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## Message of the Government Agent /District Secretary



The District Secretariat is the main hub of the District Administration and The District Secretariat of Kandy stands in a significant place among 25 District Secretariats established in Sri Lanka. The hill country capital, City Kandy is as the home of the sacred Thooth Relic of Lord Buddha and a World Heritage City has always been honoured by the World, and rich cultural heritage and glorious history inherited by the District have succeeded to further broaden this status.

The total extent of the District of Kandy spans over 1940 km<sup>2</sup> and total population is 1451836. The District consists of 20 Divisional Secretariat Divisions, 1188 Gramaniladari Divisions and 2588 villages.

The District Secretariat of Kandy has succeeded to achieve optimum level of performance during the year 2018, providing close and friendly public service to the people through District Administration whilst extending wide contribution to Divisional and Rural Development. The District Secretariat and Divisional Secretariat Divisions have done massive task in this effort. Various strategies and plans were introduced in order to upgrade the performance of 20 Divisional Secretariat Divisions which are considered as focal points of Divisional Administration upto a higher level, and to create equality among them. Accordingly, all Divisional Secretariats have been subjected to continuous supervision, and Divisional Administration was further encouraged by conducting an award ceremony to commend the great performances of Divisional Secretariats which had shown high level of performance.

The year 2018 can be identified as a year of many disasters and sudden incidences were reported due to natural and human activities. It should be specially emphasized that in all such incidences the people belong to all races and religions gathered together as one and re-established the normal lifestyle of people providing immediately necessary assistance.

Thus, the productivity competition held by the Productivity Secretariat, the District Secretariat of Kandy succeeded to win a second place and many victories were achieved by Divisional Secretariats as well.

I hereby extend my sincere gratitude to all officers and members of the staff who greatly dedicated themselves to publish this Annual Performance Report and Accounts -2018 which is prepared as a profile of overall administration mechanism from District Administration to rural level.

D.M.N.G.G.Thissa Karunarathne  
Government Agent/ District Secretary  
Kandy.

## **1. Introduction of the District Secretariat, Kandy**

The District of Kandy is the main District in the Central Province which comprises of 20 Divisional Secretariat Divisions, 22 Local Government Authority Areas and 1,188 Grama Niladhari Divisions. The total population is 1,451,836. The percentages of ethnicities are Sinhala 74.4%, Tamil 11.2%, Muslim 13.9% and other 0.5% out of the total population.

Though, in time-to-time hill country was subjected to various invasions by colonial invaders, it stayed independent until the Kandyan convention was signed on 02<sup>nd</sup> March 1815. Consequently, whole Island became a crown colony of Britain. Sri Lanka lost her sovereignty first time in her pride history of 2500 years. The Public Administration Structure existing in the Kingdom of Kandy had collapsed and a new administrative system was introduced under the rule of British. The historical information sources record that at first Kandy Kachcheri had been housed in the Kandy “*Rajagedara*” in 1825 A.C. Mr. George turner was the first Government Agent in Kandy from 1825 to 1837.

Historical records reveal that Kandy Kachcheri was shifted to the Octagon of Dalada Maligawa in 1868. Then the Government Agent was Mr.P.W. Beybrook. After that, Kandy Kachcheri had been temporally shifted to Kandy Postal Complex on various grounds in 1880. Next time, it was shifted to the Kachcheri Building (later called as Court Building) constructed close to Sri Dalada Maligawa when Mr.F.B. Templer served as the Government Agent. Since then, the Kachcheri had continued its activities in the same place for about 80 years.

During the period of Government Agent Mr. A.B.S.N. Pulleyar, Kandy Kachcheri was shifted to the present building in Yatinuwara Veediya in 1957. Since, 1946 Lanka Civil Service Officers have been appointed as Government Agents. Mr. H.M.P. Hitisekara, a special grade officer in the Sri Lanka Administrative Service has retired from the Public Service having rendered great service to the District from 2015 up to 30<sup>th</sup> of December,2018. Subsequent to his retirement , a Special Grade Ofiicer of the Sri Lanka Administrative Service Mr. L.J.M.G. Chandrasiri , District Secretaray of the Kegalle District has served as the Acting District Secretary of the Kandy District from 01<sup>st</sup> of October to 18<sup>th</sup> of November, 2018. Mr. D.M.N.G.G. Thissa Karunarathne, a special grade Officer of the Sri Lanka Administrative Service who has vast experience in various public institutions has assumed duties as the District Secretary and played a significant role as a present Government Agent from 19<sup>th</sup> of November, 2018.

District Secretariat and its affiliated 25 Divisions have been operated within the premises of District Secretariat while the Department of Buddhist Affairs, Government Audit Department, Department of Elections and Kadawath Sathara and Ganagawata Korale Divisional Secretariat have also been housed in the same building.

## 1.1 Vision, Values and Mission

### ***Vision***

*To make the District Secretariat , Kandy the excellent Administrative Establishment in Sri Lanka.*

### ***Values***

- *Polite and Friendly Service*
- *Caring and Respect to Senior Citizens*
- *Priority to Dissabled Persons*
- *Work with Team Spirit*
- *An Environment Friendly Offcie Environment*
- *Act as a Centre of Knoledge Management*
- *Maximun Customer Satisfaction through Optimum Customer Care*

### ***Mission***

*To Covey the Kandy Distrct Towards Sustainable Development in Accordence with the State Policies Preserving the Pride Heritage Inherent to the District.*

## **Quality Policy**

**“Maximum Customer Satisfaction  
through Progressive Good Governed  
Management System  
according to  
International Service Standards  
ISO 9001:2008 .**

### 1.3. Key Functions of the District Secretariat

- Co-ordination, supervision of Divisional Secretariats and establishments matters relating to the officers attached to Divisional Secretariats.(Providing institutional facilities such as confirmation in the service, conducting efficiency bar examinations, promotions/extension of service and granting salary loan advances to officers).
- Creating better mental satisfaction in Grama Niladharis through the performance of duties relating to establishments matters of Grama Niladharis who serve in 1,188, Divisions established in the District.
- Performance of activities of Buddhist Temples including Malwathu Asgiri Maha Vihara leading Sri Dalada Maligawa and other temples, organizing activities of Sri Dalada Perahara and activities of District Shasanarakshaka Bala Mandala.
- Performance of activities relating to Hindu, Islam, Catholic and other religions.
- Co-ordination of other Government Institutions by conducting committees such as District Co-ordinating Committee, District Agriculture Committee, District Housing Committee, District Environmental Laws Implementing Committee, District Security/Disaster Management Committee and by organizing all the meetings which should be headed by the District Secretary.
- Implementing of District Investment Plan with co-ordination of economic development activities and infrastructure development activities such as water and electricity.
- Organizing and conducting of various state festivals and festivals at national level assigned specially considering Kandy District and the City.
- Monitoring of activities of elections withing the District with the co-ordination of Department of Elections.
- Training of newly recruited government officers and organizing and conducting training programs based on timely needs in order to develop abilities and skills of public officers who have already engaged in the service.
- Taking action to create an office supervision methodology for the performance of statutory and development activities of the District Secretariat and Divisional Secretariats in the optimum manner and establishment of better financial administration and to investigate, correct the methodology by an Internal Audit staff and to provide guidance through out the year.
- Implementation of various development projects to uplift the living condition of people, co-ordination of resources and performance of planning activities.
- Implementation of “*Samurdhi*” Program.
- Co-ordination and supervision of the Divisions functioning under the supervision of the District Secretary/Government Agent such as Small Enterprises Development, Consumer Affairs Authority, Weigh and Measurement Unit’s Standards Services Section, Social Security Section, District Media Unit, Censes and Statistics , Motor Traffic, Cultural and Buddhist Affairs, Disaster Management, District Land Use Planning, National Aquaculture

Extension Social Services, Productivity Unit, Human Resource & Career Guidance, Children and Women Affairs, Sports Division, Agriculture and Divineguma Division.

- Providing solutions to complaints, petitions, grievances, requests, received from public by obtaining information from the respective Divisions and creating a better administration through conducting impartial inquiries on petitions, complaints received regarding the officers in District and Divisional administration.
- Granting approval for the issue of permits for felling jack, and bread – fruit trees in instances the number of trees more than 03 and less than 15 and the number of trees is over 15, forwarding recommendations to Secretary to the Ministry of Agriculture.
- Issue of fire-arm licenses, annual explosive licenses.
- Providing infrastructure facilities to offices located in the premises of District Secretariat to ensure better services to the public supplying water, electricity, and internal telephone facilities.
- Performing establishments matters of the District Secretariat and the offices supervised by the District Secretariat.
- Taking prompt action needed for providing immediate relief for the people who are affected by natural and sudden disasters occurred in Kandy district and taking necessary action with the co-ordination of the relevant institutions in instances where long term solutions are required.
- Co-ordination of necessary projects for developing agricultural practices in the District and undertaking coordinating works needed to perform the activities promptly to bring the relief granted by the government to the people.
- Taking necessary steps to organize, administer and monitor special tasks timely assigned dedicated to the Kandy City and Kandy District within the scope of District Administration.

## 2. Introduction of the District of Kandy

The District of Kandy is a winsome land area which spans over 1,940 square kilometers in the central hills consisting of picturesque mountain ranges and valleys.

The District is bounded North by Divisional Secretariat Divisions of Ukuwala, Raththota, Laggala-Pilegama, and Wilgamuwa in the District of Matale, East by the Divisional Secretariat Division of Mahiyanganaya in the District of Badulla, South by the Divisional Secretariat Division of Kandaketiya in the District of Badulla and Divisional Secretariat Divisions of Walapane, Hanguranketha, Kotmale, Nuwaraeliya and Ambagamuwa Korale in the District of Nuwaraeliya and West by Divisional Secretariat Divisions of Aranayake, Bulthkhipitiya, mawanella and Rambukkana in the District of Kegalle and Divisional Secretariat Divisions of Mawathagama and Rideegama in the District of Kurunegala and is located between North Latitudes 6.56 and 7.29 and East Longitudes 80.25 and 80.0.

The river Mahaweli that flows through a large area in the District of Kandy fed by many water courses start in other areas of the District. In addition, the initial streams of Daduru Oya also fed by the Divisional Secretariat Division of Poojapitiya. The water sources start from Western slopes of Divisional Secretariats of Yatinuwara and Udunuwara increase water capacity of Ma Oya as well.

### Historical Background

Folklores suggest that the Kandy which inherits pride history was ruled under Malaya Rata during Anuradhapura and Polonnaruwa eras and was first established as a city by the King Wickramabahu who was the monarch of the Kingdom of Gampola. The Kandy, known as Senkadagala in ancient times was made as the capital of Sinhalese Kingdom by the King Wimaladharmasooriya I and he had developed as a complete city with all necessary elements including a beautiful Dalada Mandiraya and a palace. Since then, about three centuries the Senkadagala stayed steadily as the capital of Sinhalese Kingdom protecting the immaculate Buddhism and Sinhalese culture from powerful Western Nations like Portuguese, Dutch and British until signing the Kandyan Convention on 2<sup>nd</sup> of March, 1815. During the period coastal regions had been conquered by Western Nations several invasions were launched to conquer the kingdom, all such invasions were repelled by many victorious attacks taken place in surrounded areas of Kandy. Invasive troops of Western Nations were completely destroyed in wars at Gannoruwa and Danthure, Yatinuwara during reign of King Rajasinghe II. The Balana fort which greatly supported to protect Sinhalese Kingdom from foreign invasions is located near the present township Kadugannawa.

After the Kingdom of Kandy fully fell into the hands of British in 1815 due to many political crisis, the last King of Sinhalese monarchs Sri Wickrama Rajasingha was taken in to custody by the British at Bomure village in Madamahanuwara on 15<sup>th</sup> of the same year. By the Kandyan Convention was signed on 02<sup>nd</sup> of March 1815 at the *Magul Manduwa* in the Sri Dalagda Maligawa, Sri Lanka was ceded to the rule of the British and since they used Colombo as the Capital, Kandy was considered as the Capital.

The last rebellion for the independence , known as the 1818 Uva- Wellassa Uprising was led by a large number of Radala Leaders of the Kandy area. The births were given to great rebel leaders like Monarawila Keppetipola and Maduglle who decated themselves for the independence rebellion sacrificing their positions in this sacred area of Kandy.

The British who cruelly crushed down the 1818 independence rebellion, the hill country including Kandy was forced to a ecnomy based on plantation and trade.

After destroying the first corp coffee introduced under plantation industry by a fungal disease , the first tea plant grown in Lulkandura Estate , in the Divsional Secretariat of Deltota can be seen today also.

### Historical Places

The most sacred place of worshiped by Buddisht in world , the Temple of Tooth Relic or Sri Dalada Maligawa is located in the Ccity of Kandy and many other historically important sacred places can also be found in the District of Kandy. Some of these are ;

1. Gadaladeniya Viharaya
2. Ambakka Devalaya
3. Degaldoruwa Raja Maha Viharaya
4. Galmaduwa Raja Maha Viharaya
5. Thalawa Raja Maha Viharaya

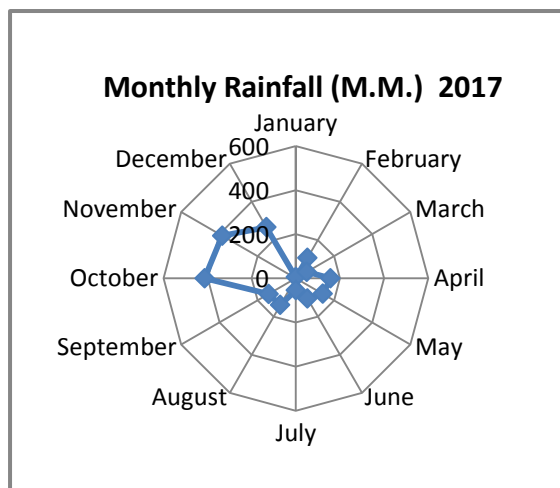
### Climate and Environment

Mainly the central highland is located at an elevation between 100- 1,600 M. above mean sea level. However, Eastern part of the District of Kandy lies along the river Mahaweli giving an elevation of 100 M. above mean sea level as a flat land area. The average monthly rainfall is about 212 mm and the Minipe Divisional Secretariat Division in the Eastern part of the District has up country and low country dry zone climate.

#### Monthly Rainfall of the District -2017

Serail No.	Month	Rainfall (m.m)
1	January	105.4
2	February	62
3	March	294.4
4	April	41
5	May	147.7
6	June	78.4
7	July	40.1
8	August	103.9
9	September	101.1
10	October	288.2
11	November	197.4
12	December	106.1

Source – Depatment of Meteorology

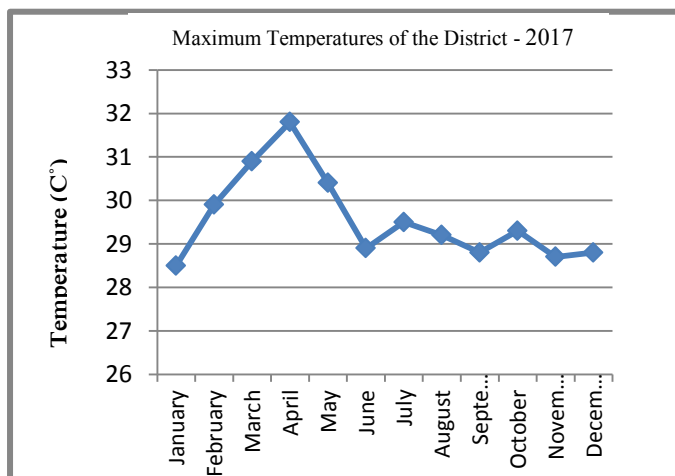


Average temperature varies between 20-22 C° and temperate climate prevails in large area of the District throughout the year. Generally, areas like Deltota , Pasbage Korale, Gangaihal Korale, Udadumbra, Panwila experience a relatively low mean temperature and mainly, Minipe area in the dry zone experiences a reletiviely high temperature.

#### Maximum and Minimum Temperatures of the District -2017

Serial No.	Month	Temperature (C°)	
		Maximum	Minimum
1	January	28.5	17.5
2	February	29.9	na
3	March	30.9	19.9
4	April	31.8	na
5	May	30.4	na
6	June	28.9	21.9
7	July	29.5	22.0
8	August	29.2	21.9
9	September	28.8	21.4
10	October	29.3	21.2
11	November	28.7	20.5
12	December	28.8	19.9

Source – Department of Meteorology



Mahaweli River is the main river which follows across the Kandy District and runs 110 km through the Kandy District. Two water streams namely Hatton Oya and Kothmale Oya starting from Nuwaraeliya and Hatton Plains respectively join together and originate the Mahaweli river. The Mahaweli river starts at very remote village Polwathura at Pasbage.

In addition, initial tributaries of Deduru Oya also begin in the Poojapitiya Divisional Secretariat Division join with Ma Oya and increase its water capacity. Some streams start from Western slopes of Divisional Secretariats of Yatinuwara and Udunuwara increase water capacity of Ma Oya as well.

Knuckles mountain range situated in Udadumbara, Medadumbara, Minipe and Panvila Divisional Secretariat Divisions is a unique environmental zone. Main Mountain ranges such as Kobonillagala (1553.87m height), Dotulugala (1573.96m height) Dumbaragala (1642.57m height) are also situated in the Kandy District. This zone is the main catchment area of the Mahaweli River and Amban River and receives a high rainfall. Knuckles mountain range that shelters to a large number of flora and fauna endemic to Sri Lanka is one of the places in the District that is rich in natural aesthetic.

Hanthana, Ambuluwawa, Balana, and Alagalla are some of other mountain ranges situated in the Kandy District and the District harbours many waterfalls such as Kadiyanlena and Galaboda Ella. Although, most of these waterfalls are sub-silent to the public, they are splendor with natural beauty.

### **Natural Flora**

The total land area of the District of Kandy is 194,000. Out of the total land area in the District of Kandy 21% viz. 41,521 hectares is covered with forest. From these forests which should be conserved as highly restricted forests, 23,317 hectares remains as thick forest, 10,759 as open forest and 7,445 hectares as cultivated forest. High forest cover can be seen around hilltops. Therefore, strict conservation of this forest cover is an extreme need for the existence of water sources in the area and various human activities cause many threats to this natural environment.

A large extent of land belongs to Knuckles reserve lies within the Kandy District. This range which is a habitat of many flora and fauna natural endemic to Sri Lanka has been declared as strict natural reserve. Hanthana mountain range, Wakarewatta forest and Udawatta forest are situated closely to the Kandy city. Hanthana mountain range is an area which has been subjected to severe environmental threat.

### **Wild Life**

A number of animal communities live in forests of the District of Kandy. Among them elephant, leopard, monkey, parquet monkey, wild boar, jungle tiger, deer are prominent. Wild elephants can be seen in the areas like Udadumbara, Minipe, and wild elephants wander in Randenigala Sanctuary and Meemure area of Ududumbara. Leopards also live in the forest cover largely spans in these areas and leopards have been reported from time to time in areas like Gampola, Hanthana and Pathahewaheta as well. Monkeys, parquet monkeys and wild boars live in every where in the District. Animal species such as spotted deer, sambur and barking deer can

be seen in the Randeligala Sanctuary. In addition, a large number of bird species have been reported.

### **Life Style**

Total population of the District of Kandy is 1,451,836 and it represents urban, rural and estate sectors. Out of the total population 180,023(12%) represents urban sector, 1,181,438 (81%) represents rural sector and 90,375 (7%) represents estate sector.

When consider overall economic pattern of the District, an agricultural economic pattern can mainly be seen in the district. According to the land use pattern, extent of paddy land is 16,129 hectares and it is 8.3% from the total extent of land in the District. Similarly, extents of cultivations such as Tea, Coconut, Rubber, Cinnamon and other are 22,559, 1,230, 4,729, 81 and 17,564 hectares respectively.

High density population can be seen in urban areas and majority of them have engaged in their own professions under the fields of industry and services. Accordingly, their contribution to economy of the District is significant.

### **Irrigation System**

When it is considered the Irrigation system of Kandy District, Minipe, Murapola Ela, Gampolawela, Udugoda Bandara Ela schemes can be introduced as the main Irrigation systems in the District.

Minipe scheme can be identified as only farmer colony belongs to the District of Kandy, and it is a great resource to the District which claims to a history up to reign of King Agbo I. This scheme was initiated by Right Honourable D.S.Senanayaka in 1931. The water source of this scheme which belongs to the Divisional Secretariat Division, Minipe is Mahaveli River. Its main water stream is left bank of Minipe and its length is 74 k.m. Minipe project is consist of 1,566 of distribution channels and 491 field channels and its total cultivable area is 18,595 acres. Paddy and subsidiary crops can be identified as varieties of cultivation and out of varieties of cultivation while paddy is 80%, subsidiary crops are 20% .

Murapola Ela scheme belongs to Delthota and Pathahewaheta Divisional Secretariat Divisions and the length of its main canal is 15.5 k.m. Cultivativable area is 1,200 acres and paddy and subsidiary crops are the varieties of cultivations. No. of families who receive benefits under this project is 2600 families.

The water source of Udugoda Bandara Ela scheme in Pathadumbara, Panvila and Kundasale Divisional Secretariat Divisions is Rawan Oya and the length of main canal is 7.1 k.m. Cultivativable area is 405 acres and the main crops are paddy and vegetable crops. No. of beneficiary families from Udugoda Bandara Ela is 1,000.

Gampolawela Raja Ela scheme of which Ulapane Oya is the water source is situated in Gangaihala Korale Divisional Secretariat Division. Length of the main Ela is 12.8 k.m. and cultivativable area is 405 acres. No. of beneficiary families is 1,000.





## Basic Information

❖ Province	Central
❖ District	Kandy
❖ Total Land Area (sq.km)	1,940
❖ Number of Divisional Secretariat Divisions	20
❖ Number of Grama Niladhari Divisions	1,188
❖ Number of Villages	2,588
❖ Number of Electorates	13
❖ Number of Municipal Councils	01
❖ Number of Urban Councils	04
❖ Number of Pradeshiya Sabhas	17
❖ Number of Education Zones	06
❖ Number of Schools	649
❖ Number of Teachers	17,554
❖ Number of Students	281,752
❖ Number of Hospitals (General/Teaching/District/Rural)	81
❖ Number of Ayurvedic Centers	15
❖ Number of Voters (According to Electoral Register 2017)	1,111,160
❖ Number of Hon. Members of Parliament	12
❖ Number of Hon. Members of Provincial Council (Kandy District)	29
❖ Number of Circuit Bungalows under the Ministry of Home Affairs	01
❖ Total Population (According to 2016)	1,451,836
Female	759,591
Male	692,245
❖ Number of Housing Units	348,019
❖ Number of Family Units	342,911

Source : Dept. of Population and Statistics District Office ,Kandy  
Election Office – Kandy District, Medical Statistics Unit



➤ 3.1 Approved Cadre - District Secretariat- Kandy (as at 31/12/2018)

Post	Service/ Grade/Class	No. of Approved Cadre	No. of Existing Cadre	No. of Vacancies
<b>Senior Level</b>				
District Secretary	SLAS- Special Grade	01	01	-
Additional District Secretary	SLAS I	02	02	-
Director(Planing)	SLPS I	01	01	-
Chief Accountat	SLAcS I	01	01	-
Chief Internal Auditor	SLAcS I	01	01	-
Assistant District Secretary	SLAS III / II	01	01	-
Deputy Director (Planing)	SLPS III/ II	04	01	03
Assistant Director (Planing)	SLPS III	02	03	(01)
Accountant	SLAcS III/ II	02	01	-
District Engineer	SLES III/ II	02	01	01
<b>Total</b>		<b>17</b>	<b>13</b>	<b>04</b>
<b>Tertiary Level</b>				
Administrative Officer	PMAS -Suppra Class	01	01	-
Translator	Translators' Service I	02	02	-
Information and Communication Officer	SLICS I/ II/ III	01	0	01
<b>Total</b>		<b>04</b>	<b>03</b>	<b>01</b>
<b>Secondary Level</b>				
Development Coordinator	Associated Services	02	02	-
Budget Assistant	Associated Services	02	-	-
Development Officer	Associated Services	25	24	01
Development Officer (Planing)	Associated Services	13	13	-
Technical Officer	SLTS	02	02	-
Draftsman	SLTS	01	-	01
Public Management Assistant	PMAS I/ II/ III	34	33	01
Receptionist		01	0	-
Information and Communication Technical Assistant	SLICS III	02	02	-
Technical Assistant		02	01	01
<b>Total</b>		<b>84</b>	<b>77</b>	<b>04</b>
<b>Primery Level</b>				
Driver	Drivers' Service I/ II/ III	09	06	03
Bangalow Keeper and Cook	OES I/ II/ III	01	-	01
Karyala Karya Sahayaka	OES I/ II/ III	17	14	03
Electrician /Plumber	OES I/ II/ III	01	0	01
<b>Total</b>		<b>28</b>	<b>20</b>	<b>08</b>
<b>Grand Total</b>		<b>133</b>	<b>113</b>	<b>17</b>

➤ 3.2 Approved Cadre – Divisional Secretariats (as at 31/12/2018)

Post	Service/ Grade/Class	No. of Approved Cadre	No. of Existing Cadre	No. of Vacanc ies
<b>Senior Level</b>				
Divisional Secretary	SLAS I	20	20	-
Assistant Divisional Secretary	SLAS III	22	20	02
Deputy Director (Planing)	SLPS III	19	11	08
Assistant Director (Planing)	SLPS III	16	09	07
Accountant	SLAcS. I/ II/ III	20	16	04
<b>Total</b>		<b>97</b>	<b>76</b>	<b>21</b>
<b>Tertiary Level</b>				
Administrative Officer	PMAS -Suppra Class	20	06	14
Administrative Grama Niladari	GNS - Suppra Class	20	16	04
Translator	Translators' Service	15	06	09
<b>Total</b>		<b>55</b>	<b>28</b>	<b>27</b>
<b>Secondary Level</b>				
Development Coordinator	Associated Services	18	18	-
Development Officer	Associated Services	1524	1454	70
Technical Officer	SLTS	39	26	13
Draftsman	SLTS	0	0	0
Public Management Assistant	PMAS I/ II/ III	559	546	13
Grama Niladari	GNS I/ II/III	1187	1092	95
Information and Communication Technical Assistant	SLICS III	20	06	14
Computer Data Operator		0	01	(01)
Technical Assistant		20	19	01
Receptionist		04	0	04
<b>Total</b>		<b>3371</b>	<b>3162</b>	<b>209</b>
<b>Primery Level</b>				
Driver	Drivers' Sevice I/II/ III	40	34	06
Karyala Karya Sahayaka	OES I/ II/ III	141	122	19
Watcher	OES I/ II/ III	13	09	04
Sanitary Labourer	OES I/ II/ III	06	04	02
<b>Total</b>		<b>200</b>	<b>169</b>	<b>31</b>
<b>Grand Total</b>		<b>3723</b>	<b>3435</b>	<b>288</b>

## 4. Performance of the District Secretariat

### 4.1 Special Occasions Reflecting the Progress of Performance - 2018

#### *General Administration*

- The two storied Auditorium of the District Secretariat was declared opened by the Hon. Ranil Wickramasinghe, Prime Minister of the Democratic Republic of Sri Lanka on 16.01.2018.



- **Construction of Buildings of Divisional Secretariats**

- I. Opening of new three storied building of Divisional Secretariat, Doluwa by Hon. Wajira Abeywardane, Minister of Home Affairs on 13.05.2018.



- II. Opening of new three storied building of Divisional Secretariat, Poojapitiya by Hon. Wajira Abeywardane, Minister of Home Affairs on 17.06.2018.



III. Laying foundation stone for new building of Divisional Secretariat, Deltota by Hon. Wajira Abeywardane, Minister of Home Affairs on 13.05.2018.



- Laying foundation stone for Housing Project Proposed for Public officers at the Grama Niladari Division, Mahawatte, Kundasale, under the patronage of Hon. Ranjith Madduma Bandara, Minister of Public Administration and Management, Law & Order on 29.05.2018.

➤ **Opening of “Nila Sewana” Offices**

Opening Ceremony of “*Nila Sewana*” offices constructed in Grama Niladari Divisions of Amunugama and Hapuwala was held under the patronage of Hon. Wajira Abeywardane, Minister of Home Affairs on 17.06.2018.



Ceremony of handing over of “*Nila Sewana*” offices constructed in Grama Niladari Divisions of Bawlanawatte and Bopitiya with the cost of Rs. 4.8 millions was held under the patronage of Hon. Wajira Abeywardane, Minister of Home Affairs on 18.09.2018.



‘Nila Sewana’ Office at Bawlanawatte ‘Nila Sewana’ Office at Bopitiya

➤ **Conducting of a ceremony to appreciate divisional secretariats**

With the objective to create high performance level in 20 divisional secretariats in the district of kandy, all divisional secretariats were supervised during the year 2018, and divisional secretariats and others shown high performance level were evaluated. This ceremony was held at the New Auditorium of the District secretariat on 31<sup>st</sup> of August under the patronage of Hon.Wajira Abeywardane, Minister of Home Affairs.



***Cultural and Religious Affairs***

- A ceremony was held to commemorate Weera Keppetipola at the Premises of Sri Dalada Maligawa on 10.01.2018.



- Celebration of 70<sup>th</sup> Independent at Bogambara Stadium on 04.02.2018 .



- Archeological excavational program was organized to excavate archeological sites at Kodigala associated with the fort of Balana on 22.03.2018. The objectives of this program are the identification, excavation and conservation of archeological sites with historical value.



- **Exhibition of the Sacred Relics of Lord Buddha**

Exhibition of sacred relics of Lord Buddha brought from Thakshila was held at Ambanwala Purana Temple, Yatinuwara on 13.05.2018 under the guidance of the Prime Minister's Office and with co-ordination of the District Secretariat, Udunuwara.



- **Opening of National Art Centre of Kundasale**

This Art Centre constructed by the Department of Cultural Affairs was declared opened by His Excellency Maithripala Sirisena, the President on 02.06.2018.

- The National Program of “*Mathin Thora Nidahas Ratak*” ( An independent country free from drugs) was held at the Gatambe Stadium under the patronage of His Excellency Maithripala Sirisena, the President of the Democratic Socialist Republic of Sri Lanka on 11.07.2018.



- Gold coating ceremony of golden canopy of the Sri Dalada Maligawa was held under the patronage of His Excellency Maithripala Sirisena, the President of the Democratic Socialist Republic of Sri Lanka on 26.08.2018.



- Hon. Ranil Wickramasinghe, Prime Minister of the Democratic Socialist Republic of Sri Lanka distributed “*Sasanarakshaka Mandala*” equipments to Venerable Registrar *Theros* of “*Disa Sasanarakshaka Bala Mandalaya*” of Kandy and 27 Divisional “*Sasanarakshaka Bala Mandalas*” at the Auditorium of the District Secretariat on 08.09.2018.



- Co-ordination of Historical Kandy Esala Perahera Festival and a ceremony was held marking the end of the Perahera at the Presidential House, Kandy under the patronage of His Excellency Maithripala Sirisena, the President.



- Cremation Ceremony of Most Ven. Aluthgama Dammanada Thero, Senior Member of Karaka Sanga Saba of Malwathu Chapter of Siam Sect. was held at the Police Stadium on 05.10.2018.



- The Officers in the Divisional Secretariat, Minipe granted their contributions to construct the Chaithya of Meegolla Temple in the Divisional Secretariat of Minipe and ceremony of the enshrining of relics in the Chaithya was held on 04.10.2018.



- Literature and Arts Grand Festival was held at the Auditorium of the District Secretariat, Kandy on 29.11.2018.



## *Agricultural Practices*

- National Festival of Commemorating the Forty Years Splendor of Mahaweli, the Construction of Five Major Reservoirs was held on 08.01.2018 at the Polgolla Dam under the patronage of His Excellency Maithripala Sirisena, the President of the Democratic Socialist Republic of Sri Lanka.



- Release of first water turn from Minipe Anicut and offering to god for fertility of cultivations were conducted on 30.10.2018.



## *Occuring of Emergency Disasters*

Due to the heavy rainfall ever and anon in the year 2018, sudden disaster situations such as landslides, earth slips, falling stones and floods were reported in certain areas in the District.

Thus, damages to houses and property were caused due to heavy wind and conditions like tornado.

Accordingly, in all these emergency disaster situations caused at Divisional Secretariats level, effected people were provided immediate relief launching many programs.

- I. Due to falling stones on 27.04.2018, 41 houses at risk of falling stones were identified in the Grama Niladari Division of Oluwawatte in the Divisional Secretariat Division, Patha Hewaheta.



As immediate measures stons were broken using blast and chemicals and removed.



II. The bridge that linked Gampola twon and Gampola Maligapurana Village in the Divisional Secretrait Division Ganga Ihala Korale had collapsed subjecting to landslid due to heavy rainfall prevailed in October, 2018 and as the result transportation was completely disturbed.



III. Over 300 years old Bo Tree at the Sri Bodhirukkaramaya , Ganga Ihala Korale had fall down due to heavy rainfall . According to the Gampola chronicle this Bo Tree was planted by the era of King Nissankamalla to mark the road to Sri Pada.



IV. Due to the risk of landslids and falling stones 34 persons of 09 families in Mountemple Grama Niladari Division in the Divisional Secretariat Division , Udapalatha were sent on 06.11.2018 to the secure centre opened at St.Joseph College.



V. As the result of sudden tornado condition due to heavy rainfall on 05.10.2018, damages were caused to 75 houses and many properties in the Divisional Secretariat Division of Udunuwara.



VI. IDue to a tornado condition 70 houses in Grama Niladari Divisions of Amunupura, Weralugola and Mudaliwatte in the Divisional Secretariat , Yatinuwara



VII. Due to cyclone condition in May, 2018 damages to 23 houses and properties were recorded in Grama Niladari Divisions of Abasingama, Gunnepana, Madige, Pihiladeniya in the Divisional Secretariat Division, Pathadumbara.



Accordingly, action was taken to provide lands for displaced persons.



VIII. It was an special incident that causing damages to over 100 houses in the Divisional Secretariat Division, Minipe due to heavy wind condition on 28.08.2018



IX. Likewise, damages to houses and properties were reported in the Divisional Secretariat Division, Minipe resulting landslides and floods.



➤ **Providing Relief to Families Subject to Risk of Landslides**

Commencement of a program to construct houses for 16 families subject to risk of landslides in Udadelkota area of the Divisional Secretariat Division, Deltota with the assistance of Housing Development Authority and Divisional Secretariat, Deltota on 11.05.2018



## *Civil Insurgency Situation*

Violence initiated by burning a shop at Teldeniya Division in the evening of 04.03.2018 had spreaded to Kundasale Division by 05.03.2018 with a massive destruction to properties.

People who instigated by this situation created violations in Divsional Secretarait Divisions of Madadumbara, Patha Hewaheta, Poojapitiya, Uduuwara, Yatinuwara, Harispattuwa, Pathadumbara, Akurana, Gangawata Korale and Minipe as well.

Accordingly, total damages reported in the Kundasale Division and other Divisions was 610.

At the end of this insurgency situation all groups of people including three forces and police took apace steps to bring back the normal lifestyles in the area. Assistance were provided continuously to the people who were effected and compansations were paid to damages caused at Divisional level.

Photographs of some incedents reported at Divisional Secretariat Divisions level are shown bellow.

- Damages reported in the Graman niladari Division, Pathahewaheta



- Damages reported due to violations in Grama Niladari Divisions of Mullegama, Kaluwana and Kahawatte in the Mullegama Zone, Poojapitiya.



- Damages reported in the Divisional Secretariat Division, Yatiuwara



- Damages to properties were also reported in the Divisional Secretariat Division, Akurana due to violations of the public.



- As the result of this violent rampage people were effected in 13 Grama Niladarai Divisions in the Divisional Secretariat Division, Harispattuwa. In these violations damages were caused to houses, business premises, religious places and vehicles. Accordingly, cooked meals, dry rations, sanitary facilities, health services were provided and programs to develop mental relaxation were conducted to the displaced people of the Grama Niladari Division, Endarutenne at the Safe Centre established in Muslim Maha Vidyalyaya, Endarutenne.
- Damages were also reported in Grama Niladarai Divisions of Madawala, Madawala madige, Nawayalatenne, Balanagala, Kalugalawatte, Udathalawinna Madige, Kahalla, Molagodawatte, Ambatenne, Polgolla, Wategama North, and Gunambilla in the Divisional Secretariat Division of Pathadumbara.



- Few incidences of damages to properties were reported in the Grama Niladarai Division, Rathnella in the Divisional Secretariat Division of Minipe.



## *Social Services*

- District Sports Meet of Disabled Playes in 20 Divisional Secretariat Divisions was held at the Bogambara Stadium on 14.06.2018.



In this sports meet District first place in the event of under 15 iron ball throwing and second place in the event of discus throwing were won by the Divisional Secretariat Division, Patha Dumbara.



## *Educational Activities and Other Special Incedents*

- Opening of New Two Storied Laboratory Building

Two storied laboratory building of the Kandy Model School , Polglla was opened on 06.10.2018 under the patronage of His Excelency Maithripala Sirisena, the President .

- Visualizing of unidentified smoke in front of the Technical College, Hasalaka in the Divisional Secretariat Division, Minipe early morning was a special incedent.



### 4.1.1 Establishments Division

Establishments matters relating to the whole staff of the District Secretariat and Divisional Secretariats, reservation and maintenance of vehicles in District Secretariat and Divisional Secretariats, control of spaces and physical facilities available in the premises of the District Secretariat, forwarding water, electricity, telephone bills for payment are performed by the Establishments Division. These activities are done in compliance with the Establishments Code, Procedural Rules, Public Administration Circulars and Acts.

During the year 2018 the Establishments Division has taken action to perform the establishments matters of the officers in combined service and other services of Kandy District Secretariat and Divisional Secretariats such as recruitments, confirmation in services, promotions, transfers and retirements, appraisal and moderation of performance, and recommendation of salary increments on due dates and periods .

- Establishments matters of officers in combined service and other services except staff grade officers in the District Secretariat.

Serial No.	Activity	Number
1	Matters relating to Appointments	-
2	Forwarding Recommendations for Confirmations	03
3	Forwarding Recommendations for Promotions	07
4	Retirements	152
5	Appraisal and Moderation of Performance	132
6	Recommendation of Salary Increments	71
7	Annual Transfers	03
8	Other Transfers	17

- Establishments matters of officers in combined service and other services except staff grade officers in the Divisional Secretariats.

Serial No	Activity	Number
1	Matters relating to Appointments	63
2	Forwarding Recommendations for Confirmations	25
3	Forwarding Recommendations for Promotions	18
4	Retirements	12
5	Other transfers	50

- Establishment matters of all field officers (other Departments) attached to the District Secretariat.

Serial No	Activity	Number
1	Appraisal and Moderation of Performance	72
2	Recommendation/ approval of salary increments	72
3	Granting of pension benefits	01

- Establishment matters of staff grade officers in the District Secretariat and Divisional Secretariats.

Serial No	Activity	Number
1	Appraisal and Modaration of Performance	189
2	Recommendation of salary increments	28
3	Trasnfers	01

- Establishments matters of Grama Niladharis

Serial No	Activity	Number
1	Activities relating to confirmation of Grama Niladharis in the service	120
2	Activities relating to efficiency bars	10
3	Forwarding recommendations for retirements	32
4	Documentary matters relating to transfers	36
5	Activities relating to promotion to Grade I and II of GN Service	26
6	Matters relating to petitions of Grama Niladharis	20
7	Submission of reports on taking administrative and disciplinary action in connection with Grama Niladharis	04
8	Matters relavant to preliminary inquiries against GNs	05
9	Appointment of Grama Niladaris to act in the post	140
10	Reporting vacancies of Grama Niladaharis	04
11	Forwarding leave to be spent out of the island for approval	12
12	Retirement of Administrative Grama Niladharis	02
13	Acting appointments of Administaritive Grama Niladaharis	14

Reservation, maintenance and management of quarters is another special duty performed by the Establishments Division. There are 54 quarters under the purview District Secretariat and activities done in connection with quarters in the year 2018 are shown below. A waiting list has been maintained regarding quarters and recommendations are made by a District Housing Committee consists of Additional District Secretary, Chief Accountant and Administrative Officer for reserving quarters to suitable officers, and 03 housing committee meetings were held in the year 2018.

Serial No	Activity	Number
1	No.of quarters reserved	04
2	Requests made to get repaired quarters	15
3	Applications submitted requesting quarters	18
4	No.of appeals made requesting quaters	09

Establishments Division has issued 110 free railway warrants and 162 official railway warrants, and spent Rs. 5,739,986.43 for payment of telephone, water and electricity bills.

➤ Management of vehicles in the official pool

District Secretariat and Divisional Secretariats have been reserved 22 official vehicles and 26 pooled vehicles and management of these vehicles is handled by the Establishments Division. All these vehicles have been insured under the Full Option Insurance Scheme of the Sri Lanka Insurance Co-operation and Rs. 2,142,617.99 was spent for the purpose.

Serial No	Activity	Number
1	Repairs to vehicles in the District Secretariat	22
2	Services to vehicles in the District Secretariat	16
3	Vehicles insuring	48
4	Completing activities relating vehicles accidents	09
5	Getting of reports of vehicles repair of District Secretariat and Divisional Secretariat and preparing of cost quarter report	12

### **Enhancement of the Divisional Administration and Supervision of Divisional Secretariats**

➤ Supervision of Divisional Secretariats

All Divisional Secretariats were supervised for further enhancement of the Divisional Administration and with the objective to evolving a equality and high performance level among the Divisional Secretariats in the District.

Accordingly, an evaluation was carried out in respect of all duties according to a set of criteria specially formulated for each division established in these Divisional Secretariats. Subsequently, the Divisions that had shown high performance level were selected and an Award Ceremony was held to appreciate the selected Divisional Secretariats at the new Auditorium of the District Secretariat under the patronage of Hon. Wajira Abeywardane, the Minister of Home Affairs.

#### The Best Winning Divisions

Establishments	- Gnagawata Korale
Accounts	- Gnagawata Korale
Pensions	- Gnagawata Korale
Planning/Development	- Udunuwara
Samurdhi	- Pathadumbara
Land	- Doluwa
Registrar's	- Thumpane
Field	- Pathahewaheta
Internal Audit	- Udunuwara

#### The Best Divisional Secretariats

Kundasale  
Pathadumbara  
Pasbage Korale  
Hatharaliyadda  
Panwila

### Victorious Divisional Secretariats

First Place	- Pathahewaheta
Second Place	- Udunuwara
Third Place	- Gangawata Korale

#### ➤ Interviews of Unemployed Graduates

Interviews for unemployed graduates in the District of Kandy were conducted in two stages on instructions given by the Ministry of National Policies and Economic Affairs .

- I. The date of conducting interviews - 2018 month of April 17,19,23,24,26 & 29.  
2018 month of May 04 & 05.
- II. No. of unemployed graduates participated – 4158

#### ➤ Immediate Action Taken on Requests/Grievances/Letters of the Public.

Taking immediate action regarding requests/grievances/letters of the public forwarded to the Presidential Secretariat and the Primeminister's Office with the objective to providing more close service to the public is an another speciality of the District Secretariat.

Accordingly, 256 public requests forwarded the President under the program of “*Janapathita Kiyanna*” were received in last year and action taken in respect of these requests are given bellow.

- I. No. of complaints for which final decisions were taken having been reinvestigated by the Presidential Secretariat - 03
- II. No. of complaints for which final decisions were taken by the District Secretariat and Divisional Secretariat Divisions – 104
- III. No. of complaints for which action are being taken by the District Secretariat and Divisional Secretariat Divisions – 108
- IV. No. of compliants which are pending in the District Secretariat and Divisional Secretariat Divisions – 41

Likewise, 180 requests/grievances/letters were received in the last year from the Primeminister's Office and immediate action has been taken regarding these requests/grievances/letters as well.

- I. No. letters for which final decisions were taken – 107
- II. No. of letters forwarded to Divisional Secretariats for futher action – 73

### **Matters Relating to Circuit Bangalows**

There are 29 circuit bangalows established in the island under the supervision of the Ministry of Home Affairs and officers in the Government and Semi Government Services and retired officers in such services can reserve these circuit bangalows. Facilities are provided to get reserved these circuit bangalows form the Ministry of Home Affairs or District Secretariats.

Accordingly, No. of circuit bangalows reserved by the District Secretariat , Kandy in the year 2018 and the amount charged are shown bellow.

❖ Reservation of Circuit Bangalows

Serial No.	Circuit Bangalows	Amount Charged (Rs.)
1	Galle	6,500.00
2	Matara	18,700.00
3	Hambantota	15,500.00
4	Katharagama	14,800.00
5	Badulla	4,900.00
6	Nuwaraeliya	5,600.00
7	Anuradhapura	26,100.00
8	Polonnaruwa	12,200.00
9	Kurunegala	4,900.00
10	Putlam	5,950.00
11	Jaffna	6,850.00
12	Ampara	8,200.00
13	Batticaloa	24,400.00
14	Monaragala	900.00
15	Trincomalee	25,650.00
16	Mullativu	800.00
17	Chilaw	5,100.00
18	Arugambe	6,400.00
19	Madu	1,100.00
20	Mannar	10,500.00
<b>Total</b>		<b>205,050.00</b>

### Meeting of the District Opium Board

Meeting of the District Opium Board was held at the office of the District Secretariat, Kandy on 06.06.2018. Accordingly, the Committee Meeting was held with the participation of following committee members.

- I. District Secretary/Government Agent - Chairman
- II. Provincial Commissioner of Ayurveda - Member
- III. Director-Aryurveda Hospital, Pallekele - Member
- IV. Assistant Commissioner of Excise - Member
- V. Senior Superintendent of Police, Kandy - Member
- VI. Two registered Aryurvedic Doctors

Subsequent to conducting the above meeting, a list of names of 29 applications submitted by registered Aryurvedic Doctors with the recommendation of the Provincial Commissioner of Ayurveda furnished to the District Opium Committee.

After confirming that each of these Aryurveda Doctors further continue their profession, action has been taken to issue permits for 25,130 grains (1k. 629g.) of opium approved to be release in the year 2018 for 25 Aryurvedic Doctors .

#### 4.1.2 Implementation of Right to Information Act No.12 of 2016.

➤ Progress of Activities Performed in the year 2018 under the Right to Information Act

Serial No.	Description	No.
1	No. of requests received during the year	21
2	2.1 Providing information for requests received ➤ No. of requests for which information was provided with fee ➤ No. of requests for which information was provided without fee 2.2 No. of persons who were not willing to pay the fee for their requests 2.3 No. of requests forwarded to Divisional Secretariats	10 07 03 02 04
3	No. of requests rejected	05
4	Amount of fees collected	Rs.150.00
5	No. of occasions information was provided as directed by the Commission	Nil
6	No. of appeals submitted as the result of rejecting information communication	01

➤ Awareness of Principals on The Right to Information Act No.12 of 2016

A workshop on the implementation of the Right to Information Act no.12 of 2016 was conducted at the Auditorium of St. Silvesters' College, Kandy under the provisions of the Ministry of Finance and Mass Media

Training Workshop	Amount of Provisions (Rs.)	Expenditure (Rs.)	No. of Participants	Date of Conducting
Rights to Information Act	53,940.00	53,834.00	145	24 <sup>th</sup> of July,2018

### 4.1.3 Activities of the District Media Unit - 2018

Serial No.	Program/Project/Activity	No.
1	Release of news bulletins	117
2	Media co-ordinations	84
3	Media coverages	54
4	Review of news papers daily	236 (Days)
5	Submission of news bulletins to Government Official Web Site.	117
6	Maintenace of the Library established in the District Secretariat.	
7	Conducting of one day workshop to make aware Divisional Media Personals on the Right to Information Act and Kandy District Development information.	
8	Organizing and conducting of two workshops for students of 10 schools who have selected the Communication and Media Education as a subject of GCE(AL) at Deerananda College, Pilimathalawa and Swarnamali Girls School,Kandy. 400 students had participated in these workshops.	
9	Organizing of one day awareness program for 50 jurnelists on responsibility of a jurnelist towards integration and national unity	
10	Under the telecast of news in television channles, forwarding of news prepared according to the fllowing 03 special development projects implemented in the District of Kandy <ul style="list-style-type: none"> <li>• Renovation of Kidney Wards Complex</li> <li>• Development of Mahaiyawa, Katugastota Road</li> <li>• Renovation of Ehalepola Walawuwa</li> </ul>	
11	Handing over of a video clip prepared regarding the best “Nilasevana Office” built in the District of Kandy at Kalugamuwa,Molagoda, Doluwa to the Ministry of Home Affairs	
12	Preparation of a 20 minutes video clip was preparedcovering special occations in the competition conducted on the theme of enhancing the divisional administration for efficient public service.	
13	New auditorium of the District Secretariat was declared opened by the Hon. Primeminister and a photographs presentation was prepared covering that occation.	



Workshop for students in the District of Kandy who follow the subject of Communication and Media Education

#### 4.1.4 Internal Audit Activities

Activities performed by the Internal Audit Unit during the year 2019 are as follows.

##### ❖ Interna Audit Inspections

Serial No.	Office	Audit Query	
1	I. District Secretariat of Kandy	Internal audit report on vehicles	
	II. District Small Enterprise Division	Internal audit inquiries Inspection of payments for damages of disasters	
	III. District Disaster Management Centre		
2	<b>Divisional Secretariats</b>		
	I	Gangawata Korale	Internal audit inspection of issue of permits for sand & soil mining and transport Inspection of projects
	II.	Kundasale	Internal audit inspection Inspection of projects
	III.	Pathadumbara	Internal audit inspection Inspection of projects
	IV.	Panwila	Internal audit inspection Inspection of projects
	V.	Yatinuwara	Inspection of projects Internal audit inquiry
	VI.	Udunuwara	Internal audit inspection
	VII.	Udawalpaya	Internal audit inspection
	VIII.	Doluwa	Internal audit inquiry Inspection of projects
	IX.	Pathahewaheta	Internal audit inspection Inspection of projects
	X.	Deltota	Internal audit inspection
	XI.	Madadumbara	Internal audit inspection Inspection of projects
	XII.	Udadumbara	Internal audit inquiry Inspection of projects
XIII.	Minipe	Internal audit inquiry Inspection of projects	

	XIV.	Akurana	Internal audit inquiry Inspection of projects
	XV.	Poojapitiya	Internal audit inquiry
	XVI.	Harispattuwa	Internal audit inquiry
	XVII.	Thumpane	Internal audit inspection Inspection of projects
	XVIII.	Hatharaliyadda	Internal audit inquiry
	XIX.	Ganga Ihala Korale	Internal audit inquiry Inspection of projects
	XX.	Pasbage Korale	Internal audit inquiry

❖ **Submission of Replies to Audit Queries of the Auditor General**

**(a) District Secretariat**

Serial No.	Audit Query
1	Process of providing motor bicycles to Public Officers on concessory basis CLP-L/KD/A/A/KDS(Motor bicycles)/2017/51
2	Inspection of unfulfilling of procurement objectives on minimizing competition due to weaknesses in the process - 2017 CLP/L/KD/A/ DEF/201/45(reissue) procurement
3	Procurement process regarding the construction of the building of Divisional Secretariat of Doluwa CLP-L/Kd/A/A/DS(Doluwa)201/52 – 2017.12.29
4	Collecting information for audit queries CL/KD/A/154(6)/Information
5	Inspection regarding accidents of vehicles CL/KD/A/KDS/2018/18 DGSA7 declaration
6	Inspection of assets and liabilities DGSA 8 and Form (ii) CL/KD/A/B/KDS/2018/18
7	Audit of appropriation account - 2017 Expenditure Head 258 CL/KD/A/B/KDS//AC 2017/2018/17
8	Balances of capital expenditure CL/KD/A/A/KDS//2018/40
9	Inspection of general deposits - 2017 CLP/KD/A/C/KDS/2018/41
10	Utilization of provisions provided by other Ministries and Departments - 2017 CLP/KD/A/A/KDS/2018/39

11	Inspection of idle and underutilized assests - 2017 CLP/KD/A/A/KDS/2018/42
12	Government officers HA/F/11/ADV-B/AQ 001
13	Implementation of Right to Information Act CLP/KD/A/B/KDS/ Right to Information Act2018/51
14	Obtaining and settling of interim imprest CLP/KD/A/B/KDS/imprest/2017/2018/34
15	Chcking of revenue estimates CLP/KD/A/B/KDS/RS/2018/56
16	Implementation of projects and human resoucrs management CLP/KD/A/C/KDS/2018/55
17	Auditor General's report of Head 258, Management of District Secretarait of Kandy - 2017 CLP/KD/A/KDS/Mgt/2018/38
18	Auditor General's report - 2017 CLP/KD/A/KDS/154-6/217/2018/60

**(b) Divisional Secretariats**

Serial No.	Divisionla Secretariat	Audit Query
1	Gangawata Korale	Inspection of projects - 2017 CLP- L/KD/A/ACD/DS(Gangawata)/2017/47
		Coordinating of mobile assistance services organized by the Government and organizing of other assistance programs CLP- L/KD/A/ DS(Gangawata)/2017/48
		Inspection of procument process - 2017 CLP-1/KD/A/D/ DS(Gangawata)/2017/49
		Program of decentralized budget CLP/L/KD/A/CD/ DS(Gangawata).Proc. /2017/50
		Soil & sand mining and issue of permits CLP/L/KD/A/CD/ DS(Gangawata)./2018/02
		Vehecles and shortcomings in documents of vehicles CLP/L/KD/A/A/ DS(Gangawata).vehicle/2018/11
		Inspection of future and completed programs
2	Kundasale	Divisional Secretariat of Kundasale- 2017 CLP/L/KD/A/ DS(Kun.).AF(Central)/2018/08
3	Pathadumbara	Audit of finance - 2017 CLP/L/KD/A/ DS(Pathadum)/ AF(Central)/2018/50
4	Yatinuwara	Audit of finance - 2017 CLP/L/KD/A /BCD/DS(Yati.)/ AF(Central)/2018/20
5	Udunuwara	Audit of finance- 2017 CLP/L/KD/A/DS(Udunuwara)/ AF(Central)/2018/48
6	Udapalatha	Audit of finance- 2017 CLP/L/KD/A/DS(Udapalatha)/ AF(Central)/2018/38

7	Doluwa/ Udawalatha	Inspection of unused buildings which were already constructed for shops in Divisional Secretariat Divisions of Doluwa and Udawalatha and CLP/L/DS/(Doluwa/Udawalatha)/2018/52
8	Deltota	Soil & sand mining and issue of permits CLP/L/KD/A/DS(Deltota) /2018/04
		Audit of finance- 2017 CLP/L/KD/A/DS(Deltota)/AF (Central) /2018/05
		Inspection of projects- 2017 CLP/L/KD/A/DS(Deltota)IP./2018/13
9	Udadumbara	Inspection of projects2017 - CLP/L/KD/A/A/DS(Ududum.)IP67/2018/
		Audit of finance- 2018 Divisional Secretariat of Ududumbara CLP/KD/A/BC/DS/Udu/2018/67
10	Akurana	Audit of finance- 2017 CLP/KD/A/BC/DS(Aku)/AF/2018/33
11	Poojapitiya	Audit of finance- 2018 Divisional Secretariat of Poojapitiya CLP/KD/A/BC/DS/Pooja./2018/66
12	Harispattuwa	Audit of finance- 2017 CLP/KD/A/DS(Haris.)/AF(Cntral)/2018/45
		Granting of land at Godapalawatte, Madawala on long term lease CLP/KD/A/DS- Haris./Land/2018/64
13	Thumpane	Inspection of projects- 2018 CLP/KD/DS–Thum./Projects/2018/71
		Audit of finance- 2018 CLP/KD/A/ DS–Thum./Projects/2018/72
14	Hatharaliyadda	Inspection of projects- 2017/2018 CLP/KD/A/ DS/Hali./Projects/2018/75
15	Gangaihla Korale	Audit of finance- 2017 CLP/KD/A/ DS(Gangaihala)/AF(Central)/2018/43
		Development of Jayamalapura Lane CLP/KD/A/A/ /2018/70
16	Pasbage Korale	Development of stadiums in the District of Kandy - 2017 Divisionaal Secretariat of Pasbage Korale CLPA-L/SV/DS(Pasbko)/2018/34
		Offering of contracts to Rural Development Societies without competitive bids CLP-L/ SV/DS(Pasbko.)2018/34

## Submission of Replies to Auditor General's Management Report and Auditor General's Report

Description	Date
1. Head 258 -Submission of replies for Management Report of District Secretariat of Kandy- 2017	2018.08.29
2. Head 258 - Submission of replies for 154(6) audit report on the District Secretariat of Kandy	2018.08.21

### ❖ Conducting of District Audit and Management Committee Meeting

Date of Conducting District Audit and Management Committee Meeting	Participation
2018.04.05	Chief Internal Auditor of the Ministry (Participated only in first quarter) Representative of the Treasury Department of Auditor General District Secretary/ Government Agent (Chairman) Additional District Secretary Chief Internal Auditor (Convener) Chief Accountant Divisional Secretaries Accountants Assistant Directors (Planning) Other Officers (Relevant to the subject audited)
2018.06.22	
2018.10.15	
2018.12.21	

### ❖ Conducting of Divisional Audit Committee Meeting

Serial NO.	Divisional Secretariat	Date of Conducting the Meeting			
		1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter
1	Gangawata Korale	2018.03.23*	2018.06.28	2018.09.25 *	2018.12.31*
2	Kundasale	2018.03.22	2018.06.19	2018.10.05 *	2018.12.24*
3	Pathadumbara	2018.03.12	2018.06.11	2018.07.26*	2018.12.14*
4	Panwila	2018.03.12	2018.06.25	2018.09.03	2018.12.11*
5	Yatinuwara	2018.03.16	2018.06.12 *	2018.10.09	2018.12.17*
6	Udunuwara	2018.03.12	2018.06.11	2018.07.20 *	2018.12.28*
7	Udawalpaya	2018.03.06	2018.06.28	2018.09.25*	2018.12.13*
8	Doluwa	2018.03.16	2018.06.28	2018.09.21	2018.12.14*
9	Pathahewaheta	2018.03.29	2018.06.26	2018.10.05 *	2018.12.28*
10	Deltota	2018.03.29	2018.06.26	2018.09.27	2018.12.24*

11	Madadumbara	2018.03.26	2018.06.21	2018.10.30 *	2018.12.27*
12	Udadumbara	2018.03.29*	2018.06.28	2018.10.09 *	2018.12.27*
13	Minipe	2018.02.23*	2018.06.12	2018.09.04	2018.12.27*
14	Akurana	2018.02.22	2018.06.28	2018.09.14 *	2018.12.11*
15	Poojapitiya	2018.04.03	2018.06.26	2018.09.27 *	2018.12.26*
16	Harispattuwa	2018.04.03	2018.06.28	2018.08.10 *	2018.12.26*
17	Thumpane	2018.02.22	2018.05.01	2018.07.24	2018.10.29*
18	Hatharaliyadda	2018.01.22	2018.05.02	2018.07.26	2018.12.26*
19	Gangaihala Korale	2018.03.07	2018.06.20	2018.10.09 *	2018.12.10*
20	Pasbage Korale	2018.03.28	2018.06.28	2018.10.09 *	2018.12.10*

\*Chief Internal Auditor and an Officer of the Auditor General's Department had participated.

#### ❖ Issue of Internal Orders

Serial No.	Internal Order	Date of Issue
1	1/2018 –Expanding the criteria of the Coputer Information Management System prepared for evaluation of finance and performance of institutions subject to supervision of the Plrliamentary Committee on Public Accounts	2018.03.24
2	2/2018 –Purchase of goods from Government provisions and distribution of such goods to Societies and Institutions	2018.05.30
3	3/2018 –Formalization of inernal administration of matters relating to penson payments	2018.06.15
4	6/2018 –No-pay leave	2018.07.20
5	8/2018 –Formalization of adaption to regulations onfnacial laws & rules and performance	2018.08.29
6	9/2018 –Conducting of Audit and Management Committees in Divisional Secretariats	2018.10.03
7	10/2018 –Maintenace of formal register on road development	2018.11.29

**4.1.5 District Disaster Management Activities - 2018**  
**Funding Source :Disaster Management Centre**

Serial No.	Program/Project	No. of Programs/ Projects implemented	Amount Spent (Rs.)	Venue
1	<b>Implemetation of Disaster Minimization Project</b>			
	Renovation of Bathalawatte Road in Dangolla	01	2,310,940.60	Ogastawatte-Gangawata Korale
	Preparation of safety side wall adjacent to the culvert of Gamameda Road , Dalukgolla, Udagama, Ampitiya	01	222,743.50	Udagama-Gangawata Korale
	Preparation of drainage system adjacent to Army Signal Training school, Buwelikada	01	1,068,745.07	Thalwatte-Gangawata Korale
	Construction of road side drainage system of Dehigastenna Road ,Warakawala	01	1,913,267.16	Polmalagama-Gangaihal Korale
	Construction of safty wall for 38 Montecristo lower road	01	489,679.51	Pitakanda-Gangaihal Korale
	Project to minimize the risk of earthslips in the Jana Udana Gama, Udahenthanne	01	3,697,872.20	Udahentenne-Gangaihal Korale
	Construction of safety wall for Udaaludeniya (Koswetiya) road ,Kirinda	01	664,505.86	Udaaludeniya-Udapolatha
	Construction of the safety wall of Galgana Raja Maha Vihara and Ankumbura road	01	2,545,939.56	Madagoda- Poojapitiya
	Preparation of retaining wall of the Kadirashan Central College, Nawalapitiya	01	5,377,333.25	Nawalapitiya West-Pasbage Korale
	Construction of safety wall for Ihalagammedda road , Kahalla	01	1,900,57.60	Kahalla- Pathadumbara
	Construction of Rawan Oya bridge in front of Meegammana Rialway Station	01	166,650.71	Meegammana-Pathadumbara
	Repair of earthsliped part of Lunuketiyawatte road that passes close to Madeena Mawatha , Madawala	01	613,211.44	Madawala-Pathadumbara
	Construction of safety wall at Welikanda of Digatenne road	01	1,109,242.73	Pallegama,Ampitiya-Gangawata Korale

	Construction of safety wall of Gabgela road , Mandandawala	01	1,457,251.30	Gabgela-Madadumbara
	Preparation of safety wall of Thirappuwa road , Imbuldeniya and famer stream	01	1,397,825.26	Imbuldeniya - Ududumbara
	Construction of safety wall of Mala Stream at Galkanda lane ,Aniwatte, Kandy	01	1,285,000.00	Aniwatte East- Gangawata Koorale
	<b>Program of Formulating Pre-Preparation Plans</b>			
	Hospital protection program	01	30,997.50	Gampola, Hospital
	Embarkments conservation program	03	18,699.50	Grama Niladari Division of Bambiya
21,830.00			Rathnaela, Mahaaswedduma, Hasalaka Twon, Hasalaka Gama	
18,699.50			Mahagalihinne Ulpathagama, 8 Ela, Welgala	
	School disaster protection program	01	33,970.00	Auditorium of the District Secretariat
2	Awareness of school students	01	12,303.00	Mawilmada Maha Viddiyalaya, Gurudeniya Maha Viddiyalaya
	Pre-preparation program for monsoons effective in Divisionally	03	13,497.00	Divisional Secretariat Division of Udapalatha
13,945.00			Divisional Secretariat Division of Thumpane	
14,995.00			Divisional Secretariat Division of Gangawata	
	District Disaster management Committee Meeting (monsoon)	01	18,865.00	Auditorium of the District Secretariat
	Update of District Disaster Management Plan			
	Update of District Disaster Management Plan	01	159,600.00	-
	<b>Awareness Program on Disaster Management</b>			
3	<b>1. Awareness of Public Officers</b>			

Awareness of Child Rights Promotion Officers and Women Empowerment Officers in all Divisional Secretariats of The District of Kandy	01	15,000.00	Auditorium of the District Secretariat
Awareness of the public officers in the Divisional Secretariat Division of Doluwa	01	14,560.00	Divisional Secretariat Division of Doluwa
Awareness of Child Protection Officers, Relief Soceity Sisters, Consultating Officers and Early Childhood Development Officers in all Divisional Secretariat Divisions in the District of Kandy	01	15,000.00	Auditorium of the District Secretariat
Awareness of Public Officers in the Divisional Secretariat Division, Panwila	01	14,560.00	Divisional Secretariat Division of Panwila
<b>2. Awareness of Program for Rural Community</b>			
Awareness of rural community in Grama Niladari Divisions of Nikahatiya and Walagedara in the Divisional Secretariat Division, Uduuwara	01	5,000.00	Sri Nagarukkaramaya - Nikaketiya
Awareness of rural community in Grama Niladari Division of Palu Kopiwatte in the Divisional Secretariat Division, Thumpane	01	5,000.00	Purana Rajamaha Viharaya-Madawala
Awareness of rural community in Grama Niladari Divisions of Nawalapitiya East and Imbulpitiya in the Divisional Secretariat Division, Pasbage Korale	01	5,000.00	Grama Niladari Division of Nawalapitiya East
Awareness of rural community in Grama Niladari Division of Karahandungala in the Divisional Secretariat Division, Pasbage Korale	01	5,000.00	Community Hall-Karahandungala

	Awareness of rural community in Grama Niladari Division of Madagoda in the Divisional Secretariat Division, Poojapitiya	01	5,000.00	Galgana Raja maha Viharaya- Galgana
<b>3. Awareness Program on First Aid and Camp Management for Officers in Three Forces</b>				
	Training of Officers in SRI Lanka Army Second Rifle Corps Camp at Gampola	01	25,020.00	Lanka Army Second Rifle Corps Camp at Gampola
	Training and Awareness of Officers in Sri Lanka Army Camp	01	25,020.00	Second Sinha Regiment- Kandy
<b>4. Awareness Program on Disaster Management for Officers in Three Forces</b>				
	Awareness of Police Officers on Disaster Management	01	20,200.00	District Secretariat of Kandy
<b>5. Awareness Program on Search and Rescue for Officers in the Public Service</b>				
	Training and Awareness of Officers in the Public Service and Sri Lanka Army	01	30,000.00	Divisional Secretariat Division of Pasbage Korale
<b>Total</b>			<b>26,743,847.75</b>	

**i. Relief Services at Disasters**

**Funding Source: Ministry of Disaster management-National Disaster Relief Services Centre**

Serial No.	Description	Unit	No.	Expenditure (Rs.)	Venue
1	Resettlement Program due to high risk of disasters	Houses	163	44,429,960.88	Within 05 DS Divisions
2	Development of Safety Centres for retention of people who are effected due to disastrous situations	Centres	10	6,194,814.43	Within DS Divisions of Pasbage Korale, Udapalatha, Harispattuwa, Ududumbara, Thumpane, and Pathadumbara

3	Providing of dry rations and cooked meals to victims of public insurgencies	Families	194	321,284.00	Within DS Divisions of Harispattuwa, Madadumbara, Kundasale, and Poojapitiya
4	Providing drinking water due to prevailing drought	-	-	10,018.35	Within DS Divisions of Pathadumbara and Minipe
5	Providing immediate relief under Ministerial expenditure heads for disasters that are not covered by the National Insurance Trust Fund(dry rations and cooked meals)	Families	-	102,500.00	Within 04 DS Divisions
6	Providing immediate relief from the National Insurance Trust Fund	-	20	1,855,420.00	Within 20 DS Divisions
7	Granting housing assistance advances by the National Insurance Trust Fund( at the rate of Rs. 10,000)	Families	470	4,700,000.00	Within 20 DS Divisions
8	Payment of allowances to Public Officers who performed emergency duties in disastrous situations (1/3 payment for assessment of houses)	-	-	775,945.19	Within 04 DS Divisions
9	Administrative expenses	-	01	20,000.00	Within the DS Division of Pathadumbara
10	Awareness Program on plan of providing relief in disastrous situations	-	02	40,000.00	Within the DS Divisions of Udapalatha and Madadumbara

11	Expenditure for refreshments of awareness program on resettlement project- (NBRO program)	-	-	9,696.00	District Secretariat of Kandy
Total				<b>58,459,638.85</b>	

➤ **Damages Caused to People by Wild Animals**

People in several Divisional Secretariat Divisions of the District of Kandy have experienced in severe damages to their properties and lives as well resulting the human- elephant conflicts during many years. In 2018, damages of wild elephants for properties were reported in three Divisional Secretariats Divisions of Madadumbara, Minipe and Udadumbara. A leopard had also caused physical damages to people in the Divisional Secretariat Division of Pathadumbra and action was taken to pay compensations for damages and the victims as per circulars during the last year.



**Damages caused to Houses by Wild Elephants in DS Division, Minipe**

## Progress of the Payment of Copensation -2018

Funding Source –Department of Wild Life Conservation

Serial No.	DS Divison/GS Division	Nature of the Damage	No. of Requests Compansations were Paid	Amount of Allocation (Rs.)	Amount Paid(Rs.)
01	<b>Damaged caused by wild elephant</b>				
	Madadumbara	Damages to Properties	07	744,450.00	723,850.00
	i. Moragahamula				
	ii. Watuliyadda				
	iii. Thennalanda				
	iv. South Doraliyadda				
	Minipe		07		
	i. Kolonyaya				
	ii. Asamodagamy aya				
	iii. Weligala				
	iv. Mungattuthenna				
	v. Batumulla				
	Ududumbara				
	i. Udapitawala		01		
02	<b>Damages caused by leopard</b>				
	i. Pathahevaheta	Physical	01		20,600.00
<b>Total</b>			<b>16</b>	<b>744,450.00</b>	<b>744,450.00</b>

## 4.1.6 Trainings and Human Resources Development Activities

### 4.1.6.1 Training Programs - 2018

In the year 2018, 33 training programs were organized and conducted by the District Secretariat Kandy with the objective to creating a group of Public Officers who are competent to provide efficient and productive service and ready to serve respectfully to the public through the development of knowledge, attitudes & skills of them. A number of 1,424 officers in various posts categorized under staff and non-staff grades had participated in these training programs.

#### (a) Training Courses Conducted on Allocations for Training of the District Secretariat, Kandy.

Serial No.	Name of the Training Course	Trageted Group	No. of Courses Conducted	No. of Officers Trianed	Expenditure (Rs.)
1	Training of officers in the technological field on preparation of estimates	Officers in the Technological field	01	60	21,450.00
2	Computer training on Ms Excel	Development Officers	04	50	70,920.00
3	Training on document management and conservation	PMAs, DOs and OEAs	01	50	20,880.00
4	Computer Trainig on Ms PowerPoint	DOs	03	37	26,335.00
5	Awareness on use and maintenance of finger scanners	PMAs, DOs	01	50	4,090.00
6	Induction training of newly recruited development officers	DOs	01	51	54,690.00
7	Computer training on Ms Access	DOs, PMAs	01	13	18,920.00
8	Directing to various training courses/workshops/seminars – local and foreign	-	-	07	337,000.00
10	Induction training of newly recruited Development Officers	DOs	01	51	54,690.00
Total			13	369	554,285.00

**(b) Training Courses Conducted on Allocations of the Ministry of Home Affairs**

Serial No.	Name of the Training Course	Trageted Group	No. of Courses Conducted	No. of Officers Trianed	Expenditure (Rs.)
1	Training of newly recruited Grama Niladaris First stage	Newly recruited Grama Niladaris	01	122	559,892.00
	Second stage	Newly recruited Grama Niladaris	01	41	181,913.00
2	Second stage of E-Grama Niladari Project-Basic computer training for Grama Niladaris (Divisional Secretariats of Yatinuwara,Doluwa,Gangawata Korale, Harispattuwa,Udunuwara and Hatharaliyadda	Grama Niladaris	06	126	756,000.00
<b>Total</b>			<b>08</b>	<b>289</b>	<b>1,497,805.00</b>

**(c) Training Courses Conducted on Allocations of the Ministry of Public Administration, Management and Law & Order**

Serial No.	Name of the Training Course	Trageted Group	No. of Courses Conducted	No. of Officers Trianed	Expenditure (Rs.)
1	Public Service, Public Officer and Etics of the Public Service	OEAs	01	51	18,554.50
2	Training of Drivers (Lanka German Tec Institution)	Drivers	03	22	159,680.00
3	Office Management and Office Systems	DOs, PMAs, FOs	03	199	175,972.99
4	Event Management	DOs, PMAs	01	76	38,485.06
5	Course for the exemption of Officers in class 1 of the PMAS from efficiency bar	PMAs in Class 1	04	418	1,219,650.00
<b>Total</b>			<b>12</b>	<b>766</b>	<b>1,612,342.55</b>

## Overall Progress of Training Programs - 2018

Serial No.	No. of Courses Conducted	No. of Officers Trianed	Expenditure (Rs.)
01	33	1424	3,664,432.55

Interviews were conducted under the program of employing unemployed graduates in April and May,2018. A number of 51 grduate trainees recruited on the results of such interviews, have been attached to the District Secretariat, Kandy and an induction training was conducted for them.

An induction training program consisting 15 days was conduted to Grama Niladaris newly recruited to Grade 111 of the Grama Niladari Service. Under the first and second stages of the program training was given to 122 Grama Niladaris and 41 Grama Niladaris respectively. The group of Grama Niladaris trained under the second stage included 12 Grama Niladaris who have been attached to Kegalle and Matale Districts.

The training program for the exemption of Officers in Class 1 of the Public Management Assistants' Service from efficiency bar which was identified as a priority training program as per the Gazett Extraordinary No.2052/26 of 04.01.2018 issued by the Director General of Combined Services, was conducted in two stages.



**Computer Training**



Awareness on use and maintenance of finger scanners



**Induction training of newly recruited Development Officers**



Induction training of newly recruited Grama Niladaris



Written test of newly recruited Grama Niladaris



Training for the exemption of officers in Class 1 of the Public Management Assistants' Service from efficiency bar

➤ **Staff Grade Officers Participated in Foreign Scholarships/Trainings/Workshops/Seminars in the Year 2018**

<b>Seria I No.</b>	<b>Scholarships/Trainings /Workshops/Seminars</b>	<b>Post/Office of the Officer participated in</b>	<b>Duration</b>	<b>Country</b>
1	Capacity Building	Divisional Secretary- Udapalatha	From 2018.09.03 to 2018.09.09	Malasia
2	Capacity Building	Divisional Secretary- Kundasale	From 2018.09.17 to 2018.09.23	Malasia
3	Capacity Building	Divisional Secretary- Thumpane	From 2018.09.03 to 2018.09.09	Malasia
4	Workshop on Public Administration and E- Government Related to Sri Lanka	Divisional Secretary- Hatharaliyadda	From 2018.11.06 to 2018.11.26	China
5	Capacity Building	Divisional Secretary- Madadumbara	From 2018.09.17 to 2018.09.23	Malasia
6	Capacity Building	Additional District Secretary - Kandy	From 2018.10.14 to 2018.10.20	Malasia
7	Capacity Building	Divisional Secretary- Pasbage Korale	From 2018.10.14 to 2018.10.20	Malasia
8	Capacity Building	Divisional Secretary- Hatharaliyadda	From 2018.10.14 to 2018.10.20	Malasia
9	Capacity Building	Divisional Secretary- Deltota	From 2018.10.14 to 2018.10.20	Malasia
10	Capacity Building	Divisional Secretary Yatinuwara	From 2018.10.14 to 2018.10.20	Malasia
11	Capacity Building	Divisional Secretary- Gangaihala Korale	From 2018.10.14 to 2018.10.20	Malasia

#### 4.1.6.2 Human Resources and Career Guidance Activities-2018

Funding Source: Department of Manpower and Employments

Serial No.	Program	No. of Programs Targeted	No. of Programs Implemented	No. of Beneficiaries	Expenditure (Rs.)	Venue
1	Motivation to Self employments	19	19	775	45,410.00	Within 19 DS Divisions
2	Overcoming Challenges in Career	11	11	330	52,250.00	Within 11 DS Divisions
3	Awareness of Teachers	01	01	40	27,700.00	Divisional Secretariat of Madadumbara
4	Awareness of Parents	19	20	1099	47,880.00	Within 19 DS Divisions
5	Conducting of Divisional Job Market	01	01	450	9,550.00	Divisional Secretariat of Udapalatha
6	Awareness of Job Seekers	08	08	320	39,739.00	Within 08 DS Divisions
7	Awareness of Internal Graduates	01	02	68	34,450.00	University of Peradeniya
8	Entrepreneurship Development Trainings	01	01	30	21,050.00	Divisional Secretariat of Udapalatha
9	Necessasity Trainings	17	17	661	137,600.00	Within 17 DS Divisions
10	Career Guidance for GCE (O/L) Students	136	132	3458	-	Within 19 DS Divisions
11	Career Guidance for GCE (A/L) Students	99	94	2338	-	Within 19 DS Divisions
<b>Total</b>		<b>313</b>	<b>306</b>	<b>9569</b>	<b>415,629.00</b>	

### 4.1.6.3 Productivity Program

Funding Source: National Productivity Secretariat

Serial No.	Program	No. of Programs Targeted	No. of Programs Implemented	No. of Beneficiaries	Expenditure (Rs.)	Venue
1	Kaisen Enterprisers Project					
	i. Organizing Field Trips for Institutions	01	02	40	With contributions of the Central Bank	Fontera, Biyagama/ Hydramani, Kahatuduwa
	ii. Attitudes Development	04	02	All employees	Oncotributions of 02 Institutions	NHB Aperals, Gamirasa
	iii. Employee Motivation	02	01	12 Kaisen Institutions	-	Tea Forest LogeMakkan igama
	iv. Introduction of 5S Concept	10	10	10 Kaisen Institutions	-	Within 10 Institutions
	v. Inspection of all Institutions and providing instructions- once in a month	120	135	15 Kaisen Institutions	-	Within 15 Institutions
	vi. Forwarding for loans and award competitions having certified	06	06	50	-	GMP Certification- Noori Confectionary, Kandy Delight, Sam Cheese, Dumbara Foods Productivity Awards Ceremoney Dumbara Foods
	vii. Kaisen Progress Review Meetings	12	06	12 Kaise Institutions	On cotributions of relevant the institutions	Within 07 Institutions

2	Providing Resource Persons					
	i. Schools	-	13	-	Teachers and Students	Within 13 Schools in the District of Kandy
	ii. Public Sector	-	24	-	Staff	Within 24 Public Institutions in the District of Kandy
	iii. Providing Resource Persons for other Programs and Coordination					
	• Training of Productivity Development Officers	-	01	60	66,305.00	Provincial Training Centre Nawayalatenne
	• SME Developing program- Preliminary Program	01	03	-	29,959.00	Within 03 DS Divisions
3	Awareness of Public Institutions, Schools, Production and Services Sectors of the District on the Application for National Productivity Awards	03	03	426 Public 135 School 59 Pro. and Services	85,760.00	Auditorium of the District Secretariat of Kandy
4	Providing Resource Persons to judge the National Productivity Awards Competition	-	30	-	-	For Districts of Kegalle, Anuradhapura, Ampara and Matale

5	Participation in Personal Development (08 days)	-	-	03 Officers		Fiji Land Public Service Training Institute of the Ministry of Public Administration ,District Secretariat
6	Progress Review Meetings	12	12	36	36,219.00	Public Service Training Centre, Katugastota and District Secretariat of Kandy
<b>Total</b>					<b>218,243.00</b>	



Kaisen Progress Reviw Meeting Productivity

## 5. Statutory Duties and Other Duties

### 5.1 Registrar General's Department - 2018

#### ❖ Registrations

Serial No.	Description	No.
1	Attorney Licenses registered	4389
2	Probable Age Certificates approved	135
3	Probable Age Certificates issued	353
4	Copies of Mariages/Births/ Deaths certificates issued	4096
5	Deeds registered	56875
6	Copies of Deeds issued	12634
7	Foliossearched	8766
8	Title Schedules received for registration	
	➤ Governmet	1389
	➤ Private	2486
	➤ Grants	54
➤ Other Institutions	193	
9	Applications received for Title Certificates and Extracts	1362

#### ❖ Proclamations Approved

Serial No.	Description	No.
1	Registration of births delayed to register (Section 24)	526
2	Registration of deaths delayed to register (Section 36)	111
3	Amedments in birth and death certificate –Under Sections 27(a) and 52(I)	2400
4	RE-Registration of births of adopted child	13

#### ❖ Fees Collected as Revenue

Serial No.	Description	Amont(Rs.)
1	Registrations of Attorney Licenses	4,789,500.00
2	Issue of Probable Age Certificates	438,500.00
3	Issue of Attorney Deeds and copies of Folios	112,500.00
4	Registration of Cancelling Attorney Licenses	18,000.00
5	Searching Deeds	4,383,000.00
6	Registration of Deeds	4,923,700.00
7	Issue of copies of Deeds	6,317,000.00
8	Registration of Titles	1,133,275.00
9	Issue of Title Certificates and Extracts	348,500.00
<b>Total</b>		<b>22,463,975.00</b>

## 5.2 District Election Affairs - 2018

### ➤ Activities of the Election Office

Revision of electoral register in 2018 was commenced by Grama Niladaris as counting officers on 15.05.2018 in order to cover all Divisional Secretariats and the electoral register in the year 2018 prepared accordingly was attested by the Deputy Commissioner of Elections of Kandy on 25.10.2018.

### ➤ Voters' Awareness Programs

As the result of organizing a main program in the District of Matale to aware the general public commemorating the 'Voters' Day' falling due on 01.06.2018 in concurrence with that program an awareness program was conducted in the District of Kandy for officers in public institutions, officers and other ranks in three forces, students of teachers training centres, and specially Tamil people living in estates and disabled community as well.

### ➤ Electoral Register Extracts

During the year 2018, 5328 electoral register extracts were issued to the voters to satisfy the requirements of court orders, obtaining titles of lands, universities and teachers' training centres entrances.

### ➤ Local Authorities Election

In relation to the Local Authorities Election held on 10.02.2018, 115 nominations were received for 22 Local Authorities including 01 Municipal Council, 04 Urban Councils and 17 Pradesiya Sabhas. Out of them while one nomination was completely rejected, names of 25 candidates were rejected from other 05 nomination papers and by 114 nomination papers accepted 4029 candidates were nominated for 636 member seats. In this election, 925 polling stations were established for 368 wards in 22 local authorities and all these stations were functioned as counting centers. Finally, action was taken to elect 483 male members and 153 female members for these 22 Sabhas.

## 5.3 Activities of Motor Traffic Unit - 2018

Progress of activities performed by the Motor Traffic Unit in accordance with the Motor Traffic Act during the last year is as follows.

Serial No.	Description	Annual Targets	No. of Targets Fulfilled	Amount Earned(Rs.)
1	Test for Drivers - Written	26900	25709	49,686,330.00
2	Test for Drivers- Practical	34200	43550	-
3	Renewal of Driving Licences	8100	18887	44,438,880.00
4	Registration of Motor Bicycles	120	-	-
5	Providing of Number Plates	15,800	12561	-
6	Issue of Qualified Certificates for Heavy Vehicles	1200	793	399,500.00
7	Issue of Certificates of Identity	850	852	28,275.00
8	Examination of Vehicles	1450	1800	181,250.00
9	Prohibition Orders	800	1684	210,500.00
10	Road Protection Committees	26	24	-
11	Other Charges-For repeating written/practical test by applicants who have failed those tests	-	-	11,732,750.00
<b>Total</b>		<b>89,446</b>	<b>105,860</b>	<b>106,931,960.00</b>

## 5.4 Activities of Control of Explosives Unit

Activities performed by the Control of explosives Unit in the year 2018 are given below.

❖ Mattres relating to issue of explosives

Serial No.	Description	Progress	
		Physical	Financial (Rs.)
1	Issue of licences to use fire arms	218	278,300.00
2	Issue of licences to produce explosives	02	9,900.00
3	Issue of licences for suppliers of explosives	18	129,000.00
4	Issue of permits for importing explosives	01	10,100.00
5	Issue of Issue of licences to produce fireworks	08	25,300.00
6	Issue of permits of fireworks suppliers	455	360,300.00
7	Sale of firearms	02	9,000.00

Matters Relating to Firearms and Gun Licences

Serial No.	Description	Amount
1	Renewal firearm/gun licences annually	901
2	Issue of watcher permits for firearm/gun licences	10
3	Forwarding of new requests for firearms/guns	26
4	Withdrawal of firearms	39

## 5.5 Functions of Authority of Consumer Affiars - 2018

➤ Market Riads and Awareness

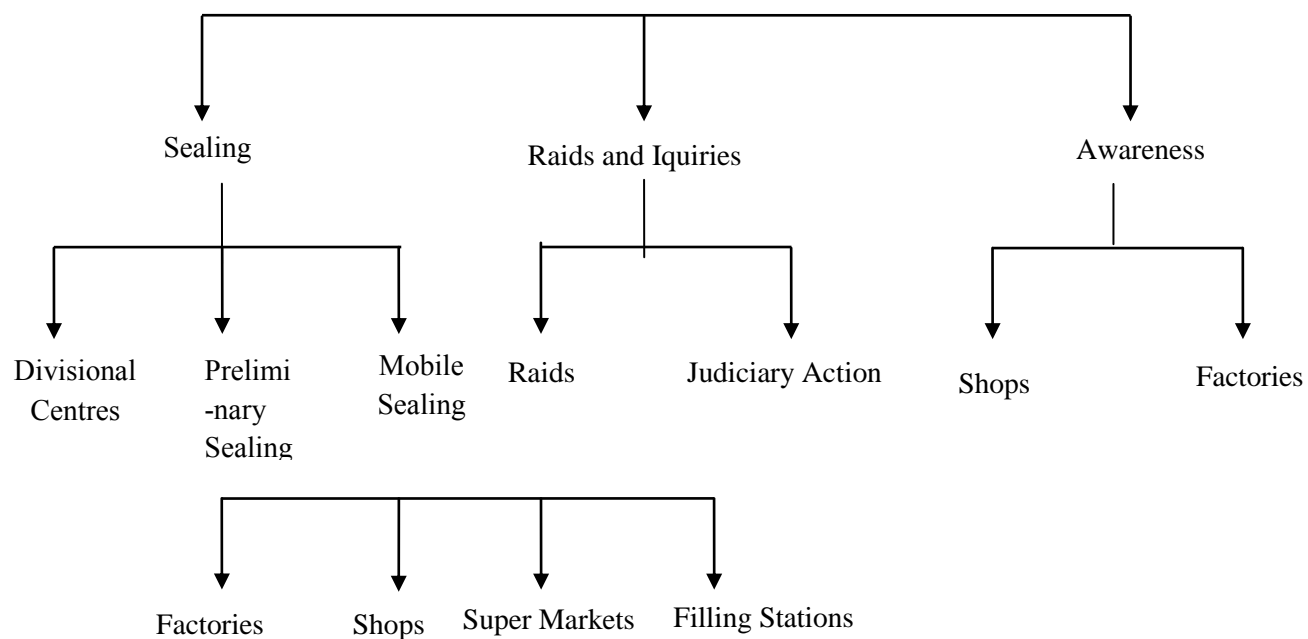
Month	No. of Raids	No. of Casses Filled	Amount of Fines (Rs.)	Awareness	
				Cosumers	Traders
January	05	145	386,000.00	02	01
February	115	36	111,000.00	-	02
March	130	100	304,000.00	02	02
April	128	89	247,000.00	-	-
May	95	128	468,500.00	-	-
June	163	127	400,000.00	01	-
July	207	201	650,000.00	03	02
August	211	157	782,500.00	02	03
September	106	235	771,000.00	05	03
October	156	136	463,000.00	10	01
November	134	121	400,500.00	09	-
December	229	90	295,500.00	10	-
<b>Total</b>	<b>1679</b>	<b>1565</b>	<b>5,279,000.00</b>	<b>44</b>	<b>14</b>

➤ Receiving of Complaints of Consumers and Settlements

Month	Telephone Compliant	Written Complaints	Settled		No. of Cases Filled	
			Telephone	Written	Telephone	Written
January	04	16	02	09	02	01
February	06	08	03	11	02	-
March	05	07	-	07	04	-
April	02	09	01	15	-	02
May	08	08	02	11	04	01
June	07	06	02	04	06	-
July	08	12	05	09	02	-
August	08	19	05	08	01	01
September	09	15	02	14	04	02
October	08	14	03	10	02	-
November	08	15	05	11	01	01
December	02	18	01	13	01	01
<b>Total</b>	<b>75</b>	<b>147</b>	<b>31</b>	<b>122</b>	<b>29</b>	<b>09</b>

5.6 Standards of Measurement Units and Services- 2018

Functions of Standards of Measurement Units and Services Unit



**Progress of the Duties Performed by the Standards of Measurement Units and Services Unit in the Year,2018**

Serial No.	Description	Amount Targetted		Amonut Satisfied	
		Units	Income (Rs.)	Units	Income (Rs.)
1	Calibration and sealing of weights and mearsures equipments used in trade in the District				
	i Centre				
	ii Preliminary Sealing	-	23,100,000.00	127872	25,971,956.90
	iii Mobile Sealing				
iv Filling Stations					
2	Inspection of weights and mearsures organizing raids throught the Districts and arrest of traders who used fraud weights and mearsures equipments and committed weights and mearsures irregularities	958	-	643	-
3	Charging fines by presenting the offences found before the court	-	-	-	180,000.00
4	Awareness of trade community and consumers	42	-	23	-
<b>Total</b>					<b>26,151,956.90</b>

## 5.7 Progress of Environmental Activities - 2018

Following Programs were Implemented in the District of Kandy under the National Environmental Conservation Program Monitored by the Presidential Secretariat.

Serial No.	Program
1	<p>➤ <b>Sustainable School Program</b></p> <p>The program was carried out jointly with the pilot program implemented by the Department of Education and Central Environmental Authority in school system so as to cover all Divisional Secretariat Divisions in The District. Under this program;</p> <p>i. Initiation of new Environmental Groupps - 2368</p> <p>ii. Participation of students to Presidential Tests - 20</p> <p>iii. Awarding Presidential Medals - 10</p>
	<p>➤ <b>Establishment of Tree Gardens</b></p> <p>i. 1035 Tree Gardens were established and about 10,000 fruit plants were distributed (on presidential provisions) for these gardens</p>
2	<p>➤ <b>Special Environmental Program implemented by the Presidential Secretariat</b></p> <p>i. Minimizing the use of polithene - riad of shops</p> <p>ii. Awareness of people on minimizing the use of polithene</p> <p>iii. Meemure/ Knukles Program</p> <ul style="list-style-type: none"> <li>• Preparation of plan to protect the forestreserve and completing the short comings</li> </ul>

- Following Committees were functioned in the District with the participation of the District Secretary/ Government Agent according to the powers vested by the Ministry of Mahaweli Development and Environment

Serial No.	Committee	No. of Sessions Conducted
1	Hantana Management Committee	05
2	Committee for Implementing District Environmental Laws	02
3	District Committee for Granting Approval for Soil and Gravel Trnsport	06
4	Knukels Conservation Areas Management Committee	01
5	Hakkinda Frost Conservation Management Committee	01

➤ **Other Programs**

Serial No.	Program	No. of Programs Conducted
1	<b>Implementation of Annual Environmental Programs</b>	Within 20 Divisional Secretariat Divisions
	i. World Environmental Day Program	Within 20 Divisional Secretariat Divisions
	ii. Tree planting special program	Within 20 Divisional Secretariat Divisions
	iii. Environmental Program concurrence with the Esala Perahera <ul style="list-style-type: none"> <li>• This program has been launched with the participation of 1000 school students to minimize the damages caused to environment the people gather to Kady during Peraheara season.</li> </ul>	Within the Kandy Twon

➤ **Summary on Progress of the Control of Dengue - 2018**

Serial No.	Description	No.
1	Conducting of Rural Committees	6972
2	Conducting of Divisional Committees	420
3	Conducting of District Committees	04
4	Conducting of Shramadana	
	I. Large Scale	756
	II. Small Scale	6048
	III. In schools	4116
5	Inspection of premises	
	I. Houses	438842
	II. Schools	4462
	III. Public institutions	2561
	IV. Religious Places	2460
	V. Public Places	3016
VI. Other	19054	
6	Conducting of awareness programs	3813
7	No. of larva tests carried out	480
8	Implementation of fumigation program	504
9	No. of deaths reported in the year	02
10	Taking legal actions	
	I. Issue of notices	4536
	II. No. of cases filed	516
	III. No. of convicted	492

- Granting permits for felling of jack and breadfruit trees—approval at Divisional Secretariat level and by the District Secretariat

Serial No.	Divisional Secretariat Division	By the Divisional Secretary		By the District Secretary	
		Jack	Breadfruit	Jack	Breadfruit
1	Gangawata Korale	741	-	13	01
2	Pathadumbara	1611	48	40	01
3	Pawila	51	03	118	-
4	Kundasale	2054	12	58	-
5	Madadumbara	674	-	67	-
6	Udadumbara	259	-	-	-
7	Minipe	176	-	-	-
8	Udunuwara	890	07	16	-
9	Yatinuwara	915	-	-	-
10	Udapalatha	572	-	38	02
11	Gangaihala Korale	222	-	-	-
12	Akurana	829	-	08	01
13	Harispattuwa	864	05	13	-
14	Poojapitiya	502	-	-	-
15	Thumpane	610	-	54	05
16	Hatharaliyadda	122	-	-	-
17	Doluwa	348	-	-	-
18	Pathahewaheta	805	-	30	-
19	Deltota	23	-	-	-
20	Pasbage Korale	317	01	20	01

## 5.8 Activities relating to Government Lands and Colony Lands - 2018

- Solving of issues relating government lands and colony lands and forwarding to Divisional Secretaries

Serial No.	DS Division	No. of Issues Addressed
1	Gangawata Korale	112
2	Pathadumbara	26
3	Pawila	65
4	Kundasale	22
5	Madadumbara	26
6	Udadumbara	39
7	Minipe	69
8	Udunuwara	71
9	Yatinuwara	78
10	Udapalatha	41
11	Gangaihala Korale	23
12	Akurana	26
13	Harispattuwa	18

14	Poojapitiya	34
15	Thumpane	28
16	Hatharaliyadda	64
17	Doluwa	23
18	Pathahewaheta	37
19	Pasbage Korale	45
<b>Total</b>		<b>847</b>

### 5.9 Progress of Census and Statistical Activities -2018

Serial No.	Activity	Target	No.	Progress	No.
1	Survey of workforce	Housing units	1500	Housing units	1500
2	Collecting of prices				
	Category I (Collecting of open market retail prices - weekly)	Price reports	48	Price reports	48
	Category IA (Collecting of open market retail prices - weekly)	Price reports	48	Price reports	48
	Category II (Collecting of open market retail prices - monthly)	Price reports	12	Price reports	12
	Category III (Collecting of open market retail prices - quarterly)	Price reports	4	Price reports	4
	Producers price (LPAP)	Price reports	240	Price reports	240
3	Survey of yield of rice	Survey	208	Survey	208
4	Collecting of statistics about extent of rice cultivation and preparation of District report	DSDs	20	DSDs.	20
5	Preparation of District Statistical Abstract- year 2018	Abstracts	1	Abstracts	1
6	Collecting of statistics about dry crops and preparation of District report	DSDs	20	DSDs	20
7	Collecting of statistics about animals such as cattle , poultry	DSDs	20	DSDs	20
8	Survey on tour expences	Housing units	1100	Housing units	1100
9	Collecting of statistics about animals slaughtered for meat	PS	17	PS	17
		MC	1	MC	1
		UC	4	UC	4
		(Reports)	22	(Reports)	22

10	Collecting of statistics about buildings	PS MC UC (Reports)	17 1 4 264	PS MC UC (Reports)	17 1 4 264
11	Collecting of Local Government statistics	PS MC UC (Reports)	17 1 4 22	PS MC UC (Reports)	17 1 4 22
12	Survey of quarterly industrial products	IndustrialInstitutions	12	IndustrialInstitutions	12
13	Annual survey of Construction Industries	IndustrialInstitutions	100	IndustrialInstitutions	100
14	Annual survey of Industries	IndustrialInstitutions	400	IndustrialInstitutions	400
15	Time manipulation survey	Housing units	350	Housing units	350
MC–Munipal Councils, UB–Urban Concils, PS–Pradesiya Sabhas					

## 5.10 Matters relating to Pensions - 2018

### ❖ Payment of Pensions at Divisional Secretariat Divisions Level

Serial No.	Divisional Secretariat Division	No. of Pensioners	Total Expenditure for Payment of Pensions as at 31.12.2018 (Rs.)
1	Gangawata Korale	9157	2,876,187,241.00
2	Pathadumbara	6250	1,856,964,454.31
3	Pawila	4257	1,152,260,544.81
4	Kundasale	275	73,678,288.84
5	Madadumbara	6446	1,926,906,163.73
6	Udadumbara	5038	1,496,883,657.17
7	Minipe	2623	779,894,416.44
8	Udunuwara	1098	300,565,505.24
9	Yatinuwara	2190	522,930,645.00
10	Udapalatha	352	103,552,111.23
11	Gangaihala Korale	1770	508,036,927.90
12	Akurana	545	147,147,069.61
13	Harispattuwa	1002	250,700,947.89
14	Poojapitiya	974	291,115,620.68
15	Thumpane	2021	594,852,726.66
16	Hatharaliyadda	3964	1,206,451,501.67
17	Doluwa	1860	548,387,650.20
18	Pathahewaheta	1333	366,784,045.60
19	Pasbage Korale	1777	509,019,508.40
20	Gangawata Korale	1684	469,878,998.58
<b>Total</b>		<b>54616</b>	<b>15,982,198,024.96</b>

## 6. Social Services and Cultural Affairs

### 6.1 Progress of Cultural Affairs - 2018

Funding Source: Ministry of Cultural Affairs–Department of Cultural affairs

Serial No.	Program	No. of Programs Targetted	No. of Programs Performed	Participants	Expenditure (Rs.)	Venue
1	Common religious program	04	04	Staff of the District Secretariat	10,000.00	District Secretariat, Sri Selva Vinayagar Kovil, St. Anthony Church, Meeramakkam Mosque
2	Participation of drummers for National Ceremony of Commemorating the forty years wonder of completing five major reseviours	-	01	100 Drumers	312,500.00	At the Polgolla Dam
3	Conducting of State Dance Compitition	01	01	300 Compititers	9,500.00	Chandanana Buddha College
4	Conducting of 70 <sup>th</sup> Independence Day Commemoration	01	01	Hon. Governer of CNtral Province, Government Officers, and School Students	594,940.00	Bogambara Stadium
5	Divisional Independence Day Commemoration Program	20	20	-		20 Divisional Secretariats Divisions
6	All night pirth chanting to commemorate the assumption of office by the President	01	01	Staff of the District Secretariat	-	300 Compititers
7	Conducting of Children's Arts Program	01	01	300 Compititers	-	Kappetipola Hall

8	i.Pre-discussion on organizing of Esala Perahara ii.Operating House activities iii.Activities relating to ceremony at the end of Esala Perahara					-	At the Premises of the <i>Dalada Maligawa</i>
9	Providing assistance to Rural Devalas and four main Devalas participate in the Perahara	01	01	13 Devalas		1,300,000.00	Presidential House, Kandy
10	“ <i>Dolosmahe Pahana</i> ” program	20	20	-		220,000.00	20 Divisional Secretariat Divisions
11	Monthly progress review meeting of Cultural Officers	12	10	Cultural Officers		30,000.00	District Secretariat
12	Evaluation activities of written/practical literature compitions of the Distirct of Kandy conducted concurrence with National Literature Compitions	01	01	150 Students		-	District Secretariat
13	Conducting of District and Divisional Literature Festivals	21	21	Artists, Students and parents		975,000.00	Auditorium of The District Secretariat and
14	“ <i>Kalakarū Suvadam</i> ” – Program to look after about Artists’ health and comfort	20	20	200 Artists		600,000.00	Appreciation of Artsts at Divisional Secretariat Divisions level
15	Oppening of National Arts Centre , Kundasale	01	01	1000		171,000.00	National Art Centre, KUndasale

16	Cultural Harmony Program	21	21	500 Officers Artists	14,000.00	District Secretariat and 20 Divisional Secretariat Divisions
17	Providing assistance to lean artists	20	20	Artists	1,674,000.00	20 Divisional Secretariat Divisions
18	Providing medical assistance to Artists	20	20	Artists	380000.00	20 Divisional Secretariat Divisions
19	Providing assistance to Art Centres	-	-	-	638,500.00	20 Divisional Secretariats Divisions
20	National Integration Program	01	01	450 Community	195,000.00	District Secretariat
21	Consturction of cultural centres and development activities and obtaining progress of costructions of cultural centres	03 Centres	03	Students	7892983.00	Divisional Secretariat Divisions Poojapitiya, Udunuwara, Udadumbara
22	Sale of “Sandesa” magazine	-	-	-	-	At Divisional Secretariat Divisions level
23	Awareness about national level competitions (art/music/photography) and guiding to national level compitions	-	-	-	-	District Secretariat and 20 Divisional Secretariats Divisions
24	Reorganization of Divisional Cultural Authorities and District Cultural Authorities	21	21	Members of Balamandalas		District Secretariat and 20 Divisional Secretariats Divisions
25	Perfomance of integrated programs for office productivity programs	01	01		-	District Secretariat

Implementation of Special Projects						
	i. Moulded <i>Bali</i> Ritual	01	01		110,000.00	Pathadumbra
	ii. Gammedda – Sokari	01	01			Pathahewaheta
	iii. “ <i>Sonduru Pavulak</i> ” Program	01	01			Harispattuwa
Total					15,127,423.00	

## 6.2 Progress of Buddhist Religious Affairs - 2018

Funding Source : Ministry of Buddha Sasana-department of Buddhist Affairs

Serial No.	Program	Expenditure (Rs.)	Participants	Venue
1	Organizing of <i>Seth Pirith</i> Chanting on the day commencing works of the District Secretariat in the new year	-	All staff of the District Secretariat	District Secretariat, Kandy
2	Organizing and conducting of <i>Sasanarakshaka Balamandala</i> Meetings of the District of Kandy <i>Sasanarakshaka Balamandala</i> -27- Meeting Sessions03-	-	Ven. Chirman Theros of 27 District and divisional <i>Sasanarakshaka Balamandalas</i> , Divisional Secretaries and Coordinators of Buddhist Affairs	District Secretariat, Kandy
3	Organizing and conducting of the examination of Pali Language Promotion Program in 2017	1,88000.	40 Dhamma School Teachers	Bodimalu Viharaya, Bogambara
4	Organizing and conducting of the Pali Language Promotion Program-2018	75,000.00	For Dhamma School Teachers of the District of Kany	Bodimalu Viharaya, Bogambara
5	Conducting the Dahama Schools Evaluation Prices and Certificatesawarding Ceremny of the District of Kandy -2017	-	1107 Dhamma School Students	District Secretariat of Kandy
6	Organizing and conducting of the first year in 2018 of the Diploma Course in Buddhism “ <i>Daham Sarasaviya</i> ”	180,000.00	For Dhamma School Teachers of the District of Kany	Centre of <i>Sri Sangaraja Pirivena</i> and <i>Keerthi Sri Rajasingha pothgul Viharaya</i>

7	Organizing and conducting of the meditation training program of the Diploma Course in Buddhism “ <i>Daham Sarasaviya</i> ”- first year in 2018	77,25000.	250 Dhamma School Teachers	Asgiri Maha Vihara Pirivena , Kandy
8	Making payments for the Centres conducting the Diploma Course in Buddhism “ <i>Daham Sarasaviya</i> ”- first year in 2018	24,00000.	-	Centre of <i>Sri Sangaraja Pirivena</i> and <i>Keerthi Sri Rajasingha pothgul Viharaya</i>
9	Payments of traveling claims for quaternary meetings of <i>Silmathas</i> of the <i>Silmatha</i> Association of the Central Province	57,60000.	For <i>Sil Mathas</i>	Vaishakadana Soceity Coference Hall ,Kandy
10	Making payments for Teachers of <i>Silmatha Dharmayathanaya</i> , Kirinda in the Divisional Secretariat Division of Udapalatha	580,00000.	10 Dhamma School Teachers	Sil Matha <i>Dharmayathanaya</i> , Kirinda, Udapalatha
11	Settlement of expences of procession for commemoration of Ven.Waliwita Sri Saranankara Sangaraja Thero	25,000.00	Distinguished Guests ,Dhamma school Students of The District of Kandy and Benefactors	Malwatu maha Viharaya, Kandy
12	Payment of traveling claims for Ven.Theros who are expecting higher ordination of both <i>Malwtte</i> and <i>AsgiriyaMaha Viharas</i>	1,068,000.00	356 Ven. Theros who are expecting higher ordination	At both <i>Malwatte</i> and <i>Asgiriya Maha Viharas</i>
13	Payment of traveling claims to Ven.Theros who are expecting higher ordination of Udarata Amarapura Maha Nikaya	75,000.00	25 Ven. Theros who are expecting higher ordination	Sri Subodaramaya, Peradeniya
14	Organizing and conducting of the examination of Dhamma School Teachers of the District of Kandy	74,461.00	Dhamma School Teachers of the District of Kany	Viddiyartha College, kandy
15	Bringing Sil Mathas from the District of Kandy to Anuradhapura for the 2326 <sup>th</sup> commemoration of Arahath Sri Sangamitta	35,000.00	50 <i>Sil Mathas</i>	Jaya Sri Maha Bodhi , Anuradhapuraya

16	Organizing and conducting of program of evaluating skills of students in the District of Kandy with Nayaka Registrar Thero	-	1107 Students of 27 <i>Sasanarakshaka Balamandalas</i>	Pushpadana Girls' College, Kandy
17	Program of distributing equipment sets including computers	5,698,35000.	27 <i>Sasanarakshaka Balamandalas</i>	District Secretariat of Kandy
18	Collecting information relating to the payment of allowance for Dhamma School Teachers, preparation of District summery reports and submitting such reports to The Head Offcie- Rs. 5000.0 per annum	41,060,000.00	8218 Dhamma School Teachers	20 Divisional Secretariat Divisions
19	Bringing Daham School students to Monaragala to participate the All Island Daham School Students Skills Evaluation Program	84,200.00	Dhamma School 41 Students	Mahanama National school, Monaragala
	<b>Development Projects</b>			
20	Providing assistance of the Ministry of Buddha Sasana to develop underdeveloped temples	10,525,00000.	28 Temples	16 Divisional Secretariat Divisions
21	Providing assistance of the Ministry of Buddha Sasana to develop underdeveloped Daham Schools	10,625,000.00	57 Dhamma Schools	20 Divisional Secretariat Divisions
22	<i>Punniya Grama</i> program – Ministry of Buddha Sasana	1,699,82400.	Community	Divisional Secretariat Divisions of Uduuwara, yatinuwara, Minipe, and Udadumbara
23	Recostruction of old temples- Ministry of Buddha Sasana	9,549,999.00	06 Old Temples	20 Divisional Secretariat Divisions
<b>Total</b>		81,515,564.00		

### 6.3 Progress of Hidu Religious Affairs - 2018

Funding Source : Department of Hidu Religious and Cultural

Serial No.	Program	No. of Programs Targetted	No. of Programs Performed	Amount Spent (Rs.)	Beneficiaries	Venue
1	Conducting Examinations for Hindu Daham School Students	-	-	-	3500 Hindu Dhamma School Students	Within the Dhamma Schools
2	Conducting of "Mahashiva Rathri" District Festival on that day	01	01	-	100 Hindu Dhamma School Students, Teachers and Parents	Sri Muththumari Amman Kovil - Ambakote
3	Conducting of Dharmacharya Semina for Hindu Daham School Teachers	01	01	-	80 Hindu Dhamma School Teachers	Hindu Youth Services Society - Kandy
4	Conducting of District Daham School Award Ceromony	01	01	30,000.00	400 Hindu Dhamma School Students	Sri Selva Vinayagar Kovil Hall- Katukele
5	Conducting of competitions of Hindu Daham School Students	01	01	-	2000 Hindu Dhamma School Students	In 09 DS Divisions
6	Monitoring of Hindu Daham School Educational Flag Week.	01	01	-	500 Hindu Dhamma School Students, Teachers and Parents	Vigneshwaran Tamil School-
7	Renovation of Hindu Kovils	07	07	2,200,000.00	Community	In 04 DS Divisions
8	Providing Financial Assistance for Infrastructure of Hindu Kovils.	12	12	1,080,000.00	Community	In 05 DS Divisions
<b>Total</b>				<b>3,310,000.00</b>		



Comptitions of Hindu Dhamma School Students

## 6.4 Progress of Christian Religious Affairs - 2018

Funding Source :Department of Catholic Religious Affairs

Serial No.	Program	No. of Programs Performed	Beneficiaries	Expenditure (Rs.)	Venue
1	Distribution of Library Book Sets	02	Christian Dhamma School Students	40,000.00	Sacred Heart Church- Katugastota, Fathima Church- Padiwatte
2	Renovation of the wall of the Good Shepherd Convent which was damaged by an earthslip	01	School Students	300,000.00	Good Shepherd Convent -Kandy
3	Conducting of quize, speech and drama competitions based on the Bible	01	Christian Dhamma School Students	-	Good Shepherd Convent -Kandy
4	Parading of Christmus Carol(Cart) on Streets	01	Ctholic and Non-Catholic Devotees	-	Sacred Heart Church- Katugastota
<b>Total</b>				<b>340,000.00</b>	

## 6.5 Progress of Social Services Affiars-2018

Funding source :Department of Social Services

Serial No.	Program	No. of Programs Targeted	No. of Programs Performed	No. of Beneficiaries	Expenditure (Rs.)	Venue
1	i.Provincial Cultural Concert of Disabled Persons- “ <i>Sith Roo</i> ” 2018 Disabled children in Divisional Secretariats Divisions who have special competence in dancing were selected and presented to Central Provincial Competition. In that competition they won the first place and qualified for the National Competition	14 Children	14 Children	14 Children	30,000.00	District Secretariat Nuwara-eliya
	i.National Cultural Concert of Disabled Persons- “ <i>Sith Roo</i> ” 2018 Presenting of winners of first place in Provincial Competition to National Competition	14 Children	14 Children	14 Children	114,680.00	Nelumpokuna Mahinda Rajapaksha Theatre
2	District Sports Meet of Disabled Persons Directing of disabled sportsmen/sportswomen in 20 Divisional Secretariat Divisions who are clever in sports to meets and presenting winners of first places to National Meet	200 Children	28 Children	200 Children	191,000.00	Bogambara Stadium
	District Sports Meet of Disabled Persons Presenting of winners in District Sports Meet to National Meet	28 Children	15 Children	28 Children	84,000.00	Sugathadasa Stadium

3	Discussion of progress and issues of District <i>Suwashakthi</i> Organization	60 Members	60 Members	60 Members	5,000.00	District Secretariat
4	Disabled Day Commemoration Ceremony-2018	83 School Childrens	83 Members	166 Membersand Gurdians	175,000.00	District Secretar -iat
5	<i>Suwasakthi Abhimani-2018</i> Program of Evaluating <i>Suwasakthi Organiztions-Suwashakthi Organizations</i> established in Divisional Secretariat Divisions were evaluated. Winners were selected based on the criteria provided and those who have won first places at District level were awarded certificates and cups on 06.12.2018	09 Members	09 Members	20 Members	20,000.00	District Secretar -iat
<b>Total</b>					619,680.00	



National Sports Meet of Disabled Persons at Bogambara Stadium



Disabled Day Commemoration Ceremony at Auditorium of the District Secretariat

**6.6 Progress of Counselling Services - 2018**  
**Funding Source :Ministry of Social Services**

Serial No.	Program	No. of Programs Targetted	No. of Programs Performed	No. of Beneficiaries	Expenditure (Rs.)	Venue
1	Dance Therapy	01	01	125	61,600.00	District Secretariat Kandy
2	Economic Empowerment of “Divinaguma Community”	04	04	148	42,025.00	Deltota
3	Educational Counselling for Teachers, Students and Parents	26	26	2179	93,500.00	Doluwa
4	Mentality Development of Persons Who Care the Elders	03	03	150	32,250.00	Kundasale
5	Counselling for Public Officers to Minimize the Problems of Youth	02	02	195	36,300.00	Gangaihala Korale
6	Educational Counselling for Teachers, Students and Parents - Attitude Development of Officers in Regional Health Services Centres	08	08	808	45,000.00	Pathadumbara
7	Skills Development of Public Officers	01	01	50	56,000.00	Madadumbara
8	Counselling for Police Officers	02	02	102	33,500.00	Gampola
9	Drugs Eradication/ Stress Management	02	02	233	127,500.00	Poojapitiya

10	Mentality Development of Persons who care the elders–Divinaguma Program for Dhamma School Students	06	06	495	92,650.00	Harispattuwa
11	Dance Therapy	04	04	376	115,400.00	Akurana
12	Pre-Marriage Conselling	01	01	45	37,600.00	Panwila
13	Teacher Counselling Training	02	02	110	3,3000.00	Udunuwara
14	Entertaining Music	01	01	264	35,750.00	Yatinuwara
15	Economic Empowerment of “Divinaguma Community”	01	01	53	20,500.00	Ududumbara
16	Minimizing of Youth Problems- Dance Therapy	02	02	603	174,450.00	Pathahewa-heta
17	Stress Management – Entertainment of Music	02	02	186	52,400.00	Thumpane
18	Conducting of District Progress Review Meetings	12	12	201	25,200.00	District Secretariat Kandy
<b>Total</b>		<b>80</b>	<b>80</b>	<b>6524</b>	<b>1,114,625.00</b>	



**Dance Therapy Program for Officers of the District Secretariat**

## 6.7 Elder Rights Promotional Activities-2018

Funding source :National Secretariat for Elders

Serial No.	Program	No. of Programs Targetted	No. of Programs Performed	No. of Beneficiaries	Expenditure (Rs.)	Venue
1	Granting living allowaces to senior citizens over 70 yeras	-	-	308,028	616,056,000.00	20 Divisional Secretary Divisions
2	Conducting of programs of pre-retirement under the theme of “ <i>Vissramayata Pera Sudanamai-Sarthaka Vadihiti Diviyai</i> ”	01	01	50	200,000.00	District Scretariat
3	Commemoration of “ <i>Detuwara Abhiman</i> ” International Elders’ Day- Conducting of Performance Competition among Divisional <i>Wedihiti Balamandalas</i>	20 Bala Mandala	13 Bala Mandala	43	20,000.00	District Scretariat
4	Awareness of Grama Niladaris about elders under theme of Elder and Public Service	01	01	450	200,000.00	District Scretariat, Divisional Secretariats of Udapalath Madadumb -ara and Public Service Training Institute
5	Sales exhibition of products of elders	01	01	23	24,000.00	Sethsiripaya

6	Coducting of creative book competition presenting to school students on “ <i>Adarayai Karunawai Lama Ape Wedihiti Lokayai</i> ”	12 Selected Schools	12 Selected Schools	450	4,500.00	District Scretariat
7	Elder Care Services Program (10 days)	01	01	30	251,423.00	Hall of Samurdhi Community based Developme nt Bank – Gangawata Korale
Total					616,755,923.00	

## 6.8 Progress of Social Protection Affairs -2018

Serial No.	Program/Project	No. of Programs	No. of Beneficiaries	Amount (Rs.)
1	Mobile programs for enrolment of contributors	88	2730	12,753.00
2	New enrolments to “ <i>Arassawa</i> ”	-	6019	1,762,328.00 (Amount charged)
	New enrolments to “ <i>Surakuma</i> ”	-	741	1,149,809.00 (Amount charged)
3	Conducting of special programs on pension scheme in Vocational Training Centres	2	17	-
4	Conducting of awareness programs	95	11686	-
5	Enrolment of disabled persons	1	10	-
6	Enrolment of pre school children	3	51	-
7	Awarding scholarships to students who are contributors of the “ <i>Arassawa</i> ” Scheme passed the grade five scholarship examination	15	33	306,435.03

8	Conducting of Promotional Programs			
	1. Granting of pensions	1	15	-
	2. Awareness of newly recruited Grama Niladaris	5	142	-
	3. Issue of 48 commendation certificates	11	48	-

## 6.9 Progress of Child Protection Activities - 2018

Funding Source: Child Protection Authority

Serial No.	Program/Project	No. of Programs Targetted	No. of Programs Performed	No. of Beneficiaries	Amount Spent (Rs.)	Venue
1	Establishment of School Protection Committees and Awareness	46	46	School students and teachers	137,718.00	In 11 DS Divisions
2	Awareness of Health Sector Professionals on Protection of Schools	04	04	139	68,350.00	In 06 DS Divisions
3	Supervision and Awareness for the Assurance of Institutionalized Children	19	16	Children and Matrons of 16 Children Homes	53,638.00	In 07 DS Divisions
4	Providing of Educational Facilities to victim, extreme and unprotected Children due to Child Abuse	01	01	03 Child victims	6,000.00	Udunuwara and Panwila
5	Promotion of Protection of Children Living in Estates					
	i. Training of Government and Non-Government Officers related to Tea Estates	03	03	90	47,250.00	Bomand Estate-Doluwa Hanthana Estate-Gangawata Korale, New Peacock-Udapalatha
	ii. Awareness of Communities living in Tea Estates	01	01	40	12,500.00	Bomand Estate-Doluwa

6	Awareness of NCOEs Student Teachers about Child Protection	01	01	434	118,225.00	Mahaweli National College of Education, Polgolla
7	Awareness Program for Police Officers in commemorating the “World Day Against Child Labour”	01	01	85	37,800.00	Police Station, Kandy
8	Handy Craft Training Program for empowering female children living in estates	01	01	18 Female Children	50,000.00	Panwila
9	District Program for the Prevention of Childhood Pregnancy- Stage 11	01	01	68 Children living in Estates	24,865.00	Stelenberg State-Pupurassa
10	Program of donating educational assistance in concurrence with World Children’s Day	01	01	75 Children living in Districts of Kandy and Nuwaraeliya	131,120.00	District Secretariat, Kandy
11	Investigation and followup of information received through 1920 Child Help Line	177 Compliant	237 Compliant and followup	180 Children	-	In 20 DS Divisions
12	Awareness program for child protection (associating with Schools,Pre-Schools, Office of Medical Officer of Health and Community	-	212	10,352	-	In 11 DS Divisions
13	Monthly Progress Review Meeting of Regional Child Care Officers	12	11	Regional Child Care Officers	22,840.00	District Secretariat, Kandy
<b>Total</b>					<b>710,306.00</b>	

## 6.10 Progress of Early Childhood Development Activities - 2018

Funding Source: Ministry of Women and Child Affairs - (a) Children's Secretariats

Serial No.	Program/ Project	No. of Programs/ Projects Targetted	No. of Programs/ Projects Performed	No. of Beneficiaries	Expenditure (Rs.)	Venue
1	" <i>Uththama Pooja</i> " Program to provide nutrition allowance Pregnant Mothers	1	1	16182 Mothes	382,308,000	20 Divisional Secretariat Divisions
2	Program to provide morning meal to pre school children	1	1	3694 Pre School Students	13,922,060.00	15 Divisional Secretariat Divisions
3	" <i>Lama Diriya</i> " Program to grant allowance to pre school teachers	1	1	447 Pre School Teachers	1,330,000.00	20 Divisional Secretariat Divisions
4	" <i>Aruna Dakina Rata</i> " Program of creations and Aesthetic of Children	21	21	950 Pre School Students	143,000.00	20 Divisional Secretariat Divisions
5	"Pilot Project" for promotion of achieving minimum standards of Early Childhood Development Centres	1	1	40 Pre School Students	10,000.00	Divisional Secretariat Division, Udapalatha
6	Traning Program of Capacity Building	1	1	35 Officers	29,412.00	District Secretariat
7	Awareness program on Health and Nutrition for Pre School Children	3	3	120 Pre School Teachers	119,400.00	Divisional Secretariat Divisions of Madadum bara, Thum pane, and Deltota
8	Awareness program on Early Childhood Development based on the House for Employed Parents	1	1	100 Public officers	10,000.00	Divisional Secretariat Division, Uduwara

9	Construction of Day Care Centres so as to cover Public Institutions	1	1		8,205,547.00	Divisional Secretariat Division, Madadam -bara
10	Awareness of Early Childhood Development officers about minimum standards of Early Childhood Development Centres(In association with the Book <i>Niwaradi Arambayata</i> )	1	1	20 Officers	24,000.00	Public Service Training Institute, Katugastota
11	District Progress Review Meetings	6	8	20 Erly Childhood Officers	26,906.00	District Secretariat
12	Commemoration of Early Childhood Care and Development National Week 1. Model Village Program	1	1	40 Pre school Students	21,620.00	Divisional Secretariat Division, Gangaihala Korale
	2. For Chidren	20	20	1100	298,600.00	20 Divisional Secretariat Divisions
	3. For Parents	20	20	900	149,150.00	20 Divisional Secretariat Divisions
13	Awareness of Pre School Teachers about minimum standards of Early Childhood Development	20	20	1014	300,000.00	20 Divisional Secretariat Divisions
<b>Total</b>					<b>406,873,719.00</b>	

**Funding Source : Ministry of Women and Children's Affairs - (b)Early Childhood Development Project**

Serial No.	Program/Project	No. of Progrms/ Projects Targetted	No. of Progrms/ Projects Performed	No. of Beneficiaries	Expenditure (Rs.)	Venue
01	Training for pre school teachers on Child Assesment	16	16	420	545,602.00	16 Divisional Secretariat Divisions
02	Development of Early Childhood Development Centres	75	65	186	19,100,000.00	18 Divisional Secretariat Divisions
03	Relief Allowance	300 Chidren	186 Chidren	186	280,500.00	20 Divisional Secretariat Divisions
<b>Total</b>					<b>19,926,102.00</b>	

**6.11 Child Rights Promotional Activities - 2018**

**Funding Source: Ministry of Women and Child Affairs - Department of Probation and Childcare Services**

Serial No.	Program/ Project	No. of Projects/ Programs Targetted	No. of Projects/ Programs Performed	No. of Beneficiaries	Amount Spent (Rs.)	Venue
1	Providing educational assistance of foster parents	184 Children	183 Children	183	104,000.00	In 20 DS Divisions
2	Providing school equipments to non-schooling students who have been schooled	122 Children	122 Children	122	127,625.00	In 20 DS Divisions
3	Providing assistance at twin births	30 Children	30 Children	30	112,500.00	In 08 DS Divisions
4	Providing medical assistace for children	20 Children	20 Children	20	100,000.00	In 09 DS Divisions
5	Providing nutrition assistance for children	30 Children	30 Children	30	95,000.00	In 07 DS Divisions

6	Providing assistance to children in sudden disasters	30 Children	30 Children	30	83,000.00	In 05 DS Divisions
7	Lifeguard First Aid Methods Training Program for Children	20	20	1108	120,000.00	In 20 DS Divisions
8	Conducting of Divisional Children's Councils meetings/programs	60	60	Children of Children's Clubs	111,525.00	In 20 DS Divisions
9	Conducting of progress review meetings of volunteer officers appointed to Children's Clubs	56	53	Volunteer Officers	140,000.00	In 20 DS Divisions
10	Children's Club membership of Children's Councils promotion project	01	01	12112 Children	50,000.00	In 20 DS Divisions
11	Conducting of awareness programs in Child Friendly model Villages	27	27	1683 Parents	114,500.00	In 20 DS Divisions
12	Conducting of meetings of Divisional Child Development Committees	80	71	Committee members	200,000.00	In 20 DS Divisions
13	Conducting of awareness program on good parenthood	31	31	1918 Parents	155,000.00	In 20 DS Divisions
14	Conducting of World Children's Day commemoration program	21	21	3495 Community	105,000.00	In 20 DS Divisions
15	Implementation of safety plans projects for families at risk	57	57	57 Families	1,606,108.00	In 14 DS Divisions

16	Conducting of awareness program on healthiness of estate community	09	09	921 Elders and Children	13,000.00	In 20 DS Divisions
17	Implementation of three year plan to minimize child abuse	83 Programs	83 Programs	-	-	In 11DS Divisions
18	Rehabilitation programs for street children	03	03	80 Children	750,000.00	In 20 DS Divisions
19	Program of drawing pictures about child rights	20	20	Community	200,000.00	In 20 DS Divisions
20	Cluster child model villages program	03	03	-	54,400.00	Thumpane
21	Progrss review meeting of Child Rights Promotion Officers	12	12	30 Officers	81,000.00	District Secretariat, Central Provincial Department of Probation.
22	Conducting of District Child Development Committee meetings	04	04	Committee Members	52,000.0	District Secretariat
<b>Total</b>					<b>4,496,658.00</b>	

## 6.12 District Women Development Activities- 2018

Funding Source: Ministry of Women Development and Child Affairs–  
Sri Lanka Women’s Bureau

Serial No.	Program	No. of Programs Targetted	No. of Programs Conducted	No. of Beneficiaries	Expenditure	Venue
1	Motivation towards income generating sources	03	03	76	51,000.00	Thumpane, Akurana, Minipe
2	“ <i>Diriya Manpetha</i> ”	01	01	20	80,000.00	Akurana
3	Awareness on packaging and labelling	01	01	27	13,550.00	District Secretariat
4	Providing equipments to entrepreneurs participated to the awareness program on packaging	01	01	08	14,360.00	District Secretariat
5	Experience exchange program to elderly Women	01	01	48	5,000.00	Deltota
6	Economic empowerment of members of Women Workforce	01	01	10	200,000.00	Thumpane
7	Income generating program for women who expect to migrate	01	01	10	250,000.00	Gangawata Korale
8	Monthly progress review meeting	03	11	-	21,525.00	District Secretariat
9	Empowerment of women in estaes	09	09	184	781,985.00	In 09 DS Divisions
10	“ <i>Sadaneeya Mithurugama</i> ”	02	02	140	80,000.00	Ududumbara Thumpane

11	“ <i>Yowun Wasanthayata Aruthbara Hetak</i> ”	02	02	200	135,000.00	Udunuwara, Doluwa
12	Counselling program	06	06	240	60,000.00	In 11 DS Divisions
13	Purchase of shelters for trade fair ( <i>Alivi Pola</i> ) program	01	01	-	116,000.00	District Secretariat
14	Economically empowerment program for women in families in which husbands have been imprisoned	02	02	02	77,000.00	Deltota , Akurana
15	Strengthening of members of Women’s Societies	01	01	10	200,000.00	Thumpane
16	Construction of new building for Women Police and Children Bureau of Gampola Division Stage 111	01	01	-	623,758.85	Gampola
17	Purchase of equipments for new building of Women Police and Children Bureau of Gampola Division	-	-	-	461,106.90	Gampola
18	Construction of new building for Women Police and Children Bureau of Hasalaka Division Stage 1	01	01 Buildings	-	3,607,307.00	Hasalaka

19	Integrated Productivity Villages	02	02	160	32,000.00	Thumpane Bandara
20	Awareness of women and girl children on correct way of responding at risks.	01	01	153	20,000.00	Madadumbara
21	Preparation of the name board for new building of new building of Women Police and Children Bureau of Gampola Division	-	-	-	19,000.00	Gampola
22	Construction of Women and Child Unit and preparation of the name board.	01	01	-	13,19,000.00	Thumpane
23	Providing selfemployment opportunities to household women	02	02	10	530,000.00	Hatharaliyad-da, Thumpane
<b>National Women's Committee</b>						
24	Awareness program to upgrade the social status of women who engage in agricultural sector.	01	01	120	23,370.00	Kundasale
<b>Total</b>					<b>8,720,962.75</b>	

## 6.13 National Integration Affairs - 2018

Funding Source: Ministry of National Peace and Coexistence and Official Languages

Serial No.	Program/ Project	Group Targetted	No. of Programs/ Projects	No. of Beneficiaries	Expenditure (Rs.)	Venue
1	Knowledge in Second Language Improvement Program- 1 <sup>st</sup> Stage	5	5	512	641,892.00	Distirict Secretariatnd 04 Divisional Secretariats
2	Knowledge in Second Language Improvement Program- 2 <sup>nd</sup> Stage	5	5	433	622,754.00	05 Divisional Secretariats
3	Providing facilities to serve in bilingual	1	1	13 Officers	1,600,000.00	Distirict Secretariatnd 12 Divisional Secretariats
4	Development of Pudukattuwatte Road- Pathadumbara	1	1	700	1,001,480.00	Pudukattuwa -atte, Wategama
5	Renovation of rural road of Sogamagama lower part -Udapalatha	1	1	45 Families	1,000,000.00	Sogamagama lower part, Gampola
6	Development of Kidny Unit of Hospital ,kandy (By District Secretariat ,Kandy)	1	1	3500	234,385.85	General Hospital, Kandy
7	Improvement of sanitary facilities of the office and renovation of access road of the Elders' Home	2	2	400	1,055,514.63	Hatharaliya -dda
8	Development of access road of the Divisional Secretariat of Panwila	1	1	Community	1,234,356.00	Divisional Secretariat, Panwila

9	Construction of a building to Sri Rahula Daham School of Sri Priyadarshanaramaya, Maduwelketiya, Kolonyaya	1	1	1000	920,644.00	Minipe
10	Conducting of a Mobile Service	1	1	1400	367,916.50	Nawalapitiya
11	Appreciation of students who obtained the highest results in G.C.E. (A/L)	6	6	235	304,246.00	Sugathadasa indoor stadium
12	Trilingual Name Boards	1	1	Community	50,000.00	Divisional Secretariat, Doluwa
13	Inter-cultural Program concurance with National Independence Day	1	1	308	22,700.00	Doluwa
14	Fulfilling needs of Rajasingha Central College, Panwila (Water Project)	1	1	Students	250,000.00	Rajasingha Central College, Panwila
15	Development of attitudes of children through <i>Samagi Pawura</i> Folk Literature and Music	1	1	120	16,000.00	Poojapitiya
16	Providing a steel almirha to the library- Gangaihala Korale	1	1	60	15,000.00	Divisional Secretariat, Gangaihala Korale
17	Providing of school equipment sets– Gangaihala Korale	1	1	50	55,350.00	Divisional Secretaria Gangaihala Korale
18	Distribution of chairs to Sahajeewana Societies (Tranport Expences)	7	7	1066	20,800.00	Distirict Secretariat 09 Divisional Secretariats

19	Conducting of 12 days Tamil Course	8	8	592	-	05 Divisional Secretariats
20	Conducting of 6 days Tamil Course	8	8	1089	-	05 Divisional Secretariats
21	Conducting of 12 Days Sinhala Course	3	3	83	-	Divisional Secretariat, Udapalatha, Nawalapitiya
22	G.C.E.(A/L) Seminar	1	1	91		Deltota
23	Awareness program regarding oral test of proficiency in official languages	1	1	750 Public Officers	-	Disrict Secretariat, Kandy
24	Oral test of proficiency in official languages	1	1	1264 Public Officers	-	St, Silvesters College, Kandy
25	Conducting of Thipongal Festival	5	5	887	-	05 Divisional Secretariats
26	Soap powder production program for women	1	1	100 Women	-	Divisional Secretariat, Minipe
27	Program for providing legal assistance	1	1	33	-	Divisional Secretariat, Minipe
28	Language promotion program	1	1	150	-	Mahaweli navoddiya School, Navayalate -nne
29	<i>Asawen Bhashawa Uganimu</i>	8	8	531	-	Divisional secretariat Divisions of Doluwa and Deltota
30	Conducting of New Year Festival	1	1	500	-	Primary School, Mudunakade
31	Pooja for blessings	1	1	20	-	Hindu Kovil, Mudunakade, Pathahewah -eta

32	Religious program for senior citizens	1	1	60	-	Bopptiya Elders' Home , Pathahewah-eta
33	Co-exitance Societies sports meet	1	1	150	-	Miyanagolla watte , gangaihala Korale
34	Conducting of <i>Kolan Rata</i> Compitition	2	2	173	-	Krehead - Doluwa, Gangaihala korale, Yogalechchami Tamil School
35	Co-existnace promotion program of <i>Api Sumithuru Sama Ekamuthu</i>	2	2	187	-	Illagollawatte Vidiyalaya , and Yoga Lechchami Tamil School
36	One Nation program concurrence with National Independence Day and competition of creating book marks	1	1	94	-	Grohill Viddiyalaya
37	Co-existnace promotion program (School students and members of Children's Societies)	2	2	132	-	Kaleyvani Tamil School, Samathagiri Viharaya,
38	Religious Co-existance Program	1	1	450	-	Abbar Jumma Mosque
39	<i>Api Ekamawakage Daruwo</i>	1	1	117	-	Foot of Ambuluwawa
40	Iftar Festival	1	1	400	-	Udapalatha

41	Conducting of Language and Affability Camps	2	2	125	-	Community hall, Angamma, Mawela Viddiyalaya
42	Leadership Development Camps	3	5	110	-	Five Schools
43	Entertainment Program for Pregnant Mothers	1	1	60	-	Poorvarama Temple, Udamuduna
44	Awareness of Children about Social Integration	1	1	60	-	Rathanapala Viddiyalaya, Dunuwila
45	Awareness of Office Staff about Conflict Perversion	1	1	50	-	Divisional Secretariat, Akurana
46	Awareness of Public Officers, and Business Community of Sinhala, Tamil, & Muslim about Pluralism	1	1	100	30,000.00 (NGO provisions)	Divisional Secretariat, Akurana
47	<i>“Badaka Bindimu Palam Hadamu”</i> Program	1	1	170	130,000.00 (NGO provisions)	Divisional Secretariat, Udapalatha
48	Awareness about Social Integration and Food Patterns of Different Cultures	1	1	100	10,000.00 (NGO provisions)	Pradesiya Sabha Auditorium, Alawatugoda
49	Awareness of Daham scholl Student Students about Religious Co-existence	1	1	100	12,500.00 (NGO provisions)	Rukmedilla Raja Maha Viharaya, Alawatugoda
50	Getogether for Office Bearers of Co-existence Societies	1	1	60	5,000.00 (NGO provisions)	Divisional Secretariat, Akurana

Special Programs Implemented						
51	Field visit to holy places of other religions (Pre School Childre of Hidu, Christian and Muslim)	3	3	75 Children	15,000.00	Sri Dalada Maligawa and Temple , Akurana
52	Christmas Festival organized for Pre School Children	1	1	150	22,000.00	Hillwood College, Kandy
53	Workshop for Buddhist and Hindu Daham School Childre on Co-existance and Reconcillation	10	10	850	125,000.00	03 Divisional Secretariat Divisions for Hindu Daham School Students and 07 Divisional Secretariat Divisions forBuddhist Daham School Students
54	Cultural Exchange Program	5	5	509	142,500.00	Hill Country International School, pathadumb -ara, Sri samangiri Temple, Palledeltota, Doluwa, Estate Supirintendent Bungallow Pasbage Korale, Gonawala North, Kundasale, Kahawatte South, Poojapitiya

55	Exchange of experiences of women who represent different ethnicities(Cultural and Economic)	1	1	-	52,310.00	St. Mary's Church, Ampitiya
56	Entertaining program on the help of music literature for reconciliation and a ksvi maduwa based on reconciliation(Sinhala and Tamil)	1	1	350	186,250.00	Auditorium of the District Secretariat
57	Providing knowledge on duties and responsibilities of Journalists towards reconciliation and unity	1	1	50	74,500.00	Auditorium of the District Secretariat
Total					10,218,588.98	

### Summary of the Special Programs Implemented

- Field Visit to Sacred Places of Other Religions  
The objective of this program is the transmission of knowledge of the unique cultural diversity of other religions and predisposing to respect such cultures.
- Conducting of a Christmas Festival for Pre school Children  
Promotion of co-existence attitudes towards children belong to different religious cultures.
- Workshop on Co-existence and Reconciliation  
Getting contribution of Daham School students in order to build up the national harmony providing them with basic knowledge on coexistence among different religions.
- Conducting Cultural Exchange Programs  
Emergence of a national vision essential for the creation of a future generation well made with social sensitive, equality and coexistence.
- Exchange of Experiences of Women Representing Various Races – Cultural and Economic Involvement in building up of social mobilization and social dialogues for the purpose of minimizing ethnic problems with the involvement of women community to mitigate the factors effective on the creation of coexistence mechanism.
- Entertaining Program on the Help of Music for Reconciliation and Kavi Maduwa Based on Coexistence – Sinhala and Tamil  
Making a platform with opportunities to get mutually understood customs & formalities, rituals, beliefs and cultural profile which are unique to each race and effective Lanka. Attitudinally on all races as one nation of Sri Lankans in order to the development of Sri Lanka.

- Providing Knowledge on Duties and Responsibilities of Journalists for the Coexistence and Unity.
  - i. Guidance to identify sources of news that can be threats to coexistence and national harmony.
  - ii. Method of arranging news so as to develop coexistence and national harmony and reporting such kind of news.
  - iii. Guidance to identify photographs and videos that can be threats to coexistence and national harmony.
  - iv. Identification of ethics which should be practiced in reporting news relating to coexistence and national harmony.

## 6.14 Progress of Small Enterprises Development Activities - 2018

Funding Source: Ministry of National Policy and Economic Affairs

Serial No.	Program	No. of Programs Targetted	No. of Programs Conducted	Expenditure (Rs.)	No. of Beneficiaries	Venue
1	Awareness and Attitudes Development					
	i General Awareness	30	22	-	577	Within 20 DS Divisions
	ii Special Awareness ED CAFE	1	1	9,200.00	28	District Secretariat, Kandy
	iii Awareness of Officers		3	135,528.00	958	Yatinuwa-ra
	iv EDPSelecti ons	10	11	64,050.00	163	Udapala -tha
	Attitudes Development Special Program	6	5	30,407.00	139	Udapala -tha
	v VTA Awareness	10	11	64,147.50	484	Within 04 DS Divisions
	vi Registration of Names of Enterprises	10	9	70,814.00	405	Within 05 DS Divisions
	vii Mobile Awareness	-	3	34,332.00	-	Udunuwara
viii Awareness of Floricultures		7	35,849.00	298	Within 06 DS Divisions	
2	Identification and Selection of Enterprises					
	Feasibility Study Program on Identification and Selection of Business Opportunities	5	5	60,348.50	144	Udapalathu dunuwara, Pathahewa -heta
3	Training Programs on Enterprise Development					
	i New Enterprinue ship Trends	1	1	26,625.00	71	District Secretariat Kandy

	iii “ <i>Viyaparayata Manga</i> ” Program	5	6	100,349.50	143	Within 04 DS Divisions
	iv Successful Entrepreneurship Experiences	1	1	21,228.00	86	District Secretariat, Kandy
	v EDP	1	1	771,991.16	30	Pathadum -bara
4	Management Development					
	Management Training Program	1	1	25,988.00	21	Provincial Training Centre, Pathadum -bara
5	Technical Training					
	i. Technical Training Program	2	10	193,461.00	308	Provincial Training Centre, Pathadum -bara
	ii. New Technology for Salons	1	1	4,680.00	32	Provincial Training Centre, Pathadum -bara
	iii. NVQ Program for Salons	2	2	36,615.00	67	Provincial Training Centre, Pathadum -bara
	iv. Single Person Training Technology Program	100	104	722,700.00	123	-
6	Conducting of Quality Management Programs					
	i. Quality Management Programs	1	1	10,150.00	28	Library Services Centre, Gatambe

	ii. Quality Management Programs for Salons	1	1	9,310.00	22	Library Services Centre, Gatambe
	iii. Sanitation Program for Salons	1	1	11,550.00	34	Provincial Training Centre, Pathadum -bara
	iv. Packaging Program	1	1	15,670.00	41	Cooperative Training Centre, Kandy
	Information Technology					
7	i. Information Technology Program	1	1	31,770.00	15	Mahinda Rajapaksha Technological Centre
	Marketing Development					
	i. Marketing Program	1	2	40,508.00	104	Provincial Training Centre, Pathadum -bara
8	ii. Testing of Samples of Enterprises	1	1	3,000.00	13	District Secretariat, Kandy
	iii. Sellers – Purchasers	1	1	285,370.00	62	Queens Hotel, Kandy
	iv. Get together					
	v. Trade Fair and Exhibition	2	2	842,555.00	88	KCC-Kandy
	Cost and Accounting					
9	i. Program on General Accounting	1	1	23,976.00	21	Library Services Centre, Gatambe

	ii. Program on Costing	1	1	15,688.00	22	Library Services Centre, Gatambe
10	Development of Business Plans					
	i. Preparation of Business Plans	2	3	55,210.00	84	Gagawata Korale
	ii. Preparation of Business Plans ( <i>Thurunu Diriya</i> )	-	3	24,948.70	39	Within 04 DS Divisions
11	Business Laws and Regulations					
	i. Business Clinic	1	1	41,385.00	103	E.L. Senanayake Library Auditorium Kandy
	ii. Labour Laws	1	1	12,590.00	54	Provincial Training Centre, Pathadum bara
	iii. GAP Awareness Program	-	1	13,500.00	55	District Secretariat, Kandy
12	Costing and Accounting					
	Workshop on Financial Institutions Coordination	1	1	22,900.00	151	District Secretariat, Kandy
13	Society Development					
	i. Society Meetings	3	2	12,193.00	76	Provincial Training Centre, Pathadum -bara
	ii. SED SALON Business Society Meeting	1	1	7,435.00	4	Provincial Training Centre, Pathadum -bara

14	Follow up and Inspection of Projects (Swashakthi)	5	9	71,145.00	119	Within the District of Kandy
15	Follow up and Inspection of Projects					
	i. Follow up Meetings	7	5	21,858.00	95	Within the District of Kandy
	ii. Inspection of Projects	4	5	49,965.00	152	Within the District of Kandy
	iii. Inspection of Projects of Enterprise 2018	-	1	10,337.50	22	Within the District of Kandy
	iv. Progress Review	-	1	12,000.00	25	Within the District of Kandy
16	Conducting of Special Programs					
	i. Essay and Art Competitions	1	1	46,045.00	110	District Secretariat , Kandy
	ii. SED Promotion Program-Preparation of Banners and Posters	1	1	58,570.00	-	-
	iii. Universities and SED Inter-Cordination program	-	1	5,000.00	10	University of Peradeniya
	iv. Enterprise Sri Lanka Special Program	-	1	5,300.00	3	District Secretariat , Kandy

i. Inspection of SED CAFÉ Projects	-	1	5,000.00	25	Within the District of Kandy
ii. <i>Watamadala</i> Program	-	2	180,785.00	389	Yatinuwra Kundasale
iii. <i>Thurunu Diriya</i> Meetings	-	1	28,147.00	-	District Secretariat , Kandy
<b>Total</b>	<b>234</b>	<b>282</b>	<b>4,360347.61</b>	<b>5941</b>	



Gettogether of Sellers and Purchasers under the Marketing Development Program



Trade Fair and Exhibition at KCC

## 6.15 Progress of Enterprise Development Activities - 2018

Funding Source: Ministry of Industry and Commerce–National Entrepreneur Development Authority

Serial No.	Program	No. of Programs Targetted	No. of Programs Perfomed	No. of Beneficiaries	Amuont Spent No.	Venue
1	District Entrepreneur Development	1	1	45	With the Sponsorship of Sampath Bank	Auditorium District Labour Office
2	Disssusion of issues of Small and Medium Scale Entrepreneurs	1	1	25	With the Sponsorship of M/S Ernst & YoungAdvi sor	District Secretariat Kandy
3	Entrepreneur Training – Batic Designing	1	1	28 Women	44,540.00	Public Service Training Centre Katugastota
4	Conducting of Entrepreneur Trade fair	1	1	60	503,505.00	Kandy City Centre
5	Awareness of Entrepreneurs on Entreprise Law	1	1	113	193,120.00	Hotel Oakray , Peradeniya
6	Program of Generating Entrepreneurs- “Graduate Entrepreneur Renaissance”	1	1	45	28,963.50	University, Peradeniya
<b>Total</b>					<b>770,128.50</b>	



Program of Generating Young Entrepreneurs – Graduate Entrepreneurs udanaya

## 6.16 District Sports Development Activities - 2018

**Funding Source: Ministry of Sports and Department of Sports Development**

### ➤ National Week on Sports and Physical Fitness Promotion

National Week on Sports and physical Fitness Promotion was implemented from 21<sup>st</sup> to 25<sup>th</sup> of May, 2018 and programs conducted from the amount of Rs. 50,000.00 allocated for the purpose are given below;

- i. Conducting of a lecture to make aware public officers about good food habits for preventing from non- communicable diseases
- ii. Nutritional Program and Medical Clinic
- iii. Footsal Children Football Tournament
- iv. Awareness of Staffs of Divisional Secretariats Physical Fitness Exercise
- v. Launching of Exercise Program for Staffs of Divisional Secretariats



### ➤ Program on Development of Netball at National Level

A program to update the knowledge of netball coaches and referees was conducted by the District Secretariat at Girls' High School, Kandy on 07.04.2018 with the assistance of Provincial Department of Education and Sports and Sri Lanka Netball Association and a Pliers Development Pool was also established. The amount spent for the program is Rs. 50,000.00.



- Organizing of the tournament of athletic meet of disabled persons held by the District Social Services Division.
- Providing assistance necessary to organize the 44<sup>th</sup> National Sports Festival .
- Conducting of the District Public Service Sports Festival.

Held at the Bogambara Stadium on 06<sup>th</sup> and 07<sup>th</sup> of December, 2018 with the participation of 42 Public Sector Institutions. The total cost is Rs. 245,506.00.



- Granting of training allowances for *Kreeda Shakthi* Pools.

An allowance of Rs.3,654,500.00 was granted to players and coaches of 11 *Kreeda Shakthi* Pools in the District of Kandy.



Girls' Hockey Pool



Boys' Football Pool

➤ **Achievements in the Sports Sector**

Achievements of sportsmen/women who trained under Officers in the Sports Division and *Kreeda Shakthi* Trainers are given below;

Event	Name of Tournament (National Meet)	Places Won
Weight Lifting	National Sports Meet	Achievements including first, second and third places
	National Tournaments	
Judo	All Island Schools	Achievements
Boxing	National schools	Gold and Silver Medals
	Youth Boxing Tournaments	
	T.B.Jaya Commemoration Boxing Tournament	
Basket Ball	All Island Basket Ball Tournaments under 15	First Runners Up
	Central Provincial School Championship	Championship
Netball	National School Sports	Championships and First Runners Up
	National Sports Festival	
	National Youth Sports Festival	
	Milo National Championship	
Wusu	Sri Lanka School Wusu Tournament	Achievements including first, second and third places
	National Wusu Championship	
Football-Boys	Boys' Football Match of Inter- District <i>Kreeda Shakthi</i> Pools	Championships and First Runners Up
	III stage of the National Sports Festival-2018- Central Province Women Football Tournament	
	Central Province School sports Meets–Women Football	
Swimming	Central Province Swimming Championship	Achievements including first, second and third places
	YMBA provincial Swimming Championship	
Hockey-Girls	All Island School Hockey Championship	Achievements including first, second and third places
	National Schools Hockey Matches	
	Joint Hockey Championship	

Volleyball-Girls	Central province Sports Festival	Championship
	Kandy District Matches	
	DSIVolleyball Tournaments of Kandy District	
Athletics	All Island School Sports Meet	Aciements including first, second and third places
	National Junior Sports Meet	
	First Nationl Selection Meet	
	Second National Selection Meet	

➤ **International Meets**

Weight Lifting	Asian Power Lifting Tournament	Winning medals with a new record in dead lift system
	Commonwelth Weight Lifting Sports Festival	Silver medal
Boxing	World Boxing Championship	Participation with
	Asian Boxing Championship	
	Youth Boxing Championship	
Basket Ball-Girls	Invited Tournament of Maldieves	Championship
Netball	International Watly Championship	Paticipation
Wusu	First Traditional Wusu Tournament of Asia	Achievements
Football- Boys	AFC Challenging Trophy	Paticipation
	46 <sup>th</sup> Asian School Championship	
	South Asian Football Tournament	
Athletics	18 <sup>th</sup> Asian Junior Athletic Championship	Paticipation and winning a first place & a third place
	3 <sup>rd</sup> South Asian Junior Athletic Championship	
	6 <sup>th</sup> Asian Youth Sports Championship	
	3 <sup>rd</sup> Asian School Marothon Championship	



The Power Lifter who achieved new world record in deadlift system at Asian Power Lift Tournament Recieves his medal.

## 6.17 Progress of the Coordination Activities of Non Governmental Organizations - 2018

Funding Source: National Secretariat on Non Governmental Organizations

Serial No.	Program/Project	No. of Programs/ Projects Targetted	No. of Programs/ Projects Performed	No. of Beneficiaries	Venue
1	Progress review meeting of Non Governmental Organizations operated in The District of Kandy (Once in 02 months)	06	06	30 Organizations	Kandy 06 NGOs
2	Registration of new Non Governmental Organizations in the District	As required	02	-	Polgolla and Peradeniya
3	Recommendations for the registration of Non Governmental Organizations at national level	As required	06	-	-
4	Approval of the Action Plan of District Non Governmental Organizations	As required	19	19	-
5	Approval of Progress of the Action Plan of District Non Governmental Organizations	As required	19	19	-
6	Update of the Register of District Non Governmental Organizations	-	48	48 Organizations	-
<b>Total</b>					

## 6.18 Progress of Foreign Employment Affairs - 2018

Funding Source: Ministry of Foreign Employment

Serial No.	Program/Project	No. of Progrms/ Projects Targetted	No. of Progrms/ Projects Performed	No. of Beneficiaries	Amount Spent (Rs.)	Venue
1	Awareness Program on the solving of problems faced by Development Officers attached to the Ministry of Foreign Affairs regarding passport	01	01	56	1,450.00	Department of Immigration and Emigration -on Provincial Office Kandy
2	Awareness of Development Officers attached to the Ministry of Foreign Affairs on gender socialization	01	01	60	15,400.00	District Secretariat ,Kandy
3	Awareness program on building up of family relationships and person serching	01	01	56	-	District Secretariat ,Kandy
4	Awarenes program for Public Officers (Field) on safe transition	05	05	200	On the sponsors hip of Non-Govern mental Organiz ations	In 05 Divisional Secretariat
5	Awareness program on home gardening and household productivity	01	01	60	5,150.00	At Meegamma Village in the Divisional Secretariat ,Pathadum -bara
<b>Total</b>					<b>22,000.00</b>	

## 7 Development Activities

### 7.1 Constructions of the District Secretariat and Divisional Secretariats- 2018

The main tasks of the Engineering Unit are the preparation of plans, estimates, consultation, implementation, management of the progress, supervision and recommendation of respective payments in relation to all constructions of the District Secretariat, Kandy and Divisional Secretariats. Accordingly, programs implemented associated with the constructions in the year 2018 are listed as below;

**Funding Source: Ministry of Home Affairs**

#### 1. Renovational Works of the District Secretariat

Serial No.	Description	Nature of the Construction	Amount Allocated (Rs.)	Amount Spent (Rs.)
1	1. Renovational Works of the District Secretariat	Improvement of Caffetaria at the Ground Floor of the Auditorium	3,480,000.00	3,045,842.90
		Preparation of Drivers' Rest Room		
		Establishment of Internal Audit Division		
		Establishment of a new Dining Room		
		Establishment of a Mortor Cycle Park		
		Internal Repiars of the District Samurdhi office	2,000,000.00	1,917,012.91
		Renovations of the Auditorium	198,000.00	183,425.00
		Development of the Land Use Division	230,000.00	211,938.10
		Developmentt of Office of the Department of Sensus and Statistics	200,000.00	193,157.40
		Preparation of a place to collect garbage of the District Secretariat	220,000.00	161,043.62
		Repairs to the drainage system	148,000.00	135,363.15
<b>Total</b>			<b>6,476,000.00</b>	<b>5847,783.08</b>

## 2. Constructions/ Renovations of Buildings of Divisional Secretariats

Serial No.	Description	Nature of Construction	Amount Allocated (Rs.)	Amount Spent (Rs.)
1	Divisional Secretariat Division, Harispattuwa	Construction of Upstairs of the Main Hall (II Stage)	12,700,000.00	11,942,493.41
2	Divisional Secretariat Division, Pathahewaheat	Development of Incompleted Part of the Upstairs of New Building	10,701,500.00	10,699,704.23
3	Divisional Secretariat Division, Gangaihala Korale	Renovations of the Building of the Land Division	3,825,000.00	3,469,826.71
<b>Total</b>			<b>27,226,500.00</b>	<b>26,112,024.35</b>

## 3. Developments of Quarters of the District Secretariat

Serial No.	Description	Nature of Construction	Amount Allocated (Rs.)	Amount Spent (Rs.)
1	Government Quarters of No.73, Kings Street, Kandy	Minor repairs	316,407.81	296,072.31
2	Government Quarters of No. 357, Nawayalatenne	Minor repairs	220,000.00	75,958.40
<b>Total</b>			<b>536,407.81</b>	<b>372,030.71</b>

## 4. Other Constructions

Serial No.	Description	Nature of Construction	Amount Allocated (Rs.)	Amount Spent (Rs.)
1	Construction of Open Theatre and Auditorium of Samadhi Meditation Centre and Mahinda Weerasinghe Vocational Training Centre in Divisional Secretariat Division, Madadumbara	Ministry of National Policy and Economic Affairs	22,140,000.00	21,288,733.68

2	Construction of A Day Care Centre at Divisional Secretariat Division, Madadumbara	Ministry of Women and Child Affairs	8,205,547.00	8,205,547.00
3	Repairs to the Roof of Department of Export Agriculture	Department of Export Agriculture	1,660,000.00	1,569,290.00
4	Carpeting of Katugastota, Balanagala Road from the Distilleries Cooperation to the House of Mr. Ranasinghe completing the Drainage System of the Road	Ministry of Sustainable Development , Wild Life and Regional Development	5,000,000.00	4,636,374.24
5	Construction of Retaining Wall of the Kadirashan Maha Viddiyalaya, Nawalapitiya	Ministry of Disaster Management	5,116,000.00	4,357,212.33
6	Constructions to mitigate the risk of earthslips at Janaudana Village , Udahenthennein the Divisional Secretariat Division, Gangaihala Korale	Ministry of Disaster Management	4,000,000.00	3,661,259.61
7	Construction of the Building of Police Childres' and Women's Bureau, Hasalka in the Divisional Secretariat Division, Minipe (IIStage)	Ministry of Women and Child Affairs	3,875,000.00	3,607,307.10

8	Construction of Retaining Wall of the Dangolla Bathalawatte Road and the Road in the the Divisional Secretariat Division, Gangawata Korale	Ministry of Dissaster Management	3,000,000.00	2,288,060.00
9	Construction of the Building of Police Childrens' and Women's Bureau of Udapalatha(II Stage)	Ministry of Women and Chid Affairs	623,758.85	599,923.89
<b>Total</b>			<b>53,620,305.85</b>	<b>50,213,707.85</b>

## 7.2 District Investment Program - 2018

### ❖ Special Program on Rural Infrastructure Development - II- Stage

Funding Source: National Policy and Economic Affairs

Serial No.	Divisional Secretariat Division in which Program is Implemented	No. of Projects	Amount Allocated (Rs.)	Expenditure (Rs.)
1	Kundasale	17	16,000,000.00	14,400,848.25
2	Pathadumbara	12	7,000,000.00	6,929,703.49
3	Udunuwara	17	11,500,000.00	11,329,189.75
4	Udapalatha	17	15,500,000.00	13,934,168.46
5	Hewaheta	08	7,000,000.00	6,890,859.72
6	Deltota	07	5,500,000.00	5,054,929.97
7	Madadumbara	10	7,960,000.00	7,823,475.18
8	Udadumbara	04	2,000,000.00	1,983,240.64
9	Minipe	08	7,500,000.00	7,141,212.12
10	Akurana	12	9,452,500.00	9,451,500.54
11	Poojapitiya	02	2,000,000.00	1,976,397.48
12	Harispattuwa	06	3,000,000.00	2,938,806.53
13	Thunpane	03	2,500,000.00	2,537,128.52
14	Hatharaliyadda	01	1,000,000.00	920,156.70
15	Gangaihala Korale	03	3,000,000.00	2,967,616.25
16	Pasbage Korale	02	1,000,000.00	987,871.75
<b>Total</b>		<b>129</b>	<b>101,912,500.00</b>	<b>97,267,105.34</b>

❖ **Special Program on Infrastructure Development**  
**Funding Source: National Policy and Economic Affairs**

<b>Serail No.</b>	<b>Divisional Secretariat Division in which Program is Implemented</b>	<b>No. of Projects</b>	<b>Amount Allocated (Rs.)</b>	<b>Expenditure (Rs.)</b>
1	Gangawata korale	03	3,000,000.00	2,877,331.82
2	Kundasale	24	11,800,000.00	11,676,000.00
3	Pathadumbara	42	12,089,250.00	11,981,207.94
4	Panwila	25	11,500,000.00	9,551,374.04
5	Yatinuwara	80	59,302,000.00	34,451,683.05
6	Udawalatha	31	14,019,203.90	13,934,168.46
7	Doluwa	11	5,000,000.00	4,803,885.48
8	Pathahewaheta	05	2,250,000.00	2,272,500.00
9	Deltota	11	5,000,000.00	5,000,000.00
10	Madadumbara	14	81,843,538.14	78,560,038.14
11	Udadumbara	04	750,000.00	739,917.99
12	Hathraliyadda	01	1,250,000.00	1,225,487.81
13	Gangaihal Korale	08	6,000,000.00	5,827,219.41
14	Pasbage korale	24	13,964,232.00	13,964,232.10
<b>Total</b>		<b>283</b>	<b>227,768,224.04</b>	<b>196,865,046.24</b>

❖ **District Decentralized Budget Program**  
**Funding Source: National Policy and Economic Affairs**

<b>Serial No.</b>	<b>Divisional Secretariat Division in which Program is Implemented</b>	<b>No. of Projects Approved</b>	<b>Amount Allocated (Rs.)</b>	<b>Expenditure (Rs.)</b>
1	Gangawata Korale	171	17,285,000.00	16,670,111.71
2	Kundasale	48	5,920,000.00	5,627,796.20
3	Pathadumbara	67	8,593,000.00	8,046,080.62
4	Panwila	19	3,215,000.00	3,649,421.40
5	Yatinuwara	86	6,587,000.00	6,362,370.58
6	Udunuwara	83	11,213,000.00	11,006,937.47
7	Udawalatha	65	8,322,000.00	8,038,813.22
8	Doluwa	56	4,015,000.00	3,943,627.70
9	Pathahewaheta	45	7,295,000.00	6,299,761.04
10	Deltota	29	5,215,000.00	5,088,686.85
11	Madadumbara	59	4,148,000.00	4,092,229.59

12	Udadumbara	09	1,240,000.00	1,158,432.23
13	Minipe	29	2,795,000.00	2,746,577.24
14	Akurana	43	4,784,189.60	4,784,189.60
15	Poojapitiya	83	4,478,500.00	4,399,591.75
16	Harispattuwa	121	12,865,000.00	12,531,008.26
17	Thumpane	34	2,553,000.00	2,323,403.94
18	Hatharaliyadda	60	3,966,000.00	3,823,164.95
19	Gangaihla Korale	71	8,620,000.00	8,413,531.57
20	Pasbage Korale	45	6,760,000.00	6,566,628.68
<b>Total</b>			<b>129,869,689.60</b>	<b>125,772,364.60</b>

❖ **Development of Selected Religious Centres**  
**Funding Source: National Policy and Economic Affairs**

Serial No.	Divisional Secretariat Division in which Program is Implemented	No. of Projects Approved	Amount Allocated (Rs.)	Expenditure (Rs.)
1	Gangawata Korale	2	1,000,000.00	994,726.89
2	Kundasale	4	2,281,470.20	2,258,655.50
3	Pathadumbara	4	2,000,000.00	1,756,407.73
5	Panwila	20	10,000,000.00	9,813,532.39
6	Yatinuwara	1	500,000.00	497,500.00
7	Udunuwara	1	500,000.00	497,500.00
8	Udupalatha	1	500,000.00	497,475.00
9	Doluwa	3	1,500,000.00	1,492,425.00
11	Pathahewaheta	1	4,300,000.00	4,285,346.27
15	Deltota	2	1,000,000.00	995,000.00
16	Madadumbara	3	1,500,000.00	1,486,825.21
17	Udadumbara	1	500,000.00	497,475.00
18	Minipe	1	500,000.00	496,946.91
20	Akurana	1	500,000.00	495,000.00
21	Poojapitiya	1	5,698,350.00	5,698,350.00
<b>Total</b>		<b>46</b>	<b>32,279,820.20</b>	<b>31,763,165.90</b>

❖ **Gamperaliya**  
**Funding Source: National Policy and Economic Affairs**

Serial No.	Divisional Secretariat Division in which Program is Implemented	No. of Projects Approved	Amount Allocated (Rs.)	Expenditure (Rs.)
1	Gangawata Korale	11	5,174,000.00	5,072,204.11
2	Kundasale	11	4,800,000.00	4,625,000.00
3	Pathadumbara	42	33,034,000.00	31,992,000.00
4	Yatinuwara	27	15,000,000.00	14,518,000.00
5	Udunuwara	58	30,700,000.00	30,329,091.20
6	Udawalatha	16	12,200,000.00	11,679,420.39
7	Doluwa	08	5,500,000.00	5,389,381.10
8	Pathahewaheta	35	18,000,000.00	17,879,000.00
9	deltota	15	8,500,000.00	8,469,000.00
10	Madadumbara	08	6,500,000.00	6,387,083.59
11	Udadumbara	25	8,400,000.00	8,322,207.33
12	Minipe	18	7,950,000.00	7,919,000.00
13	Akurana	05	3,233,750.00	3,199,006.68
14	Poojapitiya	54	30,850,000.00	29,622,815.89
15	Harispattuwa	08	4,600,000.00	4,569,000.00
16	Thumpane	46	29,000,000.00	28,347,129.40
17	Hatharaliyadda	27	15,360,000.00	14,701,496.28
18	Gagaihala Korale	23	24,000,000.00	22,704,222.58
<b>Total</b>		<b>437</b>	<b>262,801,750.00</b>	<b>255,725,058.55</b>

❖ **“Sukitha Purawara” Small Towns Development Program**  
**Funding Source: Megapolis and Western Development**

Serial No.	Divisional Secretariat Division in which Program is Implemented	No. of Projects Approved	Amount Allocated (Rs.)	No. of Projects Completed	Expenditure (Rs.)
1	Gangawata Korale	11	5,500,000.00	11	4,820,314.05
2	Kundasale	4	2,000,000.00	4	1,975,538.63
3	Panwila	4	2,000,000.00	4	1,971,473.92
4	Pathadumbara	11	5,500,000.00	11	5,436,011.55
5	Yatinuwara	23	11,880,505.40	23	11,739,582.13
6	Udunuwara	10	4,988,750.00	10	4,863,049.64
7	Pathahewaheta	05	2,500,000.00	05	2,470,000.00
8	Udadumbara	08	4,500,000.00	08	4,326,381.17

9	Minipe	04	1,999,444.05	04	1,974,267.29
10	Poojapitiya	04	2,000,000.00	04	1,928,721.04
11	Harispattuwa	08	4,000,000.00	08	3,930,682.50
12	Thumpane	03	1,500,000.00	03	1,479,931.97
13	Hatharaliyadda	03	1,500,000.00	03	1,477,957.74
14	Udawalpaya	04	3,550,000.00	04	1,572,571.73
15	Doluwa	02	1,000,000.00	02	954,219.20
<b>Total</b>		<b>104</b>	<b>54,418,699.45</b>	<b>104</b>	<b>50,920,702.56</b>

❖ **Divisional Development Program**

**Funding Source: Sustainable Development, Wildlife and Regional Development**

<b>Serial No.</b>	<b>Divisional Secretariat Division in which Program is Implemented</b>	<b>Amount Allocated (Rs.)</b>	<b>Expenditure (Rs.)</b>
1	Gangawata Korale	320,000.00	305,330.00
2	Kundasale	137,620.40	135,370.00
3	Pathadumbara	1,540,000.00	1,524,550.00
4	Panwila	40,000.00	34,560.00
5	Yatinuwara	1,040,000.00	1,028,900.00
6	Udunuwara	380,000.00	360,080.00
7	Doluwa	1,200,000.00	1,196,406.76
8	Pathewaheta	80,000.00	74,860.00
9	Deltota	56,999.00	56,409.00
10	Madadumbara	172,000.00	169,026.20
11	poojapitiya	1,560,000.00	1,514,027.49
12	Harispattuwa	17,225.00	17,225.00
13	Gangaihalu Korale	6,000,000.00	5,533,312.63
14	Distirct Secretariat	5,000,000.00	4,704,088.61
<b>Total</b>		<b>17,543,844.40</b>	<b>16,654,145.69</b>

Development Programs Implemented Under the Provisions of the Ministry of Sustainable Development, Wild Life and Regional Development

(a) Divisional Infrastructure Development Program

Serial No.	Divisional Secretariat Division in which Program is Implemented	No. of Projects Approved	Amount Estimated (Rs.)	No. of Projects Completed	Expenditure (Rs.)
1	District Secretariat	1	5,000,000.00	1	4,704,088.61
2	Pathadumbara	1	1,500,000.00	1	1,485,000.00
3	Gangaihala korale	4	6,000,000.00	4	5,533,312.63
4	Yatinuwara	1	1,000,000.00	1	990,000.00
5	Poojapitiya	1	1,500,000.00	1	1,454,027.49
6	Doluwa	1	1,200,000.00	1	1,196,406.76
<b>Total</b>		<b>9</b>	<b>16,200,000.00</b>	<b>9</b>	<b>15,362,835.49</b>

(b) Divisional Livelihood Development Program

Serial No.	Divisional Secretariat Division in which Program is Implemented	No. of Projects Approved	Amount Estimated (Rs.)	No. of Projects Completed	Expenditure (Rs.)
1	Gangawata korale	5	200,000.00	5	187,700.00
2	Kundasale	2	77,620.40	2	77,620.00
3	Panwila	1	40,000.00	1	34,560.00
4	Udunuwara	4	160,000.00	4	151,140.00
5	Deltota	1	36,999.00	1	36,999.00
6	Madadumbara	2	72,000.00	2	71,026.20
7	Poojapitiya	1	40,000.00	1	40,000.00
<b>Total</b>		<b>16</b>	<b>626,619.40</b>		<b>599,045.20</b>

(c) Divisional Social, Cultural and Housing Development Program

Serial No.	Divisional Secretariat Division in which Program is Implemented	No. of Projects Approved	Amount Estimated (Rs.)	No. of Projects Completed	Expenditure (Rs.)
1	Ganagawata Korale	6	120,000.00	6	117,630.00
2	Kundasale	3	60,000.00	3	57,750.00
3	Pathadumbara	2	40,000.00	2	39,550.00
4	Yatinuwara	2	40,000.00	2	38,900.00

5	Udunuwara	11	220,000.00	11	208,940.00
6	Pathahewaheta	4	80,000.00	4	74,860.00
7	Deltota	1	20,000.00	1	19,410.00
8	Madadumbara	5	100,000.00	5	98,000.00
9	Poojapitiya	1	20,000.00	1	20,000.00
10	Harispatuwa	1	17,225.00	1	17,225.00
<b>Total</b>		<b>36</b>	<b>717,225.00</b>	<b>36</b>	<b>692,265.00</b>

❖ **Sports Development Program**  
**Funding Source: Ministry of Sports**

Serial No.	Divisional Secretariat Division in which Program is Implemented	No. of Projects Approved	Amount Allocated (Rs.)	Physical Progress %	Expenditure (Rs.)
1	Gangawata Korale	1	851,000.00	40	623,461.64
2	Yatinuwara	1	970,000.00	100	970,000.00
3	Pathadumbara	1	2,000,000.00	100	1,628,361.27
4	Udupalatha	2	1,000,000.00	100	989,800.00
5	Poojapitiya	1	999,100.00	100	966,332.60
6	Thumpane	1	1,000,000.00	100	960,822.10
7	Gangaihala Korale	1	1,000,000.00	100	978,942.64
<b>Total</b>			<b>8,787,700.00</b>		<b>7,937,720.25</b>

❖ **Provisions Issued under Gramashakthi People's Movement**  
**Funding Source: Presidential Secretariat**

Serial No.	Project/ Activity	Amount of Provisions (Rs.)	Physical Progress	Financial Progress (Rs.)
1	Completing the registration of Gramashakthi People's Societies and release of the relevant amounts to accounts of the societies	60,000,000.00	Completed	60,000,000.00
2	i. Selection of suitable Resource Persons- 02 Days	500,000.00	Completed	500,000.00
	ii. Training Program for the preparation of Rural Plan through PRA- 05 Days			
	iii. Conducting of Training Programs at Divisional Secretariats level			
	iv. Micro Financial Training Program- 02 Days			
	v. Conducting of District Workshop under the patronage of His Excellency the President - 2018.07.11	7,000.00	Completed	7,000.00

	vi. Training on Preparation of Enterprise Plan for officers of Production and Services Oriented Villages– 03Days	81,900.00	Completed	81,900.00
3	Purchase of stationaries and equipments	2,000,000.00	Completed	1,908,160.65
4	Payments for Development Officers– relevnt to 20 Divisional Secretariat Divisions	1,260,000.00	Completed	1,174,571.91
5	Release of amounts required to print bills,forms and specimen formsrelevant to Micro Financial Program	500,000.00	Completed	500,000.00
6	Costruction of <i>Nilasevana</i> Office and <i>Grama Sanwardane</i> Society Hall of the Grama Niladari Division , Kotaligoda in the Divisional Secretariat Division , Yatinuwara	3,500,000.00	Completed	3,465,000.00
<b>Total</b>		<b>67,848,900.00</b>		<b>67,636,632.56</b>

❖ **Sustainable Development Program**  
**Funding Source–Ministry of Sustainable Development, Wild Life and Regional Development**

Serial No.	Program	No. of Programs Conducted	Amount Allocated (Rs..)	Amount Spent (Rs.)
1	Awareness of Officers on implementation of sustainable development objectives in Sri Lanka and preparation of the relevant plan	02	221,000.00	165,450.00

**7.3 District Samurdhi Division - Development Activities- 2018**  
**Funding Source: Ministry of Housing and Social Welfare**

**(a) Samurdhi Assistance Program**

Serial No.	Program	No. of Programs Targetted	No. of Programs Performed	No. of Beneficiaries	Amount Spent (Rs.)
1	Payment of assistance as at 31 <sup>st</sup> of December, 2018	-	980576	980576	2,252.43
2	Housing Lottery Draw Program				
	i. Granting of prices at a rate of Rs. 200,000.00 to the winners for the months of November and December,2017	40	38	38	7.60
	ii. Granting of prices at a rate of Rs. 200,000.00 to the winners from January to October,2018	200	194	194	38.80
<b>Total</b>					<b>2,298.83</b>

**(b) Social Security Program**

Serial No.	Program	No. of Programs Targetted	No. of Programs Performed	No. of Beneficiaries	Amount Spent (Rs.)
1	Births	-	339	339	7.95
3	Marriages	-	1799	1799	13.49
4	Disceases	-	4124	4124	11.45
5	Deaths	-	2418	2418	36.27
6	<i>Sipdaru</i> Scholarships	-	782	782	22.29
<b>Total</b>					<b>91.46</b>

**(c) Livelyhood Development and Infrasturture Development Program**

Serial No.	Program	No. of Programs Targetted	No. of Programs Performed	No. of Beneficiaries	Amount Spent (Rs.)
1	Economic Empowerment and <i>Arunalu</i> Program	1083	1083	1083	25.75
2	Model Home Gardens Development Program	5947	4537	3391	6.7

3	Enterprise Development Program				5.58
	Marketing Infrastructure Development Program	110	110	110	
	Training programs	39	39	3174	
	Trainig Program for introducing new Enterprenuers	16	16	1376	
	Trade Fair	20	20	1500	
<b>Total</b>					<b>38.03</b>

**(d) Samurdhi Bank program**

➤ No. of Samurdhi/ Divinaguma Banks- 91

I Granting Loans

Serial No.	Types of Loan	No. of Beneficiaries	Amount (Rs. m)
1	Self Employment	5105	76.02
2	<i>Janabubudu</i>	15	0.40
3	Cultivation	419	17.82
4	Consumer	9996	77.49
5	Swashakthi	2523	115.77
6	Distress	480	3.40
7	Housing	-	-
8	<i>Mihijaya</i>	4207	78.99
9	<i>Kirula</i>	5	0.13
10	<i>Yovun Diriya</i>	7	0.27
11	Livelyhood(Circular)	2669	104.22
12	<i>Ratawuru</i>	459	36.25
13	<i>Divinaguma Sahana Aruna</i>	661	5.12
14	<i>Divinaguma Diriya Saviya</i>	224	4.21
15	Livelyhood Development	29383	1844.81
16	Housing Infrastructure	22632	153.58
17	Emergency Business Loans	1201	10.15
18	Arunalu Instant Loans	20	0.85
<b>Total</b>		<b>80006</b>	<b>2529.48</b>

II Deposits

Serial No.	Types of Deposit	No. of Accounts	Amount (Rs. m.)
1	Shares	1168050	915,826
2	Deposits of Memmbers	1801295	1,551,422
3	Deposits of Children	643461	525,651
4	<i>Diriya Matha</i> Deposits	682103	567,296
5	Deposits of Non-Memmbers	320700	274,576

6	Group Deposits	862205	834,552
7	Compulsory Deposits	2663793	2,517,724
8	“Sisuraka” Deposits	48034	35,415
<b>Total</b>		<b>8189641</b>	<b>7,222,462</b>

**(e) Social Development and Environment Program**

Serial No.	Program	No. of Programs Targetted	No. of Programs Performed	No. of Beneficiaries	Amount (Rs. m.)
1	Narcotic and cigarette control and Happy Family Program	20	20	2689	0.56
2	Consultaion Programs	20	20	1393	0.48
3	<i>Samurdhi KakuluLama Samaja</i> and Cultural Program	1	1	750	0.2
4	<i>Diriya Piyasa</i> Housing Program	45	45	45	8.80
5	Leadership Camp	20	20	8591	0.48
6	Lama Samaja Libraries	20	20	1500	0.33
<b>Total</b>					<b>10.85</b>

**(f) Training program**

Serial No.	Training Course	No. of Training Courses Targetted	No. of Training Courses Conducted	No. of Beneficiaries	Amount (Rs. m.)
1	Training on New Sigars	1	1	45	0.05
2	Training on Enterprise Development	32	31	876	1.01
	Human Resources Development - Training				
3	Subject Matter Training on Human Resources Development-for District Secretariat	2	2	150	0.08
4	Subject Matter Training on Human Resources Development-for Divisional Secretariats	2	2	198	0.09
<b>Total</b>					<b>1.23</b>

(g) Model Village Program

Serial No.	Program	No. of Programs Targetted	No. of Programs Performed	No. of Beneficiaries	Amount (Rs. m.)
1	Pathahewaheta–Athulgama West, Pooliyadda	9	9	9	0.65
2	Gangaihala Korale-Watakeneniya	168	166	166	0.87
3	Udawalatha- Ihalagama	73	36	36	1.06
4	Kundasale–Pilawala South	103	24	24	0.62
5	Deltota–Deltota Pahalagama	1	1	167	0.16
<b>Total</b>					<b>3.36</b>

(h) Model housing Village Program

Serial No.	DS Division	No. of Projects	No. of Beneficiaries	Amount (Rs.)
1	Deltota iUdadeltota-Pahalagama	04	04 Families	600,000.00
2	Pathahewaheta iMeeruppa	04	04 Families	600,000.00
	iiAthulgama West-Pooliyadda	04	04 Families	600,000.00
3	Udadumbara iKalugala	04	04 Families	600,000.00
4	Gangaihala Korale iWatakeneniya	04	04 Families	600,000.00
				<b>3,000,000.00</b>

(i) Housing Program for Families with Special Attention

Serial No.	DS Division	No. of Projects	No. of Beneficiaries	Amount (Rs.)
1	Udunuwara	01	01 Families	200,000.00
2	Deltota	02	04 Families	400,000.00
				<b>600,000.00</b>

## 7.4 Progress of Agricultural Practices- 2018

Funding Source:Ministry of Agriculture

Serail No.	Program/Project	No.of Programs/Projects Targetted	No.of Programs/Projects Performed	Expenditure (Rs)
1	Commercial Fruit Cultivation	44	42	0.050
2	Activities performed by the National Fertilizer Secretariat i. Conducting of Training Programs	20	20	0.513
	ii. Sample testing and assurance of quality	15	15	
	iii. Stock taking and stores inspection	100	90	
	iv. Conducting of District Fertilizer Committee	12	12	
3	Conducting of District Agriculture Committee	12	12	0.056
<b>Total</b>				<b>0.619</b>



New Plantain Cultivation at Gurulukele of Doluwa under Coomercial Fruit Cultivation Program



Sample Testing and Assuarence of Quality

## 7.5 District Land Use and Planing Division - Progress of Programs - 2018

Funding Source :-Department of Land Use Policy Planing

Serial No.	Program	No. of Programs Targetted	No. of Programs Perfomed	Amount Spent (Rs.)	No. of Benefeciaries	Venue
1	Preparation of land use plans at rural level for sustainable land use	09	09	207,000.00	1453	Within 09 DS Divisions
2	Identification, classification, mapping of degredated agricultural lands and providing recommendati ons	04	04	106,400.00		Within 04 DS Divisions
3	Special studies based on significant land use issues	03	03	150,000.00		
	➤ Special study on damages of wild animals					Divbisional Secretariat Division of Yatinuwara
	➤ Effect of solid waste disposal on land use					Witthin the District of Kandy
	➤ Special study on underutiliz ed tea lands					Witthin the District of Kandy

4	Increasing of productivity of agricultural lands through soil and water conservation	04	04	-	-	Poojapitiya, Gallalla, Pat hadumbara-Yatirawana, Akurana-Delgasgoda and Panwila-Mahapathana
5	Planing land use of micro catchment areas through participatory approach	08	08	184,000.00	2325	Deltota-Suduwella Little Weli catchment area, Harispattuwa-Kamaranga Ela catchment area, Doluwa-Andanadeniya catchment area, Akurana-Danwathura Oya catchment area, Udapalatha-Rathmalkaduwa catchment area Pathahewaheta-Madagama micro catchment area, Gangaihala Korale-Uduwella Apalawatte catchment area, Udadumbara Madawala Ulpotha catchment area

6	Recommendation of suitable land use to stabilize the areas with risk of earthslips	01	01	60,000.00		DS Division, Pasbage Korale
7	Conducting of District Land Use Committee	2	2	4,000.00		District Secretariat
8	Divisional Land Use Committee	12	12	24,000.00		Divisional Secretariat
9	Conducting of Monthly Progress Review Meeting	12	12	18,000.00	35	Office of Land Use Planning
10	Conducting of Central Province Workshop	1	1	27,500.00	65	Public service Training Centre
11	Awareness on Sustainable Land Use	12	12	36,000.00	986	Selected Schools and Rural Community
12	Catchment Area Conservation Program ( <i>Punarudaya</i> )	13	13	4,730,000.00	725	Within 13 DS Divisions
13	Restoration of degraded agricultural lands in GEF-micro catchment areas	05 Deltota 03 Doluwa	08	542,500.00	655	Within catchment areas of Naranhinna, Hapuwelmana, Palugama, Mottamale, Nee lawal, Rajamale, Deense, Maligamale

14	Sustainable school program	5	5	437,900.00	School community and Parents	Central College, Idamegama, Maha Viddiyalaya ,Gurudeniya , Kreyhead Tamil School, Maha Viddiyalaya ,Rangama Maha Viddiyalaya ,Pathadumb-ara
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**Preparation of Land Use Plans at Rural Level for Sustainable Use of Lands**



**Improvement of Productivity of Underutilized Agricultural lands through Soil and Water Conservation**

## 7.6 Progress of Aqua Culture Extension Activities - 2018

### Funding Source–Ministry of Fisheries and Water Resources

Serial No.	Program/Project	No. of Program/Project Performed	No. of Beneficiaries	Amount Spent	Venue
1	Fish Production	550.73 (mt.)	437	-	Vicoria reservoir Polgolla reservoir, 20 small reservoirs
2	Stocking of fry	1,620,000	167	405,000.00	Vicoria reservoir
3	Stocking of fingerlings	1,356,550	344	2,713,100.00	Vicoria reservoir small reservoirs ponds
4	Stocking of prawns larvae	200,000	167	400,000.00	Vicoria reservoir
5	Registration of vessels	86	86	-	Vicoria reservoir and Polgolla reservoir
6	Issue of Operation Licences	129	129	-	Vicoria reservoir, Polgolla reservoir and Weware Lake
7	Issue of Aqua Culture Management Permits	42	42	-	Private ponds
8	Raids	28	28	-	Vicoria reservoir
9	Distribution of vessels and outriggers	5	5	-	Small reservoirs
10	Enrolment of members for Divisayura Insurance Scheme	62	62	-	Vicoria reservoir, Polgolla reservoir and ponds
11	Providing of fish harvesting nets	470	470	-	Vicoria reservoir Polgolla reservoir, small reservoirs

12	Repairs to Fisheries Houses	10	10	500,000.00	Vicoria reservoir
13	Providing of sanitary facilities	3	3	45,000.00	Vicoria reservoir
Total				<b>4,063,100.00</b>	

## 7.7 Progress of Major National Programs - 2018

- Funding Source: Presidential Secretariat
- National Programs Implemented

Serial No.	Program
<b>01</b>	National Program on Environmental Conservation
<b>02</b>	Narcotic Prevention Program
<b>03</b>	National Program for Protection of Children
<b>04</b>	Multi Sectoral Nutrition Action Plan

### (01) National Program on Environmental Conservation

#### Conservation of Catchment Areas

Serial No.	Project	No. of Projects in Operation	Expenditure (Rs.)
01	Conservation of catchment areas in 12 Divisional Secretariat Divisions in the District of Kandy	12	4,730,000.00
	<b>Divisional Secretariat Division</b>	<b>Catchment Area Conserved</b>	
	Pathadumbara	Conservation of Ravan Oya and Bandara Ela Rahas Ella catchment area	
	Deltota	Conservation of Haranga Oya catchment area	
	Kundasale	Conservation of Hureekaduwa Wewa Catchment area	
	Harispattuwa	Conservation of Naranoya catchment area	
	Doluwa	Conservation of Watagoda, Jayarathna Yapa Pura catchment area	
	Akurana	Conservation of Dunuwila Wewa catchment area	
	Yatinuwara	Conservation of Marahela micro catchment area	

	Pathahewaheta	Conservation of Latiyagolla Wewa and Mala Ela catchment area
	Gangawata Korale	Conservation of Ilukkmodara catchment area of Pallegama, Ampitiya
	Udadumbara	Conservation of Mahawela catchment area
	Minipe	Conservation of Rathna Ella Eldamporuwa catchment area
	Thumpane	Conservation of Walaramba Ela catchment area



(02) Narcotic Prevention Program

Serial No.	Program in Operation	No. programs in Operation	Provisions (Rs)	No. of Beneficiaries	Expenditure(Rs)
01	“Mathin Nidahas Ratak” National Program–District of Kandy-Gatembe Ground	01	10,315,234.88	8000	10,315,234.88
02	Traning program for officers in all three forces–University of Peradeniya	01	155,750.00	350	155,750.00
03	Awareness Program for Rural Narcotic Committees	01	461,283.75	5935	461,283.75

**(03) Let's Protect Children National Program**

Serial No.	Program in Operation	No. of Projects in Operation	Provisions (Rs)	No. of Beneficiaries	Expenditure (Rs)
01	"Ape Aravul Apima Visandamu" A Country filled with coexistence through school mediation				
	Five day program of establishing School Mediation Units	01	306,000.00	45	306,000.00
	Awareness of Officers in the Central Province	01	51,400.00	64	51,400.00

**(04) Multi Sectoral Nutrition Action Plan**

During the year 2018 a number of programs were carried out with the aim of minimizing the housing units with risk of nutrition identified under the "Multi Sectoral Nutrition Action Plan" implemented on the provisions of the Presidential Secretariat and infrastructure factors that were identified as causes for such nutritional problems.

Serial No.	Activity	No. of Programs Implemented	No. of Housing Units/ Persons with Risk of Nutrition Covered	Expenditure (Rs.)
1	Poverty or Poor Managemet	29	840	269,039.89
2	Insufficient child care	22	586	151,813.50
3	Weeknesses in habits of nourishing children	67	2196	520,320.25
4	Susceptibility to communicable diseases	34	883	143,563.50
5	Less food security	45	1368	318,452.20
6	Insufficiency in water and hygiene	27	718	145,201.75
7	Lack of knowledge in nutrition	24	1076	247,795.50
8	Other programs	37	812	65,515.50
Total		285	4087	1,861,702.09

## 7.8 Description on Payments Made under Line Ministries and Other Departments - 2018

Ministry/ Department	Expenditure Head	Capital Rs.	Recurrent Rs.
Presidential Secretariat	001	117,322,760.24	211,445.00
Ministry of Buddha Sasana	101	881,220,496.10	3,825,815.64
Ministry of Finance	102	53,834.00	-
Ministry of National Policy and Economic Affairs	104	881,220,496.10	3,825,815.64
Ministry of Dissaster Management	106	76,914,821.02	12,120,846.34
Ministry of Post, Postal Services	108	1,962,500.00	-
Ministry of Justice	110	-	12,001,770.08
Ministry of Health and Indigenous Medicine	111	742,862.40	862,605.46
Ministry of Higher Education and Highways	117	20,000.00	-
Ministry of Agriculture	118	321,391.20	26,707,668.77
Ministry of Women and Child Affairs	120	20,341,392.76	398,781,996.26
Ministry of Home Affairs	121	18,244,877.27	638,614,597.48
Ministry of Parliamentary Reforms and Mass Media	122	38,879,385.50	8,922,589.80
Ministry of Social Empowerment	124	1,748,176.91	666,193,009.21
Ministry of Public Administration and Management	130	1,835,541.40	1,215,820.60
Ministry of Sports	136	8,007,266.04	-
Ministry of Estate Infrastructure	140	5,480,765.74	-
Ministry of Sustainable Development, Wildlife and Regional Development	147	16,969,506.95	-
Ministry of Industry and Commerce	149	543,247.18	-
Ministry of Fisheries and Water Resources Development	151	1,515,422.18	-
Ministry Rural Economy	154	2,165,242.50	-
Ministry of National Coexistence, Dialogues and Official Languages	157	3,796,968.42	7,496,928.85
Ministry of Megapolis and Western Development	162	51,121,732.51	-
Ministry of Internal Affairs , Wayamba Development and Cultural Affairs	163	9,833,548.99	1,300,000.00
Ministry of National Integration and Reconciliation	165	6,580,639.40	-
Ministry of Twon Planing and water Supply	166	26,255,458.96	-
Ministry of Foreign Affairs	182	225,000.00	26,735,013.69
Ministry of Telecommunication and Digital Infrastructure	194	756,000.00	-
Ministry of Science , Technology and Research	196	6,948,478.62	3,120,553.56

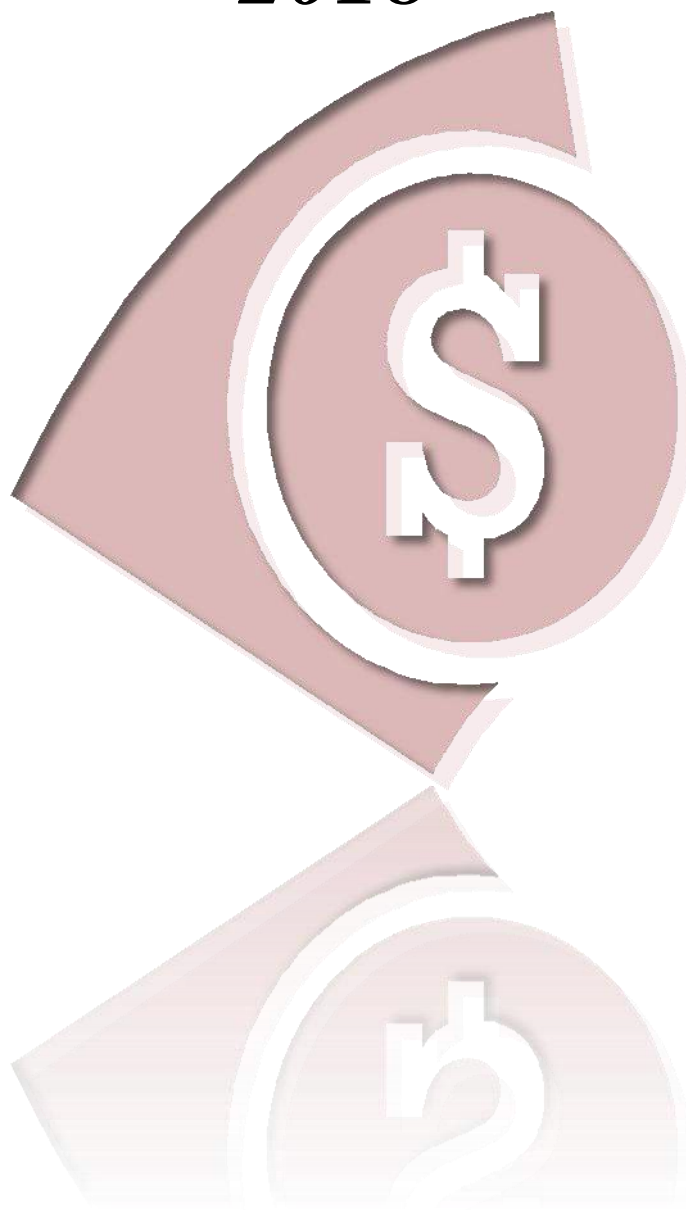
Ministry of Skills Development and Vocational Training	197	257,870.00	413,411.09
Ministry of Irrigation and Water Management	198	1,853,276.85	730,774.00
Department of Buddhist affairs	201	333,750.00	46,428,812.34
Department of Muslim Religious and Cultural Affairs	202	7,762,524.19	-
Department of Cultural affairs	206	356,410.00	2,681,812.91
Department of Government Information	210	37,386.25	291,094.62
Department of Social Services	216	731,268.00	16,738,154.93
Department of National Archives	217	3,772,494.42	16,974,135.24
Department of Sports Development	219	8,407,603.56	2,291,981.16
Department of Registration of Persons	227	-	16,845,124.18
Department of Sensus and Statistics	252	198,995.00	1,879,078.54
Department of Pensons	253	-	237,152,587.22
Registrar General's Department	254	500,000.00	4,727,438.00
Department of Wild Life Conservation	284	-	663,050.00
Department of Agriculture	285	47,709.00	55,530.13
Department of Land Commissioner General	286	-	44,000.00
Department of Export Agriculture	289	10,106,952.96	-
Department of Motor Traffic	307	-	1,318,811.65
Department of Community Based Corrections	326	-	329,099.07
Department of Land Use Policy Planing	327	2,564,851.82	801,995.55
Department of Man Power and Employment	328	660,609.35	1,012,807.99

## 7.9 Revenue Collections - 2018

Revenue Head	Description of Revenue	Revenue Collected (Rs.)
1003-07-00	Stamp Fees	79,450.00
1003-07-02	Registration Fees	47,850,550.00
1003-07-03	Priavate timber transportation charges	1,394,089.94
1003-07-04	Tax on sale of motor vehicles	4,000.00
1003-07-05	Fees on firearms and explosive licences	916,790.00
1003-07-99	Fees on other licences	17,400,313.84
2002-01-01	House rents	2,671,192.34
2002-02-99	Other	11,058,555.50
2003-02-03	Fees under the Registration of Persons Act	5,273,050.00
2003-02-06	Fees under the Fauna and Flora Protection Ordinance	1,200.00
2003-02-13	Examinations fees	317,610.00
2003-02-14	Revenue under the Motor Traffic Act	120,297,112.19
2003-02-99	Miscellaneous revenues	2,836,457.11
2003-99-02	Fines and Confiscated Charges	2,800.00
2004-01-00	Contributions of Widows' and Orphans' Pension	
<b>Total</b>		<b>284,245,532.85</b>

# *Annual Accounts*

## *2018*



## Annual Accounts

The District Secretariat of Kandy consists of 20 Divisional Secretariat Divisions and Divisional Secretariats established in all these Divisional Secretariat Divisions function as Accounts Units. Accordingly, altogether 21 Accounts Units are functioned in the District including the Accounts Unit of the District Secretariat and Accountants of The Sri Lanka Accountants' Service have been attached to each of these Accounts Units to monitor the matters relating to accounts. Whilst, a Chief District Accountant and an Accountant have served in the District Secretariat, an Accountant has served in each Divisional Secretariat. A post of Internal Auditor has been established in the District Secretariat to audit the activities and accounts of the District Secretariat and an Accountant of the Sri Lanka Accountants Service has been attached to the Audit Division so established in the District Secretariat.

The District Secretary is considered as an Accounting Officer regarding the matters in respect of accounts & payments and for purpose provisions are allocated under a separate expenditure head 258. Provisions are allocated by the Parliament for this expenditure head 258 from the annual budget estimates under two projects as follows.

Office	Project
1. District Secretariat	General Administration and Establishments Services
2. Divisional Secretariats	Divisional Secretariat

Rs. 1,329 m. was allocated for these two projects from the annual budget estimates of 2018 and 2,339 cadre was also approved to function District and Divisional Administration. From these allocations Rs. 1,248 m. has been spent during the year 2018 and details of the expenses are given below.

**Project 1 - District Secretariat- (General Administration and Establishments Services)**

<b>Expenditure Code</b>	<b>Title of the Expenditure</b>	<b>Net Provision Rs.</b>	<b>Total Expenditure Rs.</b>	<b>Balance Rs.</b>
	<b><u>Recurrent Expenditure</u></b>			
1001	Salaries and Wages	32,000,000.00	31,025,650.97	974,349.03
1002	Overtime and Holiday Payments	1,900,000.00	1,896,238.06	3,761.94
1003	Other Allowances	14,600,000.00	14,338,280.56	261,719.44
1101	Domestic	1,000,000.00	997,000.72	2,999.28
1201	Stationaries and Office Requisites	1,700,000.00	1,699,756.96	243.04
1202	Fuel	1,590,000.00	1,585,351.24	4,648.76
1203	Meals and Uniforms	100,000.00	100,000.00	-
1301	Vehicles	1,500,000.00	1,487,329.00	12,671.00
1302	Plant and Machinery	500,000.00	500,000.00	-
1303	Buildings and Structures	700,000.00	696,961.00	3,039.00
1402	Postal and Communications	1,500,000.00	1,485,314.88	14,685.12
1403	Electricity and Water	3,000,000.00	2,978,796.36	21,203.64
1404	Rents and Local Authorities Taxes	800,000.00	800,000.00	-
1409	Other	8,000,000.00	7,999,707.01	292.99
1506	Property Loans Interest to Public Officers	310,000.00	298,537.52	11,462.48
	<b><u>Capital Expenditure</u></b>			
2001	Buildings and Structures	9,000,000.00	8,960,975.86	39,024.14
2002	Plant and Machinery	1,200,000.00	1,179,097.95	20,902.05
2003	Vehicles	1,850,000.00	1,816,244.63	33,755.37
2102	Furniture and Office Equipments	8,000,000.00	7,962,385.78	37,614.22
2103	Plant and Machinery	1,500,000.00	1,499,910.00	90.00
2104	Buildings and Structures	80,000,000.00	79,988,104.81	11,895.19
2401	Staff Trainings	600,000.00	595,160.00	4,840.00
	<b>Total</b>	<b>171,350,000.00</b>	<b>169,890,803.31</b>	<b>1,459,196.69</b>

## Project 2- Divisional Secretariats

Expendi Expendi ture Code	Title of the Expenditure	Net Provision Rs.	Total Expenditure Rs.	Balance Rs.
<b><u>Recurrent Expenditure</u></b>				
1001	Salaries and Wages	730,000,000.00	667,767,473.81	62,232,526.19
1002	Overtime and Holiday Payments	12,000,000.00	11,953,012.76	46,987.24
1003	Other Allowances	327,000,000.00	311,698,627.46	15,301,372.54
1101	Domestic	15,000,000.00	14,949,817.56	50,182.44
1201	Stationaries and Office Requisites	10,900,000.00	10,891,449.33	8,550.67
1202	Fuel	6,000,000.00	5,545,650.95	454,349.05
1203	Meals and Uniforms	50,000.00	50,000.00	-
1301	Vehicles	7,100,000.00	6,855,704.36	244,295.64
1302	Plant and Mechinery	2,000,000.00	1,967,713.12	32,286.88
1303	Buildings and Structures	4,000,000.00	3,979,592.91	20,407.09
1402	Postal and Communications	6,100,000.00	5,936,768.28	163,231.72
1403	Electricity and Water	6,500,000.00	6,227,861.36	272,138.64
1404	Rents and Local Authorities Taxes	300,000.00	292,714.51	7,285.49
1409	Other	20,000,000.00	19,676,167.83	323,832.17
1506	Property Loans Interest to Public Officers	9,850,000.00	9,806,058.01	43,941.99
<b><u>Capital Expenditure</u></b>				
2401	Staff Trainings	850,000.00	808,485.00	41,515.00
<b>Total</b>		<b>1,157,650,000.00</b>	<b>1,078,407,097.25</b>	<b>79,242,902.75</b>

District Secretariat - Kandy  
Statement of Financial Performance  
for the period ended 31<sup>st</sup> December 2018

ACA -F

		Rs.		
Budget 2018		Note	Actual	
			2018	2017
-	<b>Revenue Receipts</b>		-	-
-	Income Tax	1	-	-
-	Taxes on Domestic Goods & Services	2	-	-
-	Taxes on International Trade	3	-	-
-	Non Tax Revenue & Others	4	-	-
-	<b>Total Revenue Receipts (A)</b>		-	-
-	<b>Non Revenue Receipts</b>		-	-
-	Treasury Imprests		4,690,676,242	5,811,454,617
-	Deposits		994,371,794	1,041,091,363
-	Advance Accounts		79,911,920	78,264,494
-	Other Receipts		228,952,337	-
-	<b>Total Non Revenue Receipts (B)</b>		<b>5,993,912,293</b>	<b>6,930,810,474</b>
-	<b>Receipts C = (A)+(B)</b>		<b>5,993,912,293</b>	<b>6,930,810,474</b>
	<b>Less: Expenditure</b>			
	<b>Recurrent Expenditure</b>			
1,133,500,000	Wages, Salaries & Other Employment Benefits	5	1,054,626,103	993,661,519
82,340,000	Other Goods & Services	6	80,756,838	99,415,492
-	Subsidies, Grants and Transfers	7	-	-
10,160,000	Interest Payments	8	10,104,595	10,436,206
-	Other Recurrent Expenditure	9	-	-
-			-	-
92,500,000	<b>Total Recurrent Expenditure (D)</b>		<b>90,861,433</b>	<b>1,103,513,217</b>
	<b>Capital Expenditure</b>			
12,050,000	Rehabilitation & Improvement of Capital Assets	10	11,956,319	11,068,591
89,500,000	Acquisition of Capital Assets	11	89,450,401	94,515,783
-	Capital Transfers	12	-	-
-	Acquisition of Financial Assets	13	-	-
1,450,000	Capacity Building	14	1,403,645	1,333,532
-	Other Capital Expenditure	15	-	-
103,000,000	<b>Total Capital Expenditure (E)</b>		<b>102,810,365</b>	<b>106,917,906</b>
	<b>Main Ledger Expenditure (F)</b>		1,129,625,529	1,690,142,883
	<b>Deposit Payments</b>		1,038,643,490	1,605,016,279
	<b>Advance Payments</b>		90,982,039	85,126,604
	<b>Total Expenditure G = (D+E+F)</b>		<b>1,323,297,327</b>	<b>2,900,574,006</b>
-	<b>Imprest Balance as at 31<sup>st</sup> December.... H = (C-G)</b>		3,615,988,963	-

**District Secretariat - Kandy**  
**Statement of Financial Position**  
**As at 31<sup>st</sup> December- 2018**

ACA-P

	Note	Actual	
		2018 Rs	2017 Rs
<b><u>Non Financial Assets</u></b>			
Property, Plant & Equipment	ACA-6	3,535,443,395.83	3,116,854,718.11
<b><u>Financial Assets</u></b>			
Advance Accounts	ACA-5/5(a)	214,074,696.86	203,004,577.44
Cash & Cash Equivalents	ACA-3	-	-
<b>Total Assets</b>		<b>3,749,518,092.69</b>	<b>3,319,859,295.55</b>
<b><u>Net Assets / Equity</u></b>			
Net Worth		(35,462,648.66)	(90,804,464.56)
Property, Plant & Equipment Reserve		3,535,443,395.83	3,116,854,718.11
Rent and Work Advance Reserve	ACA-5(b)		
<b><u>Current Liabilities</u></b>			
Deposits Accounts	ACA-4	249,537,345.52	293,809,042.00
Imprest Balance	ACA-3	-	-
<b>Total Liabilities</b>		<b>3,749,518,092.69</b>	<b>3,319,859,295.55</b>

Detail Accounting Statements in ACA format Nos. 1 to 6 presented in pages from 04 to 55 and other Notes to accounts presented in pages from 56 to 65 are form integral parts of these Financial Statements. We hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with Treasury Books of Accounts and found correct.

## Statement of Expenditure by Programme

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

Rs.

Expenditure Code	Programme (1)				Expenditure (5)	Programme (2)				Total Expenditure (11)=(5)+(10)	
	Provisions					Provisions					
	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)		Annual Budget Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)		Expenditure (10)
<b>Recurrent Expenditure</b>											
<b>Personal Emoluments</b>											
1001 - Salaries & Wages	763,000,000		(1,000,000)	762,000,000	698,793,125						698,793,125
1002 - Overtime & Holiday Payments	11,500,000		2,400,000	13,900,000	13,849,251						13,849,251
1003 - Other Allowances	343,000,000		(1,400,000)	341,600,000	326,036,908						326,036,908
<b>Travelling Expenditure</b>											
1101 - Domestic	16,000,000			16,000,000	15,946,819						15,946,819
1102 - Foreign											-
<b>Supplies</b>											
1201 - Stationery & Office Requisites	12,200,000		400,000	12,600,000	12,591,206						12,591,206
1202 - Fuel	7,500,000		90,000	7,590,000	7,131,002						7,131,002
1203 - Diets & Uniforms	150,000			150,000	150,000						150,000
1204 - Medical Supplies											-
1205 - Other											-

## Statement of Expenditure by Programme

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

Expenditure Code	Programme (1)				Expenditure (5)	Programme (2)				Total Expenditure (11)=(5)+(10)	
	Provisions					Provisions					
	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)		Annual Budget Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)		Expenditure (10)
<b>Maintenance Expenditure</b>											
1301 - Vehicles	8,600,000			8,600,000	8,343,033						8,343,033
1302 - Plant and Machinery	2,500,000			2,500,000	2,467,713						2,467,713
1303 - Building and Structures	4,700,000			4,700,000	4,676,554						4,676,554
<b>Services</b>											
1401 - Transport											
1402 - Postal & Communication	7,600,000			7,600,000	7,422,083						7,422,083
1403 - Electricity & Water	9,500,000			9,500,000	9,206,657						9,206,657
1404 - Rents & Local Taxes	1,100,000			1,100,000	1,092,715						1,092,715
1405 - Other											
1406 - Interest Payment for Leased vehicles											
1408 - Lease Rental for Vehicles Procured under Operational Leasing											
1409 - Other	28,000,000			28,000,000	27,675,875						27,675,875
<b>Transfers</b>											
1501 - Welfare Programmes											
1502 - Retirement Benefits											
1503 - Public Institutions											
1504 - Development Subsidies											
1505 - Subscriptions and Contributions fees											
1506 - Property Loan Interest to Public Servants	10,650,000			10,160,000	10,104,595	(490,000)					10,104,595
1507 - Contribution to Provincial Councils											



## Statement of Expenditure by Programme

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

Expenditure Code	Programme (1)				Expenditure (5)	Programme (2)				Total Expenditure (11)=(5)+(10)		
	Provisions					Total Net Provision (4)=(1)+(2)+(3)	Provisions				Total Net Provision (9)=(6)+(7)+(8)	
	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)			Annual Budget Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)			Total Net Provision (9)=(6)+(7)+(8)
2103 - Plant, Machinery & Equipment	1,500,000			1,500,000	1,499,910					1,499,910		
2104 - Buildings & Structures	80,000,000			80,000,000	79,988,105					79,988,105		
2105 - Lands & Land Improvements										-		
2106 - Software Development										-		
2108 - Capital Payment for Leased Vehicles										-		
<b>Capital Transfers</b>										-		
2201 - Public Institutions										-		
2202 - Development Assistance										-		
2203 - Contribution to Provincial Councils										-		
2204 - Transfers Abroad										-		
2205 - Capital Grants to Non-Public Institution										-		
<b>Acquisition of Financial Assets</b>										-		
2301 - Equity Contribution										-		
2302 - On-Lending										-		
<b>Capacity Building</b>										-		
2401 - Staff Training	1,450,000			1,450,000	1,403,645					1,403,645		
<b>Other Capital Expenditure</b>										-		
2501 Restructuring										-		
2502 Investments										-		
2503 Contingency Services										-		
2504 Contribution to Provincial Councils										-		

Rs.

## Statement of Expenditure by Programme

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

Rs.

Expenditure Code	Programme (1)				Expenditure (5)	Programme (2)				Total Expenditure (11)=(5)+(10)				
	Provisions					Provisions								
	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)		Annual Budget Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)		Expenditure (10)			
2505 - Procurement Preparedness														
2506 - Infrastructure Development														
2507 - Research and Development														
2509 - Other														
<b>Grand Total</b>	103,000,000	-	-	103,000,000	102,810,365	-	-	-	-	-	-	-	102,810,365	
<b>Total Recurrent &amp; Capital Expenditure</b>	1,329,000,000	-	-	1,329,000,000	1,248,297,901	-	-	-	-	-	-	-	1,248,297,901	

Statement of Revenue for the period ended 31<sup>st</sup> December 2018

Revenue Accounting Officer :

Expenditure Head No : 258

Revenue Code	Revenue Title	Revenue Estimate		Revenue Collection			Collection of Arrears Revenue	Revenue Refund			Net Revenue
		(1)		(2)				(4)			
		Original Estimate	Revised Estimate	Collected by Ministry/ Dept.	Collected by Other Ministry/ Dept. (Table 66)	Total		By Cash	Error Corrections	Total	
<b>NOTE - 1</b>	<b>INCOME TAX</b>										
1004.01.01	Income Tax										
1004.01.02	Dividend Tax										
1004.01.03	Remittance Tax										
<b>1004.01.00</b>	<b>Total Corporate Tax (a)</b>	1(i)	1(ii)	2(i)	2(ii)	2(iii)=2(i)+2(i) i)	(3)	4(i)	4(ii)	4(iii)=4(i)+4(i) i)	5=2(ii)+(3)-4(iii)
<b>1004.02.01</b>	<b>PAYE</b>										
<b>1004.02.99</b>	<b>Other</b>										
<b>1004.03.00</b>	<b>Withholding Tax</b>										
1004.03.01	On Interest										
1004.03.99	On Fees & Other										
<b>1004.04.00</b>	<b>Economic Service Charge</b>	No	No	No	No	No	No	No	No	No	No
1004.04.01	Domestic										
1004.04.02	Imports										
<b>1004.02.00</b>	<b>Total Non -Corporate Tax (b)</b>										
	<b>Total Income Tax (a+b)</b>										
<b>NOTE - 2</b>	<b>TAXES ON DOMESTIC GOODS &amp; SERVICES</b>										
<b>1002.01.00</b>	<b>Value Added Tax</b>										
1002.01.01	Financial Services										
1002.01.02	Other Services										

Statement of Revenue for the period ended 31<sup>st</sup> December 2018

Revenue Accounting Officer :

Expenditure Head No : 258

Revenue Code	Revenue Title	Revenue Estimate		Revenue Collection			Revenue Refund			Net Revenue	
		(1)		(2)			(4)				
		Original Estimate	Revised Estimate	Collected by Ministry/ Dept.	Collected by Other Ministry/ Dept. (Table 66)	Total	Collection of Arrears Revenue	By Cash	Error Corrections		Total
1002.01.03	Manufacturing										
1002.01.04	Imports										
1002.01.05	Wholesale and Retail Trade										
<b>1002.02.00</b>	<b>Goods and Services Tax</b>										
1002.02.01	Services										
1002.02.02	Manufacturing										
1002.02.03	Imports										
<b>1002.03.00</b>	<b>National Security Levy</b>										
1002.03.01	Services										
1002.03.02	Manufacturing										
1002.03.03	Imports										
<b>1002.04.00</b>	<b>Excise (Ordinance) Duty</b>										
1002.04.01	Liquor										
<b>1002.05.00</b>	<b>Excise (Special Provisions) Duty</b>										
1002.05.01	Cigarettes										
1002.05.02	Liquor										
1002.05.03	Petroleum Products										
1002.05.04	Motor Vehicles										
1002.05.05	Lottery										
1002.05.99	Other										
<b>1002.06.00</b>	<b>Tobacco Tax</b>										
<b>1002.07.00</b>	<b>Stamp Duty</b>										
		1(i)	1(ii)	2(i)	2(ii)	2(iii)=2(i)+2(i)		4(i)	4(ii)	4(iii)=4(i)+4(i)	5=2(ii)+(3)-4(iii)
		No	No	No	No	No	No	No	No	No	

Rs.

Statement of Revenue for the period ended 31<sup>st</sup> December 2018

Revenue Accounting Officer :

Expenditure Head No : 258

Revenue Code	Revenue Title	Revenue Estimate		Revenue Collection			Collection of Arrears Revenue	Revenue Refund			Net Revenue
		(1)		(2)				(4)			
		Original Estimate	Revised Estimate	Collected by Ministry/ Dept.	Collected by Other Ministry/ Dept. (Table 66)	Total		By Cash	Error Corrections	Total	
1002.08.00	Debits Tax										
1002.09.00	Turnover Tax										
1002.10.00	Social Responsibility Levy										
1002.11.00	Telecommunication Levy										
1002.12.00	Nation Building Tax										
1002.12.01	Services										
1002.12.02	Manufacturing										
1002.12.03	Imports										
1002.13.00	Teledramas, Films and Commercial Programme Tax										
1003	<b>Licence Taxes and other</b>	No	No	No	No	No	No	No	No	No	5=2(ii)+(3)-4(iii)
1003.01.00	Luxury Motor Vehicle Tax										
1003.02.00	Transfer Tax										
1003.03.00	Betting & Gaming Levy										
1003.04.00	Share Transaction Levy										
1003.05.00	Construction Industry Guarantee Fund Levy										
1003.07.00	<b>Other Licences</b>										
1003.07.01	Pharmaceuticals, Equipment, Perfumes and Pharmacies Registration Fee										
1003.07.02	Registration Fees relevant to the Department of Registrar General										
1003.07.03	Private Timber Transport										
1003.07.04	Tax on Sale of Motor Vehicles										

Statement of Revenue for the period ended 31<sup>st</sup> December 2018

Revenue Accounting Officer :

Expenditure Head No : 258

Revenue Code	Revenue Title	Revenue Estimate		Revenue Collection			Revenue Refund			Net Revenue
		(1)		(2)			(4)			
		Original Estimate	Revised Estimate	Collected by Ministry/ Dept.	Collected by Other Ministry/ Dept. (Table 66)	Total	By Cash	Error Corrections	Total	
1003.07.05	Licence Taxes relevant to the Ministry of Defence									
1003.07.06	Licence Fees relevant to the Dept. of Fisheries & Aquatic Resources									
1003.07.07	Levy on Rooms of Five Star Hotels									
1003.07.08	Company Registration Levy									
1003.07.09	Carbon Tax									
1003.07.10	Vehicle Entitlement Levy									
1003.07.11	Financial Transaction Levy									
1003.07.12	Capital Gain Tax									
1003.07.99	Other									
1003.08.00	Fees under the Certificate to be granted yearly to Notary Registrar of the High Court	No	No	No	No	No	No	No	No	
1003.09.00	Taxes on Lands leased out to Foreigners									
1003.10.00	Emigration Tax									
	Total Taxes on Domestic Goods & Services									
<b>NOTE - 3</b>	<b>TAXES ON INTERNATIONAL TRADE</b>									
1001.01.00	Import Duties									
1001.02.00	Export Duties									
1001.03.00	Import & Export Licences Fees									
1001.04.00	Ports & Airports Development Levy									
1001.05.00	Cess Levy									
1001.05.01	Import Cess Levy									
		1(i)	1(ii)	2(i)	2(ii)	2(iii)=2(i)+2(i) i)	4(i)	4(ii)	4(iii)=4(i)+4(i) i)	5=2(ii)+(3)-4(iii)

Statement of Revenue for the period ended 31<sup>st</sup> December 2018

Revenue Accounting Officer :

Expenditure Head No : 258

Revenue Code	Revenue Title	Revenue Estimate		Revenue Collection			Collection of Arrears Revenue	Revenue Refund			Net Revenue
		(1)		(2)		(4)		By Cash	Error Corrections	Total	
		Original Estimate	Revised Estimate	Collected by Ministry/ Dept.	Collected by Other Ministry/ Dept. (Table 66)						
1001.05.02	Export Cess Levy										
1001.06.00	Motor Vehicle Concessionary Levy										
1001.07.00	Regional Infrastructure Development Levy										
1001.08.00	Special Commodity Levy										
1001.99.00	Other										
	<b>Total Revenue from Taxes on International Trade</b>										
	<b>NOTE - 4 NON-TAX REVENUE AND OTHERS</b>										
2001.01.00	Railways										
2001.02.00	Postal										
2001.03.00	Stores Advance Accounts (Explosive Items )										
2001.04.00	Prisons Industrial and Agricultural Advance Account										
	<b>Revenue From Other Sources (a)</b>										
2002.01.00	<b>Rent</b>										
2002.01.01	Rent on Government Building & Housing										
2002.01.02	Rent on Crown Forests										
2002.01.03	Rent from Land and Other										
2002.01.04	Lease rental from Regional Plantation Companies										
2002.01.99	Other Rental										
2002.02.00	<b>Interest</b>										
2002.02.01	On-lending										
		1(i)	1(ii)	2(i)	2(ii)	2(iii)=2(i)+2(i)	3	4(i)	4(ii)	4(iii)=4(i)+4(i)	5=2(ii)+(3)-4(iii)
		No	No	No	No	No	No	No	No	No	No

Statement of Revenue for the period ended 31<sup>st</sup> December 2018

Revenue Accounting Officer :

Expenditure Head No : 258

Revenue Code	Revenue Title	Revenue Estimate		Revenue Collection			Collection of Arrears Revenue	Revenue Refund			Net Revenue
		(1)		(2)				(4)			
		Original Estimate	Revised Estimate	Collected by Ministry/ Dept.	Collected by Other Ministry/ Dept. (Table 66)	Total		By Cash	Error Corrections	Total	
2002.02.99	Other										
2002.03.00	Profits										
2002.04.00	Dividends										
2002.05.00	Transferring Surplus Fund from Public Enterprises										
2003.01.00	Departmental Sales										
2003.02.00	Administrative Fees & Charges										
2003.02.01	Audit Fees										
2003.02.02	Air Navigation Fees										
2003.02.03	Fees under Registration of Persons										
2003.02.04	Fees of Department of Survey										
2003.02.05	Service Charges of Government Press										
2003.02.06	Fees under the Fauna & Flora Protection Ordinance										
2003.02.07	Fees of Passports, Visas & Dual Citizenship										
2003.02.08	Embarkation Levy										
2003.02.09	Fees of Department of Valuation										
2003.02.10	Fees of Registrar of Companies										
2003.02.11	Legal Fees from Corporations & Statutory Bodies										
2003.02.12	Fees recovered under the Public Contract Act										
2003.02.13	Examinations & Other Fees										
		1(i)	1(ii)	2(i)	2(ii)	2(iii)=2(i)+2(i) i)	(3)	4(i)	4(ii)	4(iii)=4(i)+4(i) i)	5=2(ii)+(3)-4(iii)

Statement of Revenue for the period ended 31<sup>st</sup> December 2018

Revenue Accounting Officer :

Expenditure Head No : 258

Revenue Code	Revenue Title	Revenue Estimate		Revenue Collection			Revenue Refund			Net Revenue
		(1)	(1)	(2)	(2)	(3)	(4)	(4)	(4)	
		Original Estimate	Revised Estimate	Collected by Ministry/ Dept.	Collected by Other Ministry/ Dept. (Table 66)	Total	By Cash	Error Corrections	Total	
2003.02.14	Fees under the Motor Traffic Act & other receipts	1(i)	1(ii)	2(i)	2(ii)	2(iii)=2(i)+2(i)	4(i)	4(ii)	4(iii)=4(i)+4(i)	5=2(ii)+(3)-4(iii)
2003.02.15	Registration Fees on Motor Vehicle Transfers under the Issuing Motor Vehicle Permits on Concessionary Terms									
2003.02.16	Air Craft Rentals									
2003.02.17	Fee on Local Sale of Garments									
2003.02.18	Fees relevant to the Department of Agriculture									
2003.02.19	Botanical and Gardens Revenue									
2003.02.20	Accounting & Auditing Standards Cess Levy									
2003.02.21	Fees relevant to the Ministry of Petroleum Industries									
2003.02.99	Sundries									
<b>2003.03.00</b>	<b>Fines and Forfeits</b>	No	No	No	No	No	No	No	No	No
2003.03.01	Fines and Forfeits - Customs									
2003.03.02	Fines and Forfeits - Other									
<b>2003.04.00</b>	<b>Public Officer's Motor Cycle Premium</b>									
<b>2003.05.00</b>	<b>Treasury Bonds Premium</b>									
<b>2003.06.00</b>	<b>Revenue from the United Nations' Peacekeeping Operations</b>									
<b>2003.99.00</b>	<b>Other Receipts</b>									
<b>2004.01.00</b>	<b>Social Security Contributions</b>									
2004.01.00	Central Government									

Statement of Revenue for the period ended 31<sup>st</sup> December 2018

Revenue Accounting Officer :

Expenditure Head No : 258

Revenue Code	Revenue Title	Revenue Estimate		Revenue Collection			Collection of Arrears Revenue	Revenue Refund			Net Revenue
		(1)		(2)				(4)			
		Original Estimate	Revised Estimate	Collected by Ministry/ Dept.	Collected by Other Ministry/ Dept. (Table 66)	Total		By Cash	Error Corrections	Total	
2004.02.00	Provincial Councils										
2005.01.00	Current Transfers										
2005.01.01	Central Bank Profits										
2005.01.99	Other Transfers										
2005.99.00	National Lotteries Board and Other Transfers										
2006.03.00	Domestic Capital Transfer										
2006.20.00	Other										
	Revenue From Other Sources (b)	No	No	No	No	No	No	No	No	No	No
	Total Non - Tax Revenue & Other Revenue (a) + (b)										
	Total Revenue (Note 1 - 4)										
		1(i)	1(ii)	2(i)	2(ii)	2(iii)=2(i)+2(i)	4(i)	4(ii)	4(iii)=4(i)+4(i)	5=2(ii)+(3)-4(iii)	

## Summary of Expenditure by Programme for the period ended 31st December 2018

Expenditure Head No : 258

Ministry / Department / District Secretariat : District Secretariat Kandy

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	1,226,000,000	-	+3 490 000 - 3 490 000	1,226,000,000	1,145,487,536	80,512,464
	(2) Capital	103,000,000			103,000,000	102,810,365	189,635
	<b>Sub Total</b>	<b>1,329,000,000</b>		<b>+3 490 000 - 3 490 000</b>	<b>1,329,000,000</b>	<b>1,248,297,901</b>	<b>80,702,099</b>
Programme (2)	(1) Recurrent						
	(2) Capital						
	<b>Sub Total</b>						
	<b>Grand Total</b>	<b>1,329,000,000</b>	<b>-</b>	<b>+3 490 000 - 3 490 000</b>	<b>1,329,000,000</b>	<b>1,248,297,901</b>	<b>80,702,099</b>

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## Statement of Expenditure by Programme

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

Rs.

Expenditure Code	Programme (1)				Expenditure (5)	Programme (2)				Total Expenditure (11)=(5)+(10)	
	Provisions					Provisions					
	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)		Annual Budget Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)		Expenditure (10)
<b>Recurrent Expenditure</b>											
<b>Personal Emoluments</b>											
1001 - Salaries & Wages	763,000,000		(1,000,000)	762,000,000	698,793,125						698,793,125
1002 - Overtime & Holiday Payments	11,500,000		2,400,000	13,900,000	13,849,251						13,849,251
1003 - Other Allowances	343,000,000		(1,400,000)	341,600,000	326,036,908						326,036,908
<b>Travelling Expenditure</b>											
1101 - Domestic	16,000,000			16,000,000	15,946,819						15,946,819
1102 - Foreign											-
<b>Supplies</b>											
1201 - Stationery & Office Requisites	12,200,000		400,000	12,600,000	12,591,206						12,591,206
1202 - Fuel	7,500,000		90,000	7,590,000	7,131,002						7,131,002
1203 - Diets & Uniforms	150,000			150,000	150,000						150,000
1204 - Medical Supplies											-
1205 - Other											-

## Statement of Expenditure by Programme

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

Expenditure Code	Programme (1)				Expenditure (5)	Programme (2)				Total Expenditure (11)=(5)+(10)	
	Provisions					Provisions					
	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)		Annual Budget Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)		Expenditure (10)
<b>Maintenance Expenditure</b>											
1301 - Vehicles	8,600,000			8,600,000	8,343,033						8,343,033
1302 - Plant and Machinery	2,500,000			2,500,000	2,467,713						2,467,713
1303 - Building and Structures	4,700,000			4,700,000	4,676,554						4,676,554
<b>Services</b>											
1401 - Transport											-
1402 - Postal & Communication	7,600,000			7,600,000	7,422,083						7,422,083
1403 - Electricity & Water	9,500,000			9,500,000	9,206,657						9,206,657
1404 - Rents & Local Taxes	1,100,000			1,100,000	1,092,715						1,092,715
1405 - Other											-
1406 - Interest Payment for Leased vehicles											-
1408 - Lease Rental for Vehicles Procured under Operational Leasing											-
1409 - Other	28,000,000			28,000,000	27,675,875						27,675,875
<b>Transfers</b>											
1501 - Welfare Programmes											-
1502 - Retirement Benefits											-
1503 - Public Institutions											-
1504 - Development Subsidies											-
1505 - Subscriptions and Contributions fees											-
1506 - Property Loan Interest to Public Servants	10,650,000			10,160,000	10,104,595	(490,000)					10,104,595
1507 - Contribution to Provincial Councils											-

## Statement of Expenditure by Programme

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

Expenditure Code	Programme (1)				Expenditure (5)	Programme (2)				Total Expenditure (11)=(5)+(10)		
	Provisions					Provisions						
	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)		Annual Budget Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)		Expenditure (10)	
1508 - Other												
1509 - Contribution to Contingencies Fund												
<b>Interest Payment</b>												
1601 - Domestic Debt												
1602 - Foreign Debt												
1603 - Discounts on Treasury Bills and Treasury Bonds												
<b>Other Recurrent Expenditure</b>												
1701 - Losses & Write off												
1702 - Contingency Services												
1703 - Implementation of the Official Languages Policy												
<b>Grand Total</b>	<b>1,226,000,000</b>	<b>-</b>	<b>-</b>	<b>1,226,000,000</b>	<b>1,145,487,536</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,145,487,536</b>	<b>-</b>
<b>Capital Expenditure</b>												
<b>Rehabilitation &amp; Improvements of Capital Assets</b>												
2001 - Building & Structures	9,000,000			9,000,000	8,960,976							8,960,976
2002 - Plant, Machinery & Equipment	1,200,000			1,200,000	1,179,098							1,179,098
2003 - Vehicles	1,850,000			1,850,000	1,816,245							1,816,245
<b>Acquisition of Capital Assets</b>												
2101 - Vehicles												
2102 - Furniture & Office Equipment	8,000,000			8,000,000	7,962,386							7,962,386

Rs.

## Statement of Expenditure by Programme

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

Expenditure Code	Programme (1)				Expenditure (5)	Programme (2)				Total Expenditure (11)=(5)+(10)
	Provisions					Provisions				
	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)		Annual Budget Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)	
2103 - Plant, Machinery & Equipment	1,500,000			1,500,000						1,499,910
2104 - Buildings & Structures	80,000,000			80,000,000						79,988,105
2105 - Lands & Land Improvements										-
2106 - Software Development										-
2108 - Capital Payment for Leased Vehicles										-
<b>Capital Transfers</b>										-
2201 - Public Institutions										-
2202 - Development Assistance										-
2203 - Contribution to Provincial Councils										-
2204 - Transfers Abroad										-
2205 - Capital Grants to Non-Public Institution										-
<b>Acquisition of Financial Assets</b>										-
2301 - Equity Contribution										-
2302 - On-Lending										-
<b>Capacity Building</b>										-
2401 - Staff Training	1,450,000			1,450,000						1,403,645
<b>Other Capital Expenditure</b>										-
2501 Restructuring										-
2502 Investments										-
2503 Contingency Services										-
2504 Contribution to Provincial Councils										-

Rs.



Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

Expenditure Code	Provisions								Expenditure			Net Effect	
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR, 208 ( As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance		
	(1)	(2)	(3) (+)/-	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100				
<b>Recurrent Expenditure</b>													
<u>Programme (L)</u>													
Prog./Proj./Sub proj./Object code													
258-1													
<b>NOTE - 5 - OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES &amp; OTHER EMPLOYMENT BENEFITS</b>													
<u>Personal Emoluments</u>													
1001 Salaries & Wages	11	763,000,000	(1,000,000)	762,000,000	698,793,125	-	698,793,125	63,206,875	8	Calculation of 2020 Salary by an Oversight according to the Public Administration Circular No 3/2016			
1002 Overtime & Holiday Payments	11	11,500,000	2,400,000	13,900,000	13,849,251	-	13,849,251	50,749	0				
1003 Other Allowances	11	343,000,000	(1,400,000)	341,600,000	324,439,023	1,597,885	326,036,908	15,563,092	4.6	Remainder Less than 5%			
<b>Total</b>		<b>1,117,500,000</b>	<b>-</b>	<b>1,117,500,000</b>	<b>1,037,081,399</b>	<b>1,597,885</b>	<b>1,038,679,284</b>	<b>78,820,716</b>					
<b>NOTE - 6 - OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS &amp; SERVICES</b>													
<u>Travelling Expenditure</u>													
1101 Domestic	11	16,000,000	-	16,000,000	15,946,819	-	15,946,819	53,181	0				
1102 Foreign													
<b>Total (a)</b>		<b>16,000,000</b>	<b>-</b>	<b>16,000,000</b>	<b>15,946,819</b>	<b>-</b>	<b>15,946,819</b>	<b>53,181</b>					
<u>Supplies</u>													
1201 Stationery & Office Requisites	11	12,200,000	400,000	12,600,000	12,591,206	-	12,591,206	8,794	0				
1202 Fuel	11	7,500,000	90,000	7,590,000	7,131,002	-	7,131,002	458,998	6	With the use of Fuel austerity			

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

Expenditure Code	Finance Code	Provisions						Expenditure			Net Effect		Reasons for Variance
		Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR, 208 ( As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate			
		(1)	(2)	(3) (+)/-	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100			
1203 Diets & Uniforms	11	150,000			150,000	150,000		150,000	-				
1204 Medical Supplies													
1205 Other													
<b>Total (b)</b>		<b>19,850,000</b>	<b>-</b>	<b>490,000</b>	<b>20,340,000</b>	<b>19,872,208</b>	<b>-</b>	<b>19,872,208</b>	<b>467,792</b>				
<b>Maintenance Expenditure</b>													
1301 Vehicles	11	8,600,000			8,600,000	8,343,033		8,343,033	256,967	3	Remainder	Less than 5%	
1302 Plant and machinery	11	2,500,000			2,500,000	2,467,713		2,467,713	32,287	1	Remainder	Less than 5%	
1303 Building and Structures	11	4,700,000			4,700,000	4,676,554		4,676,554	23,446	0	Remainder	Less than 5%	
<b>Total ( c )</b>		<b>15,800,000</b>	<b>-</b>	<b>-</b>	<b>15,800,000</b>	<b>15,487,300</b>	<b>-</b>	<b>15,487,300</b>	<b>312,700</b>				
<b>Services</b>													
1401 Transport													
1402 Postal & Communication	11	7,600,000			7,600,000	7,422,083		7,422,083	177,917	2	Remainder	Less than 5%	
1403 Electricity & Water	11	9,500,000			9,500,000	9,206,657		9,206,657	293,343	3	Remainder	Less than 5%	
1404 Rents & Local Taxes	11	1,100,000			1,100,000	1,092,715		1,092,715	7,285	1	Remainder	Less than 5%	
1405 Other													
1406 Interest Payment for Leased vehicles													
1408 Lease Rental for Vehicles Procured under Operational Leasing													
1409 Other	11	28,000,000			28,000,000	27,675,875		27,675,875	324,125	1	Remainder	Less than 5%	
<b>Total ( d )</b>		<b>46,200,000</b>	<b>-</b>	<b>-</b>	<b>46,200,000</b>	<b>45,397,330</b>	<b>-</b>	<b>45,397,330</b>	<b>802,670</b>				
<b>Total Expenditure on Other Goods &amp; Services (a+b+c+d)</b>		<b>97,850,000</b>	<b>-</b>	<b>490,000</b>	<b>98,340,000</b>	<b>96,703,657</b>	<b>-</b>	<b>96,703,657</b>	<b>1,636,343</b>				
<b>NOTE - 7 - OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS &amp; SUBSIDIES</b>													
<b>Transfers</b>													

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

Expenditure Code	Provisions								Expenditure			Net Effect	
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR, 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance		
1501 Welfare Programmes													
1502 Retirement Benefits													
1503 Public Institutions													
1504 Development Subsidies													
1505 Subscriptions and Contributions fees													
1506 Property Loan Interest to Public Servants													
1507 Contribution to Provincial Councils													
1508 Other													
1509 - Contribution to Contingencies Fund													
<b>Total</b>		10,650,000	(2)	(3) (+)/+	(4)=(1)+(2)+(3)	10,104,595	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100			
<b>NOTE - 8 - OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS</b>													
1601 Domestic Debt													
1602 Foreign Debt													
1603 Discounts on Treasury Bills and Treasury Bonds													
<b>Total</b>		10,650,000	-	(490,000)	10,160,000	10,104,595	-	10,104,595	55,405	1	Remainder Less than 5%		
<b>NOTE - 9 - OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE</b>													
1701 Losses & Write off													
1702 Contingency Services													
1703 Implementation of the Official Languages Policy													

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

Expenditure Code	Finance Code	Provisions						Expenditure			Net Effect	
		Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR, 208 ( As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance	
		(1)	(2)	(3) (+)/-	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
<b>Total</b>		1,226,000,000	-	-	1,226,000,000	1,143,889,651	1,597,885	1,145,487,536	80,512,464	-		
Programme (1)												
<b>Grand Total (Notes 5 to 9) Total Recurrent Expenditure</b>												
<b>Capital Expenditure</b>												
Programme (1)												
<b>OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT</b>												
<b>NOTE - 10 Rehabilitation &amp; Improvements of Capital Assets</b>												
2001 Buildings & Structures	11	9,000,000			9,000,000	8,960,976		8,960,976	39,024	0		
2002 Plant, Machinery & Equipment	11	1,200,000			1,200,000	1,179,098		1,179,098	20,902	2	Remainder Less than 5%	
2003 Vehicles	11	1,850,000			1,850,000	1,816,245		1,816,245	33,755	2	Remainder Less than 5%	
<b>Total (a)</b>		<b>12,050,000</b>			<b>12,050,000</b>	<b>11,956,319</b>		<b>11,956,319</b>	<b>93,681</b>			
<b>NOTE - 11 Acquisition of Capital Assets</b>												
2101 Vehicles												
2102 Furniture & Office Equipment	11	8,000,000			8,000,000	7,962,386		7,962,386	37,614	0		
2103 Plant, Machinery & Equipment	11	1,500,000			1,500,000	1,499,910		1,499,910	90	0		
2104 Buildings & Structures	11	80,000,000			80,000,000	79,988,105		79,988,105	11,895	0		
2105 Lands & Land Improvements												
2106 Software Development												

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

Expenditure Code	Finance Code	Provisions					Expenditure			Net Effect		Reasons for Variance
		Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR, 208 ( As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate		
2108 Capital Payment for Leased Vehicles		(1)	(2)	(3) (+)/-	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
<b>Total (b)</b>		89,500,000	-	-	89,500,000	89,450,401	-	89,450,401	49,599			
<b>NOTE - 12 Capital Transfers</b>												
2201 Public Institutions												
2202 Development Assistance												
2203 Contribution to Provincial Councils												
2204 Transfers Abroad												
2205 Capital Grants to Non-Public Institution												
<b>Total (c)</b>												
<b>NOTE - 13 Acquisition of Financial Assets</b>												
2301 Equity Contribution												
2302 On-Lending												
<b>Total (d)</b>												
<b>NOTE - 14 Capacity Building</b>												
2401 Staff Training	11	1,450,000	-	-	1,450,000	1,403,645	-	1,403,645	46,355	3	Remainder Less than 5%	
<b>Total (e)</b>		1,450,000	-	-	1,450,000	1,403,645	-	1,403,645	46,355			
<b>NOTE - 15 Other Capital Expenditure</b>												
2501 Restructuring												
2502 Investments												
2503 Contingency Services												
2504 Contribution to Provincial Councils												
2505 Procurement Preparedness												
2506 Infrastructure Development												

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

Expenditure Code	Finance Code	Provisions					Expenditure			Net Effect		Reasons for Variance
		Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR, 208 ( As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate		
		(1)	(2)	(3) (+)/-	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
2507 Research and Development												
2509 Other												
<b>Total (f)</b>												
Programme (1)		103,000,000	-	-	103,000,000	102,810,365	-	102,810,365	189,635			
<b>Total Expenditure on Public Investments (a+b+c+d+e+f)</b>												
<b>Grand Total (Notes 5 to 15) - Total Expenditure</b>		1,329,000,000	-	-	1,329,000,000	1,246,700,016	1,597,885	1,248,297,901	80,702,099			

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

Expenditure Code	Provisions						Expenditure			Net Effect	
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/ Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
<b>Recurrent Expenditure</b>											
Programme (1)											
Prog./Proj./Sub proj./Object code											
258-1-1-0-											
<b>NOTE - 5 - OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES &amp; OTHER EMPLOYMENT BENEFITS</b>											
<b>Personal Emoluments</b>											
1101 Salaries & Wages	33,000,000		(1,000,000)	32,000,000	31,025,651		31,025,651	974,349	3	Remainder Less than 5%	
1102 Overtime & Holiday Payments	1,500,000		400,000	1,900,000	1,896,238		1,896,238	3,762	0		
1103 Other Allowances	14,000,000		600,000	14,600,000	14,251,921	86,360	14,338,281	261,719	2	Remainder Less than 5%	
<b>Total</b>	<b>48,500,000</b>	-	-	<b>48,500,000</b>	<b>47,173,810</b>	<b>86,360</b>	<b>47,260,170</b>	<b>1,239,830</b>			
<b>NOTE - 6 - OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS &amp; SERVICES</b>											
<b>Travelling Expenditure</b>											
1101 Domestic	1,000,000			1,000,000	997,001		997,001	2,999	0		
1102 Foreign											
<b>Total (a)</b>	<b>1,000,000</b>	-	-	<b>1,000,000</b>	<b>997,001</b>	-	<b>997,001</b>	<b>2,999</b>			
<b>Supplies</b>											
1201 Stationery & Office Requisites	1,700,000			1,700,000	1,699,757		1,699,757	243	0		
1202 Fuel	1,500,000		90,000	1,590,000	1,585,351		1,585,351	4,649	0		

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

Rs.

Expenditure Code	Provisions					Expenditure			Net Effect	
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/ Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
1203 Diets & Uniforms	11	100,000		100,000	100,000		100,000	-	0	
1204 Medical Supplies										
1205 Other										
<b>Total (b)</b>		<b>3,300,000</b>	<b>-</b>	<b>3,390,000</b>	<b>3,385,108</b>	<b>-</b>	<b>3,385,108</b>	<b>4,892</b>		
<b>Maintenance Expenditure</b>										
1301 Vehicles	11	1,500,000		1,500,000	1,487,329		1,487,329	12,671	1	Remainder Less than 5%
1302 Plant and machinery	11	500,000		500,000	500,000		500,000	-	0	
1303 Building and Structures	11	700,000		700,000	696,961		696,961	3,039	0	
<b>Total (c)</b>		<b>2,700,000</b>	<b>-</b>	<b>2,700,000</b>	<b>2,684,290</b>	<b>-</b>	<b>2,684,290</b>	<b>15,710</b>		
<b>Services</b>										
1401 Transport										
1402 Postal & Communication	11	1,500,000		1,500,000	1,485,315		1,485,315	14,685	1	Remainder Less than 5%
1403 Electricity & Water	11	3,000,000		3,000,000	2,978,796		2,978,796	21,204	1	Remainder Less than 5%
1404 Rents & Local Taxes	11	800,000		800,000	800,000		800,000	-	0	
1405 Other										
1406 Interest Payment for Leased vehicles										
1408 Lease Rental for Vehicles Procured under Operational Leasing										
1409 Other	11	8,000,000		8,000,000	7,999,707		7,999,707	293	0	
<b>Total (d)</b>		<b>13,300,000</b>	<b>-</b>	<b>13,300,000</b>	<b>13,263,818</b>	<b>-</b>	<b>13,263,818</b>	<b>36,182</b>		
<b>Total Expenditure on Other Goods &amp; Services (a+b+c+d)</b>		<b>20,300,000</b>	<b>-</b>	<b>20,390,000</b>	<b>20,330,217</b>	<b>-</b>	<b>20,330,217</b>	<b>59,783</b>		
<b>NOTE - 7 - OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS &amp; SUBSIDIES</b>										
<b>Transfers</b>										

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

Rs.

Expenditure Code	Provisions					Expenditure			Net Effect		
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/ Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
1501 Welfare Programmes											
1502 Retirement Benefits											
1503 Public Institutions											
1504 Development Subsidies											
1505 Subscriptions and Contributions fees											
1506 Property Loan Interest to Public Servants	11	400,000	(90,000)	310,000	298,537		298,537	11,463	4	Remainder Less than 5%	
1507 Contribution to Provincial Councils											
1508 Other											
1509 - Contribution to Contingencies Fund											
<b>Total</b>		<b>400,000</b>	<b>(90,000)</b>	<b>310,000</b>	<b>298,537</b>	<b>-</b>	<b>298,537</b>	<b>11,463</b>			
<b>NOTE - 8 - OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS</b>											
1601 Domestic Debt											
1602 Foreign Debt											
1603 Discounts on Treasury Bills and Treasury Bonds											
<b>Total</b>											
<b>NOTE - 9 - OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE</b>											
1701 Losses & Write off											
1702 Contingency Services											
1703 Implementation of the Official Languages Policy											

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

Rs.

Expenditure Code	Provisions						Expenditure			Net Effect	
	Finance Code	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure per the Cash Book (5)	Expenditure incurred by Other Ministry/ Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)=(5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for Variance
<b>Total</b>											
<u>Programme (1)</u>											
<b>Grand Total (Notes 5 to 9) Total Recurrent Expenditure</b>		69,200,000	-	-	69,200,000	67,802,564	86,360	67,888,924	1,311,076	0	
<b>Capital Expenditure</b>											
<u>Programme (1)</u>											
<b>OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT</b>											
<b>NOTE - 10 Rehabilitation &amp; Improvements of Capital Assets</b>											
2001 Buildings & Structures	11	9,000,000			9,000,000	8,960,976		8,960,976	39,024	0	
2002 Plant, Machinery & Equipment	11	1,200,000			1,200,000	1,179,098		1,179,098	20,902	2	Remainder Less than 5%
2003 Vehicles	11	1,850,000			1,850,000	1,816,245		1,816,245	33,755	2	Remainder Less than 5%
<b>Total (a)</b>		<b>12,050,000</b>	-	-	<b>12,050,000</b>	<b>11,956,319</b>	-	<b>11,956,319</b>	<b>93,681</b>		
<b>NOTE - 11 Acquisition of Capital Assets</b>											
2101 Vehicles											
2102 Furniture & Office Equipment	11	8,000,000			8,000,000	7,962,386		7,962,386	37,614	0	
2103 Plant, Machinery & Equipment	11	1,500,000			1,500,000	1,499,910		1,499,910	90	0	
2104 Buildings & Structures	11	80,000,000			80,000,000	79,988,105		79,988,105	11,895	0	
2105 Lands & Land Improvements											
2106 Software Development											

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018  
Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Code	Provisions					Expenditure			Net Effect	
	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/ Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance
Finance Code	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
2108 Capital Payment for Leased Vehicles										
<b>Total (b)</b>	89,500,000	-	-	89,500,000	89,450,401	-	89,450,401	49,599		
<b>NOTE - 12 Capital Transfers</b>										
2201 Public Institutions										
2202 Development Assistance										
2203 Contribution to Provincial Councils										
2204 Transfers Abroad										
2205 Capital Grants to Non-Public Institution										
<b>Total (c)</b>										
<b>NOTE - 13 Acquisition of Financial Assets</b>										
2301 Equity Contribution										
2302 On-Lending										
<b>Total (d)</b>										
<b>NOTE - 14 Capacity Building</b>										
2401 Staff Training	600,000			600,000	595,160		595,160	4,840	1	Remainder Less than 5%
<b>Total (e)</b>	600,000	-	-	600,000	595,160	-	595,160	4,840		
<b>NOTE - 15 Other Capital Expenditure</b>										
2501 Restructuring										
2502 Investments										
2503 Contingency Services										
2504 Contribution to Provincial Councils										
2505 Procurement Preparedness										
2506 Infrastructure Development										

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

Expenditure Head No : 258

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Code	Provisions						Expenditure			Net Effect	
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/ Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
2507 Research and Development											
2509 Other											
<b>Total (f)</b>											
Programme (L)											
<b>Total Expenditure on Public Investments (a+b+c+d+e+f)</b>	102,150,000	-	-	102,150,000	102,001,880	-	102,001,880	148,120			
<b>Grand Total (Notes 5 to 15) - Total Expenditure</b>	171,350,000	-	-	171,350,000	169,804,444	86,360	169,890,804	1,459,196			

Rs.

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

Expenditure Head No : 258 Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Code	Provisions						Expenditure		Net Effect	
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Reasons for Variance
	(1)	(2)	(3) (+)/-	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
<b>Recurrent Expenditure</b>										
Programme (1)										
Prog./Proj./Sub proj./Object code										
258-1-2-0										
<b>NOTE - 5 - OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES &amp; OTHER EMPLOYMENT BENEFITS</b>										
<b>Personal Emoluments</b>										
1001 Salaries & Wages	730,000,000			730,000,000	667,767,474		667,767,474	62,232,526	8.5	Calculation of 2020 Salary by an Oversight according to the Public Administration Circular No 3/2016
1002 Overtime & Holiday Payments	10,000,000		2,000,000	12,000,000	11,953,013		11,953,013	46,987	0	
1003 Other Allowances	329,000,000		(2,000,000)	327,000,000	310,187,102	1,511,525	311,698,627	15,301,373	4.7	Remainder Less than 5%
<b>Total</b>	<b>1,069,000,000</b>	-	-	<b>1,069,000,000</b>	<b>989,907,589</b>	<b>1,511,525</b>	<b>991,419,114</b>	<b>77,580,886</b>		
<b>NOTE - 6 - OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS &amp; SERVICES</b>										
<b>Travelling Expenditure</b>										
1101 Domestic	15,000,000			15,000,000	14,949,818		14,949,818	50,182	0	
1102 Foreign										
<b>Total (a)</b>	<b>15,000,000</b>	-	-	<b>15,000,000</b>	<b>14,949,818</b>	-	<b>14,949,818</b>	<b>50,182</b>		
<b>Supplies</b>										
1201 Stationery & Office Requisites	10,500,000		400,000	10,900,000	10,891,449		10,891,449	8,551	0	
1202 Fuel	6,000,000			6,000,000	5,545,651		5,545,651	454,349	8	With the use of Fuel austerity

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

Expenditure Head No : 258

Ministry / Department / District Secretariat : District Secretariat Kandy

Rs.

Expenditure Code	Provisions						Expenditure		Net Effect	
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Reasons for Variance
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
1203 Diets & Uniforms	50,000			50,000	50,000		50,000	-	0	
1204 Medical Supplies										
1205 Other										
<b>Total (b)</b>	<b>16,550,000</b>	-	<b>400,000</b>	<b>16,950,000</b>	<b>16,487,100</b>	-	<b>16,487,100</b>	<b>462,900</b>		
<b>Maintenance Expenditure</b>										
1301 Vehicles	7,100,000			7,100,000	6,855,704		6,855,704	244,296	3	Remainder Less than 5%
1302 Plant and machinery	2,000,000			2,000,000	1,967,713		1,967,713	32,287	2	Remainder Less than 5%
1303 Building and Structures	4,000,000			4,000,000	3,979,593		3,979,593	20,407	1	Remainder Less than 5%
<b>Total (c)</b>	<b>13,100,000</b>	-	-	<b>13,100,000</b>	<b>12,803,010</b>	-	<b>12,803,010</b>	<b>296,990</b>		
<b>Services</b>										
1401 Transport	6,100,000			6,100,000	5,936,768		5,936,768	163,232	3	Remainder Less than 5%
1402 Postal & Communication	6,500,000			6,500,000	6,227,861		6,227,861	272,139	4	Remainder Less than 5%
1403 Electricity & Water	300,000			300,000	292,715		292,715	7,285	2	Remainder Less than 5%
1404 Rents & Local Taxes										
1405 Other										
1406 Interest Payment for Leased vehicles										
1408 Lease Rental for Vehicles Procured under Operational Leasing										
1409 Other	20,000,000			20,000,000	19,676,168		19,676,168	323,832	2	Remainder Less than 5%
<b>Total (d)</b>	<b>32,900,000</b>	-	-	<b>32,900,000</b>	<b>32,133,512</b>	-	<b>32,133,512</b>	<b>766,488</b>		
<b>Total Expenditure on Other Goods &amp; Services (a+b+c+d)</b>	<b>77,550,000</b>	-	<b>400,000</b>	<b>77,950,000</b>	<b>76,373,440</b>	-	<b>76,373,440</b>	<b>1,576,560</b>		
<b>NOTE - 7 - OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS &amp; SUBSIDIES</b>										
<b>Transfers</b>										

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

Expenditure Head No : 258 Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Code	Provisions						Expenditure			Net Effect	
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings/Excess	Savings/Excess as a % of Revised Estimate	Reasons for Variance
	(1)	(2)	(3) +/-	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(7)-(9)	(9)=(8)/(4)*100		
1501 Welfare Programmes											
1502 Retirement Benefits											
1503 Public Institutions											
1504 Development Subsidies											
1505 Subscriptions and Contributions fees											
1506 Property Loan Interest to Public Servants	11	10,250,000		9,850,000	9,806,058		9,806,058	43,942	0		
1507 Contribution to Provincial Councils											
1508 Other											
1509 - Contribution to Contingencies Fund											
<b>Total</b>		<b>10,250,000</b>	<b>-</b>	<b>(400,000)</b>	<b>9,850,000</b>	<b>-</b>	<b>9,806,058</b>	<b>43,942</b>	<b>0</b>		
<b>NOTE - 8 - OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS</b>											
1601 Domestic Debt											
1602 Foreign Debt											
1603 Discounts on Treasury Bills and Treasury Bonds											
<b>Total</b>											
<b>NOTE - 9 - OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE</b>											
1701 Losses & Write off											
1702 Contingency Services											
1703 Implementation of the Official Languages Policy											

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

Expenditure Head No : 258

Ministry / Department / District Secretariat : District Secretariat Kandy

Rs.

Expenditure Code	Provisions						Expenditure			Net Effect	
	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance	
Finance Code	(1)	(2)	(3) (+)/-	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
<b>Total</b>											
<u>Programme (I)</u>											
<b>Grand Total (Notes 5 to 9) Total Recurrent Expenditure</b>	1,156,800,000	-	-	1,156,800,000	1,076,087,087	1,511,525	1,077,598,612	79,201,388	0		
<u>Capital Expenditure</u>											
<u>Programme (I)</u>											
<b>OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT</b>											
<b>NOTE - 10 Rehabilitation &amp; Improvements of Capital Assets</b>											
2001 Buildings & Structures				-			0	-			
2002 Plant, Machinery & Equipment				-			0	-			
2003 Vehicles				-			0	-			
<b>Total (a)</b>				-			-	-			
<b>NOTE - 11 Acquisition of Capital Assets</b>											
2101 Vehicles				-			0	-			
2102 Furniture & Office Equipment				-			0	-			
2103 Plant, Machinery & Equipment				-			0	-			
2104 Buildings & Structures				-			0	-			
2105 Lands & Land Improvements				-			0	-			
2106 Software Development				-			0	-			

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

Expenditure Head No : 258

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Code	Provisions						Expenditure			Net Effect		Reasons for Variance
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate		
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100			
2108 Capital Payment for Leased Vehicles <b>Total (b)</b>	-	-	-	-	-	-	-	-	-			
<b>NOTE-12 Capital Transfers</b>												
2201 Public Institutions												
2202 Development Assistance												
2203 Contribution to Provincial Councils												
2204 Transfers Abroad Institution												
<b>Total (c)</b>												
<b>NOTE - 13 Acquisition of Financial Assets</b>												
2301 Equity Contribution												
2302 On-Lending <b>Total (d)</b>												
<b>NOTE - 14 Capacity Building</b>												
2401 Staff Training	850,000	-	-	850,000	808,485	-	808,485	41,515	4.9	Remainder Less than 5%		
<b>Total (e)</b>	<b>850,000</b>	<b>-</b>	<b>-</b>	<b>850,000</b>	<b>808,485</b>	<b>-</b>	<b>808,485</b>	<b>41,515</b>	<b>4.9</b>	<b>Remainder Less than 5%</b>		
<b>NOTE - 15 Other Capital Expenditure</b>												
2501 Restructuring												
2502 Investments												
2503 Contingency Services												
2504 Contribution to Provincial Councils												
2505 Procurement Preparedness												

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

Expenditure Head No : 258 Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Code	Provisions						Expenditure			Net Effect	
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR, 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
2506 Infrastructure Development											
2507 Research and Development											
2509 Other											
<b>Total (f)</b>											
Programme (L)											
<b>Total Expenditure on Public Investments (a+b+c+d+e+f)</b>	850,000	-	-	850,000	808,485	-	808,485	41,515			
<b>Grand Total (Notes 5 to 15) - Total Expenditure</b>	1,157,650,000	-	-	1,157,650,000	1,076,895,572	1,511,525	1,078,407,097	79,242,903			

## Summary of Financing the Expenditure by Programme

Ministry / Department / District Secretariat : District Secretariat Kandy  
Expenditure Head No : 258

Code	Financing Description of Items	Programme 01 *		Programme 02 *		Grand Total		
		Net Provision 1	Actual Expenditure 2	Net Provision 3	Actual Expenditure 4	Net Provision 5	Actual Expenditure 6	Percentage of Expenditure *** (6÷5)X100 %
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	1,329,000,000	1,248,297,901			1,329,000,000	1,248,297,901	94
12	Foreign Loans							
13	Foreign Grants							
14	Reimbursable Foreign Loans							
15	Reimbursable Foreign Grants							
16	Counterpart Funds							
17	Foreign Finance Related Domestic Cost							
18	Foreign Financing Related Domestic- Co-Financing							
21	Special law services							
	<b>Total</b>	1,329,000,000	1,248,297,901	0	0	1,329,000,000	1,248,297,901	94

\* Please include figures under each programme according to ACA 2(v)

\*\* Allocations, referred to 4th column of ACA-2

\*\*\* State the percentage without decimal

**Financing of Expenditure by Projects of each Programme**  
(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Ministry / Department / District Secretariat : District Secretariat Kandy  
Expenditure Head No : 258  
Programme No. & Title : 01 Operational Activiti

Code	Description of Items	Project 1		Project 2		Project 3		Programme Total/Page Total *	
		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	171,350,000	169,890,804	1,157,650,000	1,078,407,097			1,329,000,000	1,248,297,901
12	Foreign Loans								
13	Foreign Grants								
14	Reimbursable Foreign Loans								
15	Reimbursable Foreign Grants								
16	Counterpart Funds								
17	Foreign Finance related Domestic Cost								
18	Foreign Financing Related Domestic-Co-Financing								
21	Special law services								
<b>Total</b>		171,350,000	169,890,804	1,157,650,000	1,078,407,097	0	0	1,329,000,000	1,248,297,901

\* Final page total would be equal to programme total , if an extra page is added for each programme.

Statement of Deposit Accounts as at 31<sup>st</sup> December 2018

Ministry / Department / District Secretariat : District Secretariat Kandy

Expenditure Head No : 258

							Rs.
Name of Deposit Accounts	Deposit Number	Balance as at 1 <sup>st</sup> January 2018	Credited during the year	Debited during the year	Balance as at 31 <sup>st</sup> December 2018	Balance as per Treasury Book as at 31 <sup>st</sup> December ...2018	
Security Deposits	6000-0-0-1-0044/000	82,403.00	46,115.00	108,518.00	20,000.00	20,000.00	
Tender Deposits	6000-0-0-2-0059/000	1,800,449.75	3,549,251.00	3,531,700.75	1,818,000.00	1,818,000.00	
Deposits Temporary Retained Payable to Third Parties	6000-0-0-13-0025/000.	74,403,119.57	121,202,426.19	166,385,580.72	29,219,965.04	29,219,965.04	
Revenue Transfer to Provincial Councils	6000-0-0-14-.....						
Retention Money for Construction	6000-0-0-16-.....	116,297,547.28	109,275,232.92	125,998,855.75	99,573,924.45	99,573,924.45	
Compensation	6000-0-0-17-0001/00.	99,291,182.64	737,966,076.74	719,781,300.00	117,475,959.38	117,475,959.38	
Temporary Retention for Statutory Payments	6000-0-0-18-0007/000	1,934,339.68	22,332,692.07	22,837,535.10	1,429,496.65	1,429,496.65	
		293,809,041.92	994,371,793.92	1,038,643,490.32	249,537,345.52	249,537,345.52	

Advance Accounts as at 31<sup>st</sup> December 2018

Expenditure Head No : 258

Ministry / Department / District Secretariat : District Secretariat Kandy

Rs.

Name of Advance Account	Advance Account Number	No. of Advance Accounts	Balance as at 1 <sup>st</sup> January 2018 (1)	Maximum Limits of Expenditure Rs 76000000		Minimum Limits of Receipts Rs 65000000			Maximum Limits of Debit Balance Rs 2600000000	Maximum Limits of Liabilities Rs.....	Balance as per Treasury Books as at 31 <sup>st</sup> December 2018
				Debits during the year (2)		Credits during the year (3)					
				In Cash	Through Cross Entries	In Cash	Through Cross Entries	Through Cross Entries			
(1) Advance to Public Officers	258011	1	203,004,577.44	75,742,506.69	15,239,532.65	64,714,458.52	15,197,461.40	214,074,696.86	-	214,074,696.86	
(2) Other Advances											
(3) Miscellaneous Advances											

## Statement of Non Financial Assets – 2018

Rs.

Expenditure Head No : 258	Ministry / Department / District Secretariat : District Secretariat Kandy	Code	(1) Balance as at 01.01.2018	(2) Transactions			(3) Changes			Balance as at 31.12.2018	
				2(1) Acquisition		2(2) Disposal	2(3) Net Transactions	Holding Gain / Loss	Changes in Volume + / (-)		Balance
				Purchases	Transferred	Sale	Transfers				
<i>I Fixed Assets</i>		611									
<b>Building and Structures</b>		<b>6111</b>									
<b>Dwellings</b>											
House Boats		6111101	xxx							xxx	
Garages		6111102	xxx							xxx	
Mobile Homes		6111103	xxx							xxx	
Housing Schemes/Flats		6111104	-								
Rest Houses		6111105	-								
Hotels and Restaurants		6111106	-								
Quarters		6111107	-								
Circuits Bungalows		6111108	-								
		<b>Sub Total</b>									
<b>Non Residential Building</b>		<b>61112</b>									
Office Building		6111201	xxx							xxx	
Schools		6111202	690,430,337								
Hospitals		6111203	-								
Building for Public Entertainment		6111204	-								
Warehouse		6111205	-								
Air port		6111206	-								
Crematorium		6111207	-								
Markets		6111208	-								
Laboratories and/Research Stations		6111209	-								
Factories		6111210	-								
		<b>Sub Total</b>									
<b>Other Structures</b>		<b>61113</b>									
Highways, Streets, Road		6111301	xxx							xxx	
Bridges		6111302	-								
Tunnel		6111303	-								
Railways, Subways		6111304	-								
Air Field Runways		6111305	-								
Harbors, Dams and Other Water Works		6111306	-								

Non Current Asset	Code	(1) Balance as at 01.01.2018	(2) Transactions				(3) Changes		Balance as at 31.12.2018	
			Acquisition		Disposal	2(3) Net Transactions	Holding Gain / Loss	Changes in Volume + / (-)		Balance
			Purchases	Transferred						
Structures Associated with Mining Subsoil Assets	6111307	-	-	-	-	-	-	-	-	
Communication, Line, Power Line and Pipelines	6111308	-	-	-	-	-	-	-	-	
Outdoor Sport and Recreation Facilities	6111309	-	-	-	-	-	-	-	-	
Sewerage Treatment Complex	6111310	-	-	-	-	-	-	-	-	
Pumping Station	6111311	-	-	-	-	-	-	-	-	
Farms and Agriculture related Assets	6111312	-	-	-	-	-	-	-	-	
<b>Machinery and Equipment</b>	<b>6112</b>	xxx	-	-	-	-	-	-	xxx	
<b>Transport Equipment</b>	<b>61121</b>	xxx	-	-	-	-	-	-	xxx	
Passenger Vehicles	6112101	216,025,000	-	-	-	-	-	-	216,025,000	
Cargo Vehicles	6112102	-	-	-	-	-	-	-	-	
Agricultural Vehicles	6112103	-	-	-	-	-	-	-	-	
Industrial Vehicles	6112104	-	-	-	-	-	-	-	-	
Ambulance	6112105	-	-	-	-	-	-	-	-	
Ships	6112106	-	-	-	-	-	-	-	-	
Railway Locomotives	6112107	-	-	-	-	-	-	-	-	
Aircraft	6112108	-	-	-	-	-	-	-	-	
Motor Cycles	6112109	-	-	-	-	-	-	-	-	
<b>Other Machinery and Equipment</b>	<b>61122</b>	216,025,000	-	-	-	-	-	-	216,025,000	
Office Equipment	6112201	xxx	-	-	-	-	-	-	xxx	
Computer Equipment	6112202	93,422,848.05	-	-	-	-	-	-	93,422,848.05	
Electrical Equipment	6112203	7,390,636.00	-	-	-	-	-	-	7,390,636.00	
Communication Equipment	6112204	2,565,112.97	-	-	-	-	-	-	2,565,112.97	
Furniture	6112205	3,489,742.34	-	-	-	-	-	-	3,489,742.34	
Musical Instruments	6112206	3,996,618.00	-	-	-	-	-	-	3,996,618.00	
Medical Equipment	6112207	-	-	-	-	-	-	-	-	
Sports Equipment	6112208	-	-	-	-	-	-	-	-	
Paintings, Sculptures and other antiques	6112209	-	-	-	-	-	-	-	-	
Books, Periodicals and Journals	6112210	-	-	-	-	-	-	-	-	
Laboratory Instruments	6112211	-	-	-	-	-	-	-	-	
Industrial and manufacturing Equipment	6112212	-	-	-	-	-	-	-	-	
Construction Equipment	6112213	-	-	-	-	-	-	-	-	

Statement of Non Financial Assets - 2018

Rs.

Expenditure Head No : 258	Ministry / Department / District Secretariat : District Secretariat Kandy	Code	(1) Balance as at 01.012018	(2) Transactions				(3) Changes		Balance as at 31.122018
				2(1) Acquisition		2(2) Disposal	2(3) Net Transactions	Holding Gain / Loss	Changes in Volume +/( -	
				Purchases	Transferred					
Broadcasting Equipment		6112214	-							
Defence Equipment		6112215	-							
Agricultural and Dairy Farm Equipment		6112216	-							
Fire protection Equipment		6112217	-							
		<b>Sub Total</b>	#####							
<b>Other Non Financial Assets</b>		<b>6113</b>	xxx							xxx
<b>Work in Progress</b>		<b>61131</b>	xxx							xxx
House Boats		6113101	-							
Garages		6113102	-							
Mobile Homes		6113103	-							
Housing Schemes/Flats		6113104	-							
Rest Houses		6113105	-							
Hotels and Restaurants		6113106	-							
Quarters		6113107	-							
Cireuits Bunglows		6113108	-							
Office Building		6113109	-							
Schools		6113110	-							
Hospitals		6113111	-							
Building for Public Entertainment		6113112	-							
Warehouse		6113113	-							
Air port		6113114	-							
Crematorium		6113115	-							
Markets		6113116	-							
Laboratories and Research Stations		6113117	-							
Factories		6113118	-							
Highways, Streets, Road		6113119	-							
Bridges		6113120	-							
Tunnel		6113121	-							
Railways, Subways		6113122	-							
Air Field Runways		6113123	-							
Harbors, Dams and Other Water Works		6113124	-							
Structures Associated with Mining Subsoil Assets		6113125	-							



Statement of Non Financial Assets - 2018

Rs.

Expenditure Head No : 258	Ministry / Department / District Secretariat : District Secretariat Kandy	Code	(1) Balance as at 01.01.2018	(2) Transactions				(3) Changes			Balance as at 31.12.2018	
				2(1) Acquisition		2(2) Disposal		2(3) Net Transactions	Holding Gain / Loss	Changes in Volume + / (-)		Balance
				Purchases	Transferred	Sale	Transfers					
<b>Agricultural</b>		<b>61412</b>										
Orchards		6141201	xxx								xxx	
Vineyards		6141202	-								-	
Ornamental Horticultural		6141203	-								-	
		<b>Sub Total</b>										
<b>Forest Land</b>		<b>61413</b>	xxx								xxx	
Deciduous Forest Land		6141301	-								-	
Evergreen Forest Land		6141302	-								-	
Mixed Forest Land		6141303	-								-	
		<b>Sub Total</b>										
<b>Water</b>		<b>61414</b>	xxx								xxx	
Streams and Canals		6141401	-								-	
Lakes		6141402	-								-	
Reservoirs		6141403	-								-	
Bays and Estuaries		6141404	-								-	
		<b>Sub Total</b>										
<b>Wet Land</b>		<b>61415</b>	xxx								xxx	
Forested Wet Land		6141501	xxx								xxx	
Non forested Wet Land		6141502	xxx								xxx	
		<b>Sub Total</b>										
<b>Barren Land</b>		<b>61416</b>	xxx								xxx	
Dry Salt Flats		6141601	xxx								xxx	
Beaches		6141602	xxx								xxx	
Sandy Areas Other than Beaches		6141603	xxx								xxx	
Bare Exposed Rock		6141604	xxx								xxx	
Strip Mines Quarries		6141605	xxx								xxx	
Gravel Pits		6141606	xxx								xxx	
		<b>Sub Total</b>										
<b>Subsoil Assets</b>		<b>6142</b>	xxx								xxx	
<b>Other Naturally Occurring Assets</b>		<b>6143</b>	xxx								xxx	
		<b>Sub Total</b>										