditure Ledger, Ad hoc Sub Imprest Account,Discharge of Newspapers, Security Deposits, Registrar Division,Examination of Payment Files of Development Projects. 4. Examination of the Files of the Audit Querries and Examination of the Usage and the Progress of the Provisions of Ministry of Disaster Management .
6	Mawanella	From January, 2017 to May, 2018	1.Public Officer's Advance B Account,General Deposit Ledger,Salary Register,Shroff Cash Balance, Stores. 2.Elders Aid,Payment of Pay As You Earn Tax,Attendance Register and Leave,Railway Warrants and Examination of Personnel Fils. 3.Examination of Procurement Process,Expenditure Ledger, Ad hoc Sub Imprest Account,Discharge of Newspapers, Security Deposits, Registrar Division,Examination of Payment Files of Development Projects. 4. Examination of the Files of the Audit Querries and Examination of the Usage and the Progress of the Provisions of Ministry of Disaster Management .

7	Ruwanwella	From June, 2017 to August, 2018	1.Public Officer's Advance B Account,General Deposit Ledger,Salary Register,Shroff Cash Balance, Stores. 2.Elders Aid,Payment of Pay As You Earn Tax,Attendance Register and Leave,Railway Warrants and Examination of Personnel Fils. 3.Examination of Procurement Process,Expenditure Ledger, Ad hoc Sub Imprest Account,Discharge of Newspapers, Security Deposits, Registrar Division,Examination of Payment Files of Development Projects. 4. Examination of the Files of the Audit Querries and Examination of the Usage and the Progress of the Provisions of Ministry of Disaster Management .
8	Warakapola	From June, 2016 to September, 2017	1.Public Officer's Advance B Account,General Deposit Ledger,Salary Register,Shroff Cash Balance, Stores. 2.Elders Aid,Payment of Pay As You Earn Tax,Attendance Register and Leave,Railway Warrants and Examination of Personnel Fils. 3.Examination of Procurement Process,Expenditure Ledger, Ad hoc Sub Imprest Account,Discharge of Newspapers, Security Deposits, Registrar Division,Examination of Payment Files of Development Projects. 4. Examination of the Files of the Audit Querries and Examination of the Usage and the Progress of the Provisions of Ministry of Disaster Management .

Collection of Revenue

District Secretariat functions as an agency of revenue collection in the district. For this purpose, 11 Divisional Secretariats provide necessary assistance.

No	Revenue Code	Particulars of Revenue	Revenue Collected 2016	Revenue Collected 2017
1	10-03-07-00	Other	--	3,350.00
2	10-03-07-02	Registration fees relevant to the Department of Registrar General	17,773,611.45	21,907,591.00
3	10-03-07-03	Private Timber Transport	1, 498,547.00	1,480,561.00
4	10-03-07-04	Sales Tax	44,000.00	1,000.00
5	10-03-07-99	Other	10,922,683.95	11,023,403.09
6	10-03-07-05	Licence fees relevant to the Ministry of Public Security	421,670.00	411,990.00
7	20-02-01-01	Rent on government building & housing	1,403,892.21	1,691,159.91
8	20-02-02-99	Other	7,556,283.68	8,672,741.31
9	20-03-03-02	Fines and Forfeitures	4,427.42	834,058.34
10	20-03-02-03	Fees under Registration of Persons Act, No.32 of 1968	450,350.00	3,062,750.00
11	20-03-02-13	Examination and other fees	14,550.00	125,477.90
12	20-03-02-14	Fees under the Motor Traffic Act and other receipts	60,250,635.00	66,377,185.00
13	20-03-02-99	Sundries	1,839,097.18	(13,350,543.18)8
14	20-03-03-00	Providing motor cycles for officers	--	35,510,000.00
15	20-03-99-00	Other receipts	9,416,798.38	9,021,175.34
16	20-04-01-00	Contribution of Social Security Fund (Central Government)	35,780,545.08	41,164,737.24
17	20-06-02-02	Selling of capital assets – Other	--	8,500.00
		Total revenue collected	147,377, 091.10	188,035,136.95

CATEGORY : REVENUE ACCOUNT

Financial Performance

(Rs. In '000)

Description	Current Year		Previous	Variations Over	
	Budget	Actual	Year	Budget	Previous
			Actual		Year Actual
Revenue Codes					
10-03-07-00	-	0.003	-		-
10-03-07-02	-	22,000	17,800		4,200
10-03-07-03	-	1,482	1,500		(18)
10-03-07-04		0.001	0.440		
10-03-07-99	9,000	11,024	11,000		24
10-03-07-05	3	0.412	0.423		(0)
20-02-01-01	1,220	1,692	1,405		287
20-02-02-99	6,800	8,674	8,044		630
20-03-03-02	-	0.835	0.005		1
20-03-03-03	-	3,068.000	0.451		3,068
20-03-02-13	-	0.126	0.015		0
20-03-02-14	-	66,380	60,254		6,126
20-03-02-99	1,433	(13,350)	1,850		(15,200)
20-03-04-00	-	35,600	-		35,600
20-03-99-00	7,260	10,000	9,523		477
20-04-01-00	-	41,464	36,000		5,464
20-06-02-02	-	0	-		0
Total		188,035	147,377		

Human Resources Development

Functions of the Employment Promotion Division

This division immensely contributes for the human resources development in the district and consists of a Career Guidance Officer, 09 Human Resources Development Assistants and 02 Development Officers.

The functions carried out by this division in 2018 are as follows.

	Programmes	Receipients	Expenditure (Rs)
<i>Job creation programmes</i>			
1. Enterprenurship Development Programmes	03	100	82,100.00
2. Training Programmes on Technical needs.	14	499	119,500.00
3. Programmes on encouraging for self employments	11	488	26,130.00
<i>Career Guidance Programmes</i>			
1. Awareness programmes for teachers	01	46	27,700.00
2. G.C.E (O/L) School Programmes	123	340	-
3. G.C.E(A/L) school Programmes	74	2,653	-
4. Awareness programmes for parents	11	563	27,700.00
5. Programmes of wining carrer plans	04	155	23,850.00
6. External graduates programmes	01	40	34,450.00
<i>Other Programmes</i>			
1. Programmes for vocational trainings	03	64	-
2. Awareness programmes for those who are expected employments	08	444	40,000.00
<i>Employments</i>			
1. Programmes of being employed.	09	4,321	-
2. Regional Job Market	05	1,056	49,500.00
3. Employments			
• District Secretariats	626		
• Divisional Secretariats	1,527		
4. Registration of employment vacancies	1,668		
5. Interviews	1,479		
6. Registration of persons who are expecting employments	9,750		
• District Secretariats	8,373		
• Divisional Secretraiats			

Election Functions

Number of electorates in Kegalle District is 09. There are 01 Urban Council and 11 Pradeshiya Sabhas. Performing the tasks related to update the Election Register, all the activities related to Local Authority election held on 10.02. 2018 and fulfilling all the tasks related to hold the Elections Day and the national festival ceremonially, issuing election register extracts were made in this year.

Electorate

Letter

Dedigama	a
Galigamuwa	b
Kegalle	c
Rambukkana	d
Mawanella	e
Aranayake	f
Yatyanthota	g
Ruwanwella	h
Deraniyagala	i

Urban Council

1. Kegalle

Pradeshiya Sabha

1. Kegalle
2. Galigamuwa
3. Warakapola
4. Rambukkana
5. Mawanella
6. Aranayake
7. Yatyanthota
8. Daraniyagala
9. Ruwanwella
10. Dehiowita
11. Bulathkohupitiya

Media and Information Affairs

District Media Unit consists of News Officer and three Development Officers. Activities made by the News Division in 2018 are as follows.

1. Conducting regional journalist programmes	-	02
2. Conducting School media programmes	-	01
3. Issueing news announcements	-	128
4. Issueing news announcements to official news website	-	62
5. Issueing news announcements for facebook page of District secretariat	-	87
6 Media corrdinative activities for ceremonies in national level.	-	02
(National Enviornment Day Ceremony and grant of land deeds)		
7. Publishing articles for National Newspapers	-	17
8. Creation of vedio clips (video related to Enviornment Day	-	02
(Vedio related to Ruwandeniya Housing Project)		
9. Media coordinations	-	06
10. Carrying out photo gallery		
11. Updating database		

Agriculture Unit

Agriculture unit consists of a Director- Agriculture and three Development Officers. Activities made by the Agriculture Division in 2018 are as follows.

Project/Programmes	Expenditure (Rs.)	Number of recipients
<i>Projects implementing on the provisions of Agriculture Trust Fund.</i>		
1. Project of constructing Alugalla Canal in Rambukkana Divisional Secretary's Division.	438,800.00	Agriculture families -20
2. Project of constructing Jambugahamula Reservoir in Divisional Secretariat, Rambukkana.	313,043.50	Agriculture families- 50
3. Project of mushroom enterprenuers in Divisional Secretariat, Aranayaka	563,800.00	05
<i>Implementing projects on the provisions of Presidential Secretariat</i>		
1 . Thuru Uyana sustainable school programme	422,797.50	Schools -163
<i>Conducting commitees/ meetings</i>		
1. Conducting District Agriculture committee	50,014.00	
2. Preparation of crop production plan	16,790.00	

Disaster Management Functions

National Disaster Relief Service Center under the Ministry of Disaster Management is functioning to rehabilitate the persons who were victims of the disasters in the district . District Disaster Relief Services Centre makes collective efforts for implementation under the patronage of District Additional Secretary (Land) by a Development Officer and Development Officers attached to Divisional Secretariats in Kegalle district.

Information in respect of Disaster Incidents in 2018

Divisional Secretariats	Cyclones				landSlides and landslides Prone				Lightening				Flood			
				Housing damages				Housing damages				Housing damages				Housing damages
	Number of affected families	Number of affected families	Fully damaged	Partially damaged	Number of affected families	Number of affected families	Fully damaged	Partially damaged	Number of affected families	Number of affected families	Fully damaged	Partially damaged	Number of affected families	Number of affected families	Fully damaged	Partially damaged
Dehiowita	34	115	--	31					6	14	2		559	2,219	475	3
Yatiyanthot	160	606	-	163	28	142	--	23	39	149	39	--	--	--		
Rammbukkana	41	149	1	40								--	--	--		
Aranayaka	262	355	1	62	142	405		14	1	5	1					
Deraniyagala	117	475		113	78	348		78	14	60	17		92	391	92	
Galigamuwa	26	117	-	23	26	93	3		6	19	5		71	47	5	
Kegalle	117	421		95	83	293	2	57	6	24	5		1	5	1	
Mavanella	15	55		15	73	290	2	41	1	5	1					
Ruwanwella	86	368		88					15	65	13		185	760	184	
Warakapola	15	64		15	23	62		18	4	23	4		11	41	9	
Bulathkohupitiya	50	198	1	47	270	677	-	14	2	9	2	-				
Total	923	2923	3	692	723	2310	7	245	94	373	89	-	919	3463	766	3

Statistics in respect of disasters in the Kegalle district in 2018

Divisional Secretariat	Number of Families	Number of Persons	House (Fully damaged)	Houses(Partly damaged)
Dehiowita	599	2,348	3	508
Yatiantota	227	897	--	225
Rambukkana	41	149	1	40
Aranayaka	405	765	1	77
Deraniyagala	301	1,274	--	300
Galigamuwa	129	276	3	33
Kegalle	207	743	2	158
Mawanella	89	350	2	57
Ruwanwella	286	1,193	--	285
Warakapola	53	190	--	46
Bulathkohupitiya	322	884	1	63
Total	2,659	9,069	13	1,792

Information in respect of land reforms in Kegalle district

Divisional Secretariat	Amount paid Rs.cts
Yatiantota	2,088,128.67
Aranayaka	5,155,665.00
Galigamuwa	546,881.27
Ruwanwella	1,290,000.00
District Secretariat	102,797,932.36
Total	111,878,607.30

Function of the District Land Registrar Division

Staff

Disignation	Number
1.Registrar of Land	01
2.Additional Registrar of Land	05
3.Development Officer	02
4.Management Assistant	17
5.Document Assistant	11
6.K.K.S.	05
7.Book Binder	01

The functions carried out by this division in 2018 relating to registration of persons and lands are indicated blow.

1.Number of deeds received for registration		36,797
2.Number of duplicates of deeds received		30,116
3.Applications on which certified copies have been issued		
i. Land document		56,847
ii. Copies of deeds		7,689
4.Applications received for searching document		
i. Land document		4,732
ii. Deeds and other document		97
5.Fees charged		
i. Registration Fees	Rs.	3,983,216.00
ii. Application Fees	Rs.	10, 203,300.00
iii. Fees for searching document	Rs.	2,012,000.00
iv. Stamp fees for duplicate	Rs.	191,427,199.38
6.Other		
i. Outstanding amount charged under stamp fees	Rs.	3,300.00
ii. Fines charged under the Notary Ordinance	Rs.	826.00
iii. Fines imposed by the Registrar General		
in relation to offences of Notary Public	Rs.	122,537.00
7.Civil Registrations		
i. Number of marriages registered		05
ii. Number of statement approved		440
iii. Number of probable age certificates issued		75
iv. Obtaining of Marriage, Birth, Death and Probable Age Certificates.		
a) Number of applications received		1,300
b) Number of copies received		1,300
c) Stamp fees charged	Rs.	130,000.00

Duties carried out on Statutes and Regulations.

Divisional Secretariat	Year 2017				Year 2018			
	Revenue Certificates	Valuation Certificates	Assessment Reports	Marriages /Birth/Deaths	Revenue Certificates	Valuation Certificates	Assessment Reports	Marriages/ Birth/Deaths
Kegalle	760	05	--	30,028	698	09	--	30,028
Aranayaka	361	--	--	84	444	--	01	66
Warakapola	502	02	04	1,635	513	01	01	10,975
Galigamuwa	352	06	--	5,203	482	04	--	5,909
Ruwanwella	308	08	--	284	306	09	09	10,120
Yatiantota	162	--	--	7,183	211	--	--	40
Deraniyagala	224	01	01	5,294	160	--	--	56
Dehiowita	236	18	--	1,081	236	--	--	6,468
Bulathkohupitiya	244	--	--	24	480	--	--	490
Rambukkana	831	--	--	124	986	01	--	14,195
Mawanella	681	04	01	360	611	05	02	363
Total	4,661	44	06	51,300	5,127	29	13	78,710

Issuing of Permits

Divisional Secretariat	Timber Permits	Timber Felling	Vehicles	Passport	Sand Mining	National Identity Card	Liquor Permits	Explosive	Granite
Kegalle	442	650	28,834	--	43	3,292	14	11	06
Aranayaka	831	904	6,975	--	32	2,193	02	--	--
Warakapola	664	1,060	25,785	--	30	4,106	13	129	04
Galigamuwa	612	688	8,875	--	88	2,955	02	--	--
Ruwanwella	487	610	14,683	--	138	2,729	08	--	--
Yatiantota	325	370	7,456	--	100	2,105	04	--	--
Deraniyagala	339	378	5,897	--	65	1,195	02	--	--
Dehiowita	378	502	13,907	--	54	2,984	03	--	--
Bulathkohupitiya	229	254	5,003	--	96	1,717	05	--	--
Rambukkana	487	709	16,484	--	58	2,709	29	--	--
Mawanella	616	1,224	23,258	--	36	3,109	09	16	19
Total	5,410	7,349	157,157	--	740	29,094	91	156	29

Registration

Divisional Secretariat	Year 2017				Year 2018			
	Business Names	Births	Marriages	Deaths	Business Names	Births	Marriages	Deaths
Kegalle	212	4,602	638	1,361	220	4,800	665	1,1381
Aranayaka	81	03	316	314	115	04	330	239
Warakapola	221	19	860	756	234	110	733	714
Galigamuwa	161	01	705	325	145	--	750	326
Ruwanwella	222	--	53	09	138	--	42	06
Yatiantota	151	08	351	285	119	05	459	276
Deraniyagala	68	02	43	29	55	05	26	25
Dehiowita	137	03	740	338	225	03	802	357
Bulathkohupitiya	53	06	227	236	57	01	280	209
Rambukkana	200	08	606	358	270	07	593	314
Mawanella	167	2,796	1,124	858	204	79	14	10
Total	1,673	7,448	5,663	4,869	1,782	5,014	4,694	13,857

Motor Traffic Branch

Excellence in motor traffic regulating highest public appreciation which is the role of the Department of Motor Vehicles, is carried out at regional level by this branch.

Details relating to the duties carried out by the Motor Traffic branch in 2018 are as follows.

No	Particulars	Number in 2017	Number in 2018
01	Issuing Orders	230	278
02	Vehicle assignments	760	57
03	Issuing new Number Plates	8,519	7,895
04	Issueing weight certificates	494	371
05	Issueing identity certificates	434	235
06	Renewal of driving licences	3,917	7,385
07	Written examination for driving licences	24,104	19,523
08	Practical examination(trials)for driving licences	24,774	21,094

Measurement and Standard Services Branch

This division consists of a Officer in Charge, 02 Inspectors of Measurement Devices, 02 Development Officers.

	Activities in 2017	Activities in 2018
1. Number of terms on which equipment are sealed	327	351
2. Revenue earned.	Rs. 9,588,090.50	Rs.10,848,509.50
3. No.of Raids.	24	23
4. Revenue earned.	Rs.37,000.00	Rs.55,000.00
5. No. of units sealed	35,022	27,883

Explosives Branch

Details relating to explosive permits issued in 2017 and 2018 are indicated below.

	2017	2018
1.Explosive permits		
(a).Business explosive permits	120	118
(b).Personal explosive permits	78	48
2. Permits for mining	03	03
3. Permits for selling fire crackers	26	24
Total	227	193

Statistics Division

Statistics division consists of a District Statistician, two Statistical Officers of the Head Quarters, and two Assistant Statistical Officer of the Head Quarters, two Management Assistant Officers, five Information and Communication Technology Assistants, a Driver and a KKS.

Reports of Surveys / Census conducted in the year 2018

No	Activities	Date of Completion	Progress as at the date concerned
01	Collections of Agricultural Statistics –Paddy Cultivation i. Extent of cultivated land in Maha Season 2017/2018 ii. Extent of harvested land in Maha Season 2017/2018 iii. Extent of cultivated land in Yala Season 2018 iv. Extent of harvested land in Yala Season 2018	January 15 May 30 August 01 November 10	100% 100% 100% 100%
02	Project of estimating the paddy harvest i. Maha Season 2017/2018 ii. Yala Season 2018	April 15 October 15	88% 80%
03	Report of High Land Crops i. Reports of Maha Season – 2017/2018 ii. Reports of Yala Season - 2018	Before the May 15 Before the September 30	100% 100%
04	Statistics of Livestock - 2018	Before the October 30	100%
05	Report of Slaughters - 2018	Before the March 31	100%
06	Survey of Labor Force in Sri Lanka.	December 31	100%
07	Inland production price and urban retails price i. Weekly price ii. Half monthly Volume I iii. Monthly Volume II iv. Quartely Volume III	Wednesday Once 02 weeks Wednesday within the first week of next month Within last month of the last quarter	100% 100% 100% 100%
08	Quarterly industrial Survey 2018	December 31	100%
09	Local Government Statistics-201 8	Before the May 31	100%
10	Building Statistics	10th day of each month	100%
11	Labor Force Survey – computerizing of data	December 31	100%
12	Survey on Tourism Expenses	The first week of the month	100%
13	Survey on Time Management	Before 8 th day of the succeeding month	100%
14	Survey on Agricultural Households	December 31	100%
15	Census of Population and Housing (Preparation of Grama Niladhari maps)	December 31	75%

National Languages and Social Integration Division

Serial No	Subject	Programme	Implementing place	Targeted groups/ Receipients	Financial Provisions Rs.
1	Implementation of Official Languages Policy	Preparation of bilingual boards.	District Registrar Office, Kegalle Bulathkohupitiya/Divisional Secretariats- Kegalle, Karawanella, Amithirigala, Gonagaldeniya Hospital	Clients arriving to the institutions	250,000.00
		Conducting second Official Languages Trainings for public officers.	Ruwanwella, Warakapola, Kegalle, Aranayaka, Ruwanwella.	Officers who are expected Tamil language trainings in every Public Institution.	Instructor allowance was paid under direct payment method.
			Kegalle, Warakapola, Ruwanwella, Dehiowita, Bulathkohupitiya, Yatiyanthota.	Officers who are expected Tamil Language trainings	976,000.00
		Tamil Languages Programme after A/L	Kegalle, Ruwanwella	Youths who expected Tamil language trainings	Instructor allowance was paid by direct payment method.
2	Social integration on promotion	Celebration of Thaipongal Ceremony	District Secretariat, Kegalle, Divisional Secretariat Bulathkohupitiya District Secretariat, Kegalle, Divisional Secretariat, Bulathkohupitiya.	Public Officers and villagers	24,000.00
		Ekamuthu Suhanda Cricket Tournament	Divisional Secretariat, Bulathkohupitiya	Youths in the area	82,000.00
		Coexistence New Year Festival	Dehiowita Thalduwa Play Ground	Public officers, coexistence union representatives	98,250.00
		Smile through reconciliation Cricket Tournament	Mawanella Play Ground Nuwaraeliya Public Ground	Youth players	451,600.00
		Promoting the concept of coexistence according to appreciation of songs.	District Secretariat Ruwanwella, Dehiowita, Bulathkohupitiya, Aranayaka Divisional Secretariats	Public Officers Civil Community-saloon servants, Three Wheel Drivers	320,900.00

		Damma School Programme on religious coexistence	Division of Mawanella	Damma School Children and teachers	400,000.00
		Participating youths in Jaffna area and programme of exchanging experience	Jaffna, Kareinagar	Group of 90 youths in divisional level	589,500.00
		Training on conflict resolution	Divisional Secretary's Divisional Level	Grama Niladhari of the District	515,190.00
		Mobile Library Programme	Divisional Secretary's Division Level	Children committees of Children's societies	31,800,000.00
03	Uplifting the persons and institutions which were marginalized	Mobile services programme of legal documents	Yatiyanthota Divisional Secretary's Division	People in the area with out having legal documents.	557,400.00
		Painting of rural schools as an coexistence promotion programme	Ruwanwella Divisional Secretary's Division, Kotalukanda K.V, Kannaththota K.V. Ruwanwella Sahira Village, Waharaka Primary School, Suleimaniya Maha Vidyalaya, Imbulana M.V, Rajasinghe Primary School, Gonagala North K.V .	Rural schools - - 08	400,000.00
		Promoting of reconciliation infrastructure development for	Warakapola - Thumbaliyadda Shramadana Mawatha, Deraniyagala, Heros Village. Mawanella Ginihappitiya Road Aranayaka, Thalgaspitiya - a way to Muslim village, Galigamuwa - way to Ambanpitiya Road, Bulathkohupitiya - Gal Amuna Road, Kegalle, Divisional Secretariat Main Name Board	Development of rural roads	4,000,000.00

Cultural and Religious Affairs

The Cultural Division of the Kegalle District Secretariat consists of a Cultural Officer, a Cultural Development Assistant and a Development Officer. There are 105 art institutions in the district and approximately, there are 650 artists of different spheres of art such as poetry, writing, dancing, drawing and sculpture and drama and theatre etc. Following cultural activities were carried out by the cultural division in 2018.

Serial No	Activity	Data	Amount incurred
1.	District Dancing Competitions	2018.01.12	8,000.00
2.	All religious Programme (Thaipongal)	2018.01.15	10,000.00
3.	Appreciation Programme	2018.04.12	25,000.00
4.	New Year Festival	2018.04.21	--
5.	Wesak Bathi Dahara	2018.07.09	--
6.	District Art Competition	2018.07.26	5,000.00
7.	District Literary Festival	2018.09.28,29,30	600,000.00
8.	Literary Lecture and Arunalu Certificate Awarding	2018.10.30	30,000.00
9	Programme for detainees in prison	2018.12.03	5,000.00
10.	Criticism of films	2018.12.04	5,000.00

Social Security Board

Self-employed persons and persons employed in the informal sector are paid pensions and social security benefits by the Social Security Board under the Ministry of Social Welfare.

Progress of this Programme in 2018 and 2017 at Divisional Secretary's Divisional level is as follows.

Divisional Secretary's Division	Number of members in the year 2017	Number of members in the year 2018
Kegalle		114
Warakapola		--
Mawanella		277
Aranayaka		86
Galigamuwa		37
Ruwanwella		--
Yatinyanthota		--
dehiowita	52	06
Deraniyagala	--	02
Rambukkana		06
Bulathkohupitiya		05
Direct Recruitments	522	668
Total	574	1,201

Social Security Pension Services

Social Security Pension

Number of Members as at 31.12.2017 - 18,161

Number of Members as at 31.12.2018 - 19,362

Sports Activities of the District

District Sports Division consists of a District Coach, a Sports Officer and a Development Officer.

Details in respect of programs held by the District Sports Division in 2018

Serial No	Programme	Date conducted	Number of participants	Expended Amonunt (Rs.)
01	National Sports and Physical Fitness Promotion Week and Special Day	06-19	350	48,210.00
	- Sri Anomadassi Elder's Home , (Programme including simple exercises for improving the physical fitness of the elders) - Sinha Sevana Elders Home, Dehiowita (Programme including simple exercises for improving the physical fitness of the elders) - Subodha Home for disabled children Thalagahadeniya (Programme including recreational activities for sports and physical fitness of the children). - Dadley Senanayaka Memorial Physically Disabled Child Rehabilitation Institute (Programme including simple exercises for improving the physical fitness of the elders) - District Secretariat- Health Clinic	June 21 June 26 June 28 June 29 July 06	50 35 25 25 150	
02	Training and organizational activities of the groups related to District , Provincial, National competitions of National Sports Festival	May- October	-	-

Payment of Pensions and Public Aid / Various Aids.

Divisional Secretariat	Pensions		Public Aid / Various Aid	
	Number of Pensioners	Amount Rs. (Monthly)		Number of Pensioners
Kegalla	5,056	129,445,675.02	2,115	571,750.00
Aranayaka	2,442	60,303,357.86	2,489	1,150,700.00
Warakapola	4,093	102,037,439.23	2,892	793,800.00
Galigamuwa	2,952	73,062,223.25	1,810	493,300.00
Ruwanwella	1,757	42,541,641.11	1,261	356,300.00
Yatinyanthota	1,115	25,673,474.18	1,611	4,746,400.00
Deraniyagala	737	16,824,243.50	458	1,341,800.00
Dehiowita	1,845	45,961,813.94	1,526	551,150.00
Bulathkohupitiya	1,030	26,192,581.05	--	--
Rambukkana	4,531	115,103,985.20	4,476	1,217,600.00
Mawanella	4,066	103,030,598.32	2,553	717,100.00
Total	55,034	739,907,032.66	21,191	11,939,900.00

Samurdhi Subsidy Programs

Number of families received Samurdhi subsidy as at 31.12.2018 are as follows.

Divisional Secretariat	Samurdhi Subsidy		Nutrition Cards	Dry Ration Food Stamps
	No of families	Amount (monthly) Rs.		
Dehiovita	6,526	16,915,680.00	--	--
Aranayaka	5,805	10,747,740.00	9,813	--
Galigamuwa	5,854	13,212,220.00	--	--
Mawanella	5,972	10,647,100.00	1,850	62
Ruwanwella	5,303	13,111,890.00	--	--
Warakapola	7,303	13,513,300.00	1,395	--
Kegalle	5,764	10,558,000.00	--	--
Rambukkana	6,872	12,893,750.00	880	--
Bulathkohupitiya	3,781	7,979,300.00	471	--
Yatinyanthota	5,366	11,648,350.00	748	62
Deraniyagala	3,084	6,344,600.00	580	35
Total	61,630	127,571,930.00	15,737	159

Economic Development

Main Investment Programmes implemented under the coordination of District Planning Office in 2018 were decentralized budget programme, rural infrastructure development programme , Gamperaliya Programme, development of religious places , play ground development programme Under these programmes, the amount of total financial provisions received to the District were Rs. 97.45 Mn, 421.3 Mn, 207.46 Mn, 19.95 Mn, and 10.77 Mn. By using this amount of money, the manner of investing money in the development projects among the Divisional Secretariats in the district and the progress are as follows.

Decentralized Budget Programme

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Financial progress %	No of completed projects	No of families benefited
1	Rural Roads	233	43.09	85.31	88	652	65,272
2	Water Supply	18	3.11				
3	Electricity	06	0.67				
4	Small Irrigation	01	2.62				
5	Community Develop.	18	2.63				
6	Social Services	157	23.72				
7	Social Welfare	258	21.61				
	Total	681	97.45	85.31		652	65,272

Gamperaliya Programme

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Financial progress %	No of completed projects	No of families benefited
1	Rural roads	92	111.97	176.13	85	364	7,186
2	Minor irrigation	07	2.41				
3	development of playgrounds	24	19.90				
4	Religious places	141	67.52				
5	Sanitary facilities	08	4.66				
6	Rural economy	01	1				
	Total	273	207.46	176.13		364	7,186

Programme of development of religious places

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Financial progress %	No of completed projects	No of families benefited
1.	Development of religious places	38	19	13.56	71	37	10,706
	Total	38	19	13.56		37	10,706

Rural infrastructure development Programme Phase 1

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Financial progress %	No of completed projects	No of families benefited
1.	Water Supply	17	373.43	325.72	87	572	107,212
2	Rural Roads	384					
3	Rural economy	04					
4	Social and Public Welfare	168					
5	Rural Electricity	04					
6	Other infrastructure Developments	02					
	Total	576	372.43	325.72		572	107,212

Programme of rural infrastructure development programme Phase 2

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Financial progress %	No of completed projects	No of families benefited
1.	Water Supply	03	48.87	36.68	75	74	1,031
2	Rural Roads	09					
3	Social and Public Welfare	17					
	Total	29	48.87	36.68		74	1,031

Development Programme of Muslim Churches

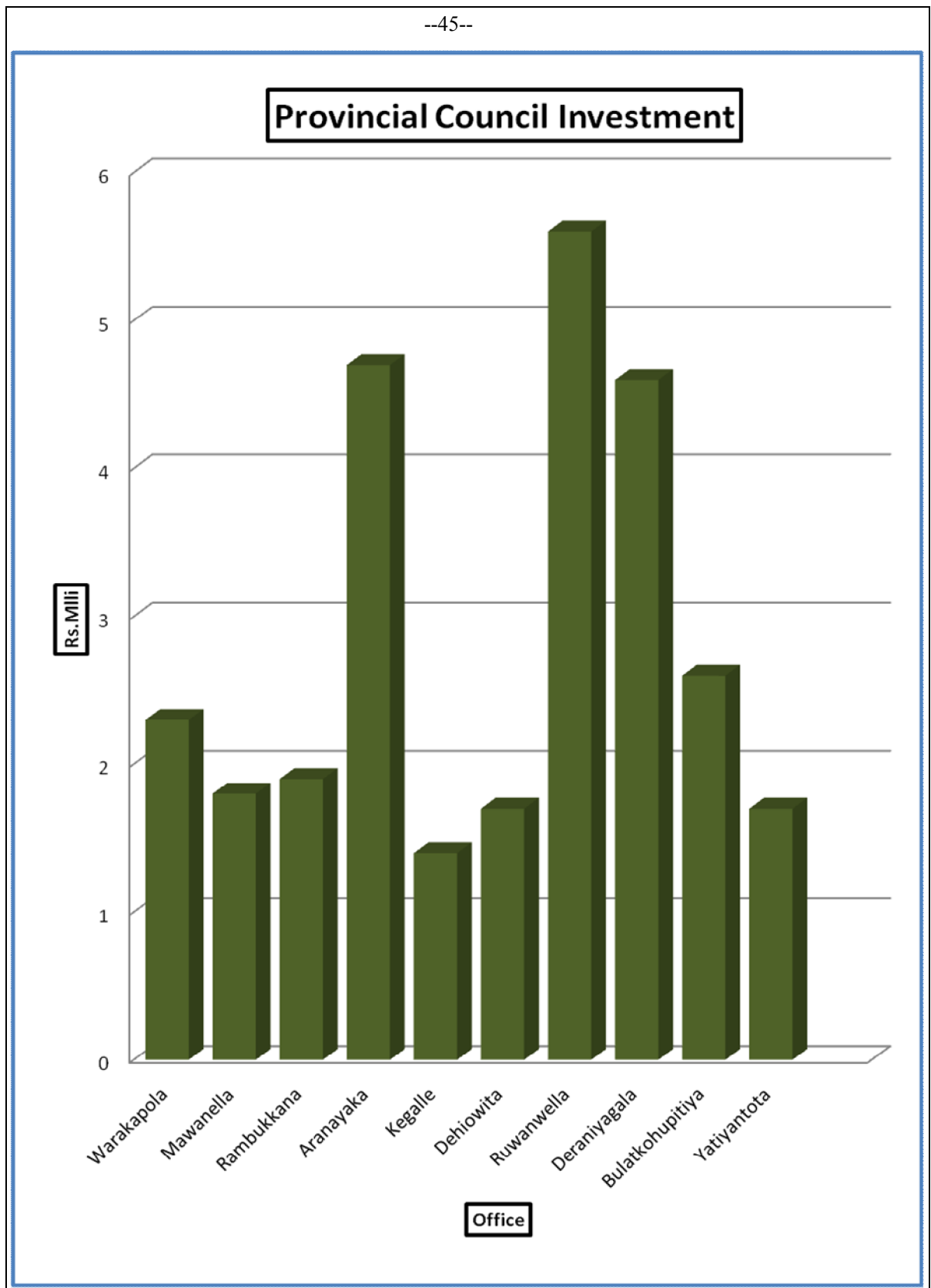
Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Financial progress %	No of completed projects	No of families benefited
1.	Development of religious places	05	0.95	0.93	97	05	1,540
	Total	05	0.93	13.56		05	1,540

Development of playground

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Financial progress %	No of completed projects	No of families benefited
1.	Development of playgrounds	09	10.77	6.33	58	09	3,458
	Total	09	10.77	6.33		09	3,458

Provincial Council Investments

Divisional Secretariat	Provincial Council Investments	
	No of investments	Amount
Warakapola	11	2,259,876.90
Mawanella	07	1,826,737.79
Rambukkana	12	1,857,560.00
Galigamuwa	--	--
Aranayaka	20	4,692,740.00
Kegalle	07	1,360,964.88
Dehiowita	08	1,656,226.31
Ruwanwella	26	5,650,000.00
Deraniyagala	15	4,612,988.99
Bulathkohupitiya	13	2,600,339.00
Yatyanthota	06	1,796,252.55
Total	125	28,313,686.42



Samurdhi Activity Programme

Samurdhi program was commenced in 1995 with a view to alleviate poverty in the country and it is being implemented by the District Secretariat and Divisional Secretariats on financial provision of Sri Lanka Samurdhi Authority, Department of Commissioner General of Samurdhi. The following data shows the progress of each project of the campaign in 2017 and 2018.

Project / Programme	2017	2018
1. Compulsory Savings	1,762,120,000.00	1,955,142,000.00
2. Payment of Social Security Benefits.	59,050,000.00	67,170,000.00
3. Samurdhi Bank Deposits	2,992,610,000.00	3,365,868,000.00
4. Housing Project	5,150,000.00	7,800,000.00
5. Income Generation Projects	171,510,000.00	91,818,000.00

People Reinforcement Programme

People reinforcement programme of the Samurdhi movement is based on the groups which are organized by the Samurdhi Movement. As above groups, 44 Samurdhi Banks, Samurdhi Community Based Organizations, 1,178 and 20,792 Small groups are being functioned in Kegalle district and the cash balance of the small groups is Rs 401,247,000.00 as at 31st December 2018.

Issue of loans- year 2018 (Via Samurdhi Banks)

Type of the loan	Number Issued	Amount (Rs.M)	Percentage of Recovery
1.Cultivation Loans	172	15.88	97%
2.Consumption Loans	4,644	67.004	91%
3. Suwashakthi Loans	912	59.279	73%
4.Disaster Loans	1,204	14.147	88%
5. Cyclical Loan	5,465	1,704.69	86%
06.Livelihood Development Loan	10,843	1,254.32	87%
07. Household and Infrastructure Dev.Loan	5,242	590.415	79%
08.Urgent Business Loans	407	5.377	100%
Total	28,889	3,711.11	

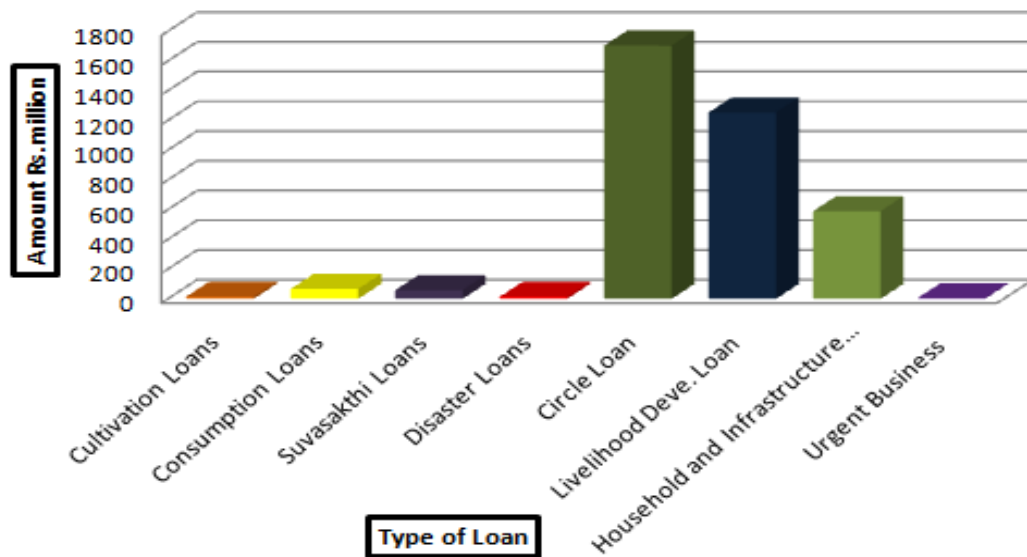
Social Development Program

No	Type of the Programme	Number of Programmes	Expenditure Rs.million.	No of beneficiaries
1	Spiritual Development and Happy Family Program	08	0.23	993
2	Child Care and Child Welfare Programme	19	0.420	1,898
3	Guidance Programs	05	0.122	616
4	Green Garden Programme	01	0.003	125
5	Housing programme (Diriya Piyasa/ Social Development Foundation)	39	7.8	39
6	Child Libraries	04	0.534	3,870

SAMURDHI PROGRAMME



Issue of Samurdhi Loans



Statement of Arears of Revenue for the period ended 31st December 2018

Revenue Accounting Officer : District Secretary Kegalle

Expenditure Head No :279

Net Revenue collection for the three preceeding years	Year 1	(2015)	Rs 134,066,602.02
	Year 2	(2016)	Rs 153,119,717.95
	Year 3	(2017)	Rs 162,915,271.04
Rs.			

Period	Revenue Code	Revenue Title	Balance at the beginning of the year (1)	Arrears in respect of the reporting year (2)	Recoveries (3)	Arrears Waived off (4)	Balance at the end of the Year 5=(1)+(2)-[(3)+(4)]
(1) Arrears in respect of the reporting year	Eg:						
2018	1001.01.00						
	2002.02.01	On-lending	321,433.63		156,737.50		164,696.13
Sub Total			321,433.63	-	156,737.50	-	164,696.13
(2) Arrears in respect of the previous year	Eg:						
2017	1003.07.05	Licence Taxes relevent to the Ministry of Defence	3,200.00		3,200.00		
	2002.02.01	On-lending	361,431.75	72,843.43	112,841.55		321,433.63
Sub Total			364,631.75	72,843.43	116,041.55	-	321,433.63
(3) Arrears before the previous years	Eg:						
2016	1003.07.05	Licence Taxes relevent to the Ministry of Defence		3,200.00			3,200.00
	2002.02.01	On-lending	216,523.23	144,908.52			361,431.75
Sub Total			216,523.23	148,108.52	-	-	364,631.75
Total			902,588.61	220,951.95	272,779.05	-	850,761.51
			,--50--				

Summary of Expenditure by Programme for the period ended 31st Decembe 2018

Expenditure Head No :279

Ministry / Department / District Secretariat : Kegalle

Rs.

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Total Expenditure	Net Effect Savings / (Excesses)
		(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)=(4)-(5)
Programme (1)	(1) Recurrent	639,000,000			639,000,000	626,263,428	12,736,572
	(2) Capital	89,000,000	66,740,000		155,740,000	130,116,088	25,623,912
	Sub Total	728,000,000	66,740,000	-	794,740,000	756,379,516	38,360,484
Programme (2)	(1) Recurrent						
	(2) Capital						
	Sub Total						
	Grand Total	728,000,000	66,740,000	-	794,740,000	756,379,516	38,360,484

Statement of Expenditure by Programme

Expenditure Head No :279

Ministry / Department / District Secretariat :Kegalle

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)		(6)	(7)	(8)	(9)=(6)+(7)+(8)		
<i>Recurrent Expenditure</i>											
<u>Personal Emoluments</u>											
1001 - Salaries & Wages	336,500,000		43,293,800	379,793,800	379,215,641.99						379,215,642
1002 - Overtime & Holiday Payments	6,600,000		3,200,000	9,800,000	9,725,609.46						9,725,609
1003 - Other Allowances	216,000,000		(46,314,695)	169,685,305	158,815,198						158,815,198
<u>Travelling Expenditure</u>											
1101 - Domestic	8,200,000		1,182,881	9,382,881	9,224,690						9,224,690
1102 - Foreign											
<u>Supplies</u>											
1201 - Stationery & Office Requisites	15,650,000		(3,150,000)	12,500,000	12,382,332						12,382,332
1202 - Fuel	5,100,000		808,929	5,908,929	5,675,960						5,675,960
1203 - Diets & Uniforms	475,000			475,000	465,010						465,010
	588,525,000	-	(979,085)	587,545,915	575,504,441	-	-	-	-	-	575,504,441

Statement of Expenditure by Programme

Expenditure Head No :279

Ministry / Department / District Secretariat : Kegalle

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)
Maintenance Expenditure											
1301 - Vehicles	5,825,000		500,000	6,325,000	6,322,357						6,322,357
1302 - Plant and Machinery	2,100,000		(231,000)	1,869,000	1,847,497						1,847,497
1303 - Building and Structures	4,800,000		(638,000)	4,162,000	4,147,968						4,147,968
Services											
1401 - Transport	50,000		1,026,145	1,076,145	1,076,145						1,076,145
1402 - Postal & Communication	6,700,000		1,000,000	7,700,000	7,668,451						7,668,451
1403 - Electricity & Water	5,400,000		(738,281)	4,661,719	4,384,369						4,384,369
1404 - Rents & Local Taxes	200,000		(14,179)	185,821	180,478						180,478
1409 - Other	17,200,000		74,400	17,274,400	17,040,513						17,040,513
Transfers											
1506 Property Loan Interest to Public Servants	8,200,000			8,200,000	8,091,208						8,091,208
	50,475,000	-	979,085	51,454,085	50,758,986	-	-	-	-	-	50,758,986
Grand Total	639,000,000	-	-	639,000,000	626,263,427	-	-	-	-	-	626,263,427

Statement of Expenditure by Programme

Expenditure Head No :279

Ministry / Department / District Secretariat : Kegalle

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)
Capital Expenditure											
Capital Assets											
2001 - Building & Structures	11,000,000			11,000,000	10,998,172						10,998,172
2002 - Plant, Machinery & Equipment	1,500,000			1,500,000	1,187,686.39						1,187,686
2003 - Vehicles	3,000,000			3,000,000	2,994,963						2,994,963
Acquisition of Capital Assets											
2101 - Vehicles											
2102 - Furniture & Office Equipment	5,500,000			5,500,000	5,499,977						5,499,977
2103 - Plant, Machinery & Equipment	1,650,000			1,650,000	1,646,935						1,646,935
2104 - Buildings & Structures	65,000,000			65,000,000	61,243,160						61,243,160
Capacity Building											
2401 - Staff Training	1,350,000			1,350,000	1,335,836						1,335,836
Other Capital Expenditure											
2509 - Other		66,740,000		66,740,000	45,209,359.00						45,209,359
Grand Total	89,000,000	66,740,000	-	155,740,000	130,116,088	-	-	-	-	-	130,116,088
Expenditure	728,000,000	66,740,000	-	794,740,000	756,379,516	-	-	-	-	-	756,379,516

279011 Payment for Loan Advances to Public officers - 2018

Serial Number	Particulars of limits	Approved limits		Actual value		Exceeding limits	
		Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
1	Maximum limit of expenditure	60,000,000.00		59,985,632.45		--	
2	Minimum limit of receipts	40,000,000.00		44,347,267.94		--	
3	Maximum limit of debit balance	165,000,000.00		157,626,681.87		--	

4. Debit balances settled or recovered -
from cross entries and correction -
in terms of Financial
Regulation 503.

1	Debits	Rs.	10,686,010.22
11	Credits	Rs.	12,685,450.88

5. Total debtors as at 31st .12.2018 115,815.00
Total creditors as at 31st .12.2018 4,000.00

6. No of loans and amount of Rupees paid during the year.

		Quantity	Amount
1	Festival Advance	843	8,430,000.00
11	Special Advance	316	1,264,000.00
111	Distress Loan	462	49,291,632.45
IV	Settlement of Loan	--	--
V	Vehicle Loan	--	--
VI	Bicycle Loan	--	--
	Total	1,621	59,985,632.45

CATEGORY : ADVANCE ACCOUNT					
	Financial Performance				
	(Rs. In '000)				
Description	Current Year		Previous	Variations Over	
	Budget	Actual	Year	Budget	Previous
			Actual		Year Actual
Account No :					
279011					
Maximum Expenditure Limit	60,000	59,985	49,941		10,044
Maximum Receipt Limit	40,000	44,347	40,637		3,710
Maximum Debit Limit	165,000	157,626	143,987		13,639
Maximum Liability					
Financial Results					
			-- 60 --		

Note-(i)

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)

Expenditure Head No :279 Ministry / Department / District Secretariat :Kegalle

Programme No. & Title :01 Operational Activities

(i) **Statement of Losses Recovered/Written off/Waived off during the year.**

		Value	No.of Cases	Total Amount (Rs.)
Below	Rs.	25,000.00	1	7,847.00
Over	Rs.	25,000.01	1	55,025.02
		Total	2	62,872.02

<u>Classification of the cases by nature of Losses.</u>	<u>No.of Cases</u>	<u>(Rs.)</u>
1.Damage of the 8 No of.Concreet posts	1	7,847.00
2.The Accident of the vehicle No.P D 4967 -Warakapola	1	55,025.02
3		
4		
	Total	2 62,872.02

(ii) **Statement of Losses being held to be Written off/Waived off or recoverable so far****Age Analysis per (ii)**

		Value	No.of Cases	Total Amount (Rs.)
Below	Rs.	25,000.00	1	6,500.00
Over	Rs.	25,000.01	1	54,280.00
			2	60,780.00

Less than five years	No.of Cases	2
	Amount	Rs.60,780
5-10 years	No.of Cases	
	Amount	Rs.
	No.of Cases	
Over 10 years	Amount	Rs.

<u>Classification of the cases by Nature of Losses</u>	<u>No.of Cases</u>	<u>(Rs.)</u>
1.Damage of front door Dis.Secre.Kegalle	1	54,280.00
2.The Accident of the vehicle No.P D 4156 -Kegalle	1	6,500.00
3		
4		
	Total	2 60,780.00

Note- Details on losses under F.R.106 and waives under F.R. 113 which were accounted under object code no 1701 are to be accounted in coming years should be included.