

## CONTENTS

Serial Number				Description	Page Number
				<b>Message of Government Agent /District Secretary, Kandy</b>	
<b>1</b>				<b>Introduction of District Secretariat Kandy</b>	1
	1.1			Vision, Values and Mission	2
	1.2			Quality Policy	3
	1.3			Main Duties of the District Secretariat	4-5
				<b>Kandy District Introduction</b>	<b>6-10</b>
	2.1			Administration Map	11
	2.2			Basic Information	12
				<b>Organizational Chart</b>	<b>13</b>
	3.1			Approved Carder of Kandy District Secretariat	14
	3.2			Approved Carder of Divisional Secretariats	15
				<b>Performance of District Secretariat</b>	
	4.1			General Administration	16-29
		4.1.1		Establishment Division	30-34
		4.1.2		Implementation of the Right to Information Act, No.12 of 2016	35-36
		4.1.3		Activities of the District Media Unit	37
		4.1.4		Internal Audit Activities	38-40
		4.1.5		District Disaster Management Activities	41-43
		4.1.6		Training and Human Resources Development Activities	44
			4.1.6.1	Training Programs	44-47
			4.1.6.2	Human Resources and Career Guidance Activities	48
			4.1.6.3	Productivity Program	49-50
				<b>Statutory Activities and other Duties</b>	
	5.1			Registrar General Department's Activities	51
	5.2			District Election Activities	52
	5.3			Activities of Motor Traffic Unit	52
	5.4			Activities of Control of Explosive Unit	53
	5.5			Activities of Authority of Consumer Affairs	53-54
	5.6			Measurement Units, Standards and Services Unit's Activities	55
	5.7			Environmental Activities	56-57
	5.8			State Land and Colony Land Activities	58
	5.9			Census & Statistical Activities	58-59
	5.10			Pensions Affairs	60

Serial Number		Description	Page Number
<b>6</b>		<b>Social Service and Cultural Affairs</b>	
	6.1	Progress of Cultural Affairs	61-62
	6.2	Progress of Buddhist Religious Affairs	63-65
	6.3	Progress of Hindu Religious Affairs	66-67
	6.4	Progress of Christian Religious Affairs	68
	6.5	Progress of Social Services Affairs	68-70
	6.6	Counceling Service Activities	70-71
	6.7	Elder Right Development Activities	72-73
	6.8	Social Security Affairs	74-75
	6.9	Child Protection Affairs	75-77
	6.10	Pre Childhood Development Activities	77-78
	6.11	Children Rights Development Activities	79-80
	6.12	District Women Development Activities	81-82
	6.13	National Integration Affairs	83-86
	6.14	Small Enterprises Development Progress	87-89
	6.15	Entrepreneur Development Activities	90
	6.16	District Sports Development Activities	91-93
	6.17	Non Government Organization Co-ordinatiung Activities	94
	6.18	Foreign Employment Activities	95
<b>7</b>		<b>Development Activities</b>	
	7.1	Construction Activities of District Secretariat and Divisional Secretariats	96-101
	7.2	District Investment Program	101-109
	7.3	District Divineguma Development Activities	110-114
	7.4	Progress of Agricultural Affairs	114-115
	7.5	District Land Use and Planning Activities	115-116
	7.6	Aquaculture Extension Activities	116-117
	7.7	Ayurvedic Affairs	117
	7.8	Progress of Main National Programs	118-122
	7.9	Details of the payments made under the line Ministries and Others Departments	123-124
	7.10	Revenue Collecting Activities	124
<b>8</b>		<b>Annual Accounts Report - 2017</b>	125-135

## **Message of Government Agent /District Secretary Kandy....**



District Secretariat otherwise Government Agent Office acts as a headquarters of District Administration of Sri Lanka. District Secretariat is being the administrative headquarters in performing citizen's requirements such as activities influence to ordinary life, administrative and statutory requirements of ordinary people.

Aforesaid activities are being directed and supervised by 1188 Grama Niladhari divisions situated in 20 divisional secretary's belong to Kandy district. Approaching activities needed for economic, social cultural requirements to the public excellently is being the main task of District Secretariats.

Further, smoothen bad effects caused to people's life by natural disasters or problems in the area and minimizing it through directing whole district administration takes a prominent place. When comparing with other districts, kandy district has a distinguishable nature with cultural religious and historical value and social connections exciting among those societies as well.

Further, situated in the middle of the country for which attention is paid by the people local and foreign as well who are well known about the situation and its cultural and historical value, economic and religious background related with Dalada Maligawa and cultural heritage claims to Kandyan tradition, arts talents, creations climatic patterns can be shown as basic factors in creating economic and social background.

This district where holding traditional religious programs national level festivals and arrival of foreign delegation and tourists be noticeable in administrative duties. Money allocated to whole development process efficiently and effectively, department and institutions wise official duties of each department is being performed under administrative supervision of District Secretariat.

Therefore District Secretariat has become an institution where a collection of officers who are related to different fields are serving. When directing all public officers towards aims expected by the government, the task of training for developing talents, knowledge and attitudes takes an important place within District Secretariat's administrative chain.

I mention here that tasks performed on the allocations in the year 2017 take a high value as a percentage. The district has the capability to maintain a high efficiency level due to strengths obtained through mutuality and collectiveness of the staff. For confirming it, I have great pleasure to mention that it has been realized by winning second place by the Kandy District Secretariat from inter departmental competition at National Productivity Awarding ceremony held in the year 2015.

H.M.P. Hitisekara

Government Agent/ District Secretary

Kandy.

## **1.The Introduction About Kandy District Secretariat**

Kandy district is the main district in Central province which is comprised with 20 Divisional Secretary's Divisions, 22 Local government authority areas and 1,188 Grama Niladhari Divisions. Total population of Kandy district is 1,434,000. It consists as a percentage Sinhala 74.4%, Tamil 11.2%, Muslim 13.9% and other 0.5% of the total population.

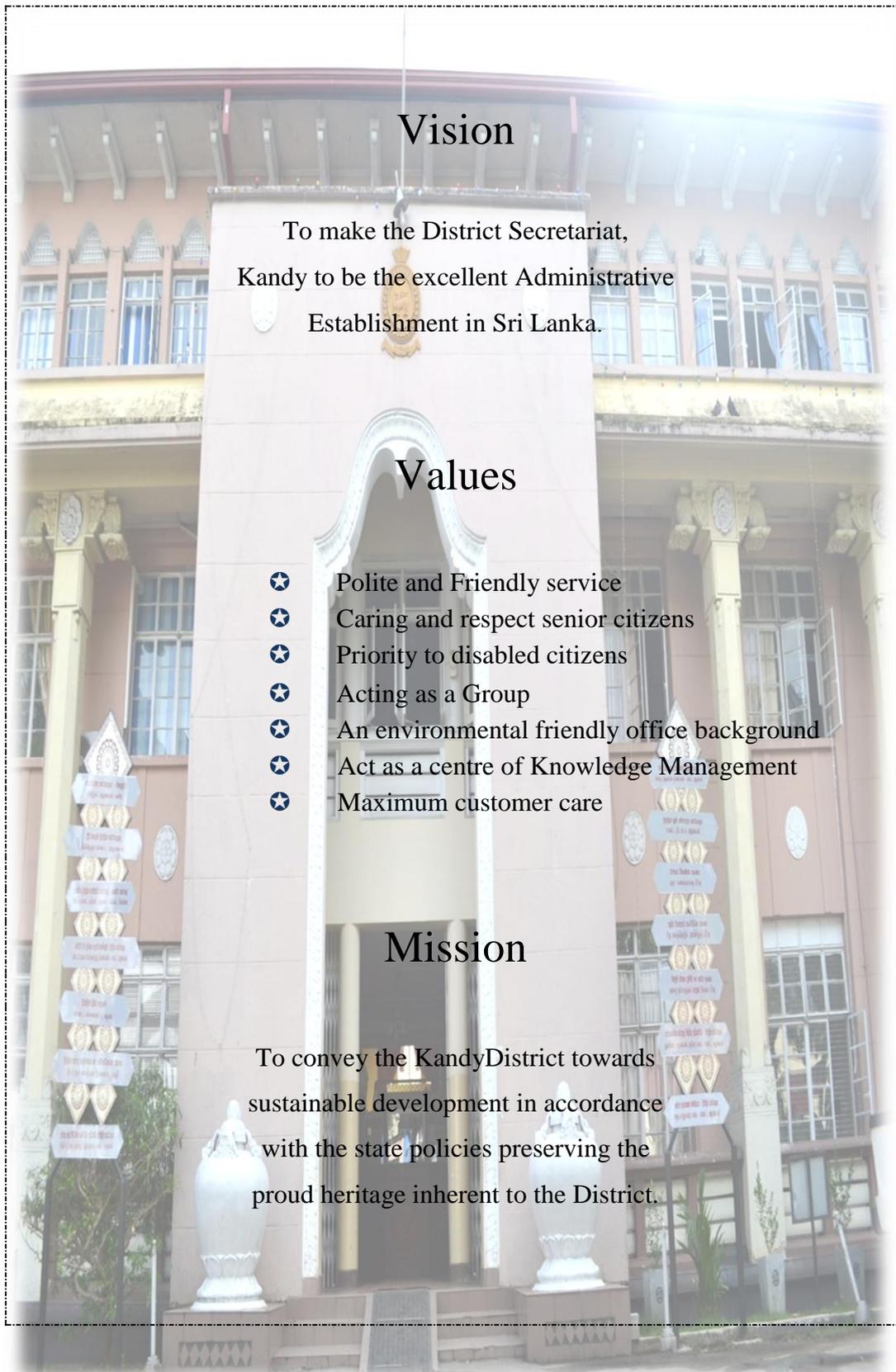
Though in time-to-time hill country was subjected to various invasions by colonial invaders, it was existed independently until the Kandyan convention was signed in 02<sup>nd</sup> March 1815. Consequently, whole Island became a crown colony of Britain. Sri Lanka lost her sovereignty for the first time in her proud history of 2500 years. The public Administration structure which was existed so a collapsed and new administrative pattern began under the rule of British. The historical information sources says at first Kandy Kachcheri had initiated at Kandy "Rajagedara" in 1825 B.C. Mr. George turner who was British acted as the first Government Agent in Kandy from 1825 to 1837.

Information reveals that Kandy Kachcheri had been shifted to the Octagon of Dalada Maligawa in 1868. Mr.P.W. Bebrook had been acted as Government Agent then.Kandy Kachcheri had been temporally shifted to Kandy Postal complex on various grounds. In 1880, it had been taken to the Kachcheri building (later called as court building) constructed close to Sri Dalada Maligawa and Mr.F.B. Templer was the Government Agent then.Since then the activities continued in the same place for about 80 years.

During the service period of Government Agent Mr. A.B.S.N. Pulleyar Kandy Kachcheri had brought to present building in Yatinuwara Veediya at 1957. Since 1946 Local Civil Service officers have been appointed as Government Agents while Mr. H.M.P. Hitisekara who is a senior officer in special grade in Sri Lanka Administrative Service and has acted in number of various public institutions, performs a very special role as a present Government Agent up to now from the year 2015.

District Secretariat and its affiliated 25 Divisions have been established within district secretariat's premises while the Department of Buddhist Affairs, Government Audit Department, Department of Elections and Kandy four gravets and Ganagawata Korale Divisional Secretariat also situated in the same building.

## 1.1 Vision, Values and Mission



## **Quality Policy**

**“Giving Maximum satisfaction to  
Customers  
through good governed  
management system  
improving continuously according to  
ISO 9001:2008  
International Service Standards. ”**

### **1.3. Main Duties of the District Secretariat**

- Co-ordination, supervision of Divisional Secretariats and establishment activities of the officers there.(Providing institutional facilities such as making permanent in the service, conducting of efficiency bar tests, promotion/extension the service and giving salary loan advance to officers).
- Creating better mental satisfaction in the minds of Grama Niladharis by performing establishment duties relevant to Grama Niladharis in 1,188, Divisions situated in the District.
- Buddhist religious activities including Malwathu Asgiri Maha Vihara leading Sri Dalada Maligawa and other Buddhist temples, organizing activities of Sri Dalada perahara and activities of District Shasanarakshaka Bala Mandala.
- Activities relevant to Hindu, Islam, Catholic and other religions.
- Co-ordinating of other government institutions by conducting committees such as District Co-ordinating committee, District Agriculture committee, District Housing committee, District Environmental laws Implementing committee, District security/Disaster Management Committee and by organizing all the meetings which should be conducted and headed by the District Secretary.
- Implementing of District investment plan with co-ordination of economic development activities and infrastructure development activities such as water and electricity.
- Organizing and conducting various state festivals and National level festival s assigned as considering Kandy district and the city to be special.
- Directing of election activities in the District by co-ordinating with Department of elections.
- Training of apprentice government officers and organizing and conducting training Programs on timely requirements towards developing of abilities and skills of public officers who are engaged in the service already.
- Performing statutory and development activities in District secretariat and Divisional secretariats in optimum manner and creating an office supervision methodology for better finance and administration and acting to check it by internal audit staff through out the year rectifying and giving guidance also.
- Implementing various development projects for uplifting living condition of the people, Co-ordinating resources and performing planning activities.
- Implementing of District Divineguma Program.
- Co-ordinating and supervision of the Divisions functioning under the supervision of District secretary/Government Agent such as Small Enterprises Development, Consumer Affairs Authority, Weigh and Measurement Unit's Standards Services Section, Social Security Section, District Media Unit, Censes and Statistics , Motor Traffic, Cultural and Buddhist affairs, Disaster Management, District Land Use Planning, National Aquaculture extension, Social Services, Productivity Unit, Human Resource & Career guidance, Children and Women Affairs, Sports division, Agriculture and Divineguma division.

- Giving solutions by obtaining information from Divisions relating complains, petitions, grievances, requests, received from public and creating a better administration through conducting impartial inquiries on petitions, complains received regarding the officers in District and Divisional administration.
- Approving the issue of permits for felling Jack, bread – fruit trees in the case of less than 15 and more than 03 trees in number and giving recommendations to the secretary to the Ministry of Agriculture in the case of more than 15 in number.
- Issue of fire-arm licenses, annual giving licenses, annual for explosive licenses.
- Providing infrastructure facilities to render public services through providing water, electricity, and internal telephone facilities for the officers situated in the premises of District Secretariat.
- Performing establishment activities in the offices supervised by the District secretariat and the District secretariat.
- Taking instant actions needed for providing immediate relief for the people who are affected by natural and emergency disasters occurred in Kandy district and taking necessary actions by co-ordinating relevant institutions in the case of requiring long term solutions.
- Co-ordination of necessary activities for developing of Agricultural activities in the District and doing coordinating tasks needed to perform activities towards make relief for people by the government accelerately. (E.g. Fertilizer assistance)
- Taking necessary steps for organizing, administrating and monitoring special tasks assigned timely and specially to Kandy city and Kandy district in the scope of district administration.

## **2.The Introduction About Kandy District**

Kandy district is bounded by attractive mountain ranges and valleys, covers 1,940k.m.of extent in the central hills.

Kandy district is surrounded North by Ukuwela, Raththota, Laggala-Pallegama and Wilgamuwa Divisional Secretariat of Matale district, East by Mahiyanganaya Divisional secretariat of Badulla district, South by Kandaketiya Divisional Secretariat of Badulla district and Walapane, Hanguranketha, Kothmale, Nuwara-Eliya and Ambagmuva Korale Divisional Secretariat of Nuwara Eliya district as well and West by Aranayake, Bulathkohupitiya, Mawanella and Rambukkana Divisional Secretariat of Kegalle district and Rideegama Divisional Secretariat of Kurunagala district. The District is located North Latitude between 60.56 and 70.29 and East Longitude between 80.25 and 80.00.

The Mahaveli river flows through Kandy district by spreading in a vast area of land is nurtured by adding water streams from other areas. Further than that the water streams at the origins at “Deduru Oya” are fed by Poojapitiya Divisional Secretariat Division. The water streams which flows through the western slope of Yatinuwara and Udunuwara Divisional Secretariat Division make the capacity of water higher by adding to “Ma Oya”.Kandy District which is the main District from 03 Districts Kandy, Matale, Nuwara Eliya in central Province comprising 20 Divisional Secretariat, 22 local government authority areas and 1,188 Grama Niladhari Divisions. .

### **Historical Background**

The city of Kandy, which is inherited to a pride history, was belonged to Malayarata area in the kingdoms of Anuradhapuara and Polonnaruwa era. It has been stated in folk tradition, that the city has been developed in the region of King Wickramabahu 3<sup>rd</sup>. in Gampola era. Kandy which had been known as Senkadagala Nuwara in the Past was converted in to a complete city including a beautiful Dalada Maligawa and a Royal palace by the king Wimaladharmasooriya 1<sup>st</sup>. Thence forth Senkadagala Nuwara remained changelessly as the capital city of Sinhala kingdom until 02<sup>nd</sup> march 1815 by protecting pure Buddhism and Sinhalese Culture from Western powerful invaders such as Portuguese, Dutch and English for a more than 03 decades.

Most of the victorious battles against invasions aimed at Kandyan kingdom by Western nations from time to time in their ruling period of Maritime Provinces took place around Kandy. Invaded foreign army were destroyed by the battles took place in Peradeniya, Gannoruwa and Yatinuwara in the region of King Rajasinghe 2<sup>nd</sup>. Balana fortress is the main fortress, which helped to get protected the Sinhala kingdom from foreigners is situated near the present Kadugannawa city.

After Kandyan kingdom became under the hands of British nations due to various political crises in 1815, King Sri Wickrama Rajasinghe, the last Sinhala king was captured by British in the village of Bomure, Medamahanuwara on February 15. By the Kandyan Agreement, signed in the Audience Hall of Dalada Maligawa On March 2 in 1815, ruling power of Sri Lanka was taken over by British and they were nominated Colombo as the capital city of the country. Until then, the City of Kandy was existed as the main city of the Country.

A large number of aristocratic leaders in Kandy area had led on behalf of Uva – Wellassa rebellion, the final freedom struggle in Sinhalese history in 1818. Kandy region was motherland of the most leaders such as Monaravila, Keppetipola, Madugalle who dedicated and relinquished their positions for the freedom struggle. English who brutally suppressed the freedom struggle in

1818 had led the hill country including Kandy region towards trade economy, which based on plantation industry and trade.

Under the plantation industry the coffee cultivation which had been introduced to the country freshly was destroyed by a blight. After that they introduced tea plantation and the first tea sapling planted in the island can be seen in Lookandura estate in Delthota Divisional secretariat even today.

### **Historical Places**

Sri Dalada Maligawa, holy of holies of entire Buddhist nation in the world and large number of historically important temples are situated in Kandy District.

1. Gadaladeniya Viharaya
2. Ambakka Devalaya
3. Degaldoruwa Raja Maha Viharaya
4. Galmaduwa Raja Maha Viharaya
5. Thalawa Raja Maha Viharaya

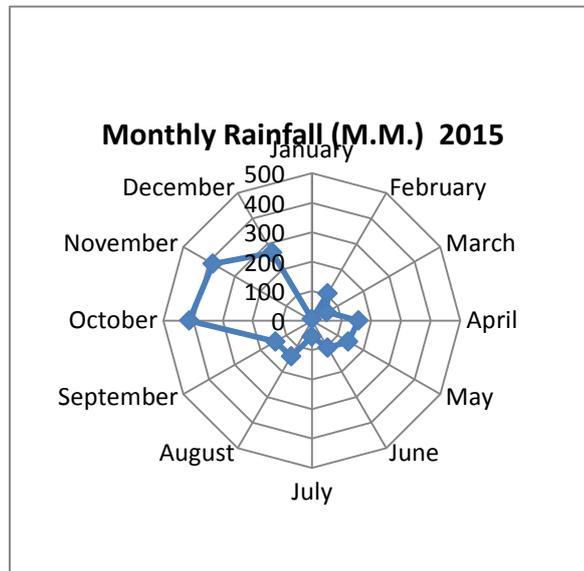
### **Climate and Environment Features**

Kandy district is situated in the Central uplands and is 100m-1600m height from sea level. Although the Eastern terrain of Kandy District is bounded by Mahaveli River and its topography more like a plain not more than 100m high from sea level. General monthly rainfall is 212 m.m, and Minipe Divisional secretariat in the eastern region of the District shows mountainous and low country dry zonal climate features.

Monthly Rainfall of the district – 2015

<b>Serial No:</b>	<b>Month</b>	<b>Rainfall (M.M.)</b>
1	January	5.3
2	February	106.4
3	March	57.6
4	April	157.3
5	May	141.5
6	June	106.1
7	July	54.1
8	August	140.2
9	September	142.1
10	October	413.6
11	November	385.6
12	December	266.8

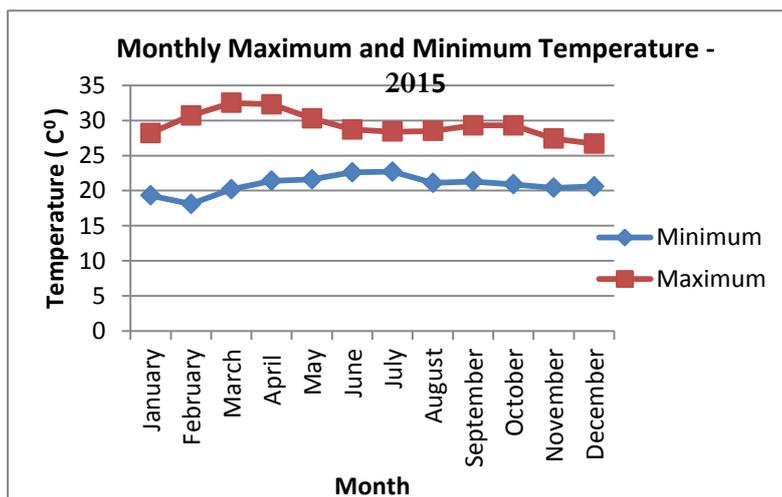
Source – Dept:of Meteorology



General temperature is between 20-20<sup>0</sup> Celsius and having a temperate climate in most areas in the district throughout the year. Generally areas such as Delthota, Pasbage Korale, Gangalhala Korale, Udadumbara, Panvila takes a low value in temperature while the area of Minipe situated in the dry zone having high temperature relative to other areas.  
 Monthly Maximum and Minimum temperature in the district – 2015

Serial No:	Month	Temperature (Celsius <sup>0</sup> )	
		Maximum	Minimum
1	January	29.4	16.9
2	February	29.5	19.0
3	March	32.0	19.5
4	April	31.0	20.2
5	May	30.7	19.9
6	June	29.6	21.9
7	July	29.2	21.7
8	August	29.6	21.4
9	September	29.6	21.2
10	October	29.1	21.1
11	November	28.9	20.9
12	December	28.9	20.9

Source – Dept: of Meteorology



Mahaweli River is the main river which follows across the Kandy District and it runs 110km along Kandy District. Two water streams such as Hatton Oya and Kothmale Oya initiated from two places join together and give birth to Mahaweli river and flows down at Polwathura village at Pasbage.

In addition to that, initiative water streams of Deduru oya also begin in the Poojapitiya Divisional Secretary's Division join with Ma Oya and increase its water capacity.

Knuckles mountain range situated in Udadumbara, Medadumbara, Minipe and Panvila Divisional Secretariat is an unique environmental zone. Main Mountain ranges such as Kobonilla gala (1553.87m height), Dotulugala (1573.96m height) Dumbaragala (1642.57m height) situated in the Kandy District. This zone is being the main catchment area of the Mahaweli River and Amban River and shows a high rainfall. Knuckles mountain range which provides the protection to the endemic flora and fauna shows the highest natural beach in the District.

Hanthana, Ambuluwawa, Balana, and Alagalla mountain ranges are situated in the Kandy District and the District harbours many waterfalls such as Kadiyanlena and Galaboda. Though most of them are unknown to the public, they are splendor with natural beauty.

### **Natural Flora**

41,521 hectare otherwise 21% out of the total land area in the Kandy District is covered with forest . Out of these forests which should be protected as hard forests,23,317 hectare is remains as thick forest, 10,759 as open forest and 7,445 hectare as forest cultivations. Much forest cover can be seen around high mountain summit. Therefore, this forest should be strictly protected with the aim of conserving water.

A large extent of land belongs to knuckles reserve is in the Kandy District. This range has named as strict natural reserve and being residence for endemic plants and animals in Sri Lanka. A large extent of land in Randenigala – Rantambe sanctuary belongs to this District. Hanthana mountain range,Wakarewatta forestand Udawatta forest are situated closely to the Kandy city. Hanthana mountain range is an area which has been under the strong environmental threats.

### **Wild Animals**

A large number of animal communities live in the forest of Kandy District. Among them elephant, leopard, monkey, parquet monkey, wild boar, jungle tiger, deer are prominent. Wild elephants are abundant in the areas such as Udadumbara, Minipe, Meemure and Randenigala Sanctuary. It has been reported leopards from time to time from Gampola, Hanthana and Pathahewaheta areas. Monkeys, Parquet monkey and wild boars live in each forest in the District. Animal species such as spotted deers, samburs and barking deers can be seen in the Randeligala Sanctuary. In addition to that, a large number of bird's species have been reported.

### **Problems Caused by Wild Animals**

Threats for the agriculture and human lives is high in some areas such as Udadumbara, Minipe, and Pathahewaheta. Meemure, Dewahandiya, Madugalla and Minipe are strictly affected. Damages caused to the cultivation by monkeys and wild boars can be seen in every areas and it is becoming a major issue that hard to be controlled.

## **Life Pattern**

Total population of Kandy district is 1,434,000. It represents 03 sections urban 177,812 (12%), rural 1,166,922 (81%) and estate sector 89,266 (7%) of total population in the district respectively.

As a whole, an agricultural economic pattern can be seen in the district. When considering the land use pattern, extent of cultivated paddy land is 16,129 hectare and it is being 8.3% from total extent of land in the district. Similarly, Tea, Coconut, Rubber, Cinnamon and other cultivations is 22,559, 1,230, 4,729, 81 and 17,564 hectare respectively.

High density of population can be seen in urban areas and they have engaged in own professions under the fields of industry and services. Accordingly, these people show a special contribution to the District's economy via these fields.

## **Irrigation System**

When it considers the Irrigation system of Kandy District, Minipe, Murapola Ela, Gampolawela, Udugoda Bandara Ela schemes are being the main Irrigation systems.

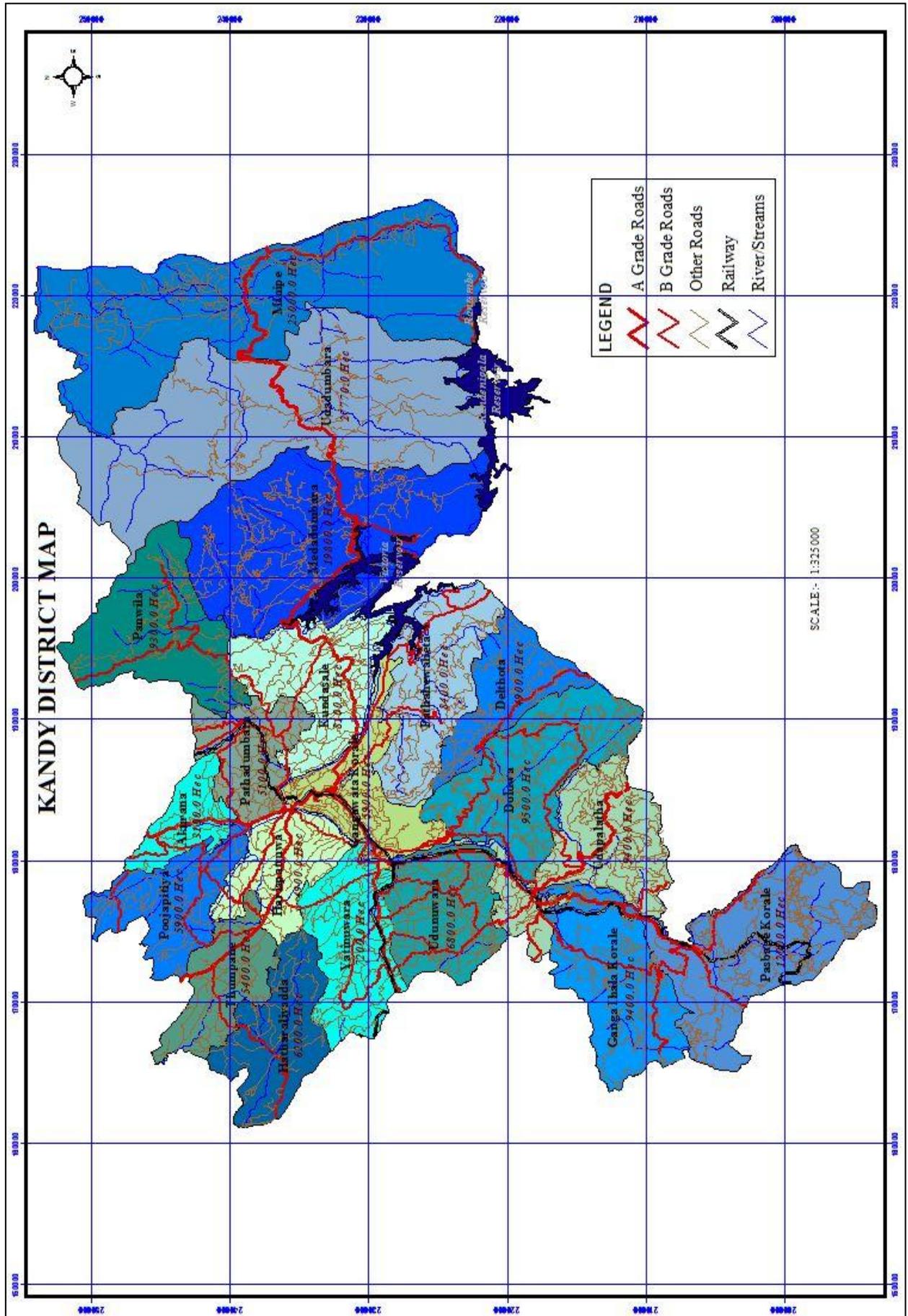
Minipe scheme can be identified as only agrarian colony belong to kandy district, claims to far ancient upto reign of king Agbo I, is a great resources. This scheme was initiated by Right Honourable D.S.Senanayaka in 1931. Minipe Project is the only agrarian colony in Kandy District. It is started in Minipe Divisional Secretary's Division and the water source of this project is Mahaveli River. Its main water stream is left bank of Minipe and its length is 74 k.m. Minipe project is consist of 1,566 of distribution channels and 491 field channels and its total cultivable area is 18,595 acres. Paddy subsidiary crop cultivation could identify as crop varieties and paddy, 80% of crop cultivation is paddy, and the other 20% is subsidiary crop cultivation.

Murapola Ela scheme belong to Delthota and Pathahewaheta two Divisional secretaries Divisions. Length of the main canal is 15.5 k.m. Cultivation area is 1,200 acres. Paddy and subsidiary crop cultivation can be shown as varieties. No. of families who are receiving benefits under this project is 2600 families.

Water source of Udugoda Bandara Ela scheme in Pathadumbara, Panvila and Kundasale Divisional secretaries is Rawan Oya. Length of the main canal is 7.1 k.m. Cultivation area is 405 acres. While Paddy and Vegetables are being varieties. 1,000 families would receive benefits from Udugoda Bandara Ela.

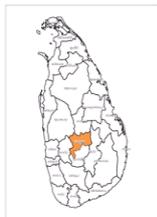
Gampolawela Raja Ela scheme having the water source of Ulapane Oya is situated in Gangaihala Korale Divisional Secretariat' Division. Length of the main Ela is 12.8 k.m. Cultivation area is 405 acres. 1,000 families would received benefits from this scheme.

## 2.1 Administration Map – Kandy District



Source : District Land Use Planning Office –Kandy

## 2.2 Basic Information



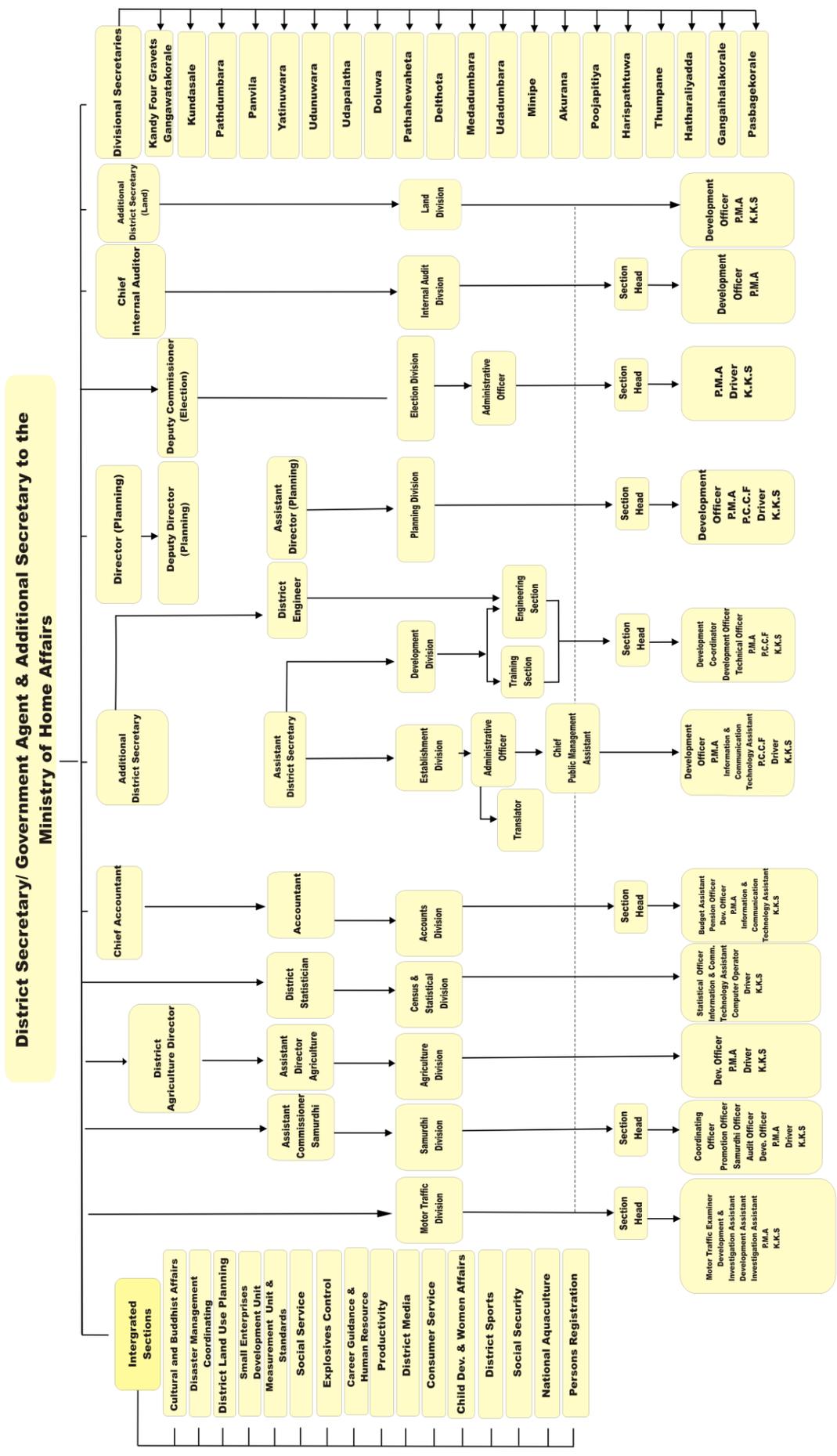
### Basic Information

❖ Province	Central
❖ District	Kandy
❖ Total land area (sq.km)	1,940
❖ Number of Divisional Secretary's Divisions	20
❖ Number of Grama Niladhari Divisions	1,188
❖ Number of Villages	2,588
❖ Number of electorates	13
❖ Number of Municipal Councils	01
❖ Number of Urban Councils	04
❖ Number of Pradeshiya Sabha	17
❖ Number of Education Zones	06
❖ Number of Schools	650
❖ Number of Teachers	16,312
❖ Number of Students	279,180
❖ Number of Hospitals (General/Teaching/District/Rural)	56
❖ Number of Ayurvedic Centers	14
❖ Number of Voters (According to Electoral Register 2017)	1,097,342
❖ Number of Hon. Members of Parliament	12
❖ Number of Hon. Members of Provincial Council (Kandy District)	29
❖ Number of Circuit bungalows under the Ministry of Home Affairs	01
❖ Total Population (According to 2016)	1,434,000
Female	750,260
Male	683,740
❖ Number of Housing Units	348,019
❖ Number of Family Units	342,911

Source : Dept. of Population and Statistics District Office ,Kandy  
Election Office – Kandy District, Medical statistics Unit

### 3. Organizational Chart

## Kandy District Secretariat - Organizational Chart



### 3.1 Approved Cadre - District Secretariat Kandy (as at 31/12/2017)

Designation	Service/Grade/Class	Approved No:	Existing cadre	No: of vacancies
<b>Senior Level</b>				
District Secretary	S.L.A.S. Special	01	01	-
Addl. District Secretary	S.L.A.S. I	02	01	01
Director ( Planning)	S.L.P.S I	01	01	
Chief Accountant	S.L.Acc.S. I	01	01	-
Chief Internal Auditor	S.L.Acc.S. I	01	01	-
Assistant District Secretary	S.L.A.S. III	01	01	-
Deputy Director (Planning)	S.L.P.S III	04	01	03
Assistant Director (Planning)	S.L.P.S III	02	03	(01)
Accountant	S.L.Acc.S. III	01	01	-
District Engineer	S.L.Eng.S. III	02	01	01
<b>Total</b>		<b>16</b>	<b>12</b>	<b>05</b>
<b>Tertiary Level</b>				
Administrative Officer	P.M.A.S. Super Grade	01	01	-
Translator	Translator Service I	02	02	-
Information and Communication Technical Officer	S.L.I.T.S. I/II/III	01	0	01
<b>Total</b>		<b>04</b>	<b>03</b>	<b>01</b>
<b>Secondary Level</b>				
Development Co-coordinator	Related Service	02	02	-
Budget Assistant	Related Service	02	02	-
Development Officer	Related Service	25	21	04
Development Officer (Planing)	Related Service	13	12	01
Technical Officer	S.L.T.S.	02	01	01
Draughtsman	S.L.T.S.	01	01	-
Public Management Assistant	P.M.A.S. I/ II/ III	34	26	08
Receptionist	S.L.I.T.S. III	01	0	01
Information and Communication Assistant		02	02	-
Technical Assistant		02	01	01
<b>Total</b>		<b>84</b>	<b>68</b>	<b>16</b>
<b>Primary Level</b>				
Driver	Drivers Service I/ II/ III	09	05	04
Bungalow keeper and cook	O.E.S. I/ II/ III	01	01	-
Office Employee Assistant	O.E.S. I/ II/ III	17	12	05
Electrician/plumber	O.E.S. III	01	0	01
<b>Total</b>		<b>28</b>	<b>18</b>	<b>10</b>
<b>Grand Total</b>		<b>132</b>	<b>101</b>	<b>32</b>

### 3.2 Approved Staff of Divisional Secretariats as at 31.12.2017 and the Details on Vacancies

Designation	Service/Grade/Class	Approved No	Existing cadre	Noof vacancies
<b>Senior Level</b>				
Divisional Secretary	S.L.A.S. I	20	20	-
Assistant Divisional Secretary	S.L.A.S.III	22	20	02
Deputy Director (Planing)	S.L.P.S III	20	15	05
Assistant Director (Planning)	S.L.P.S. III	17	04	13
Accountant	S.L. Acc.S I/II/III	20	15	05
<b>Total</b>		<b>99</b>	<b>74</b>	<b>25</b>
<b>Teritary Level</b>				
Administrative Officer	P.M.A.S.Super Grade	20	10	10
Administrative Grama Niladhari	G.N.S. Super Grade	20	11	09
Translator	Translator Services	13	08	05
<b>Total</b>		<b>53</b>	<b>29</b>	<b>24</b>
<b>Secondary Level</b>				
Development Co-ordinator	Related Service	18	18	-
Development Officer	Related Service	1524	1447	77
Technical Officer	S.L.T.S	39	25	14
Draughtsman	S.L.T.S	0	01	(01)
Public Management Assistant	P.M.A.S I/II/III	559	501	58
Grama Niladhari	G.N.S I/II/III	1187	1015	172
Information and Communication Technical	S.L.I.T.S III	20	08	12
Computer Data Operator		0	01	(01)
Technical Assistance		20	19	01
Receptionist		04	01	03
<b>Total</b>		<b>3371</b>	<b>3036</b>	<b>337</b>
<b>Primary Level</b>				
Driver	Drivers Service I/II/ III	40	35	05
Office Employee Assistant	K.K.S I/II/III	142	113	29
Watcher	K.K.S I/II/III	13	08	05
Sanitary Labourer	K.K.S I/II/III	05	04	01
<b>Total</b>		<b>200</b>	<b>160</b>	<b>40</b>
<b>Grand Total</b>		<b>3723</b>	<b>3299</b>	<b>426</b>

## 4. Performance of District Secretariat

### 4.1 General Administration

#### Special Occasions on Performance Progress - 2017

##### *General Administration*

##### ➤ Awaring Public Officers

An Awareness program was held with the aim of approaching more friendly and effective divisional administrative for officers who are affiliated to Kandy District Secretariat headed Hon.Wajira Abeywardane, Minister of Home Affairs, on 28<sup>th</sup> September, 2017 at Kandyan Arts Association hall.



##### *Activities of Social Service*

#### **I. Public Servants dedicated Diriyen Diriyata Scholarships program**

It is a special situation to implement a dedicated scholarship system during last year on the contribution of public officers in the district secretariat and divisional secretariats for disabled children in Kandy district in Sri Lanka for the first time. Action were taken to offer a scholarship worth 500/= per month for 106 disabled children selected from 20 divisional secretariats in the district for a one year. Relevant money were deposited in the accounts opened in People's Bank for children.

Opening ceremony of this program was conducted at Kandyan Arts Association hall on 16.01.2017 under the patronage of Minister of Social Empowerment and Social Welfare

Hon.S.B.Dissanayake and under the instructions and guidance of Kandy District Secretary/Government Agent.This program was implemented on a concept of District Social Service officer.



➤ National Sports festival For Disabled People

This festival was held at Homagama Diyangama Mahinda Rajapaksha International Stadium under the patronage of Hon.S.B.Dissanayake, Minister of Social Empowerment, Welfare and Kandyan Heritage on November, 2017.



- All night Pirith Chanting was conducted on 8<sup>th</sup> January,2018 for accession of the post of His Excellency the President at District Secretariat, Kandy



- Commemorating 69<sup>th</sup> Independence Day in grand manner at Bogambara Stadium, Kandy



## II. “ Uththamabhivandana” Festival

National heroes who were named as traitors by emperors, considered to be an offence due to rise against and temper for historical struggles for independency and freedom of the motherland bravely were re-named as heroes by His Excellency the president Maithreepala Sirisena of Democratic Socialist Republic of Sri Lanka on first of March, 2017 at historical audience hall in kandy.



III. Concluding ceremony of international Vesak Day Commoration was held on 14<sup>th</sup> May, 2017 under the patronage of His Excellency the President Maithreepala Sirisena and the president of Nepal at Sri Dalada Maliga premises



IV. A Vesak zone was conducted in Kundasale divisional secretariat from Thannekubura bridge to Oruthota bridge concurrent to International Vesak Day commemoration



➤ **Conducting of Vesak Dansala**

A roti dansala was conducted for devotees who arrive to Kandy city on noble Vesak day with the aim of developing co – operation among officers of District Secretariat.



➤ **Weera Keppetipola Hero Commemoration was held at Sri Dalada Maligawa premises on 10<sup>th</sup> January,2017 under the patronage of Central Provincial Hon.Governer Niluka Ekanayake**



- Co-ordinating activities of historical Kandy Esala Perahera ceremony and Perahera concluding ceremony was held at Kandy Presidential House under the patronage of His Excellency the President Maithreepala Sirisena.



- Kandy District Literature Arts Festival was held at Kandyan Arts Association Hall on 2<sup>nd</sup> November, 2017 under the patronage of Central Provincial Hon.Governer Niluka



## *Environmental Activities*

### ➤ Conservation of catchment area

Opening ceremony of conservation of catchment areas and “Wanaropa” National Tree Planting program was held at Kandatenna Lake premises of Delthota divisional secretariat on 11<sup>th</sup> October,2017 under the patronage of His Excellency the President.

Special Projects done related Kandetenna



### ➤ *Sustainable School Development Program*

In 221 schools of the 20 divisional secretary divisions in the Kandy district, land use planning was developed and a number of related activities were implemented.

Accordingly, the opening ceremony of the sustainable school development project was held on 9<sup>th</sup> January 2017 at Kundasale Kengalla Maha Vidyalaya, under the patronage of His Excellency the president, with the participation of above 5000 school children.

Projects carried out at Kengalla Maha Vidyalaya





## V. Agricultural Activities

Implementation of the program of Tropical Cultivation and Potted Sweet Potato Food Cropping Program covering 20 Divisional Secretariat Divisions in the Kandy District under the Food Production National Program.



## VI. “Lets protect our children” program

Opening ceremony of “Lets protect our children” was held on 8th September, 2017 at Digana Provincial Council Stadium of Kundasale divisional secretariat under the patronage of His Excellency the president Maithreepala Sirisena. About 7000 children and officers were participated for this opening ceremony.



- **First heart transplant surgery in Sri Lanka was done at general hospital Kandy.**

**Person who donated the heart**

Mr.I.P.Pradeep Kumara whose brain was died by an accident lived at Mawi Kumbura – North in Udunuwara divisional secretariat.

**The person who under gone the heart surgery**

Mrs. W.U.A.Pushpa Kumari in Nachchaduwa divisional secretariat of Anuradhapura District.

**Date of Operated**

This operation done on 7<sup>th</sup> July,2017 spent nearly 08 hours

**Staff who joined with the surgery**

For this surgery done by Cardio Thoracic Unit in Kandy Genaral hospital a group of cardio thoracic surgeons and a nurses staff have joined.



***Special Development Projects Implemented***

- **Commencing of construction activities of Ududumbara new divisional secretariat's building laying foundation stone by Hon.Minister of Home Affairs Vajira Abeywardhana.**



- **Completing the construction activities**

**of three storeyed building of Doluwa new divisional secretariat**



➤ **Completing the new storeyed Auditorium of District Secretariat**



➤ **Commencing gold painting activities of gold canopy of Kandy Sri Dalada Maligawa under the allocation of 44,897,725.00 of Presidential Secretariat.**





- Construction of first and second side walls of Nelligala International Buddhist center under the allocation of 21,914,611.00 of Presidential Secretariat.



- Constructing a house for the parents of I.P.Pradeep Kumara who lived in Udunuwara Divisional Secretariat and donated his own heart for first heart surgery in Sri Lanka under the grants of 1,839,384.00 of Presidential Secretariat.



- **VII Commencing construction activities of Nawalapitiya Advanced Technological Institute with the aim of developing vocational education facilities and broadening advance educational opportunities in Pasbage Korale divisional secretariat.**

As per the proposal of Pasbage Korale divisional co-ordinating committee, it is expected to construct at cost of Rs: 529 million reserving a plot of Hynd Ford land belong to land Reform Commission, foundation stone was laid by under the patronage of Hon.Prime Minister Ranil Wickramasinghe on 26.11.2017 at cost of Rs: 175 million for works in first stage. This activity was coordinated by Pasbage Korale divisional secretariat.

- **Commencing the activities of Pallekele Arts Institution**

It is scheduled to conduct various training programs via this arts institution under construction by department by of cultural spending about Rs: 300 million for the first time.

- When arriving the team carrying torch of 43rd National Sports Festival for fulfilling 50 years to the Ministry of Sports from Nuwara Eliya district to Kandy district a Ceremony was organized and held at district secretariat's premises on 05<sup>th</sup> September, 2017.



➤ **Relief activities for National Disaster situations**

It is a speciality to provide relief activities quickly for displaced people due to bad weather conditions influenced to the island during the month of May. Accordingly, dry rations cloths and other materials assistance collected in divisional secretary's level in Kandy district were distributed for Kaluthara, Galle and Rathnapura districts



- Program of “Road Week” was implemented in Pathadumbara and Panwila divisional secretariat divisional secretariats from 21.09.2017 to 15.09.2017 under ministry of high education and highways. Opening ceremony of this program was held under the patronage of Hon. Lakshmen Kiriella.

It is a specialty to launch a number of program during this week.

- I. Roads opening and developing activities.
- II. Child, young,women,and social welfare activities.
- III. Religious and cultural activities
- IV. Health, nutrition and indigenous medicine activities
- V. Industries and livelihood development activities.
- VI. Social welfare, public awareness and mobile service date.



#### 4.1.1 Establishment Division

Establishment activities relevant to the District Secretariat's whole staff and Divisional Secretariat's staff, reserving and maintenance activities of vehicles in District secretariat and Divisional Secretariat, controlling space of the District secretariat's premises and its physical facilities, directing for paying water, electricity, telephone bills are being implemented by the establishment division. Those activities are done in terms of establishment code, procedure regulations, public administration circulars and acts.

In 2017, as establishment activities of the officers in combined services of Kandy District Secretariat and Divisional Secretariats, recruitments, making confirmations, promotions, transfers and retirement activities, performance evaluation and standardizations recommendations of salary increments have been implemented due time durations.

- Establishment activities of other officers and combined service except staff officers in district secretariat.

Serial No	Activity	Number
1	Appointing affairs	01
2	Recommending and sending for Making permanent.	18
3	Recommending and sending for promoting	04
4	Retirements	02
5	Performance evaluations and Standardizations	71
6	Recommending of salary increments	71
7	Annual transfers	03
8	Other transfers	10

- Establishment activities of other officers and combined service except staff officers in divisional secretariats.

Serial No	Activity	Number
1	Appointing affairs	13
2	Recommending and sending for Making permanent.	47
3	Recommending and sending for promoting	39
4	Retirements	22
5	Other transfers	60

- Establishment activities of staff officers in district secretariat and divisional secretariats.

Serial No	Activity	Number
1	Performance evaluation and certification.	21
2	Recommendations/ approval of salary increments	08
3	Tranfers	01

- Establishment activities of all field officers (other departments) attached to district secretariat.

Serial No	Activity	Number
1	Performance evaluation and certification.	147
2	Recommendations/ approval of salary increments	147
3	Pension grants	01
4	Recommending and sending Making permanent	01
5	Recommending and sending of no pay leave	01

- Grama Niladhari's establishment activities

Serial No	Activity	Number
1	Activities relevant to making permanent in Grama Niladharis service	101
2	Activities relevant to efficiency bars	10
3	Recommendations for retirements	31
4	Activities relevant to transfers	25
5	Activities relevant to promote grade I and II of G.N.services	37
6	Activities relating grama niladhari petitions	20
7	Submission of reports in implementation of administrative and disciplinary activities in connection with grama niladharis	04
8	Activities relevant to G.N.basic inquiries	05
9	Appointing acting grama niladharis	188
10	Reporting grama niladharis vacancies	04
11	Forwarding for approval of foreign leave	09
12	Retirements of administrative grama niladharis	06
13	Acting appointments of administrative Grama Niladharis	13

Reserving quarters, maintenance and controlling is an other special duty implemented by establishment division. There are 54 quarters belong to district secretariat. Activities done in connection with quarters in the year 2017 submitted shown below. A waiting list is being maintained for giving quarters and recommendations are given by district housing committee compared with Additional District Secretary, Chief Accountant and Administrative Officer for giving quarters to suitable officers. It has been conducted 03 housing committee meetings in the year 2017.

Serial No	Activity	Number
1	No. of quarters reserved	11
2	Requests made to get repaired quarters	22
3	Applications made requesting quarters	21
4	No. of cheques of housing rent banked	361
5	No. of appeals made requesting quarters	05
6	Activities relating to remove trees dangerous	03
7	No. of housing committees conducted	03

109 free railway warrants and 162 official railway warrants have been issued by the Establishment Division. Rs.5,403,201.11 has spent for telephone,water and electricity bill payments.

Establishment division co-ordinates property and distress loans given under advanced B account for government officers.15 property loan applications have been recommended and sent to state banks in the year 2017while distress loans /special disaster loans for 75 persons has given for district secretariat and divisional secretariats while management of these vehicles is done by establishment branch.All these vehicles have been insured under “Sarvagrahi Insurance Scheme” in Sri Lanka Insurance Co-operation spending Rs: 2,294,904.65 . Activities relevant to office vehicle management in last year shown below.

Serial No	Activity	Number
1	Vehicles repairs in District Secretariat	22
2	Vehicle services in District Secretariat	16
3	Vehicles insuring	48
4	Completing activities relating vehicles accidents	09
5	Getting of reports of vehicles repair of District Secretariat and Divisional Secretariat and preparing of cost quarter report	12

### **Strengthening the Divisional Administration and Supervision of Divisional Secretariats**

#### ➤ Supervision of divisional secretariat

Supervision activities of Divisional secretariats were done to create a high performance level among Divisional Secretariats in the district for more strengthening of Divisional administration. Accordingly, 10 supervision turns of Divisional secretariats had conducted in the year 2017, can be identified as more better monitoring system. Shortcomings identified in office level and discussed them and following a correct methodology accelerately is a very special matter.

Serial No	Divisional Secretariat	Date supervised
1	Udadumbara	2017.01.24
2	Pathadumbara	2017.01.31
3	Thumpane	2017.02.14
4	Ganga Ihala Korale	2017.03.09
5	Pathahewaheta	2017.03.23
6	Panwila	2017.04.20
7	Delthota	2017.08.17

### **Awaring public Officers**

An Awareness program was held with the aim of approaching more friendly and effective divisional administrative for officers who are affiliated to Kandy district secretariat headed Hon. Wajira Abeywardane, Minister of Home Affairs, on 28th September, 2017 at Kandyan Arts Association hall.

Distribution of official bags for all Grama Niladharis in Kandy district were done at here is a speciality. Similarly, Grama Niladharis who won first to fifth place in Grama Niladhari performances competition in the year 2014 were given certificates here.

### **Conducting of interviews to recruit Grama Niladharis**

Interviews for those candidates who were qualified on the results of open competitive examinations in recruiting apprentice officers to Grama Niladhari Grade III - 2016 was held on 16th to 19th December, 2017 at Kandy district secretariat. 313 applicants were interviewed by two boards of interview

### **Accelerating the actions relating letters on public requests/grievances**

It is a speciality to take quick actions regarding public requests/grievances forwarded to presidential secretariat and prime minister's office with aim of giving more close service to public.

Accordingly, 155 letters of public requests referred to president under the program of "Say to the president" have received within last year and actions taken have shown below.

No. of letters to which final actions were taken	94
No. of letters issued to call up reports from divisional secretariats	54
No. of letters referred to other district secretariats	06
No. of letters issued to summon the writer due to insufficient details shown in the letter	01

Similarly 97 grievances were received via Prime Minister's office within last year and action have been taken to accelerate it.

No. of letters to which final actions were taken	59
No. of letters issued to call up reports from divisional secretariat	34
No. of letters referred to other district secretariats	02
No. of letters referred to other district secretariats	02
No. of letters issued to summon the writer due to insufficient details shown in the letter	02

### **Circuit Bungalow Activities**

There are 25 circuit bungalows situated throughout the Island controlled by Ministry of Home Affairs. Circuit Bungalows can be reserved government officers, semi government officers, and pensioners. Accordingly, they are provided facility of reserving circuit bungalows via the Ministry of Home Affairs and the district secretariat.

Details about circuit bungalows reserved by Kandy District Secretariat in 2017 shown below.

## Reserving Circuit Bungalows

Serial No	Circuit Bungalow	Fees Collected (Rs.)
1	Galle	22,900.00
2	Mathara	3,550.00
3	Hambanthota	12,400.00
4	Katharagama	4,300.00
5	Badulla	19,700.00
6	Nuwaraeliya	9,800.00
7	Anuradhapura	36,400.00
8	Polonnaruwa	8,700.00
9	Kurunegala	2,800.00
10	Puththalama	2,800.00
11	Jaffna	7,200.00
12	Baticlo 1	5,000.00
13	Monaragala	1,200.00
14	Trincomalee	14,050.00
15	Chillaw	2,100.00
16	Arugambe	7,900.00
17	Mannar	12,950.00
Total		173,750.00

## Conducting of District Opium Board

Kandy district opium board is being held annually and the committee was gathered on 02.05.2017 with the participating of committee members mentioned below.

District Secretary/Government Agent – Chairman  
Provincial commissinor of Ayurvedic – Member  
District Director of Health Services – Member  
Director – Ayurvedic Hospital,Pallekala – Member  
Superintendent of Excise, Kandy - Member  
Senior Superintendent of Police,Kandy –Member  
Two registered Ayurvedic doctors

After gathering above committee name register including 14 applications of registered indigenous ayurvedic doctors recommended and sent by the central provincial commissioner of Ayurvedic was submitted to Opium Board.

After getting confirmed that each ayurvedic doctor is practiced further, it was taken actions to approve due quantities of opium for 11 ayurvedic doctors and they were issued licenses for the year 2017.

## **4.1.2 Implementation of the Right to Information Act, No.12 of 2016**

### **Introduction :-**

It has been imposed fundamental rights for the Sri Lankan citizens by the 17th sentence/constitution since 10th sentence/constitution of 111<sup>th</sup> chapter of constitution of 1978 of Democratic Socialist Republic of Sri Lanka. Sri Lankan citizens have given the right to access for information (Right to Information) of public authorities (Government institutions) by 19th constitutional amendment 14 a made in May in the year 2015. Accordingly, right to access for information of public authorities (Government Institutions) has been included to constitution as a fundamental right of Sri Lankan citizens at present. Thus, right to information is being a fundamental right today.

For implementation of the right to information which has been legalized as a fundamental right for Sri Lankans it was passed an act in the name of "Right to Information Act, No.12 of 2016" on 4th, August, 2016 in the parliament.

When inquiring the historical condition relating this, Sweden is the first country which granted the right to information by an act officially. Sweden was taken action to grant right to information of activities of government and local government institutions without any hindrance to people by the act on freedom of newspapers. After that, United State of America, France, Netherland granted this right to people in 1966, 1978 and 1980 respectively. England, Australia and Newzealand granted it 1982. Canada, Denmark, Pakistan, India, Nepal granted this right to people in 1983, 1985, 2001, 2005 and 2007 respectively. Bangladesh, Maldives and Bhutan granted it in the year 2009.

112 countries in the world have given this right currently while as the final country, Sri Lanka also has given this right in the year 2016.

His excellency of the present president was published the right to information by own policy publication in the presidential Election. Afterwards, it was legalized right to information as a fundamental right by the 19th constitution amendment made in the May, 2015. Accordingly, The Right to information Act, No.12 of 2016 was passed in the parliament on 04th August, 2016. Thus, each public authority should select head of the department as "Nominated Officer" and executive officer or officers more than one in second level as "Information Officers" of said institution relevant to the act.

In accordance with the right to information act No.12 of 2016, an information counter was established in second floor in Kandy District Secretariat in February of year 2017. Subsequently, 16 applications including requests for the obtaining information have submitted to this unit.

➤ **Awaring Officers on right to information act No.12 of 2016.**

A workshop on implementation of right to information act, No.12 of 2016 was conducted on allocations of Ministry of Finance and Mass Media for “Nominated Officers” and “Information Officers” of Kandy district secretariat and 20 divisional secretariats at Kandy district secretariat’s auditorium.

<b>Training workshop</b>	<b>Allocation Money</b>	<b>Expenditure (Rs)</b>	<b>No.of Officers Participated</b>	<b>Date Conducted</b>
Taining of information officers	124,100.00	130,710.00	60 officers	Three days of 26 <sup>th</sup> , 27 <sup>th</sup> and 28 <sup>th</sup> October 2017



**Training workshop to make aware information officers on right to information act No.12 of 2016.**

### 4.1.3 Activities of the District Media Unit

Activities performed by the Media unit in the year of 2017 as follows Main objective of the District Media unit is to provide information to the people and making aware them through giving media contribution of social, economic, political, religious, and cultural development in Kandy district.

Serial No	Program /Project/Activity	Number
1	Issue of news announcements	108
2	Media Coordinating activities	64
3	Media coverage activities	110
4	Awareness workshops for public officers on right to information act in kandy district	200
5	Awaring civil organizations on importancy of media regulating	150
6	Awaring school media children on importancy of media regulating	3800
7	Maintaining the activities of District Secretariat's library	
8	Preparing a photographic presentation including progress on development activities of the year	
9	Inquiring public on budget and awaring the finance ministry	
10	Giving board publicity on special development and other programs implemented in the distict by media co-ordinating ,media coverage and media announcements	
11	Organizing of news discussions and taking photos of nominations relevant to local Government elections	
12	Announcing activities and videoing of various festivals organized by district secretariat	
13	Post inspection on advertising program "Beginning of three years in an environmental era"implemented by Government information department	
14	Awaring chief incumbent theros of viharas on development activities done by government as per the instructions of Government news department	
15	Conducting a workshop on " Counselling" jointly with District Social Service division for 80 media personal and conducting a workshop on "New election system"jointly with District Election Office	
16	Preparing 03 documentary programs on special projects done in the district jointly with Government News department	



Awaring school media teachers on importancy of media regulating



Awaring public officers on Right to Information Act

#### 4.1.4 Internal Audit Activities

Activities done by Internal Audit unit during the year 2017 shown below.

##### ❖ Internal Audit inspections

Serial No	Office	Audit Quarry	Date of audited
1	Kandy District Secretariat	Internal audit inspection right to information act	2017.05.31 2017.09.12
2	Divisional Secretariats		
I.	Gangawatakorale	Internal audit inspection Project inspection	2017.11.27 2017.12.04
II.	Kundasale	- Do -	2017.10.13 2017.10.17
III.	Pathadumbara	Internal audit inspection	2017.04.27
IV.	Panwila	Register division audit internal audit inspection	2017.02.06 2017.03.27
V.	Yatinuwara	Internal audit inspection	2017.09.13
VI.	Udunuwara	- Do -	2017.09.28 2017.09.08
VII.	Udupalatha	Internal audit inspection Project inspection	2017.09.06 2017.09.08
VIII.	Doluwa	Internal audit inspection	2017.04.07
IX.	Pathahewaheta	Internal audit inspection Project inspection	2017.12.28 2017.12.28
X.	Delthota	Internal audit inspection Project inspection	2017.11.30 2017.12.08
XI.	Medadumbara	Internal audit inspection	2017.12.30
XII.	Udadumbara	- Do -	2017.07.10
XIII.	Minipe	Internal audit inspection Project inspection	2017.09.08 2017.09.08
XIV.	Akurana	- Do -	2017.09.12 2017.09.12
XV.	Poojapitiya	Internal audit inspection	2017.04.24
XVI.	Harispaththuwa	Elder allowance payments inspection Internal audit inspection Project inspection	2017.11.29 2017.12.28 2017.12.28
XVII.	Thumpane	Internal audit inspection	2017.10.27 2017.12.22
XVIII.	Hatharaliyadda	- Do -	2017.06.24
XIX.	Gangaihalakorale	- Do -	2017.03.06
XX.	Pasbage korale	- Do -	2017.07.29

❖ Submitting replies for the audit quarries

Serial No	Office	Audit Quarry	Date of Audited
1	Kandy District Secretariat	258 01 G.O.A account	2017.05.24
		Auditor general's report 154 (6) on kandy D.S.Office	2017.08.10
		Other departments ministries allocation balance	2017.08.14
		Head 258 Management auditor general's report	2017.08.29
		Not achieved procurement goals on minimize competition due to weaknesses of procurement procedure	2017.12.08
2	Other Departments	Akurana flood minimizing program	2017.12.14
		Construction of name board and lavatory system of Gadaladeniya	2017.12.26
3	<b>Divisional Secretariats</b>		
	I. Udunuwara	Financial auditing 2016	2017.02.20
	II. Panwila	Inspection of projects 2016	2017.02.22
	III. Gagawatakorale	Use of vehicles and shortcomings	2017.02.15
		Painting the office	2017.03.20
		Development division	2017.03.15
		Improving record room	2017.03.20
		Nutrition bag	2017.03.24
		Bank reconciliation test	2017.03.20
		Elder allowance	2017.03.27
	IV. Delthota	Project inspection 2016	2017.02.22
	V. Pathadumbara	-Do-	2017.02.28
	VI. Medadumbara	Financial audit 2016	2017.03.27
	VII. Pathahewahata	Project inspection	2017.03.15
	VIII. Kundasale	Elder allowance	2017.05.09
		Strategic cities development – Digana road	2017.06.06
		Developing of Deliwalatenna society hall road	2017.10.25
Construction drainage system from near kovil mawatha upto home No.172 in shanthi mawatha		2017.10.25	
IX. Harispaththuwa	Nutrition bug projects inspection 2016	2017.07.24	
X. Minipe	Projects inspection 2016	2017.08.14	
	▷ Financial auditing 2017	2017.12.07	

❖ **Submitting Replies for Management and Auditor General's Report**

<b>Description</b>	<b>Date</b>
Replies for further audit queries relevant to 2016, submitting by preparing management audit report relevant to year 2016	2017.08.10

❖ **Conductivity of District Audit and Management Committee meetings.**

<b>Date Of Conducted The Audit And Management Committee Meeting</b>	<b>Participation</b>	<b>Date Of Submitted The Reports</b>	<b>Matters Discussed</b>
2017.03.02	District Secretary/Government Agent – Chairman Chief accountant, Director treasury, District secretariat (convener) an agent of Auditor General's Department Divisional Secretaries, Accountants, Assistant Directors (Planning) and officers relevant to subject audited have been participated	2017.03.21	I. Progress of audit and management committee reports issued and actions taken
2017.06.27		2017.07.26	
2017.10.09		2017.10.25	II. Internal audit reports issued
2017.12.15		2017.12.29	III. Auditor General's audit queries report issued.

❖ **Issuing Internal Orders**

<b>Serial number</b>	<b>Internal Order</b>	<b>Date of issuing</b>
1	Conducting of audit and management committee meetings	2017.04.01
2	Maintaining of formal a formal assets management methodology	2017.05.07

#### 4.1.5 District Disaster Management Activities – 2017

Allocation Source: Disaster Management Centre

Serial No	Program/Project	No of Performed	Amount Spent (Rs.)	Venue
1	<b>Implementation of Disaster Mitigating Projects</b>			
	Construction of side wall and a drainage system in main road eroded near Arawwawala Rubberwatta market	01	1,003,158.39	Udunuwara D.S. Divisions - Arawwawala
	Construction of retain wall at Thripitaka Dharmayathanaya Maha Privena of Denuwara	01	3,805,587.44	Udunuwara D.S. Divisions - Kovilkanda
	Developing Polwattatenna Niyama Kanda road eroded	01	479,950.01	Udunuwara D.S. Divisions - Rangama
	Removing blokages in Kotabogoda Nanuoya Ela road and re-construction	01	1,528,851.01	Yatinuwara D.S. Division -Urapola
	Construction of safety wide wall for protection Udawatta road and stabling the land	01	766,220.81	Udapalatha D.S.Division - Dunukeulla
	Repairing Pallegama Anguruwawala road	01	1,052,702.78	Pasbage Korale D.S.Division - Pallegama
	Repairing warakawa Gama Meda road	01	962,450.35	Pasbage Korale D.S.Division - Warakawa
	Repairing udakatukithula road	01	1,848,460.00	Pasbage Korale D.S.Division - Waligodawatta
	Minimizing landside risk at Kandy Goodhope Mawatha	01	910,169.72	Gangawata Korale D.S.Division – Ulpathagama
	Flood minimizing project – Gurudeniya division village	01	520,198.40	Gangawata Korale D.S.Division Maligathanna
	Removing sediment of Pussala Oya for mitigating floods	01	173,000.00	Pathadumbara D.S.Division - Pallethalawinna
2	<b>Preparedness program</b>			
	Rural disaster management preparedness and palns	06	57,522.50	Yatinuwara, Delthota, Madadumbara and Poojapitiya D.S.Divisions
	Land side rehearsals	01	11,428.50	Gangawata Korale D.S. Divisions
	Dam protection program	01	14,023.50	Udapalatha D.S. Divisions

	School disaster protection program	01	22,474.50	Gangawata Korale D.S. Divisions
	Awareness programs for school children	01	14,430.00	Madadumbara D.S. Divisions
	Preparedness program for regional monsoon	01	10,323.00	Udadumbara D.S. Divisions
	District disaster management committee meetings (Monsoon)	01	7,445.00	District secretariat
3	Program of preparing disaster preparedness and plans in Kandy district	20	1,240,261.00	20 D.S. Divisions
<b>Disaster Management Awareness programs</b>				
4	Public officers – Administrative Grama Niladaris	01	23,538.20	District Secretariat - kandy
	Navy officers	01	25,001.90	Navy Camp –Thalathuoya
	Army officers	01	23,655.00	Army Camp – Pallekale
5	Conducting of interschool do you know contest	01	42,265.50	Akurana D.S. Division
6	Conducting of national safety day religious program	01	27,075.00	Sri Dalada Maligawa, Natha Dewala Viharaya and D.S. Office
<b>Total</b>			<b>14,570,192.51</b>	

**Allocation Source: Ministry of disaster Management/ National Insurance Trust Fund**

Serial No	Description	Unit	Number	Amount Spent (Rs.)	Divisional Secretary's Divisions
1	Paying compensation for house damages	Housing	444	49,736,862.40	20 D.S Divisions
2	Giving cooked foods	Families	19	20,025.00	Pathadumbara and Pasbage Korale D.S. Division
3	Giving dry rations	Families	13	21,100.00	Hatharaliydda, Pathadumbara, Kundasale, Pathahewahata, Udapalatha and Udadumbara D.S. Division
4	Paying compensations for losses of lives	Deaths	04	400,000.00	Doluwa, udapalatha, Pathadumbara and Minipe D.S. Divisions
5	For providing drinking water	Families	3837	270,915.94	10 D.S. Divisions
6	Giving dry relations for those who are affected due to dry climate conditions	Families	134	601,500.00	Pathahewahata and Thumpane D.S. Divisions
7	Giving allocations for emergency response activities		04	904,752.29	Minipe, Pathahewahata, Pathadumbara, Udadumbara D.S. Divisions
<b>Total</b>				<b>51,955,155.63</b>	

114 families whose main livelihood is being agri industry living in 13 Grama Niladhari division of Pathahewaheta Divisional Secretary's division were affected by strong dry weather conditions existed in the last year. Action were taken to give dry rations for those low income families under two stages.

Similarly, procedure in giving drinking water for 86 families in Unuwinna East and Kandewela Grama Niladhari divisions for affected people implemented accelerately.

A part of a house and roofs of 22 houses in Alakole State estate of Panwila Divisional Secretary's division were damaged due to heavy rain and wind conditions existed in October and November months in last year.

Likewise, 18 housing damages due to rainy situation in Kundasale divisional secretary's division and information about 43 risky places have been referred to National Building Research Organization.

#### ➤ **Damage Caused by Wild Animals**

It had to face many occasions which damages the lives of people and properties as well due to elephant human conflict prolonged for several years in few divisional secretary's divisions in Kandy district. Wild elephants have damaged properties and physically as well in the divisional secretary's divisions of Madadumbara, Minipe and Udadumbara. Action have been taken to pay compensations.

Allocation Source: Forest Conservation Department

Serial No	Divisional secretary's division/ Grama Niladhari Divisions	Nature of the Damage	No of Requests for Compensation	Allocation Amount (Rs)	Amount Paid (Rs)
1	<b>Madadumbara</b>	Property damage	04	250,000.00	246,400.00
	i. Mahadoraliyadda				
	ii. Sandasiridunuwila				
	iii. Wathuliyadda				
2	<b>Minipe</b>	Property damage and Physical damage	05	250,000.00	246,400.00
	i. Batumulla				
	ii. Kolonyaya				
3	<b>Udadumbara</b>	Property damage	02	250,000.00	246,400.00
	i. Kalawala				
	ii. Hanwella				
<b>Total</b>			<b>11</b>	<b>250,000.00</b>	<b>246,400.00</b>

## 4.1.6 Training and Human Resources Development Activities

### 4.1.5.1 Training Program - 2017

Training Programs were conducted by Kandy District secretariat with the aim of generating public officers who treat people respectfully and having the ability to provide an efficient and effective service to the public through developing knowledge, attitudes and skills of officers. 2,471 staff and non-staff officers in various posts participated for this training Program.

#### (A) Training courses conducted on training allocations of Kandy District secretariat.

Serial No	Name of The Training Course	Targeted Group	No of Courses Conducted	No of Officers Trained	Expenditure (Rs.)
1	Training of trainers on Project Management	Accountant, Asst. Director (Planning), D.O	01	76	39,340.00
2	Training of officers on Project management in Divisional Secretary's level	D.O	20	1651	286,738.00
3	Trainings of trainers on construction activities	Technical officer, Technical Assistant, D.O	01	68	18,885.00
4	Preparing/presenting of account summaries	Accountant, D.O, P.M.A	01	81	27,120.00
5	Training on use of finger prints machine	D.O, P.M.A	01	35	10,310.00
6	Introduction of new format of advance account for government officers	Accountant, D.O, P.M.A	01	42	20,130.00
7	Government procurement process	D.O, P.M.A	01	43	13,180.00
8	Government Assets Management	D.O, P.M.A	01	52	30,370.00
9	Awareness program for preparing social welfare data analysis board	S.S.O, D.O, P.M.A	01	80	21,500.00
10	Ms Excel computer training	D.O, P.M.A	05	62	79,197.00
<b>Total</b>			<b>33</b>	<b>2,190</b>	<b>546,770.93</b>

**(B) Training courses conducted on allocations of Ministry of Home Affairs**

Serial No	Name of The Training Course	Targeted Group	No of Courses Conducted	No of Officers Trained	Expenditure (Rs.)
1	Workshop in Issuing licenses and certificates	Divisional Secretary,Asst.Divisional Secretary	01	39	197,619.50
<b>Total</b>			<b>01</b>	<b>39</b>	<b>197,619.50</b>

**(C) Training courses Conducted on allocations of the Ministry of Telecommunication and Digital Infrastructure facilities**

Serial No	Name of The Training Course	Targeted Group	No of Courses Conducted	No of Officers Trained	Expenditure (Rs.)
1	Computer Hardware Training	D.O, P.M.A	02	42	305,525.36
<b>Total</b>			<b>02</b>	<b>02</b>	<b>305,525.36</b>

**(D) Training courses Conducted on allocations of the Ministry of Public Administration and Home Affairs**

Serial No	Name of The Training Course	Targeted Group	No of Courses Conducted	No of Officers Trained	Expenditure (Rs.)
1	Public service and provisions of Constitution and establishment code regarding public services	D.O, P.M.A	01	65	31,170.00
2	Event management skills	D.O, P.M.A	01	70	44,100.00
3	Use and maintenances of official equipments	Office Employee Assistant	01	31	24,942.00
4	Motor technician Knowledge for drivers	Drivers	01	10	46,660.00
5	Ms Excel computer training	D.O, P.M.A	01	12	9,038.00
6	Basic computer training	G.N	01	12	44,240.00
<b>Total</b>			<b>06</b>	<b>200</b>	<b>200,150.00</b>

## Total Progress of Training Programs - 2017

Serial No	No of Courses Conducted	No of Officers Trained	Expenditure (Rs.)
01	42	2,471	1,250,065.79



**Workshop on issuing licenses and certificates conducted for Divisional Secretaries and assistant Divisional Secretaries**



**Training workshop on Event Management skills**



**Ms Excel Computer Training**

**Computer hardware training workshop**

➤ **Staff Officers Participated for foreign scholarships/Trainings/Workshops/Seminars in the year 2017**

<b>Serial No</b>	<b>Scholarships/Trainings/ Workshops/Seminars</b>	<b>Post/office of the officer participated</b>	<b>Duration</b>	<b>Country Participated</b>
1	International society on productivity	District secretary/Governme nt Agent - kandy	2017.09.12 from 2017.09.14 to	Malasia
2	Training on leadership management and group builiding	District secretary/Governme nt Agent - kandy	2017.07.10 from 2017.07.14 to	United Kindom
3	Training workshop and strategic urban development programs	Director (Planning) District secretariat kandy	2017.10.30 from 2017.11.10 to	Japan
4	Training on public sector management strategies for administrators	Accountant-District secretariat kandy	2017.08.27 from 2017.09.02 to	Thailand
5	Capacity development	D.S. - Udadumbara	2017.11.11 from 2017.11.17 to	Malasia
6	Community based longlasting development program	D.S. - Delthota	2017.10.09 from 2017.10.21 to	Thailand
7	Public administrators	D.S. - Doluwa	2017.06.12 from 2017.06.16 to	India Kerala
		Asst.D.S.- Ganagawatakorale	2017.12.17 from 2017.12.23 to	
		Asst.D.S.- Harispaththuwa	2017.11.26 from 2017.12.02 to	
8	Course on advanced public management theories for public administration and decision supplying	D.S.Medadumbara	2017.08.13 from 2017.08.19 to	Thailand
9	Training on public procurement and contract process	Accountant- Ganagawatakorale	2017.05.15 from 2017.05.24 to	India

#### 4.1.6.2 Human Resources and Career Guidance Activities - 2017

Allocation Source: - Department of Manpower and Employments

Serial No	Program	No of Targets	No of Implemented	No of Beneficiaries	Expenditure (Rs.)	Venue Conducted
1	Conducting of awareness programs					
	i. For G.C.E. (O/L) Students	136	136	4279	-	20 Divisional Secretary's Divisions
	ii. G.C.E (A/L) Students	100	100	2017	-	20 Divisional Secretary's Divisions
	iii. For Teachers	01	01	41	27,620.00	Pathadumbara District Division
	iv. For Parents	19	19	1122	42,750.00	19 D.S. Divisions (Except Minipe)
2	Encouraging programs for self employments	19	19	656	45,410.00	19 D.S. Divisions (Except Minipe)
3	Program of succeeding professional challenges	04	04	127	31,800.00	04 D.S. Divisions
4	Awareness program for internal graduands	01	01	35	34,450.00	Univercity of Peradeniya
5	Carrier guidance Program for those who need attention	160	132	2133	-	20 D.S. Divisions
6	Jobs clubs program	01	01	30	34,150.00	Delthota D.S. Divisions
7	Program of succeeding professional challenges	02	02	80	10,000.00	Akurana and Uduwara D.S. Divisions
8	Entrepreneurship development training Program	01	01	31	27,600.00	Akurana D.S. Divisions
9	<b>Conducting training programs on requirements</b>					
	i. Production of cakes	01	01	35	9,950.00	Iluomodara Community Hall Gangawata Korale D.S. Division
	ii. Sewing ladies cloths	01	0	45	9,950.00	P.S.T.I Katugastota
<b>Total</b>		<b>3902</b>	<b>4248</b>		<b>369,240.00</b>	

### 4.1.6.3 Productivity Program – 2017

Allocation Source: National Productivity Secretariat

Serial No	Program/ Project	No of Targets	No of Performed	Target Groups	Venue Conducted
1	i. Pre – School Productivity Program	09	07	Pre – School Parents	Samanala Pre-school Tiny Pre-school Qude Kids Pre-school
	ii. Observation and giving instructions for pre - schools	90	44	Pre – Schools 44	Implementation of productivity concept in 44 pre-schools from previous year
2	i. Implementation of productivity concept in schools	09	06	Teachers and Students 216	Kobbekaduwa primary school, Senarathgama primary school, Pelena vidyalaya, Sirimalwatta M.V, Pelewa Navodya M.V, Nugawela central college
	ii. School productivity societies	09	06	Schools 06	-Do-
	iii. Observing schools and giving instructions		57	Schools 57	In 57 schools where productivity concept is implemented since pre years
3	i. Implementation of productivity concept in public sector	09	08	Public Sector officers 119	National Insurance Trust Fund District Secretariat Botanical Garden Peradeniya, Medadumbara Pradeshiya Sabha, National Youth Services council
	ii. Public sector observations		40	40 Institutions	
4	Community Productivity Development Program	60 Family units	60	60 Families	Panwila-Angamma, Dunhinna, Hindagala
5	Private sector productivity program	06 Family units	30	30 Institutions	Members of Hedeniya Trade Society
6	Empowerment of institutions under Kaizen entrepreneurs project	10	14	14 Institutions	14 Institutions

7	Conducting of attitude development basic program for employees who are in empowering intitutions under Kaizen entrepreneurs project	10	06	Employees 70	National Co-operative Development Institute- Polgolla
8	Implementation of productivity promotion week	1000 Intitutions	750		750 Institutions in Kandyan District
9	Conducting of productivity certificate course for pre-school teachers	01	01	100 Teachers	Local Government Training Unit Nawayalathanna
10	Conducting of pre-school productivity Awarding Ceremony	01	01	100 Teachers (Amount spent 119,014.00)	Kandyan Arts Association Hall
11	Intoduction of basic productivity concept for small and medium scale entreprenures and conducting management trining program for Kaizen entrepreneurs	03	03	91 Entrepreneurs (Amount Spent රු.199,999.50)	Kundasale D.S.Office and P.S.T.I Katugastota
12	Basic certificate course on productivity and quality management	01	01	63 Officers (Amount spent Rs 30,000.00)	Wariyapola Sri Sumangala Vidyalaya- Kandy
13	Preparing of school productivity association creations journal	01	01	91 Associations (Amount spent Rs 136,711.00)	National Co – operative Development Institute - Polgolla
14	Conducting of monthly progress review meetings	12	12	40 Officers	P.S.T.I. Katugastota

## 5. Statutory Activities and Other Duties

### 5.1 Registrar General Department's Activities - 2017

#### ❖ Registration activities

Serial No	Description	Number
1	No of attorney licenses registered	4688
2	Approved applications for probable certificates	133
3	Probable age certificates copies issued	422
4	Deed registered	58371
5	Deed copied issued	11611
6	Search of land document details	7871
7	Title schedules received for registration	
	➤ Government	1043
	➤ Private	2371
	➤ Grants	07
	➤ Other institutions	290
8	No of applications received to get title certificates and extracts	1157

#### ❖ Approved Proclamations

Serial No	Description	Number
1	Registering of late births (24 <sup>th</sup> Sentence )	782
2	Registering of late deaths (36 <sup>th</sup> Sentence)	210
3	Amendments of birth and death certificates – under the sentence of 27 (9) and 52 (1)	2335
4	Re- registration of births adopted	17

#### ❖ Charges collected as revenue

Serial No.	Description	Amount (_Rs)
1	Registration of warrant of attorney	7,032,000.00
2	Issue of probable certificates	42,200.00
3	Issue of attorney deeds and leaves	126,000.00
4	Deed search	3,935,500.00
5	Registration of deeds	5,004,000.00
6	Issue of deed copies	5,805,500.00
7	Registration of titles	1,146,675.00
8	Issue of title certificates and extracts	293,250.00
<b>Total</b>		<b>23,385,125.00</b>

## 5.2 District Election Affairs – 2017

### ➤ Election Office Activities

Election office activities revision of electoral register in the year 2017 was initiated by Grama Niladhari's as counting officers and as covered all divisional secretaries' divisions in the district on 15.05.2017. Vote register prepared accordingly was certified by deputy commissioner of elections in Kandy on 10.12.2017.

### ➤ Commemoration of Voter's Day

Awareness programme for voters an awareness programs were conducted for students, police officers, officers in public institutions, students in advanced education institutions and whole public in Kandy district under strategic programme 2017-2020

### ➤ Electoral Register Extracts

Electoral register extracts. Actions were taken to issue T536 extracts of electoral register for count orders, getting land deeds, university and college of education admissions and other public necessities in the year 2017.

Foundation stone by Hon.Minister Of Home affairs Vajira Abewardana.

## 5.3 Activities of Motor Traffic Unit-2017

Progress of activities performed by Motor Traffic Unit in the last year according to the Motor Traffic ordinance as follows.

Serial No	Description	Annual Target	No of Performed	Financial Progress (Rs.)
1	Driving test - written	19250	26882	56,009,640.00
2	Driving test - practical	23950	34165	-
3	Renewal of driving licenses	7700	8017	20,357,700.00
4	Registration of motor cycles	110	-	-
5	Giving vehicle number plates	15700	15785	-
6	Issue of heavy vehicle fitness certificates	700	1099	569,000.00
7	Issue of identity certificates	410	839	169,375.00
8	Vehical Test	900	1425	54,750.00
9	Prohibition orders	620	772	168,050.00
10	Road safety committees	24	26	-
11	Other Charges - Re-tests for those applicants who have failed written/practical tests	-	-	8,398,000.00
<b>Total</b>		<b>69364</b>	<b>89010</b>	<b>85,726,515.00</b>

## 5.4 Activities of Control of Explosive Unit

Duties performed by the Control of unit explosive Division in the year 2016 are shown below.

### ❖ Explosive Issuing Activities

Serial No	Description	Progress	
		Physical	Financial (Rs.)
1	Issue of licenses for the use of explosives	257	314,250.00
2	Issue of production licenses of explosives	02	9,900.00
3	Issue of licenses for the suppliers of explosives	20	94,700.00
4	Issue of licenses for importing explosives	02	33,000.00
5	Issue of licenses for producing fireworks	09	33,000.00
6	Issue of licenses for the suppliers of fireworks	451	340,900.00
7	Salling of firearms	06	137,000.00
<b>Total</b>			<b>962,750.00</b>

### ❖ Fire Arms/ Guns Licenses Activities

Serial No	Description	Progress	
		Physical	Financial (Rs.)
1	Renewal of fire arms/gun licenses annually	531	72,000.00
2	Issue of permits for watchers for fire arms/ gun licenses	01	10.00
3	New requests for fire arms-submitting for Defence Secretary	05	50.00
4	Accepting fire arms	51	-

## 5.5 Activities of Authority of Consumer Affairs - 2017

### ➤ Market raids and awareness programs

Month	No of Raids	Filing Actions	Fines (Rs.)	Awareness programs	
				Consumer	Commercial
January	154	135	435,500.00	-	03
February	182	178	803,000.00	-	02
March	183	295	1,401,500.00	-	-
April	126	118	330,000.00	-	-
May	134	111	269,000.00	01	07
June	197	137	430,500.00	-	01
July	163	224	679,000.00	-	78
August	56	108	362,000.00	01	03
September	112	104	304,000.00	-	-
October	147	149	446,000.00	-	-
November	176	181	515,500.00	01	-
December	192	146	461,000.00	-	-
<b>Total</b>	<b>1822</b>	<b>1886</b>	<b>6,006,500.00</b>	<b>03</b>	<b>94</b>

➤ **Receiving of consumercomplaints**

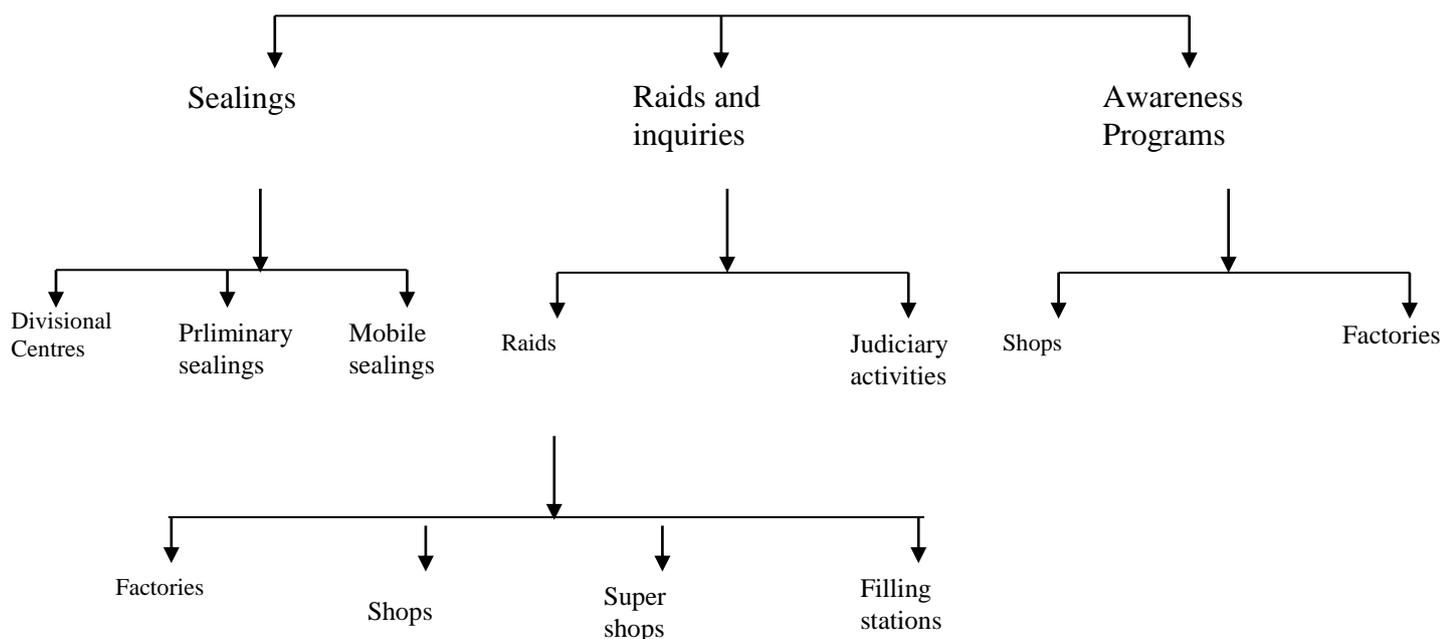
Month	Telephone Complains	Written Complains
January	11	15
February	18	18
March	11	16
April	08	10
May	08	24
June	10	15
July	12	16
August	11	09
September	08	11
October	08	11
November	08	14
December	06	12
<b>Total</b>	<b>119</b>	<b>171</b>

➤ **Settelment of Consumer Complains**

Serial No	Description	Amount
1	<b>Settlement of computer complains</b>	
	I. Settled No of cases filed - 43 No of Discussed - 38	101
	II. Under Settlement	18
2	<b>Settlement or written Complains</b>	
	I. Settled No.of Cases filed- 07 No.of Discussed - 144	151
	II. Under Settlement	20

## 5.6 Measurement units, Standards and Services Unit's Activities

Activities of the department of Measurement units, Standards and Services unit shown below.



### Progress of the Duties performed by the Measurement units, Standards and Services Unit

Serial No	Description	No of Targets		Targets Fulfilled	
		Units	Revenue (Rs.)	Units	Revenue (Rs.)
1	Verification and Sealing activities of weigh, and measurement equipment using for trade activities in the district.				
	i. Centers	-	21,092,000.00	71497	21,610,410.00
	ii. Preliminary Sealing				
	iii. Mobile sealing				
iv. Filing stations					
2	Organizing raids, checking of weigh and measurement methods, taking in to custody of wrong weigh and measurement equipment and weigh and measurement discrepancies through out the district	960	-	1030	-
3	Fines by the court for offences found	-	-	42	180,000.00
4	Awaring trade community and customers in the district	42	-	33	-
<b>Total</b>					<b>21,790,410.00</b>

## 5.7 Progress of Environmental Activities– 2017

- Following programs were implemented in Kandy district under Environmental conservation National Program implemented by Presidential Secretariat

Serial No	Program
1	<p>➤ <b>Sustainable school program</b> Functioned jointly with pilot program implemented in the school system by Dept.of Education and Central Environmental Authority as covered all divisional secretary's divisions in the district.Under this;</p> <ul style="list-style-type: none"> <li>i. Commencing new environmental groups - 1436</li> <li>ii. Patisipating students for presidential test - 36</li> <li>iii. Giving presidential medals - 28</li> </ul>
2	<p>➤ <b>World Enviromental Day Program</b> Commencing catchment areas conservation programs as covered all divisional secretary's division in the district</p>
3	<p>➤ <b>National Tree Planting Program</b> Giving palnts for home gardens owners as covered all divisional secretary's divisions in the district</p>

- Following committees were implemented in the district with the participation of District Secretary/Government Agent in terms of powers vested by the Ministry of Mahaweli Development and Environment.

Serial No	Committee	Number of implemented
1	<p>➤ <b>District Environmental laws implementation commitee</b> Conducted with the participating of heads of the Local Government institutions,divisional secretaries and officers relevant al,l the government institutions</p>	04
2	<p>➤ <b>Hantana Management Committee</b> Committee is being implemented according to gazette notification dated 17.02.2010 and No.1641/28 of Central Environmental Authority.</p> <ul style="list-style-type: none"> <li>i. No of applications received to the committee- 378</li> <li>ii. No.of Approved - 302</li> <li>iii. No.of Approved - 60</li> <li>iv. No.of Applications implemented further - 16</li> </ul>	05
3	<p>➤ <b>District Committee related with mining and transporting gravel/soil</b> Implemented according to environmental circular bearing No.02/2015 and dated 29/02/2015</p> <ul style="list-style-type: none"> <li>i. No.of applications received to the commitee - 72</li> <li>ii. No.of Approved - 66</li> <li>iii. No.of Applications implemented further - 16</li> </ul>	

➤ **Dengue Prevention Progress Summary-2017**

Serial No	Description	Number
1	Conducting of rural committees	3906
2	Conducting of divisional committees	349
3	Conducting of district committees	07
4	No.of complains recieved	2646
5	No.of investigations	3936
6	Conducting of shramadana	5819
7	Conducting of awareness program	3317
8	No.of patients reported in the year	14259
9	No.of patients died in the year	28



**Dengue awareness programs and holding shramadhana campaigns in divisional level**

➤ Details of the Permissions issued for falling Jack trees through out the year 2017 are shown below.

Description	No of Jack Trees	No of Divisional Secretaries
Approval of District Secretary	51	12

## 5.8 State Lands and colony lands activities - 2017

- ❖ Solving problems on state lands and colony lands and directing to Divisional secretaries.

Serial No	Divisional Secretary Division	No of Problems of To Be Acted
1	Gangwatakorale	62
2	Pathdumbara	23
3	Panwila	19
4	Kundasale	33
5	Medadumbara	18
6	Udadumbara	21
7	Minipe	31
8	Udunuwara	43
9	Yatinuwara	29
10	Udapalatha	34
11	Gangihala Korale	28
12	Akurana	09
13	Harispaththuwa	16
14	Poojapitiya	11
15	Thumpane	25
16	Hatharaliyadda	17
17	Doluwa	16
18	Pathahewaheta	23
19	Delthota	27
20	Pasbage korale	29
<b>Total</b>		<b>514</b>

## 5.9 Census and Statistical Activities

Kandy district Census and Statistical office conducted following programs and surveys within the year 2016.

Serial No.	Activity	Target	Amount	Progress	Amount
1	Sri lanka labour force survey	Housing Units	1500	Housing	1501
2	Collecting Prices				
	Group 1 (collecting of open market retail price – weekly)	Price reports	48	Price reports	48
	Category 1 A (collecting of open market retail price – weekly)	Price reports	48	Price reports	48
	Category 11 (collecting of open market retail price – Monthly)	Price reports	12	Price reports	12
	Category 111 (collecting of open market retail price – Quartely)	Price reports	4	Price reports	4
	Price of producer	Price reports	240	Price reports	240

3	Paddy harvest survey	Surveys	208	Surveys	208
4	Collecting statistics on extent of land cultivated and preparing the district report	Divisional Secretariats Division	20	Divisional Secretariats Division	20
5	Preparing of statistics thesis-year 2017	Thesis	1	Thesis	1
6	Collecting of statistics on dry crops and preparing the district report	Divisional Secretariats Division	20	Divisional Secretariats Division	20
7	Collecting of statistics on animals such as cattles, chickens	Divisional Secretariats Division	20	Reports	20
8	Survey on tourist expenses	Housing Units	42	Housing Units	42
9	Collecting statistics on animals slaughtered	P.S. M.C. U.C. (Reports)	17 1 4 264	P.S. M.C. U.C. (Reports)	17 1 4 22
10	Collecting statistics on building	P.S. M.C. U.C. (Reports)	17 1 4 22	P.S. M.C. U.C. (Reports)	17 1 4 264
11	Collecting local government statistics	P.S. M.C. U.C. (Reports)	17 1 4 22	Industrial Institutions	17 1 4 22
12	Survey on quarterly industrial products	Industrial Institutions	12	Industrial Institutions	12
13	Annual survey on construction industries	Industrial Institutions	100	Industrial Institutions	100
14	Annual survey on industries	Industrial Institutions	400	Industrial Institutions	400
15	Time consume survey	Housing Units	42	Housing Units	42

M.C. – Municipal Council P.S. – Pradeshiya Sabha, U.C. – Urban Council

## 5.10 Pensions Affairs - 2017

### ➤ Paying pension by Divisional Secretary's Divisions

Serial No	Divisional Secretary's Divisions	No of pensioners	Pension payments Total Expenditure (Rs.) as at 2017.12.31
1	Gagawata Korale	8933	2,756,896,035.99
2	Kundasale	6058	1,700,830,757.45
3	Pathadumbara	4115	1,176,067,127.90
4	Panwila	257	66,113,000.44
5	Yatinuwra	6276	1,800,762,604.34
6	Udunuwra	4888	1,433,300,384.66
7	Udawalatha	2558	731,789,673.59
8	Doluwa	1027	270,102,351.20
9	Pathahewahata	2080	582,290,694.54
10	Delthota	352	95,803,707.33
11	Madadumbara	1669	463,799,358.85
12	Udadumbara	513	133,840,142.94
13	Minipe	939	225,738,117.34
14	Akurana	914	263,884,333.89
15	Poojapitiya	1946	556,952,456.49
16	Harispaththuwa	3795	1,110,443,125.63
17	Thumpane	1766	508,718,707.38
18	Hatharaliyadda	1277	349,655,810.39
19	Gagaihala Korale	1714	471,669,925.54
20	Pasbage Korale	1660	449,186,334.47
<b>Total</b>		<b>52737</b>	<b>15,147,844,651.36</b>

## 6. Social Services and Cultural Affairs

### 6.1 Progress of Cultural Affairs - 2017

Allocation source: Ministry of Cultural Affairs - Department of Cultural Affairs

Serial No	Program	Amount Spend (Rs.)	Personel Participated	Venue
1	Commencing office activities giving priority to all religious customs in the year 2017	7,500.00	Whole Staff of the district secretariat	District Secretariat, Selva Vinayagar Hindu temple, St Anthony's church, Meeramakkam Mosque
2	All night Pirith Chanting for commorating accession of the post by president and offering Heel Dana	-	Whole Staff of the district secretariat	District Secretariat
3	Commemorating of Weera Keppetipola Hero 10.01.2017	-	Elite and Public Officers including Hon.Governer of cultural province	Sri Dalada Maligawa
4	69 <sup>th</sup> National Independence day celebration	412,084.50	Hon.Governer of central provice,public officers and school children	Bogambara Stadium
5	Activities of distributing new year list of auspicious times	-	Officers in district secretariat and divisional secretariats	District secretariat and 20 divisional secretariats
6	Organizing and conducting "Bak Maha Ulela" in district secretariat	68,234.00	District secretariat's staff and members of their families	At district secretariat's promises
7	Assisting to the organizing activities of exposing the pinnacle of Asgiri Maha Seya	-	-	Asgiri Maha Viahara
8	Conducting of "Prathibapraba" cultural clinic	50,000.00	-	Wariyapola Sri Sumangala college Kandy
9	Commemorating of Republic Day		Staff of the district secretariat	District Secretariat
10	Exhibition of vesal lanterns and organizing a preach for the staff	-	Staff of the district secretariat	District Secretariat

11	Organizing activities of historic Kandy Esala Perahera	-		Sri Dalada Maligawa
12	Giving assistance for Sathara Maha Devala and Rural Devala for organizing perahera	1,300,000.00		President House-Kandy
13	Selling of Sandesa Magazine	-	-	District secretariat and 20 divisional secretariats
14	Evaluation activities of written /practical tests in kandy district literature competitions(Sinhala/ Tamil/ English medium)	-		District Secretariat
15	“Sonduru Paula”Program	50,000.00	Cultural Bala Mandala ,artist and Community	Harispaththuwa, Pathahewahata and Uduwara D.S Divisions
16	Re-organizing of 20 divisional cultural Bala Mandala and district cultural Bala Mandala	-	Cultural Bala Mandala ,artist and Community	District secretariat and 20 divisional secretariats
17	Conducting a workshop on local foods culture	-	Staff of the district secretariat	District Secretariat
18	Divisional literature festival co-ordinating activities	650,000.00		20 D.S.divisions
19	Conducting of Kandy district literature arts festival	182,000.00		Kandyan Association hall
20	Giving banners for divisional secretariats(Sinhala and Tamil languages)	52,500.00		20 D.S.divisions
21	Co-ordinating activities of “Kalakaru Suwadam” program	52,500.00		District secretariat and 20 divisional secretariats
22	Walking school national program	-	Public officers, school children and community	Uduwara D.S.Division
23	Awareness regarding National Arts Institutions exams	-	-	20D.S.Divisions
24	Conducting of monthly progress review meetings	24,000.00	27 (Cultural officers)	District Secretariat
<b>Total</b>		<b>2,848,818.50</b>		

## 6.2 Progress of Buddhist Religious Affairs – 2017

Allocation source: Ministry of Buddha shasana, Department of Buddhist Affairs

Serial No	Program	Amount Spent (Rs.)	Personal Participated	Venue
1	Conducted of District Dhamma school prizes and certificates awarding ceremony	-	1053 (Students)	International Buddhist Centre-Pallekala
2	Organization and conducting of Shasanarakshaka Mandala activities in Kandy district-Shasanarakshaka Mandala – 26 Meetings -04		District and Divisional Shasanarakshaka Manadala, Divisional Secretaries, Buddhist Affairs Co-ordinating Officers	District Secretariat, Kandy
3	Organizing and conducting of pali language promoting course	75,000.00	Dhamma school teachers	Bogambara Bodimalu Viharaya
4	Organizing and conducting of the exam of pali language promoting course	1,520.00	Dhamma school teachers	-Do-
5	Organizing and Conducting of Daham Sarasaviya diploma courses	84,000.00	Dhamma school children recruited for Dhamma sarasaviya course	Sri Natha devalaya and Sangaraja Privena
6	Conducting of Dhamma sarasavi Diploma course	78,317.00	Dhamma school teachers	Variyapola Sri Sumangala Vidyalaya Kandy
7	Travelling payments for quarternary meetings of central provincial silmatha association for silmathas	62,100.00	Ven. female Bhikkus	Vaishakadana Association Society Hall, Kandy
8	Settlement of expence for weliwita Sri saranankara sangaraja commemoration procession	25,000.00	Dhamma school childrens and teachers	Malwathu Mahaviharaya, Kandy
9	Conducting of awareness meetings for Ven. trustee theros of temples in Kandy district	8,095.00	Ven. Trustee theros Basnayaka Nilames including Diyawdana Nilame of Sri Dalada Maligawa and lay trustee	Ran Awuda Mandapaya of Sri Dalada Maligawa
10	Travelling payments for Upasampada bhikkus of both Malwathu and Asgiri maha vihara	894,000.00	298 Ven. theros	Both Malwathu and Asgiri Maha Vihara

11	Travelling payments for Upasampada bhikkus of Udarata Amarapura Maha Nikaya	69,000.00	23 Ven.theros	Sri Subodarama Viharaya Peradeniya
12	Conducting of Dhamma school teaching exam kandy district	56,567.00	Dhamma School Teachers	K/Vidayartha college and Hemamali Girls' college
13	Conducting of kandy district students skill evaluation program	-	Dhamma School Teachers	Variyapola Sri Sumangala Vidyalaya Kandy
14	Conducting teacher training programs for dhamma school teachers in kandy district	641,250.00	Dhamma School Teachers	04 D.S.Divisions
15	Giving computers Shasanarakshaka mandala	366,000.00	04 Shasanarakshaka Mandala	Udadumbara, Hatharaliyadda, Akurana and Delthota D.S.Divisions
16	Collecting information to give Dhamma school teacher allowance, preparing of district summary reports and forwarding to head office, giving annual allowance of 5000/=	38,785,000.00	Dhamma School Teachers	20 D.S.Divisions
17	Implementation of Development projects Punya Grama Program-Giving Assistance for developing under developed temples	18,197,257.00	02 Temples	Udunuwara and Yatinuwara D.S.Divisions
<b>Special Programs Implemented</b>				
18	Conducting of Kandy district Katina Nipunatha Dhamma School program concurrent to united Nations Vesak day and World Buddhist Conference – Junior and Senior category	451,000.00	Dhamma School Children	D.S.Office and 20 D.S.Divisions
19	Organizing of kandy district Vesak Concluding Ceremony held concurrent to united nations Vesak Day and World Buddhist Conference	2,128,723.00	Most Ven.Maha Nayaka theros of Both Malwathu Asgiri Maha Vihara ,Government leaders including his excellencyof the president of republic of Sri Lanka,Honourabl e guests including foreign	Maha Maluwa at Sri Dalada Maligawa

20	Paying of Participative allowance for All Island Katina Nipunatha Evaluation Children who received victories in junior and senior levels	20,000.00	2 children of Dhamma school	Dept.of Buddhist Affairs
21	Participating Ven.Community of Bhikkus for awarding full titles for temples maintaining in government lands on allocaions of Ministry of Land Development	11,670.00	Temples	Araliya gaha mandiraya
22	Paing for Ven. Bhikkus for participating 7 <sup>th</sup> Buddhist conference	53,500.00	Ven.community of Bhikkus	Ven.community of Bhikkus
23	Establishment of good friends clubs and implementing narcotic prevention Dhamma school program in divisional level on allocations of presidential Secretariat	1,642,443.00	Kandy district Dhamma School Children	20 D.S.Divisions
<b>Total</b>		<b>63,650,442.00</b>		

**6.3 Progress of Hindu Religious Affairs - 2017**  
**Allocation Source: Dept.of Hindu Religious and Culture**

Serial	Program	No of targets	No of performed	Amount Spent (Rs.)	Beneficiaries	Venue
1	Conducting of "Mahasiva Rathri Day" festival	02	02	-	100 Children of Hindu Dhamma schools, Teachers, Parents	Youth services Dhamma school kandy, Sri Kali Amman Dhamma School Digana
2	Implementation of Hindu religious Dhamma School "Educational Flag Week"	01	01	-	500 Children of Hindu Dhamma schools, Teachers, Parents	Sri Selvavinayagar Kovil Kandy
3	Conducting of Hindu Dhamma schools competitions	01	01	-	1000 Hindu Dhamma Schools children	Representing 14 D.S.Divisions
4	Conducting of competitions Hindu Dhamma School Students	01	01	-	2000 Hindu Dhamma school students	Representing 20 D.S.Divisions
5	Seminar for Hindu Dhamma Schools teachers	01	01	-	100 Hindu Dhamma schools teachers	Hindu Youth Servicessociety- Kandy
6	Dharmacharya seminar for Hindu Dhamma schools teachers	01	01	-	100 Hindu Dhamma schools teachers	-Do-
7	Hindu Dhamma school Gurupooja Program	12	12	-	Hindu Dhamma schools teachers, childrens, parents	12 D.S.Divisions
8	Giving financial assistance for purchasing furniture for Dhamma schools	08	08	240,000.00	Students of 08 Dhamma schools	For 08 D.S Divisions

9	Giving financial assistance for constructing Dhamma school buildings	01	01	100,000.00	For 01 Dhamma school	Thiruwalluwar Dhamma school Nawalapitiya
10	Supplying musical instruments for Dhamma schools	09	09	-	For 09 Dhamma schools	09 D.S. Divisions
11	Payments for Dhamma school teachers	204	204	-	204 teachers	Representing 20 D.S. Divisions
12	Giving uniforms for Dhamma school teachers	204	204	-	204 teachers	-Do-
13	Giving uniforms for Dhamma school Childrens	5365	5365	-	5365 Childrens	-Do-
14	For reconstruction of Hindu Kovil	-	15	1,350,000.00	15 Community	05 D.S.Divisions
15	Giving financial assistance for Hindu Kovil infrastructure facilities	-	10	1,100,000.00	10 Community	07 D.S.Divisions
<b>Total</b>				<b>2,790,000.00</b>		

#### 6.4 Progress of Christian Religious Affairs - 2017

Allocation Source: Dept.ofChristian Religious and Culture

Serial No	Program	No of Performed	Amount Spent (Rs.)	Beneficiaries	Venue
1	Conducting of "Chatharika" Pasku program 2017	02	80,000.00	Catholic dhamma school teachers and youth of catholic churches	St.Anthoney's church hall, Goodsheperd convent kandy
2	Dhamma education program conducting of a seminar for G.C.E.(A/L) students	01	30,000.00	65 (Students)	Kadugannwa St.xavier church hall
<b>Total</b>		<b>03</b>	<b>110,000.00</b>		

#### 6.5 Progress of Social Services Affairs - 2017

Allocation Source: Ministry of Social Empowerment and Welfare and Kandyan Heritage

Serial No	Program	No of Targets	No of Performed	Expenditure (Rs.)	Venue
1	Giving living allowance of Rs.3000.00 for disabled persons	13550 (Persons)	13550	48,770,000.00	20 D.S.Divisions
2	Implementation of direct benefit projects for persons who are with disabilities				
	i. Giving housing assistance	-	20 (Persons)	1,700,000.00	20 D.S. Divisions
	ii. Giving self employment assistance	-	23 (Persons)	557,330.00	20 D.S. Divisions
3	Single parent families development program	-	37	1,431,076.00	20 D.S. Divisions
4	Community based development program	-	32 (Persons)	539,925.00	20 D.S. Divisions
5	Implementation of narcotic prevention program	-	01 (Programs)	64,000.00	20 D.S. Divisions

6	Conducting of district competition concurrent to National Sports Festival of disabled persons	-	01	200,000.00	Bogambara Stadium
7	Giving costumes for those who are representing the district for National Cultural Concert of disabled persons Sith ru 2017		14 (Persons)	40,000.00	Nelum Pokuna Theatre
8	Giving transport expenses for participating to the National Cultural Concert of disabled persons-Sith ru 2017 from Kandy to Nelum Pokuna theatre		50 (Persons)	20,000.00	
9	Participating sportsmen and women to National Athletic Festival of disabled persons		21 ( )	65,300.00	Homagama Diyagama Mahinda Rajapaksha Ground
10	Awarding cups and certificates to winners who won first place of district/divisional swashakthi organizations under swashakthi organizationsevaluation program,Swashakthi Abhimani 2017		09 (Persons)	15000.00	District secretariat's Auditorium
11	Implementation of training program – doormats production		01 (Courses)	24,000.00	Skill Development Centre- Alawathugoda
12	<b>Construction and Repairs</b>				
	i. Repairing building of senkadagala blind and deaf school		01	208,681.00	
	ii. Construction activities of Wategama Vocational Training Institute		01	1,200,000.00	
	iii. Construction activities of ketawala vocational training institute <ul style="list-style-type: none"> <li>• Construction of office building</li> <li>• Construction of lavatory system for the staff</li> </ul>			2,000,000.00  1,094,490.00	

	iv. Construction activities of katawala vocational training institute				
	<ul style="list-style-type: none"> <li>• Restoring of office building</li> <li>• Repairing of store room and lavatory system</li> </ul>			1,825,000.00	
				1,220,000.00	
<b>Total</b>				<b>60,974,802.00</b>	

## 6.6. Counselling Service Activities-2017

Allocation Source: Ministry of Social Empowerment and Welfare and kandyan Heritage

Serial No	Program	No of targeted	No of performed	Expenditure (Rs.)	No of beneficiaries	Venue conducted
1	Psychological counseling program for media personal	01 (Programs)	01	23,500.00	60 (Media-personal)	District Secretariat kandy
2	Pre – marriage counseling program	18 (Programs)	18	317,700.00	750 (Youths)	18 D.S. Divisions
3	Psychological counseling program for public officers	02 (Programs)	02	158,550.00	80 (Officers)	Poojapitiya and Madadumb ara D.S Divisions
4	Professional life and mental co-existence counselling program	17 (Programs)	17	282,200.00	1000 (Officers)	17 D.S. Divisions
5	Conducting of monthly progress review meetings of counselling officers	12 (Meetings)	12	26,400.00	22 (Officers)	District Secretariat kandy
6	Conducting a debate competition concurrent to World Mental Health Day in D.S.Office level	20 (competitions)	20	-	105 (Officers)	District Secretariat office kandy and General Hospital Kandy
7	Awareness program for poverty alleviation	-	79 (Programs)	-	3234 (Persons)	18 D.S. Divisions
8	Educational counselling program	-	269 (Programs)	-	17255 (Students)	18 D.S. Divisions
9	Counselling for prison detainees	-	01	-	45 (Detainees)	Prison - Pallekale

10	Counselling for mental health clinics	-	-	95	18 D.S. Divisions health services offices
11	Counselling for customers	-	-	1376	District Secretariat and 20 D.S. Divisions
<b>Total</b>				<b>808,350.00</b>	



**Conducting of psychological counselling programs**

## 6. 7 Elder Rights Development Activities -2017

Allocation source: Ministry of Social Empowerment and Welfare and Kandyan Heritage –  
National Elder Secretariat

Serial No	Program	No of targets	No of performed	Expenditure (Rs.)	Beneficiaries	Venue
1	Giving allowance of Rs. 2000.00 for low income elders	24927 (Elders)	24927	598,372,000.00	24927	20 D.S.Divisions
2	Issuing elder identity cards	4000	4126	-	4126	20 D.S.Divisions
3	Conducting of creative competition of school children on “Adarayai Karunawai Lama Ape Wadihiti Lokayai”	01	01	9,500.00	160 (Students)	Poojapitiya central college,Marathugoda,Vidumina Pirivena,Mahamaya Girls’college,Pathahewahata central college,Seethadevi Girls’ college
4	Giving hearing aid and eye lenses for elders	90	118	-	118	20 D.S.Divisions
5	Awaring school children on elders	01	01	48,474.99	200 (Students)	Madadumbara-Gamimma Bandaranayaka Maha Vidyalaya
6	Giving self employment assistance for senior citizens,inspection and referring to National Elder Secretariat	08	08	-	08	Yatinuwara,Madadumbara and Pathahewahata D.S. Divisions
7	Conducting of “Detuwara Abhiman” do you know contest	-	01	135,000.00	113 (Stuents)	District Secretariat
8	Giving financial assistance for elder committees	18	18	90,000.00	18 (Committees)	18 D.S.Divisions

9	Doing a survey relating helpless elders	02	01	-	-	20 D.S.Divisions
10	Pasting stickers in buses under advertising program of awaring public “Lets’Protect Our Elders”	01	01	-		Kandy town
11	Selling flags concurrent to international Elder Day and distribution of stickers	-	47000 (Flages) 800 (Stickers)	227,045.00 (sales income) 227,045.00 (Expenditure)		20 D.S.Divisions
12	District Elder Balamandala meetings	12	10	-	600 (Members)	District secretariat’s auditorium
13	Supervision of elder homes	12	06	-	-	Sarana,Godahena,Ampitiya,Mahaiyawa and Bopitiya elder homes
14	Conducting counseling programs for elders	20	20	-	502	20 Divisional secretariaty’s divisions
15	Conducting of health cilinics for elders	20	20	-	1500	20 D.S.Divisions
<b>Total</b>				<b>598,882,019.00</b>		

## 6.8 Social Security Affairs – 2017

Serial No	Program/Project	No of programs	No of Beneficiaries	Amount Spent (Rs.)
1	Mobile programs to recruit contributors	200	7140	2,894,814.00 (Money collected)
2	<b>Direct recruitments</b>			
	*New recruitments	-	112	105,000.00 (Money collected)
3	Implementation of direct programs on pension scheme in Wawinna, Katawala, Katubogoda and Kirinda vocational training centers	02	18	8,985.00 (Money collected)
4	Programs of making inactive contributors to active contributors	-	60	45,500.00 (Money collected)
5	Implementation of awareness programs	20	1187	4,715.00
6	Contribution to artists contributory pension scheme in Dept. of cultural development	-	03	53,600.00 (Money collected)
7	Social Protection National Evaluation ceremony Awarding – 2017 was held on 6 <sup>th</sup> November under the patronage of Minister of Social empowerment, welfare and Kandyan Heritage Hon.S.B.Dissanayake at Nelum Pokuna Theatre	01	24	-
8	Awarding scholarships under “ Arassawa” pension scheme <ul style="list-style-type: none"> <li>For children who have passed the scholarship exam</li> </ul>	01	06	65,000.00
	<ul style="list-style-type: none"> <li>For children who have passed G.C.E. O/L exam</li> </ul>	01	01	10,000.00
9	<b>Implementation of promotion programs</b>			
	I. Awarding pensions – 10 pensions were awarded by Kandy GA/District secretary on the first day of year 2017	40	178	-
	II. Awarding death gratuity	10	10	252,395.00
	III. Awarding commendation letters for Grama Niladhari	04	27	-
<b>Total</b>				<b>3,440,009.00</b>



Awarding pensions by Kandy District Secretary



Awarding ceremony of “Social Protection National Evaluation Ceremony” conducted under the patronage of Minister of Social Empowerment/Welfare and Kandyan Heritage, Hon.S.B.Dissanayake

### 6.9 Child Protection Affairs- 2017

Allocation Source: Child Protection Authority

Serial No	Program/Project	No of Targets	No of Conducted	No of Beneficiaries	Amount Spent (Rs.)	Venue Conducted
1	Post inspection program on creating child friendly school environments-Under first and second stage	04	04	140 Principles and Teachers	59,676.00	Poojapitiya, Akurana and thumpane D.S. Divisions
2	Establishment of school child protection committees and awarding	66	66	1980	179,750.00	Poojapitiya, Akurana, Thumpane, Gangawata Korale, Udunuwara, Doluwa, Udadumbara, Panwila, Pathadumbara and Minipe D.S. Divisions
3	Developing child protection in rural level- Awarding Officers who are acting with community	11	11	432	53,600.00	
4	Implementation of child protection project done related one village-via community mapping	11	11	11 Vilages	275,000.00	
5	Implementation of awareness program for child protection	-	261	Schools, Pre-schools, Office of medical officer of health	13,621.00	

6	Supervision and awareness program for certifying protection of institutionalized children	20	20	Children of 20 children homes and matrons	48,640.00	Kandy District
7	Developing protection of children who are living related estates					
	i. Awaring community related estates	04	04	150	18,000.00	Poojapitiya-Meesanwatta,Udunuwara-Gonadhikawatta,Panwila-Madolakale,Udapalatha-Sogamawatta
ii. Government and non government officer training related estates	08	08	190	107,135.00		
8	Awaring officer on child protection					
	i. College of student teachers	01	01	300	77,154.50	College of Education-Peradeniya
	ii. Police officers	01	01	50	53,097.50	Kandy Police Auditorium
9	Conducting district programs to commemorate day against child labour	02	02	220	16,000.00	Vivekananda college,Poojapitiya central college
10	District program in commemorating International Girls Day	01	01	400 Students,teachers and perants	45,489.00	Wickramabahu National School Udapalatha
11	Investigating of child abuse complains received by 1929 child assistance telephone services		237	250 childrens	-	20 D.S.Divitions
12	Conducting of monthly progress review meetings	12	12		33,265.00	District Secretariat-Kandy
<b>Total</b>					<b>980,427.50</b>	



Awaring student of college of Education on Child Protection



Awaring community with the aim of developing protection of children related estates



Awaring school children for child protection

### 6.10 Pre-Childhood Development Activities - 2017

Allocation Source: Ministry of Women and Child Affairs – Child Secretariat

Serial No	Program / Project	No of Targets	No of Performed	No of Beneficiaries	Amount Spend (Rs.)	Venue Conducted
1	“Uththama pooja” Program of giving nutrition allowance for pregnant mothers	25000 (Mothers)	32606	32606	376,180,000.00	20 D.S.Divisions
2	Awareness program for pre school teachers on giving morning meal for pre-school children	15	15	675	150,000.00	15D.S.Divisions (Except Gangawata Korale, Kundasale, Udapalatha, Akurana and Hatharakiyadda)
3	Implementation of program of giving morning meal for pre-school children	2800 (Childrens)	3105	3105	9,554,745.00	
4	“Lama Diriya” pre-school teacher allowance Program	428 (Tachers)	428	428	1,268,000.00	20 D.S. Divisions
5	Pre-childhood development model villages program-developing pre-school	02 (pre schools)	02	67 (Pre school childrens)	1,050,500.00	Saradha Kekulu-Galagedara and Singithi Kekulu-Gang Ihala Korale pre-schools
6	“Aruna Dakina Rata” children’s creations and program aesthetics	21	21	950 (Pre school childrens)	143,000.00	20 D.S.Divisions
7	“Senehe Thataka” awareness program for parents and officers on pre-childhood development	20	20	591 (Perants)	97,000.00	District Secretariat and 19 D.S Divisions (except Minipe)

8	Pre-childhood protection and development national week commemoration program	19	19	760 (Perants/Childrens)	427,000.00	19 D.S.Divisions (except Minipe)
9	Conducting of pre-childhood development divisional committees	19	19	400 (Officers)	57,000.00	19 D.S.Divisions (except Minipe)
10	Establishing of district children development committes	03	02	195 (Officers)	33,000.00	District Secretary's office
11	World children day commemoration program	21	21	2300	458,500.00	20D.S.Divisions
12	Conducting of provincial progress review meetings	01	01	18	20,100.00	P.S.T.I - Katugastota
13	Conducting of district progress review meetings	06	10	18	24,000.00	District Secretariat
Special programs held jointly with other institutions						
14	i. Developing of pre-childhood development centres	100 (Pre schools)	67	2200 (Pre-school childrens)	11,000,000.00	18 D.S.Divisions (Except Ganagawata Korale and Minipe)
	ii. Training of pre-school teachers under multi divisional active plan on nutrition	02	02	102 (Teachers)	Sponderd by Food and Agri culture Organization (F.A.O)	Eden park hotel gampola,Devo n hotel kandy



Conducting of World Children Day Commemoration Program



Awaring on Pre-Childhood Development



“Aruna Dakina Rata” children’s creations program

**6.11 Children Rights Development Activities - 2017**  
**Allocation Source: Department of Probation and Childcare**

Serial No	Program /Project	Target	No of Performed	No of Beneficiaries	Amount Spend(Rs.)	Venue Conducted
1	Giving dedicate parents assistance for education activities of low income families	166 (Childrens)	166	166	942,000.00	20 D.S.Divisions
2	Giving Education instruments for the children who are in low income families	60 (Childrens)	60	60	60,000.00	16 D.S.Divisions
3	Giving assistance for twin births of low income families		15	15	70,500.00	Gangawata Korale,Poojapitiya and Akurana D.S.Divisions
4	Giving medical assistance for children who are in low income families	06	06	06	30,000.00	Udunuwara,Delthota and Minipe D.S.Divisions
5	Giving nutrition assistance for children who are in low income families	02	02	02	10,000.00	Udunuwra and Delthota D.S.Divisions
6	Implementation of Children clubs and children council programs	127	127	520	80,375.00	20 D.S.Divisions
7	Implementation of Divisional Child Development Committees	80	20	-	60,000.00	20 D.S.Divisions
8	Conducting of children friendly model villages	26	26	850	78,000.00	20 D.S.Divisions
9	Giving emergency disaster assistance for children who are in low income families		03	-	20,000.00	Madadumbara and Yatinuwara D.S.Division
10	Implementation of programs for street children and families	02	02	170	80,000.00	Kandy - katukale
11	Conducting of awareness program on child development and protection	60	60	4800.00 (Community)	260,000.00	20 D.S.Divisions

12	Implementation of safety plans for children who are at risk	31	31	31 (Families)	1,716,124.00	12 D.S.Divisions
13	Implementation of training programs for rural child development committee members	26	26	1414 (Members)	422,750.00	20 D.S.Divisions
14	Implementation of world children day commemorating programs	21	21		75,000.00	20 D.S.Divisions
15	Conducting awareness programs for estate community on child health and sanitary	07	07	700 (Estate community)	173,600.00	07 D.S.Divisions
16	District progress review meetings of children rights development officers	12	12	27 (Estate community)	25,000.00	07 D.S.Divisions
<b>Total</b>					<b>4,103,349.00</b>	

➤ **“Lets protect our children program”**

Opening ceremony of “Lets protect our children” was held on 8<sup>th</sup> September, 2017 at Digana Provincial council stadium of Kundasale divisional secretariat under the patronage of His Excellency the president Maithreepala Sirisena. About 7000 children and officers were participated for this opening ceremony.

It is a speciality to distribute a file including handouts to participants for this occasion



**Occasion of preparing files by officers of kundasale d.s. office to distribute for opening ceremony**

## 6.12 District Women Development Activities – 2017

Allocation Source: Ministry of women and child affairs – Sri Lanka Women Bureau

Serial No	Program	No of Targets	No of Conducted	No of Beneficiaries	Expenditure (Rs.)	Venue Conducted
1	Empowerment of widow household women – Giving raw materials for self employments	10 (Womens)	10	10	200,000.00	Harispaththuwa and Udunuwara D.S.Divisions
2	Training program to encourage for income generating sources	08 (Programs)	08	08	224,000.00	Harispaththuwa, Doluwa, Delthota, Gangalhala Korale, Pasbage Korale, Yatinuwara, Udunuwara D.S.Divisions
3	Technology training program – designing of “Kandyan Original Dress”	10 (Womens)	10	10	50,000.00	Poojapitiya D.S Divisions
4	Income generating program for women who are expecting to abroad	18 (Womens)	18	18	450,000.00	Thumpane, Akurana and Pathadumbara D.S. Divisions
5	“Market” program conducting of a exhibition and a fair	02 (Programs)	02		200,000.00	District Secretariat’s premises
6	Awareness program for avoiding torture based on genderism	03 (Womens)	03	300	69,900.00	Kundasale, Gangawata Korale and Pasbage Korale D.S.Divisions
7	“Diriya Manpetha” program- Producing shoes	15 (Womens)	15	15	273,975.00	Minipe D.S.Division
8	<b>Empowerment of estate women</b>					
	I. Sewing training and giving equipment sets	111 (Womens)	111	111	518,300.00	Madadumbara, Uda palatha, Doluwa, Delthota, Gangawata Korale, Pasbage Korale, Yatinuwara, Udunuwara, Pathahewahata, Akurana D.S. Divisions
	II. Giving chicks	20	20	20	60,000.00	Delthota D.S.Division
	III. Giving chicks and home gardnings	08 (Womens)	08	08	45,900.00	Pasbage Korale and Panwila D.S.Division
	IV. Giving beaucture equipments and production of bites	11 (Womens)	11	11	258,500.00	Ganga Ihala Korale D.S.Divisions
	V. Giving lambs and chicks	20 (Womens)	20	20	76,100.00	

9	Implementation of account training program	01 (Programs)	01	86	41,825.00	District Secretariat
10	Counselling under the program of “A provable friendly village”empowerment,awar eness and giving vocational training	15 (Programs)	15	187	325,400.00	Yatinuwara,Madad umbara and Delthota D.S.Divisions
11	Awaring young children vocationally under the program of “Yowun Vasanthayata Aruthbara Hetak”,empowerment and emplementing spiritual and yoga meditation programs	15 (Programs)	15	205	216,300.00	Harispaththuwa,Ha tharaliydda Ganga Ihala Korale,and Madadumbara D.S.Divisions
12	Conducting District Women Day Ceremony-Organizing walking	01 (Programs)	01	200 (Womens)	25,000.00	In Kandy city
13	Conducting District progress review meeting	02 (Meetings)	02	220	63,800.00	D.S.Office
14	Giving office equipment to children and women units	12 (office)	12		613,384.	In 12 D.S.Divisions
15	Two days training program to train trainers on reproductive health	01 (Programs)	01	76	68,200.00	D.S.Office
16	Awariness program for garment employees on get rid of torture based on genderlism	01 (Programs)	01	150 (employees)	25,000.00	Kundasale D.S.Division
17	Construction of police women,children bureau and divisons officers		01 (office)		4,958,000.00	Udapalatha D.S.Division
<b>Total</b>					<b>8,999,700.00</b>	



**Walking Organized under Kandy District Women Day Ceremony**

### 6.13 National Integration Affairs - 2017

Allocation Source: Ministry of National Co- existence Conversation and Official Languages

	Project/Program	No.of performed	No.of Targets	Amount Spen (Rs)	Venue Conducted
1	Conducting of Language courses				
	i Level II Tamil	02	196 (Officers)	55,350.00	Harispaththuwa and Minipe D.S.Officers
	ii Level IIITamil	01	99 (Officers)	-	Faculty of Science Peradeniya
	iii Level IIISinhala	01	71 (Officers)	-	Faculty of Science Peradeniya
	iv Level III Tamil 12 days Residential	01	15 (Officers)	-	Rural Development Training Centre- Pilimathalawa
	v 12 days Tamil Language Course	17	1457 (Officers)	-	District Secretariat and 10 D.S.Divisions
	vi 12 days Tamil Language Course	19	1355 (Junior Officers)	-	District Secretariat and 05 D.S.Divisions
	vii 12 days Tamil Language Course for bhikkus	01	40 (Bhikkus)	-	Pitiye Gedara Raja Maha Vihara
2	Conducting of Second Language Seminars and Promotion Programs				
	iFor G.C.E.(O/L) Students	01	60 (Students)	19,900.00	Malaimahal Central college - Delthota
	iiFor Public Officers	02	84 (Officers)	14,610.00	Yatinuwara and Thumpane
3	Preparing name board in three languages	03	Communi	150,000.00	Hatharaliyadda, Yatinuwara and Doluwa D.S.Divisions
4	Preparing of bilingual relief counters	01	Communi	193,000.00	Harispaththuwa D.S.Office
5	Language skills development workshop for children in rural level	01	120 (Childrens )	8,700.00	Poojapitiya D.S.Division
6	Directing for Co-existence Associations Nations Conference	01	192 (Co-existence associatio ns representa tive)	513,200.00	Sugathadasa Indoor Stadium
7	Conducting of Subarathi Radio Program	01	Communi	10,000.00	District Secretariat
8	Stickers Pasting program at bus stands in Kandy city for national co-existence	01	Communi	-	Kandy City

9	Conducting of official languages proficiency oral test	2	3000 (Public Officers)	-	Viharamahadevi Girls' College - Kandy
10	"Pothgula Diriyen Godananwa Lova Jaya Ganimu" program	01	Students	168,370.00	Yatinuwara D.S.Divisions
11	Implementation of project of sewing courses	01	56 (Womens)	25,000.00	Minipe D.S.Division
12	Giving school instrument sets for community based rehabilitation centers	01	15 (Childrens)	52,741.00	Ganga Ihala Korale D.S.Division
13	Conducting of co-operative cultural festival	01	220 (Youths)	50,000.00	Ganga Ihala Korale D.S.Division
14	Conducting of regulatory session of National Intergration Co-ordinating officers in central province and teachers who are teaching second language in central province	02	280 (Officers/ Teachers)	-	E.L.Senanayake children library's auditorium – kandy, District Secretariat auditorium
15	Implementation of National Language policy	01	Public officers	36,000.00	District Secretariat's Auditorium
16	Reconciliation friendly media – central provincial workshop	01	47 Media personal	179,880.00	Kandyan Arts Association Hall
17	Awarding Certificates of Tamil Language Courses	01	1200 (Public Officers)	-	Kandyan Arts Association Hall
18	Divisional co – existence association conference	01	70	2,500.00	Akurana and Minipe D.S.Division
19	Organizing a timely preach for co –existence, Mawarale Bhaddhiya Thero	01	400 (Community)	-	Morayaya Mahanaga Viharaya
20	Establishment of Divisional Co – existence associations	298 (Associations)	Community		09 D.S.Divisions
21	Establishment of Divisional Co - existence	08 (Associations)	140 (Community)		09 D.S.Divisions
22	Workshop on gender and peace, Co - existence	02	96 (Muslim Community)	-	Pathadumbara D.S.Division
23	Conducting a physiotherapy clinic for disabled children	01	25 (Childrens)	-	Pathadumbara D.S.Division
24	Conducting Thaipongal Festival in Divisional level	02	750 (Students/ Officers)	22,000.00	Gampola Gangasiripura College – Pasbage D.S.Office

25	Sipsaviya – 2017 Co – existence Association project low income receipt children who have single parent	01	100 (children)	99,200.00	Doluwa D.S.Division
26	“Basaka Arunalu”conducting of co – existence camp for G.C.E.(A/L) students	02	160 Students	169,020.00	Mahaweli college of Education and Doluwa M.V
27	“Asawen Bashawa Uganimu” language promotion program	07	453 (Students) 91 (pre school teachers)		Doluwa D.S.Division
28	Conducting of tamil language training programs for official language	03	83 officers	2,000.00	Rathnasara temple – Gampola, Thumpane D.S.Division
29	Dialogue program on National/Religious co - existence	02	Officers	-	15 D.S.Offices
30	Conducting of co – existence promotion programs	10	377 Students		Doluwa D.S.Division
31	Awaring community on co-existence	24	1100 (Residents )	-	Doluwa D.S.Division
32	Programs of avoiding conflicts and building religious reconciliation in the society	02	12 (All religious)	500.00	Akurana and Pasbage Korale D.S.Divisions
33	Awaring school children on official languages using activities	04	245	-	04 school
34	Conducting of Ayurveda mobile clinic	02	98	-	Galamuduna and Nagastenna community Hall
35	Conducting of Shramadana programs – in religious places	02	40	-	Mosque Balanthota, Sri Muththumari Amman Kovil Imbulpitiya
36	Conducting Saraswathi pooja	01	120	11,000.00	Pasbage Korale D.S.Division
37	Conducting of a cultural festival joining school children	01	75 (Students)	-	Iwalgolla Tamil Vidyalaya
38	Awarding certificates of Tamil Language courses conducted for co-existence	01	36 (Commun ity)	-	Gampolawela Vidyalaya- Ganga Ihala Korale
39	Giving school instruments for single parents children	01	08 (Students)	-	Iwalgolla Patithalawa Vidyalaya

40	Commencing a new library joining co-existence associations	01	35 (Readers)	-	Uduwella Sewa piyasa
41	Awaring on safety of migrated laboures childerns	01	70 (Childrens)	2,460.00	Thumpane D.S.Division
42	Conducting of mobile services providing legal documents	02	1800 (Community)	753,266.00	Saraswathi Tamil Vidyalaya-Pupurassa, Rajasinghe C.C.Panwila
43	Awaring Divi Neguma Bank officers on official language policy	01	100 Officers	-	Thumpane, Harispaththuwa D.S.Divisions
44	Awaring school children on National Lagueage Policy	01	08 Teachers	-	Thumpane D.S.Division
45	“Dannawanam Uganwanna”implementation of Tamil Language program	02	50 (Teachers/Students)	-	Ananda Vidyalaya-Gonigoda, cultural center-Yatihalagala
46	Awaring school children on Social Intergration Policy	02	90 (Childrens)	-	Lukmaniya Muslim College-Pangollamada
47	Shoes production program for co-existence association officers	01	150 Officers	-	Vidatha Resource center-Akurana
48	Awaring officers for building religious co-existence in the division	01	70 Officers	3,000.00	Akurana D.S.Office
49	Second program of building reconciliation among races and religious	01	87 Officers	20,000.00	Akurana D.S.Office
<b>Total</b>				<b>2,561,697.00</b>	

## 6.14 Small Enterprises Development Progress – 2017

Allocation source: Ministry of National policies and Economic Affairs –  
Small Enterprises Division

Serial No	Program	No of Conducted	No of Performed	Amount Spent (R.S)	No of Beneficiaries	Venue Conducted
1	Awareness Programs					
	i. General Awareness	15	21	-	1259	Kandy District
	ii. Special Awareness	01	01	18,608.75	90	Local Government Training Centre Nawayalathenna
	iii. Entrepreneurial Development program	04	06	84,845.00	126	Local Government Training Centre Nawayalathenna
	iv. Officer Awareness	01	01	23,822.00	101	Local Government Training Centre Nawayalathenna
	v. Special attitudes Development programm	04	04	29,840.75	115	Local Government Training Centre Nawayalathenna
2	Identifying and Selecting Programs for Business					
	i. Identifying and selecting of business opportunities	04	04	31,331.75	116	Local Government Training Centre Nawayalathenna
	ii. Feasibility study	04	04	29,160.00	71	Local Government Training Centre Nawayalathenna
3	Entrepreneurial Development Training Programs					
	i. Entrpreneurial new friends	01	01	13,077.00	14	Youth services center - Pollgolla
	ii. “Viyaparayata Maga” program	04	04	79,609.65	105	Agrarian services center-Edaduwwa
	iii. Entrepreneurial development residential workshop - EDP	01	01	611,732.17	27	NICD Pollgolla
	iv. Field visit – Exchange of experiences	01	01	12,200.00	35	Nuwaraeliya district
	v. Videos	-	03	259,200.00	03	
4	Businuss Plans Development Programs (03days)	01	01	30,160.50	30	Local Government Training Centre Nawayalathenna

5	Technical Development					
	i. Individual training	04	04	24,800.00	04	Singer Mega institution - kandy
	ii. Technical training	03	03	45,241.50	92	Agrarian services center-Edaduwawa
6	Management Development					
	i. Management Training program	01	01	33,571.50	30	Local Government Training Centre Nawayalathenna
	ii. "Manage Your Businuss" management program	01	01	26,907.00	45	Co-operative society Hall-Udunuwara
7	Marketing Development					
	i. Marketing development training program (Alewi Manpetha)	01	01	32,320.00	175	E.L.Senanayake Children Library
	ii. Businuss management experience exchange program	01	01	14,600.00	42	Kandy District
	iii. Marketing relations program	01	01	516,318.60	134	Royal Kandyan Institution- Kandy
	iv. Market and exhibition	01	01	395,000.00	40	K.C.C.Institution - Kandy
	v. Selecting samples	-	01	11,560.00	23	Local Government Training Centre Nawayalathenna
8	Quality Development					
	i. Packing program	01	01	13,506.00	19	Local Government Training Centre Nawayalathenna
9	Costing and Accounting Program					
	i. General Accounting program	01	01	24,887.50	15	Local Government Training Centre Nawayalathenna

10	Information technology Program					
	i. Awareness on Information Technology	-	01	17,510.00	30	Agriculture Communication and Information center - Gannoruwa
11	Evaluation Programs					
	i. Entrepreneurial association development	04	04	38,204.00	212	Local Government Training Centre Nawayalathenna
12	Post inspection and project inspection					
	i. Post inspection	09	09	34,297.50	129	Pathadumbara, Med adumbara and Pasbage korale D.S.Division
	ii. Post inspection	05	07	65,003.70	103	Udunuwara, Yatinuwara and Pathdumbara D.S.Divisions
	iii. Enterprise – 2017 field visit	-	01	10,737.50	30	Bandaranayake Memorial International Conference Hall - Colombo
13	Progress Review	01	01	18,000.00	12	Samurdhi Training Center - Samanalawewa
14	Entrepreneurial development district committee	-	01	32,312.50	106	Local Government Training Centre Nawayalathenna
<b>Total</b>				<b>2,578,364.87</b>		

## 6.15. Progress of Entrepreneur Development Activities - 2017

Allocation Source: Ministry of Industries and trade affairs - National Entrepreneur

Development Authority

Serial No	Program	No of Target	No of Conducted	Amount (Rs.)	No of Beneficiaries	Venue Conducted
1	Entrepreneur attitudes skills development program	01	01	Sri Lanka Central Bank Matale(Contribution)	100	District samurdhi conference hall - Kandy
2	New year fair	01	01	23,325.00	45	Y.M.C.A – Kandy
3	Inroducing of new varieties and technology of mushroom cultivation	01	01	12,360.00	41	Public Services Training Institute - Katugastota
4	Meeting between buyers and sellers	01	01	16,70.00	44	Y.M.C.A Hall – Kandy
5	Getting opportunities for entrepreneur for C.W.E	01	01	-	55	E.L.Senanayake Children library auditorium
6	Good market- Organic and environment friendly goods trade fair	01	01	-	08	K.C.C Building Kandy
7	Program of giving market to minor and medium scale entrepreneurs via internet	01	01	-	10	Postal dept's auditorium- kandy
8	Graduate entrepreneur renaissance –producing young entrepreneurs	01	01	20,000.00	22	University of peradeniya
9	Diviyata Udanaya entrepreneur management training program	01	01	25,329.00	32	Public services training institute Katugastota
<b>Total</b>				<b>97,794.00</b>		



Entrepreneur attitudes skills development program



Meeting between buyers and sellers



Getting opportunities for entrepreneur for C.W.E

## 6.16 District Sports Development Activities -2017

**Allocation Source: Ministry of Sports –Dept. of Sports Development**

It was implemented many sports development activities in the year 2017 on allocations of Dept.of sports development in kandy district.

- Body healthy promotion national week was implemented during 06<sup>th</sup> - 12<sup>th</sup> February on allocated money of Rs: 34,586.00 .

### (1) Launching of healthy programs

Body healthy programs were launched in district secretariat and divisional secretariats' level for body healthy promotion week.

### (2) Conducting of children football tournament

Friendly football tournament was conducted in nuwarawela ground among 10 football teams in kandy district.



### (3) Awareness workshops for public officers on non infectious diseases

An awareness workshops on non infectious diseases for officers of Kandy district secretariat was organized at district secretariat's auditorium.

### (4) Conducting yoga programs

Yoga programs were conducted for officers of Kandy district secretariat and divisional secretariats as well.

- Conducting of modernization programs of “Kreeda Shakthi” pools.

A “Kreeda Shakthi” pools modernization program was held for 500 players in “kreeda Shakthi” pools established in 20 divisional secretary's divisions on 02<sup>nd</sup> and 04<sup>th</sup> of March, 2017 at Bogambara Stadium spent Rs:30,000.00.



- Conducting of moderation programs of “Kreeda Shakthi” pools

A “Kreeda Shakthi” pools moderation programs was held for 500 players in “Kreeda Shakthi” pools established in 200 divisional secretary’s divisions on 02<sup>nd</sup> and 04<sup>th</sup> of March, 2017 at Bogambara Stadium spent Rs:30,000.00

- Giving training allowances of “Kreeda Shakthi” pools

An allowances of Rs. 6,310,770.00 has been given to players and coaches of 11 sports pools in Kandy District .

- Providing sports goods

sports goods worth Rs. 11 lakh given for 11 District “Kreeda Shakthi” pools and 5 districts sports training centres.



- Organising of competition in district disabled athletic sports festival conducted by the district social services divisions.

- Holding a body healthy programme for district secretariat officers since 7.45 a.m to 8.30 a.m. in each Friday of the week.

- Organizing matches for 43<sup>rd</sup> national sports festival.

➤ Victories received in the field of sports

Serial No	Sports event won the victory	Place won
1	Volley Ball	Girls Championship in rupavahini VolleyBall District tournament
		3 <sup>rd</sup> place Boys' under 20 of kandy schools zonal volleyball tournament
		3 <sup>rd</sup> place Boys' under 13 <sup>th</sup> of DSI super volleyball tournament.
2	Swimming	Establishment of new Records in the event of backwards stroke central province schools swimming tournament.
		Winning all championship in National and District level.
3	Weight Lifting	Winning a gold medal in Asian strong lifting tournament.
		Winning a silver medal in commonwealth strong lifting tournament.
		Representing Sri Lanka for commonwealth Weight lifting sports festival.
		Representing Sri Lanka at the Commonwealth Weightlifting Games.
		Winning Gold, silver and bronze medals at the National Sports Festival.
4	Judo	All Island School Achievements
5	Hockey	All Island School Achievements
6	Wushu	All Island School Achievements
		Winning 1 <sup>st</sup> Place at the National Sports Festival.

## 6.17 Progress of Non-government Organization Co-ordinating Activities -2017

Allocation Source:Ministry of National co-existence Dialogue/ Non Government Organizations

Serial No	Program/Project	Noof Targets	No of Performed	No of Beneficiaries	Amount Spent (Rs.)	Venue Conducted
1	Participating memebers of N.G.O.S for co-existence annual associations conference	01	01	27	70,000.00	Sugathadasa Stadium – Colombo
2	Training program for civil workers related with “Narcotic Prevention”	01	01	60	34,640.00	Green Hill reception hall Gampola
3	Training program for civil workers related with “Protecting of Children Rights”	01	01	65	34,315.00	Dheerananda College’s auditorium - Pilimathalawa
4	Training program for civil workers related with “Democracy and Human Rights”	01	01	51	27,220.00	Udapalatha Divisional Secretary’s Office
<b>Total</b>					<b>166,175.00</b>	

➤ No of N.G.O.S registered in Kandy district is 40.

**6.18 Progress of Foreign Employment Activities – 2017**  
**Allocation source - Ministry of Foreign Employment**

Serial No	Program/ Project	Noof Performed	No of Beneficiaries	Amount Spent (Rs.)	Venue Conducted
1	Conducting of monthly progress review meetings	06 (Meetings)	62 (Development Officers)	6,500.00	District Secretariat, Kandy
2	Awareness program for guardians of children who are in emigrated families	12 (Programs)	1000	-	20 D.S.Divisions
3	Conducting of community productivity programs	12 (Programs)	800	-	20 D.S.Divisions
4	Awareness program on human racket and exploitation of human labour for emigrated community	01	50	-	Minipe D.S.Office
5	Conducting of Narcotic prevention programs	12 (Programs)	60 (Families)	-	20 D.S.Divisions
6	Training and instructions on home gardening for the members of emigrated labour families	05 (Home Gardens)	75 (Families)	-	Pathadumbara, Delthota, Kundasale, Yatinuwra, Gangawta Korale D.S.Divisions
7	Joining labourers to self employment training programs implemented under various ministries			400 (Labours)	20 D.S.Divisions

## 7. Development Activities

### 7.1 Construction Activities of District Secretariat and Divisional Secretariats - 2017

Preparing of plans for all construction activities of Kandy District secretariat and Divisional secretariats, Preparing plans, instructing activities, implementation, monitoring of constructions, supervision and recommending relevant payments are being the main roles of engineering unit. Accordingly, programs implemented relevant to constructions in the year 2017 are listed as follows.

**Allocation Source: Ministry of Home Affairs**

#### 1. Construction of new two storeyed auditorium belong to district secretariat

Subsequent to construction activities district secretariat's new two storeyed auditorium consist with modern facilities seats were purchased and fixed and the details are shown below.

Serial No	Description	Amount Allocated (Rs.Million)	Amount Spent (Rs.Million)
1	Purchasing and fixing activities for district secretariat's new auditorium	10,797,500.00	11,973,656.25

#### 2. Building constructions in divisional secretariats

Construction activities of three storeyed building of Doluwa divisional secretariat's were finished completely and construction activities of Poojapitiya, Harispaththuwa and Pathahewahata divisional secretariats were completed as stages. Similarly, commencing activities to construct a new building for Udadumbara divisional secretariat is being a speciality as shown in the following table.

Serial No	Description	Nature of the Construction	Amount Allocated (Rs.Million)	Amount Spent (Rs.Million)
1	Construction of Doluwa Divisional Secretariat's Building –(Stage - V)	Completing the works of second and third floors	10,000,000.00	9,359,929.15
		Preparation of access road to the building	1,375,000.00	1,045,313.89
		Minor repairs including compound and guard room	1,500,000.00	1,325,683.50
2	Construction of udadumbara new divisional secretary's building	Laying foundation stone for construction the building and commencing works	97,922,230.00	20,663,906.05
3	Construction of poojapitiya new divisional secretary's office building	Completing the works of second floor	7,900,000.00	7,359,445.80

4	Constuction of Harispaththuwa divisional secretary's office	Consturion of upper floor of main hall	11,000,000.00	8,404,759.75
5	Construction of Pathahewahata new divisional secretary's office building	Completing the works of first floor of new building	10,000,000.00	8,754,427.81
<b>Total</b>			<b>139,697,230.00</b>	<b>56,913,465.95</b>

### 3. Improvements of the District Secretariat and the quarters.

Few repairs and improvements were completed in government quarters and the office building controlled by the district secretariat in the year 2017 and the details are shown below.

Serial No	Description	Nature of the Construction	Amount Allocated (Rs.Million)	Amount spent (Rs.Million)
1	Repairs in district secretariat's building	Painting the outside of the building	1,275,500.00	1,211,725.00
		Modernisation the sewage system	666,000.00	514,541.50
		Construction a rain shelter for the generator	525,000.00	503,306.42
		Painting the building and repairing the roof	4,000,000.00	3,997,473.23
		Interlock paving in the access road of the auditorium and carpeting the front premises of the district secretariat	3,700,700.00	3,611,099.20
		Repairing the access staircase in the first floor and partition of the auditorium	1,385,000.00	1,150,254.18
2	Government quarters, No.73	Minor repairs	160,000.00	152,475.00
3	Government quarters No.30/11and katugasthota public service training institute	Minor repairs	495,000.00	369,458.56
<b>Total</b>			<b>12,207,200.00</b>	<b>11,510,333.09</b>

#### 4. Other Constructions

District Secretariat was received allocations for constructions and improvements activities in several institutions exterior to it and the progress of the activities done using that allocations can be shown as follows.

Serial No	Description	Nature of Construction	Institute Allocated	Amount Allocated (Rs)	Amount Spent (Rs)
1	Dhamma school building of Thumpane temple of malwathu vihara	Improvements	Dept.of Buddhist Affairs	914,000.00	882,039.15
2	Tickets Issuing counters of Sri Dalada Maligawa	Making those counters in new manner	Sri Dalada Maligawa/ Tourist Board	3,400,000.00	2,321,282.81
3	Rural development training and research institute - Pilimathalawa	Safety fence	Ministry of Social Empowerments	5,497,000.00	4,953,124.46
4	Nillamba Divineguma training center's building	Repairing of male and female hostels	Dept.of Divineguma	7,000,000.00	6,133,644.16
5	Cultural center of Ganaga Ihala Korale divisional secretary's division	Construction a new building	Dept.of cultural affairs	10,000,000.00	9,303,797.18
<b>Total</b>				<b>26,811,000.00</b>	<b>23,593,887.76</b>



Arranging of tickets counters at Sri Dalada Maligawa

## 5 Construction of Nila Sevana Offices.

Construction of nila sevana offices as able to serve under a one roof by officers in rural level with a aim of providing more close and effective public service to the people was implemented in the last year too.

**Allocation source:- Minstry of Public Administration and Management**

Serial No	Divisional Secretary's division	No.of Projects approved	Allocattion amount (Rs.Mill)	No.of Projects Completed	Expenditure (Rs.Mill)
1	Gangawatakorale	02	3.7	02	3.7
2	Kundsale	03	5.55	03	5.55
3	Pathadumbara	05	9.25	05	9.25
4	Yatinuwara	03	5.55	03	5.55
5	Udunuwara	03	5.55	03	5.55
6	Udupalatha	04	7.4	04	7.4
7	Doluwa	03	5.55	03	5.55
8	Pathahewaheta	03	5.55	03	5.55
9	Delthota	02	3.7	02	3.7
10	Medadumbara	03	5.55	03	5.55
11	Udadumbara	03	5.55	03	5.505
12	Minipe	03	5.55	03	5.55
13	Akurana	02	3.7	02	3.7
14	Poojapitiya	02	3.7	02	3.673
15	Thumpane	05	9.27	05	9.25
16	Hatharaliyadda	16	29.6	16	29.6
17	Gangaihala Korale	04	7.4	04	6.69
18	Pasbage Korale	04	7.4	04	7.4
	<b>Total</b>	70	129.52	70	128.718

Rs.29.6 millions was allocated for constructing 16 Nila sevana offices in Hatharaliyadda divisional secretary's division. It is a speciality to construct relavant Nila Sevana with a value of nearly Rs:40 millions.

**Nila Sevana offices constructed in the Hatharaliyadda divisional secretary's division.**



**Nila sevana office constructed in the Grama Niladhari division of Lechchamivanila.**



**Nila sevana office constructed in Aludeniya South Grama Niladhari division**

### **6 Testing the condition of development projects compressibility test**

Testing of compressibility to measure the quality of concreting projects of all roads implemented in Kandy district in the year 2017 continuously can be shown as a special task.

Accordingly, compressibility test done in connection of more than 1650 concrete roads implemented in 20 divisional secretaries division in kandy district and relevant reports have been issued.

### **7. Contractors registration activities**

Actions were taken to registration contractors in the year 2017 with the aim of identifying qualified contractors. Accordingly, there are 617 contractors have been registered for constructing roads and buildings in kandy district by now.

### **8. District price committee**

This is being implemented in each year for desiding prices for construction materials. the committee was conducted twice for first and end half of the year 2017 was headed by the

### **6. Testing the condition of development projects - Compressibility test**

Making the test of Compressibility to measure the quality of concreting projects to all roads implemented in Kandy district of the year 2016 can be shown as a special task.

Accordingly, Compressibility test done in connection with more than 1430 concrete roads implemented in 20 D.S. Divisions in Kandy district and has issued relevant reports.

## 7. Registration activities of contractors

Actions were taken to register contractors in the year 2016 with the aim of identifying qualified contractors. Accordingly, there are 224 contractors have been registered for constructing roads and buildings in Kandy district

## 8. District Price Committee

Price committee in deciding prices for construction materials is being implemented each year. That price committee was conducted twice for first half and the end half of the 2016 also and was headed by the additional District Secretary. Representatives of divisional secretariats and institutions having construction divisions of central province are participated to this price committee and they decide the price of construction materials, material transport price the price of transporting materials on head estimates are prepared using such prices relevant to that time periods.

### 7.2 District Investment Program - 2017

#### ➤ Rural Infrastructure Facilities Development Program

Allocation Source – Ministry of National Policies and Economic Affairs

Serial No	D.S.Divisions Implementing	No ofProjects		No of Completed	
1	Gangawatakorale	293	100,000.00	293	99,500.00
2	Kundsale	146	200,000.00	146	197,000.00
3	Pathadumbara	635	100,000.00	635	99,000.00
4	Panwila	19	100,000.00	19	97,935.00
5	Yatinuwara	638	100,000.00	638	99,000.00
6	Udunuwara	504	100,000.00	504	100,000.00
7	Udapalatha	60	100,000.00	60	99,000.00
8	Doluwa	50	100,000.00	49	98,864.00
9	Pathahewaheta	128	100,000.00	128	98,000.00
10	Delthota	40	100,000.00	40	100,000.00
11	Medadumbara	127	100,000.00	127	98,000.00
12	Udadumbara	74	100,000.00	74	98,003.85
13	Minipe	47	100,000.00	47	99,000.00
14	Akurana	61	100,000.00	61	99,000.00
15	Poojapitiya	565	100,000.00	565	89,600.00
16	Harispaththuwa	372	100,000.00	372	99,000.00
17	Thumpane	594	100,000.00	594	99,000.00
18	Hatharaliyadda	672	100,000.00	672	97,000.00
19	Gangaihala Korale	49	100,000.00	49	99,000.00
20	Pasbage Korale	49	100,000.00	49	99,000.00
<b>Total</b>		<b>5123</b>			<b>5122</b>

❖ **Rural Infrastructure Facilities Development Program**

**Giving Rs One thousand per best project selected in divisional secretaries divisional level.**

**Allocation Source – Ministry of National policies and Economic Affairs**

Serial No	D.S.Divison Implemented	No.of Projects	Amount Allocated (Rs)	No.of Completed	Expenditure (Rs)
1	Gangawata Korale	01	100,000.00	01	99,500.00
2	Kundasale	01	200,000.00	01	197,000.00
3	Pathadumbara	01	100,000.00	01	99,000.00
4	Panwila	01	100,000.00	01	97,935.00
5	Yatinuwara	01	100,000.00	01	99,000.00
6	Udunuwara	01	100,000.00	01	100,000.00
7	Udawalatha	01	100,000.00	01	99,000.00
8	Doluwa	01	100,000.00	01	98,864.00
9	Pathahewahata	01	100,000.00	01	98,000.00
10	Delthota	01	100,000.00	01	100,000.00
11	Madadumbara	01	100,000.00	01	98,000.00
12	Udadumbara	01	100,000.00	01	98,003.85
13	Minipe	01	100,000.00	01	99,000.00
14	Akurana	01	100,000.00	01	99,000.00
15	Poojapitiya	01	100,000.00	01	89,600.00
16	Harispaththuwa	01	100,000.00	01	99,000.00
17	Thumpane	01	100,000.00	01	99,000.00
18	Hatharaliyadda	01	100,000.00	01	97,000.00
19	Ganga Ihala Korale	01	100,000.00	01	99,000.00
20	Pasbage Korale	01	100,000.00	01	99,000.00
<b>Total</b>		<b>20</b>	<b>2,100,000.00</b>	<b>20</b>	<b>2,064,903.65</b>

❖ **Infrastructure Facilities Development Program – (Special)**

**Allocation Source – Ministry of National Policies and Economic Affairs**

Serial No	D.S.Division Implemented	No.of Projects Approved	No.of Completed	Halfly Completed Continuou s	Allocated Amount	Expenditure
1	Gangawata Korale	29	24	05	38,500,000.00	
2	Kundasale	11	11	-	15,771,382.00	15,038,929.00
3	Pathadumbara	21	19	02	28,855,000.00	
4	Panwila	10			11,500,000.00	

5	Yatinuwara	22			20,000,000.00	
6	Udunuwara	35			33,500,000.00	
7	Udawalatha	19			24,503,250.00	
8	Doluwa	03			3,340,750.00	
9	Pathahewahata	13			12,575,000.00	
10	Delthota	09			11,425,000.00	
11	Madadumbara	11			13,500,000.00	
12	Udadumbara	07			9,950,000.00	
13	Minipe	08			9,500,000.00	
14	Akurana	09			12,000,000.00	
15	Poojapitiya	07			5,721,250.00	
16	Harispaththuwa	08			9,808,750.00	
17	Thumpane	12			15,700,000.00	
18	Hatharaliyadda	07			5,900,000.00	
19	Ganga Ihala Korale	13			18,700,000.00	
20	Pasbage Korale	08			8,467,500.00	
		<b>261</b>			<b>306,446,500.00</b>	

❖ **District Decentralized Budget program**

**Allocation Source-Ministry of National Policies and Economic Affairs**

Serial No	D.S.Divisional Implemented	No.of Projects Approved	Allocated Amount (Rs)	No.of Completed	Expenditure (Rs)
1	Gangawata Korale	92	12,850,000.00	92	12,130,576.41
2	Kundasale	100	10,587,500.00	100	9,467,475.32
3	Pathadumbara	103	7,752,000.00	103	7,469,926.15
4	Panwila	25	2,265,000.00	25	1,850,462.09
5	Yatinuwara	110	9,005,000.00	110	8,645,703.96
6	Udunuwara	108	14,082,500.00	108	13,816,816.35
7	Udapalatha	105	11,590,750.00	105	11,209,392.79
8	Doluwa	99	5,882,500.00	99	5,729,504.53
9	Pathahewahata	77	10,680,000.00	77	10,525,617.17
10	Delthota	52	6,240,000.00	52	6,188,105.68
11	Madadumbara	49	4,005,000.00	49	3,867,506.70
12	Udadumbara	41	2,894,500.00	41	2,748,285.48
13	Minipe	54	5,365,000.00	54	5,219,037.06
14	Akurana	43	4,430,000.00	43	3,796,466.79
15	Poojapitiya	49	3,431,800.00	49	3,388,313.40
16	Harispaththuwa	119	8,487,150.00	119	8,379,947.19
17	Thumpane	104	7,995,000.00	104	7,699,103.18
18	Hatharaliyadda	78	4,500,000.00	78	4,479,794.52
19	Ganga Ihala Korale	96	8,390,000.00	96	8,321,649.71
20	Pasbage Korale	63	6,518,470.00	63	6,098,005.68
<b>Total</b>		<b>1567</b>	<b>146,952,170.00</b>	<b>1567</b>	<b>141,031,690.16</b>

❖ **Religious Centers Development Program**

**Allocation source - Ministry of National Policies and Economics Affairs**

Serial No	D.S.Divisional Implemented	No.of Projects Approved	Allocated Amount (Rs)	No.of Completed	Expenditure (Rs)
1	Gangawata Korale	07	5,800,000.00	07	5,741,662.80
2	Kundasale	05	7,000,000.00	04 Continuation-01	5,948,339.78
3	Pathadumbara	02	594,000.00	02	588,000.00
4	Yatinuwara	05	2,200,000.00	05	2,129,158.85
5	Udunuwara	08	3,366,000.00	08	3,366,000.00
6	Udapalatha	01	968,621.37	01	968,621.37
7	Pathahewahata	01	300,000.00	01	297,000.00
8	Madadumbara	01	300,000.00	01	291,000.00
9	Pasbage Korale	01	297,000.00	01	296,524.20
<b>Total</b>		<b>31</b>	<b>20,825,621.37</b>	<b>30</b>	<b>19,626,307.00</b>

**❖ Mosques and Development of Muslim Culture centers**  
**Allocation source-Ministry of Postal Services and Muslim Services Affairs**

Serial No	D.S.Divisional Implemented	No.of Projects Approved	Allocated Amount (Rs)	No.of Completed	Expenditure (Rs)
1	Gangawata Korale	07	5,800,000.00	07	5,741,662.80
2	Kundasale	05	7,000,000.00	04	5,948,339.78
3	Pathadumbara	02	594,000.00	02	588,000.00
4	Yatinuwara	05	2,200,000.00	05	2,129,158.85
5	Udunuwara	08	3,366,000.00	08	3,366,000.00
6	Udawalatha	01	968,621.37	01	968,621.37
7	Pathahewahata	01	300,000.00	01	297,000.00
8	Madadumbara	01	300,000.00	01	291,000.00
9	Pasbage Korale	01	297,000.00	01	296,524.20
<b>Total</b>		<b>31</b>	<b>20,825,621.37</b>	<b>30</b>	<b>19,626,307.00</b>

**❖ Kandurata New Villages Infrastructure facilities and community Development Program**

**Allocation Source: Ministry of Kandurata**

Serial No	D.S.Divisional Implemented	No.of Project Approved	Allocated Amount (Rs)	No.of Completed	Expenditure (Rs)
1	Kundasale	01	207,776.85	01	196,000.00
2	Panwila	08	2,181,411.06	08	2,104,779.00
3	Udawalatha	16	5,178,586.01	16	4,912,770.09
4	Doluwa	12	3,361,010.20	12	3212,682.09
5	Pathahewahata	09	1,917,471.80	09	1,869,567.50
6	Delthota	11	1,922,17.46	11	1,912,055.16
7	Madadumbara	03	1,904,538.40	03	1,885,660.00
8	Udadumbara	03	1,974,364.44	03	1,966,272.63
9	Ganga Ihala Korale	11	729,578.00	11	646,931.90
10	Pasbage Korale	36	7,519,363.80	36	7,278,450.72
<b>Total</b>		<b>110</b>	<b>26,896,418.02</b>	<b>110</b>	<b>25,985,169.06</b>

❖ **Establishment of School Computer Labs**

**Allocation Source: Ministry of Telecommunication and Digital Infrastructure**

Serial No	D.S.Divisional Implemented	No.of Project Approved	Allocated Amount (Rs)	No.of Completed	Expenditure (Rs)
1	Doluwa – K/ Nillamba M.V	01	250,000.00	01	242,500.00
2	Hatharaliyadda – CP/Katu/Aludeniya M.V	01	250,000.00	01	245,849.39
3	Pathahewahata K/Aluthgama M.V	01	250,000.00	01	242,500.00
4	Poojapitiya- Marathugoda Nalanda M.M.V	01	250,000.00	01	243,030.29
5	Purchasing computer tables and chairs	01	762,000.00	01	762,000.00
<b>Total</b>		<b>05</b>	<b>1,762,000.00</b>	<b>05</b>	<b>1,735,879.68</b>

❖ **Developing of Rural Playgrounds**

**Allocation source: Ministry of Sports**

Serial No	D.S.Divisional Implemented	No.of Project Approved	Allocated Amount (Rs)	No.of Completed	Expenditure (Rs)
1	Gangawata Korale	01	200,000.00	01	198,000.00
2	Kundasale	01	241,800.00	01	232,500.00
3	Panwila	02	300,018.00	02	289,424.30
4	Yatinuwara	02	2,200,000.00	02	1,935,428.00
5	Udunuwara	02	2,998,033.10	02	2,967,932.91
6	Udupalatha	02	399,709.05	02	384,199.10
7	Delthota	04	2,648,807.36	04	2,644,984.85
8	Madadumbara	01	199,993.04	01	193,993.25
9	Akurana	01	200,000.00	01	191,114.84
10	Poojapitiya	01	200,000.00	01	196,000.00
11	Harispaththuwa	01	200,000.00	01	200,000.00
12	Thumpane	01	200,000.00	01	164,427.82
13	Hatharaliyadda	01	200,000.00	01	191,047.05
14	Ganga Ihala Korale	01	1,998,464.37	01	1,959,278.80
15	Pasbage Korale	05	1,278,786.30	05	1,241,406.15
<b>Total</b>		<b>26</b>	<b>13,465,611.22</b>	<b>26</b>	<b>12,989,737.07</b>

❖ **Developing of Jogging Paths**  
Allocation Source:Ministry of Sports

Serial No	D.S.Divisional Implemented	No.of Project Approved	Allocated Amount (Rs)	No.of Completed	Expenditure (Rs)
1	Construction of jogging path – Dutugemunu mawatha,Ganagawata Korale	01	2,990,741.25	01	2,641,976.43
<b>Total</b>		<b>01</b>	<b>2,990,741.25</b>	<b>01</b>	<b>2,641,976.43</b>

❖ **Non Turf Concrete Practice Pitch-Side Wickets**  
Allocation Source:Ministry of Sports

Serial No	D.S.Divisional Implemented	No.of Project Approved	Allocated Amount (Rs)	No.of Completed	Expenditure (Rs)
1	Gangawata Korale- Mahanama college,Kandy Vidyartha college,Kandy Sarasawi Uyana Vidyalaya	04	2,400,000.00	04	2,178,520.95
2	Udapalatha- Zahira National School,Gampola Jinaraja Boys' School Gampola	02	1,200,000.00	02	926,120.00
3	Ganga Ihala Korale – Kurunduwaththa Royal College	01	600,000.00	01	433,139.86
4	Pathahewahata - Thalathuoya M.M.V	01	465,050.62	01	442,689.31
5	Harispaththuwa- Nugawela M.M.V	01	600000.00	01	408645.50
6	Minipe – Gamini Dissanayake Maha Vidyalaya, Hasalaka	01	600,000.00	01	403,748.84
7	Madadumbara – Teldeniya M.M.V	01	600,000.00	01	448,696.18
8	Pathadumbara – Zahira Boys' College,Katugastota. Madeena National school,Wattegama M.M.V	03	1,800,000.00	03	1,603,519.00
<b>Total</b>		<b>14</b>	<b>8,265,050.62</b>	<b>14</b>	<b>6,845,079.64</b>

❖ **Giving allocations of 2.5 lakhs for G.N.Divisions selected for Grama Shakthi Movement**

**Allocation Source: Presidential Secretariat**

Serial No	D.S.Divisional Implemented	No.of G.N.Divisions	Allocated Amount (Rs)	No.of Completed	Expenditure (Rs)
1	Gangawata Korale	02	03	500,000.00	499,400.00
2	Kundasale	03	03	750,000.00	748,250.00
3	Pathadumbara	03	10	750,000.00	750,000.00
4	Panwila	03	08	750,000.00	745,140.00
5	Yatinuwara	03	07	750,000.00	749,987.50
6	Udunuwara	03	03	750,000.00	750,000.00
7	Udapalatha	03	05	750,000.00	750,080.00
8	Doluwa	03	03	750,000.00	749,935.00
9	Pathahewahata	03	11	750,000.00	750,000.00
10	Delthota	03	21	750,000.00	749,889.00
11	Madadumbara	03	09	750,000.00	740,500.00
12	Udadumbara	03	18	750,000.00	750,000.00
13	Minipe	03	18	750,000.00	748,740.00
14	Akurana	02	14	500,000.00	499,935.00
15	Poojapitiya	03	13	750,000.00	750,000.00
16	Harispaththuwa	03	07	750,000.00	750,000.00
17	Thumpane	03	03	750,000.00	742,902.00
18	Hatharaliyadda	03	03	750,000.00	749,771.10
19	Ganga Ihala Korale	03	08	750,000.00	749,925.00
20	Pasbage Korale	03	03	750,000.00	741,867.18
<b>Total</b>		<b>56</b>		<b>14,500,000.00</b>	<b>14,466,161.78</b>

**Special Dvelopment Projects Implemented**

➤ **Applying gold in the golden canopy of Sri Dalada Maligawa**

Allocated amount	- Rs.4,489,7725.00
Allocation source	- Presidential Secretariat
Construction institution	- Estate engineering co-operation
Physical Progress	- 40%
Financial progress	- රු.11,712,450.00 (Paid Advance)

➤ **Construction of first and second side walls of Nelligala International Buddhist center**

Allocated amount	- 21,914,611.00
Allocation source	- Presidential secretariat
Construction institution	- Sri lanka army
Physical Progress	- 100%
Financial progress	-Rs.19,000,000.00

➤ **Construction a house for parents of a person who donated own heart and kidneys.**

Divisional secretariat division	- Udunuwara- mavikura north
Name of person who donated	- Mr.I.P.Pradeep kumara
Allocation source	- Presidential secretariat
Allocated amount	- Rs.1,839,384.00
Construction	- Sri Lanka Army
Physical Progress	- 100%
Financial progress	- Rs.1,700,000.00

### 7.3 District Divineguma Division - Development Activities - 2017

Allocation Source: Ministry of Social Empowerment and welfare and Kandyan Heritage

#### (A). Assistance Program

Serial No	Type of Allowances	Amount (Rs. Million)	No of Beneficiaries
1	Assistance payments as at 31.12.2017	2,308.00	82226
2	Program of Housing Lotteries Draw		
	i. Giving Rs:200,000.00 per winners of November and December months,2016	4.40	22
	ii. Giving Rs:200,000.00 per winners from January,2017 to October	38.40	192
<b>Total</b>		<b>2,350.80</b>	<b>82440</b>

#### (B). Social Protection Program

Serial No	Type of Payments	Amount (Rs. Million)	No of Beneficiaries
1	Births	2.97	397
2	Twins Births	3.83	77
3	Marriages	13.98	1864
4	Diseases	11.31	3837
5	Deaths	34.48	2299
6	Sipdora Scholarships	29.64	1053
<b>Total</b>		<b>96.21</b>	<b>9527</b>

#### (C). Livelihood Development and Infrastructure Facilities Development Program

Serial No	Type of Projects	Number	Amount (Rs.Million)
1	Empowerment Samurdhi beneficiaries	1315	31.86
2	Marketing Development Program		
	i. Infrastructure facilities development	158	3.98
	ii. Implementation of training programs	90	
	iii. Conducting of district fair	02	
	iv. Establishment of district trade society	01	
v. Samurdhi hela bojun training	01		
3	Constructing of safety wall at Alhikma college, Deltholta	01	0.97
		<b>1568</b>	<b>36.81</b>



**District Fair held under the patronage of Hon.S.B.Dissanayaka, Minister of Social Empowerment, Welfare and Kandyan Heritage**

**(D). Divineguma Bank Program**

➤ **Number of Samurdhi / Divineguma Bank Associations - 91**

**I. Giving Loans**

Serial No	Type of Loans	Amount (Rs. Million)	No. of Beneficiaries
1	Cultivation	410.33	414
2	Consumer	610.75	8825
3	Swashakthi	519.40	1833
4	Disastress	24.64	303
5	Yowun Diriya	0.19	03
6	Livelihood(circular)	317.83	731
7	Livelihood development	1,338.26	12809
8	Housing infrastructure - facilities development	1,247.02	9625
9	Emergency business loans	20.91	981
10	Divineguma arunalu instant loans	2.15	41
<b>Total</b>		<b>4541.48</b>	<b>35565</b>

**II. Deposits**

Serial No	Type of Deposits	No of Accounts	Amount (Rs. Million)
1	Shares	7516	0.78
2	Member Deposits	7810	1.37
3	Child Deposits	6062	0.43
4	“Diriya Matha” deposits	6504	0.43
5	Non member deposits	2702	0.26
6	Collective deposits	422	0.72
7	Compulsory Savings	542	2.14
8	“Sisuraka” Deposits	833	0.02
<b>Total</b>		<b>32391</b>	<b>6.15</b>

### (E). Social Development and Environmental Program

Serial No	Program	Number	Amount (Rs. Million)	No. of Beneficiaries
1	Diriya piyasa housing program	42	6.30	42
2	Child Program	78	0.71	3788
3	Narcotic prevention Program	31	0.88	1933
4	Green gradens	21	1.54	1266
5	Counselling and carrier guidance	20	0.47	1124
6	Commemorating international days	20	0.35	1266
<b>Total</b>		<b>2021</b>	<b>10.25</b>	<b>9419</b>



Occasions of International Day  
Commemoration Programs

### (F). Training program

Serial No	Training course	Member	Amount (Rs)	No of Officers
1	New cigas training	01	42,267.50	52
2	Audit training	01	79,579.71	212
3	State procument process and stores administration	01	24,707.50	70
4	Awaring on role and responsibility	08	181,828.00	440
<b>Total</b>		<b>11</b>	<b>328,382.71</b>	<b>774</b>

**(G). Model Villages Program**

Serial No	Divisional Secretary's Division	No of Villages	Amount (Rs)	No of Beneficiaries
1	Delthota i. Udadelthota - Pahalagama	01	1.97	69
2	Pathahewahata i. Meeruppa	02	2.03	59
	ii. Athulgama West - Pooliyadda		2.93	77
3	Udadumbara i. Kalugala	01	4.64	93
4	Ganga Ihala Korale i. Watakedeniya	01	4.11	332
5	Pathadumbara i. Meegamma (cluster villages)	01	1.34	502
<b>Total</b>		<b>06</b>	<b>17.02</b>	<b>1132</b>

**(H). Model Villages Housing Development Program**

Serial No	Divisional Secretary's Division	No of Villages	Amount (Rs)	No of Beneficiary Families
1	Delthota i. Udadelthota - Pahalagama	05	400,000.00	05
2	Pathahewahata i. Meeruppa	05	400,000.00	10
	ii. Athulgama West – Pooliyadda	04	200,000.00	
	iii. Neelawla	01	200,000.00	
3	Udadumbara i. Kalugala	04	200,000.00	04
4	Ganga Ihala Korale i. Watakedeniya	04	200,000.00	04
		<b>23</b>	<b>1,600,000.00</b>	<b>23</b>



A house constructed under the program of  
“Model Villages Housing Development”

#### 7.4 Progress of Agricultural Affairs– 2017 Allocation Source: Ministry Of Agriculture

Serial No	Program/Project	No of Targets	Noof Performance	Expenditure (Rs.)	No of Beneficiaries	Venue
1	Distributing Fruits plants under commercial fruits villages program	04 (Acres)	04 Banana plants-400 and Mango plants -122	47,980.00	02 (Farmers)	Pathadumb ara, Doluwa, Poojapitiya , D.S.Divisions
2	Program on use of chemical fertilizer and organic fertilizer	12 (Programs)	07	35,000.00	210 (Farmers)	20 D.S. Divisions
3	Awaring on fertilizer assistance circulars in Maha season 2017/2018	05 (Programs)	18	97,500.00	400 (Officers)	20 D.S. Divisions
4	Checking fertilizer samples	07 (Programs)	14	20,000.00	-	District Secretariat
5	Checking of fertilizer stores	14 (Programs)	76	29,500.00	-	
<b>Fertilizer Assistance</b>						
6	Book keeping of paddy fertilizer assistance money		Paddy fertilizer subsidy Accounts accounting			
	I. stage		1098 (Hectare)	14,500,000.00	3937 (Farmers)	
	II. stage		7632 (Hectare)	96,900,000.00	16639 (Farmers)	
	III. stage		3476 (Hectare)	44,800,000.00	9904 (Farmers)	
	Book keeping of dry crops fertilizer assistance money		398 (Hectare)	4,000,000.00	1417 (Farmers)	

7	Inspection of commercial fram program - 2014/2015 (under 50% contribution)	09 (Famers)	09		09	
8	Inspection of young agri entrepreneurial operation - 2015	08 (Famers)	08		08	
<b>Total</b>				<b>160,429,980.00</b>		

### 7.5 District Land use and Planning Division- Program Progress – 2017 Allocation Source – Department of Land Use Policy Plans

Serial No	Program	No of Targets	No of Performed	Amount Spent (Rs)	No of Beneficari es	Venue Conductd
1	Implementation of Divisional Land Use Plans recommendations	03	03	150,000.00	60 Families	Yatinuwara – Kithsara deniya lake catchment and Doluwa West G.N.Division
	➤ Implementation of soil conservation methods in 1000 meters					
	➤ Distribution of 1738 plants and 120 seed packets among beneficiaries					Poojapitiya-Udahena G.N.Division
	➤ Expanding of manioc cultivation in 04 hectares.					Hatharaliyadd a Ilpemada G.N.Division
2	Implementation of poverty alleviation project	18	18	894,593.00	193 Families	In 18 G.S.Divisions
	➤ Mixed crops cultivation in 05 hectares,cultivated sorghum in 03 hectares and paddy cultivation in 5 acres					
3	Conducting of district land use committee	01	01	12,000.00	36 (Officers)	District Secretariat
4	Conducting of district land use committee	15	15	18,750.00	1500 (Officers)	15 D.S.Divisions
5	Awaring school children on land use planning	20	20	50,000.00	1658 (Students)	In 20 Schools of 20 D.S.Divisions
6	Conducting of land inquiries and giving reports	-	58 (Reports)	-	-	In 20 G.S.Divisions

7	<b>Allocation Source</b> <b>Presidential Secretariats-</b> Sustainable schools program – Preparing land use plans in 221 schools	20 (20 D.S.Divisions)	221 (Schools)	27,500.00	School Childrens	In 20 G.S.Divisions
<b>Total</b>				<b>1,152,843.00</b>		

## 7.6 Acquaculture expansion Activities

### Progress of Acquaculture development activities – 2017

Serial No	Program/Project	No of Performed	No of Beneficiaries	Amount Spend (Rs.)	Venue
1	Fish production	845.56 (M.T)	437	-	Victoria, Polgolla and in 20 small reservoirs
2	Stocking of fry	2450000	167	612,500.00	Victoria reservoir
3	Stocking of finger lings	1695500	344	3,391,000.00	Victoria, Polgolla and in 09 small reservoirs and private ponds
4	Registration of vessels	96	96	-	Victoria, Polgolla reservoir
5	Issue of operation licenses	150	150	-	Victoria, Polgolla reservoir
6	Issue of aquaculture management licenses	59	59	-	For private ponds
7	Raids	51	167 (Persons)	-	Victoria, reservoir
8	Giving vessels and outriggers	30 (Outriggers)	30	-	Victoria, reservoir
9	Construction of Nitulemada Fisheries ferry access road	01	150	1,756,000.00	Madadumbara-Nithulemada D.S.Division
10	Construction of Nithulemada Fisheries rest room	01	150	Under construction	
11	Giving money for construction repairing houses of fisheries families under “Diyawara Piyasa National Fisheries Housing Program”- Nithulemada Village	14	14	1,400,000.00	

12	Construction of Ganagapitiya fisheries ferry access road	01	150	1,317,131.00	Kundasale D.S.Division Gangapitiya and Wijaya Sri Gama
13	Construction of gangapitiya fisheries rest room	01		1,942,500.00	
14	Giving money for construction repairing houses of fisheries families under “Diyawara Piyasa National Fisheries Housing Program”- Ganagapitiya and Vijaya Sri Gama	10	10	500,000.00	
15	Construction a fish stall for Victoria Fisheries Organization	01	160	1,956,609.25	
<b>Total</b>				<b>1,2875,740.25</b>	

**7.7 Progress of Ayurvedic Activies - 2017**  
**Allocation source: Department of Ayurvedic**

Serial No	Program/Project	Allocations (Rs)	Physical Progress	Amount Spent (Rs)	Venue
1	<b>Construction activities</b>				
	i. Completing of remaining portion of boundary fence of Pallekale herbal garden	4,263,170.00	100%	4,263,170.00	Kundasale D.S.Division Pallekale
	ii. Construction of plant house	584,535.00	100%	584,535.00	
	iii Construction of drainage system in Pallekale Herbal garden	578,812.00	100%	578,812.00	
	iv. Construction of electricity system in Pallekale Herbal garden	310,997.00	100%	310,997.00	
<b>Total</b>		<b>5,737,514.00</b>		<b>5,737,514.00</b>	
2	<b>Giving insurance assistance</b>				
	i. Production of Sidhartha oil	30,000.00	100%	30,000.00	Udunuwara D.S.Division
	ii. Production of Dumbara Mosquito Destroying Cream and Production of Dumbara Decoction	30,000.00	100%	30,000.00	Pathadumbara D.S.Division
	iii Production of Herbal oil	25,000.00	100%	25,000.00	Madadumbara D.S.Division
iv. Production of “Pranajeewa”oil	20,000.00	100%	20,000.00	Gangawata Korale D.S.Division	
<b>Total</b>		<b>105,000.00</b>		<b>105,000.00</b>	

## 7.8 Progress of Main National Programs – 2017

- Allocation source: Presidential Secretariat
- National programs implemented

Serial No	Programs
01	Environmental national programs
02	Narcotic prevention program
03	Multi sectional action plan for nutrition
04	Food production national program

### (01) Environment Conservation National Program

#### (A) Conservation of Catchment Areas

Serial No	Project	Activities	No. of Projects Implemented	Expenditure (Rs)
01	Conservation of catchment areas in 15 D.S. divisions in Kandy district	Soil conservation methods – 19912.51 meters	15	6,757,376.25
		Contour fences in both sides -5622.75 meters		
		Making contour drains – 9324 meters		
		Putting stone bunds – 1205.76 meters		
		Putting gully control – 45.5 meters		
		Making plaing platforms – 263 meters		
		Putting contour fence – 3451.5 meters		
		Cultivation of pepper about in 04 hectares		
		Planting forest trees – 20401 plants		
		Mixed crops cultivation about in 10 hectares		
<b>D.S.division</b>	<b>Conserved water source</b>			
Delthota	Wanahapuwa lake Kandethanna lake (special)			
Thumpane	Marawahena passandara ela			
Panwila	Ruwanoya			
Kundasale	Rathmal oya			
Pathahewahata	Hunuketawala			
Harispaththuwa	Ruwan oya			
Udawalatha	Peacock heel wewa			
Pasbage Korale	Weralugashinna katukithula			
Doluwa	Kokka oya			

	Pathadumbara	Dunoya
	Minipe	Kudugaleyaya water resource
	Gangawata Korale	Mahaweli river-thannekubura
	Delthota	Kandethanna lake
	Medadumbara	Udawela and Pahurugolla

(B) Conservation of Water Resource

Serial No	Project	Activities	No.of Project Implemented	Expenditure (Rs)
01	Conservation of water resource in 16 d.s.divisions in kandy district	Contour fences in both sides - <b>1739</b> meters	20	3,708,185.44
		Putting contour drains - <b>2725.24</b> meters		
		Putting stone bunds in both sides - <b>332.8</b> meters		
		Putting contour fence - <b>33.35</b>		
		Planting forest trees - <b>14215</b>		
		Surveying and separating water sources – 09 reservations		
		<b>D.S.Divisions</b>		
Hatharaliyadda	Wekundara ela			
Udunuwara	Wewaldeniya/Hondiyadeniya lake			
Yatinuwara	Yakadella gatter/Nanuoya water basin			
Pathahewahata	Batakandura water source Udawela water source			
Ganga Ihala Korale	Galpoththehena water reservation			
Thumpane	Galwatikanda water source Muththathettuwa water source			
Harispaththuea	Yahalathanna Kanda water source			
Kundasale	Amabakote water source			
Delthota	Piyasenapura water source (wetakepotha pond) Water source of palugala upper division			
Doluwa	Orayanwatta water source New gুরুkele pokuna water source and catchment area			
Poojapitiya	Water source situated in Udehena colony land			
Pasbage Korale	Samanalagama akkara panaha water source			
Udadumbara	Pallewela oya			
Gangawata Korale	Nittwela pond			
Panwila	Watakele young farmer village water source			
Medadumbara	Radakandura and Hippawela ela			

**(02) Narcotic Prevention National Program**

**(A)**

<b>Serial No</b>	<b>Program Implemented</b>	<b>No.of Projects Implemented</b>	<b>Allocation amount (Rs)</b>	<b>Expenditure (Rs)</b>
01	<b>Narcotic prevention program conducted focusing kundasale d.s.division concurrent to sustainable school development program</b>	02	531,100.00	530,574.50

Narcotic prevention program was implemented on allocations of Presidential Secretariat considering Kundasale d.s.division in kandy district as narcotic prevention model division.

Awareness programs on narcotic prevention were conducted as covered all divisions in the division with the participation of 900 voluntary members including public officers 40 Presidential Task Force officers for a period of one month organized by Presidential Secretariat . Concluding ceremony of this program was conducted at kengalla M.V.under the patronage of His Excellency the president on 19<sup>th</sup> January,2017 concurrent to sustainable school development program.



**Narcotic prevention program conducted at Kundasale D.S.Division**

**(B)**

Serial No	Program Implemented	No.of Projects Implemented	Allocation amount (Rs)	Expenditure (Rs)
01	Establishment a pool of resource persons with technical and scientific knowledge for narcotic prevention in divisional and rural level.	01	2,973,000.00	2,961,240.37

Officers divisional and regional prevention committees 05 officers were selected from each divisional secretary's division and trained 6614 officers for establishing a pool of resource persons with technical and scientific knowledge for narcotic prevention in Kandy district. Two officers from district secretariat and two officers from divisional secretariat acted as resource persons. Similarly, "District Narcotic Prevention Committee" affiliated to district secretariat and 20 "Divisional Narcotic Prevention Committee" affiliated to divisional secretary's division and 1188 "Rural Narcotic Prevention Committee" as covered each G.N.division were established in year 2017.

**(03) Multi Sectional Action Plan for Nutrition**

A number of activities aiming to minimize infrastructure factors identified as reasons for nutrition problems and house units with nutrition risks identified in the survey done in the year 2016 under "Multi Sectional Action Plan" for nutrition implemented on allocations of presidential secretariat were implemented district and divisional level.

Serial No	Activity	No.of Implemented	Allocation amount (Rs)	Expenditure (Rs)
01	District operation committee for nutrition	03	2,698,000.00	30000.00
02	Divisional operation committee for nutrition	55		149722.85
03	Management of National nutrition data system			85496.00
04	Training of economic development officers as trainers Finance/Expense management for generating self employments and poverty alleviation	20		472341.25
	Conducting of unit empowerment programs of the house hold with nutrition risks via development officers who received this training	-		-
05	Establishment of business societies	19		47340.00
06	Conducting awareness programs for childrens and care takers of household	21	182423.10	

	units with nutrition risks less than 05 years whose mothers have gone abroad for jobs via protection officers and children rights promotion officers in divisional secretariat			
07	Training pre – school teachers on improvements of foods related habits/activities among children and parents	20		491975.00
08	Conducting of annual seminar for awareness of pre-school children and exchanging successful experiences	01		35411.30
09	For identifying low nutrition or growing weaknesses early, training of mothers children and care takers of house hold units with nutrition risks on child food supply	32		281,202.88
10	Conducting of awareness programs for farmer organizations	31		273,230.50
11	Conducting of awareness programs for enhancing knowledge on nutrition of officers related multi sectional nutrition activities.	13		329,653.00
12	Training and liven of volunteers as changers	09		267,544.45
<b>Total</b>			<b>2,698,000.00</b>	<b>2,646,340.33</b>

**(04) Food production national programs**

Serial No	Program/Activity	Target	No.of on going	Allocation amount (Rs)	Expenditure (Rs)
01	Project of cultivation of sweet potatoes in pots	20 d.s.divisions	20 d.s.divisions	1,400,000.00	1,400,000.00
02	Extra food crops cultivation programs	15 d.s.division and Dept.of Agrarian Development	15 d.s.division and Dept.of Agrarian Development	2,000,000.00	2,000,000.00
03	Mechanization and giving paddy planting machines and weed machines for encouraging young agri entrepreneurs	Paddy planting machines -06 Weed machines -10	Paddy planting machines -06 Weed machines -10	provided free of charge	-
<b>Total</b>				<b>3,400,000.00</b>	<b>3,400,000.00</b>

## 7.9 Details of the payments made under the line Ministries and Other Departments - 2017

Ministry/Department	Head	Capital	Recurrent
Presidential office	1	64,476,474.47	324,016.00
Prime Minister's office	2	130,000.00	-
National Police Commission	8	-	75,500.00
Min. of Buddha Shasana	101	16,801,447.73	2,666,033.00
Min. of National Policies & Economic Affairs	104	941,109,477.56	326,383.00
Min. of Disaster Management	106	1,064,385.00	10,840,943.81
Min. of Justice	110	-	12,465,756.29
Min. of Health and Indigenous Medicine	111	130,000.00	600,036.87
Min. of High Education and Highways	117	20,000.00	-
Min. of Agriculture	118	145,000.00	25,349,913.03
Min. of Women and Child Affairs	120	6,789,896.83	388,407,048.30
Min. of Home Affairs	121	152,677,971.22	632,608,141.63
Min. of parliamentary Reforms and Mass Media	122	124,100.00	-
Min. of Social Empowerment & Welfare	124	8,627,445.51	619,500,684.72
Min. of Public Administration & Management	130	2,811,671.11	1,038,375.23
Min. of Sports	136	21,759,464.53	-
Min. of Infrastructure Facilities	140	23,014,080.90	-
Min. of Industries and Trade Affairs	149	1,695,706.90	-
Min. of Fisheries and Aquatic Resources	151	7,781,633.56	-
Min. of Lands	153	124,453,035.23	9,439,649.41
Min. of Rural Economy	154	6,756,637.36	-
Min. of Provincial council and Local Government	155	-	314,000.00
Min. of National Co-existence, Dialogue and Official Languages	157	2,179,905.40	7,957,704.30
Min. of Tourism Development and Christian Religious Affairs	159	2,600,322.67	-
Min. of Internal Affairs, Wayaba Development and Cultural	163	28,682,694.87	1,300,000.00
National Intergration and Reconciliation	165	165,350.00	-
Min. of Urban Plans and Water supply	166	23,734,952.57	-
Min. of Special Assignments	167	246,950.00	-
Min. of Foreign Employments	182	42,702.00	26,566,105.50
Min. of Tele Communication and Digital Infrastructure Facilities Development	194	2,061,405.24	-
Ministry of Defence	195	-	174,261.00
Min. of Science, Technology and Research	196	2,463,498.29	2,666,053.43
Min. of Skills Development and Vocational Training	197	94,969.00	316,144.79
Min. of Irrigation, Water Resources Management	198	936,723.50	11,661,508.00
Dept. of Buddhist Affairs	201	1,168,843.50	42,147,461.75
Dept. of Muslim Religious and Cultural Affairs	202	6,152,313.77	-
Dept. of National Archives	209	183,081.20	-
Dept. of Government Informations	210	-	12,800.00
Dept. of Social Services	216	8,094,171.34	17,670,451.22
Dept. of Probation and Child Care	217	-	17,410,903.80
Dept. of Sports Development	219	1,073,306.36	111,970.00
Dept. of Ayurvedic	220	5,130,377.60	1,320,460.00

Dept. of Population and Statistics	252	1,661,590.44	27,350.99
Dept. of Pensions	253	500,000.00	26,972,822.10
Dept. of Registrar General's	254	1,921,228.14	4,751,163.41
Dept. of Wildlife Conservation	284	-	246,400.00
Dept. of Agriculture	285	47,980.00	997,164.00
Dept. of Commissioner Generals of Lands	286	44,350.00	-
Dept. of Export Agriculture	289	6,702,790.18	-
Dept. of Motor Traffic	307	-	1,318,239.50
Dept. of Land Use & Policies Plans	327	1,242,597.20	835,192.73
Dept. of Community Based Correction	326	-	332,782.97
Dept. of Human Power & Employments	328	597,379.96	1,366,540.62
Dept. of Divineguma Development	331	53,062,704.01	-
		<b>1,531,160,615.15</b>	<b>1,869,932,900.40</b>

### 7.10 Revenue Collecting Activities - 2017

Revenue Head	Revenue Description	Collected Revenue (Rs.)
1003-07-02	Registration fees	40,994,226.18
1003-07-03	Private timber transport fees	1,532,912.87
1003-07-04	Tax on sale of motor vehicles	8,225.00
1003-07-05	Firearms and explosive licence fees	1,126,940.00
1003-07-99	Other Licence fees	18,362,347.94
2002-01-01	Housing rent revenue	2,311,682.20
2002-02-99	Other	9,939,730.11
2003-02-03	Fees under the act of registration of persons	960,610.00
2003-02-06	Fees under fauna and flora conservation ordinance	1,050.00
2003-02-13	Exam Fees	44,910.00
2003-02-14	Revenue under motor traffic act	96,125,850.00
2003-02-99	Miscellaneous revenue	32,975,611.48
2003-99-00	Other receipts	14,899,778.37
2004-01-00	W & O.P money	63,966,986.88
<b>Total</b>		<b>283,250,861.03</b>

*Annual Accounts Report*

*2017*



**District Secretariat - Kandy**

## Annual Accounts Report

Kandy district is consisted with 20 divisional secretary's divisions, and divisional secretary's offices established in each divisional secretary's division function as accounts unit. Accordingly, district secretariat and 20 divisional secretariats function as 21 accounts unit. Accountants of Sri Lanka Accountancy service have been attached to district accounts activities of this units. A chief Accountant and Accountants for district secretariat and one accountant per each divisional secretary's office have been deployed. For auditing activities related with accounts, a post of Chief Internal Auditor has been established and an accountant of Sri Lanka Accountancy service has been attached.

District Secretary is to be considered as an accounting officer in connection with accounts and payments activities and separate head has been given under 258 for that . For this 258 head, parliament make provisions under two projects from annual budget estimate as following manner.

Office	Project Name
1 District Secretariat	General Administration and institution services
2 Divisional Secretariat	Divisional Secretariat

For this projects, an amount of Rs:1273 millions from annual budget estimate in 2017 has been allocated while a staff of 2,392 has been approved for implementating district and divisional administration. An amount of Rs:1210 millions has been spent in the year 2017. This allocations and expenses particulars are shown below.

**Project 1- District Secretariat – (General Administration and institution Services)**

<b>Object Code</b>	<b>Object Name</b>	<b>Net Allocation</b>	<b>Total Expenditure (Rs)</b>	<b>Savings (Rs)</b>
	<b><u>Recurrent Expenditure</u></b>			
1001	Personal emoluments	25,500,000.00	25,496,700.07	3,299.93
1002	O.T. and Days pay	2,000,000.00	1,981,374.71	18,625.29
1003	Other allowance	17,500,000.00	16,779,551.14	720,448.86
1101	Local	1,100,000.00	1,098,473.36	1,526.64
1201	Stationeries and office requirements	1,600,000.00	1,599,341.03	658.97
1202	Fuel	1,700,000.00	1,690,260.25	9,739.75
1203	Foods and uniforms	75,000.00	75,000.00	-
1301	Vehicles	1,500,000.00	1,495,367.86	4,632.14
1302	Machinery and equipments	500,000.00	499,814.40	185.60
1303	Building and construction	1,600,000.00	1,599,155.00	845.00
1402	Postal and telecommunication	1,500,000.00	1,465,091.79	34,908.21
1403	Electricity and water	2,750,000.00	2,700,676.16	49,323.84
1404	Lease rent and local government taxes	850,000.00	822,413.46	27,586.54
1409	Other	7,900,000.00	7,896,405.25	3,594.75
1506	Property loan interests for government employees	300,000.00	293,992.00	6,008.00
	<b><u>Capital Expenditure</u></b>			
2001	Building and construction	8,200,000.00	8,152,718.66	47,281.34
2002	Machinery and equipments	1,100,000.00	1,076,959.06	23,040.94
2003	Vehicles	1,850,000.00	1,838,913.67	11,086.33
2102	Furniture and office equipments	10,000,000.00	9,963,728.20	36,271.80
2103	Machinery and equipments	1,500,000.00	1,499,522.71	477.29
2104	Building and construction	90,000,000.00	83,052,532.00	6,947,468.00
2401	Staff trainings	600,000.00	585,108.38	14,891.62
	<b>Grand Total</b>	<b>179,625,000.00</b>	<b>171,663,099.16</b>	<b>7,961,900.84</b>

## Project 2- Divisional Secretariats

Object Code	Object Name	Net Allocation	Total Expenditure (Rs)	Savings (Rs)
<b><u>Personal Emoluments</u></b>				
1001	Personal emoluments	590,000,000.00	572,057,027.71	17,942,972.29
1002	O.T. and Days pay	10,000,000.00	9,964,821.70	35,178.30
1003	Other allowance	403,000,000.00	367,382,044.00	35,617,956.00
1101	Local	16,000,000.00	15,998,619.98	1,380.02
1201	Stationeries and office requirements	12,000,000.00	11,997,523.24	2,476.76
1202	Fuel	6,000,000.00	5,339,549.39	660,450.61
1203	Food and uniforms	50,000.00	50,000.00	-
1301	Vehicle	7,100,000.00	7,096,193.07	3,806.93
1302	Machinery and equipments	2,000,000.00	1,980,411.47	19,588.53
1303	Building and construction	5,000,000.00	4,984,693.55	15,306.45
1401	Transport	25,000.00	25,000.00	-
1402	Postal and telecommunication	6,500,000.00	6,449,393.53	50,606.47
1403	Electricity and water	6,500,000.00	6,110,645.57	389,354.43
1404	Lease rent and local government taxes	300,000.00	298,544.47	1,455.53
1409	Other	18,150,000.00	18,142,918.32	7,081.68
1506	Property loan interests for governments employees	10,150,000.00	10,142,214.04	7,785.96
<b><u>Capital Expenditure</u></b>				
2401	Staff trainings	750,000.00	748,423.80	1,576.20
<b>Grand Total</b>		<b>1,093,525,000.00</b>	<b>1,038,768,023.84</b>	<b>54,756,976.16</b>

Information furnished with annual appropriation account – 2017 regarding this net allocation ,expenditure and savings are shown in the formats DGSA 02, DGSA 03, DGSA 04, DGSA 05

Appropriation Account by Program- 2017

Expenditure Head No: 258      Name Of Ministry/Department/District Secretariat :- Kandy  
 Programme No & Title :- 01 Operational Activity

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No (Reference to relevant D.G.S.A format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (D.G.S.A. 3)	1,159,150,000	-	+103,800,000-103,800,000	1,159,150,000	1,103,513,216	55,636,784	3
(b) Capital (D.G.S.A. 4)	114,000,000	-	-	114,000,000	106,917,907	7,082,093	4
<b>Total</b>	<b>1,273,150,000</b>	<b>-</b>	<b>+103,800,000-103,800,000</b>	<b>1,273,150,000</b>	<b>1,210,431,123</b>	<b>62,718,877</b>	

### Recurrent Expenditure by Project- 2017

Expenditure Head No: 258      Name Of Ministry/Department/District Secretariat :- Kandy  
 Programme No & Title :- 01 Operational Activities

Project No/Name, Personal emoluments and other Expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfer in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b><u>01 General Administration and Establishment Services - District Secretariat</u></b>						
Personal Emoluments	45,000,000	-	(+3,500,000-3,500,000)	45,000,000	44,257,626	742,374
Other Chargers	21,375,000	-	+1,450,000-1,450,000	21,375,000	21,235,990	139,010
Sub Total	66,375,000	-	+4,950,000-4,950,000	66,375,000	65,493,616	881,384
<b><u>02 Divisional Secretariat</u></b>						
Personal Emoluments	1,003,000,000	0	+92,000,000-92,000,000	1,003,000,000	949,403,893	53,596,107
Other Chargers	89,775,000		+6,850,000-6,850,000	89,775,000	88,615,707	1,159,293
Sub Total	1,092,775,000	0	+98,850,000-98,850,000	1,092,775,000	1,038,019,600	54,755,400
Grand Total	1,159,150,000	0	+103,800,000-103,800,000	1,159,150,000	1,103,513,216	55,636,784

## Capital Expenditure by Project - 2017

Expenditure Head No: 258

Programme No &amp; Title :- 01 Operational Activities

Project No &amp; Title :- 01 General Administration and Establishment Services – District Secretariat

Object code No	Item No	Financial by (code No)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfer in terms F.R. 66 and F.R. 69	Total net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.		Rs.	Rs.	Rs.
			<u>Rehabilitation and Improvement of Capital Assets</u>						
2001	0	11	Buildings and Structures	8,200,000	-	-	8,200,000	8,152,719	47,281
2002	0	11	Plant ,Machinery and Equipment	1,100,000	-	-	1,100,000	1,076,959	23,041
2003	0	11	Vehicles	1,850,000	-	-	1,850,000	1,838,914	11,086
			<u>Acquisition of Capital Assets</u>						
2102	0	11	Furniture and Office Equipment	10,000,000	-	-	10,000,000	9,963,728	36,272
2103	0	11	Plant ,Machinery and Equipment	1,500,000	-	-	1,500,000	1,499,523	477
2104	0	11	Buildings and Structures	90,000,000	-	-	90,000,000	83,052,532	6,947,468
			<u>Human Resource Development</u>						
2401	0	11	Staff training (A)	600,000	-	-	600,000	585,108	14,892
			Total	113,250,000	-	-	113,250,000	106,169,483	7,080,517

**Capital Expenditure by Project -2017**

Expenditure Head No :- 258

Name Of Ministry/Department/District Secretariat :- Kandy

Program No. &amp; Title:-01 Operational Activities

Project No &amp; Title :- 02 Divisional Secretariat

Object code No	Item No	Financial by (code No)	Description of Items	Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfer in terms F.R. 66 F.R. and 69	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/ (Excess) (3-4)
				Rs.	Rs.		Rs.	Rs.	Rs.
2401	0	11	<u>Human Resource Development Staff Training (A)</u>	750,000	-	-	750,000	748,424	1,576
			<b>Total</b>	750,000	-	-	750,000	748,424	1,576

Summary of Financing Expenditure by program

Name Of Ministry/Department/District Secretariat :- Kandy  
Expenditure Head No: 258

Financing		Programme 01		Programme 02		Grand Total		
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Percentage of Expenditure
		1	2	3	4	5	6	(6÷5)×100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	1,273,150,000	1,210,431,123	-	-	1,273,150,000	1,210,431,123	95%
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid Related Domestic Funds							
21	Special law services							
	<b>Total</b>	1,273,150,000	1,210,431,123	-	-	1,273,150,000	1,210,431,123	95%

\* Insert values under each programs according to D.G.A.S 5(i)

\*\* Allocations referred to 4<sup>th</sup> column in D.G.S.A 1

\*\*\* Mention percentage excluding decimal places

**Financial of Expenditure by Projects of each Program**  
(Financing of Capital and Recurrent expenditure according to project of a Program)

Name Of Ministry/Department/District Secretariat :- Kandy

Expenditure Head No: 258

Programme No & Title :- 01 Operational Activities

Financing		Project 1		Project 2		Project 3		Programd Total/Page Total	
Code	Code	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	179,625,000	171,663,099	10,109,352,500	1,038,768,027	-	-	1,273,150,000	1,210,431,123
12	Foreign Aid – Loan								
13	Foreign Aid - Grant								
15	Reimbursable Foreign Aid – Grant								
16	Counterpart Fund								
17	Foreign Aid Related Domestic Funds								
21	Special law services								
	Total	179,625,000	171,663,099	10,109,352,500	1,038,768,027	-	-	1,273,150,000	1,210,431,123

### Control Accounts Summeries for Advnced Accounts - 2017

Expenditure Head No :- 258

Name of Ministry/Department/District Secretariat :- District secretariat, kandy

Name of Advanced/Deposit Account	Account No.	As per Departmental Books				Balance as at 2017/12/31 as per treasury books
		Opening balance as at 2017/01/01	Debits during the year	Credits during the year	Final Balance as at 2017/12/31	
		රු.	රු.	රු.	රු.	
<b>1. Public Officer Advanced</b>	<b>258011</b>	196,142,467.22	85,126,604.22	78,264,494.00	203,004,577.44	203,004,577.44
Security Deposits	6000/0000/00/0001/0044/000	293,568.52	327,032.52	115,867.00	82,403.00	82,403.00
Tender Security	6000/0000/00/0002/0059/000	1,909,987.57	3,939,811.02	3,830,273.20	1,800,449.75	1,800,449.75
Payable to third parties	6000/0000/00/0013/0025/000	35,940,814.33	240,225,341.55	278,687,646.79	74,403,119.57	74,403,119.57
Detain Deposits	6000/0000/00/0016/0006/000	679,024,490.56	667,284,407.50	104,557,464.22	116,297,547.28	116,297,547.28
Compensation Deposits	6000/0000/00/0017/0001/000	137,507,113.86	672,883,136.47	634,666,205.25	99,291,182.64	99,291,182.64
For statute payments	6000/0000/00/0018/0007/000	3,056,982.56	20,356,549.60	19,233,906.72	1,934,339.68	1,934,339.68
Temporary Deposits						
(ii) Other Deposits						

