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உள்ளாட்டலுவல்கள் அமைச்சு

**Ministry of Home Affairs**

දිස්ත්‍රික් ලේකම් කාර්යාලය - කෑගල්ල

மாவட்ட செயலகம் - கேகாலை

**District Secretariat – Kegalle**

විසදුම් ශීර්ෂය / செலவினத் தலைப்பு / Head No - **279**

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வருடாந்த செயலாற்றுகை அறிக்கையும் கணக்குகளும்

**Annual Performance Report & Accounts**

**2017**



District Secretariat Complex - Kegalle

No	Title	Sub Title	Page Number
1.	Message of the District Secretary	Message of the District Secretary Vision , Mission and Values Our Services Objectives and Functions and Activities	03 05 06 07-08
2.	Introduction of the District	Introduction of the District Administration Map of the District Historical Importance of the District Natural Resources of the District Livelihood patterns of the people of the District and main commercial and economic activities Irrigation System of the District Rainfall patterns of the District Population information of the District Basic Statistical information of the District Organizational Structure Approved Cadre	09 10 11 12 12 12 12 12 13 14 15 16
3	Performance	<b>General administration activities</b> Action plan 2017 Internal Audit Activities Revenue Collection Activities Human Resources Development Election Activities Media and News Activities Disaster Management Activities Registration of Persons and Land Certificates and Reports Issue of Licences Registrations Motor vehicles and Transport Measurement and Standard Services Statistics <b>Social Services and Cultural Activities</b> Cultural and Religious Activities Social Security Programs Sports Activities of the District Public Aid and Pensions Samurdhi Subsidies <b>Development Activities</b> Decentralized Budget, Disaster Roads, Development of Play Grounds, Development of Infrastructure Program Investment of the Provincial Councils Divineguma Development Program	17 18-20 21-22 23 24 25 25-27 28 29 30 31 32 33 34 35 36 37 38 39 40-41 42-43 44-46
4	Annual Accounts	D.G.S.A .2 D.G.S.A .3 D.G.S.A .4 D.G.S.A .5 Details of the Government Officers Advance “B” Account General Deposit Account	47 48 49-50 51-52 53-54 55

## Message of the District Secretary...



At present, Kegalle District Secretariat is discharging a leading role with an integrated approach related to local administration in order to make 'Kegalle' the best habitat in Asia in accordance with public policies. I am pleased to mention that we were able to provide leadership, coordination and progress control required to implement the strategic plans to achieve the regional development goals in an optimum level by achieving sustainable development goals, uplifting regularly the living conditions and social, economic, religious and cultural status of the general public in Kegalle. In that context, we have taken long and significant strides in the fields of education and information technology as well. It is a great achievement in 2017.

Specially, I would like to reiterate the fact that we could contribute to accomplish the national mission of making a balanced national development at district levels, being a significant stakeholder of it.

Finally, I extend my heartfelt gratitude to the Secretary to the Ministry of Home Affairs, the Heads of the Departments and other Officials of the Line Ministry, all Divisional Secretaries of the district, Staff of the Kegalle District Secretariat and Political Leaders of the district for the corporation extended us not only to achieve the objectives and targets of the District Secretariat in 2017 but also to provide an efficient and effective public service to the general public through systematic management of human resources in the decentralized administrative system.

**L.J.M.G.Chnadasiri Bandara,**  
**District Secretary/Government Agent, Kegalle,**  
**Additional Secretary of the Ministry of Home Affairs.**

# **District Administration**

## **Vision**

To make Kegalle District Secretariat the best institution of the island

## **Mission**

Our mission is to lead the Kegalle district towards a sustainable development in accordance with public policies by protecting the traditional heritages of Kegalle district

## **Values**

- A well mannered, cordial service
- A priority to senior citizens and persons with special needs
- A good team work
- An environment friendly office premises
- An utmost satisfaction to service seekers through supreme customer care

### **OUR SERVICES**

- Acting as the district representative of the government.
- Co-ordinating government departments and institutions.
- Implementing district development plan and district co-ordinating committee.
- Allocating provisions for administrative development affairs and controlling finance.
- Updating voters registries in the Kegalle district and issuing respective certificates.
- Conducting elections noticed by the government.
- Conducting festivals at national & district level.
- Determining district prices and implementing disaster and welfare, defense, forest resources, environment, housing constructions, child protection, land use and agricultural development committees.
- Co-ordinating affairs related to Samurdhi programme with Divisional Secretariats.
- Training and guiding of small enterprises development programme.
- Certifying and maintaining of measurement instrument under due standards.
- Co-ordinating registration of land deeds & births, deaths, marriages.
- Implementing provisions of consumer protection act.
- Issuing driving licenses and implementing provisions of motor vehicle ordinance.
- Co-ordinating pensions programme.
- Awareness of productivity improvement.
- Updating statistics of various fields in the district.
- Issuing permits for fire arms, explosives and trees felling.
- Administrative affairs of officers of the District and Divisional Secretariats.

## Objectives of Government Agent's Office / District Secretariat

- I. Contribution to ensure a fair and reasonable public administration.
- II. Fulfillment of requirements and aspirations of people utilizing powers and resources effectively.

## Role of Government Agent Office/ District Secretariat

- I. Fulfillment of responsibilities and powers vested in from statutory Acts .
- II. Implementation of major development programs and projects (Samurdhi, Gama Neguma and Decentralized Budget Programs) in accordance with rules and regulations and directions of the Government.
- III. Co-ordinating, implementing and directing development programs and administrative activities required for the improvement of people by all public institutions and Non Governmental Organizations of the District.
- IV. Act as a District representative of the Government.
- V. Practically involving when natural and other disasters caused in the District.

## Processes of carrying out the role of G.A'S Office / District Secretariat.

### 1. Administration

- I. Attaching of officers between District Secretariat and Divisional Secretariats and personal file works.

11. Human resources development - Supervising, Training and Guiding.

### 2. Economic Development

1. Establishing and carrying out District Co-ordination Committee.

11. Implementing the decisions of District Co-ordination Committee.

111. Establishing and carrying out the District Development Committee.

IV. Implementing the decisions of District Development Committee.

V. Decentralized Budget Programmes.

a). Planning      b). Implementation      c). Evaluation      d). Follow up

VI. Samurdhi Development Programmes

a). Planning      b). Implementation      c). Evaluation      d). Follow up

### 3. Finance Management

- I. Acquisition, maintenance and improvement of fixed assets and keeping accounts and records.
- II. Estimating paying, accounting and recording expenditures.
- III. Estimating, accounting and reporting of revenues.
- IV. Allocation of provisions, releasing imprest and keeping accounts and records.

### 4. Social Development

- I. Cultural Programmes
  - a). Planning      b). Implementation      c). Evaluation      d). Follow up
- II. Environmental Programmes
  - a). Planning      b). Implementation      c). Evaluation      d). Follow up

### 5. Social services

- I. Identification of Samurdhi recipients, distribution of subsidies, keeping accounts and records.
- II. Identification of public assistance recipients, distribution of assistance and keeping of accounts.
- III. Preparing, paying, keeping of records and accounting of pensions.

### 6. Statutory Duties

- I. Issuing permits and licenses.
- II. Issuing certificates and reports.
- III. Registration / recording.

### 7. Other Duties

- I. Conducting elections.
- II. Duties of other Departments.
  - I. Agriculture - Operating statutory and institutional powers and duties, recording and coordinating.
  - II. Census and Statistics - do -
  - III. Motor Traffic - do -
  - IV. Immigration and Emigration- do -
  - V. Registrar General - do -
  - VI. Commissioner of Lands - do -
  - VII. Various duties of Ministries at field level - do -

### **3. Introduction of the District**

Kegalle district of the Sabaragamuwa province situated in between the central highlands and western southern plains and has an enchanting environment. According to the archeology of the Kegalle district, it has been a region in Maya Rata of the three divisions of Sri Lanka named as Ruhunu, Pihiti and Maya. At present, the Kegalle district has eleven Divisional Secretariats.

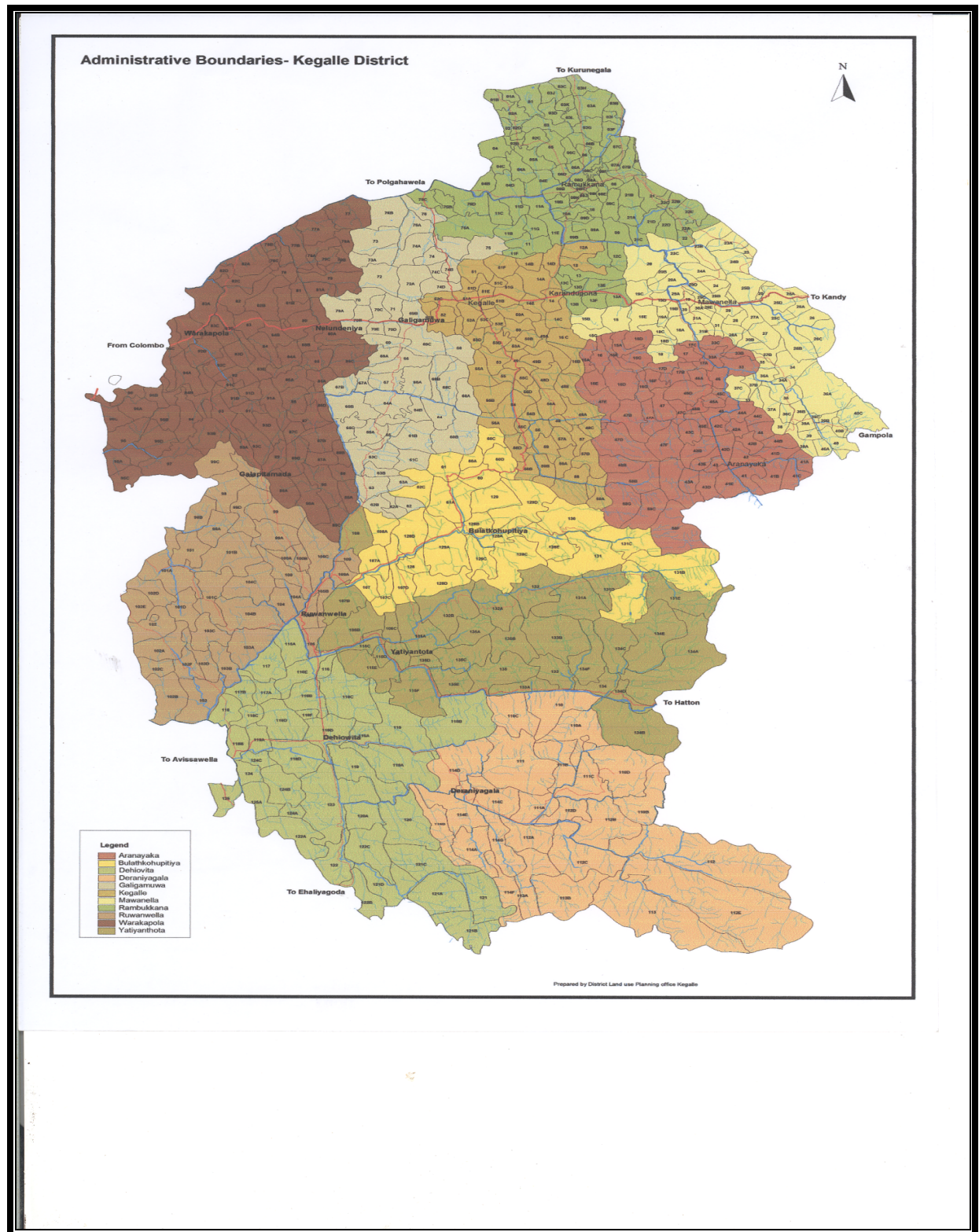
Divisional Secretary's Divisions and their Grama Niladhari Divisions.

<u>Divisional Secretary's Divisions</u>		<u>Number of Grama Niladhari's Divisions</u>
1.	Kegalle	61
2.	Galigamuwa	51
3.	Warakapola	78
4.	Rambukkana	89
5.	Mawanella	71
6.	Aranayaka	61
7.	Yatinyanthota	32
8.	Deraniyagala	26
9.	Ruwanwella	38
10.	Dehiowita	39
11.	Bulathkohupitiya	27
Total		<u>573</u> ===

### **Geographical Structure**

Geographycally, Kegalle district lies in the North of the equator in between the North Longitudes of 6.50'' and 7.20'' and between the East Latitudes of 80.10' and 80.35'. Further, it's location is bounded on the North by Kurunegala district, on the South by Rathnapura district, on the East by Kandy and Nuwara-Eliya districts and on the West by Gampaha and Colombo districts. The territory of Kegalle district comprises of 48km from North to South and 32km from East to West and marks of its extent as 1692.8 km<sup>2</sup>.





## **Historical Importance of the District**

In tracing the political, economic, social, religious and cultural information of history of Sri Lanka, there are evidences that Kegalle District has a great history which is second only to Anuradhapura and Polonnaruwa districts. Its great history dated back to the stone age of Sri Lanka and from pre-historical age to present era, there are proven evidences of different eras of history in the district. Many archeological and historical important places, ruins, epigraphs and different kinds of literary sources belonged to different eras, have been found in the district.

According to the archeology of the Kegalle district, many cave epigraphs written in Brahmi letters which are similar to the Brahmi scripts of the era of the King Dharmashoka of India, have also been found in the places such as, Podape near Ambalankanda, Alulena, Ambepussa, Salgala, Lenagala, Dana Kirigala, Yatahalena, Heenatigala, Padavi Gampola. And many inscriptions on different subjects have been also found in the district, for example epigraph No 01 of Dewana Gala and Abhayadana epigraph of Dedigama can be highlighted.

Moreover, there had been a prosperous civilization in Kegalle district prior to 28,000 years. The caves of Belilena, Dorawaka lena, Alu lena, Asmadala, Padavigampola, Batalegala, Lenagala, Ambalankanda, Halamada, Heenatipana, Uthuwankanda, Beligala, Selawa, Yahalena, Salgala, Kele Dambulla endow with the evidence for that. Further, many stone equipment, clay pots, skeletons belonged to the stone age of 20,000-30,000 B.C, have been found in archeological excavations at Dorawaka lena. It is considered that the two big slabs of solid rocks and stone equipment at the pre historic dolmen, named as "Tankitha Manchakaya" in Padavigampola, Rambukkana are belonged to the era of 4000-5000 B.C. These evidences proved that there had been a prosperous civilization in these areas in the early part of the Stone Age. According to archeological researches, human skeletons and pieces of plots have been also found in Asmadala near Mawanella. In Addition, like in Dorawaka cave, paintings of birds, animals and sun and moon have been found in the Ihalakanda cave too in Asmadala.

Moreover, many Buddhist monuments built in the era of 300 B.C in which the Buddhism was introduced to our country, have been found in this area. And, Deepawanshaya and Mahawanshaya specified that the Sangamitha therani built stupas at each sixteen miles and Deliwala Kotawehera is such a stupa. In the reminiscence of famous Buddhist Arihath Thero is a blessed religious personality from the temple of Wattarama. Karadupona Alulena temple and Dewanagala temple are another important historical places in Kegalle. The Jubilee Ambalama built in 1887, Kurulu Kele sanctuary which is extended over 27.82 acres, the arch brick bridge at Mawanella which is the biggest brick bridge in Asia, Giruwa Ambalama, Saradiyel Gala, Beligamma Pothgul Temple, Padavigampola Stone Dolmen (Gall Messa) Deliwala Kotawehera, Dadigama Kotawehera, and Seethawaka Berandi Kovila are other important places in Kegalle. All in all, Kegalle district has enriched with many historical important places.

### **Natural Resources**

Sri Lanka's best graphite mine is situated at Bogala of the Kegalle district.

### **Livelihood pattern of the people in the district and main commercial and economic activities**

The livelihood pattern of the district is mainly based on the agriculture. The minor export crops such as, tea, rubber, coffee, cocoa, pepper, clove, nutmeg takes an important place in the economy of the district. Rubber cultivation has stretched over most of the area of the district.

### **Irrigation System**

Paddy is cultivated throughout the district with the aid of rain water.

### **Rainfall Pattern**

Kegalle district geographically belongs to the North Eastern wet zone and it receives heavy rains as well as bright sun shine throughout the year. Rain usually falls during monsoons, conventional and cyclone periods and an extended rainfall pattern throughout the year can be seen in the district. The annual rainfall is 2500mm-3000mm. Further, as the district is situated in the windface of the central hills, highest rainfall receives during the period of North East monsoon which is from May to September. It is normally between 1500mm-2000mm.

### **Population**

According to the National Census Report 2011, total population of Sri Lanka is 20,359,439 and population of Kegalle district is 840,648. The total estimated population of the district in 2017 is 876,781. The annual average population increase rate of Sri Lanka in 2011 is 0.75%. In Kegalle district, it is 0.65%. The percentage of population increase in Sri Lanka is 1.1%, whereas, it is 0.88% in Kegalle district. In comparison of gender ratio, a large number of the population is female and the number is 439,828. The male population is 400,820 in 2011.

Moreover, in comparison of the population density, a large number of people are living in Mawanella and Warakapola Divisional Secretary's Divisions and population is more than 100,000 in those divisions. And, in Bulathkohupitiya and Deraniyagala Divisional Secretary's Divisions of which the population density is lower, population is less than 55,000 persons. According to the population and census report in 2011, number of dependents below the age of 15 years is 204,250 and the number of aged dependent is 121,774. Accordingly, total number of dependents in the district is 326,024. The number of persons representing the labor force is 468,868. Thus, 24.76% of the population is child dependents and 14.75% of the population is elderly dependents. Total labor force of the district is 60.47% of the population. According to Demographers, this is a favorable trend.

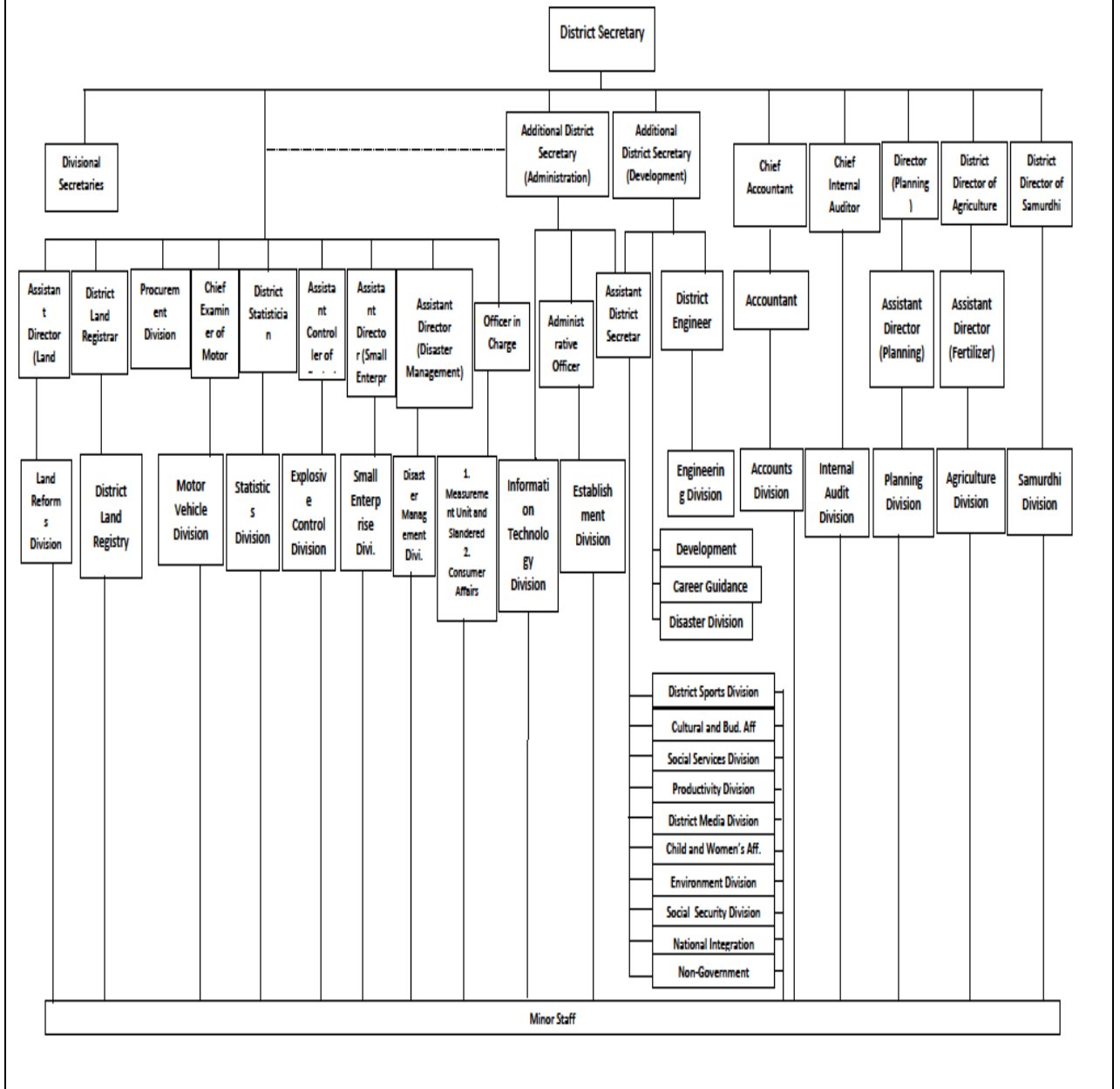
## **Population Information of the Kegalle District**

<b>Discription</b>	<b>Census 2001</b>	<b>Census 2011</b>
<b>Total Population</b>	784,371	836,603
<b>Annual Rate of Increase</b>	0.71	0.61
<b>Population Density</b>	466	497
<b>Gender Ratio</b>	95.9	91.1
<b>Age Structure</b>		
❖ Age between . 0 – 14 years	199,682	204,261
❖ Age between . 15 – 59 years	498,301	510,595
❖ Age morethan 60 years	86,388	121,747
<b>Ethnicity</b>		
❖ Sinhala	671,471	715,723
❖ Sri Lankan Tamil	14,246	20,250
❖ Indian Tamil	45,916	41,468
❖ Sri Lankan Muslim	52,004	57,952
❖ Burger	210	577
❖ Malay	189	168
❖ Sri Lankan Chetti	56	37
❖ Bharatha	09	04
❖ Other	269	424
<b>Religion</b>		
❖ Budhist	664,388	707,830
❖ Hindu	53,195	53,997
❖ Islam	53,184	60,575
❖ Roman Cathalic	8,941	8,221
❖ Other Cristian	4,513	5,865
❖ Other	150	115

**Basic Statistical Information of the District**

Name of the District	-	Kegalle
Province	-	Sabaragamuwa
Total Land Area	-	1692.8 km <sup>2</sup>
No of Divisional Secretary's Division	-	11
No of Grama Niladhari's Divisions	-	573
No of Villagers	-	746,685
No of Polling Divisions	-	09
No of Municipal Councils	-	No
No of Urban Councils	-	01
No of Pradeshiya Sabha	-	11
No of Circuit and Holiday Bungalows under the Ministry and District Secretariat	-	No
No of Quarters under the Ministry and District Secretariat	-	32
No of Zonal Educational Officers	-	47
No of Schools	-	531
No of Teachers	-	11,904
No of Parliamentarians	-	09
No of Members of Provincial Council	-	18
No of Members of Local Government Authorities	-	195
Total Population	-	836,603
No of Voters	-	669,570

ORGANIZATION CHART – DISTRICT SECRETARIAT KEGALLE



**Approved Cadre as at 31.12.2017**

The approved cadre of the District Secretariat and 11 Divisional Secretariats is as follows.

<b>Category</b>	<b>Approved Cadre as Manegement Service Crircular</b>	<b>Existing Cadre 2017.12.31</b>	<b>Vacancies</b>
Senior level	69	64	06
Tertiary level	31	18	15
Secondary level	1,749	1,663	90
Primary level	115	102	13
<b>Total</b>	<b>1,964</b>	<b>1,887</b>	<b>124</b>

**Action Plan 2017 – District Secretariat – Kegalle**

Duties / Functions	Officer in Charge	Supervision	Date of Commence	Date of Completion	Duration / Months	Allocation (Rupees in millions )
1. Performing statutory Duties through regional administration.	Divisional Secretary	Govt. Agent/ Dist. Secretary	2017.01.01	2017.12.31	12	551
2. Implementation of development projects  i. Decentralized Budget Program ii. Play Ground Development Program iii. Disaster Road Development iv. Projects of the Ministry of Infrastructure Development v. Religions centres .	Dep. Director.P --do-- --do-- --do--	Director (PL) --do-- --do-- --do-- --do--	2017.01.01 2017.01.01 2017.01.01 2017.01.01 2017.01.01	2017.12.31 2017.12.31 2017.12.31 2017.12.31 2017.12.31	12 12 12 12 12	96.79 17.09 454 285.48 7.19
3. Implementation of human development/ physical development projects through Divineguma funds.	Divisional Secretary/ Asst. Comm(S).	Govt. Agent/ Dis. Secretary / Div. Secretary	2017.01.01	2017.12.31	12	42.90
4. Improvement & acquisition of fixed assets for administration purposes	Chief Accountant	Govt. Agent/ District Secretary	2017.01.01	2017.12.31	12	119
5. Operating social welfare activities.  i. Probation & child care ii. Social Service Dep iii. Manpower and Employment iv. Social Empowerment and Social Welfare	Ad. District Secretary	Govt. Agent/ District Secretary	2017.01.01 2017.01.01 2017.01.01 2017.01.01	2017.12.31 2017.12.31 2017.12.31 2017.12.31	12 12 12 12	0.82 0.73 0.66 407.77
6. Other departments and state institutions. i. Control of funds (expenditure and income) ii. Coordinating and administrative activities	Chief Accountant Officers in Charge Of the Branch	- do -  Govt. Agent/ Dist. Secretary	2017.01.01  2017.01.01	2017.12.31  2017.12.31	12  12	
7. District administration	Officers in Charge of the Branch	Govt. Agent/ Dist. Secretary	2017.01.01	2017.12.31	12	66



### **Internal Audit Activities**

Internal Audit Division consists of a Chief Internal Auditor, 05 Development Officers, a Management Assistant and a Driver.

The audit inspections carried out by this division in 2017 are indicated below.

Serial No.	Divisional Secretariat audited	Audit Period	Scope
1	Dehiovita	From January, 2016 to June, 2017	1. Public Officer's Advance B Account, General Deposit Ledger, Salary Register, Shroff Cash Balance, Stores. 2. Elders Aid, Payment of Pay As You Earn Tax, Attendance Register and Leave, Railway Warrants and Examination of Personnel Fils. 3. Examination of Procurement Process, Expenditure Ledger, Ad hoc Sub Imprest Account, Discharge of Newspapers, Security Deposits, Registrar Division, Examination of Payment Files of Development Projects. 4. Examination of the Files of the Audit Querries and Examination of the Usage and the Progress of the Provisions of Ministry of Disaster Management .
2	Yatiantota	From March, 2016 to June, 2017	1. Public Officer's Advance B Account, General Deposit Ledger, Salary Register, Shroff Cash Balance, Stores. 2. Elders Aid, Payment of Pay As You Earn Tax, Attendance Register and Leave, Railway Warrants and Examination of Personnel Fils. 3. Examination of Procurement Process, Expenditure Ledger, Ad hoc Sub Imprest Account, Discharge of Newspapers, Security Deposits, Registrar Division, Examination of Payment Files of Development Projects. 4. Examination of the Files of the Audit Querries and Examination of the Usage and the Progress of the Provisions of Ministry of Disaster Management .
3	Rambukkana	From December, 2015 to December, 2016	1. Public Officer's Advance B Account, General Deposit Ledger, Salary Register, Shroff Cash Balance, Stores. 2. Elders Aid, Payment of Pay As You Earn Tax, Attendance Register and Leave, Railway Warrants and Examination of Personnel Fils. 3. Examination of Procurement Process, Expenditure Ledger, Ad hoc Sub Imprest Account, Discharge of Newspapers, Security Deposits, Registrar Division, Examination of Payment Files of Development Projects. 4. Examination of the Files of the Audit Querries and Examination of the Usage and the Progress of the Provisions of Ministry of Disaster Management .

4	Aranayake	From December, 2015 to December, 2016	<p>1.Public Officer's Advance B Account,General Deposit Ledger,Salary Register,Shroff Cash Balance, Stores.</p> <p>2.Elders Aid,Payment of Pay As You Earn Tax,Attendance Register and Leave,Railway Warrants and Examination of Personnel Fils.</p> <p>3.Examination of Procurement Process,Expenditure Ledger, Ad hoc Sub Imprest Account,Discharge of Newspapers, Security Deposits, Registrar Division,Examination of Payment Files of Development Projects.</p> <p>4. Examination of the Files of the Audit Querries and Examination of the Usage and the Progress of the Provisions of Ministry of Disaster Management .</p>
5	Deraniyagala	From August, 2015 to June, 2016	<p>1.Public Officer's Advance B Account,General Deposit Ledger,Salary Register,Shroff Cash Balance, Stores.</p> <p>2.Elders Aid,Payment of Pay As You Earn Tax,Attendance Register and Leave,Railway Warrants and Examination of Personnel Fils.</p> <p>3.Examination of Procurement Process,Expenditure Ledger, Ad hoc Sub Imprest Account,Discharge of Newspapers, Security Deposits, Registrar Division,Examination of Payment Files of Development Projects.</p> <p>4. Examination of the Files of the Audit Querries and Examination of the Usage and the Progress of the Provisions of Ministry of Disaster Management .</p>
6	Mawanella	From December, 2015 to December, 2016	<p>1.Public Officer's Advance B Account,General Deposit Ledger,Salary Register,Shroff Cash Balance, Stores.</p> <p>2.Elders Aid,Payment of Pay As You Earn Tax,Attendance Register and Leave,Railway Warrants and Examination of Personnel Fils.</p> <p>3.Examination of Procurement Process,Expenditure Ledger, Ad hoc Sub Imprest Account,Discharge of Newspapers, Security Deposits, Registrar Division,Examination of Payment Files of Development Projects.</p> <p>4. Examination of the Files of the Audit Querries and Examination of the Usage and the Progress of the Provisions of Ministry of Disaster Management .</p>

7	Ruwanwella	From February, 2016 to May, 2017	<p>1.Public Officer's Advance B Account,General Deposit Ledger,Salary Register,Shroff Cash Balance, Stores.</p> <p>2.Elders Aid,Payment of Pay As You Earn Tax,Attendance Register and Leave,Railway Warrants and Examination of Personnel Fils.</p> <p>3.Examination of Procurement Process,Expenditure Ledger, Ad hoc Sub Imprest Account,Discharge of Newspapers, Security Deposits, Registrar Division,Examination of Payment Files of Development Projects.</p> <p>4. Examination of the Files of the Audit Queries and Examination of the Usage and the Progress of the Provisions of Ministry of Disaster Management .</p>
8	Warakapola	From June, 2016 to September, 2017	<p>1.Public Officer's Advance B Account,General Deposit Ledger,Salary Register,Shroff Cash Balance, Stores.</p> <p>2.Elders Aid,Payment of Pay As You Earn Tax,Attendance Register and Leave,Railway Warrants and Examination of Personnel Fils.</p> <p>3.Examination of Procurement Process,Expenditure Ledger, Ad hoc Sub Imprest Account,Discharge of Newspapers, Security Deposits, Registrar Division,Examination of Payment Files of Development Projects.</p> <p>4. Examination of the Files of the Audit Queries and Examination of the Usage and the Progress of the Provisions of Ministry of Disaster Management .</p>
9	Bulathkohupitiya	From August, 2015 to May, 2016	<p>1.Public Officer's Advance B Account,General Deposit Ledger,Salary Register,Shroff Cash Balance, Stores.</p> <p>2.Elders Aid,Payment of Pay As You Earn Tax,Attendance Register and Leave,Railway Warrants and Examination of Personnel Fils.</p> <p>3.Examination of Procurement Process,Expenditure Ledger, Ad hoc Sub Imprest Account,Discharge of Newspapers, Security Deposits, Registrar Division,Examination of Payment Files of Development Projects.</p> <p>4. Examination of the Files of the Audit Queries and Examination of the Usage and the Progress of the Provisions of Ministry of Disaster Management .</p>

## **Collection of Revenue**

District Secretariat functions as an agency of revenue collection in the district. For this purpose, 11 Divisional Secretariats provide necessary assistance.

No	Revenue Code	Particulars of Revenue	Revenue Collected 2016	Revenue Collected 2017
1	10-03-07-02	Registration fees relevant to the Department of Registrar General	16,544,288.42	17,773,611.45
2	10-03-07-03	Private Timber Transport	1,629,510.80	1,498,547.00
3	10-03-07-04	Sales Tax	--	44,000.00
4	10-03-07-99	Other	10,277,287.55	10,922,683.95
5	10-03-07-05	Licence fees relevant to the Ministry of Public Security	263,800.00	421,670.00
6	20-02-01-01	Rent on government building & housing	1,006,009.54	1,403,892.21
7	20-02-02-99	Other	6,138,625.54	7,556,283.68
8	20-03-03-02	Fines and Forfeitures	1,750.00	4,427.42
9	20-03-02-03	Fees under Registration of Persons Act, No.32 of 1968	390,650.00	450,350.00
10	20-03-02-13	Examination and other fees	345,210.00	14,550.00
11	20-03-02-14	Fees under the Motor Traffic Act and other receipts	64,987,180.01	60,250,635.00
12	20-03-02-99	Sundries	1,271,471.22	1,839,097.18
13	20-03-03-00	Fines and Forfeits	--	--
14	20-03-99-00	Other receipts	17,332,209.96	9,416,798.38
15	20-04-01-00	Contribution of Social Security Fund (Central Government)	30,277,322.21	35,780,545.08
		Total revenue collected	<b>150,465,315.25</b>	<b>147,377,091.10</b>

## CATEGORY : REVENUE ACCOUNT

Financial Performance					
(Rs. In '000)					
Description	Current Year		Previous Year	Variations Over	
	Budget	Actual		Budget	Previous Year Actual
Revenue Codes					
10-03-07-02	-	17,800	16,544		1,256
10-03-07-03	-	1,500	1,630		(130)
10-03-07-04		0.440	-		
10-03-07-99	7,000	11,000	10,277		723
10-03-07-05	-	0.423	0.264		0
20-02-01-01	1	1,405	1,006		399
20-02-02-99	7,000	8,044	6,139		1,905
20-03-03-02	-	0.005	0.002		0
20-03-03-03		0.451	0.391		0
20-03-02-13	-	0.015	0.345		(0)
20-03-02-14	3,135	60,254	65,987		(5,733)
20-03-02-99	1	1,850	1,272		578
20-03-99-00	7,260	9,523	17,332.000		(7,809)
20-04-01-00	-	36,000	30,277		5,723
Total		147,377	150,465		

## **Human Resources Development**

### **Functions of the Employment Promotion Division**

This division immensely contributes for the human resources development in the district and consists of a Career Guidance Officer, 09 Human Resources Development Assistants and 02 Development Officers.

The functions carried out by this division in 2017 are briefly indicated in following manner.

<b>Vocational Guidelines</b>			
Awareness	Programs	Beneficiaries	Expenditure
<ul style="list-style-type: none"> <li>School Children(O/L &amp; A/L)</li> </ul>	196	7,499	----
<ul style="list-style-type: none"> <li>Awareness Program for Teachers</li> </ul>	04	46	27,680.00
<ul style="list-style-type: none"> <li>Job Seekers</li> </ul>	07	234	108,350.00
<ul style="list-style-type: none"> <li>Entrepreneurs</li> </ul>	14	512	70,700.00
<ul style="list-style-type: none"> <li>Job Fair-100 Jobs Program</li> </ul>	03	338	56,975.00
<ul style="list-style-type: none"> <li>Job establishments</li> </ul>	06	2,200	--
<ul style="list-style-type: none"> <li>Parents</li> </ul>	11	576	24,750.00
<b>Directions to jobs</b>			
<ul style="list-style-type: none"> <li>Registrations</li> </ul>	9,000		
<ul style="list-style-type: none"> <li>Obtaining vacancies</li> </ul>	1,025		
<ul style="list-style-type: none"> <li>Directions to interviews</li> </ul>	659		
<ul style="list-style-type: none"> <li>Job establishments</li> </ul>	201		

## **Election Functions**

There are 01 Urban Council and 11 Pradeshiya Sabhas in 09 electorates in Kegalle district. Updating of Electoral Register, preparation of strategic plan for the election commission with the participation of all parties related to elections, performance of street dramas to make candidates aware of holding of elections in relation to Student and Youth Parliament, making aware of school children, elders community, disabled community and officers of various institutes of new election system, observation of holding election and counting process in schools, issue of extracts of the electoral register for granting deeds for government lands, preparation works of holding the local government election as per the newly demarcated ward system were carried out in 2017.

### **Electorate**

### **Letter**

Dedigama	a-අ
Galigamuwa	b-ආ
Kegalle	c-ඇ
Rambukkana	d-ඈ
Mawanella	e-ඉ
Aranayake	f-ඊ
Yatyanthota	g-උ
Ruwanwella	h-ඌ
Deraniyagala	i-එ

### **Urban Council**

1. Kegalle

### **Pradeshiya Sabha**

1. Kegalle
2. Galigamuwa
3. Warakapola
4. Rambukkana
5. Mawanella
6. Aranayaka
7. Yatyanthota
8. Daraniyagala
9. Ruwanwella
10. Dehiowita
11. Bulathkohupitiya

## **Media and Information Affairs**

District Media Unit consists of a Press Officer, Project Implementation Assistant and 02 Development Officers. District Media Unit performed following functions in 2017..The first copy of the ‘Pattare’,the monthly newspaper which covers all development activities and other feilds in Kegalle district was launched on 04.12.2017.

The functions carried out by this division in 2016 are as follows.

1.Holding of mass media workshop	-	02
2.Issue of press release	-	243
3 Issue of press release to the official web site of the government.	-	152
4.Functions relating to media coordinating	-	50
5.Compilation of the “Pattare” monthly newspaper		

## **Disaster Management Functions**

District Disaster Management Unit and National Disaster Relief Service Center which are functioning under the Ministry of Disaster Management make collective efforts to minimize disasters in the district. This unit established under the Additional District Secretary(Land) comprises with an Assistant Director and an Assistant Coordinator and District Disaster Relief Service Center comprises with a Development Assistant Officer. They perform all disaster relief functions in Kegalle with the support of Disaster Relief Officers attached to Divisional Secretariats in Kegalle district.

All Divisional Secretary’s Divisions of the district were severely affected by the heavy rain, floods and landslides occurred in May 2016 and relief works for the affected people are still being carried. Many deaths were caused due to this disaster situation in the district and 43 persons including 22 persons in Aranayake Divisional Secretary’s Division,15 persons in Bulathkohupitiya Divisional Secretary’s Division,5 persons in Dehiovita Divisional Secretary’s Division. Damages to the houses due to landslides, heavy rains,bankslide have been also reported in Kegalle Divisional Secretary’s Division.178 houses were fully damaged and 1735 houses were partially damaged in the district. And, 43 persons were died and 100 persons have been reported missing after the disaster.

In addition, many houses were damaged due to landslides, heavy rain and bank slides. The number of fully damaged houses is 178 and the number of partially damaged houses is 1735.Compensations have been granted for the fully and partially damaged houses under the Natural Disaster Insurance Coverage.

A sum of Rs.21, 040,000.00 has been granted for 526 beneficiaries as the first instalment of an amount of Rs.40, 000.00 each for the construction of houses with their own labour. A sum of Rs.11, 640,000.00 has been granted for 713 persons under the second phase. A sum of Rs.6, 245,000.00 has been paid as death compensation. The expenditure reports sent by Divisional Secretariats have confirmed that a sum of Rs.8, 002,027.04 has been incurred for dry rations and cooked foods so far.



### Information in respect of Disaster Incidents in 2017

Divisional Secretariat	Cyclones		House Damages		Landslides and landslides prone		House Damages		Lightning			House Damages		Flood		
	Number of families affected	Number of persons affected	Fully damage	Partially and sectional	Number of families affected	Number of persons affected	Fully damage	Partially and sectional	Number of families affected	Number of persons affected	Deaths	Fully damage	Partially and sectional	Number of families affected	Number of persons affected	Deaths
Dehiowita	4	7	--	7	69	268	3	4	4	9		--	4	589	953	4
Yatiantota	50	171	--	47	50	198	--	11	4	16	--	--	2	--	--	--
Rambukkana	14	52	--	7										--	--	--
Aranayaka	21	74		22					9	44						
Deraniyagala	31	67							6	24						
Galigamuwa	156	307	3	60												
Kegalle	28	88		17					11	52						
Mawanella	52	174	1	35					5	25			4	6	27	
Ruwanwella	17	53		16	4	21		1	24	126				7	24	
Warakapola	45	170	2	39												
Bulathkohupitiya	20	84		18	5	17			3	10	1	1				
Total	438	1247	6	268	128	504	3	16	66	306	1	1	10	602	1004	4

### Information in respect of land reforms in Kegalle district

Divisional Secretariat	Amount paid Rs.cts
Dehiowita	48,062,733.11
Yatiantota	7,038,249.23
Rambukkana	5,335,068.09
Aranayaka	13,689,681.21
Galigamuwa	19,359,858.50
Kegalle	20,886,131.93
Mawanella	16,227,753.93
Ruwanwella	5,869,374.10
Warakapola	2,780,000.00
Bulathkohupitiya	4,437,277.00
District Secretariat	26,361,603.62
Total	170,047,730.30

### **Statistics in respect of disasters in the Kegalle district in 2017**

Divisional Secretariat	Number of Families	Number of Persons	Number of Deaths	House(Fully damaged)	House(Half and partially damages)
Dehiowita	666	1,237	04	03	15
Yatiantota	104	385	--	--	60
Rambukkana	2,249	7,421	--	--	07
Aranayaka	30	118	--	--	22
Deraniyagala	4,497	16,729	--	--	--
Galigamuwa	4,616	16,945	--	--	60
Kegalle	942	2,823	--	03	17
Mawanella	63	226	--	--	39
Ruwanwella	110	574	--	01	17
Warakapola	10,749	41,598	--	02	39
Bulathkohupitiya	472	1,745	01	01	18
Total	24,498	89,801	05	10	294

Due to the floods and land slide occurred at Samasara Mountain in Aranayake in May,2016 ,33301 persons of 9620 families in many Divisional Secretary's Divisions in the district were displaced and there were 73 temporary camps in different places in the district. Permanent houses for 2023 displaced families had to be built as soon as possible.

A committee consisting of all relevant officers under the patronage of District Secretary was appointed to accelerate the resettlement process of the displaced persons and several important decisions were taken by the committee by identifying and analyzing the practical issues in resettlement. Moreover,05 mobile services were held in 04 Divisional Secretariats and District Secretariat under the supervision of District Secretary mainly to identify and discuss the issues confronted by the beneficiaries selected for resettlement and solutions were granted to common issues of the displaced persons, calling them for group discussions. Resettlement process was also expedited by minimizing the stages of releasing funds to the beneficiaries for the construction of their houses. The political authority of the district contributed immensely, when their involvement was necessary for this process.

Government has incurred Rs.2250 million for the disaster relief activities of the landslide affected people in Kegalle district. Presently, all displaced persons have been resettled permanently removing all such persons from displaced camps.

## **Function of the District Land Registrar Division**

### **Staff**

<b>Disignation</b>	<b>Number</b>
1.Registrar of Land	01
2.Additional Registrar of Land	05
3.Development Officer	02
4.Management Assistant	12
5.Document Assistant	10
6.K.K.S.	05
7.Book Binder	01

The functions carried out by this division in 2017 relating to registration of persons and lands are indicated blow.

1.Number of deeds received for registration		39,322
2.Number of duplicates of deeds received		31,497
3.Applications on which certified copies have been issued		
i. Land document		32,932
ii. Copies of deeds		8,277
4.Applications received for searching document		
i. Land document		5,607
ii. Deeds and other document		39
5.Fees charged		
i. Registration Fees	Rs.	4,631,200.00
ii. Application Fees	Rs.	10,157,700.00
iii. Fees for searching document	Rs.	2,260,500.00
iv. Stamp fees for duplicate	Rs.	268,528,689.75
6.Other		
i. Outstanding amount charged under stamp fees	Rs.	9,460.00
ii. Fines charged under the Notary Ordinance	Rs.	2,365.00
iii. Fines imposed by the Registrar General		
in relation to offences of Notary Public	Rs.	4,670.00
7.Civil Registrations		
i. Number of marriages registered		11
ii. Number of statement approved		315
iii. Number of probable age certificates issued		95
iv. Obtaining of Marriage, Birth, Death and Probable Age Certificates.		
a) Number of applications received		1,675
b) Number of copies received		2,057
c) Stamp fees charged	Rs.	294,000.00

Duties carried out on Statutes and Regulations.

Divisional Secretariat	Year 2016				Year 2017			
	Revenue Certificates	Valuation Certificates	Assessment Reports	Marriages /Birth/Deaths	Revenue Certificates	Valuation Certificates	Assessment Reports	Marriages /Birth/Deaths
Kegalle	658	08	--	987	760	05	--	30,028
Aranayaka	417	--	--	117	361	--	--	84
Warakapola	482	04	03	8,987	502	02	04	1,635
Galigamuwa	317	10	--	5,189	352	06	--	5,203
Ruwanwella	261	06	01	6,443	308	08	--	284
Yatiantota	299	01	--	6,686	162	--	--	7,183
Deraniyagala	183	02	--	689	224	01	01	5,294
Dehiowita	252	06	--	1,048	236	18	--	1,081
Bulathkohupitiya	427	01	--	204	244	--	--	24
Rambukkana	976	--	--	7,281	831	--	--	124
Mawanella	582	05	--	20,069	681	04	01	360
Total	4,882	60	04	56,652	4,661	44	06	51,300

**Issuing of Permits**

Divisional Secretariat	Timber Permits	Timber Felling	Vehicles	Passport	Sand Mining	National Identity Card	Liquor Permits	Explosive	Granite
Kegalle	560	586	24,984	--	37	10,287	24	02	10
Aranayaka	736	567	7,559	--	04	2,092	02	02	01
Warakapola	598	753	22,688	--	45	3,559	13	--	686
Galigamuwa	757	645	9,357	--	146	2,226	02	--	--
Ruwanwella	395	597	12,890	--	61	2,251	08	--	--
Yatiantota	736	410	7,387	--	337	2,015	04	--	--
Deraniyagala	314	336	5,345	--	160	1,667	02	06	--
Dehiowita	416	300	12,408	--	20	2,076	03	01	10
Bulathkohupitiya	235	255	4,935	--	81	1,660	01	--	--
Rambukkana	575	1,055	16,210	--	56	2,687	32	--	--
Mawanella	607	1,080	19,604	--	58	2,660	09	11	13
Total	5,929	6,584	143,367	--	1,005	33,180	100	22	720

## Registration

Divisional Secretariat	Year 2016				Year 2017			
	Business Names	Births	Marriages	Deaths	Business Names	Births	Marriages	Deaths
Kegalle	238	4,700	739	1,134	212	4,602	638	1,361
Aranayaka	83	08	383	239	81	03	316	314
Warakapola	212	19	729	619	221	19	860	756
Galigamuwa	143	--	911	284	161	01	705	325
Ruwanwella	149	79	70	12	222	--	53	09
Yatiantota	151	08	258	277	151	08	351	285
Deraniyagala	44	37	454	198	68	02	43	29
Dehiowita	229	05	735	308	137	03	740	338
Bulathkohupitiya	64	07	240	204	53	06	227	236
Rambukkana	242	14	687	315	200	08	606	358
Mawanella	211	2,822	1,138	866	167	2,796	1,124	858
Total	1,766	7,699	6,344	4,456	1,673	7,448	5,663	4,869

### **Motor Traffic Branch**

Excellence in motor traffic regulating for highest public appreciation which is the role of the Department of Motor Vehicles, is carried out at regional level by this branch.

Details relating to the duties carried out by the Motor Traffic branch in 2017 are as follows.

No	Particulars	Number in 2016	Number in 2017
01	Issuing Driving License	18,676	18,676
02	Issuing Orders	308	308
03	Registration of Motor Bicycles	627	627
04	Issuing new Number Plates	9,035	9,035
05	Issuing Fitness Certificates	686	686
06	Motor Vehicle Accident Examination	816	816
07	Renewal of driving licences	2,658	3,917
08	Witten examination for driving licences	23,824	24,104
09	Practical examination(trials)for driving licences	27,239	24,774

### **Measurement and Standard Services Branch**

This division consists of a Officer in Charge, 02 Inspectors of Mesurement Devices,02 Development Officers.

	Activities in 2016	Activities in 2017
1. Number of terms on which equipment are sealed	8,678	8,303
2. Revenue earned.	Rs.10,555,318.90	Rs.9,588,090.50
3. No. of Raids.	45	24
4. Revenue earned.	Rs.51,000.00	Rs.37,000.00
5. No. of units sealed	33,005	35,022

### **Explosives Branch**

Details relating to explosive permits issued in 2016 and 2017 are indicated below.

	2016	2017
1.Explosive permits		
(a).Business explosive permits	161	120
(b).Personal explosive permits	34	78
2. Permits for mining	03	03
3. Permits for selling fire crackers	30	26
Total	228	227



## **Statistics Division**

Statistics division consists of a District Statistician, two Statistical Officers of the Head Quarters, and two Assistant Statistical Officer of the Head Quarters, two Management Assistant Officers, five Information and Communication Technology Assistants, a Driver and a KKS.

### **Reports of Surveys / Census conducted in the year 2017**

No	Activities	Date of Completion	Progress as at the date concerned
01	Collections of Agricultural Statistics –Paddy Cultivation i. Extent of cultivated land in Maha Season 2016/2017 ii. Extent of harvested land in Maha Season 2016/2017 iii. Extent of cultivated land in Yala Season 2017 iv. Extent of harvested land in Yala Season 2017	January 15 May 15 August 01 November 10	100% 100% 100% 100%
02	Project of estimating the paddy harvest i. Maha Season 2015/2016 ii. Yala Season 2016	April 15 October 15	98% 50%
03	Report of High Land Crops i. Reports of Maha Season – 2016/2017 ii. Reports of Yala Season - 2017	Before the May 15 Before the September 30	100% 100%
04	Statistics of Livestock - 2017	Before the October 30	100%
05	Report of Slaughters - 2017	Before the March 31	100%
06	Survey of Labor Force in Sri Lanka.	December 31	100%
07	Inland production price and urban retails price i. Weekly price ii. Half monthly Volume I iii. Monthly Volume II iv. Quartely Volume III	Once a week 1 <sup>st</sup> and 3 <sup>rd</sup> week Once a month Once in three month	100% 100% 100% 100%
08	Quarterly industrial Survey 2017	December 31	100%
09	Local Government Statistics-2017	Before the May 31	100%
10	Building Statistics	10th day of each month	100%
11	Community and Health Survey-Updating	August 31	100%
12	Labor Force Survey – computerizing of data	December 31	100%
13	Survey on Tourism Expenses	The first week of the month	100%
14	Survey on Time Management	Before 8 <sup>th</sup> day of the succeeding month	98%
15	Survey on Agricultural Households	2018	50%

### **Cultural and Religious Affairs**

The Cultural Division of the Kegalle District Secretariat consists of a Cultural Officer, a Cultural Development Assistant and a Development Officer. There are 98 art institutions in the district and approximately, there are 650 artists of different spheres of art such as poetry, writing, dancing, drawing and sculpture and drama and theatre etc. Following cultural activities were carried out by the cultural division in 2016.

Serial No	Activity	Data	Amount incurred	
1.	All religious program	2017.01.01	10,000.00	
2.	Thaipongal Festival	2017.01.16	7,500.00	
3.	Aawarjana(Astrological Program)	2017.03.05	5,000.00	
4.	Launching of Buddha Wandana Book (In parallel to the National Wesaka Festival)	2017.05.10	30,000.00	100
5	Mihindu Pageant	2017.06.06	50,000.00	
6	Launch of "Rashoga Sara Sangrahaya" Book at the District Literary Festival	2017.07.29	500,000.00	
7.	Poetic Dialogue	2017.11.06	37,000.00	
8	Launch of "Bethidahara" Book	2017.05.10	30,000.00	
9	Short Film Competition	2017.11.20	50,000.00	

### **Social Security Board**

Self-employed persons and persons employed in the informal sector are paid pensions and social security benefits by the Social Security Board under the Ministry of Social Welfare.

Progress of this Programme in 2017 and 2016 at Divisional Secretary's Divisional level is as follows.

Divisional Secretary's Division	Number of members in the year 2016	Number of members in the year 2017
Kegalle	--	--
Warakapola	--	--
Mawanella	--	--
Aranayaka	--	--
Galigamuwa	--	--
Ruwanwella	--	--
Yatyanthota	--	--
Dehiowita	--	52
Deraniyagala	36	--
Rambukkana	--	--
Bulathkohupitiya	--	--
Direct Recruitments	696	522
Total	732	574

### **Social Security Pension Services**

#### Social Security Pension

Number of Members as at 31.12.2016 - 17,587

Number of Members as at 31.12.2017 - 18,161

## **Sports Activities of the District**

District Sports Division consists of a District Coach, a Sports Officer and a Development Officer.

### **Details in respect of programs held by the District Sports Division in 2017**

Serial No.	Program	Date held	Number of participants		Expenditure incurred(Rs )
01	Sports and Physical Fitness Promotion Week and Special Day	February 06-12	821		50,385.00
	Public servants day	2017.02.16	202		3,620.00
	Private sector day	2017.02.07	45		--
	Child and maternity day	2017.02.08	190		1,700.00
	Womens day	2017.02.09	47		2,000.00
	Elders and dissabled day	2017.02.10	173		13,610.00
	Community day	2017.02.11	100		27,095.00
	Youth day	2017.02.12	64		--
02	Program for selection of Kreedha Shakthi District Pool	Date held	Number of participants		Expenditure incurred(Rs )
			Officers	Players	
	Netball	2017.10.15	4	20	-
	Hockey	2017.08.21	4	32	-
	Weight Lifting	2017.08.21	4	25	-
	Volleyball	2017.10.11	5	23	6,080.00
	Football	2017.07.13	6	63	4,355.00
	Tycondo	2017.10.03	4	40	--
	Kabbadi	2017.10.20	5	30	--
03	Arrival and departure of the torch of the National Sports Festival	2017.09.19-20	Nearly 100	197	11,950.00

**Payment of Pensions and Public Aid / Various Aids.**

Divisional Secretariat	Pensions		Public Aid / Various Aid	
	Number of Pensioners	Amount Rs. (Monthly)	Number of Pensioners	Amount Rs. (Monthly)
Kegalle	4,909	119,645,562.27	2,193	593,450.00
Aranayaka	2,239	57,101,421.23	1,104	2,855,200.00
Warakapola	3,905	98,727,418.75	2,950	836,950.00
Galigamuwa	2,829	69,442,100.24	1,797	491,300.00
Ruwanwella	1,713	40,438,289.72	1,220	360,300.00
Yatyanthota	1,406	23,966,710.06	1,302	370,000.00
Deraniyagala	704	16,466,439.68	494	140,300.00
Dehiowita	1,773	40,892,671.92	--	--
Bulathkohupitiya	1,034	23,411,694.52	--	--
Rambukkana	4,371	106,282,581.72	4,397	1,197,300.00
Mawanella	3,887	24,753,085.65	781	213,050.00
Total	28,410	621,127,975.76	16,238	7,057,850.00

### **Samurdhi Subsidy Programs**

Number of families received Samurdhi subsidy as at 31.12.2017 are as follows.

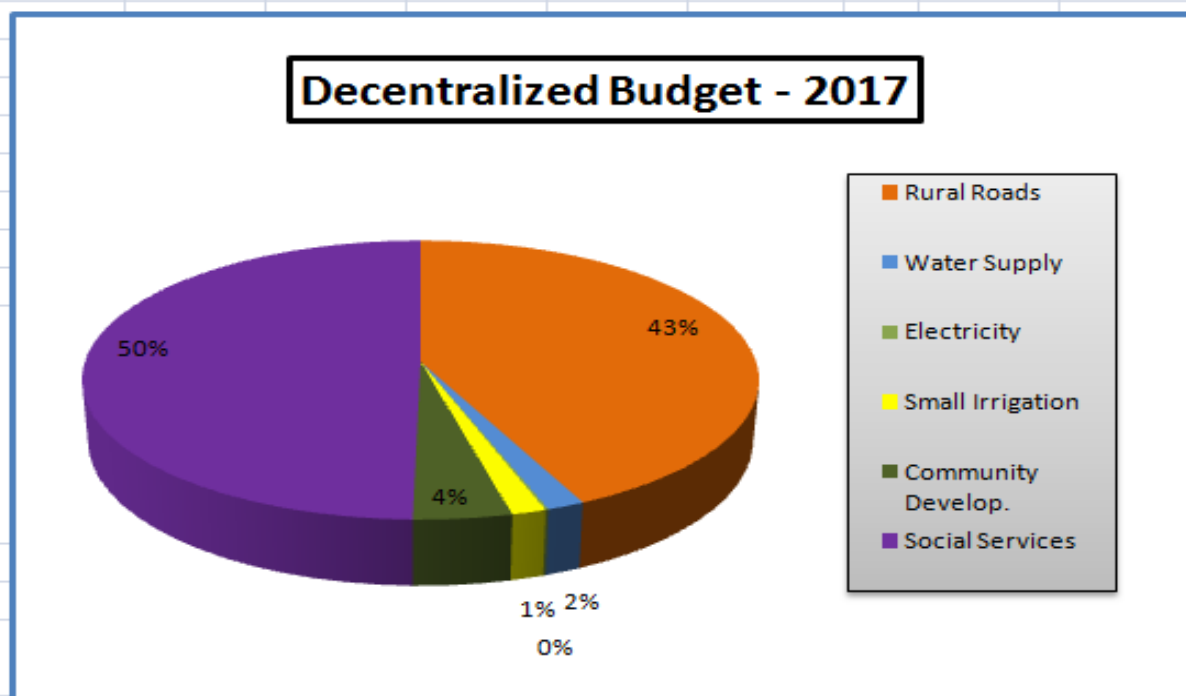
Divisional Secretariat	Samurdhi Subsidy		Nutrition Cards	Dry Ration Food Stamps
	No of families	Amount(monthly) Rs.		
Dehiovita	6,884	17,983,560.00	--	--
Aranayaka	5,936	11,147,960.00	10,140	--
Galigamuwa	6,013	13,632,990.00	--	--
Mawanella	5,997	11,972,110.00	--	02
Ruwanwella	5,353	13,366,510.00	--	--
Warakapola	7,485	1,361,738.33	10,840	--
Kegalle	5,923	10,999,550.00	--	--
Rambukkana	7,017	12,973,700.00	889	06
Bulathkohupitiya	3,786	7,993,700.00	414	28
Yatinyanthota	5,530	14,196,200.00	776	37
Deraniyagala	3,103	6,499,350.00	475	27
<b>Total</b>	<b>63,207</b>	<b>122,127,318.30</b>	<b>23,534</b>	<b>100</b>

## Economic Development

Decentralized budget program, development of rural infrastructure program, special projects, development of religious places, development of play grounds are the main development and investment programs implemented under the operation & coordination of District Planning Secretariat in the year 2017. The total amount of provisions allocated under these programs to the district are Rs. 96.79, 285.48, 286.49, 7.2, and 517.9 million respectively. The allocations of provisions for development projects and its progress among Divisional Secretary's Divisions of the District are as follows.

### Decentralized Budget Program

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1	Rural Roads	223	43.72	35.5	80	218	6,780
2	Water Supply	12	2.02	1.3	63	10	175
3	Electricity	08	0.66	0.11	16	08	365
4	Small Irrigation	09	1.20	1.20	100	09	147
5	Community Develop.	18	3.55	3.43	96	22	3,290
6	Social Services	394	45.64	41.01	95	393	26,784
	Total	664	96.79	82.1		656	37,541



### Rural Infrastructure Development Program

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	Water Supply	77	22.36	19.16	86	76	5,662
2	Rural Roads	933	248.07	204.16	82	924	69,792
3	Small Irrigation	35	10.04	9.29	93	35	2,398
4	Direct grants for livelihood development	28	5.01	4.13	82	28	733
	Total	1,073	285.48	236.74		1,063	78,585

### Special Projects

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1	Rural infrastructure development	275	286.49	118.78	42	233	4,578
	Total	275	286.49	118.78	42	233	4,578

### Development of Religious Places

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	Development of religious places	18	7.2	6.44	89	17	1,584
	Total	18	7.2	6.44	89	17	1,584

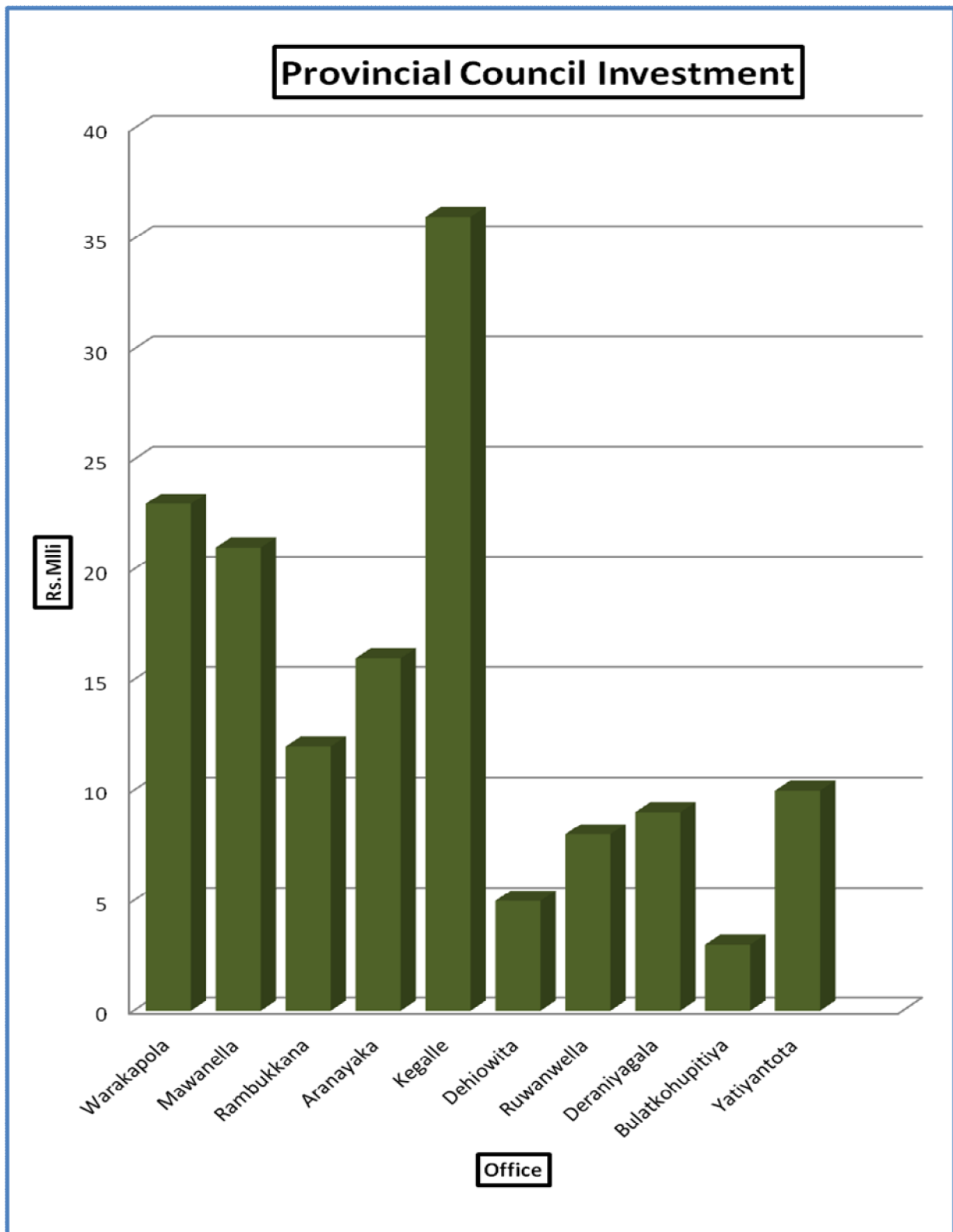
### Play grounds and side wickets development

Serial No.	Type of the project	Number of projects approved	Provision (Rupees in millions) Estimate	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	Playground development	7	11.69	6.39	54	7	7,985
2	Side wickets development	9	5.4	5.4	100	9	7,842
	Total	16	17.09	11.79		16	17,627



## **Provincial Council Investments**

Divisional Secretariat	Provincial Council Investments	
	No of investments	Amount
Warakapola	90	22,540,011.63
Mawanella	124	20,537,769.08
Rambukkana	56	12,234,055.27
Galigamuwa	--	--
Aranayaka	81	16,164,884.67
Kegalle	125	35,960,610.45
Dehiowita	56	4,786,402.30
Ruwanwella	75	7,676,159.31
Deraniyagala	64	7,891,258.84
Bulathkohupitiya	35	3,039,766.33
Yatyanthota	92	9,500,963.45
Total	798	140,331,881.20



### **Samurdhi Activity Programs**

Samurdhi program was commenced in 1995 with a view to alleviate poverty in the country and it is being implemented by the District Secretariat and Divisional Secretariats on financial provision of Sri Lanka Samurdhi Authority, Samurdhi Commissioner's Department . The following data shows the progress of each project of the campaign in 2016 and 2017.

Project / Programme	2016	2017
1. Compulsory Savings	1,540,020,000.00	1,762,120,000.00
2. Payment of Social Security Benefits.	38,370,000.00	59,050,000.00
3. Samurdhi Bank Deposits	2,588,510,000.00	2,992,610,000.00
4. Housing Project	5,250,000.00	5,150,000.00
5. Income Generation Projects	171,510,000.00	36,250,000.00

### **People Reinforcement Programs**

People reinforcement programme of the Samurdhi movement is based on groups which are organized by the Samurdhi Movement. As above groups, 44 Samurdhi Banks, 573 Balakayas, Buddhist Societies 1,454 and 19,935 Small Groups are functioned in Kegalle district and the cash balance of the small groups is Rs 344,052,000.00 as at 31<sup>st</sup> December 2017.

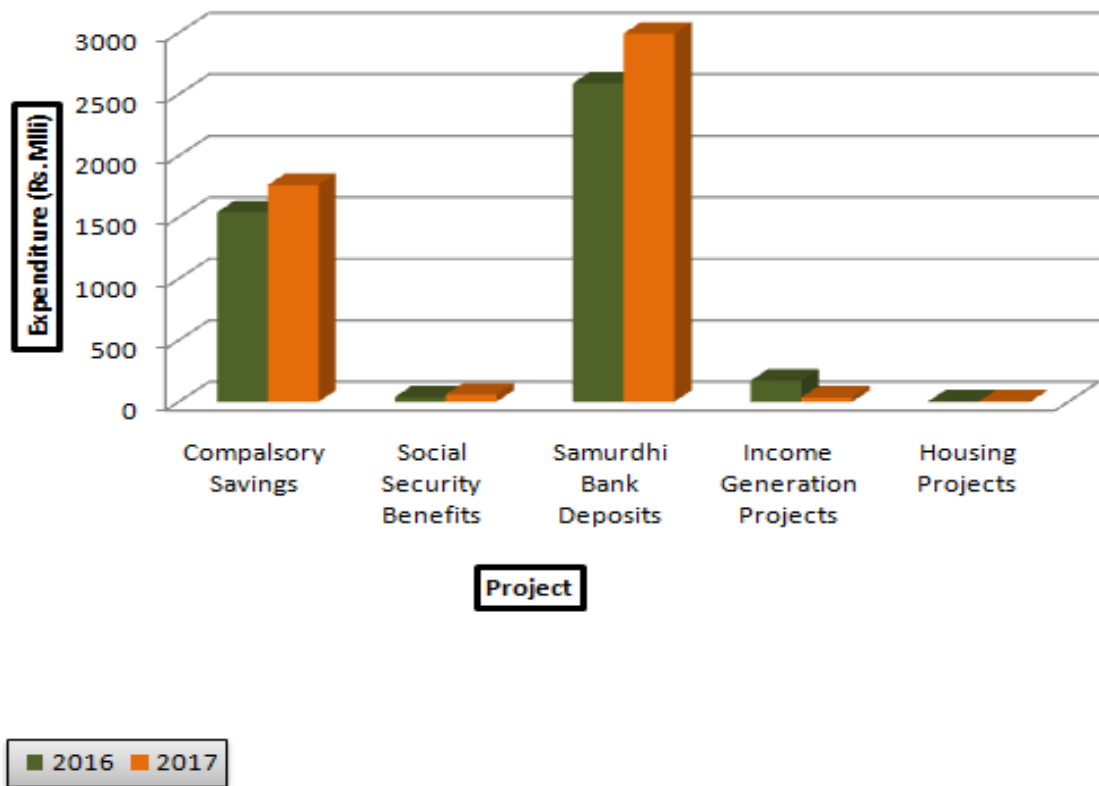
**Issue of loans- year 2017 (Via Samurdhi Banks)**

Type of the loan	Number Issued	Amount	Percentage of Recovery
1.Cultivation Loans	202	16,050,000.00	100%
2.Consumption Loans	4,557	65,350,000.00	100%
3. Suwashakthi Loans	1,039	65,500,000.00	100%
4.Disaster Loans	1,587	22,180,000.00	100%
5.Circle Loan	5,465	1,704,690,000.00	100%
06.Livelihood Development Loan	12,859	1,403,650,000.00	100%
07. Household and Infrastructure Dev.Loan	6,254	623,120,000.00	100%
08.Urgent Business Loans	634	8,540,000.00	100%
Total	32,597	3,909,080,000.00	

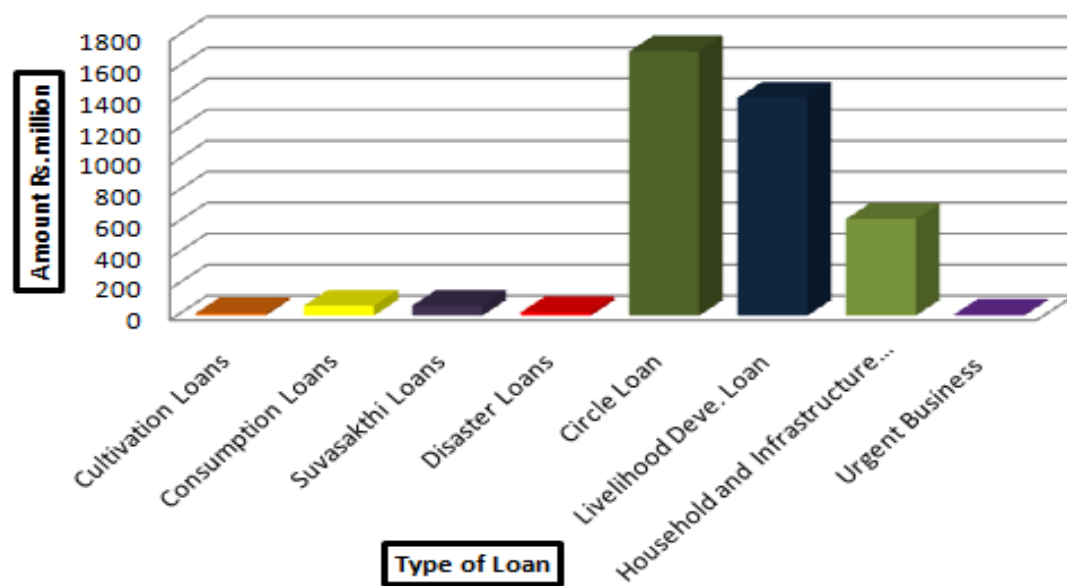
**Social Development Program**

No	Type of the Programme	Number of Programmes	Rs.million	No of beneficiaries
1	Spiritual Development and Happy Family Program	25	0.493	2,299
2	Child Care and Child Welfare Program	46	0.489	4,407
3	Guidance Programs	15	0.320	--
4	Housing Program	23	3.300	23
5	International Day Celebration Program	55	0.198	24,352
6	Green Garden Programs	18	0.660	1,586
7	Samurdhi Hotels Program	04	0.204	66
8	Progress Review Programs	06	0.08	244

## SAMURDHI PROGRAMME



## Issue of Samurdhi Loans



## Appropriation Account by Programme - 2017

Expenditure Head No : 279 - Name of Ministry /Department/ District Secretariat : District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

### Summary of Recurrent and Capital Expenditure

	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
Nature of Expenditure with DGSA format Reference	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	619,830,000			619,830,000	617,000,462	2,829,538	
(b) Capital (DGSA 4,5)	70,000,000	454,890,000	-	524,890,000	119,008,191	405,881,809	
<b>Total</b>	<b>689,830,000</b>	<b>454,890,000</b>	<b>-</b>	<b>1,144,720,000</b>	<b>736,008,653</b>	<b>408,711,347</b>	

## Recurrent Expenditure by Project

Expenditure Head No : 279 - Name of Ministry /Department/ District Secretariat : District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

	(1)	(2)	(3)	(4)	(5)	(6)
Project No./ Name, Personnel emoluments and Other expenditure for all Projects	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Project No: 01						
Title : General Administration & Establishment Service - District Secretariat						
Personal Emoluments	51,000,000		(200,000)	50,800,000	50,153,834	646,166
Other Expenditure	19,280,000		(3,370,000)	15,910,000	15,589,244	320,756
Sub Total	70,280,000	-	(3,570,000)	66,710,000	65,743,078	966,922
Project No: 02						
Title: Divisional Secretariat						
Personal Emoluments	495,500,000		3,990,000	499,490,000	498,585,679	904,321
Other Expenditure	54,050,000		(420,000)	53,630,000	52,671,705	958,295
Sub Total	549,550,000	-	3,570,000	553,120,000	551,257,384	1,862,616
Grand Total	619,830,000	-	-	619,830,000	617,000,462	2,829,538

### Capital Expenditure by Project

Expenditure Head No : 279 - Name of Ministry /Department/ District Secretariat : District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

Project No. & Title : 01 - General Administration & Establishment Service - District Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Annual Estimates	Supplementary Provisions and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/ (Excess) (3-4)
				Rs.	Rs.		Rs.	Rs.	Rs.
			Capital Expenditure						
			Rehabilitation & Improvement of						
			Capital Assets						
2001	11		Building And Structures	6,100,000	-		6,100,000	4,594,728	1,505,272
2002	11		Plant,Machinery & Equipment	1,000,000	-		1,000,000	930,575	69,425
2003	11		Vehicle	2,800,000	-		2,800,000	2,747,456	52,544
			Sub Total	9,900,000	-		9,900,000	8,272,759	1,627,241
			Acquisition of Capital Assets						
2102	11		Furniture & Office Equipment	3,000,000	-		3,000,000	2,982,259	17,741
2103	11		Plant,Machinery & Equipment	1,800,000	-		1,800,000	1,792,805	7,195
2104	11		Building & Structures -		-		-		-
2104	1	11	Construction Activities of Dis/ Divi Secretariats	54,000,000	-		54,000,000	30,579,515	23,420,485
			Sub Total	58,800,000	-		58,800,000	35,354,579	23,445,421
			Human Resource Development						
2401	11		Staff Training	700,000			700,000	684,924	15,076
			Sub Total	700,000	-		700,000	684,924	15,076
2509	11		Other		454,890,000		454,890,000	74,321,329	380,568,671
			Sub Total		454,890,000		454,890,000	74,321,329	380,568,671
			Grand Total	69,400,000	454,890,000		524,290,000	118,633,591	405,656,409



### Capital Expenditure by Project

Expenditure Head No : 279 - Name of Ministry /Department/ District Secretariat : District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

Project No. & 02 - Divisional Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in	Transfers in terms	Transfers in	Total Net	Total	Net Effect Savings/
				Annual Estimates	F.R. 66 and 69 and Supplementary Provisions and Supplimentary Estimate	terms F.R. 66 and 69 and Supplementary Provisions and Supplimentary Estimate	Provision (1+2)	Expenditure	(Excess) (3-4)
				(1)	(2)	(3)	(4)	(5)	(6)
				Rs.	Rs.		Rs.	Rs.	Rs.
			<b>Human Resource Development</b>						
2401	11		Staff Training	600,000	-		600,000	374,600	225,400
			Sub Total	600,000	-		600,000	374,600	225,400
			<b>Grand Total</b>	<b>600,000</b>			<b>600,000</b>	<b>374,600</b>	<b>225,400</b>

### Summary of Financing Expenditure by Programme

Expenditure Head No : 279

Name of Ministry / Department / District Secretariat: District Secretariat - Kegalle

Programme No. &amp; Title : 01 - Operational Activities

Financing		Programme 01*		Programme 02*		Grand Total		Percentage of
Code	Source	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Expenditure
		1	2	3	4	5	6	(6/5)*100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	1,144,720,000	736,008,653	-	-	1,144,720,000	736,008,653	64%
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law services							
	<b>Total</b>	<b>1,144,720,000</b>	<b>736,008,653</b>	<b>-</b>	<b>-</b>	<b>1,144,720,000</b>	<b>736,008,653</b>	<b>64%</b>



279011 Payment for Loan Advances to Public officers - 2017

Serial Number	Particulars of limits	Approved limits		Actual value		Exceeding limits	
		Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
1	Maximum limit of expenditure	50,000,000.00		49,941,433.00		--	
2	Minimum limit of receipts	38,000,000.00		40,637,035.66		--	
3	Maximum limit of debit balance	150,000,000.00		143,987,758.02		--	

4. Debit balances settled or recovered -  
from cross entries and correction -  
in terms of Financial Regulation 503. 290,165.00

1	Debits	Rs.	54,557,451.74
11	Credits	Rs.	47,053,235.10

5. Total debtors as at 31<sup>st</sup> .12.2017 154,649.95  
Total creditors as at 31<sup>st</sup> .12.2017 --

6. No of loans and amount of Rupees paid during the year.

		Quantity	Amount
1	Festival Advance	877	8,770,000.00
11	Special Advance	298	1,192,000.00
111	Distress Loan	426	39,973,433.30
IV	Settlement of Loan	--	--
V	Vehicle Loan	--	--
VI	Bicycle Loan	01	6,000.00
	Total	1,602	49,941,433.30

CATEGORY : ADVANCE ACCOUNT

Description	Financial Performance				
	(Rs. In '000)				
	Current Year		Previous	Variations Over	
	Budget	Actual	Year	Budget	Previous
			Actual		Year Actual
Account No :					
279011					
Maximum Expenditure Limit	50,000	49,941	41,745		8,196
Maximum Receipt Limit	38,000	40,637	37		40,600
Maximum Debit Limit	150,000	143,987	136,483		7,504
Maximum Liability					
Financial Results					

## Summary of Control Accounts for Advance & Deposit Accounts - 2017

Expenditure Head No. : 279

Name of Ministry / Department / District Secretariat : District Secretariat - Kegalle

Account No. & Name	Account No.	As Per Department Books				Balance as per Treasury Accounts as at 31/12/2017
		Opening Balance as at 01/01/2017	Debits during the year	Credits during the year	Balance as at 31/12/2017	
		Rs.	Rs.	Rs.	Rs.	Rs.
I. Advances to Public Officers	279011	136,483,541.38	54,557,451.74	46,708,826.18	144,332,167.02	144,332,167.02
II. Deposit Accounts	-	-	-	-	-	-
Deposits						
	6000/0000/00/0002/0067/000	24,925,581.28	9,185,461.54	10,112,259.74	25,852,379.48	25,852,379.48
	6000/0000/00/0013/0037/000	76,635,034.61	416,736,187.78	453,199,701.60	113,098,548.43	113,098,548.43
	6000/0000/00/0017/0004/000	37,402,706.21	65,506,681.66	72,632,608.15	44,528,632.70	44,528,632.70
	6000/0000/00/0016/0019/000	383,983,664.65	153,369,736.18	94,035,211.06	324,649,139.53	324,649,139.53
	6000/0000/00/0001/0049/000	1,225.00	45,845.25	44,620.25		0.00
	-	-	-	-	-	-