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பொது நிர்வாக மற்றும் உள்நாட்டு அலுவல்கள்
அமைச்சு

Ministry of Public Administration & Home Affairs

දිස්ත්‍රික් ලේකම් කාර්යාලය - කෑගල්ල

மாவட்ட செயலகம் - கேகாலை
District Secretariat – Kegalle

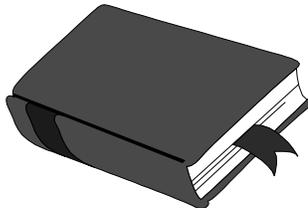
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செயலாற்றுகை அறிக்கையும் கணக்குகளும்

Performance Report & Accounts

2014



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Let us be the vanguard of public service enriched with humanity



This era, which expects to establish a moral society along with the concept of good governance, is an exceptional opportunity offered to the Sri Lankan society. At this remarkable moment the main requirement to be fulfilled in 2015 is the introduction of positive reconstruction process to the civil administration in order to achieve this objective.

Making public servants the contributors in the planning and the decision making process of the government with the concept of good governance in order to ensure the sovereignty and making responses to the general public with accountability and transparency by District Secretariats can be identified as main components of the process.

The Ministry of Home Affairs, a leading Ministry of the government is entrusted with the major responsibility for drafting constitutional reforms to be introduced under 100 day programme of the new government and making practical plans to implement divisional administration in a more efficient and productive way.

It is highly important to publicize the information on the way of spending the taxes of the citizens following the financial policies with the application of new technologies so as to suit to the 21st century and further to make avenues to evaluate the performance. Making such reports an open source for the reference of the citizens will confirm the rights of the citizens for information regarding the accountability, productivity, efficiency and transparency of the government.

I, whilst extending my heart felt gratitude to all staff including District Secretaries and Secretary of the Ministry, who make their utmost commitment to ensure a people friendly and attractive public service fulfilling the duties and responsibilities of public service joining with me, earnestly expect the cooperation to achieve the targets of year 2015 demonstrating team spirit.

M. Joseph Michael Perera (Member of Parliament)

Minister of Home Affairs

For a better tomorrow with the good governance in public service



In the true sense of word, it is realistic to introduce the Ministry of Home Affairs as one of the excellent and special Ministry of the country. This Ministry, which consists of a proper administrative structure and a wide network, has made tremendous contribution for the development at divisional and district level. In the meantime, the Ministry is committed to bring the great benefits of the development process to the grass root level of the society.

I purely believe that I am privileged to issue a message to the annual performance and accounts report which contains the mission of the District Secretariats within 2015.

The service rendered by the District Secretariats to formalize the activities of the public sector during the last year is highly important. Therefore, with much gratitude I take this opportunity to highlight the great contribution made by the District and Divisional Secretariats under the Ministry of Home Affairs for the purpose.

District and Divisional Secretariats under the Ministry of Home Affairs are committed to ensure an efficient and productive service to the general public. At present, District Secretariats have made arrangements to apply modern information technology to provide people friendly service in order to satisfy the expectation of the people whilst marching forward with the 21st century.

At this juncture, with a view to ensure an efficient and productive public service further to the general public, I earnestly expect that you, the excellent partners of the public service, will provide your utmost contribution as the Ministry for the development, good governance and administrative structure in the name of Ministry of Home Affairs from January 2015, making the use of experience gained in our journey. Our effort is to make a tomorrow which witnesses the excellence in public service.

S.D.A.B. Boralessa
Secretary
Ministry of Home Affairs

Message of the District Secretary...



I would like to state that Kegalle District Secretariat has been entrusted an enormous task and responsibility of the development process in the district, being the core of district and divisional administration. Accordingly, I am pleased to mention that we were able to provide our

utmost contribution in order to achieve the regional development objectives of the Kegalle administrative district at optimum level by uplifting the living condition and social, economic, religious and cultural status of the general public at Grama Niladhari divisional, regional and district levels and upgrading the information technology and welfare of the general public as well in qualitative and quantitative manner. It is a great achievement in 2014.

Further, I would like to reiterate the fact that we could contribute to accomplish the national mission as well at a juncture where all attempts are made to make a balance national development at district and provincial levels of Sri Lanka.

Finally, I extend my heartfelt gratitude to the Secretary to the Ministry of Public Administration and Home Affairs, the Head of the Departments and other Officials of the Line Ministry, Staff of the Kegalle District Secretariat and Political Leaders of the district for the corporation extended us not only to achieve the objectives and targets of the District Secretariat in 2014 but also to provide an efficient and effective public service to the general public through systematic management of human resources in the decentralized administrative system.

H.M.Gamini Senevirathna,
District Secretary/Government Agent,Kegalle,
Additional Secretary of the Ministry of Home Affairs.

District Administration

Vision

A glorious district consisting of a peaceful, harmonious and blossomed community

Mission

Our mission is to operate and coordinate of institutes and resources productively to fulfill the needs of the people effectively, efficiently and fairly in an amiable manner for sustainable development in the district...

OUR SERVICES

- Acting as the district representative of the government.
- Co-ordinating government departments and institutions.
- Implementing district development plan and district co-ordinating committee.
- Allocating provisions for administrative development affairs and controlling finance.
- Updating voters registries in the Kegalle district and issuing respective certificates.
- Conducting elections noticed by the government.
- Conducting festivals at national & district level.
- Determining district prices and implementing disaster and welfare, defense, forest resources, environment, housing constructions, child protection, land use and agricultural development committees.
- Co-ordinating affairs related to Samurdhi programme with Divisional Secretariats.
- Training and guiding of small enterprises development programme.
- Certifying and maintaining of measurement instrument under due standards.
- Co-ordinating registration of land deeds & births, deaths, marriages.
- Implementing provisions of consumer protection act.
- Issuing driving licenses and implementing provisions of motor vehicle ordinance.
- Co-ordinating pensions programme.
- Awareness of productivity improvement.
- Updating statistics of various fields in the district.
- Issuing permits for fire arms, explosives and trees felling.
- Administrative affairs of officers of the District and Divisional Secretariats.

Objectives of Government Agent's Office / District Secretariat

- I. Contribution to ensure a fair and reasonable public administration.
- II. Fulfillment of requirements and aspirations of people utilizing powers and resources effectively.

Role of Government Agent Office/ District Secretariat

- I. Fulfillment of responsibilities and powers vested in from statutory Acts .
- II. Implementation of major development programs and projects (Samurdhi, Gama Neguma and Decentralized Budget Programs) in accordance with rules and regulations and directions of the Government.
- III. Co-ordinating, implementing and directing development programs and administrative activities required for the improvement of people by all public institutions and Non Governmental Organizations of the District.
- IV. Act as a District representative of the Government.
- V. Practically involving when natural and other disasters caused in the District.

Processes of carrying out the role of G.A'S Office / District Secretariat.

1. Administration

5. Attaching of officers between District Secretariat and Divisional Secretariats and personal file works.
11. Human resources development - Supervising, Training and Guiding.

2. Economic Development

1. Establishing and carrying out District Co-ordination Committee.
11. Implementing the decisions of District Co-ordination Committee.
111. Establishing and carrying out the District Development Committee.
- IV. Implementing the decisions of District Development Committee.
- V. Decentralized Budget Programmes.
 - a). Planning
 - b). Implementation
 - c). Evaluation
 - d). Follow up
- VI. Samurdhi Development Programmes
 - a). Planning
 - b). Implementation
 - c). Evaluation
 - d). Follow up

3. Finance Management

- I. Acquisition, maintenance and improvement of fixed assets and keeping accounts and records.
- II. Estimating paying, accounting and recording expenditures.
- III. Estimating, accounting and reporting of revenues.
- IV. Allocation of provisions, releasing imprest and keeping accounts and records.

4. Social Development

- I. Cultural Programmes
 - a). Planning
 - b). Implementation
 - c). Evaluation
 - d). Follow up
- II. Environmental Programmes
 - a). Planning
 - b). Implementation
 - c). Evaluation
 - d). Follow up

5. Social services

- I. Identification of Samurdhi recipients, distribution of subsidies, keeping accounts and records.
- II. Identification of public assistance recipients, distribution of assistance and keeping of accounts.
- III. Preparing, paying, keeping of records and accounting of pensions.

6. Statutory Duties

- I. Issuing permits and licenses.
- II. Issuing certificates and reports.
- III. Registration / recording.

7. Other Duties

1. Conducting elections.
2. Duties of other Departments.
 - I. Agriculture - Operating statutory and institutional Powers and duties, recording and Coordinating.
 - II. Census and Statistics - do -
 - III. Motor Traffic - do -
 - IV. Immigration and Emigration - do -
 - V. Registrar General - do -
 - VI. Commissioner of Lands - do -
 - VII. Various duties of Ministries at field level - do -

3. Introduction of the District

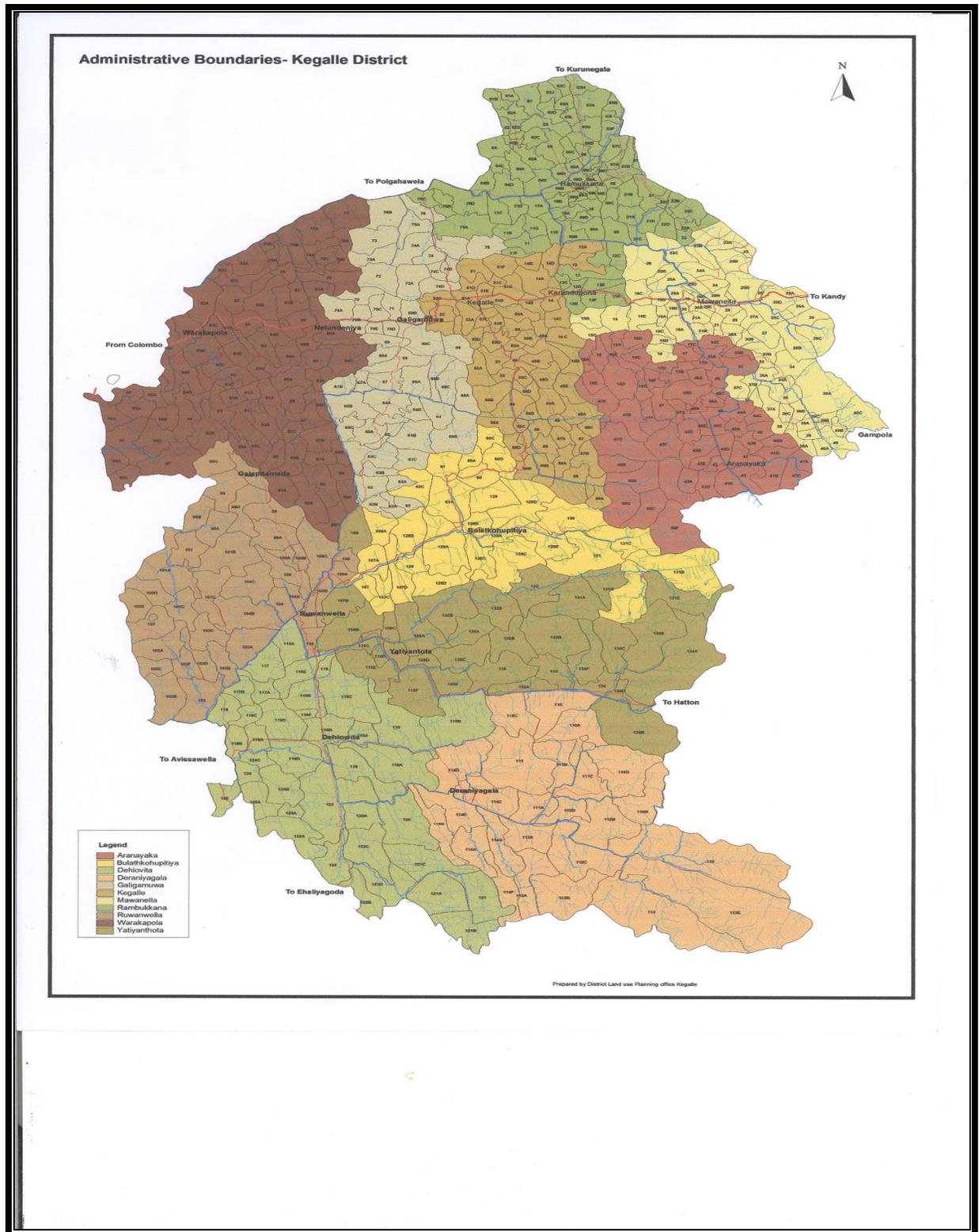
Kegalle district of the Sabaragamuwa province situated in between the central highlands and western southern plains and has an enchanting environment. According to the archeology of the Kegalle district, it has been a region in Maya Rata of the three divisions of Sri Lanka named as Ruhunu, Pihiti and Maya. At present, the Kegalle district has eleven Divisional Secretariats.

Divisional Secretary's Divisions and their Grama Niladari Divisions.

<u>Divisional Secretary's Divisions</u>	<u>Number of Grama Niladhari's</u>
<u>Divisions</u>	
1. Kegalle	61
2. Galigamuwa	51
3. Warakapola	78
4. Rambukkana	89
5. Mawanella	71
6. Aranayaka	61
7. Yatiyanthota	32
8. Deraniyagala	26
9. Ruwanwella	38
10. Dehiowita	39
11. Bulathkohupitiya	27
	<hr/>
Total	573
	<hr/> <hr/>

Geographical Structure

Geographically, Kegalle district lies in the North of the equator in between the North Longitudes of 6.50'' and 7.20'' and between the East Latitudes of 80.10' and 80.35'. Further, its location is bounded on the North by Kurunegala district, on the South by Rathnapura district, on the East by Kandy and Nuwara-Eliya districts and on the West by Gampaha and Colombo districts. The territory of Kegalle district comprises of 48km from North to South and 32km from East to West and marks of its extent as 1692.8 km².



Historical Importance of the District

In tracing the political, economic, social, religious and cultural information of history of Sri Lanka, there are evidences that Kegalle District has a great history which is second only to Anuradhapura and Polonnaruwa districts. Its great history dated back to the stone age of Sri Lanka and from pre-historical age to present era, there are proven evidences of different eras of history in the district. Many archeological and historical important places, ruins, epigraphs and different kinds of literary sources belonged to different eras, have been found in the district.

According to the archeology of the Kegalle district, many cave epigraphs written in Brahmi letters which are similar to the Brahmi scripts of the era of the King Dharmashoka of India, have also been found in the places such as, Podape near Ambalankanda, Alulena, Ambepussa, Salgala, Lenagala, Dana Kirigala, Yatahalena, Heenatigala, Padavi Gampola. And many inscriptions on different subjects have been also found in the district, for example epigraph No 01 of Dewana Gala and Abhayadana epigraph of Dedigama can be highlighted.

Moreover, there had been a prosperous civilization in Kegalle district prior to 28,000 years. The caves of Belilena, Dorawaka lina, Alu lina, Asmadala, Padavigampola, Batalegala, Lenagala, Ambalankanda, Halamada, Heenatipana, Uthuwankanda, Beligala, Selawa, Yahalena, Salgala, Kele Dambulla endow with the evidence for that.

Further, many stone equipment, clay pots, skeletons belonged to the stone age of 20,000-30,000 B.C, have been found in archeological excavations at Dorawaka lina. It is considered that the two big slabs of solid rocks and stone equipment at the pre historic dolmen, named as "Tankitha Manchakaya" in Padavigampola, Rambukkana are belonged to the era of 4000-5000 B.C. These evidences proved that there had been a prosperous civilization in these areas in the early part of the Stone Age. According to archeological researches, human skeletons and pieces of plots have been also found in Asmadala near Mawanella. In Addition, like in Dorawaka cave, paintings of birds, animals and sun and moon have been found in the Ihalakanda cave too in Asmadala. Moreover, many Buddhist monuments built in the era of 300 B.C in which the Buddhism was introduced to our country, have been found in this area. And, Deepawanshaya and Mahawanshaya specified that the Sangamitha therani built stupas at each sixteen miles and Deliwala Kotawehera is such a stupa. In the reminiscence of famous Buddhist Arihath Thero is a blessed religious personality from the temple of Wattarama. Karadupona Alulena temple and Dewanagala temple are another important historical places in Kegalle. The Jubilee Ambalama built in 1887, Kurulu Kele sanctuary which is extended over 200 acres, 150 years old creeper (Pus Wela) at Kurulu Kele, the arch brick bridge at Mawanella which is the biggest brick bridge in Asia, Giruwa Ambalama, Saradiyel Gala, Beligamma Pothgul Temple, Padavigampola Stone Dolmen (Gall Messa) Deliwala Kotawehera, Dadigama Kotawehera, and Seethawaka Berandi Kovila are other important places in Kegalle. All in all, Kegalle district has enriched with many historical important places.

Natural Resources

Sri Lanka's best graphite mine is situated at Bogala of the Kegalle district.

Livelihood pattern of the people in the district and main commercial and economic activities

The livelihood pattern of the district is mainly based on the agriculture. The minor export crops such as, tea, coffee, cocoa, peper, clove, nutmeg takes an important place in the economy of the district. Rubber cultivation has stretched over most of the area of the district.

Irrigation System

Faddy is cultivated throughout the district with the aid of rain water. There is no specific irrigation system in the district.

Rainfall Pattern

Kegalle district geographically belongs to the North Eastern wet zone and it receives heavy rains as well as bright sun shine throughout the year. Rain usually falls during monsoons, conventional and cyclone periods and an extended rainfall pattern throughout the year can be seen in the district. The annual rainfall is 2500mm-3000mm. Further, as the district is situated in the windface of the central hills, highest rainfall receives during the period of North East monsoon which is from May to September. It is normally between 1500mm-2000mm.

Population

According to the National Census Report 2011, total population of Sri Lanka is 20,277,597 and population of Kegalle district is 836,603. It is 4.01% of the total population of Sri Lanka. The annual average population increase rate of Sri Lanka in 2011 is 0.71%. In Kegalle district, it is 0.61%. The percentage of population increase in Sri Lanka is 7.9%, whereas, it is 4.01% in Kegalle district. In comparison of gender ratio, a large number of the population is female and the number is 436,199. The male population is 388,663 in 2011.

Moreover, in comparison of the population density, a large number of people are living in Mawanella and Warakapola Divisional Secretary's Divisions and population is more than 100,000 in those divisions. And, in Bulathkohupitiya and Deraniyagala Divisional Secretary's Divisions of which the population density is lower, population is less than 55,000 persons. According to the population and census report in 2011, number of dependents below the age of 15 years is 204,250 and the number of aged dependent is 121,774. Accordingly, total number of dependents in the district is 326,024. The number of persons representing the labor force is 468,868. Thus, 24.76% of the population is child dependents and 14.75% of the population is elderly dependents. Total labor force of the district is 60.47% of the population. According to Demographers, this is a favorable trend.

Population Information of the Kegalle District

Discription	Census 2001	Census 2011
Total Population	784,371	836,603
Annual Rate of Increase	0.71	0.61
Population Density	466	497
Gender Ratio	95.9	91.7
Age Structure		
❖ Age between . 0 – 14 years	199,682	204,261
❖ Age between . 15 – 59 years	498,301	510,595
❖ Age morethan 60 years	86,388	121,747
Ethnicity		
❖ Sinhala	671,471	715,723
❖ Sri Lankan Tamil	14,246	20,250
❖ Indian Tamil	45,916	41,468
❖ Sri Lankan Muslim	52,004	57,952
❖ Burger	210	577
❖ Malay	189	168
❖ Sri Lankan Chetti	56	37
❖ Bharatha	09	04
❖ Other	269	424
Religion		
❖ Budhist	664,388	707,830
❖ Hindu	53,195	53,997
❖ Islam	53,184	60,575
❖ Roman Cathalic	8,941	8,221
❖ Other Cristian	4,513	5,865
❖ Other	150	115

Basic Statistical Information of the District

Name of the District	-	Kegalle
Province	-	Sabaragamuwa
Total Land Area	-	1692.8 km ²
No of Divisional Secretary's Division	-	11
No of Grama Niladhari's Divisions	-	573
No of Villagers	-	746,685
No of Polling Divisions	-	09
No of Municipal Councils	-	No
No of Urban Councils	-	01
No of Pradeshiya Sabha	-	11
No of Circuit and Holiday Bungalows under the Ministry and District Secretariat	-	No
No of Quarters under the Ministry and District Secretariat	-	32
No of Zonal Educational Officers	-	238
No of Schools	-	538
No of Teachers	-	11,078
No of Parliamentarians	-	09
No of Members of Provincial Council	-	19
No of Members of Local Government Authorities	-	195
Total Population	-	836,603
No of Voters	-	649,878

Approved Cadre as at 31.12.2014

The approved cadre of the District Secretariat and 11 Divisional Secretariats is as follows.

Category	Approved Cadre as Management Service Circular	Existing Cadre 2014.12.31	Vacancies
Senior level	42	37	05
Tertiary level	30	22	08
Secondary level	1,037	1,005	32
Primary level	115	109	06
Total	1,224	1,173	51

Action Plan 2014 – District Secretariat – Kegalle

Duties / Functions	Officer in Charge	Supervision	Date of Commence	Date of Completion	Duration/ Months	Allocation (Rupees in millions)
1. Performing statutory Duties through regional administration.	Divisional Secretary	Govt. Agent/ Dist. Secretary	2014.01.01	2014.12.31	12	518.02
2. Implementation of development projects i. D.C.B.Programme ii. Ekagamakata Ekawedak iii. Rural School Deve.P. iv. Gamaneguma Special v. Public Representative projects vi. Palath Neguma vii. Regional Development Programme viii. Deyatakirula De.Pro. ix. Divineguma Pro.	Dep. Director.PI --do-- --do-- --do-- --do-- --do-- --do-- --do-- --do-- --do--	Director (PL) --do-- --do-- --do-- --do-- --do-- --do-- --do-- --do--	2014.01.01 2014.01.01 2014.01.01 2014.01.01 2014.01.01 2014.01.01 2014.01.01 2014.01.01 2014.01.01	2014.12.31 2014.12.31 2014.12.31 2014.12.31 2014.12.31 2014.12.31 2014.12.31 2014.12.31 2014.12.31	12 12 12 12 12 12 12 12 12	52.36 570.54 49.85 282.75 174.51 611.65 60.95 2,601.83 23.98
3. Implementation of human development/ physical development projects through Samurdhi funds.	Divisional Secretary/ Asst. Comm(S).	Govt. Agent/ Dis. Secretary / Div. Secretary	2014.01.01	2014.12.31	12	1,345.68
4. Improvement & acquisition of fixed assets for administration purposes	Chief Accountant	Govt. Agent/ District Secretary	2014.01.01	2014.12.31	12	69.95
5. Operating social welfare activities. i. Probation & child care	Ad. District Secretary	Govt. Agent/ District Secretary	2014.01.01	2014.12.31	12	2.94
6. Other departments and state institutions. i. Control of funds (expenditure and income) ii. Coordinating and administrative activities	Chief Accountant Officers in Charge Of the Branch	- do - Govt. Agent/ Dist. Secretary	2014.01.01 2014.01.01	2014.12.31 2014.12.31	12 12	} Administratie expenditure has been indicated under District Administration
7. District administration	Officers in Charge of the Branch	Govt. Agent/ Dist. Secretary	2014.01.01	2014.12.31	12	

The audit inspections carried out by this division in 2014 are indicated below.

Divisional Secretariat audited	Period of the paying in vouchers	Areas examined
1.Dehiowita	2013 May -2014 March	I. Cash in hand of Shrof II. Paying in vouchers III. Stores/Inventory IV. Accounts including Bank Reconciliation/Cash Book,Expenditure Ledger V. Attendance/Leave VI. Personal files VII. Loan files VIII. Development project files IX. Issue and payment of railway warrants X. Payment of Elders Allowance XI. Issue of Marriage,Birth and Death Certificates of Registrar Division XII. Vehicle Maintenance,Fuel and Log Book
2.Yatiantota	2013 Augest- 2014 July	
3.Rammukkana	2013 July - 2014 March	
4.Aranayaka	2013 January – 2014 January	
5.Deraniyagala	2013 October – 2014 September	
6.Galigamuwa	2013 October – 2014 October	
7.Kegalle	2013 October – 2014 October	
8.Mawanella	2013 January - 2014 February	
9.Ruwanwella	2013 Augest – 2014 July	
10.Warakapola	2013 May - 2014 July	
11.Bulathkohupitiya	2013 September -2014 September	
12.District Secretariat	2013 November – 2014 September	

Collection of Revenue

District Secretariat functions as an agency of revenue collection in the district. For this purpose, 11 Divisional Secretariats provide necessary assistance.

No	Revenue Code	Particulars of Revenue	Revenue Collected 2013	Revenue Collected 2014
1	10-03-07-02	Registration fees relevant to the Department of Registrar General	20,244,585.49	17,875,550.00
2	10-03-07-03	Private Timber Transport	1,643,423.27	1,393,291.00
3	10-03-07-99	Other	6,652,798.68	8,012,575.61
4	10-03-07-05	Licence fees relevant to the Ministry of Public Security	238,000.00	210,350.00
5	20-02-01-01	Rent on government building & housing	1,102,844.03	1,129,234.80
6	20-02-02-99	Other	5,225,276.88	5,823,237.50
7	20-03-02-07	Fees on pass ports, visas & dual citizenship	162,500.00	--
8	20-03-02-13	Examination and other fees	1,769,800.00	5,244,700.00
9	20-03-02-14	Fees under the Motor Traffic Act and other receipts	40,768,575.00	43,975,377.60
10	20-03-02-99	Sundries	780,937.27	16,619,242.23
11	20-03-03-00	Fines and Forfeits	567,201.16	447,793.18
12	20-03-99-00	Other receipts	6,404,542.89	39,648,324.86
13	20-04-01-00	Contribution of Social Security Fund (Central Government)	30,153,827.56	27,865,274.61
14	20-06-02-00	Sale of Capital Assets	8,638.00	12,835.00
		Total revenue collected	115,723,650.23	168,257,786.39

CATEGORY : REVENUE ACCOUNT

Financial Performance					
(Rs. In '000)					
Description	Current Year		Previous	Variations Over	
	Budget	Actual	Year Actual	Budget	Previous Year Actual
Revenue Codes					
10-03-07-02	-	17,876	20,244		(2,368)
10-03-07-03	-	1,393	1,643		(250)
10-03-07-99	7,000	8,013	6,652		1,361
10-03-07-05	250	210	238		(28)
20-02-01-01	1,148	1,129	1,103		26
20-02-02-99	5,706	5,823	5,225		598
20-03-02-07	5,714	-	163		(163)
20-03-02-13	-	5,245	1,770		3,475
20-03-02-14	-	43,975	40,769		3,206
20-03-02-99	757	16,619	781		15,838
20-03-03-00	761	448	567		(119)
20-03-99-00	3,933	39,648	6,405		33,243
20-04-01-00	-	27,865	30,154		(2,289)
20-06-02-00	15	13	9		4
Total		168,257	115,723		

Human Resources Development

Functions of the Employment Promotion Division

This division highly contributes for the human resources development functions in the district and the division consists of a Career Guidance Officer, a Project Officer and eight Human Resources Development Assistant Officers. There are four sections under this division.

1. Career Guidance Section
2. Job Establishment Service Centre
3. Micro Finance Loan Program
4. Productivity Promotions Functions

The functions carried out by this division in 2014 are briefly indicated in following manner.

Vocational Guidelines			
Awareness	Programs	Beneficiaries	Expenditure
<ul style="list-style-type: none"> • School Children(O/L & A/L) 	159	4,687	----
<ul style="list-style-type: none"> • Job Seekers 	12	373	139,934.00
<ul style="list-style-type: none"> • Entrepreneurs 	14	439	177,500.00
Directions to jobs			
<ul style="list-style-type: none"> • Registrations 	2,387		
<ul style="list-style-type: none"> • Obataining vacancies 	1,800		
<ul style="list-style-type: none"> • Directions to interviews 	2,040		
<ul style="list-style-type: none"> • Job establishments 	480		
Micro Finance Loan Program			
Granting of loans in collaboration with People's Bank			
Number of borrowers	341		
The amount Rs.	15,260,000.00		
Productivity Promotions Activities			
Implementation of the Productivity Concept			
<ul style="list-style-type: none"> • Per Schools 	96		
<ul style="list-style-type: none"> • Schools 	110		
<ul style="list-style-type: none"> • Public Institutes 	62		
<ul style="list-style-type: none"> • Community based Org. 	82		
<ul style="list-style-type: none"> • Private Institutes 	08		

Election Functions

There are 01 Urban Council and 11 Pradeshiya Sabhas in 09 electorates in Kegalle district. In addition to all functions relating to update the Vote Register, a large number of abstracts of the Vote Register have been issued in proof of the residency in relating to grant deeds of land in parallel to the Deyata Kirula National Development Program in 2014.

Electorate

Letter

Dedigama	a-අ
Galigamuwa	b-ආ
Kegalle	c-ඇ
Rambukkana	d-ඈ
Mawanella	e-ඉ
Aranayake	f-ඊ
Yatyanthota	g-උ
Ruwanwella	h-ඌ
Deraniyagala	i-ඍ

Urban Council

1. Kegalle

Pradeshiya Sabha

1. Kegalle
2. Galigamuwa
3. Warakapola
4. Rambukkana
5. Mawanella
6. Aranayaka
7. Yatyanthota
8. Daraniyagala
9. Ruwanwella
10. Dehiowita
11. Bulatkohupitiya

Media and Information Affairs

District Media Unit consists of a Press Officer, Investigation Officer and an Assistant Officer of Project Implementation. The functions carried out by the Media Unit during 2013 to December, 2014 are indicated below.

1. Holding of mass media workshop	-	04
2. Issue of press release	-	187
3 Issue of press release to the official web site of the government.	-	132
4. Functions relating to media coordinating	-	52

Disaster Management Functions

District Disaster Management Unit and National Disaster Relief Service Center which are functioning under the Ministry of Disaster Management make collective efforts to minimize disasters in the district. This unit comprises with an Assistant Director and an Assistant Coordinator and District Disaster Relief Service Center comprises with a Development assistant Officer.

Statistics in respect of partial damages in the Kegalle district in 2013/2014

Divisional Secretariat	Year 2013							Year 2014						
	Floods	Land Slides	Floods/Land Slides	Heavy rain	Bank Slides	Cyclones	Other	Floods	Land Slides	Felling trees	Heavy rain	Bank Slides	Cyclones	Other
Dehiowita	--	--	--	01	--	03	--	--	--	04	02	01	05	--
Yatiantota					01			--	--	40	02	10	15	03
Rammukkan a	--	--	--	--	--	--	--	21	06	04	03	08	--	--
Aranayaka	--	--	01	--	--	--	--	--	--	09	03	06	--	03
Deraniyagala	--	--	--	--	--	--	--	--	--	--	--	04	--	--
Galigamuwa	--	--	04	--	--	--	--	04	--	02	04	--	--	--
Kegalle	--	--	02	--	--	--	--	--	--	16	05	03	10	04
Mawanella	--	--	--	--	--	--	--	22	--	08	05	05	20	--
Ruwanwella	--	--	01	--	--	--	--	--	--	02	--	03	--	02
Warakapola	--	--	02	--	--	--	--	12	--	04	--	04	--	02
Bulathkohup itiya	--	--	--	--	--	--	--			--	--	--	--	--
Total	--	--	10	01	01	03	--	59	06	89	24	44	50	14

Statistics in respect of payments for partial damages in the Kegalle district in 2013/2014

‘000

Divisional Secretariat	Year 2013							Year 2014						
	Floods	Land Slides	Floods /Land Slides	Heavy rain	Bank Slides	Cyclones	Other	Floods	Land Slides	Felling trees	Heavy rain	Bank Slides	Cyclones	Other
Dehiowita	--	--	0.10	--	0.30	--	--	--	--	0.06	0.03	0.02	0.08	--
Yatiantota	--	--	--	0.10	--	--	--	--	--	0.36	0.18	0.09	0.14	0.03
Rammukkana	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Aranayaka	--	--	0.05	--	--	--	--	--	--	--	--	--	--	--
Deraniyagala	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Galigamuwa	--	--	0.17	--	--	--	--	--	--	--	--	--	--	--
Kegalle	--	--	0.20	--	--	--	--	--	--	--	--	--	--	--
Mawanella	--	--	--	--	--	--	--	0.15	--	0.06	0.04	0.04	0.14	--
Ruwanwella	--	--	0.10	--	--	--	--	--	--	--	--	--	--	--
Warakapola	--	--	0.20	--	--	--	--	--	--	--	--	--	--	--
Bulathkohupitiya	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Total	--	--	0.72	0.10	0.30	--	--	0.15	--	0.48	0.09	0.15	0.36	0.03

Statistics in respect of full damages in the Kegalle district in 2013/2014

Divisional Secretariat	Year 2013							Year 2014						
	Floods	Land Slides	Floods/Land Slides	Heavy rain	Bank Slides	Cyclones	Other	Floods	Land Slides	Felling trees	Heavy rain	Bank Slides	Cyclones	Other
Dehiowita	--	--	--	03	--	29	--	--	--	02	--	--	--	--
Yatiantota	--	--	--	51	--	--	04	--	--	03	01	02	--	--
Rammukkana	--	--	--	03	--	08	--	12	--	08	03	06	--	--
Aranayaka	--	--	02	--	--	--	--	--	--	01	--	02	--	--
Deraniyagala	--	--	--	--	--	--	--	--	28	01	--	--	--	--
Galigamuwa	--	--	--	01	--	--	01	03	--	02	--	02	--	--
Kegalle	--	--	11	--	--	--	--	--	02	03	02	03	--	--
Mawanella	--	--	--	--	--	--	--	03	--	12	--	05	--	02
Ruwanwella	--	--	--	--	--	--	--	--	--	01	--	--	--	--
Warakapola	--	--	05	03	01	--	01	02	--	03	01	02	--	--
Bulathkohupitiya	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Total	--	--	18	61	01	37	06	20	30	36	07	22	--	02

Statistics in respect of payments for full damages in the Kegalle district in 2013/2014

‘000

Divisional Secretariat	Year 2013							Year 2014						
	Floods	Land Slides	Floods/Land Slides	Heavy rain	Bank Slides	Cyclones	Other	Floods	Land Slides	Felling trees	Heavy rain	Bank Slides	Cyclones	Other
Dehiowita	--	--	--	0.06	--	0.53	--	--	--	--	--	--	--	--
Yatiantota				1.03			0.06	--	--	--	--	--	--	--
Rammukkana	--	--	--	0.085	--	--	0.29	--	--	--	--	--	--	--
Aranayaka	--	--	0.02	--	--	--	--	--	--	--	--	--	--	--
Deraniyagala	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Galigamuwa	--	--	0.10	--	--	--	0.06	--	--	--	--	--	--	--
Kegalle	--	--	0.25	--	--	--	--	--	--	--	--	--	--	--
Mawanella	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Ruwanwella	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Warakapola	--	--	0.166	0.06	0.01	--	0.05	--	--	--	--	--	--	--
Bulathkohupitiya	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Total	--	--	0.405	1.24	0.01	0.53	0.18	--	--	--	--	--	--	--

In comparison to the year 2013, an increasing trend of partly and fully damage houses is seen in the year 2014 due to heavy rainfalls received to the district 2014 by two cyclonic conditions.

Function of the District Land Registrar Division

Staff

Disignation	Number
1.Registrar of Land	01
2.Additional Registrar of Land	05
3.Development Officer	02
4.Management Assistant	13
5.Document Assistant	05
6.K.K.S.	07
7.Book Binder	01

The functions carried out by this division in 2014 relating to registration of persons and land are indicated blow.

1.Number of deeds received for registration	36,288
2.Number of duplicates of deeds received	28,306
3.Applications on which certified copies have been issued	
i. Land document	21,464
ii. Copies of deeds	5,948
4.Applications received for searching document	
i. Land document	4,280
ii. Deeds and other document	59
5.Fees charged	
i. Registration Fees	Rs. 3,606,974.00
ii. Application Fees	Rs. 7,897,050.00
iii. Fees for searching document	Rs. 247,000.00
iv. Stamp fees for duplicate	Rs. 175,702,128.76
6.Other	
i. Outstanding amount charged under stamp fees	Rs. 82,937.00
ii. Fines charged under the Notary Ordinance	Rs. 20,240.25
iii. Fines imposed by the Registrar General in relation to offences of Notary Public	Rs. 3,657.00
7.Civil Registrations	
i. Number of marriages registered	11
ii. Number of statement approved	305
iii. Number of probable age certificates issued	58
iv. Obtaining of Marriage, Birth, Death and Probable Age Certificates.	
a) Number of applications received	2,026
b) Number of copies received	2,005
c) Stamp fees charged	Rs. 333,600.00

Duties carried out on Statutes and Regulations.

Divisional Secretariat	Year 2013				Year 2014			
	Revenue Certificates	Valuation Certificates	Assessment Reports	Marriages/Birth/Deaths	Revenue Certificates	Valuation Certificates	Assessment Reports	Marriages/Birth/Deaths
Kegalle	459	11	04	843	489	05	02	23,423
Aranayaka	302	--	--	6,511	196	01	--	4,644
Warakapola	335	12	01	8,870	503	13	03	7,427
Galigamuwa	205	02	02	4,895	288	05	03	1,054
Ruwanwella	188	13	03	1,946	290	08	05	82
Yatiantota	150	01	--	--	212	--	--	7,901
Deraniyagala	112	--	--	4,812	206	--	--	661
Dehiowita	160	29	--	3,657	224	29	--	--
Bulathkohupitiya	90	--	--	98	118	02	--	4,227
Rambukkana	802	03	--	6,800	996	--	--	1,037
Mawanella	286	05	02	--	610	02	--	--
Total	3,089	76	12	38,432	4,132	65	13	50,456

Issuing of Permits

Divisional Secretariat	Timber Permits	Timber Felling	Vehicles	Passport	Sand Mining	National Identity Card	Liquor Permits	Explosive	Granite
Kegalle	440	540	14,591	--	03	2,520	25	--	--
Aranayaka	950	631	7,362	--	35	1,459	03	--	--
Warakapola	538	758	16,464	--	16	3,075	14	--	--
Galigamuwa	841	723	9,769	--	29	2,397	02	--	--
Ruwanwella	413	426	8,543	--	35	1,704	08	08	05
Yatiantota	324	481	6,765	--	258	1,672	05	--	--
Deraniyagala	429	393	4,527	172	242	986	02	--	03
Dehiowita	227	337	9,318	--	28	--	07	07	07
Bulathkohupitiya	228	365	5,038	204	32	1,084	01	02	02
Rambukkana	633	738	12,839	135	11	2,614	08	25	03
Mawanella	556	1,091	12,224	--	27	3,189	12	14	13
Total	5,579	6,483	107,440	511	716	20,700	87	56	33

Registration

Divisional Secretariat	Year 2013				Year 2014			
	Business Names	Births	Marriages	Deaths	Business Names	Births	Marriages	Deaths
Kegalle	159	5,503	703	1,091	171	5,201	7,601	1,212
Aranayaka	119	10	544	219	115	09	374	254
Warakapola	122	92	861	560	210	33	750	621
Galigamuwa	100	06	784	355	133	03	720	331
Ruwanwella	127	02	70	09	158	69	01	12
Yatiantota	100	1,822	415	619	284	410	729	316
Deraniyagala	40	3,609	722	481	59	61	401	199
Dehiowita	107	24	842	357	137	--	--	--
Bulathkohupitiya	61	14	16	68	56	27	311	223
Rambukkana	171	5,460	1,156	184	420	16	683	338
Mawanella	215	2,620	1,054	798	214	2,835	1,244	867
Total	1,321	19,162	7,167	4,741	1,957	8,664	12,814	4,373

Motor Traffic Branch

Maintenance of a systematic and efficient transportation service and keeping a regular administration of all vehicles, which is the role of the Department of Motor Vehicles, is carried out at regional level by this branch.

Details relating to the duties carried out by the Motor Traffic branch in 2014 are as follows.

No	Particulars	Number in 2013	Number in 2014
01	Issuing Driving License	11,480	12,053
02	Issuing Orders	387	452
03	Registration of Motor Bicycles	18	13
04	Issuing Valuation Reports	52	68
05	Issuing new Number Plates	7,042	7,034
06	Issuing Fitness Certificates	16	18
07	Motor Vehicle Accident Examination	987	822

Measurement and Standard Services Branch

Duties of this branch are performed by an Officer in Charge and three Assistants.

	Activities in 2013	Activities in 2014
1. Number of terms on which equipment are sealed	303	341
2. Revenue earned.	₹.4,674,720.16	₹.5,156,852.96
3. No. of Raids.	87	47
4. Revenue earned.	₹.118,500.00	₹.54,000.00
5. No. of units sealed	43,340	39,799

Explosives Branch

Details relating to explosive permits issued in 2013 and 2014 are indicated below.

	2013	2014
1.Explosive permits		
(a).Business explosive permits	133	132
(b).Personal explosive permits	77	67
2. Permits for mining	03	03
3. Permits for selling fire crackers	27	27
Total	240	229

Statistics Division

Statistics division consists of a District Statistician, two Statistical Officers of the Head Quarters, and an Assistant Statistical Officer of the Head Quarters, two Management Assistant Officers, four Data Entry Operators /Coding Clerk,a Development Officer, a Driver and a KKS.

Reports of Surveys / Census conducted in the year 2014

No	Activities	Date of Completion	Progress as at the date concerned
01	Collections of Agricultural Statistics –Faddy Cultivation i. Extent of cultivated land in Maha Season 2013/2014 ii. Extent of harvested land in Maha Season 2013/2014 iii. Extent of cultivated land in Yala Season 2014 iv. Extent of harvested land in Yala Season 2014	2014.01.15 2014.04.15 2014.07.15 2014.10.15	100% 100% 100% 100%
02	Project of estimating the faddy harvest i. Maha Season 2013/2014 ii. Yala Season 2014	2014.03.30 2014.08.30	100% 60%
03	Report of High Land Crops i. Reports of Maha Season – 2013/2014 ii.Reports of Yala Season - 2014	2014.06.01 2013.10.15	100% 100%
04	Statistics of Livestock - 2014	2014.08.30	100%
05	Feild survey activity relating to agricultural survey	2014.08.30	100%
06	Report of Slaughters - 2014	2014.03.15	100%
07	Survey of Labor Force in Sri Lanka.	3 rd week of every month	100%
08	Inland production price and urban retails price i. Weekly price ii.Half monthly Volume I iii.Monthly Volume II iv.Quartely Volume III	Once a week 1 st and 3 rd week Once a month Once in three month	100% 100% 100% 100%
09	Quarterly industrial Survey	Once in three month	100%
10	Local Government Statistics- 2014	2014.03.30	100%
11	Field activities of Industrial survey 2014	20 December	100%

Cultural and Religious Affairs

The Cultural Division of the Kegalle District Secretariat consists of a Cultural Officer. There are 90 art institutions in the district and approximately, there are 600 artists of different spheres of art such as poetry, writing, dancing, drawing and sculpture and drama and theatre etc. Following cultural activities were carried out by the cultural division.

Serial No	Activity	Date	Amount incurred
1.	State Dancing Competition	2014.04.09	25,000.00
2.	District New Year Festival	2014.04.15	941,100.00
3.	Launching of Wesak Poetry Collection by Kegalu Poets Association	2014.06.19	20,000.00
4.	Mihindu Perahera	2014.06.21	
5.	Poson Bhakthi Gee Chanting Ceremony	2014.06.21	25,000.00
6.	State Ballet Competition	2014.07.20	20,000.00
7.	“Kethai Bathai- Ape Kamai” Traditional Local Food Competition and Exhibition	2014.08.08	50,000.00
8.	State Art Ceremony for disable persons	2014.10.23 & 24	50,000.00
9.	“Kala Wasantham” District Tamil Cultural Concert	2014.11.15	15,000.00
10.	State Children Art Ceremony	2014.12.06	25,000.00
11.	District Literary Festival	2014.12.19	100,000.00

Social Security Board

Self employed persons and persons employed in the informal sector are paid pensions and social security benefits by the Social Security Board under the Ministry of Social Welfare.

Progress of this Programme in 2013 and 2014 at Divisional Secretary's Divisional level is as follows.

Divisional Secretary's Division	Number of members in the year 2013	Number of members in the year 2014
Kegalle	--	--
Warakapola	--	--
Mawanella	--	--
Aranayaka	--	27
Galigamuwa	--	--
Ruwanwella	--	42
Yatyanthota	--	--
Dehiowita	--	--
Deraniyagala	--	--
Rambukkana	--	--
Bulathkohupitiya	--	--
Direct Recruitments	57	861
Total	57	930

Social Security Pension Services

Social Security Pension

Number of Members as at 31.12.2013 - 15,150

Number of Members as at 31.12.2014 - 16,080

Sports Activities of the District

District Sports Division consists of a District Sports Coordinating Officer, a District Coach, a Sports Officer and a Development Officer.

Details in respect of programs held by the District Sports Division in 2014

Serial No.	Program	Date held	Number of Participants		Amount incurred
			Officers	Players	
01	Workshop on Anti Doping Drugs at Kegalle Red Cross Centre	2014.04.24	03	100	Rs. 25,000.00
02	Special Football Training Camp at Rambukkana Public Ground	2014.04.30	04	57	Rs. 25,000.00
03	Elle Training Camp at Ruwanwella Public Ground	2014.05.30	05	62	Rs. 25,000.00
04	Volleyball Training Camp at Galigamuwa Central College Ground	2014.08.21. 22	04	64	Rs. 25,000.00
05	Football Training Camp at Ruwanwella Public Ground	2014.08.22	04	58	Rs. 25,000.00
06	Workshop for coaches at Kegalle Red Cross Centre	2014.09.11-12	08	110	Rs. 100,000.00
07	Netball Training Camp at Hettimulla Public Ground	2014.09.12	04	59	Rs. 25,000.00
08	Rugby Football Training Camp at Ruwanwella Public Ground	2014.09.18	05	64	Rs. 25,000.00
09	Judo Training Camp at Mawanella Public Ground	2014.10.21	04	62	Rs. 25,000.00
10	Weight Lifting Training Camp at Kegalle Public Ground	2014.10.30	04	58	Rs. 25,000.00
11	Cricket Training Camp at Ruwanwella Public Ground	2014.11.07	04	72	Rs. 25,000.00
12	Kabadi Training Camp at Kegalle Public Ground	2014.11.09	04	66	Rs. 25,000.00

Payment of Pensions and Public Aid / Various Aids.

Divisional Secretariat	Pensions		Public Aid / Various Aid	
	Number of Pensioners	Amount Rs. (Monthly)	Number of Pensioners	Amount Rs. (Monthly)
Kegalle	4,543	94,511,613.72	1,860	504,950.00
Aranayaka	2,083	42,257,977.13	--	--
Warakapola	3,426	71,739,829.47	2,841	789,200.00
Galigamuwa	2,516	51,683,238.05	1,513	416,100.00
Ruwanwella	1,577	31,973,826.52	--	--
Yatyanthota	920	17,984,927.47	1,104	316,800.00
Deraniyagala	641	12,427,782.38	450	124,200.00
Dehiowita	1,640	32,343,689.09	--	--
Bulathkohupitiya	931	19,220,522.09	607	167,350.00
Rambukkana	3,864	69,222,666.75	--	--
Mawanella	3,506	79,214,589.23	1,941	5,975,100.00
Total	25,647	522,580,661.90	10,316	8,293,700.00

Samurdhi Subsidy Programs

Number of families received Samurdhi subsidy as at 31.12.2014 are as follows.

Divisional Secretariat	Samurdhi Subsidy		Nutrition Cards	Dry Ration Food Stamps
	No of families	Amount(monthly) Rs.		
Dehiovita	7,205	5,489,185.00	217	--
Aranayaka	6,613	4,042,580.00	140	--
Galigamuwa	6,671	4,857,895.00	227	--
Mawanella	6,337	4,604,485.00	187	135
Ruwanwella	5,657	4,430,605.00	245	15
Warakapola	8,368	5,863,670.00	238	--
Kegalle	6,347	5,201,365.00	84	--
Rambukkana	95,278	79,698,990.00	9,958	--
Bulathkohupitiya	4,132	3,301,340.00	136	--
Yatyanthota	5,766	4,884,690.00	231	96
Deraniyagala	3,228	2,940,060.00	--	--
Total	155,602	125,314,865.00	11,663	246

Economic Development

Decentralized Budget Programme, Eka Gamakata Eka Wedak Programme, Gamaneguma Special Programme, Public Representatives Projects, Palath Neguma Programme, Regional Development Programmes, Rural School Development Program, Deyata Kirula Development Programme, Divineguma Programme, and Road Development Programs are the main development and investment programs implemented under the operation & coordination of District Planning Secretariat in the year 2014. The total amount of provisions allocated under these programs to the district are Rs.52.36,570.54,49.85.282.75,174.51,611.65,60.95,2,601.83,23.98 and 595.84 million respectively. The allocations of provisions for development projects and its progress among Divisional Secretary's Divisions of the District are as follows.

Decentralized Budget Programme

	Type of the project	Number of projects approved	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1	Road	258	34.55	30.27	87.61	238	4,460
2	Water Supply	21	3.58	2.28	63.69	19	265
3	Education	26	3.89	3.28	84.32	25	2,245
4	Social Welfare	36	3.39	2.23	65.78	30	5,231
5	Electricity	03	2.38	1.43	60.08	03	20
6	Agriculture	18	2.69	1.43	53.16	15	1,580
	Health	20	1.88	0.61	32.45	18	3,675
	Total	382	52.36	41.53		348	17,476

Eka Gamakata Eka Wedak Programme

	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	Road	1,141	517.54	488.76	94	868	103,078
2.	Water Supply	11	06	02	33	02	923
3.	Social Welfare	94	47	08	17	32	21,673
	Total	1,246	570.54	498.76		902	125,674

Rural School Development Programme

	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1	School	185	49.85	37.96	76	135	52,697

Gamaneguma Special Programme- 2014

	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	Road	617	170.57	163.86	96	403	83,946
2.	Water Supply	72	33.6	25.43	77	64	2,418
3	Electricity	03	0.24	0.24	100	02	25
4	Social Welfare	150	71.34	8.46	11	89	16,586
5	Small Irrigation	08	07	7.45	4	01	220
	Total	850	282.75	205.48		559	103,195

Public Representatives Projects

	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	Road	781	105.75	84.49	80	518	100,112
2.	Water Supply	38	8.6	6.35	74	15	1,445
3	Electricity	05	1.15	0.85	74	02	240
4	Electricity	221	59.02	43.62	74	103	1,730
	Total	1,045	174.51	135.31		638	103,527

Palath Neguma Programme

	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	Road	986	434	391.52	90	502	201,155
2.	Water Supply	87	3.18	0.16	5	14	978
3	Electricity	05	0.98	0.10	10	03	50
4	Social welfare	308	173	81.91	47	158	27,292
5	Small Irrigation	06	0.49	0.33	67	03	250
	Total	1,392	611.65	474.02		680	229,725

Regional Development Programmes

	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1.	Road	589	36.26	19.12	53	289	122,448
2.	Water Supply	10	3.28	--	--	02	150
3	Electricity	05	0.64	0.64	100	01	45
4	Social Welfare	242	20.77	15.47	74	36	25,348
	Total	846	60.95	36.23		328	147,991

Devata Kirula Development Programme

No	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1	Maternity Clinics New Const	32	353.81	141.01	40	06	1,435
2	Improvements to maternity clinics	73	85.95	43.52	51	41	2,025
3	Public Fair	09	234.76	111.53	48	02	8,635
4	Bus Stand	05	154.90	32.06	21	--	11,436
5	Crematorium	02	45.43	10.64	23	--	268
6	Laying Concretes on roads		847.29	332.68	39	2,045	12,450
7	Small Irrigation	2,347	103.85	72.95	70	212	230
8	Garbage Management Unit	263	6.58	--	--	--	883
9	Housing /Toilets	01	58	41.31	71	216	1,155
10	Water projects	1,137	157.95	79.92	51	07	460
11	Instruments to Maternity Clinics District Secretariat	71	63.45	56.00	88		6,430
	Total	3,940	2,601.83	1,396.15		2,529	45,407

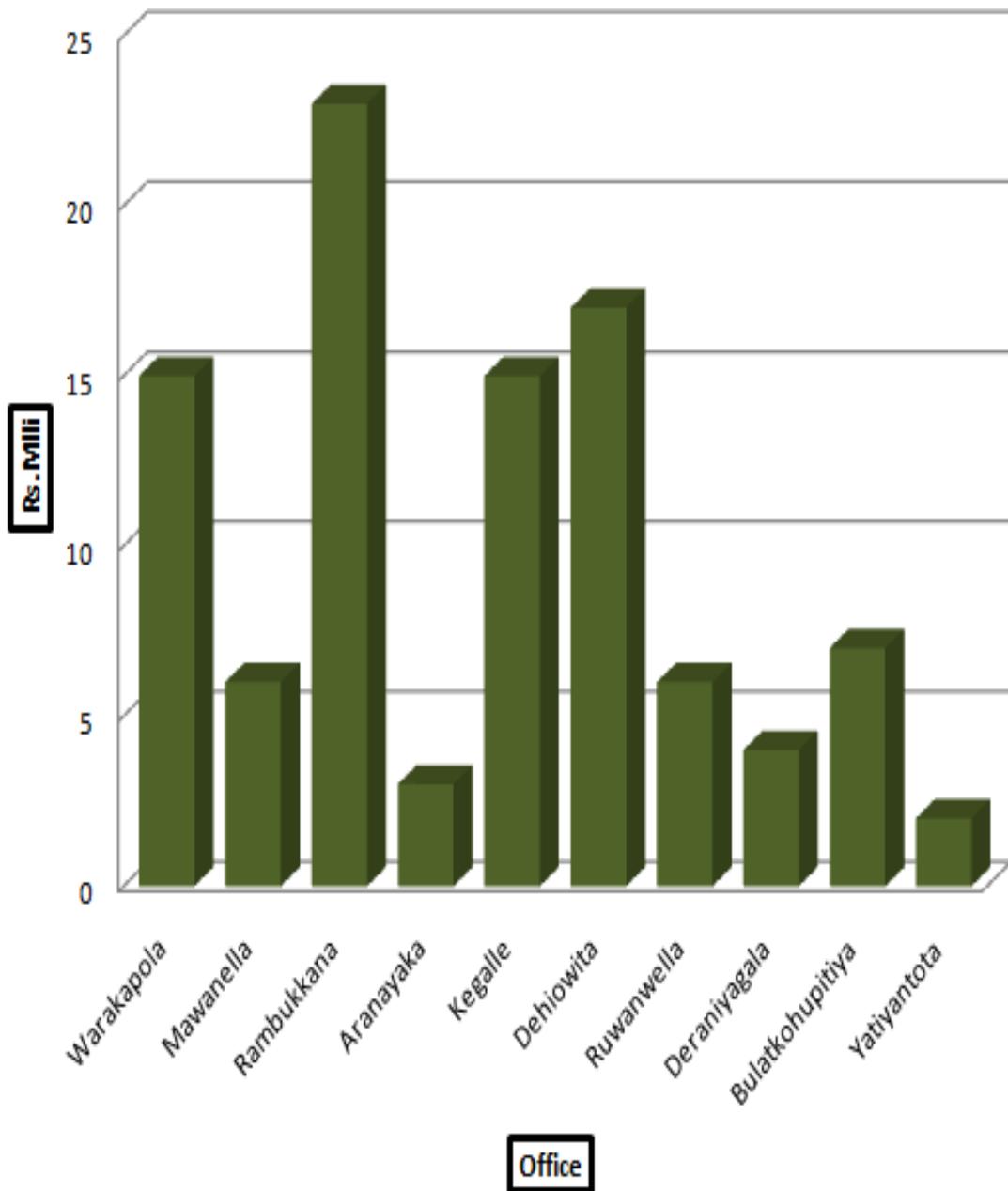
Divineguma Programme

No	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1	Kathuru Murunga Plants	42,975	} 11.48	} 11.48	100	} 577,167	} 146,665
2	Fruit Plants	55,857					
3	Vegetable Plants	478,335	} 7.5	} 7.5	100	} 56,951	} 28,475
4	Coconut Projects	56,951					
5	Agricultural Projects	10	05	1.1	30	10	1,831
	Total	634,128	23.98	20.08		634,119	176,971

Provincial Council Investments.

Divisional Secretariat	Provincial Council Investments.	
	No of investments	Amount
Warakapola	100	15,254,982.50
Mawanella	59	5,962,161.50
Rambukkana	95	22,531,237.04
Galigamuwa	--	--
Aranayaka	28	3,357,612.42
Kegalle	78	15,160,654.25
Dehiowita	97	17,033,365.19
Ruwanwella	43	6,491,641.22
Deraniyagala	42	3,592,891.68
Bulathkohupitiya	45	7,359,971.49
Yatyanthota	59	2,189,882.77
Total	646	98,934,400.06

Provincial Council Investment



Samurdhi Activity Programs

Samurdhi program was commenced in 1995 with a view to alleviate poverty in the country and it is being implemented by the District Secretariat and Divisional Secretariats on financial provision of Sri Lanka Samurdhi Authority, Samurdhi Commissioner's Department . The following data shows the progress of each project of the campaign in 2013 and 2014.

Project / Programme	2013	2014
1. Compulsory Savings	1,036,800,000.00	1,117,930,000.00
2. Payment of Social Security Benefits.	29,530,000.00	29,380,000.00
3. Samurdhi Bank Deposits	1,385,700,000.00	1,735,170,000.00
4.Housing Project	60,830,000.00	85,000,000.00
5. Income Generation Projects	70,760,000.00	95,590,000.00
6.Sanitary Programs	--	8,590,000.00

People Reinforcement Programs

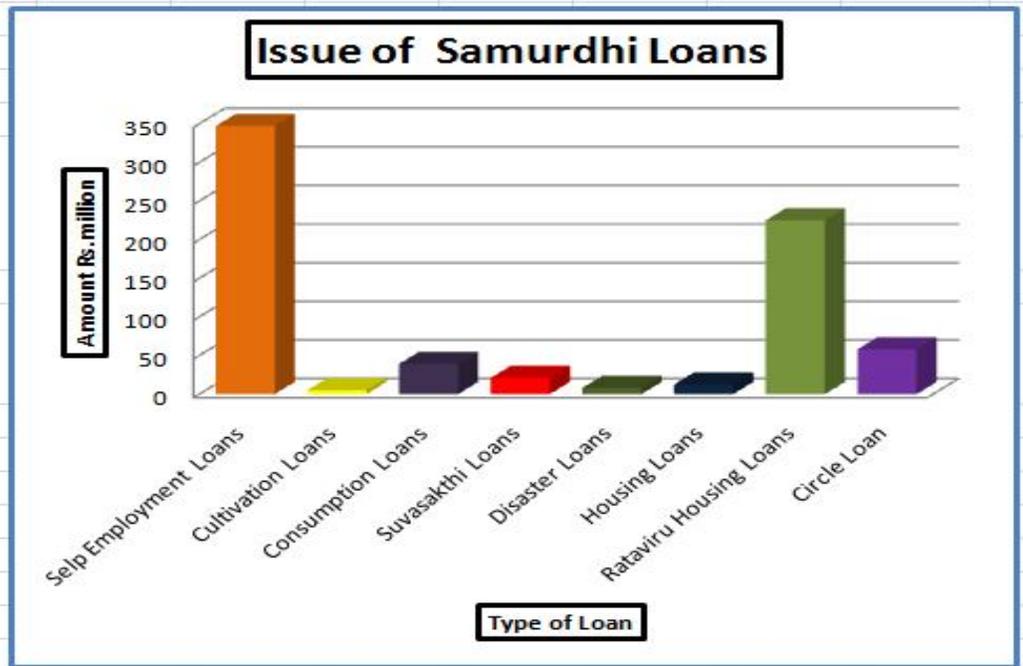
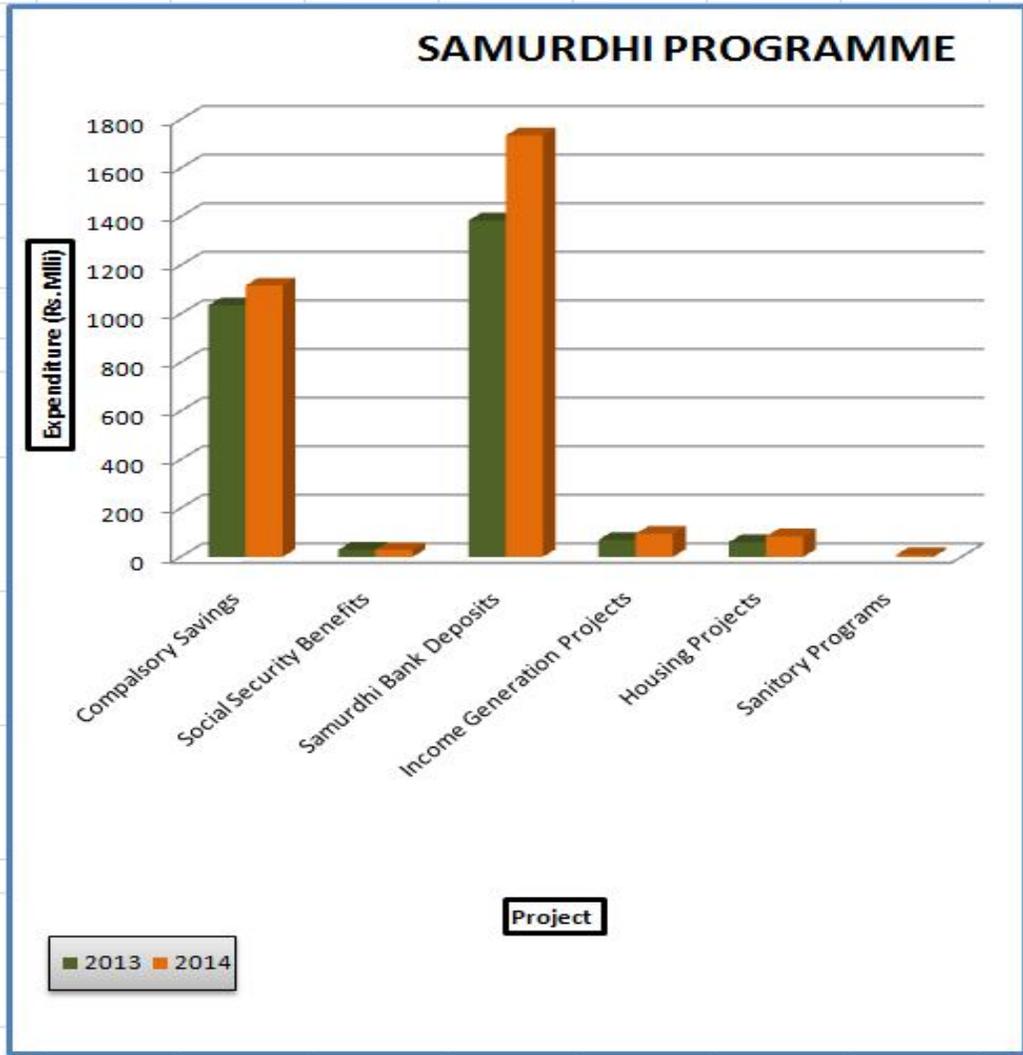
People reinforcement programme of the Samurdhi movement is based on groups which are organized by the Samurdhi Movement. As above groups,44 Samurdhi Banks, 573 Balakayas, Buddhist Societies 1,413 and 17,582 Small Groups are functioned in Kegalle district and the cash balance of the small groups is Rs 194,889,000.00 as at 31st December 2014.

Issue of loans- year 2014 (Via Samurdhi Banks)

Type of the loan	Number Issued	Amount	Percentage of Recovery
1. Self Employment Loans	9,5992	347,480,000.00	100%
2.Cultivation Loans	487	4,500,000.00	100%
3.Consumption Loans	3,882	38,850,000.00	100%
4. Suwashakthi Loans	433	21,000,000.00	100%
5.Disaster Loans	1,867	8,000,000.00	100%
6.Housing Loans	4,697	12,480,000.00	100%
7.Rataviru Housing Loan	771	224,820,000.00	100%
8.Circle Loan	3,764	58,090,000.00	100%
Total	25,500	715,220,000.00	

Social Development Program

No	Type of the Programme	Number of Programme	Rs.million.	No of beneficiaries
1.	Uplifting of spiritual development & values	521	0.178	3,308
2.	Promotion of pleasure and kindness in the house hold	34	--	208
3.	House hold management & family development programs	181	0.000425	577
4.	Reducing domestic violence and program to enhance the family pleasure	280	0.00350	1,130
5.	Number of people freed from drug addiction	02		
6.	Number of people freed from Smoking	02		
7.	Awareness program for the groups who are to be addicted	02	--	
8.	Implementing program about child protection in the village	305	0.003315	751
9.	“Sisudiriya”scholarship program	136	0.315	213
10.	Schooling student	25	0.035	104
11..	Child social activities	247	0.003	305
12.	Uplifting of social & cultural values	85	0.0046	243
13.	Samurdhi program in parallel to international days	21	0.161	285
14.	Samurdhi program filled with values	03	--	--
15.	Various welfare programs	230	0.995	1,336



Appropriation Account by Programme - 2014

Expenditure Head No : 279 - Name of Ministry /Department/ District Secretariat : District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

Summary of Recurrent and Capital Expenditure

	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
Nature of Expenditure with DGSA format Reference	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	518,020,000		398,000 (398,000)	518,020,000	506,793,901	11,226,099	3
(b) Capital (DGSA 4,5)	69,950,000	-	-	69,950,000	43,993,822	25,956,178	4,5
Total	587,970,000	-	-	587,970,000	550,787,723	37,182,277	

Recurrent Expenditure by Project

Expenditure Head No : 279 - Name of Ministry /Department/ District Secretariat : District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

Project No./ Name, Personnel emoluments and Other expenditure for all Projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Project No: 01						
Title : General Administration & Establishment Service - District Secretariat						
Personal Emoluments	36,000,000		1,075,000	37,075,000	36,771,577	303,423
Other Expenditure	17,525,000		(1,473,000)	16,052,000	15,413,354	638,646
Sub Total	53,525,000	-	(398,000)	53,127,000	52,184,931	942,069
Project No: 02						
Title: Divisional Secretariat						
Personal Emoluments	412,000,000		2,275,000	414,275,000	407,087,937	7,187,063
Other Expenditure	52,495,000		(1,877,000)	50,618,000	47,521,033	3,096,967
Sub Total	464,495,000	-	398,000	464,893,000	454,608,970	10,284,030
Grand Total	518,020,000	-	-	518,020,000	506,793,901	11,226,099

Capital Expenditure by Project

Expenditure Head No : 279 - Name of Ministry /Department/ District Secretariat : District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

Project No. & Title : 01 - General Administration & Establishment Service - District Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provisions and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/ (Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Capital Expenditure					
			Rehabilitation & Improvement of					
			Capital Assets					
2001	11		Building And Structures	5,000,000	-	5,000,000	4,951,690	48,310
2002	11		Plant,Machinery & Equipment	1,000,000	-	1,000,000	878,171	121,829
2003	11		Vehicle	2,000,000	-	2,000,000	1,849,157	150,843
			Sub Total	8,000,000	-	8,000,000	7,679,018	320,982
			Acquisition of Capital Assets					
2102	11		Furniture & Office Equipment	4,000,000	-	4,000,000	3,969,654	30,346
2103	11		Plant,Machinery & Equipment	2,000,000	-	2,000,000	1,999,094	906
2104	11		Building & Structures -		-	-		-
2104	1	11	District Secretariat Kegalle (Old building)	19,500,000	-	19,500,000	19,322,507	177,493
2104	3	11	Construction Activities of Dis/ Divi Secretariats	5,500,000	-	5,500,000	5,353,993	146,007
2104	4	11	District Secretariat Kegalle (New building)	30,000,000	-	30,000,000	4,822,358	25,177,642
			Sub Total	61,000,000	-	61,000,000	35,467,606	25,532,394
			Human Resource Development					
2401	11		Staff Training	550,000		550,000	462,277	87,723
			Sub Total	550,000	-	550,000	462,277	87,723
			Grand Total	69,550,000	-	69,550,000	43,608,901	25,941,099

Capital Expenditure by Project

Expenditure Head No : 279 - Name of Ministry /Department/ District Secretariat : District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

Project No. & 02 - Divisional Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in	Transfers in terms	Total Net	Total	Net Effect Savings/
				Annual Estimates	F.R. 66 and 69 and	Provision	Expenditure	(Excess) (3-4)
				(1)	Supplementary	(1+2)	(4)	(5)
				Estimate Allocation				
				Rs.	Rs.	Rs.	Rs.	Rs.
			Human Resource Development					
2401	11		Staff Training	400,000	-	400,000	384,921	15,079
			Sub Total	400,000	-	400,000	384,921	15,079
			Grand Total	400,000		400,000	384,921	15,079

Summary of Financing Expenditure by Programme

Expenditure Head No : 279

Name of Ministry / Department / District Secretariat: District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

Financing		Programme 01*		Programme 02*		Grand Total		Percentage of
Code	Source	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Expenditure
		1	2	3	4	5	6	(6/5)*100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	587,970,000	550,787,723	-	-	587,970,000	550,787,723	94%
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law services							
	Total	587,970,000	550,787,723	-	-	587,970,000	550,787,723	94%

Financing of Expenditure

(Total Capital and Recurrent Expenditure Projects of a Programme)

Expenditure Head No : 279

Name of Ministry / Department / District Secretariat: District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

Financing		Project 01		Project 02		Project 03		Programme Total/Page Total*	
Code	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	122,677,000	95,793,832	465,293,000	454,993,891	-	-	587,970,000	550,787,723
12	Foreign Aid - Loan								
13	Foreign Aid - Grant								
14	Reimbursable Foreign Aid - Loan								
15	Reimbursable Foreign Aid - Grant								
16	Counterpart Fund								
17	Foreign Aid related Domestic Funds								
21	Special law Services								
	Total	122,677,000	95,793,832	465,293,000	454,993,891	-	-	587,970,000	550,787,723

CATEGORY : ADVANCE ACCOUNT

Financial Performance					
(Rs. In '000)					
Description	Current Year		Previous Year Actual	Variations Over	
	Budget	Actual		Budget	Previous Year Actual
Account No :					
279011					
Maximum Expenditure Limit	38,000	33,356	34,597		(1,241)
Maximum Receipt Limit	26,000	29,838	34,153		(4,315)
Maximum Debit Limit	150,589	132,425	130,554		1,871
Maximum Liability					
Financial Results					

Summary of Control Accounts for Advance & Deposit Accounts - 2014

Expenditure Head No. : 279		Name of Ministry / Department / District Secretariat : District Secretariat - Kegalle				
Account No. & Name	Account No.	As Per Department Books				Balance as per
		Opening Balance as at 01/01/2014	Debits during the year	Credits during the year	Balance as at 31/12/2014	Treasury Accounts as at 31/12/2014
		Rs.	Rs.	Rs.	Rs.	Rs.
I. Advances to Public Officers	279011	130,553,601.55	40,887,449.94	36,127,620.86	135,313,430.63	135,313,430.63
II. Other Advances	-	-	-	-	-	-
III. Miscellaneous Advances	-	-	-	-	-	-
IV. Deposit Accounts						
(i) General Deposits (Old)	-	-	-	-	-	-
(i) General Deposits (New)	6003/0/0/55/0	274,724,388.04	402,929,952.93	685,807,747.25	557,602,182.36	557,602,182.36
(ii) Other Deposits	-	-	-	-	-	-
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