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உள்ளாட்டலுவல்கள் அமைச்சு

**Ministry of Home Affairs**

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மாவட்ட செயலகம் - கேகாலை

**District Secretariat – Kegalle**

විෂද්ධ ශීර්ෂය / செலவினத் தலைப்பு / Head No - **279**

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செயலாற்றுகை அறிக்கையும் கணக்குகளும்

**Performance Report & Accounts**

**2015**



District Secretariat Complex - Kegalle

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## Message of the District Secretary...



I would like to state that Kegalle District Secretariat has been entrusted an enormous task and responsibility of the development process in the district, being the center of district and divisional administration. Accordingly, I am pleased to mention that we were able to provide necessary coordination, leadership and progress control in order to achieve the regional development objectives of the Kegalle administrative district at optimum level by uplifting the living condition and social, economic, religious and cultural status of the general public at Grama Niladhari divisional, regional and district levels and upgrading the information technology and welfare of the general public as well in qualitative and quantitative manner. It is a great achievement in 2015.

Further, I would like to reiterate the fact that we could contribute to accomplish the national mission as well at a juncture where all attempts are made to make a balanced national development at district and provincial levels of Sri Lanka.

Finally, I extend my heartfelt gratitude to the Secretary to the Ministry of Home Affairs, the Heads of the Departments and other Officials of the Line Ministry, Staff of the Kegalle District Secretariat and Political Leaders of the district for the corporation extended us not only to achieve the objectives and targets of the District Secretariat in 2015 but also to provide an efficient and effective public service to the general public through systematic management of human resources in the decentralized administrative system.

W.M. Abeywickrama Wanasooriya,  
District Secretary/Government Agent, Kegalle,  
Additional Secretary of the Ministry of Home Affairs.

# **District Administration**

## **Vision**

To make Kegalle District Secretariat the best institution of the island

## **Mission**

Our mission is to lead the Kegalle district towards a sustainable development in accordance with public policies by protecting the traditional heritages of Kegalle district

## **Values**

- A well mannered, cordial service
- A priority to senior citizens and persons with special needs
- A good team work
- An environment friendly office premises
- An utmost satisfaction to service seekers through supreme customer care

### **OUR SERVICES**

- Acting as the district representative of the government.
- Co-ordinating government departments and institutions.
- Implementing district development plan and district co-ordinating committee.
- Allocating provisions for administrative development affairs and controlling finance.
- Updating voters registries in the Kegalle district and issuing respective certificates.
- Conducting elections noticed by the government.
- Conducting festivals at national & district level.
- Determining district prices and implementing disaster and welfare, defense, forest resources, environment, housing constructions, child protection, land use and agricultural development committees.
- Co-ordinating affairs related to Samurdhi programme with Divisional Secretariats.
- Training and guiding of small enterprises development programme.
- Certifying and maintaining of measurement instrument under due standards.
- Co-ordinating registration of land deeds & births, deaths, marriages.
- Implementing provisions of consumer protection act.
- Issuing driving licenses and implementing provisions of motor vehicle ordinance.
- Co-ordinating pensions programme.
- Awareness of productivity improvement.
- Updating statistics of various fields in the district.
- Issuing permits for fire arms, explosives and trees felling.
- Administrative affairs of officers of the District and Divisional Secretariats.

### Objectives of Government Agent's Office / District Secretariat

- I. Contribution to ensure a fair and reasonable public administration.
- II. Fulfillment of requirements and aspirations of people utilizing powers and resources effectively.

### Role of Government Agent Office/ District Secretariat

- I. Fulfillment of responsibilities and powers vested in from statutory Acts .
- II. Implementation of major development programs and projects (Samurdhi, Gama Neguma and Decentralized Budget Programs) in accordance with rules and regulations and directions of the Government.
- III. Co-ordinating, implementing and directing development programs and administrative activities required for the improvement of people by all public institutions and Non Governmental Organizations of the District.
- IV. Act as a District representative of the Government.
- V. Practically involving when natural and other disasters caused in the District.

### Processes of carrying out the role of G.A'S Office / District Secretariat.

#### 1. Administration

5. Attaching of officers between District Secretariat and Divisional Secretariats and personal file works.
11. Human resources development - Supervising, Training and Guiding.

#### 2. Economic Development

1. Establishing and carrying out District Co-ordination Committee.
11. Implementing the decisions of District Co-ordination Committee.
111. Establishing and carrying out the District Development Committee.
- IV. Implementing the decisions of District Development Committee.
- V. Decentralized Budget Programmes.

a). Planning      b). Implementation      c). Evaluation      d). Follow up

#### VI. Samurdhi Development Programmes

a). Planning      b). Implementation      c). Evaluation      d). Follow up

### 3. Finance Management

- I. Acquisition, maintenance and improvement of fixed assets and keeping accounts and records.
- II. Estimating paying, accounting and recording expenditures.
- III. Estimating, accounting and reporting of revenues.
- IV. Allocation of provisions, releasing imprest and keeping accounts and records.

### 4. Social Development

- I. Cultural Programmes
  - a). Planning
  - b). Implementation
  - c). Evaluation
  - d). Follow up
- II. Environmental Programmes
  - a). Planning
  - b). Implementation
  - c). Evaluation
  - d). Follow up

### 5. Social services

- I. Identification of Samurdhi recipients, distribution of subsidies, keeping accounts and records.
- II. Identification of public assistance recipients, distribution of assistance and keeping of accounts.
- III. Preparing, paying, keeping of records and accounting of pensions.

### 6. Statutory Duties

- I. Issuing permits and licenses.
- II. Issuing certificates and reports.
- III. Registration / recording.

### 7. Other Duties

- I. Conducting elections.
- II. Duties of other Departments.
  - I. Agriculture - Operating statutory and institutional Powers and duties, recording and Coordinating.
  - II. Census and Statistics - do -
  - III. Motor Traffic - do -
  - IV. Immigration and Emigration do -
  - V. Registrar General - do -
  - VI. Commissioner of Lands - do -
  - VII. Various duties of Ministries at field level - do -

### **3. Introduction of the District**

Kegalle district of the Sabaragamuwa province situated in between the central highlands and western southern plains and has an enchanting environment. According to the archeology of the Kegalle district, it has been a region in Maya Rata of the three divisions of Sri Lanka named as Ruhunu, Pihiti and Maya. At present, the Kegalle district has eleven Divisional Secretariats.

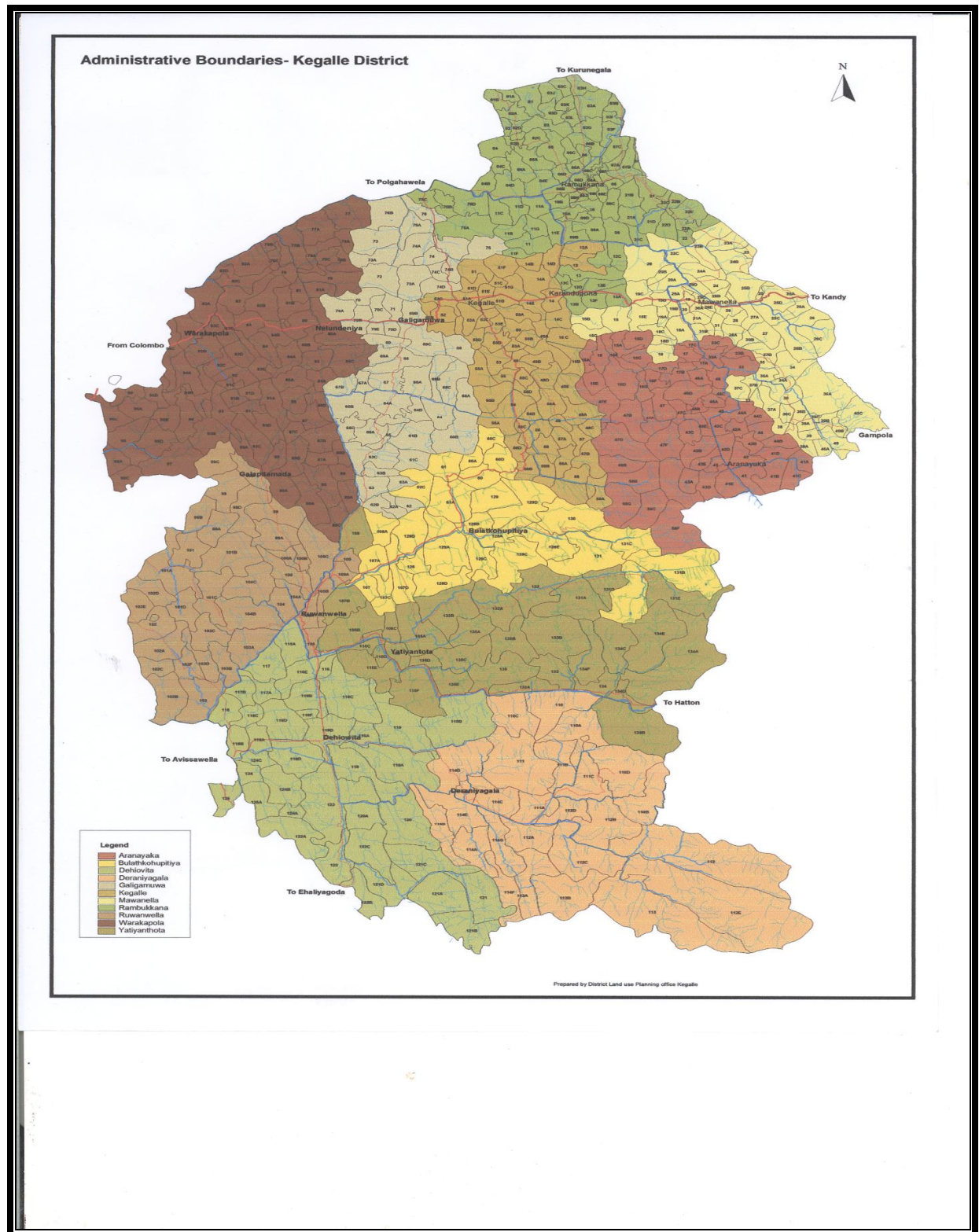
Divisional Secretary's Divisions and their Grama Niladhari Divisions.

<u>Divisional Secretary's Divisions</u>	<u>Number of Grama Niladhari's</u>
<u>Divisions</u>	
1. Kegalle	61
2. Galigamuwa	51
3. Warakapola	78
4. Rambukkana	89
5. Mawanella	71
6. Aranayaka	61
7. Yatiyanthota	32
8. Deraniyagala	26
9. Ruwanwella	38
10. Dehiowita	39
11. Bulathkohupitiya	27
Total	<u>573</u>

### **Geographical Structure**

Geographycally, Kegalle district lies in the North of the equator in between the North Longitudes of 6.50'' and 7.20'' and between the East Latitudes of 80.10' and 80.35'. Further, it's location is bounded on the North by Kurunegala district, on the South by Rathnapura district, on the East by Kandy and Nuwara-Eliya districts and on the West by Gampaha and Colombo districts. The territory of Kegalle district comprises of 48km from North to South and 32km from East to West and marks of its extent as 1692.8 km<sup>2</sup>.





## **Historical Importance of the District**

In tracing the political, economic, social, religious and cultural information of history of Sri Lanka, there are evidences that Kegalle District has a great history which is second only to Anuradhapura and Polonnaruwa districts. Its great history dated back to the stone age of Sri Lanka and from pre-historical age to present era, there are proven evidences of different eras of history in the district. Many archeological and historical important places, ruins, epigraphs and different kinds of literary sources belonged to different eras, have been found in the district.

According to the archeology of the Kegalle district, many cave epigraphs written in Brahmi letters which are similar to the Brahmi scripts of the era of the King Dharmashoka of India, have also been found in the places such as, Podape near Ambalankanda, Alulena, Ambepussa, Salgala, Lenagala, Dana Kirigala, Yatahalena, Heenatigala, Padavi Gampola. And many inscriptions on different subjects have been also found in the district, for example epigraph No 01 of Dewana Gala and Abhayadana epigraph of Dedigama can be highlighted.

Moreover, there had been a prosperous civilization in Kegalle district prior to 28,000 years. The caves of Belilena, Dorawaka lena, Alu lena, Asmadala, Padavigampola, Batalegala, Lenagala, Ambalankanda, Halamada, Heenatipana, Uthuwankanda, Beligala, Selawa, Yahalena, Salgala, Kele Dambulla endow with the evidence for that.

Further, many stone equipment, clay pots, skeletons belonged to the stone age of 20,000-30,000 B.C, have been found in archeological excavations at Dorawaka lena. It is considered that the two big slabs of solid rocks and stone equipment at the pre historic dolmen, named as "Tankitha Manchakaya" in Padavigampola, Rambukkana are belonged to the era of 4000-5000 B.C. These evidences proved that there had been a prosperous civilization in these areas in the early part of the Stone Age. According to archeological researches, human skeletons and pieces of plots have been also found in Asmadala near Mawanella. In Addition, like in Dorawaka cave, paintings of birds, animals and sun and moon have been found in the Ihalakanda cave too in Asmadala. Moreover, many Buddhist monuments built in the era of 300 B.C in which the Buddhism was introduced to our country, have been found in this area. And, Deepawanshaya and Mahawanshaya specified that the Sangamitha therani built stupas at each sixteen miles and Deliwala Kotawehera is such a stupa. In the reminiscence of famous Buddhist Arihath Thero is a blessed religious personality from the temple of Wattarama. Karadupona Alulena temple and Dewanagala temple are another important historical places in Kegalle. The Jubilee Ambalama built in 1887, Kurulu Kele sanctuary which is extended over 200 acres, 150 years old creeper (Pus Wela) at Kurulu Kele, the arch brick bridge at Mawanella which is the biggest brick bridge in Asia, Giruwa Ambalama, Saradiyel Gala, Beligammuna Pothgul Temple, Padavigampola Stone Dolmen (Gall Messa) Deliwala Kotawehera, Dadigama Kotawehera, and Seethawaka Berandi Kovila are other important places in Kegalle. All in all, Kegalle district has enriched with many historical important places.

### **Natural Resources**

Sri Lanka's best graphite mine is situated at Bogala of the Kegalle district.

### **Livelihood pattern of the people in the district and main commercial and economic activities**

The livelihood pattern of the district is mainly based on the agriculture. The minor export crops such as, tea, coffee, cocoa, pepper, clove, nutmeg takes an important place in the economy of the district. Rubber cultivation has stretched over most of the area of the district.

### **Irrigation System**

Paddy is cultivated throughout the district with the aid of rain water. There is no specific irrigation system in the district.

### **Rainfall Pattern**

Kegalle district geographically belongs to the North Eastern wet zone and it receives heavy rains as well as bright sun shine throughout the year. Rain usually falls during monsoons, conventional and cyclone periods and an extended rainfall pattern throughout the year can be seen in the district. The annual rainfall is 2500mm-3000mm. Further, as the district is situated in the windface of the central hills, highest rainfall receives during the period of North East monsoon which is from May to September. It is normally between 1500mm-2000mm.

### **Population**

According to the National Census Report 2011, total population of Sri Lanka is 20,277,597 and population of Kegalle district is 836,603. It is 4.01% of the total population of Sri Lanka. The annual average population increase rate of Sri Lanka in 2011 is 0.71%. In Kegalle district, it is 0.61%. The percentage of population increase in Sri Lanka is 7.9%, whereas, it is 4.01% in Kegalle district. In comparison of gender ratio, a large number of the population is female and the number is 436,199. The male population is 388,663 in 2011.

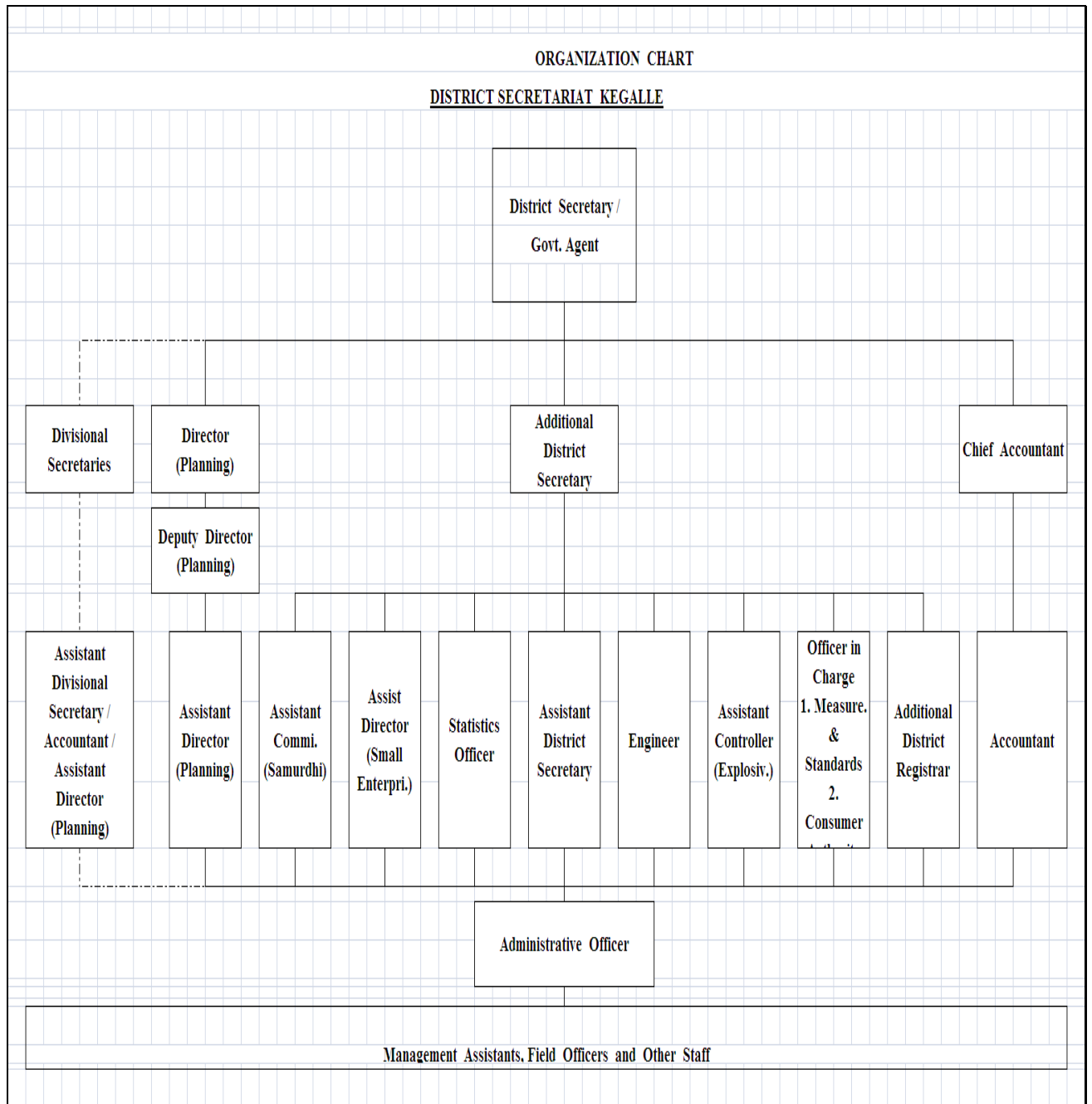
Moreover, in comparison of the population density, a large number of people are living in Mawanella and Warakapola Divisional Secretary's Divisions and population is more than 100,000 in those divisions. And, in Bulathkohupitiya and Deraniyagala Divisional Secretary's Divisions of which the population density is lower, population is less than 55,000 persons. According to the population and census report in 2011, number of dependents below the age of 15 years is 204,250 and the number of aged dependent is 121,774. Accordingly, total number of dependents in the district is 326,024. The number of persons representing the labor force is 468,868. Thus, 24.76% of the population is child dependents and 14.75% of the population is elderly dependents. Total labor force of the district is 60.47% of the population. According to Demographers, this is a favorable trend.

### **Population Information of the Kegalle District**

<b>Discription</b>	<b>Census 2001</b>	<b>Census 2011</b>
<b>Total Population</b>	784,371	836,603
<b>Annual Rate of Increase</b>	0.71	0.61
<b>Population Density</b>	466	497
<b>Gender Ratio</b>	95.9	91.7
<b>Age Structure</b>		
❖ Age between . 0 – 14 years	199,682	204,261
❖ Age between . 15 – 59 years	498,301	510,595
❖ Age morethan 60 years	86,388	121,747
<b>Ethnicity</b>		
❖ Sinhala	671,471	715,723
❖ Sri Lankan Tamil	14,246	20,250
❖ Indian Tamil	45,916	41,468
❖ Sri Lankan Muslim	52,004	57,952
❖ Burger	210	577
❖ Malay	189	168
❖ Sri Lankan Chetti	56	37
❖ Bharatha	09	04
❖ Other	269	424
<b>Religion</b>		
❖ Budhist	664,388	707,830
❖ Hindu	53,195	53,997
❖ Islam	53,184	60,575
❖ Roman Cathalic	8,941	8,221
❖ Other Cristian	4,513	5,865
❖ Other	150	115

**Basic Statistical Information of the District**

Name of the District	-	Kegalle
Province	-	Sabaragamuwa
Total Land Area	-	1692.8 km <sup>2</sup>
No of Divisional Secretary's Division	-	11
No of Grama Niladhari's Divisions	-	573
No of Villagers	-	746,685
No of Polling Divisions	-	09
No of Municipal Councils	-	No
No of Urban Councils	-	01
No of Pradeshiya Sabha	-	11
No of Circuit and Holiday Bungalows under the Ministry and District Secretariat	-	No
No of Quarters under the Ministry and District Secretariat	-	32
No of Zonal Educational Officers	-	325
No of Schools	-	536
No of Teachers	-	10,895
No of Parliamentarians	-	09
No of Members of Provincial Council	-	18
No of Members of Local Government Authorities	-	195
Total Population	-	836,603
No of Voters	-	661,001



Approved Cadre as at 31.12.2015

The approved cadre of the District Secretariat and 11 Divisional Secretariats is as follows.

<b>Category</b>	<b>Approved Cadre as Manegement Service Crircular</b>	<b>Existing Cadre 2015.12.31</b>	<b>Vacancies</b>
Senior level	43	38	05
Tertiary level	30	23	07
Secondary level	1,048	1,014	34
Primary level	106	106	--
<b>Total</b>	<b>1,227</b>	<b>1,182</b>	<b>53</b>

Action Plan 2015 – District Secretariat – Kegalle

Duties / Functions	Officer in Charge	Supervision	Date of Commence	Date of Completion	Duration / Months	Allocation (Rupees in millions )
1. Performing statutory Duties through regional administration.	Divisional Secretary	Govt. Agent/ Dist. Secretary	2015.01.01	2015.12.31	12	536.19
2. Implementation of development projects  i. 15000 Village Program ii. Maternity Clinic Program iii. Special deve.program iv.Up country new village v.Housing Program for sales representatives vi.Plaground deve.program vii.Hindu Kovil Program		Director (PL) --do-- --do-- --do-- --do-- --do--  --do-- --do--	2015.01.01 2015.01.01 2015.01.01 2015.01.01 2015.01.01 2015.01.01  2015.01.01 2015.01.01	2015.12.31 2015.12.31 2015.12.31 2015.12.31 2015.12.31 2015.12.31  2015.12.31 2015.12.31	12 12 12 12 12 12  12 12	568.66 1.00 10.00 7.50 17.00  7.00 1.90
3. Implementation of human development/ physical development projects through Samurdhi funds.	Divisional Secretary/ Asst. Comm(S).	Govt. Agent/ Dis. Secretary / Div. Secretary	2015.01.01	2015.12.31	12	71,210
4. Improvement & acquisition of fixed assets for administration purposes	Chief Accountant	Govt. Agent/ District Secretary	2015.01.01	2015.12.31	12	29.21
5. Operating social welfare activities.  i. Probation & child care	Ad. District Secretary	Govt. Agent/ District Secretary	2015.01.01	2015.12.31	12	1.42
6. Other departments and state institutions. i. Control of funds (expenditure and income) ii. Coordinating and administrative activities	Chief Accountant Officers in Charge Of the Branch	- do -  Govt. Agent/ Dist. Secretary	2015.01.01 2015.01.01	2015.12.31 2015.12.31	12 12	} Administrative expenditure has been indicated under District Administration
7. District administration	Officers in Charge of the Branch	Govt. Agent/ Dist. Secretary	2015.01.01	2015.12.31	12	



### **Internal Audit Activities**

The audit inspections carried out by this division in 2015 are indicated below.

<b>Serial No.</b>	<b>Divisional Secretariat audited</b>	<b>Audit Period</b>	<b>Scope</b>
1	Dehiowita	From February, 2014 to January, 2015	1.Cash Balance, Stores and Bank Reconciliation Statements 2.General Deposit Account, Advance B Account, Salary Ledger and Payment Ledger 3.Personal files, Attendance and Leave Registers, Vehicle Control and Maintenance
2	Yatiantota	From July, 2014 to May, 2015	1.Cash Balance, Stores and Bank Reconciliation Statements 2.General Deposit Account, Advance B Account, 3. Payment Ledger, Attendance and Leave Register
3	Rambukkana	Pensions from 2010 to 2013 From April, 2014 to December, 2014	1.Payment of Pension Arrears 2010-2013 2. Cash Balance, Stores 3. Bank Reconciliation Statements, General Deposit Account, Advance B Account 4.Disposal of Newspapers,Leave,Railway Warrants 5. Pay As You Earn (PAYE) tax 6. Adhoc Interim Imprests
4	Aranayake	From February, 2014 to January, 2015	1. Cash Balance, Stores, Advance B Account 2. General Deposit Account and Salary Ledger 3.Elders aid, Railway Warrants and Attendance and Leave Register
5	Deraniyagala	From October,2014 to July,2015	1. General Deposit Account , Advance B Account 2. Expenditure Ledger and Salary Ledger 3. Attendance and Leave Registers, .Personal files

6	Galigamuwa	Pensions from 2010 to 2013 From November,2014 to October,2015	1. Cash Balance, Stores. 2. Travelling Expenditure, Railway Warrants
7	Kegalle	Pensions from 2010 to 2013 From November,2014 to October,2015	1. Cash Balance, Stores 2.Travelling Expenditure 3. Advance B Account, Attendance and Leave Registers
8	Mawanella	Pensions from 2010 to 2013 From June,2014 to January,2015	1. Cash Balance, General Deposit Account, Bank Reconciliation Statements 2. Railway Warrants, Attendance and Leave Registers 3. Elders Aid, Advance B Account. 4.Purchase and Distribution
9	Ruwanwella	From July,2014 to March,2015	1. . Cash Balance, General Deposit Account and Procurement Process 2.Follow up of Development Projects and expenditure non compliance with rules and regulations 3 Attendance and Leave Registers and Personal files
10	Warakapola	From August,2014 to July,2015	1. Cash balance and Stores 2.Salary Register .Personal files 3.Railway Warrants and Travelling Expenditure
11	Bulathkohupitiya	From July,2014 to July,2015	1. Cash balance and Bank Reconciliation Statement 2.General Deposit Account and Stores 3.Personal files and Salary Register

## **Collection of Revenue**

District Secretariat functions as an agency of revenue collection in the district. For this purpose, 11 Divisional Secretariats provide necessary assistance.

No	Revenue Code	Particulars of Revenue	Revenue Collected 2014	Revenue Collected 2015
1	10-03-07-02	Registration fees relevant to the Department of Registrar General	17,875,550.00	16,580,544.86
2	10-03-07-03	Private Timber Transport	1,393,291.00	1,484,987.00
3	10-03-07-99	Other	8,012,575.61	9,321,647.40
4	10-03-07-05	Licence fees relevant to the Ministry of Public Security	210,350.00	228,730.00
5	20-02-01-01	Rent on government building & housing	1,129,234.80	978,267.33
6	20-02-02-99	Other	5,823,237.50	6,419,824.30
7	20-03-02-07	Fees on pass ports, visas & dual citizenship	--	--
8	20-03-02-13	Examination and other fees	5,244,700.00	85,450.00
9	20-03-02-14	Fees under the Motor Traffic Act and other receipts	43,975,377.60	59,707,770.00
10	20-03-02-99	Sundries	16,619,242.23	826,281.17
11	20-03-03-00	Fines and Forfeits	447,793.18	24,690.00
12	20-03-99-00	Other receipts	39,648,324.86	16,192,408.53
13	20-04-01-00	Contribution of Social Security Fund (Central Government)	27,865,274.61	22,216,004.57
14	20-06-02-00	Sale of Capital Assets	12,835.00	--
		Total revenue collected	168,257,786.39	134,066,602.02

## CATEGORY : REVENUE ACCOUNT

### Financial Performance

(Rs. In '000)

Description	Current Year		Previous	Variations Over	
	Budget	Actual	Year	Budget	Previous
			Actual		Year Actual
Revenue Codes					
10-03-07-02	-	16,682	17,876		(1,194)
10-03-07-03	-	1,486	1,393		93
10-03-07-99	7,475	9,322	8,013		1,309
10-03-07-05	250	0.230	210		(210)
20-02-01-01	-	1	1,129		(1,128)
20-02-02-99	5,843	6,438	5,823		615
20-03-02-07	-	-	-		-
20-03-02-13	-	1,000	5,245		(5,244)
20-03-02-14	-	60,439	43,975		16,464
20-03-02-99	763	1	16,619		(16,618)
20-03-03-00	761	0.025	448		(448)
20-03-99-00	11,596	17,480	39,648		(22,168)
20-04-01-00	-	22,216	27,865		(5,649)
20-06-02-00	-	-	13		(13)
Total		134,066	168,257		

## **Human Resources Development**

### **Functions of the Employment Promotion Division**

This division highly contributes for the human resources development functions in the district and the division consists of a Career Guidance Officer, a Project Officer, six Human Resources Development Assistant Officers and 05 Productivity Officers.

The functions carried out by this division in 2015 are briefly indicated in following manner.

<b>Vocational Guidelines</b>			
Awareness	Programs	Beneficiaries	Expenditure
<ul style="list-style-type: none"> <li>School Children(O/L &amp; A/L)</li> </ul>	165	4,332	----
<ul style="list-style-type: none"> <li>Awareness Program for Teachers</li> </ul>	05	191	162,187.00
<ul style="list-style-type: none"> <li>Job Seekers</li> </ul>	105	3,453	202,910.00
<ul style="list-style-type: none"> <li>Entrepreneuers</li> </ul>	07	326	121,055.00
<ul style="list-style-type: none"> <li>Job Fair-100 Jobs Program</li> </ul>	02	1,947	294,065.00
<b>Directions to jobs</b>			
<ul style="list-style-type: none"> <li>Registrations</li> </ul>	1,605		
<ul style="list-style-type: none"> <li>Obataining vacancies</li> </ul>	993		
<ul style="list-style-type: none"> <li>Directions to interviews</li> </ul>	1,315		
<ul style="list-style-type: none"> <li>Job establishments</li> </ul>	480		
<b>National Insurance Trust Fund</b>			
Motor Bicycle Insurance	2,200	11,000,000.00	
Government Vehicle Insurance	10	700,000.00	
Building Insurance	01	12,300.00	

## **Election Functions**

There are 01 Urban Council and 11 Pradeshiya Sabhas in 09 electorates in Kegalle district. Updating of Electoral Registers and holding of Parliamentary Election on 17.08.2015 have been carried out in 2015.

### **Electorate**

### **Letter**

Dedigama	a-අ
Galigamuwa	b-ආ
Kegalle	c-ඇ
Rambukkana	d-ඈ
Mawanella	e-ඉ
Aranayake	f-ඊ
Yatyanthota	g-උ
Ruwanwella	h-ඌ
Deraniyagala	i-ඍ

### **Urban Council**

1. Kegalle

### **Pradeshiya Sabha**

1. Kegalle
2. Galigamuwa
3. Warakapola
4. Rambukkana
5. Mawanella
6. Aranayaka
7. Yatyanthota
8. Daraniyagala
9. Ruwanwella
10. Dehiowita
11. Bulatkohupitiya

## **Media and Information Affairs**

District Media Unit consists of a Press Officer, Investigation Officer and an Assistant Officer of Project Implementation.

1.Holding of mass media workshop	-	04
2.Issue of press release	-	187
3 Issue of press release to the official web site of the government.	-	132
4.Functions relating to media coordinating	-	52

## **Disaster Management Functions**

District Disaster Management Unit and National Disaster Relief Service Center which are functioning under the Ministry of Disaster Management make collective efforts to minimize disasters in the district. This unit comprises with an Assistant Director and an Assistant Coordinator and District Disaster Relief Service Center comprises with a Development assistant Officer.

### **Statistics in respect of partial damages in the Kegalle district in 2014/2015**

	Year 2014							Year 2015						
Divisional Secretariat	Floods	Land Slides	Floods/Land Slides	Heavy rain	Bank Slides	Cyclones	Other	Floods	Land Slides	Felling trees	Heavy rain	Bank Slides	Cyclones	Other
Dehiowita	--	--	04	02	01	05	--	06	15	08	--	11	03	--
Yatiantota	--	--	40	02	10	15	03	13	16	12	02	13	--	03
Rammukkan	21	06	04	03	08	--	--	--	05	02	03	12	--	02
Aranayaka	--	--	09	03	06	--	03	--	02	03	--	03	--	--
Deraniyagala	--	--	--	--	04	--	--	--	18	13	07	12	05	06
Galigamuwa	04	--	02	04	--	--	--	03	05	04	--	08	--	02
Kegalle	--	--	16	05	03	10	04	--	03	02	05	--	--	--
Mawanella	22	--	08	05	05	20	--	05	03	09	08	04	13	01
Ruwanwella	--	--	02	--	03	--	02	--	04	01	--	04	--	--
Warakapola	12	--	04	--	04	--	02	--	--	03	--	02	--	02
Bulathkohupitiya			--	--	--	--	--	--	09	18	07	23	02	01
Total	59	06	89	24	44	50	14	27	80	75	32	92	23	17

**Statistics in respect of payments for partial damages in the Kegalle district in 2014/2015**

‘000

	Year 2014							Year 2015						
Divisional Secretariat	Floods	Land Slides	Floods /Land Slides	Heavy rain	Bank Slide s	Cycl ones	Other	Floods	Land Slide s	Felling trees	Heavy rain	Bank Slides	Cycl ones	Other
Dehiowita	--	--	0.20	0.10	0.05	0.25	--							
Yatiantota	--	--	0.73	0.03	0.18	0.27	0.05							
Rammukkana	0.68	0.19	0.13	0.09	0.26	--	--							
Aranayaka	--	--	0.29	0.09	0.19	--	0.09							
Deraniyagala	--	--	--	--	0.16	--	--							
Galigamuwa	0.38	--	0.19	0.38	--	--	--							
Kegalle	--	--	0.31	0.97	0.05	0.19	0.07	Provisions have been requested						
Mawanella	0.17	--	0.06	0.04	0.04	0.15								
Ruwanwella	--	--	0.04	--	0.06	--	0.04							
Warakapola	0.40	--	0.13	--	0.13	--	0.06							
Bulathkohupitiya	--	--	--	--	--	--	--							
Total	1.63	0.19	3.71	1.7	1.12	0.86	0.31							

**Statistics in respect of full damages in the Kegalle district in 2014/2015**

	Year 2014							Year 2015						
Divisional Secretariat	Floods	Land Slide s	Floods /Land Slides	Heavy rain	Bank Slide s	Cycl ones	Other	Floods	Land Slide s	Felling trees	Heavy rain	Bank Slides	Cycl ones	Other
Dehiowita	--	--	02	--	--	--	--		03	01	--	02	--	--
Yatiantota			03	01	02				--	--	--	--	--	--
Rammukkana	12	--	08	03	06	--	--		03	02	--	04	--	--
Aranayaka	--	--	01	--	02	--	--		02	01	--	03	--	01
Deraniyagala	--	28	01	--	--	--	--		04	04	03	05	--	--
Galigamuwa	03	--	02	--	02	--	--	03	--	0	--	05	--	--
Kegalle	--	02	03	02	03	--	--		03	04	--	10	--	--
Mawanella	03	--	12	--	05	--	02		02	05	--	04	--	--
Ruwanwella	--	--	01	--	--	--	--		--	03	--	02	--	--
Warakapola	02	--	03	01	02	--	--		01	04	--	03	--	--
Bulathkohupitiya	--	--	--	--	--	--	--		02	05	--	03	--	02
Total	20	30	36	07	22	--	02	03	20	33	03	41	--	03



**Statistics in respect of payments for full damages in the Kegalle district in 2014/2015**

‘000

	Year 2014							Year 2015						
Divisional Secretariat	Floods	Land Slide s	Floods/ Land Slides	Heavy rain	Bank Slides	Cyclones	Other	Floods	Land Slide s	Felling trees	Heavy rain	Bank Slides	Cyclones	Other
Dehiowita	--	--	0.20	--	--	--	--							
Yatiantota	--	--	0.14	0.04	0.09	--	--							
Rammukkana	0.82	--	0.55	0.20	0.41	--	--							
Aranayaka	--	--	0.13	--	0.26	--	--							
Deraniyagala	--	0.65	0.02	--		--	--							
Galigamuwa	0.12	--	0.08	--	0.08	--	--							
Kegalle	--	0.22	0.33	0.22	0.33	--	--	Provisions have been requested						
Mawanella	0.30	--	1.20	--	0.50		0.20							
Ruwanwella	--	--	0.10	--		--	--							
Warakapola	0.16	--	0.24	0.08	0.16	--	--							
Bulathkohupitiya	--	--	--	--	--	--	--							
Total	1.4	0.87	2.99	0.54	1.83	--	0.20							

## **Function of the District Land Registrar Division**

### **Staff**

<b>Disignation</b>	<b>Number</b>
1.Registrar of Land	01
2.Additional Registrar of Land	06
3.Development Officer	02
4.Management Assistant	13
5.Document Assistant	10
6.K.K.S.	08
7.Book Binder	01

The functions carried out by this division in 2015 relating to registration of persons and land are indicated blow.

1.Number of deeds received for registration	36,805
2.Number of duplicates of deeds received	28,752
3.Applications on which certified copies have been issued	
i. Land document	23,140
ii. Copies of deeds	6,421
4.Applications received for searching document	
i. Land document	4,465
ii. Deeds and other document	32
5.Fees charged	
i. Registration Fees	Rs. 3,779,000.00
ii. Application Fees	Rs. 8,623,700.00
iii. Fees for searching document	Rs. 2,225,000.00
iv. Stamp fees for duplicate	Rs. 224,596,228.52
6.Other	
i. Outstanding amount charged under stamp fees	Rs. 65,227.55
ii. Fines charged under the Notary Ordinance	Rs. 12,120.00
iii. Fines imposed by the Registrar General in relation to offences of Notary Public	Rs. 2,914.00
7.Civil Registrations	
i. Number of marriages registered	08
ii. Number of statement approved	361
iii. Number of probable age certificates issued	80
iv. Obtaining of Marriage, Birth, Death and Probable Age Certificates.	
a) Number of applications received	1,994
b) Number of copies received	1,982
c) Stamp fees charged	Rs. 291,200.00

Duties carried out on Statutes and Regulations.

Divisional Secretariat	Year 2014				Year 2015			
	Revenue Certificates	Valuation Certificates	Assessment Reports	Marriages /Birth/Deaths	Revenue Certificates	Valuation Certificates	Assessment Reports	Marriages/ Birth/Deaths
Kegalle	489	05	02	23,423	620	11	--	27,128
Aranayaka	196	01	--	4,644	399	--	--	100
Warakapola	503	13	03	7,427	608	08	--	9,055
Galigamuwa	288	05	03	1,054	392	04	--	4,578
Ruwanwella	290	08	05	82	363	07	07	5,681
Yatiantota	212	--	--	7,901	288	--	--	9,221
Deraniyagala	206	--	--	661	145	--	--	3,516
Dehiowita	224	29	--	--	280	23	--	--
Bulathkohupitiya	118	02	--	4,227	181	--	--	533
Rambukkana	996	--	--	1,037	1,280	--	--	108
Mawanella	610	02	--	--	575	04	--	--
Total	4,132	65	13	50,456	5,131	57	07	59,920

**Issuing of Permits**

Divisional Secretariat	Timber Permits	Timber Felling	Vehicles	Passport	Sand Mining	National Identity Card	Liquor Permits	Explosive	Granite
Kegalle	89	655	17,230	--	01	3,123	25	02	14
Aranayaka	510	541	9,141	--	69	2,273	03	--	01
Warakapola	625	888	28,877	--	30	3,861	15	15	02
Galigamuwa	717	677	11,605	--	71	2,685	02	--	14
Ruwanwella	334	591	10,079	--	67	3,252	08	--	--
Yatiantota	434	578	7,911	--	166	7,212	05	--	--
Deraniyagala	365	429	4,327	--	227	2,060	02	--	--
Dehiowita	378	429	10,947	--	53	--	06	05	12
Bulathkohupitiya	328	372	6,098	--	75	1,477	01	--	03
Rambukkana	639	761	15,578	--	12	2,364	--	03	03
Mawanella	560	1,565	15,116	--	43	3,056	13	16	17
Total	4,979	7,486	136,909	--	814	31,363	80	41	66

## Registration

Divisional Secretariat	Year 2014				Year 2015			
	Business Names	Births	Marriages	Deaths	Business Names	Births	Marriages	Deaths
Kegalle	171	5,201	7,601	1,212	188	5,092	358	1,307
Aranayaka	115	09	374	254	74	08	332	211
Warakapola	210	33	750	621	193	28	710	631
Galigamuwa	133	03	720	331	131	01	804	305
Ruwanwella	158	69	01	12	177	5,580	88	13
Yatiantota	284	410	729	316	104	12	463	277
Deraniyagala	59	61	401	199	64	49	454	186
Dehiowita	137	--	--	--	133	02	665	359
Bulathkohupitiya	56	27	311	223	34	09	311	213
Rambukkana	420	16	683	338	185	12	646	308
Mawanella	214	2,835	1,244	867	142	2,768	1,158	865
Total	1,957	8,664	12,814	4,373	1,425	13,561	5,989	4,675

### Motor Traffic Branch

Excellence in motor traffic regulating for highest public appreciation which is the role of the Department of Motor Vehicles, is carried out at regional level by this branch.

Details relating to the duties carried out by the Motor Traffic branch in 2015 are as follows.

No	Particulars	Number in 2014	Number in 2015
01	Issuing Driving License	12,053	13,716
02	Issuing Orders	452	216
03	Registration of Motor Bicycles	13	20
04	Issuing new Number Plates	7,042	13,821
05	Issuing Fitness Certificates	403	409
06	Motor Vehicle Accident Examination	822	970

### Measurement and Standard Services Branch

Duties of this branch are performed by an Officer in Charge and three Assistants.

	Activities in 2014	Activities in 2015
1. Number of terms on which equipment are sealed	341	333
2. Revenue earned.	Rs.5,156,852.96	Rs.6,355,238.85
3. No. of Raids.	47	38
4. Revenue earned.	Rs.54,000.00	Rs.72,500.00
5. No. of units sealed	39,799	37,351

### Explosives Branch

Details relating to explosive permits issued in 2014 and 2015 are indicated below.

	2014	2015
1.Explosive permits		
(a).Business explosive permits	132	139
(b).Personal explosive permits	67	36
2. Permits for mining	03	03
3. Permits for selling fire crackers	27	37
Total	229	215

## Statistics Division

Statistics division consists of a District Statistician, two Statistical Officers of the Head Quarters, and an Assistant Statistical Officer of the Head Quarters, two Management Assistant Officers, four Data Entry Operators /Coding Clerk, a Development Officer, a Driver and a KKS.

### Reports of Surveys / Census conducted in the year 2015

No	Activities	Date of Completion	Progress as at the date concerned
01	Collections of Agricultural Statistics –Paddy Cultivation i. Extent of cultivated land in Maha Season 2014/2015 ii. Extent of harvested land in Maha Season 2014/2015 iii. Extent of cultivated land in Yala Season 2015 iv. Extent of harvested land in Yala Season 2015	January 25 May 30 July 30 November 15	100% 100% 100% 100%
02	Project of estimating the paddy harvest i. Maha Season 2014/2015 ii. Yala Season 2015	April 30 November 01	50% 100%
03	Report of High Land Crops i. Reports of Maha Season – 2014/2015 ii. Reports of Yala Season - 2015	June 30 October 30	100% 100%
04	Statistics of Livestock - 2015	September 30	100%
05	Field survey activity relating to agricultural survey		100%
06	Report of Slaughters - 2015	March 31	100%
07	Survey of Labor Force in Sri Lanka.	Before the 30 <sup>th</sup> day of every month	100%
08	Inland production price and urban retails price i. Weekly price ii. Half monthly Volume I iii. Monthly Volume II iv. Quartely Volume III	Once a week 1 <sup>st</sup> and 3 <sup>rd</sup> week Once a month Once in three month	100% 100% 100% 100%
09	Quarterly industrial Survey 2015	Once in three month	100%
10	Local Government Statistics- 2015	March 31	100%
11	Field activities of Industrial survey 2015	January 23	100%
12	Building Statistics	10th day of each month	100%
13	Community and Health Survey-Updating	August 15	100%
14	Scanning works of the schedules of counting in respect of agricultural affairs	August 30	100%
15	Labor Force Survey – computerizing of data	Within first three days of each month	100%



### **Cultural and Religious Affairs**

The Cultural Division of the Kegalle District Secretariat consists of a Cultural Officer, a Cultural Development Assistant and a development Assistant. There are 90 art institutions in the district and approximately, there are 600 artists of different spheres of art such as poetry, writing, dancing, drawing and sculpture and drama and theatre etc. Following cultural activities were carried out by the cultural division.

Serial No	Activity	Data	Amount incurred
1.	Art Institutions Practical Test 2014/2105	2015.03.28,29	25,000.00
2.	District New Year Festival	2015.04.11	1,000,000.00
3.	Printing and sale of wesak cards	2015.05.01	25,000.00
4.	Poetic Sermon	2014.05.05	5,000.00
5.	Mihindu Pageant	2015.06.06	--
6.	<i>Poson Bethi Gee Samadiya</i> (Chanting of pious songs)	2015.06.06	25,000.00
7.	District Literary Festival	2015.09.29	--
8.	State Dancing Competition	2015.11.07	25,000.00
9.	Awarding of certificates and prize giving to the winners of local food promotion program	2015.12.09	15,000.00

### **Social Security Board**

Self employed persons and persons employed in the informal sector are paid pensions and social security benefits by the Social Security Board under the Ministry of Social Welfare.

Progress of this Programme in 2014 and 2015 at Divisional Secretary's Divisional level is as follows.

Divisional Secretary's Division	Number of members in the year 2014	Number of members in the year 2015
Kegalle	--	--
Warakapola	--	--
Mawanella	--	--
Aranayaka	27	--
Galigamuwa	--	--
Ruwanwella	42	--
Yatyanthota	--	--
Dehiowita	--	--
Deraniyagala	--	--
Rambukkana	--	--
Bulathkohupitiya	--	--
Direct Recruitments	861	775
Total	930	775

### **Social Security Pension Services**

#### Social Security Pension

Number of Members as at 31.12.2014 - 16,080

Number of Members as at 31.12.2015 - 16,855

## **Sports Activities of the District**

District Sports Division consists of a District Sports Coordinating Officer, a District Coach, a Sports Officer and a Development Officer.

### **Details in respect of programs held by the District Sports Division in 2015**

Serial No.	Program	Date held	Number of Participants		Amount incurred
			Officers	Players	
01	Special Volleyball Training Camp at Kegalle Public Ground	2015.02.28	05	60	Rs. 25,300.00
02	Special Football Training Camp at Kegalle Public Ground	2015.03.29	05	59	Rs. 25,150.00
03	Special Judo Training Camp at Kegalle Public Ground	2015.04.30	05	60	Rs. 25,800.00
04	Special Women Football Training Camp at Yatiyantota Public Ground	2015.04.29	04	42	Rs. 25,350.00
05	Special Athletic Training Camp at Ruwanwella Public Ground	2015.06.23	15	100	Rs. 25,100.00
06	Special Women Hockey Training Camp at Mawanella Public Ground	2015.07.30	05	60	Rs. 24,700.00

**Payment of Pensions and Public Aid / Various Aids.**

Divisional Secretariat	Pensions		Public Aid / Various Aid	
	Number of Pensioners	Amount Rs. (Monthly)	Number of Pensioners	Amount Rs. (Monthly)
Kegalle	4,673	113,633,843.00	2,199	595,100.00
Aranayaka	2,020	45,686,018.37	--	--
Warakapola	3,566	93,678,807.26	2,525	5,568,000.00
Galigamuwa	2,471	57,048,109.17	1,743	477,000.00
Ruwanwella	1,636	34,547,463.60	--	--
Yatyanthota	944	20,939,279.52	1,211	346,150.00
Deraniyagala	654	15,316,7730.73	1,215	1,662,100.00
Dehiowita	1,669	38,113,203.01	--	--
Bulathkohupitiya	963	22,840,880.82	--	--
Rambukkana	4,052	98,083,243.49	4,286	1,175,650.00
Mawanella	3,619	86,621,842.76	2,285	638,400.00
Total	26,267	626,509,421.73	15,464	10,462,400.00

### **Samurdhi Subsidy Programs**

Number of families received Samurdhi subsidy as at 31.12.2015 are as follows.

Divisional Secretariat	Samurdhi Subsidy		Nutrition Cards	Dry Ration Food Stamps
	No of families	Amount(monthly) Rs.		
Dehiovita	7,074	18,618,600.00	--	--
Aranayaka	6,231	11,594,235.00	--	--
Galigamuwa	6,428	15,301,140.00	--	--
Mawanella	6,236	13,276,620.00	1,122	69
Ruwanwella	5,530	14,428,890.00	241	15
Warakapola	7,901	17,805,540.00	--	--
Kegalle	6,192	13,470,480.00	--	--
Rambukkana	7,460	16,183,860.00	--	--
Bulathkohupitiya	3,937	9,697,230.00	--	--
Yatinyanthota	5,740	14,505,820.00	--	--
Deraniyagala	3,229	7,947,780.00	499	--
<b>Total</b>	<b>65,958</b>	<b>152,830,195.00</b>	<b>1,862</b>	<b>84</b>

## **Economic Development**

Development of 15,000 villages program, maternity clinics development program, special development program, upcountry new villages development program, housing program for lottery sales representatives, playground development, continuous and Hindu Kovil Development program are the main development and investment programs implemented under the operation & coordination of District Planning Secretariat in the year 2015. The total amount of provisions allocated under these programs to the district are Rs.573,1,10,7.50,16.58,3415.49,and 1.9 million respectively. The allocations of provisions for development projects and its progress among Divisional Secretary's Divisions of the District are as follows.

### **Development of 15000 villages program**

	Type of the project	Number of projects approved	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1	Roads	880	457.45	452.53	99	880	99,388
2	Drinking Water	43	25.28	24.25	96	43	17,457
3	Community Halls	44	45.57	38.29	84	43	24,587
4	Dhamma Schools	37	16.46	16.37	99	37	24,578
5	Pre Schools	19	0.39	0.3	76	19	25,879
6	Other	24	23.50	22.85	97	23	7,246
	Total	1,047	568.66	565.2		1,045	199,135

### **Maternity Clinics Development Program**

	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	Maternity Clinics	2	1	1	100	2	800
	Total	2	1	1	100	2	800

### Special Development Programs

	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1	School	3	9	6.35	71	3	8,500
2	Road	1	1	1	100	1	400
	Total	4	10	7.35		4	8,900

### Upcountry New Village Development Program

	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	Road	13	6.51	4.89	75	10	1,691
2.	Kovil	2	0.99	0.95	95	2	589
	Total	15	7.50	5.84		12	2,280

### Housing construction program for lottery sales representatives

	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	House	51	17	14.97	87	50	50
	Total	51	17	14.97	87	50	50

Playground Development Program

	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	Playgrounds	3	7	5.58	100	3	8,500
	Total	3	7	5.58	100	3	8,500

Continuous Projects

No	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	Regional Roads	475	179.63	165.89	92	475	27,550
2.	Buildings	56	70.44	60.23	86	56	3,248
3	Provincial Roads	59	165.42	138	83	59	3,42
	Total	590	415.49	364.12		590	147,991

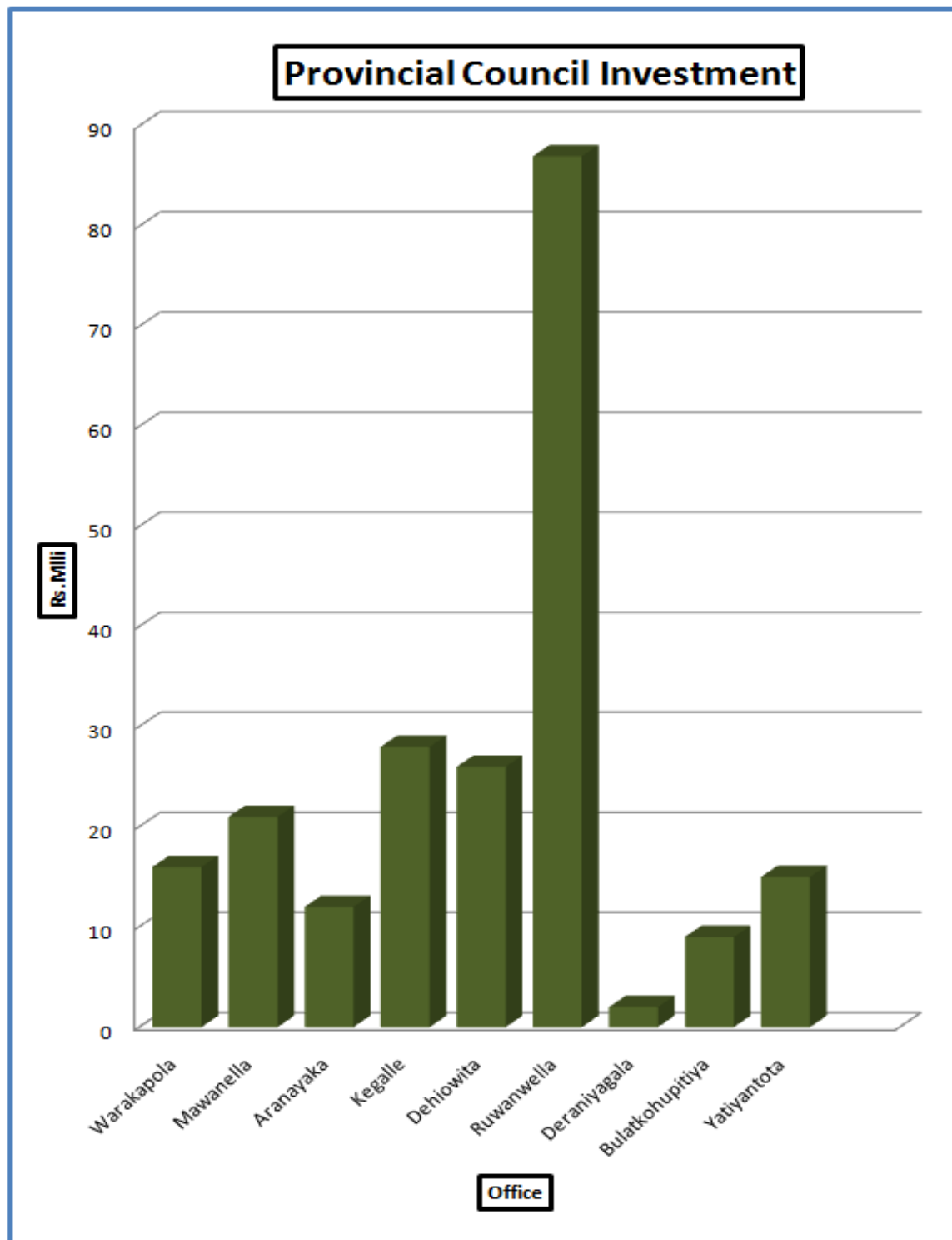
Hindu Kovil

No	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
	Hindu Kovil	19	1.9	0.19		19	1,083
	Total	19	1.9	0.19		19	1,083



## **Provincial Council Investments.**

Divisional Secretariat	Provincial Council Investments.	
	No of investments	Amount
Warakapola	115	16,333,164.77
Mawanella	142	21,277,763.99
Rambukkana	--	--
Galigamuwa	--	--
Aranayaka	84	12,227,025.00
Kegalle	144	27,661,407.14
Dehiowita	99	26,817,735.39
Ruwanwella	63	86,921,957.03
Deraniyagala	41	2,199,197.06
Bulathkohupitiya	77	9,317,572.66
Yatyanthota	133	15,097,369.44
Total	898	217,853,192.48



### Samurdhi Activity Programs

Samurdhi program was commenced in 1995 with a view to alleviate poverty in the country and it is being implemented by the District Secretariat and Divisional Secretariats on financial provision of Sri Lanka Samurdhi Authority, Samurdhi Commissioner's Department . The following data shows the progress of each project of the campaign in 2014 and 2015.

Project / Programme	2014	2015
1. Compulsory Savings	1,117,930,000.00	1,387,940,000.00
2. Payment of Social Security Benefits.	29,380,000.00	32,130,000.00
3. Samurdhi Bank Deposits	1,735,170,000.00	2,272,170,000.00
4.Housing Project	85,000,000.00	10,500,000.00
5. Income Generation Projects	95,590,000.00	47,640,000.00
6.Sanitary Programs	8,590,000.00	--

### People Reinforcement Programs

People reinforcement programme of the Samurdhi movement is based on groups which are organized by the Samurdhi Movement. As above groups,44 Samurdhi Banks, 573 Balakayas, Buddhist Societies 1,395 and 18,209 Small Groups are functioned in Kegalle district and the cash balance of the small groups is Rs 220,650,000.00 as at 31<sup>st</sup> December 2015.

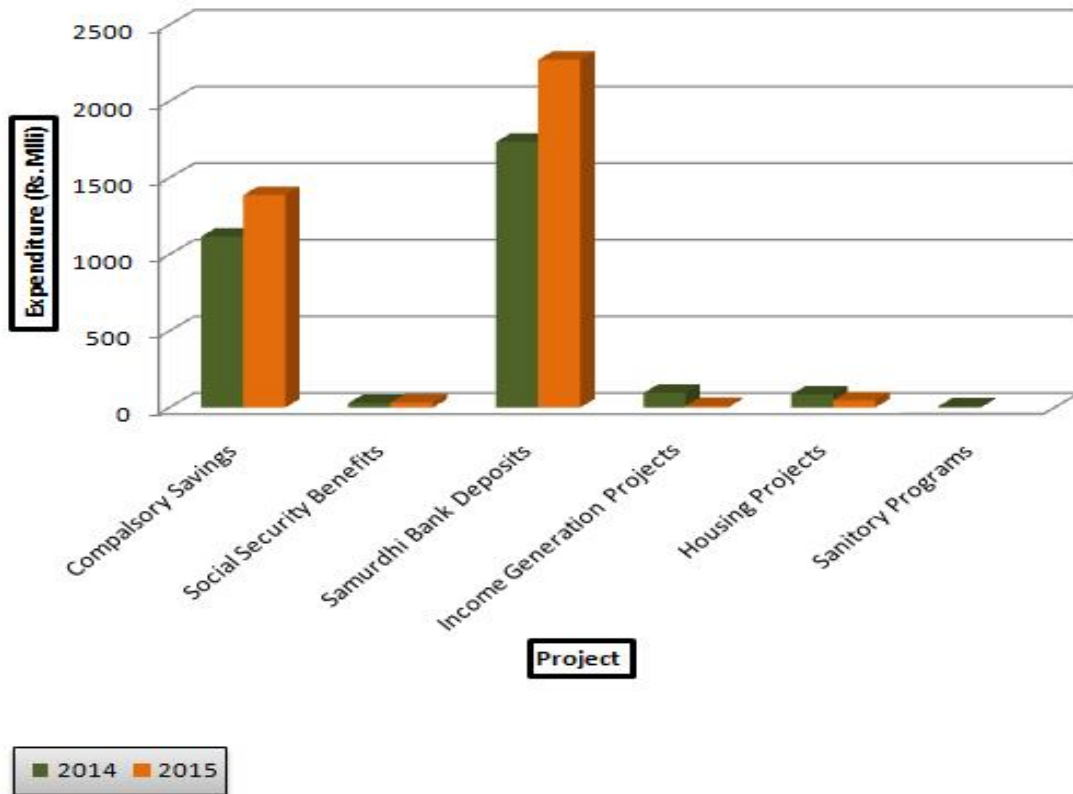
**Issue of loans- year 2015 (Via Samurdhi Banks)**

Type of the loan	Number Issued	Amount	Percentage of Recovery
1. Self Employment Loans	8,012	358,030,000.00	100%
2.Cultivation Loans	1,372	19,560,000.00	71%
3.Consumption Loans	3,483	74,850,000.00	100%
4. Suwashakthi Loans	433	20,270,000.00	100%
5.Disaster Loans	837	9,210,000.00	100%
6.Housing Loans	3,255	207,840,000.00	100%
7.Rataviru Housing Loan	84	28,730,000.00	68%
8.Circle Loan	2,013	47,640,000.00	100%
9.Sahana Aruna	1,055	29,600,000.00	100%
10.Diriya Saviya Loan	102	8,210,000.00	65%
11.Livelihood Development Loan	1,601	44,550,000.00	100%
12.Yowun Diriya	01	20,000.00	100%
Total	22,248	848,510,000.00	

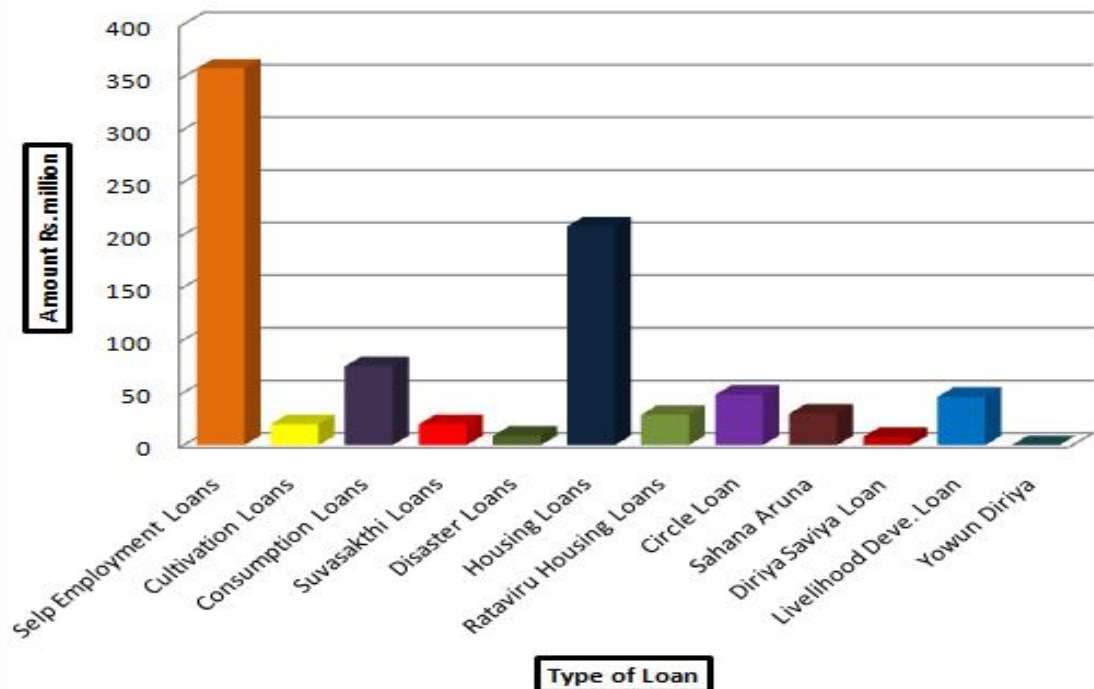
**Social Development Program**

No	Type of the Programme	Number of Programme	Rs.million.	No of beneficiaries
1	Spiritual Development Program	2,265	0.155	55,308
2	Happy Family Program	578	0.033	5,750
3	Reducing of alcohol and cigarettes	4,871	0.407	109,008
4	Sisudiri Scholarship Program	148	0.544	148
5	Child Care and Child Welfare Program	2,127	0.576	36,450
6	Model Villages Program	01	0.101	200
7	Women Welfare Program	233	0.051	3,870
8	Housing Program	154	11.01	154
9	International Day Celebration Program	2,402	0.599	67,783

## SAMURDHI PROGRAMME



## Issue of Samurdhi Loans



## Appropriation Account by Programme - 2015

Expenditure Head No : 279 - Name of Ministry /Department/ District Secretariat : District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

### Summary of Recurrent and Capital Expenditure

	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
Nature of Expenditure with DGSA format Reference	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	524,000,000	83,000,000		607,000,000	600,292,204	6,707,796	
(b) Capital (DGSA 4,5)	100,000,000	-	-	100,000,000	29,215,334	70,784,666	
<b>Total</b>	<b>624,000,000</b>	<b>83,000,000</b>	<b>-</b>	<b>707,000,000</b>	<b>629,507,538</b>	<b>77,492,462</b>	

## Recurrent Expenditure by Project

Expenditure Head No : 279 - Name of Ministry /Department/ District Secretariat : District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

	(1)	(2)	(3)	(4)	(5)	(6)
Project No./ Name, Personnel emoluments and Other expenditure for all Projects	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>Project No: 01</b>						
<b>Title : General Administration &amp; Establishment Service - District Secretariat</b>						
Personal Emoluments	39,000,000	9,000,000	825,000	48,825,000	48,099,652	725,348
Other Expenditure	17,550,000		(825,000)	16,725,000	15,993,735	731,265
<b>Sub Total</b>	<b>56,550,000</b>	<b>9,000,000</b>	<b>-</b>	<b>65,550,000</b>	<b>64,093,387</b>	<b>1,456,613</b>
<b>Project No: 02</b>						
<b>Title: Divisional Secretariat</b>						
Personal Emoluments	415,500,000	74,000,000	5,541,700	495,041,700	492,662,522	2,379,178
Other Expenditure	51,950,000		(5,541,700)	46,408,300	43,536,295	2,872,005
<b>Sub Total</b>	<b>467,450,000</b>	<b>74,000,000</b>	<b>-</b>	<b>541,450,000</b>	<b>536,198,817</b>	<b>5,251,183</b>
<b>Grand Total</b>	<b>524,000,000</b>	<b>83,000,000</b>	<b>-</b>	<b>607,000,000</b>	<b>600,292,204</b>	<b>6,707,796</b>

## Capital Expenditure by Project

Expenditure Head No : 279 - Name of Ministry /Department/ District Secretariat : District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

Project No. & Title : 01 - General Administration & Establishment Service - District Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provisions and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/ (Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Capital Expenditure					
			Rehabilitation & Improvement of					
			Capital Assets					
2001	11		Building And Structures	5,000,000	-	5,000,000	4,932,733	67,267
2002	11		Plant,Machinery & Equipment	1,000,000	-	1,000,000	658,524	341,476
2003	11		Vehicle	2,000,000	-	2,000,000	1,930,722	69,278
			<b>Sub Total</b>	<b>8,000,000</b>	<b>-</b>	<b>8,000,000</b>	<b>7,521,979</b>	<b>478,021</b>
			Acquisition of Capital Assets					
2102	11		Furniture & Office Equipment	4,000,000	-	4,000,000	3,975,687	24,313
2103	11		Plant,Machinery & Equipment	2,000,000	-	2,000,000	1,979,633	20,367
2104	11		Building & Structures -		-	-		-
2104	1	11	Construction Activities of Dis/ Divi Secretariats	35,000,000	-	35,000,000	14,836,196	20,163,804
2104	2	11	District Secretariat Kegalle (New building)	50,000,000	-	50,000,000		50,000,000
			<b>Sub Total</b>	<b>91,000,000</b>	<b>-</b>	<b>91,000,000</b>	<b>20,791,516</b>	<b>70,208,484</b>
			Human Resource Development					
2401	11		Staff Training	600,000		600,000	556,411	43,589
			<b>Sub Total</b>	<b>600,000</b>	<b>-</b>	<b>600,000</b>	<b>556,411</b>	<b>43,589</b>
			<b>Grand Total</b>	<b>99,600,000</b>	<b>-</b>	<b>99,600,000</b>	<b>28,869,906</b>	<b>70,730,094</b>



## Capital Expenditure by Project

Expenditure Head No : 279 - Name of Ministry /Department/ District Secretariat : District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

Project No. & 02 - Divisional Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in	Transfers in terms	Total Net	Total	Net Effect Savings/
				Annual Estimates	F.R. 66 and 69 and	Provision	Expenditure	(Excess) (3-4)
				(1)	Supplementary	(1+2)	(4)	(5)
				Rs.	Provisions and	Rs.	Rs.	Rs.
					Supplimentary			
					Estimate Allocation			
			<b>Human Resource Development</b>					
2401	11		Staff Training	400,000	-	400,000	345,428	54,572
			Sub Total	400,000	-	400,000	345,428	54,572
			Grand Total	400,000		400,000	345,428	54,572

### Summary of Financing Expenditure by Programme

Expenditure Head No : 279

Name of Ministry / Department / District Secretariat: District Secretariat - Kegalle

Programme No. &amp; Title : 01 - Operational Activities

Financing		Programme 01*		Programme 02*		Grand Total		Percentage of
Code	Source	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Expenditure
		1	2	3	4	5	6	(6/5)*100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	707,000,000	629,507,538	-	-	707,000,000	629,507,538	89%
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law services							
	<b>Total</b>	<b>707,000,000</b>	<b>629,507,538</b>	<b>-</b>	<b>-</b>	<b>707,000,000</b>	<b>629,507,538</b>	<b>89%</b>

### Financing of Expenditure

(Total Capital and Recurrent Expenditure Projects of a Programme)

Expenditure Head No : 279

Name of Ministry / Department / District Secretariat: District Secretariat - Kegalle

Programme No. &amp; Title : 01 - Operational Activities

Financing		Project 01		Project 02		Project 03		Programme Total/Page Total*	
Code	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	165,150,000	92,963,294	541,850,000	536,544,244	-	-	707,000,000	629,507,538
12	Foreign Aid - Loan								
13	Foreign Aid - Grant								
14	Reimbursable Foreign Aid - Loan								
15	Reimbursable Foreign Aid - Grant								
16	Counterpart Fund								
17	Foreign Aid related Domestic Funds								
21	Special law Services								
	<b>Total</b>	<b>165,150,000</b>	<b>92,963,294</b>	<b>541,850,000</b>	<b>536,544,244</b>	<b>-</b>	<b>-</b>	<b>707,000,000</b>	<b>629,507,538</b>

279011 Payment for Loan Advances to Public officers - 2015

Serial Number	Particulars of limits	Approved limits		Actual value		Exceeding limits	
		Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
1	Maximum limit of expenditure		44,160,000.00	43,177,455.50		--	
2	Minimum limit of receipts		31,000,000.00	41,528,860.52		--	
3	Maximum limit of debit balance		144,000,000.00	136,962,025.61		--	

4. Debit balances settled or recovered -  
from cross entries and correction -  
in terms of Financial  
Regulation 503.

1	Debits	Rs.	52,874,212.30
11	Credits	Rs.	51,593,345.77

5. Total debtors as at 31<sup>st</sup> .12.2015 --  
Total creditors as at 31<sup>st</sup> .12.2015 7,500.00

6. No of loans and amount of Rupees paid during the year.

		Quantity	Amount
1	Festival Advance	908	8,962,000.00
11	Special Advance	415	1,528,000.00
111	Distress Loan	475	32,657,455.50
IV	Settlement of Loan	--	--
V	Vehicle Loan	--	--
V1	Bicycle Loan	05	30,000.00
	Total	1,803	43,177,455.50

CATEGORY : ADVANCE ACCOUNT

Description	Financial Performance				
	(Rs. In '000)				
	Current Year		Previous	Variations Over	
	Budget	Actual	Year Actual	Budget	Previous Year Actual
Account No :					
279011					
Maximum Expenditure Limit	44,160	43,177	33,356		9,821
Maximum Receipt Limit	31,000	41,258	29,838		11,420
Maximum Debit Limit	14,400	136,962	132,425		4,537
Maximum Liability					
Financial Results					

[illegible]