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Message of Government Agent / District Secretary Kandy....



Situation, social cultural environment and agricultural economic pattern in Kandy district takes a distinctive place. Kandy city has been declared to be a world heritage city due to its ancientness and long lasting historical constructions. Not only Kandy city but Divisional Secretary's divisions such as Udunuwara, Yatinuwara, Medadumbara also being the areas having historical values.

Further, it is a distinctive fact seen in Kandy district is to maintain the industries as villages by the personnel whose livinghood is traditional art creations related industries and used to life pattern joint to it. Lacquer, brass, gold, silver and reed industry takes priority. Further, Art of Kandyan Dancing, dancers joining with Perahera of historical Dalada Maligawa and producing their arts creations are being the livinghood industries existing even today. Exports crops based on geographical situation, climatic pattern can be shown throughout the district while agrarian colonies also can be seen within this agricultural life pattern. A mixed crop pattern based on climatic pattern has expanded in the agricultural sector in the district.

Kandy city situated in the middle of central hills has a road system and it can be travelled to six directions from there and a large number of urban people and a large transport system is connected with the city. Accordingly, people who travel to different provinces in Sri Lanka are staying here. Similarly, a large number of devotees also are staying in this district due to having situated religious places. The city is full of people always due to having situated a large number of medical and education institutions. Road system running towards rural areas as infrastructure facilities according to topography and climatic pattern should be developed continually and getting water facilities by people in some dry seasons is caused even disaster situations on geographical situation. Specially, disaster risky situations which are developing gradually due to not following proper methodology in using land and irregular building construction pattern in Kandy district can be seen at present. Special attention has to be paid regarding developing infrastructure facilities and prevent disaster situations as people's expectations while making a regular produce to minimize land degradation and developing infrastructure facilities is a basic and dominant necessity.

District Administration with the mediation of political leadership has become first activity for fulfilling social and economic necessities by co-ordinating whole public service properly. Our basic aim is to manage and keep optimizely all development requirements such as administrative, social and cultural in 1188 Grama Niladhari divisions and 20 divisional secretariats which is being the divisional administrative unit. These are the results gained through co-ordinating all public sectors, institutions properly and could achieve 96% progress from the money allocated for development activities in the year 2016. Further, winning the 2nd place by Kandy district secretariat from inter departmental level in National productivity evaluation held to evaluate administrative activities confirms that correct administrative pattern has been built here. For this task, commitment of human resource and their function is taken priority. Hence it is the responsibility of a public institution to perform expectations of a government, it is confirmed through that factors. I have great pleasure to mention that efficiency in public sector has been improved as a result of introducing front office system for divisional secretariats, practical supervision of divisional secretariats and proper co-ordination with the public using management methods.

Further, I like to mention specially about the steps taken for promoting human resource through maintaining a training unit for developing various skills of public officers. In the role of facilitating service to public by the government, that responsibility has been assigned to government sector, as the manner of obtaining that services easily. As a public institution, our aim is to perform an excellent service to the public by managing human and physical resources in Kandy district secretariat and affiliated to it properly. We are making endeavour to approach the aim every day. I have great pleasure to mention that this performance report is a reflection in confirming it.

H.M.P. Hitisekara
Government Agent/ District Secretary,
Kandy.

1. Introduction of District Secretariat, Kandy

Kandy district is the main district in Central province is bounded on the North by Matale district, on the East by Badulla district, on the South by Nuwara-Eliya district and on the west by Kegalle district. Mahaweli river born at Adam's peak and being a resource to the district, begins to flow from Pasbage Korale Divisional Secretary's Division and flowing across Ganga Ihala Korale, Udapalatha, Doluwa, Udunuwara, Yatinuwara, Harispattuwa, Gangawata Korale, Kundasale and Medadumbara Divisional Secretary's Divisions and flows through district boundary and joins Badulla district via Minipe Divisional Secretary's Division.

Kandy district which is comprised with 20 Divisional Secretary's Divisions, 22 Local government authority areas and 1,188 Grama Niladhari Divisions. Total population of Kandy district is 1,416,000. It consists as a percentage Sinhala 74.34%, Tamil 11.31%, Muslim 13.95% and other 0.40% of the total population.

Though in time-to-time hill country was subjected to various invasions by colonial invaders, it was existed independently until the Kandyan convention was signed in 02nd March 1815. Consequently, whole Island became a crown colony of Britain. Sri Lanka lost her sovereignty for the first time in her proud history of 2500 years. The public Administration structure which was existed so for collapsed and new administrative pattern began under the rule of British. The historical information sources says at first Kandy Kachcheri had initiated at Kandy "Rajagedara" in 1825 B.C. Mr. George turner who was British acted as the first Government Agent in Kandy from 1825 to 1837.

Information reveals that Kandy Kachcheri had been shifted to the Octagon of Dalada Maligawa in 1868. Mr. P.W. Bebrook had been acted as Government Agent then. Kandy Kachcheri had been temporally shifted to Kandy Postal complex on various grounds. In 1880, it had been taken to the Kachcheri building (later called as court building) constructed close to Sri Dalada Maligawa and Mr. F.B. Templer was the Government Agent then. Since then the activities continued in the same place for about 80 years.

During the service period of Government Agent Mr. A.B.S.N. Pulleyar Kandy Kachcheri had brought to present building in Yatinuwara Veediya at 1957. Since 1946 Local Civil Service officers have been appointed as Government Agents while Mr. H.M.P. Hitisekara who is a senior officer in special grade in Sri Lanka Administrative Service and has acted in number of various public institutions, performs a very special role as a present Government Agent up to now from the year 2015.

District Secretariat and its affiliated 25 Divisions have been established within district secretariat's premises while the Department of Buddhist Affairs, Government Audit Department, Department of Elections and Kandy four gravets and Ganagawata Korale Divisional Secretariat also situated in the same building.

1.1 Vision, Values and Mission

Vision

To make the District Secretariat,
Kandy to be the excellent Administrative
Establishment in Sri Lanka.

Values

- ★ Polite and Friendly service
- ★ Caring and respect senior citizens
- ★ Priority to disabled citizens
- ★ Acting as a Group
- ★ An environmental friendly office background
- ★ Act as a centre of Knowledge Management
- ★ Maximum customer care

Mission

To convey the Kandy District towards
sustainable development in accordance
with the state policies preserving the
proud heritage inherent to the District.

Quality Policy

**“Giving Maximum satisfaction to
Customers
through good governed
management system
improving continuously according to
ISO 9001:2008
International Service Standards. ”**

1.3. Main Duties of the District Secretariat

- Co-ordination, supervision of Divisional Secretariats and establishment activities of the officers there.(Providing institutional facilities such as making permanent in the service, conducting of efficiency bar tests, promotion/extension the service and giving salary loan advance to officers).
- Creating better mental satisfaction in the minds of Grama Niladharis by performing establishment duties relevant to Grama Niladharis in 1,188, Divisions situated in the District.
- Buddhist religious activities including Malwathu Asgiri Maha Vihara leading Sri Dalada Maligawa and other Buddhist temples, organizing activities of Sri Dalada perahara and activities of District Shasanarakshaka Bala Mandala.
- Activities relevant to Hindu, Islam, Catholic and other religions.
- Co-ordinating of other government institutions by conducting committees such as District Co-ordinating committee, District Agriculture committee, District Housing committee, District Environmental laws Implementing committee, District security/Disaster Management Committee and by organizing all the meetings which should be conducted and headed by the District Secretary.
- Implementing of District investment plan with co-ordination of economic development activities and infrastructure development activities such as water and electricity.
- Organizing and conducting various state festivals and National level festival s assigned as considering Kandy district and the city to be special.
- Directing of election activities in the District by co-ordinating with Department of elections.
- Training of apprentice government officers and organizing and conducting training Programs on timely requirements towards developing of abilities and skills of public officers who are engaged in the service already.
- Performing statutory and development activities in District secretariat and Divisional secretariats in optimum manner and creating an office supervision methodology for better finance and administration and acting to check it by internal audit staff through out the year rectifying and giving guidance also.
- Implementing various development projects for uplifting living condition of the people, Co-ordinating resources and performing planning activities.
- Implementing of District Divineguma Program.
- Co-ordinating and supervision of the Divisions functioning under the supervision of District secretary/Government Agent such as Small Enterprises Development, Consumer Affairs Authority, Weigh and Measurement Unit's Standards Services Section, Social Security Section, District Media Unit, Censes and Statistics , Motor Traffic, Cultural and Buddhist affairs, Disaster Management, District Land Use Planning, National Aquaculture extension,Social Services,Productivity Unit, Human Resource & Career guidance, Children and Women Affairs, Sports division, Agriculture and Divineguma division.

- Giving solutions by obtaining information from Divisions relating complains, petitions, grievances, requests, received from public and creating a better administration through conducting impartial inquiries on petitions, complains received regarding the officers in District and Divisional administration.
- Approving the issue of permits for felling Jack, bread – fruit trees in the case of less than 15 and more than 03 trees in number and giving recommendations to the secretary to the Ministry of Agriculture in the case of more than 15 in number.
- Issue of fire-arm licenses, annual giving licenses, annual for explosive licenses.
- Providing infrastructure facilities to render public services through providing water, electricity, and internal telephone facilities for the officers situated in the premises of District Secretariat.
- Performing establishment activities in the offices supervised by the District secretariat and the District secretariat.
- Taking instant actions needed for providing immediate relief for the people who are affected by natural and emergency disasters occurred in Kandy district and taking necessary actions by co-ordinating relevant institutions in the case of requiring long term solutions.
- Co-ordination of necessary activities for developing of Agricultural activities in the District and doing coordinating tasks needed to perform activities towards make relief for people by the government accelerately. (E.g. Fertilizr assistance)
- Taking necessary steps for organizing, administrating and monitoring special tasks assigned timely and specially to Kandy city and Kandy district in the scope of district administration.

2. Kandy District Introduction

Kandy district is bounded by attractive mountain ranges and valleys, covers 1,940 k.m. of extent in the central hills.

Kandy district is surrounded North by Ukuwela, Raththota, Laggala-Pallegama and Wilgamuwa Divisional Secretariat of Matale district, east by Mahiyanganaya Divisional secretariat of Badulla district, south by Kandaketiya Divisional secretariat of Badulla district and Walapane, Hanguranketha, Kothmale, Nuwara-Eliya and Ambagmuva Korale Divisional Secretariat of Nuwara Eliya district as well and west by Aranayake, Bulathkohupitiya, Mawanella and Rambukkana Divisional Secretariat of Kegalle district and Rideegama Divisional Secretariat of Kurunagala district. The District is located North Latitude between 60.56 and 70.29 and east Longitude between 80.25 and 80.00.

The Mahaveli river flows through Kandy district by spreading in a vast area of land is nurtured by adding water streams from other areas. Further than that the water streams at the origins at “Deduru Oya” are fed by Poojapitiya Divisional Secretariat Division. The water streams which flows through the western slope of Yatinuwara and Uduuwara Divisional Secretariat Division make the capacity of water higher by adding to “Ma Oya”. Kandy District which is the main District from 03 Districts Kandy, Matale, Nuwara Eliya in central Province comprising 20 Divisional Secretariat, 22 local government authority areas and 1,188 Grama Niladhari Divisions. The District Population is 1,416,000. As a percentage, it is Sinhala 74.34 %, Tamil 11.31%, Muslim 13.95% and other 0.40% percentage from the total district population. There is an opinion among Social scientists that people of up country have a great interest in hospitality.

Historical Background

The city of Kandy, which is inherited to a pride history, was belonged to Malayarata area in the kingdoms of Anuradhapura and Polonnaruwa era. It has been stated in folk tradition, that the city has been developed in the region of king Wickramabahu 3rd in Gampola era. Kandy which had been known as Senkadagala Nuwara in the Past was converted in to a complete city including a beautiful Dalada Maligawa and a Royal palace by the king Wimaladharmasooriya 1st. Thenceforth Senkadagala Nuwara remained changelessly as the capital city of Sinhala kingdom until 02nd march 1815 by protecting pure Buddhism and Sinhalese Culture from western powerful invaders such as Portuguese, Dutch and English for a more than 03 decades.

Most of the victorious battles against invasions aimed at Kandyan kingdom by Western nations from time to time in their ruling period of Maritime Provinces took place around Kandy. Invaded foreign army were destroyed by the battles took place in Peradeniya, Gannoruwa and Yatinuwara in the region of King Rajasinghe 2nd. Balana fortress is the main fortress, which helped to get protected the Sinhala kingdom from foreigners is situated near the present Kadugannawa city.

After Kandyan kingdom became under the hands of British nations due to various political crises in 1815, King Sri Wickrama Rajasinghe, the last Sinhala king was captured by British in the village of Bomure, Medamahanuwara on February 15. By the Kandyan Agreement, signed in the Audience Hall of Dalada Maligawa On March 2 in 1815, ruling power of Sri Lanka was taken over by British and they were nominated Colombo as the capital city of the country. Until then, the City of Kandy was existed as the main city of the Country.

A large number of aristocratic leaders in Kandy area had led on behalf of Uva – Wellassa rebellion, the final freedom struggle in Sinhalese history in 1818. Kandy region was motherland of the most leaders such as Monaravila, Keppetipola, Madugalle who dedicated and relinquished their positions for the freedom struggle. English who brutally suppressed the freedom struggle in 1818 had led the hill country including Kandy region towards trade economy, which based on plantation industry and trade.

Under the plantation industry the coffee cultivation which had been introduced to the country freshly was destroyed by a blight. After that they introduced tea plantation and the first tea sapling planted in the island can be seen in Lookandura estate in Delthota Divisional secretariat even today.

Historical Places

Sri Dalada Maligawa, holy of holies of entire Buddhist nation in the world and large number of historically important temples are situated in Kandy District.

1. Gadaladeniya Viharaya
2. Ambakka Devalaya
3. Degaldoruwa Raja Maha Viharaya
4. Galmaduwa Raja Maha Viharaya
5. Thalawa Raja Maha Viharaya

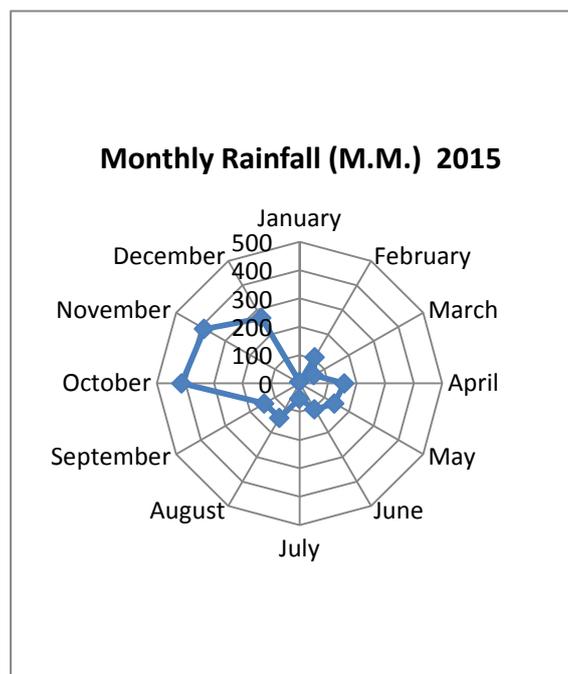
Climate and Environment Features

Kandy district is situated in the Central uplands and is 100m-1600m height from sea level. Although the eastern terrain of Kandy District is bounded by Mahaveli River and its topography more like a plain not more than 100m high from sea level. General monthly rainfall is 212 m.m, and Minipe Divisional secretariat in the eastern region of the District shows mountainous and low country dry zonal climate features.

Monthly Rainfall of the district – 2015

Serial No:	Month	Rainfall (M.M.)
1	January	5.3
2	February	106.4
3	March	57.6
4	April	157.3
5	May	141.5
6	June	106.1
7	July	54.1
8	August	140.2
9	September	142.1
10	October	413.6
11	November	385.6
12	December	266.8

Source – Dept: of Meteorology

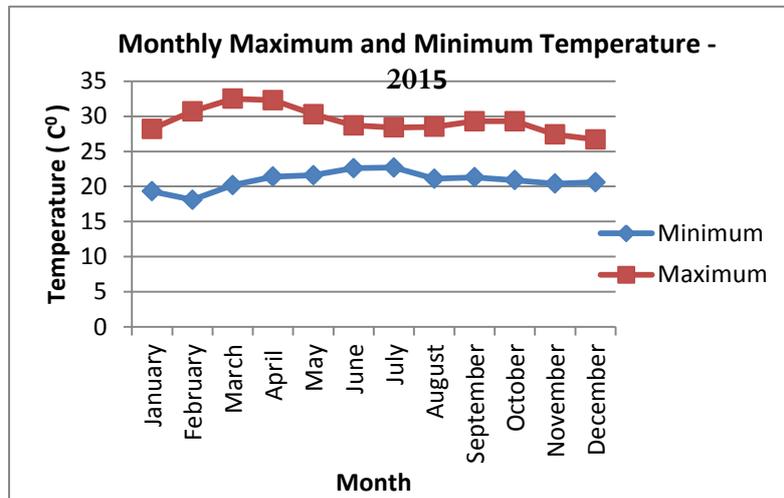


General temperature is between 20-20⁰ Celsius and having a temperate climate in most areas in the district throughout the year. Generally areas such as Delthota, Pasbage Korale, Gangalhala Korale, Udadumbara, Panvila takes a low value in temperature while the area of Minipe situated in the dry zone having high temperature relative to other areas.

Monthly Maximum and Minimum temperature in the district – 2015

Serial No:	Month	Temperature (Celsius ⁰)	
		Maximum	Minimum
1	January	29.4	16.9
2	February	29.5	19.0
3	March	32.0	19.5
4	April	31.0	20.2
5	May	30.7	19.9
6	June	29.6	21.9
7	July	29.2	21.7
8	August	29.6	21.4
9	September	29.6	21.2
10	October	29.1	21.1
11	November	28.9	20.9
12	December	28.9	20.9

Source – Dept: of Meteorology



Mahaweli River is the main river which flows across the Kandy District and it runs 110km along Kandy District. Two water streams such as Hatton Oya and Kothmale Oya initiated from two places join together and give birth to Mahaweli river and flows down at Polwathura village at Pasbage.

In addition to that, initiative water streams of Deduru oya also begin in the Poojapitiya Divisional Secretary's Division join with Ma Oya and increase its water capacity.

Knuckles mountain range situated in Udadumbara, Medadumbara, Minipe and Panvila Divisional Secretariat is an unique environmental zone. Main Mountain ranges such as Kobonilla gala (1553.87m height), Dotulugala (1573.96m height) Dumbaragala (1642.57m height) situated in the Kandy District. This zone is being the main catchment area of the Mahaweli River and Amban River and shows a high rainfall. Knuckles mountain range which provides the protection to the endemic flora and fauna shows the highest natural beach in the District.

Hanthana, Ambuluwawa, Balana, and Alagalla mountain ranges are situated in the Kandy District and the District harbors many waterfalls such as Kadiyanlena and Galaboda. Though most of them are unknown to the public, they are splendor with natural beauty.

Natural Flora

41,521 hectare otherwise 21% out of the total land area in the Kandy District is covered with forest. Out of these forests which should be protected as hard forests, 23,317 hectare is remains as thick forest, 10,759 as open forest and 7,445 hectare as forest cultivations. Much forest cover can be seen around high mountain summit. Therefore, this forest should be strictly protected with the aim of conserving water.

A large extent of land belongs to knuckles reserve is in the Kandy District. This range has named as strict natural reserve and being residence for endemic plants and animals in Sri Lanka. A large extent of land in Randenigala – Rantambe sanctuary belongs to this District. Hanthana mountain range, Wakarewatta forest and Udawatta forest are situated closely to the Kandy city. Hanthana mountain range is an area which has been under the strong environmental threats.

Wild Animals

A large number of animal communities live in the forest of Kandy District. Among them elephant, leopard, monkey, parquet monkey, wild boar, jungle tiger, deer are prominent. Wild elephants are abundant in the areas such as Udadumbara, Minipe, Meemure and Randenigala Sanctuary. It has been reported leopards from time to time from Gampola, Hanthana and Pathahewaheta areas. Monkeys, Parquet monkey and wild boars live in each forest in the District. Animal species such as spotted deers, samburs and barking deers can be seen in the Randeligala Sanctuary. In addition to that, a large number of bird's species have been reported.

Problems Caused by Wild Animals

Threats for the agriculture and human lives is high in some areas such as Udadumbara, Minipe, and Pathahewaheta. Meemure, Dewahandiya, Madugalla and Minipe are strictly affected. Damages caused to the cultivation by monkeys and wild boars can be seen in every areas and it is becoming a major issue that hard to be controlled.

Life Pattern

Total population of Kandy district is 1,416,000. It represents 03 sections urban 175,581 (12%), rural 1,152,274 (81%) and estate sector 88,145(7%) of total population in the district respectively.

As a whole, an agricultural economic pattern can be seen in the district. When considering the land use pattern, extent of cultivated paddy land is 16,129 hectare and it is being 8.3% from total extent of land in the district. Similarly, Tea, Coconut, Rubber, Cinnamon and other cultivations is 22,559, 1,230, 4,729, 81 and 17,564 hectare respectively.

High density of population can be seen in urban areas and they have engaged in own professions under the fields of industry and services. Accordingly, these people show a special contribution to the District's economy via these fields.

Irrigation System

When it considers the Irrigation system of Kandy District, Minipe, Murapola Ela, Gampolawela, Udugoda Bandara Ela schemes are being the main Irrigation systems.

Minipe Project is the only agrarian colony in Kandy District. It is started in Minipe Divisional Secretary's Division and the water source of this project is Mahaveli River. Its main water stream is left bank of Minipe and its length is 74 k.m. Minipe project is consist of 1,566 of distribution channels and 491 field channels and its total cultivable area is 18,595 acres. Paddy subsidiary crop cultivation could identify as crop varieties and paddy, 80% of crop cultivation is paddy, and the other 20% is subsidiary crop cultivation.

Murapola Ela scheme belong to Delthota and Pathahewaheta two Divisional secretaries Divisions. Length of the main canal is 15.5 k.m. Cultivation area is 1,200 acres. Paddy and subsidiary crop cultivation can be shown as varieties. No. of families who are receiving benefits under this project is 2600 families.

Water source of Udugoda Bandara Ela scheme in Pathadumbara, Panvila and Kundasale Divisional secretaries is Rawan Oya. Length of the main canal is 7.1 k.m. Cultivation area is 405 acres. While Paddy and Vegetables are being varieties. 1,000 families would receive benefits from Udugoda Bandara Ela.

Gampolawela Raja Ela scheme having the water source of Ulapane Oya is situated in Gangaihala Korale Divisional Secretariat' Division. Length of the main Ela is 12.8 k.m. Cultivation area is 405 acres. 1,000 families would received benefits from this scheme.

2.2 Basic Information



Basic Information

❖ Province	Central
❖ District	Kandy
❖ Total land area (sq.km)	1,940
❖ Number of Divisional Secretary's Divisions	20
❖ Number of Grama Niladhari Divisions	1,188
❖ Number of Villages	2,588
❖ Number of electorates	13
❖ Number of Municipal Councils	01
❖ Number of Urban Councils	04
❖ Number of Pradeshiya Sabha	17
❖ Number of Education Zones	06
❖ Number of Schools	649
❖ Number of Teachers	17,277
❖ Number of Students	278,410
❖ Number of Hospitals (General/Teaching/District/Rural)	56
❖ Number of Ayurvedic Centers	19
❖ Number of Voters (According to electoral Register 2016)	1,086,161
❖ Number of Hon. Members of Parliament	12
❖ Number of Hon. Members of Provincial Council (Kandy District)	29
❖ Number of Circuit bungalows under the Ministry of Home Affairs	01
❖ Total Population (According to 2015)	1,416,000
Female	740,842
Male	675,158
❖ Number of Housing Units	344,681
❖ Number of Families	342,255

Source : Dept. of Population and Statistics District Office ,Kandy
Election Office – Kandy District, Medical statistics Unit

3.1 Approved Cadre - District Secretariat Kandy

Designation	Service/Grade/Class	Approved No:	Existing cadre	No: of vacancies
Senior Level				
District Secretary	S.L.A.S. Special	01	01	-
Addl. District Secretary	S.L.A.S. I	01	01	-
Addl. District Secretary (Land)	S.L.A.S. I	01	01	-
Director (Planning)	S.L.P.S I	01	01	
Chief Accountant	S.L.Acc.S. I	01	01	-
Chief Internal Auditor	S.L.Acc.S. I	01	01	-
Assistant District Secretary	S.L.A.S. III	01	01	-
Deputy Director (Planning)	S.L.P.S II	01	01*	-
Assistant Director (Planning)	S.L.P.S III	03	03	-
Accountant	S.L.Acc.S. III	01	01	-
District Engineer	S.L.Eng.S. III	01	01	-
Total		13	13	
Tertiary Level				
Administrative Officer	P.M.A.S. Super Grade	01	01	-
Translator	Translator Service I	02	02	-
Total		03	03	-
Secondary Level				
Development Co-ordinator	Related Service	02	02	-
Budget Assistant	Related Service	02	02	-
Development Officer/ Development Assistant/ Development Field Assistant/ Audit Assistant	Related Service	37	37	-
Technical Officer	S.L.T.S.	02	01	01
Draughtsman	S.L.T.S.	01	01	-
Public Management Assistant	P.M.A.S. I/ II/ III	28	28	-
Information and Communication Assistant	S.L.I.T.S. III	02	02	-
Technical Assistant		01	01	-
Total		75	74	01
Primary Level				
Driver	Drivers Service I/ II/ III	07	07	-
Bungalow keeper		01	01	-
Office Employee Assistant	O.E.S. I/ II/ III	07	07	-
Office Labour	O.E.S. III	03	06*	(03)**
Office Watcher	O.E.S. III	03	0	03
Garden Labour	O.E.S. III	01	0	01
Sanitary Labour	O.E.S. III	02	02	-
Total		24	23	01
Grand Total		115	113	02
* The vacation of the position of Deputy Director (Planning) function as an acting position.				
** Duties of vacant posts such as watcher, Garden Labour are being covered by additional staff of Office Labour				

3.2 Approved Staff of Divisional Secretariats as at 31.12.2016 and the Details on Vacancies

Designation	Service/Grade/Class	Approved No	Existing cadre	No of vacancies
Senior Level				
Divisional Secretary	S.L.A.S. I	20	20	-
Assistant Divisional Secretary	S.L.A.S. III	22	21	01
Assistant Director (Planning)	S.L.P.S. III	20	20	-
Accountant	S.L.Acc.S. I/ II/ III	20	17	03
Total		82	78	04
Tertiary Level				
Administrative Officer	P.M.A.S.Super Grade	20	16	04
Administrative Grama Niladhari	G.N.S.Super Grade	20	12	08
Translator	Translator Service	08	12	(04)
Total		48	40	12
Secondary Level				
Development Co-ordinator	Related Service	20	19	01
Budget Assistant	Related Service	01	-	01
Development Officer/ Development Assistant/ Development Field Assistant	Related Service	1544	1472	72
Technical Officer	S.L.T.S.	40	23	17
Draughtsman	S.L.T.S.	06	-	06
Public Management Assistant	P.M.A.S. I/II/ III	536	515	21
Grama Niladhari	G.N.S. I/ II/ III	1187	1038	149
Sri Lanka Information and Communication Technology	S.A.I.T.S. III	12	10	02
Technical Assistant		20	19	01
Document Assistant		02	-	02
Receptionist		06	02	04
Total		3374	3098	276
Primary Level				
Driver	Drivers Service I/ II/ III	40	37	03
Bungalow keeper		-	-	-
Office Employee Assistant	O.E.S. I/ II/ III	166	123	43
Total		206	160	46
Grand Total		3710	3376	338

4. Performance of District Secretariat

4.1 General Administration

Special Occasions on Performance Progress - 2016

Most Ven. Galagama Dhammadhassi Sri Dhammananda Aththadasyabhidana Maha Nayaka Thero who was the Maha Nayaka Thero of Asiri Chapter passed away on 13.03.2016 and cremation religious festival was organized and held traditionally according to relevant customs with the initiative of district Secretariat and other public institutions including Sri Dalada Maligawa.

After that awarding ceremony of grants for the posts of Maha Nayaka and Anu Nayaka of Asgiri Chapter was Organized and held at historical Audience Hall in the premises of Sri Dalada Maligawa with the participation of Most Hon. the President on 17.05.2016.

National Great festival of Commemorating Priven Day also held in Kandy while the organizing activities for that, was performed with the initiative of this office during the period of 25-27.06.2016

Kandy District Secretariat provided a high contribution to make the activities successful by joining all public institutions and other relief services for Esala perehara cultural ceremony of Sri Dalada Maligawa which is being held annually and traditionally with the initiative of District secretariat.

Because of the strong storm weather conditions existed during the period between 15-30.05.2016, special emergency disaster situations with floods, landslides and displace of people occurred in 10 divisional secretariats in the district. Special effort was made by this office for the disaster relief activities.

District Secretariat could achieve a progress within human resource development including fulfilling vacancies existed in the posts of District administration and Divisional administration and giving training for the staff in this year. Similarly, it was able to expand physical facilities through completing new building facilities for divisional secretariats of Minipe and Panvila in this year.

4.1.1 Establishment Division

Establishment activities relevant to the District Secretariat's whole staff and Divisional Secretariat's staff, reserving and maintenance activities of vehicles in District secretariat and Divisional Secretariat, controlling space of the District secretariat's premises and its physical facilities, directing for paying water, electricity, telephone bills are being implemented by the establishment Division. Those activities are done in terms of establishment code, procedure regulations, public administration circulars and acts.

In 2016, as establishment activities of the officers in combined services of Kandy District secretariat and Divisional secretariats, recruitments, making confirmations, promotions, transfers and retirement activities, performance evaluation and standardizations recommendations of salary increments have been implemented due time durations.

Serial No	Activity	Number
1	Activities relevant to appointing	188
2	Recommending and sending for Making permanent.	113
3	Recommending and sending for promoting	56
4	Retirements	40
5	Performance evaluations and Standardizations	190
6	Recommending of salary increments	190
7	Annual transfers	43
8	Other transfers	25

Establishment Division updates and maintains performance report of all officers in all fields attached to district secretariat. (other departments). Under that agreements, midterm assessment, standardization of 160 performance reports were done. Actions have been taken to approve salary increments relevant to all officers who were qualified in the year 2016. Progress relevant updating performance reports, paying increments and relevant activities in the year 2016, shown in the following chart.

Serial No	Activity	Number
1	Performance evaluation and certification.	160
2	Recommendations/ approval of salary increments	160
3	Awarding pensions	01
4	Recommending and sending for Making permanent	03

Performance reports of Divisional secretaries other staff officers of Divisional secretariats are certified by district secretariat while paying increments are done by those offices.

Serial No	Activity	Number
1	Performance evaluation and certification.	60
2	Recommendations/ approval of salary increments	60
3	Recommending and sending Making permanent	05

Duties such as relevant to making confirmation, retirements, appointing Acting Grama Niladharis, reporting Grama Niladhari vacancies, foreign leave and duties relevant to Administrative Grama Niladhari have been done throughout the year. Activities relevant to the year 2016 is shown below.

Serial No	Activity	Number
1	Activities relevant to making permanent in Grama Niladhari Service.	25
2	Activities relevant to efficiency bars	20
3	Recommendations for retirements	15
4	Activities relevant to transfers	30
5	Activities relevant to Grama Niladhari petitions	20
6	Activities relevant to formal disciplinary inquiries	05
7	Submission of progress relevant to supervision of divisional secretariats	03
8	Appointing Grama Niladharis for acting	125
9	Reporting Grama Niladhari vacancies	04
10	Submitting approval for Foreign leave	15
11	Activities relevant to Administrative Grama Niladharis transfers	05
12	Activities relevant to retirements of Administrative Grama Niladharis	01
13	Appointing of Acting Administrative Grama Niladharis	05

A large number of vacancies were existed in the posts of Development Officer, Public Management Assistant and Grama Niladhari in the year 2016 and actions were taken to fill considerable number of vacancies existed in the posts of development officer and Grama Niladharis at the end of the year as shown in the chart below.

Serial No	Post	No of vacancies existed in the year 2016	No of Vacancies filled by attachments/ recruitments at the end of the year 2016
1	Development Officer	90	18
2	Public Management Assistant	50	29
3	Grama Niladhari	149	-

Reserving quarters, Maintenance and controlling is an other special duty implemented by establishment Division. There are 54 quarters belong to district secretariat. Activities done in connection with quarters in the year 2016 submitted in following chart. A waiting list is being maintained regarding the matter and recommendations are given by district housing committee comprised with Additional District Secretary (Land), Chief Accountant and Administrative officer for giving quarters to suitable officers. It has been conducted 08 Housing committee meetings in the year 2016.

Serial No	Activity	Number
1	No. of houses reserved	15
2	Requests made to get repaired quarters	14
3	Activities relating applications submitted requesting quarters	24
4	No. of cheques of housing rent banked	349
5	No. of appeals made requesting quarters	08
6	Activities relating removing trees dangerous to quarters	05
7	No. of housing committees conducted	08

151 free rail warrants and 167 official rail warrants have been issued by the Establishment Division. Rs. 4,046,900.00 has spent paying of telephone, water, electricity bills.

Establishment Division co-ordinates of giving property and distress loans under advanced B account for government officers under that 18 property loan applications had recommended and sent to state banks and given distress loans for 72 officers. 48 official vehicles have given for District Secretariat and Divisional Secretariats while management of these vehicles is done by establishment branch. All these vehicles have been insured under “sarvagrahi insurance scheme” in sri lanka insurance co-operation and in National insurance trust fund. Amount spent for this is Rs. 2,326,127.40 .Activities relevant to office vehicle management in last year shown below.

Serial No	Activity	Number
1	Vehicles repairs in District Secretariat	16
2	Vehicle services in District Secretariat	22
3	Vehicles insuring	48
4	Completing activities relating vehicles accidents	14
5	Getting of reports of vehicles repair of District Secretariat and Divisional Secretariat and preparing of cost quarter report	12

Strengthening the Divisional Administration and Supervision of Divisional Secretariats

Supervision activities of Divisional secretariats were done to create a high performance level among Divisional Secretariats in the district for more strengthening of Divisional administration. Accordingly, 10 supervision turns of Divisional secretariats had conducted in the year 2016, can be identified as more better monitoring system. Shortcomings identified in office level and discussed them and following a correct methodology accelerately is a very special matter.

Serial No	Divisional Secretariat	Date Supervised
1	Poojapitiya	2016.01.12
2	Harispaththuwa	2016.02.26
3	Hathraliyadda	2016.03.03
4	Pasbagekorale	2016.03.24
5	Kundasale	2016.04.26
6	Gangwatakorale	2016.05.24
7	Medadumbara	2016.06.09
8	Akurana	2016.06.30
9	Yatinuwara	2016.10.27
10	Minipe	2016.11.29

Conclusion of Boundaries of Local Government institution's divisions

Serial No	Description	Number
1	No of Local Government institutions	22
2	No of committee meetings conducted	11
3	No of complains submitted regarding local government institutions	279
4	No of complains given solutions	131
5	Date on which final report was sent	2016.08.24

Circuit Bungalow Activities

There are 24 circuit bungalows situated throughout the Island controlled by Ministry of Home Affairs. Circuit Bungalows can be reserved government officers, semi government officers, and pensioners. Accordingly, they are provided facility of reserving circuit bungalows via the Ministry of Home Affairs and the district secretariat. Details about circuit bungalows reserved by Kandy District Secretariat shown below.

❖ Reserving Circuit Bungalows – 2016

Serial No	Circuit Bungalow	Fees Collected (Rs.)
1	Kandy - Bahirawakanda	1,800.00
2	Galle	15,100.00
3	Hambanthota	6,300.00
4	Katharagama	11,200.00
5	Badulla	3,000.00
6	Nuwara Eliya	4,550.00
7	Anuradhapura	4,500.00
8	Polonnaruwa	4,500.00
9	Kurunagala	1,600.00
10	Puttalam	1,900.00
11	Jaffna	4,550.00
12	Matale	1,500.00
13	Batticalo 1	8,600.00
14	Batticalo 2	14,500.00
15	Monaralagala	1,500.00
16	Trincomalee	4,800.00
17	Trincomalee (New)	12,000.00
18	Mulativ	3,900.00
19	Chillaw	600.00
20	Mathara	13,800.00
Total		120,200.00

Welfare activities

Welfare Association of Kandy District Secretariat was performed following special tasks in the year 2016.

- ★ A lottery was sold for consolidating funds in Welfare Association and received a revenue of Rs.571,640.00 by selling
- ★ A consumer fair is conducted in District Secretariat's premises in month under the supervision of welfare Association. By that, officers are provided with the facility of buying goods for relief price.

4.1.2 Activities of the District Media Unit

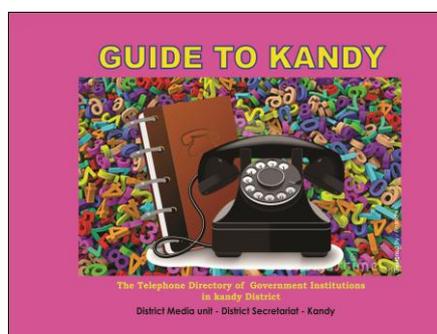
Main objective of the District Media unit is to provide information to the people and making aware them through giving media contribution of social, economic, political, religious, and cultural development.

Activities performed by the Media unit in the year of 2016

Serial No	Program /Project/Activity	Number
1	Issue Of news announcements	110
2	Media Coordinating activities	60
3	Media coverage activities	102
4	Awaring Journalists on right to information act in Kandy district	100
5	Awareness Program on media literacy in Kandy district	1250
6	Maintaining the activities of District Secretariat's Library ➤ Number of lending	3800
7	Preparing and printing a telephone directory (Guide to Kandy) including telephone numbers of public institutions in Kandy district	
8	Updating the web site of District Secretariat	
9	Giving broad publicity on special development and other programs implemented in the district by media co-ordination, media coverage and media announcements,	



Awaring Journalists on Right to information act,



Preparing Telephone directory Guide to Kandy.

4.1.3 Internal Audit Activities

Activities done by Internal Audit unit during the year 2016 shown below.

❖ Internal Audit inspections

Serial No	Office	Date of Audited	No of Audit Queries Issued	
			Internal Queries	Queries Received from Auditor General
1	Kandy District Secretariat	2016.08.01		
2	Divisional Secretariats			
	I. Gangawatakorale	2016.10.20		
	II. Kundasale	2016.07.26		
	III. Pathadumbara	2016.01.21		
	IV. Panwila	2016.04.28		
	V. Yatinuwara	2016.03.31 2016.08.09		
	VI. Udunuwara	2016.04.01 2016.10.27		
	VII. Udapalatha	2016.10.07		
	VIII. Doluwa	2016.04.05		
	IX. Pathahewaheta	2016.02.26 2016.11.10		
	X. Delthota	2016.09.01		
	XI. Medadmbara	2016.02.28 2016.11.22		
	XII. Udadumbara	2016.05.10		
	XIII. Minipe	2016.09.01		
	XIV. Akurana	2016.02.16		
	XV. Poojapitiya	2016.05.10		
	XVI. Harispaththuwa	2016.08.09		
	XVII. Thumpane	2016.11.03		
	XVIII. Hatharaliyadda	2016.06.02		
	XIX. Gangaihala korale	2016.02.18		
	XX. Pasbage korale	2016.09.29		
		Total	21	31

❖ Submitting replies for the audit quarries

Serial No	Office	Date of Audited	Sending Replies For Audit Queries		
			Internal Queries	Queries received from Auditor General	
1	Kandy District Secretariat	2016.03.29			
		2016.04.02			
		2016.04.25			
		2016.06.04			
		2016.06.15			
		2016.07.21			
		2016.07.25			
		2016.08.11			
2	Divisional Secretariats				
I.	Gangawatakorale	2016.01.22			
		2016.03.15			
		2016.03.24			
		2016.04.07			
		2016.11.15			
	II.	Kundasale			2016.03.15
					2016.09.02
	III.	Pathadumbara			2016.04.01
	IV.	Panwila			2016.05.18
	V.	Yatinuwara			2016.05.22
	VI.	Udawalatha			2016.04.12
	VII.	Doluwa			2016.06.08
	VIII.	Delthota			2016.07.25
	IX.	Medadumbara			2016.04.01
X.	Udadumbara	2016.03.23			
XI.	Akurana	2016.10.05			
XII.	Poojapitiya	2016.12.19			
		2016.12.22			
XIII.	Thumpane	2016.05.19			
XIV.	Gangaihalakorale	2016.11.03			
		2016.11.07			
		Total	21	31	

❖ **Preparing reports submitted to Public Accounts Committee**

Description	Month
Submitting replies for audit queries subjected to further inspection for public Accounts committee according to years of 2010,2011, and 2012	February 2016

❖ **Preparing of Management and Audit Report**

Description	Month
Preparing and submitting the Management Audit Report including replies for audit queries relevant to year 2015 which had been subjected to further inspection.	July 2016

❖ **Conductivity of District Audit and Management Committee meetings.**

Date Of Conducted The Audit And Management Committee Meeting	Participation	Date Of Submitted The Reports
2016.03.08	Assistant Auditor – General , Superintendent of Audit, Chief Internal Auditor of finance ministry, Divisional secretaries , Accountants, Assistant Directors (planning) and officers relevant to the subjects audited have been participated for this committee meeting held and chaired by the District Secretary /Government Agent.	2016.03.30
2016.06.23		2016.07.08
2016.09.22		2016.10.10
2016.12.20		2016.12.27

❖ **Issuing Internal orders**

Description	Number
Internal orders issued in the year 2016	03

4.1.4 District Disaster Management Activities – 2016

Allocation Source: Disaster Management Centre

Serial No	Program/Project	No of Performed	Amount Spent (Rs.)	Venue
1	Implementation of disaster mitigating projects	04	23,074,049.27	Flood mitigating of Akurana town
			10,862,598.57	Flood mitigating of Nawalapitiya town
			1,324,890.61	Gangawata Korale, Keerthi Sri Rajasinghe mawataha, land slide mitigating
			5,353,014.09	Improving of Doluwa palte Delthota Road
2	Disaster Management rehearsals program in district level	01	15,025.00	District Secretariat
3	Disaster Management rehearsals Program in divisional level	03	29,982.00	Udunuwara, Udadumbara, and Pasbagekorale, Divisional secretariats
4	Conducting rehearsals of removing landslide disasters	07	61,534.00	Doluwa, Yatinuwara, Delthota, Poojapitiya, Udapalatha, and Gangawatakorale, D.S. Divisions
5	Awaring rural disaster management committees	02	15,247.00	Gangawata Korale D.S. Divisions
6	Conducting of Disaster Management awareness Programs			
	i Schools	07	65,070.00	Alawthugada National School, Vilana Nandana Maha Vidyalaya, Akurana, Jinaraja College-Gampola, A.Rathnayake College-Walala, Hoorikaduwa Vidyalaya-Menikhinna, Nugawela Central College, Paranagama Central College
	ii Teachers	04	73,759.00	Denuwara, Wattedegama, Gampola, and Katugasthota education zones
	iii Public Officers	04	114,660.00	Zonal Economic Development Institute, Peradeniya, Children Hospital, Thumpane, and Hathraliyadda D.S. Divisions
	iv Army Officers	02	25,000.00	Pallekale army camp, Doluwa army camp
7	Preparing of school disaster safety plans	05	45,205.00	Wattedegama Balika Viduhala, Hillwood College, Nugawela Central College., Swaranjothi Viduhala and Paranagama Central College
8	Preparing rural disaster plans	07	41,215.00	Udapalath, Udadumbara, Panwila, Poojapitiya, Gangawatakorale, and yatinuwara D.S. Divisions

9	First – aid Program	01	25,000.00	Red cross center-Kandy
10	Rural disaster management awareness Program	03	27,595.00	Pathadumbara, Hatharaliyadda, and Kundasale D.S. Divisions
11	Responing for emergency disaster	08	1,253,916.00	Yatinuwara, Gangawtakorale, Gangihalakorale, Doluwa and Uduuwara D.S. Divisions
12	Awaring of District Disaster Management Committees	01	33,145.00	Governor’s Office
13	Awareness Program of monsoon rain preparedness	06	47,695.00	Pathahewaheta, Udapalatha, Gangaihala korale, Yatinuwara and Hatahjaraliydda, D.S. Divisions
14	Fixing landslide disaster risk boards	20	84,750.00	Pasbagekorale and Gangihala korale D.S. divisons
15	Paying for houses damaged due to disaster situations		41,979,851.48	20 D.S. Divisions
16	Conducting of awareness of programs on behalf of National Security Day	01	31,767.00	Pasbage Korale D.S. Divisions
Total			880,967,969.02	
*	Special Programs performed on the contribution of Disaster Management Co-ordinating Unit			
	i Controlling of emergency opration until for Dalada Perahera			
	ii Co-ordinating first aid service needed for National Sports Festival			
	iii First –aid activities of National Independence day Festival and Emergency disaster operation activities			

Activities of providing relief for the people who were affected due to emergency disaster situation occurred in the month of May

Allocation Source: Ministry of disaster Management/ National Insurance Trust Fund

Serial No	Description	Unit	Number	Amount Spent (Rs.)	Divisional Secretary’s Divisions
1	Paying compensations for house damages	Housing	198	6,651,741.20	Akurana, Ganagaihala Korale, Harispaththuwa, Hatharaliyadda, Galagedra, Udapalatha, Pathahewaheta, Delthota, Doluwa, Pasbage Koralaya, Yatinuwra, Uduuwra, Medadumbara, Pathadumbara, Panvila, Gangawta Korale, Minipe, Udadumabara, Kunadasle
2	Giving cooked foods	Families	541	986,184.90	
3	Giving dry rations	Families	535	678,471.10	
4	Paying compensations for losses of lives	Families	06	600,000.00	
5	Camp management and administrative expenses	Camps	41	1,175,264.03	
Total				10,091,661.23	

4.1.5 Training and Human Resources Development Activities

4.1.5.1 Training Program - 2016

Training Programs were conducted by Kandy District secretariat with the aim of generating public officers who treat people respectfully and having the ability to provide an efficient and effective service to the public through developing knowledge, attitudes and skills of officers. 1295 staff and non-staff officers in various posts participated for this training Program.

(A) Training courses conducted on training allocations of Kandy District secretariat.

Serial No	Name of The Training Course	Targeted Group	No of Courses Conducted	No of Officers Trained	Expenditure (Rs.)
1	Residential training on irrigation created constructions and maintenance	Technical Officers	01	35	300,250.00
2	Basic Computer training	Development Officer Public Management Assistant	01	15	30,175.00
3	Training on disciplinary procedure	Dev.officer,Public Management Assistant	01	56	36,455.00
4	M.S Access Computer training	Dev. Officer Public Management Assistant	01	15	12,750.00
5	Grama Niladhri Capacity Development training	GramaNiladhri	01	60	44,395.00
6	Awareness workshop on preparing estimate relevant to development activities and procurement procedure	Accountant Assistant Director (Planning) Technical Officer Public Management Assistant	01	149	32,830.00

7	MS Excel Computer training	Development Officer, Public Management Assistant	01	13	14,440.00
8	Training on paying pensions	Accountant Pension Officer Public Management Assistant	01	73	52,840.00
Total			08	416	524,135.00

(B) Training courses conducted on allocations of Ministry of public Administration and Management.

Serial No	Name of The Training Course	Targeted Group	No of Courses Conducted	No of Officers Trained	Expenditure (Rs.)
1	Inauguration training for newly appointed Public Management Assistants	Public Management Assistant	01	123	314,825.80
Total			01	123	314,825.80

(C) Training courses Conducted on allocations of Home affairs

Serial No	Name of The Training Course	Targeted Group	No of Courses Conducted	No of Officers Trained	Expenditure (Rs.)
1	Residential training on survey activities, Survey activities and Mapping institute-Diyathalawa	Technical officer	01	52	312,552.75
2	Training on fixing electric circuits	Technical officer	01	46	31,500.75
Total			02	98	344,053.50

(D) Training courses Conducted Jointly with SLIDA

Serial No	Name of The Training Course	Targeted Group	No of Courses Conducted	No of Officers Trained	Expenditure (Rs.)
1	Project Management	Development Officer , Public Management Assistant	02	126	100,486.00

2	Training on Disciplinary Procedure	Grama Niladhari Headquarters, Development Officer, Public Management Assistant	01	56	45,891.50
3	Provision of establishment code and procedural Rules	Dev.officer Public Management Assistant	01	70	53,956.25
4	Training workshop on Project planning and proposal writing	Dev. Officer Public Management Assistant	01	75	77,764.50
5	Project supply and planning	Dev. Officer Public Management Assistant	01	62	46,610.90
6	Government land Management	Land Officer, Dev. Officer Public Management Assistant	01	63	48,995.40
7	Government Procurement procedure	Development Officer Public Management Assistant	01	70	36,710.00
8	Government Audit activities	Dev. Officer Public Management Assistant	01	69	37,979.50
9	Communication Skills	Dev. Officer Public Management Assistant	01	67	22,544.00
Total			10	658	470,938.05

Total Progress of Training Programs

Serial No	No of Courses Conducted	No of Officers Trained	Expenditure (Rs.)
01	21	1295	1,653,052.35



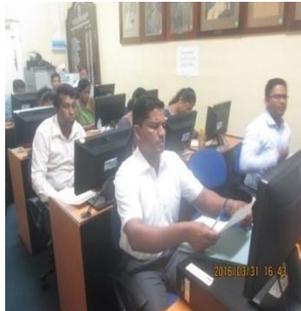
Grama Niladhari Capacity Dvelopment Training



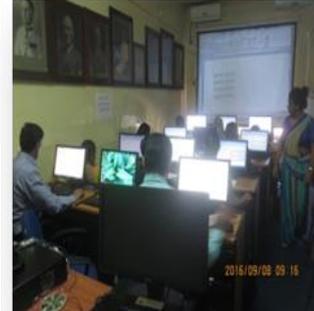
Project Planning and Proposal Writing Training



Inauguration training for newly appointed P.M.A



Conducting of Computer Training courses



4.1.5.2 Human Resources and Career Guidance Activities

Allocation Source: - Department of Manpower and Employments

Serial No	Program	No of Targets	No of Implemented	No of Beneficiaries	Expenditure (Rs.)	Venue Conducted
1	Conducting of awareness programs					
	i.For G.C.E. (O/L) Students	146	161	5635	-	20 Divisional Secretary's Divisions
	ii.G.C.E (A/L) Students	106	112	3920	-	20 Divisional Secretary's Divisions
	iii. For Teachers	91	01	39	27,700.00	Katugasthota Teachers Training centre
	iv. For Parents	07	08	565	15,500.00	Udaplatha, Pathahewaheta, Pathadumbara, Hathraliyadda, Yatinuwara, Poojapitiya, Medadumbara, Akurana D.S. Divisions
2	Encouraging programs for self employments	02	02	60	4,600.00	Kundasale, Harispaththuwa, D.S.Divisions.
3	Program of succeeding professional challenges	02	02	60	15,900.00	Doluwa, Delthota D.S. Divisions
4	Awareness program for internal graduands	01	01	44	40,450.00	Univercity of Peradeniya
5	Program of giving employments for those who need attention	01	01	34	11,500.00	Gangawatakorale D.S. Divisions
6	Carrier guidance Program for those who need attention	146	146	1480	-	20 Divisional Secretarie's Divisions
7	Jobs clubs program	01	01	30	34,150.00	Udadumbara D.S. Divisions
8	Program of succeeding professional challenges	02	02	87	19,980.00	Harispaththuwa, Akurana D.S. Divisions
9	Conducting of Divisional job market	02	03	437	37,500.00	Pathahewaheta, Kundasale Udapalatha D.S. Divisions
10	Entrepreneurship development training Program	01	01	67	27,600.00	Harispaththuwa D.S. Division

Conducting Training Programs on requirements						
11	I Designing of cakes	01	01	46	12,950.00	Gangawata Korale D.S. Division
	ii Maintaining nurseries	03	03	131	29,850.00	Medadumbara, Pathadumbara, Hathraliyadda, D.S. Divisions
	iii Production of travelling bags using disposable things	02	02	71	19,900.00	Poojapitiya, Thumpane D.S. Divisions
	iv sewing saree jackets	03	03	102	29,850.00	Gangwata Korale, Pasbagekorale, Kundasale D.S. Divisions
	v Training on masonry	01	01	34	9,950.00	Udunuwara D.S. Division,
	vi Production of joss- sticks	01	01	44	9,950.00	Akurana D.S. Division
	vii Production of ladies hand bags and Patchworks	01	01	36	9,950.00	Yatinuwara D.S. Division
	viii Production of LED bulbs	02	02	67	9,950.00	Panvila, Delthota D.S. Divisions,
	ix Bathik creations	01	01	20	9,950.00	Pathahewaheta D.S. Division
12	Rendering Career guidance services	450 (targeted beneficiaries)	-	460	-	District Secretariat
13	Improving career performance Directing for professional trainings	120 (targeted beneficiaries)	-	430	-	District Secretariat
Total					433,975.00	



Awarding Internal Graduates



Workshop on Succeeding Professional Challenges

4.1.5.3 Productivity Program – 2016

Programms conducted by productivity unit in the year 2016 as follows.

Serial No	Program/ Project	No of Targets	No of Performed	Target Groups	Venue Conducted
1	i Pre-school productivity program	06	06	Pre-school, Parents	Sumana Pre-school Haragama, Samanala Pre-school Gurudeniya, Bodhu sinigithi pre-school Lewlla, Japan friendly preschool, Iriyagama Siri siduhath
	ii Observation of preschools		33	Pre-school Teachers, and Children	Preschool, Hindagala Kingsway pre-school
2	i School productivity Program	06	08	Teachers and Students,	Dumbara Primary college Kengalle Maha Vidyalaya, Weeravikum Viduhala, Ambala junior schools, Lumbini Viduhala, St. Mary's College, Senarathwela Viduhala, Dharmawickrama Girl's College
	ii Observation of School		37	Teachers and students	
3	i Public sector productivity Program	06	09	Officers in public sector	Dept of Export Agriculture, Board of library services, gurudeniya sub post office, General Hospital, Kandy, Medadumbara D.S. Division and Department of Tourism
	ii Observation of public sector		42	Officers in public sector	
4	Conducting of community productivity workshops	03	03	Community	Dunhinna Division, Dambawela Divisions, Iriyagama Division.
5	Private sector productivity program	04	04	Staff	Green apple, PAESPA Institute, Institute of shanaka production, lankasol
6	Kandy district productivity certificate course	01	01	40 Officers (amount of collected Rs. (16,032.50)	Labour Department auditorium
7	Field observation visit			Kandy productivity certificate courses officers	Department of Agriculture Zonal Education office

8	Giving contribution for Programs on productivity concept and 5s audit			Students, teachers and the staff	02 schools , 12 public institutions
09	Kaisen Entrepreneurial Program	05	05	Kandy district small and medium scale entrepreneurs	District Secretariat Kandy
10	Exchange of excellent experiences	-	-	Productivity development officers	Sewanagala D.S. Office
11	Preparing a handbook to create an environment friendly office in national level	-	-	Productivity development officers	District Secretariat public service training institute Katugasthota
12	Designing a grama Niladhari office hand book	-	-	Productivity Development Officers	District Secretariat public service Training Institute Katugasthota
13	Conducting of monthly progress review meetings	12	12	40 Officers	Public service Training institute Katugasthota
14	Kandy district secretariat won the 2 nd place from inter departmental section in National productivity awards evaluation Program held in 2015.				

5. Statutory Activities and Other Duties

5.1 Registrar General Department's Activities

❖ Registration activities

Serial No	Description	Number
1	No of attorney licenses registered	4585
2	Approved applications for probable certificates	142
3	Registered deeds	61185
4	Deed copies issued	1701
5	Applications to search details of land documents	9725
6	Title schedules received for registration	
	➤ Government	517
	➤ Private	2003
	➤ Grants	02
	➤ Other institutions	218
7	No of applications received to get title certificates and extracts	933

❖ Approved Proclamations

Serial No	Description	Number
1	Registering of late births (24 th Sentence)	367
2	Registering of late death (36 th Sentence)	49
3	Amendments of birth and death certificates – under the sentence of 27 (9) and 52 (1)	1820
4	Re- registration of births adopted	18

❖ No of copies of probable certificates issued - 344

❖ Registering of deaths of missing persons - 04

❖ charges collected as revenue

Serial No.	Description	Amount (_Rs)
1	Registration of warrant of attorney	4,227,000.00
2	Issue of probable certificates	34,400.00
3	Issue of attorney deeds and leaves	84,000.00
4	Deed search	3,665,500.00
5	Registration of deeds	4,299,800.00
6	Issue of deed copies	5,504,300.00
7	Translation fees	179,850.00
8	Registration of titles	121,500.00
9	Issue of title certificates and extracts	157,000.00
Total		18,273,350.00

5.2 District Election Activities - 2016

❖ Election Office Activities

Revision of electoral register in the year 2016 was initiated by Grama Niladharis as counting officers and as covered all Divisional secretary's Divisions in the district on 15.05.2016 Accordingly, prepared vote register was certified by Deputy Commissioner of elections in Kandy on 23.12.2016.

❖ Commemoration of Voter's Day

Main Program to aware public for commemorating voter's day which had fallen on 01.06.2016 was held at Nawalapitiya city based on Pasbage Korale divisional Secretariat division in grand manner, concurrently people of Kandy city, Mahaiyawa, Poornawaththa areas were awared by showing street dramas, and distributing leaflets by Kandy Deputy office of Elections.

❖ Electoral Register Extracts.

Actions were taken to issue 7410 extracts of electoral register for court orders, getting deeds of land, university and College of education admissions and other public college necessities in the year 2016.

5.3 Activities of Motor Traffic Unit

Duties Performede in term of Motor Traffic Ordinance in the year 2016 as follows.

Serial No	Description	Annual Target	No of Performed	Financial Progress (Rs.)
1	Driving test - written	20950	26120	66,768,825.00
2	Driving test - practical	16000	33673	-
3	Renewal of driving licenses	12000	8214	14,078,925.00
4	Registration of motorcycles	140	-	-
5	Giving vehicle number plates	20450	13827	-
6	Issue of heavy vehicle fitness certificates	800	958	478,900.00
7	Issue of identity certificates	400	467	86,500.00
8	Vehical Test	1000	1100	-
9	Prohibition orders	785	2347	231,650.00
10	Road safety committees	24	24	-
Total		72549	86730	81,644,800.00

5.4 Activities of Control of Explosive Unit

Duties performed by the Control of unit explosive Division in the year 2016 are shown below.

❖ Explosive Issuing Activities

Serial No	Description	Progress	
		Physical	Financial (Rs.)
1	Issue of licenses for the use of explosives	322	132,750.00
2	Issue of production licenses of explosives	09	5,500.00
3	Issue of licenses for the suppliers of explosives	09	18,000.00
4	Issue of licenses for importing explosives	01	10,000.00
5	Issue of licenses for producing fireworks	07	1,750.00
6	Issue of licenses for the suppliers of fireworks	396	31,800.00

❖ Fire Arms/ Guns Licenses Activities

Serial No	Description	Progress	
		Physical	Financial (Rs.)
1	Renewal of fire arms/gun licenses annually	483	51,300.00
2	Issue of permits for watchers for fire arms/ gun licenses	11	110.00
3	New requests for fire arms-submitting for Defence Secretary	8	620.00
4	Accepting fire arms	16	-

5.5 Activities of Authority of Consumer Affairs - 2016

1. Market raids and awareness programs

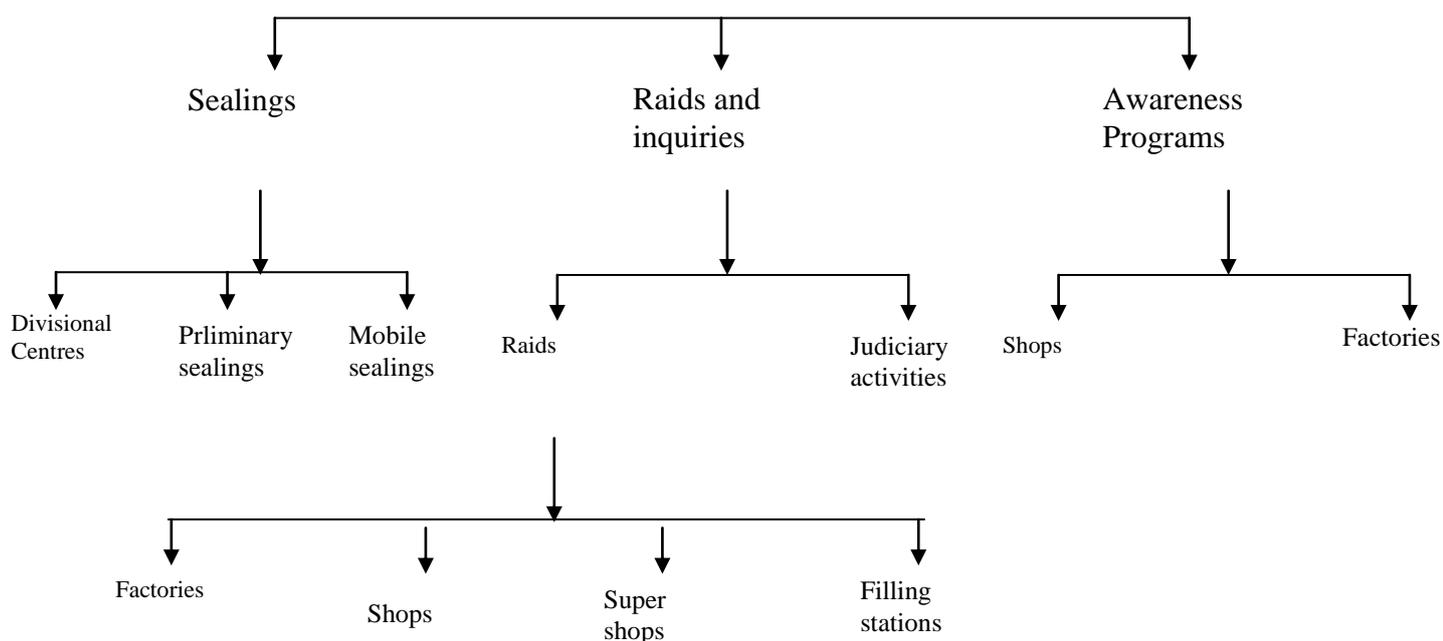
Month	No of Raids	Filing Actions	Fines (Rs.)	Awareness programs		
				Consumer	Commercial	Media
January	113	350	479,000.00	01	01	-
February	222	178	547,000.00	-	01	-
March	124	109	307,000.00	10	02	01
April	127	47	147,500.00	-	02	-
May	113	190	790,500.00	-	01	-
June	99	227	743,500.00	02	01	-
July	121	184	959,500.00	-	10	01
August	170	210	648,500.00	-	12	01
September	162	282	933,000.00	01	-	-
October	144	139	808,000.00	02	01	-
November	195	230	874,500.00	03	01	-
December	212	92	308,000.00	-	-	-
Total	1802	2238	7,546,000.00	19	32	03

2. Receiving of consumer complains

Month	Telephone Complain	Written Complain	No of Problems Settled		No of Cases Filed	
			Telephone	Written	Telephone	Written
January	03	11	03	12	01	-
February	05	11	04	08	02	01
March	05	13	05	07	04	-
April	03	15	02	09	-	-
May	11	16	09	16	01	-
June	13	08	11	16	08	02
July	26	14	24	20	18	-
August	17	26	15	20	13	01
September	11	12	08	08	06	-
October	13	17	11	15	10	-
November	11	16	09	13	08	01
December	01	18	04	11	-	01
Total	119	177	105	155	71	06

5.6 Measurement units, Standards and Services Unit's Activities

Activities of the department of Measurement units, Standards and Services unit shown below.



Duties performed by the Measurement units, Standards and Services Unit - 2016

Serial No	Description	No of Targets		Targets Fulfilled	
		Units	Revenue (Rs.)	Units	Revenue (Rs.)
1	Verification and Sealing activities of weigh, and measurement equipment using for trade activities in the district.				
	i. Centers	71868	22,297,680.00	71497	21,610,410.00
	ii. Preliminary Sealing				
	iii. Mobile sealing				
iv. Filing stations					
2	Organizing raids, checking of weigh and measurement methods, taking in to custody of wrong weigh and measurement equipment and weigh and measurement discrepancies through out the district	960	-	782	-
3	Fines by the court for offences found	-	-	41	94,500.00
4	Awaring trade community and customers in the district	42	-	33	-
	Total	72870		72353	21,704,910.00

5.7 Environmental Activities - 2016

Serial No	Program/ Project	Number	Venue Conducted
1	Hanthana Management Committee		
	I. Number of times conducted the committee	06	District Secretariat - Kandy
	II. Number of applications received by the committee	575	
	III. Number of applications approved by the committee	410	
	IV. Number of applications not approved	120	
	V. Number of applications still under functioning	45	
2	Conducting the District Environmental Committee	06	District Secretariat - Kandy
3	Conducting of soil and gravel district Committee	02	District Secretariat - Kandy
4	Environment Pilot Medals		
	I. Giving Pilot Medals	800	Schools in Kandy District
	II. Giving Green medals	135	
	III. Giving Silver medals	65	
	IV. Giving Gold medals	20	
V. Giving President medals	11		
5	Special tree planting programs		
	I. "Vana Ropa" National program	02	Sankuwer Estate – Udapalatha Division
	II. Programs in Divisional level	20	20 Divisional Secretariat
6	Environmental program concurrent to Esala Perahera	01	Headed by the Hon Governor and Chief Minister of Central Province, with the participation of 1000 school children at the Children's Library in Kandy

➤ Dengue prevention progress summary - 2016

Serial No	Description	Number
1	Holding rural committees	13517
2	Holding Divisional committees	569
3	Holding district committees	06
4	No of complains received	1888
5	No of investigations	2906
6	Holding of Shramadhana	24990
7	Holding of awareness programs	14970

Details of the Permissions issued for falling Jack trees through out the year 2016 are shown below.

Description	No of Jack Trees	No of Divisional Secretaries
Approval of District Secretary	92	15

5.8 State Lands and colony lands activities - 2016

❖ Solving problems on state lands and colony lands and directing to Divisional secretaries.

Serial No	Divisional Secretary Division	No of Problems of To Be Acted
1	Gangwatakorale	56
2	Pathdumbara	18
3	Panwila	05
4	Kundasale	27
5	Medadumbara	14
6	Udadumbara	16
7	Minipe	15
8	Udunuwara	31
9	Yatinuwara	24
10	Udapalatha	23
11	Gangihala Korale	21
12	Akurana	03
13	Harispaththuwa	12
14	Poojapitiya	02
15	Thumpane	10
16	Hatharaliyadda	09
17	Doluwa	13
18	Pathahewaheta	16
19	Delthota	16
20	Pasbage korale	23
Total		354

Activities of re-settling of families who were affected by disasters.

Serial No	Divisional Secretary's Division	No of rural families		No of estate families	
		No of families affected	No of families given block of lands	No of families affected	No of families given block of lands
1	Udunuwara	64	64	-	-
2	Udupalatha	43	-	49	-
3	Gangaihalakorale	224	-	72	40
4	Doluwa	72	72	80	40
5	Pathahewaheta	142	-	87	-
6	Delthota	-	-	99	-
7	Pasbagekorale	33	-	42	32
Total		578	136	429	112

5.9 Census and Statistical Activities

Kandy district Census and Statistical office conducted following programs and surveys within the year 2016.

Serial No.	Activity	Target	Amount	Progress	Amount
1	Income Revenue Expenditure Surveys	Housing Units	1500	Housing	1500
2	Survey of non economic agricultural activities	Institutions	449	Institutions	449
3	Srilanka Labour force survey	Housing Units	1500	Housing Units	1500
4	Collecting Prices				
	Group 1 (collecting of open market retail price – weekly)	Price reports	48	Price reports	48
	Group I A (collecting of open market retail price – twice a month)	Price reports	24	Price reports	24
	Group II (collecting of open market retail price – once a month)	Price reports	12	Price reports	12
	Group III (collecting of open market retail price – once a quarter)	Price reports	4	Price reports	4
	Price of producer	Price reports	240	Price reports	240
5	Paddy harvest survey	Surveys	208	Surveys	208
6	Collecting statistics on extent of land cultivated and preparing the district report	Divisional Secretariats Division	20	Divisional Secretariats Division	20

7	Collecting of statistics on dry crops and Preparing the district report	Divisional Secretariats Division	20	Divisional Secretariats Division	20
8	Collecting of statistics on animals such as Cattles, Chicken	Divisional Secretariats Division	20	Divisional Secretariats Division	20
9	Survey on cost of coconuts production	Reports	7	Reports	7
10	Collecting statistics on animals slaughtered	P.S. M.C. U.C. (Reports)	17 1 4 22	P.S. M.C. U.C. (Reports)	17 1 4 22
11	Collecting statistics on buildings	P.S. M.C. U.C. (Reports)	17 1 4 264	P.S. M.C. U.C. (Reports)	17 1 4 264
12	Collecting of local government statistics	P.S. M.C. U.C. (Reports)	17 1 4 22	P.S. M.C. U.C. (Reports)	17 1 4 22
13	Survey on quarterly industrial products	Industrial Institutions	12	Industrial Institutions	12
14	Annual survey on construction industries	Industrial Institutions	100	Industrial Institutions	100
15	Annual survey on industries	Industrial Institutions	400	Industrial Institutions	400
16	Preparing of statistics thesis	Statistics thesis - 2016	-	Fully Computerized	-
17	Conducting government and semi government surveys	Survey activities before December 30, 2016 have been completed			
P.S. – Pradeshiya Sabha, M.C. – Municipal Council, U.C. – Urban Council					

5. 10 Pensions Affairs - 2016

❖ Paying pension by Divisional Secretary's Divisions

Serial No	Divisional Secretary's Divisions	No of pensioners	Pension payments Total Expenditure (Rs.) as at 2016.12.31
1	Akurana	887	241,127,474.31
2	Delthota	338	88,806,753.61
3	Doluwa	969	243,900,546.22
4	Gangaihala Korale	1659	438,159,003.76
5	Harispaththuwa	3644	1,019,737,152.49
6	Hatharaliyadda	1226	321,311,861.98
7	Gangawatakorale	8820	2,600,454,150.92
8	Kundasale	5752	1,559,268,849.05
9	Medadumbara	1577	418,756,059.38
10	Minipe	883	197,784,833.40
11	Pasbage korale	1621	424,837,891.95
12	Panwila	248	60,077,560.14
13	Pathadumbara	3961	1,108,831,512.77
14	Pathahewaheta	1960	521,317,000.37
15	Poojapitiya	1852	507,379,830.87
16	Thumpane	1682	465,290,892.98
17	Udadumbara	481	120,986,293.63
18	Udunuwara	4727	1,316,555,060.05
19	Udupalatha	2461	679,641,521.25
20	Yatinuwara	6037	1,666,631,312.00
Total		50785	14,000,855,561.13

6. Social Services and Cultural Affairs

6.1 Progress of Cultural Affairs -2016

Allocation source: Ministry of Cultural Affairs - Department of Cultural Affairs

Serial No	Program	Amount Spend (Rs.)	Personel Participated	Venue
1	Commencing office activities giving priority to all religious customs in the year 2016	-	Staff of the district secretariat	District Secretariat, Selva Vinayagar Hindu temple, St Anthony's church, Meeramakkam Mosque
2	68 th National Independence day celebrations	-	Political leadership, Public officers, Schools children	Bogamabara ground
3	Selling flags and stickers for Cultural Bala Mandala Fund	1000 flags	-	20 D.S. Divisions
4	Co-ordinating activities of cremation ceremony of Most ven. Maha nayaka thero of Asgiri chapter	-	Maha Sangha, His excellency the President, Loards, Officers, Community	Asgiriya Police Ground
5	Organizing and Conducting “ Bak Maha Ulela”	-	Staff	Kandy Sylvester College's ground
6	Co-ordinating activities of Act of appointing awarding ceremony of Maha Nayaka /Anu Nayaka Theros who were newly appointed from Asgiri Chapter.	-	Maha Sangha, His excellency the president, Loards, Officers Community	Premises of Sri Dalada Maligawa
7	Conducting district competition concurrent to National Arts Festival of disabled persons	50,000.00	-	Vivekananda Tamil College
8	Co-ordinating activities of Sangaraja Abhiman State Piriven Festival “Sasunata Diridena- Surakimu pirivena”	-	Maha Sangha, His excellency the president, Loards, Officers Community	Gatame Urban ground
9	Re-Organizing Divisional Cultural Bala Mandala and District Cultural Bala Mandala	-	Members of 21 Bala Mandala	District Secretariat, 20 D.S. Divisions

10	Historical Kandy Esala Perahera Co-ordinating activities – Control room duties	10,000.00	Perahera Viewers/Customers	Sri dalada Maligawa and Premises
11	District Exhibition Stall relevant to National Literature Arts Gratification Festival and Pre advertising programs activities	131,000.00	-	Kandy urban market and Battaramulla Apegama premises
12	Conducting of Kandy District literature Arts festivel	36,000.00	Winners of the district competitions	Udarata Arts Association Hall
13	Giving name boards for arts institutes in super grade	120,000.00	08 Art institutes	Udarata Arts Association Hall
14	Co-ordinating activities of the program “Kalakaru suwadam”	52,500.00	Artists in the district	20 D.S. Divisions
15	Co-ordinating activities of Divisional literature festival	400,000.00	School children, Parents, Officers	20 Divisional Secretaries
16	Giving assistance for Sathara Maha Devala and rural Devala	1,300,000.00	-	Kandy President House
17	Conducting of monthly progress review meetings	24,000.00	27 Cultural Officers	District Secretariat
18	Implementing and co-ordinating other various Programs (22 Projects)	-	School children, Pre -school children, Parents and Trade community	In Kandy district
Total		2,123,500.00		

6.2 Progress of Buddhist Religious Affairs - 2016

Allocation source: Ministry of Buddha shasana, Department of Buddhist Affairs

Serial No	Program	Amount Spent (Rs.)	Personal Participated	Venue
1	Conducting of Pirith chanting for blessing officers of District Secretariat and customers in the year of 2016	-	Staff of the district Secretariat	District Secretariat
2	Organization and conducting of Shasanarakshaka Mandala activities in Kandy district- Shasanarakshaka Mandala – 26 Meetings -04	10,000.00	District and Divisional Shasanarakshaka Manadala, Divisional Secretaries, Buddhist Affairs Co-ordinating Officers	District Secretariat

3	Conducting of State Vesak Bodu Bathi gee district Program	105,000.00	848 children of Divisional Sasarakshaka Mandala Dhamma Schools	District Secretariat
4	Conducting of Daham Sarasaviya diploma courses	130,000.00	354 Dhamma school children recruited for Daham Sarasaviya course	Sri Natha Devalaya and Sangaraja Pirivena
5	Conducting of awareness program for school pupils for commemoration of Sir Anagarika Dharmapala	142,000.00	200 students	Pushpadana Balika Vidyalaya-Kandy
6	Conducting of Pali language courses	75,000.00	75 Dhamma Schools teachers	Bogambara Bodhimalu Viharaya
7	Organizing and conducting Dhamma school teaching exam	126,000.00	Dhamma Schools teachers	Variyapola Sri Sumangala Vidyalaya
8	Implementation of a religious Co-existence program with the aim of developing religious Co-existence among Dhamma school children in Kandy district	-	60 Dhamma school teachers	National Co-operative Development Institute - Polgolla
9	Collecting information relevant to Dhamma School library allowance in divisional level, preparing of summary reports and awarding annual allowance of Rs. 2000.00 for Dhamma schools teachers and monthly allowance of Rs. 200.00	35,196,200.00	7118 Dhamma school teachers	
Total		35,784,200.00		

6.3. Progress of Hindu Religious Affairs - 2016
Allocation Source: Dept. of Hindu Religious and Culture

Serial	Program	No of targets	No of performed	Amount Spent (Rs.)	Beneficiaries	Venue
1	Conducting of "Mahasiva Rathri Day" festival	02	02	4,000.00	100 Children of Hindu Dhamma schools, Teachers, Parents	Malarummottugal Dhammaschool - Nitulemada, Sri Muttumari Amman Dhamma school Variyakala-Nillamba
2	Conducting of workshops on religious co-existence	01	01	-	60 Children of Hindu Dhamma schools, Teachers, Parents	National Co-operative Development Institute -Polgolla
3	Conducting of Hindu Dhamma schools competitions	01	01	-	1000 Hindu Dhamma Schools children	Representing 14 D.S. Divisions
4	Conducting of competitions Hindu Dhamma School Students	01	01	-	2000 Hindu Dhamma school students	11 centers representing 14 D.S. Divisions
5	Seminar for Hindu Dhamma Schools teachers	01	01	-	100 Hindu Dhamma schools teachers	Youth Service Council -Kandy
6	Dharmacharya seminar for Hindu Dhamma schools teachers	01	01	-	100 Hindu Dhamma schools teachers	Youth services Conncil- Kandy
7	Giving allocations given by the dept. for constructing activities of Hindu Devela and supervision of construction activities	-	16	2,000,000.00		for 16 Hindu temples in the district
Total		07	23	2,004,000.00		

6.4. Progress of Christian Religious Affairs - 2016
Allocation Source: Dept. of Christian Religious and Culture

Serial No	Program	No of Targets	No of Performed	Amount Spent (Rs.)	Beneficiaries	Venue
1	Religious Co-existence Dhamma School Program	01	01	-	60 Christian Dhamma school Students, Teachers, Parents	National Co- Operative Development Isntitute - polgolla
2	Short drama workshop	01	01	50,000.00	Youths of catholic churches	St Mary's Church-gatambe
3	Conducting of Bilble do you know, speech and drama competitions	01	01	-	Christian Dhamma schools students	Kandy Good Shepherd Convent
4	Narcotic prevention program	01	01	75,000.00	Youths of Catholic churches	St. Anthonies church
Total		04	04	125,000.00		

6.5 Progress of Social Services Affairs - 2016

Allocation Source: Ministry of Social Empowerment and Welfare

Serial No	Program	No of Targets	No of Performed	Expenditure (Rs.)	Venue
1	Giving living allowance of Rs.3000.00 for disabled persons		1283 (Beneficiaries)	45,993,000.00	20 D.S. Divisions
Implementation of direct benefit projects for persons who are with disabilities					
2	I. Giving access facilities and infrastructure facilities	-	11	220,000.00	Minipe,Doluwa,Udunuwara, Gangawatakorale,Yatinuwara, Harispaththuwa D.S. Divisions
	II. Giving Commode toilet facilities	-	10	200,000.00	Minipe,Doluwa,Poojapitiya, Udunuwara,Gangawatakorale, Yatinuwara,Harispaththuwa, Hathraliyadda D.S.Divisions
3	Giving self employment assistance under single parent families development pogramme	-	08	111,000.00	Pathahewahet,Udunuwara, Hathraliyadda, Gangawatakorale,Udupalatha Delthota D.S. Divisions
4	Conducting of swashakthi organization progress meetings for disabled persons	20	20	95,720.00	20 D.S. Divisions
5	Conducting of District Progress Review meetings	12	08	77,575.00	District Secretariat
Conducting of awareness workshop on establishing sports reserve					
6	i. For Officers	01	01	11,000.00	Vocational Training center - Waththegama
	ii.For disabled persons	01	01	34,967.92	Vocational Training center - Waththegama
Total				46,743,262.92	

6.6. Counselling Service Activities-2016

Allocation Source: Ministry of Social Empowerment and Welfare

Serial No	Program	No of targeted	No of performed	Expenditure (Rs.)	No of beneficiaries	Venue conducted
1	Identifying physio social problems, mediation, minimizing	01	01	58,400.00	55	District Secretariat
2	Psychological counselling for youths	19	19	171,900.00	1100	20 D.S. Divisions
3	Program of Mental health first-aid	18	18	396,000.00	900	20 D.S. Divisions
4	Skills Development Program for Counseling officers	02	02	patronized by Asian Foundation	40	Kandy-Devon Hall
5	Training for active listeners	03	03	41,600.00	150	Hatharaliyadda , Udadumbara D.S. Divisions
6	Conducting National counselling day ceremony	01	01	patronized by Asian Foundation	500	Royal Kandy Hotel
7	Narcotic Prevention Program	02	02	Grants by Young Muslim Association	100	Royal kanyan Hotel
8	Educational Counselling program	03	03	696,300.00	200	Dharmashoka, Haloluwa and Gohagoda schools
9	Preparing of didactic banners	20	20	13,450.00	-	20 D.S. Divisions
10	Conducting of progress review meetings	12	12	14,950.00	276	District Secretariat
Total		81	81	1,392,600.00	3321	



Workshop on identifying physio social problems and mediation minimizing

6.7 Elder Rights Development Activities -2016

Allocation source: Ministry of Social Empowerment and Welfare – National Elder Secretariat

Serial No	Program	No of targets	No of performed	Expenditure (Rs.)	Beneficiaries	Venue
1	Giving allowance of Rs. 2000.00 for low income elders	24977	24948	587,661,570.00	24948	20 D.S. Divisions
2	Issuing elder identity cards	530	530		530	20 D.S. Divisions
3	District Elder Balamandala meetings and awareness Programs	02	02	-	50	20 D.S. Divisions
4	Giving hearing aid and eye lenses for elders	20	15		15	15 D.S. Divisions
5	Conducting of International Elder Commemoration Ceremony	01	01	97,930.00	1000	Polgolla Mahinda Rajapakshe theatre
6	Giving self employment assistance for senior citizens	21	21	415,000.00	21	Harispaththuwa, Thumpnae, Delthota D.S. Divisions
7	Program of preparing national policy for elders	01	01	100,230.00	110	District Secretariat
Total				588,274,730.00		

6.8 Social Security Affairs – 2016

Various programs under the social security Pension scheme were implemented within last year.

Serial No	Program/ Project	No of programs	No of Beneficiaries	Amount Spent (Rs.)
1	Mobile programs to recruit contributors	200	5284	1,500,000.00 (Money collected)
2	Direct recruitments			
	* New recruitments	-	235	400,000.00 (Money collected)
3	Special programs on pension scheme in vocational training centers in Vawinna, Katakala and Kotabogoda	3	07	2,550.00
4	Programs of making inactive contributors to active contributors	-	238	500,000.00 (Money collected)
5	Conducting of awareness programs	20	1187	-
6	Recruitment of disabled persons	2	40	-
7	Social Security national evaluation ceremony	1	08	-
8	Awarding scholarships under “ Arassawa” pension scheme			
	<ul style="list-style-type: none"> • For children who have passed the scholarship exam • For children who have passed G.C.E. O/L exam 	8 1	8 1	75,000.00 10,000.00
9	Conducting of promotion programs			
	I. Awarding pensions	40	226	-
	II. Awarding Commendation letters to Grama Niladharis	7	7	-
Total		282		2,487,550.00

6.9 Child Protection Affairs- 2016

Allocation Source: Child Protection Authority

Serial No	Program	No of Targets	No of Conducted	No of Beneficiaries	Amount Spent (Rs.)	Venue Conducted
1	Program of creating child friendly school environment					
	i. Training of officers in creating child friendly school environments	01	01	10	23,015.00	District Secretariat
	ii. Training of school teams	09	09	625 Principals, Teachers and Students	137,799.00	Poojapitiya, Akurana, Thumpane, Hathraliyadda, Udapalatha, Gangawatakorale, Udunuwara, Panwila D.S. Divisions
	iii. Post inspections on creating child friendly school environments	03	03	135	19,160.00	Poojapitiya Akurana, Thumpane D.S. Divisions
	iv. Establishing School Child protection committees	45	45	1350	127,577.00	Poojapitiya, Akurana, Thumpane, Udapalatha, Gangawatakorale, Udunuwara, Doluwa, Udadumbara, Panwila D.S. Divisions
02	Supervision Program for certifying protection of institutionalized children	20	20	-	29,000.00	20 children homes in the district
03	Awareing health professionals for child protection	02	01	60	29,253.00	District Secretariat
04	Holding inter School debate competitions on child protection	01	01	96 Students	66,150.00	Pushpadana Balika Vidyalaya
05	Conducting awareness programs for child protection		341	18,418	-	20 D.S.Divisions
06	Developing child protection in rural level					
	i. Awareing officers who are acting with the community	11	11	440	161,281.00	Poojapitiya Akurana, Thumpane, Udapalatha, Gangawatakorale, Udunuwara, Doluwa, Udadumbara, Panwila, Hatharaliyadda, Harispaththuwa, D.S.Divisions

	ii. Post inspection activities	07	07	300	32,910.00	Poojapitiya, Akurana, Thumpane, Gangawatakorale, Udunuwara, Doluwa, Udadumbara, Panwila D.S. Divisions
	iii. Awareness Programs on child protection for the community	20	20	600	50,000.00	Poojapitiya, Akurana, Thumpane, Udapalatha, Gangawatakorale, Udunuwara, Doluwa, Udadumbara, Panwila D.S.Divisions
07	Investigating of information on complains about abuses received by 1929 child assistance telephone services	227 Complain s received	212 complain s investigat ed			20 D.S. Divisions
08	Conducting of Monthly progress review meetings	12	12	Divisional Child Protection Officers	34,592.00	District Secretariat
09	Giving Office equipment	08	08	District and Divisional Child Protection Officers	268,271.00	
Total					979,008.00	



Awaring Officers in community level and Community on child protection

6.10 Pre-Childhood Development Activities- 2016

Allocation Source: Ministry of Women and Child Affairs – Child Secretariat

Serial No	Program / Project	No of Targets	No of Performed	No of Beneficiaries	Amount Spend (Rs.)	Venue Conducted
1	“Uththama pooja” Program of giving nutrition allowance for pregnant mothers	20000	26571	26571	420,253,131.00	20 D.S.Divisions
2	Program of giving a glass of fresh milk for pre- school children	4500 (children)	4542	4542	4,576,926.40	18 D.S. Divisions (Except Minipe& Udadumbara)
3	“Lama Diriya” pre -school teacher allowance Program	387 (teachers)	397	397	1,115,000.00	20 D.S. Divisions
4	Developong of pre -childhood Development centers	02	02	75	1,000,000.00	Delthota Sri Shakthi and Pathadumbara Pipena Kekulu pre-schools
5	Pre-childhood development centres play compound construction Program	02 (play compounds)	02	85	100,000.00	Delthota Isuru and Poojapitiya Pradesiya Shaba pre- schools
6	“Aruna Dakina Rata ” children’s creations and program aesthetics	21	21	1000	123,000.00	20 D.S. Divisions
7	“Senehe Thataka” awareness program for parents, youth groups and officers	21	20	830	130,800.00	District Secretariat and 19 D.S Divisions (except Minipe)
8	“Poshana Man petha” Awaring pre – school Children on nutrition	19	19	950	152,000.00	19 D.S. Divisions (except Minipe)

9	Pre-childhood protection and development National Day Commeration Program	19	19	760	285,000.00	19 D.S. Divisions (except Minipe)
10	Conducting of world children day commemorate -on ceremony	19	19	950	227,700.00	19 D.S. Divisions (except Minipe)
11	Conducting of pre-childhood Development committees	19	19	570	38,000.00	19 D.S. Divisions (except Minipe)
12	District Child development Committees	03	02	100	33,000.00	District Secretariat
13	Introducing pre-chlidhood development standards Training programs for central provincial officers	01	01	38 (officers)	119,748.00	National Co-operative Development Institute- Polgolla
14	Pre-school teacher training Program on pre –childhood development standards	20	20	1000	300,000.00	20 D.S. Divisions
15	Conducting of District progress Review meetings	06	06	18 (officers)	24,000.00	District Secretariat
16	Special progammes conducted jointly with other institutions					
	i. pre-childhood development Centres National Survey	-	-	1210 (Pre-schools)	Sponsored by pre-Childhood Development Project s	20 D.S. Divisions.
	ii. Training of pre- school teachers under multi Divisional active plan on nutrition	04	02	75 (Teachers)	Sponsored by world food and agricultural organization (F.A.O)	National Co-operative Development. Institute- Polgolla.
Total					428,345,305.00	



Project of Constructing play compounds



World Children Day Commemoration ceremony



6.11 Children Rights Development Activities -2016

Allocation Source: Department of Probation and Child care

Serial No	Program /Project	Target	No of Performed	No of Beneficiaries	Amount Spend(Rs.)	Venue Conducted
1	Awareness Program on child rights and safety from abuse	499	499	21109	-	20 D.S. Divisions
2	Giving emergency disaster assistance for children	09	09	09	72,000.00	Gangawatakorale, Medadumbara Udapalatha D.S. Division
3	Giving foster parents assistance for education activities	170	170	170	987,000.00	20 D.S.Divisions
4	Giving assistance for twin births of low income families	46	46	46	187,500.00	20 D.S. Divisions
5	Giving medical assistance for children	26	26	26	175,000.00	20 D.S. Divisions
6	Giving nutrition assistance for children	07	07	07	35,000.00	Harispaththuwa D.S.Division
7	Implementation of Children clubs and Children sabha Programs	02	02	02	32,000.00	Pasbage Korale D.S.Division
8	Implementation of Divisional child Development committees	20	20	-	60,000.00	20 D.S. Divisions
9	For children friendly model villages	26	26	-	78,000.00	20 D.S. Divisions
10	Development of children libraries	01	01	-	10,000.00	Delthota D.S. divisions

11	Personality development Program for street children	01	01	40	50,000.00	Institute of Kandy Lanka Children activity
12	Preparing safety plans for children who at risk	25	25	-	687,024.00	Gangawtakorale , Pathadumbara, Yatinuwar, Udunuwara, Akurana,Thumpane, Hatharaliyadda D.S. Divisions
13	Giving education instruments for children in low income families	164	164	164	164,000.00	Gangawatakorale, Udunuwara, Panwila, Pasbage Korale, Udapalatha, Harispaththuwa, Thumpane D.S. Divisions
14	Awaring rural committee member	01	01	-	20,000.00	District Secretariat
15	Estalishment of rural child development committees	1187	1187	-	20,000.00	20 D.S. Divisions
16	District progress review meetings of children rights development Officers	12	11	27	37,000.00	Dept. of Central Provincial probation and child care services
17	Giving office equipment for officers			11 (Offices)	210,000.00	Pathahewaheta, Udadumbara, Pathadumbara, Yatinuara, Udunuwara,Panwila, Pasbage Korale,Minipe, Delthota, Harispaththuwa, Thumpane D.S. Divisions
Toatal					2,804,524.00	

Program of making Kandy district to be a zone of devoid of child labour

Allocation Source: International Labour Organization

Conducted by : Combined with Dept. of Labour and Kandy District Secretariat

Serial No	Program/ Project	Amount Allocated (Rs.)	Total Expenditure (Rs.)
1	Preparing of district child development plan, making aware of officers in district and divisional level	505,460.00	503,070.21
2	Awaring officers who are connecting with children directly on how to implement the project	113,800.00	95,017.50
3	Awaring principals on avoiding school children from the risk of being child labourers	500,500.00	248,591.00
4	Awaring civil organizations and officers who are in business management level on minimizing the use of child labour	114,600.00	333,838.00
5	Awaring officers who are in rural level on survey and collecting information	85,000.00	80,450.00
6	Maintaining a date system on child labourers and children who at risk	3,086,600.00	2,018,439.25
7	Printing handouts, cards, stickers etc.. needed for awaring and advertising activities	50,000.00	50,000.00
8	Conducting of post inspection meetings in district and divisional level	826,000.00	1,929,675.00
9	Administrative Expenses	278,100.00	276,985.50
Total		5,560,060.00	5,536,066.46



Program of minimizing use of child labour

6.12 District Women Development Activities – 2016

Allocation Source: Ministry of women and child affairs – Sri Lanka Women Bureau

Serial No	Program	No of Targets	No of Conducted	No of Beneficiaries	Expenditure (Rs.)	Venue Conducted
1	Two day training to encourage income generation sources	09	09	462	250,621.00	Thumpane, Pathahewaheta, Akurana, Kundasale, Pasbage Korale, Pathadumbara, Udadumbara, Uduuwara, Minipe D.S.Divisions
2	Awareness Programs for women in estate sector	09	09	1011	363,130.00	Pathadumbara, Doluwa, Delthota, Medadumbara, Panwila, Gangaihala Korale Pasbage Korale, Yatinuwara, Udapalatha D.S. Divisions
3	“Suwa Diviyata ” Nutrition Program	04	04	800	80,060.00	Akurana, Hathraliyadda, Panwila, Medadumbara, D.S Divisions
4	Organizing district and divisional Women Day commemorations concurrent to International Women Day	21	21	1664	262,250.00	District Secretariat and 20 D.S. Divisions
5	Giving Self – employment training for women detainees of Bogambara prison					
	I. Products related palm leaves	01	01	20	46,000.00	Bogambara prison
	II. Beauty culture	01	01	20	7,295.00	
	III. Screen printing	01	01	20	46,681.00	
IV. Picture Framing	01	01	12	26,000.00		
6	Crafts training Program	01	01	11	50,000.00	District Secretariat
7	Awareness Program on torture caused due to genderism	02	02	90	25,080.00	District Secretariat

8	Awareness Program on counselling	19	19	2017	310,054.00	Thumpane, Gangawatakorale, Pathahewaheta, Kundasale, Pathadumbara, Harispaththuwa, Hatharalyadda, Yatinuwara, Udunuwara, Udupalatha, Gangaihala Korale Pasbage Korlae, Doluwa,Delthota D.S.Divisions
9	Livestock Program					
	i.Distributing cows	01	01	03	120,000.00	Harispaththuwa
ii. Awareness Program	01	01	10	8,250.00		
10	Program to make strengthen district and divisional Kantha Balamandala	02	02	45	15,000.00	District Secretariat
11	Program of encouraging women for alternative revenue generating sources instead of going abroad	04	04	07	173,551.00	Delthota D.S. Division
12	Program of “Suwadiviyata Poshanaya”	03	03	243	76,024.00	Poojapitiya, Kundasale and District Secretariat
13	Program of giving self employment assistance for widows	02	02	11	299,759.00	Medadumbara, Delthota D.S.Divisions
14	‘Fair’ Program	01	01	124	100,280.00	District Secretariat
15	Conducting of monthly progress review meetings	10	11	47	11,500.00	District Secretariat
Total					2,274,535.00	



Kandy District Womens Day Commermeration Ceremony

6.13 National Integration Affairs - 2016

Allocation Source: Ministry of National Co- existence Conversation and Official Languages

Serial No	Program/ Project	No of Performed	Targeted Group	Amount Spend (Rs.)	Venue Conducted
1	Conducting of second language courses				
	Level I	01	22 Staff officers	20,000.00	District Secretariat
	Level II	02	40 Officers	188,000.00	District Secretariat, Pasbage Korale D.S.Division
	Level III	04	40 Officers	256,000.00	District Secretariat, Yatinuwara D.S. Division, Gannoruwa Vocational Training Center and Thumpane D.S. office
2	Tamil language seminar for public officers	01	35 Officers	5,000.00	District Secretariat
3	Conducting of people participating program in community level	02		300,000.00	Pupuressa and Panwila
4	Preparing of trilingual name boards	05	Community	250,000.00	Akurana,Minipe, Pathahewaheta, Poojapitiya, Panwila D.S. Divisions
5	Preparing name boards of bilingual relief counters in trilingual.	12	Community	24,000.00	Akurana, Udpalatha, Kundasale, Delthota, Gangawatakorale, Gangaihala Korale,Panwila, Pathadumbara, Pasbage Korale, Medadubara,Udunuwara, Doluwa D.S. Divisions
6	Conducting of mobile services	01	1000 Residents	334,500.00	Pasbagekorale D.S. Division
7	Implementation of national language policy	-	Public officers	5,130.00	District Secretariat

8	Implementation of 12 days Second Language policy	05	285 Officers	234,255.00	District Secretariat, Yatinuwara Pathadumbara, Udapalatha, D.S. Divisions
9	Preparing of language plans for implementation of official language policies	19	Community	-	19 D.S. Divisions
10	Conducting of official language competency oral test.	03	3000 officers	-	Sylvester Primary College, Dharmawickrama Balika Vidyalaya
11	Survey on implementation of official language policy		Community of bilingual D.S. Division	-	Gangawatakorale, Pathadumbara, Panwila, Akurana, Medadumbara, Udapalatha, Udunuwara, Delthota, Pasbagekorale D.S. Divisions
12	Awaring on Official Language policy	03	85 officers	-	Panwila, Thumapane, Medadumbara, D.S. Divisions
13	Establishment of co-existence clubs,	128 Clubs	Community		20 D.S. Divisions
14	Awaring students on importance of social integration language study	09	School students	-	Doluwa D.S. Division
15	Commemorating Thaipongal Festival	01	School students	-	Gangasiripura Vidyalaya-Gampola
16	Observing institutions on activeness of Official Language policy	09	Community	-	Institution of Panwila D.S. Division
17	Conducting of progress review meetings	04	National Integration Assistant Officers,	9,000.00	District Secretariat
18	Implementation of others various Programs	33	Public officers, students and the people, of D.S. Divisions	-	Kandy District
Total				1,625,855.00	



Conducting of Official Languages competency oral tests

6.14 Small Enterprises Development Progress - 2016

Allocation source: Ministry of National policies and Economic Affairs –
Small Enterprises Division

Serial No	Program	No of Conducted	No of Performed	Amount Spent (R.S)	No of Beneficiaries	Venue Conducted
1	Awareness Programs					
	i. General Awareness	15	38	7,589.00	1392	20 D.S.. Divisions
	ii. Special Awareness	01	01	15,225.00	42	E.L. Senanayake Library Hall
	iii. Moblie Awareness	-	01	19,905.88	134	Kandy District
	iv. Awareness of Officers	01	06	12,203.00	274	06 D.S.. Divisions
	v. Awareness of youth	-	01	45,471.55	25	Local Government Training Centre Nawayalathenna
	vi. Special attitudes Development programmms	02	02	14,343.45	56	Ganagihala korale, Kundasale D.S. divisions
2	Identifying business opportunities and selecting	03	12	100,050.59	282	National Co-Operative Development Institute- Polgolla, Technical College Hasalaka, Kundasale, Gangihala Korale, Panwila, Doluwa D.S. Divisions
3	Entrepreneurial Development Training Programs					
	i. New trends of entrepreneurship	01	01	13,077.00	14	National co-operatve Development Institute- Polgolla
	ii. Program of “Viyaparayata Maga”	05	06	112,206.00	129	Udadumbara, Thumpane, Yatinuwara, Uduuwara D.S. Divisions
	iii. Field visit	01	01	22,340.00	34	Polonnaruwa District
4	Business plans development Program	01	01	27,239.00	27	Local Government Training Center Nawayalathenna
5	Technical Development					
	i. Individual Training	01	01	17,000.00	13	Singer Institue, Kandy
	ii. Technical Trainings	02	02	75,259.00	43	Public Service Training Institute- Katugasthota

6	Management Development					
	i.Management Training Program	01	01	36,875.00	23	Public Service Training Institute-Katugasthota
	ii.“Manage your Business” Management Program	01	01	26,905.00	50	Local Government Training center Nawayalathenna
7	Marketing Development					
	i.Marketing Development Training Program	01	01	19,283.11	30	Agrarian Service Training Centre - Edanduwawa
	ii.Customer hospitality	01	01	9,568.00	26	Public Service Training Institute-Katugasthota
	iii.Program of exchanging Business marketing experiences	01	01	17,350.00	36	Kurunegala district
	iv.Marketing relations Program	01	01	13,285.00	46	Devon function Hall, Kandy
	v.Fair	01	01	301,157.53	58	Municipal Council Vehicle Park, Kandy
	vi.Marketing counseling Program	-	01	10,832.45	37	National co-opertative development Institute-Polgolla
8	Financial Co-ordinating Program	01	01	22,119.43	41	National co-operative Development Institute, Polgolla
9	Business clinic	01	01	50,672.50	82	E.L. Senanayeke Hall
10	Quality development-Co-ordinating for Packing and NVQ certificates	02	03	35,738.00	116	Public Service Training Institute-Katugasthota

11	Costing and Accounting Program	02	02	41,964.00	40	Thumpane D.S. Division, Local Government Training center, Nawayalathenna
12	Program of information technical training	01	01	61,607.00	20	National Co-operative development Institute polgolla
Evaluation Programs						
13	i.Re-organizing of Entrepreneur Associations	04	12	77,726.00	581	Public service Training Institute, Katugasthota. Local Government Training Centre, Nawayalathenna, E.L Senanayake Hall
	ii.Selecting best Entrepreneur	01	01	124,547.85	16	E.L. Senanayake Hall
Post inspection and project inspection						
14	i.Post inspection and project inspection	13	15	158,687.10	279	20 D.S. Divisions , Local Government Training Centre-Nawayalathenna
	ii.Enterprise - 2016 Field visit	-	01	8,550.00	17	Bandaranayake Memorial International Conference Hall
Other						
15	i.Project inspection progress review	01	01	23,047.75	07	Kandy district
	ii.Enterprise - 2016 progress review meetings	-	01	6,950.00	13	Pensioner's Holiday bungalow-Kelaniya
Total		66	132	1,528,775.19	3983	

6.15 Progress of Entrepreneur Development Activities - 2016

Allocation Source: Ministry of Industries and Commerce activities - National

Entrepreneur Development Authority

Serial No	Program	No of Target	No of Conducted	Amount (Rs.)	No of Beneficiaries	Venue Conducted
1	Establishment of Kandy district entrepreneur forum	01	01	10,000.00	35	District Secretariat
2	Entrepreneur Development Program	05	05	Sponsored by Sri Lanka Central Bank - Mathale	13	Thumapane, Yatinuwara Gangawatakorale, Udapalatha, Medadumbara, D.S. Divisions
3	Training on packing	01	01	27,050.00	17	Public Service Training Institute-Katugasthota
4	Beauty culture workshop	01	01	N.E. D Authority	200	Royal Garden Hotel, Perdaeniya
5	Workshop of "Graduate Entrepreneur Renaissance"	01	01	26,000.00	20	University of Peradeniya
	Total	09	09	63,050.00	285	-



Establishment of Kandy district entrepreneur forum



Workshop of "Graduate Entrepreneur Renaissance"



6.16 District Sports Development Activities - 2016

Allocation Source: Ministry of Sports –Dept. of Sports Development

Serial No	Training Program	No of Conducted	No Participated (Sportsmen / women)	Amount Spend (Rs.)	Venue Conducted
1	Conducting of training Programs				
	i.Volly ball	01	75	24,740.00	Udapolatha D.S. Division
	ii.Judo	01	130	28,850.00	Kundsale D.S. Division
	iii.Foot ball	02	145	47,935.00	Gangawta korale, Pathadumbara D.S.Divisions
	iv.Athletics	01	75	25,080.00	Harispathuwa D.S.Division
	v.Swimming	01	72	24,950.00	Pasbagekorale, korale D.S
2	Physical Fitness National Program	03	Public officers	50,000.00	District Secretariat-Kandy
3	“Kreedha Shakthi” Program	11		171,000.00	20 D.S. Divisions
4	Kandy District Public Service Sports Festival 2016		Public officers	285,373.00	Bogambara Stadium
5	Basic Computer Training	01	07 Sports Officers	34,743.00	District Secretariat-Kandy
Total				692,671.00	



District Public Service Sports festival



Training Program - swimming



Training Program athletics

6.17 Progress of Non-government Organization Co-ordinating Activities -2016
Allocation Source: Ministry of National co-existence Languages / Non Government Organizations

Serial No	Program/Project	No of Targets	No of Performed	No of Beneficiaries	Amount Spent (Rs.)	Venue Conducted
1	Conducting of N.G.O Co-ordinating committee meetings	03	01	35 (Organizations)	3,000.00	District Secretariat Kandy
2	Supervision of projects implemented by N.G.O. S	32	25	1000 (Families)	-	In Kandy District
3	Giving assistance for children who are with Special needs	05	05	05 (Children)	100,000.00	-
4	Program to uplift nutrition condition of low-income families	30 (families)	30 (families)	30 (Families)	100,000.00	Gangaihalakorale D.S. Division
5	Registering of new N.G.O. S		02	750 (Families)	-	District Secretariat Kandy
Total					203,000.00	

6.18 Progress of Foreign Employment Activities – 2016
Allocation source- Ministry of Foreign Employment

Serial No	Program/ Project	No of Performed	No of Beneficiaries	Amount Spent (Rs.)	Venue Conducted
1	Conducting of monthly progress review meetings	03	62 (Development Officers)	6,500.00	District Secretariat, Kandy
2	Awareness program for guardians of children who are in emigrated families	02	250	10,000.00	Thumpane Divisional Secretariat
3	Awareness program on self-employment	01	85	6,000.00	Foreign employment bureau- Provincial office, Peradeniya
4	Awareness program of “Domestic Productivity” for emigrated families	40	270		20 Divisional Secretary’s Divisions
5	Implementing of Narcotic prevention programs – for emigrated families	08	150 (Families)		08 Divisional Secretary’s Divisions
6	Training program in preparing “Social Report”	01	62 (Officers)	6,500.00	District Secretariat, Kandy
Total				29,000.00	



Training program in preparing “Social Report”



Awareness program for guardians of children who are in emigrated families

7. Development Activities

7.1 Construction Activities of District Secretariat and Divisional Secretariats - 2016

Preparing of plans for all construction activities of Kandy District secretariat and Divisional secretariats, Preparing plans, instructing activities, implementation, monitoring of constructions, supervision and recommending relevant payments are being the main roles of engineering unit. Accordingly, programs implemented relevant to constructions in the year 2016 are listed as follows.

Allocation Source: Ministry of Home Affairs

1. Construction of new two storeyed auditorium belong to district secretariat

It is a huge victory received by us to complete the constructions of new two storeyed auditorium with 825 seats consist with modern facilities that was a short coming for district secretariat so far. Details on construction of auditorium as follows.

Serial No	Description	Nature of the Constructions	Amount Allocated (Rs.Million)	Amount Spent (Rs.Million)
1	Construction of new auditorium in District secretariat premises	Civil Constructions	30.30	73.00
		Buying and fitting a dynamo	14.00	
		Putting Curtains	2.00	
		Getting supplied and fitting lighting equipment	1.70	
		Fixing audio strategic equipment	4.50	
		Fixing air condition system	20.50	
Total			73.00	73.00



Newly Constructed Auditorium

2. Constructions in Divisional Secretariats

Among the projects implemented in the year 2016, it can be mentioned the projects to construct Doluwa Divisional secretariat's three storeyed building and the staff officer quarters with 10,000 square feet, shown below.

Serial No	Description	Nature of the Construction	Amount Allocated (Rs.Million)	Amount Spent (Rs.Million)
1	Construction of Doluwa Divisional Secretariat's Building –(Stage - III)	Construction of Structure of second floor and the roof of the buliding	8.00	7.40
2	Building of Doluwa Divisional Secretariat's building –(Stage - IV)	Completing the works of ground floor and first floor	8.00	7.80
3	Government Staff officers Quarters 2 (Stage - V)	Completing works of the building	5.00	3.30
Total			21.00	19.00

3. Improvements of the District Secretariat and the quarters.

Several no. of repairs and improvements were completed in government quarters and the office building administered by the district secretariat very successfully throughout the year 2016 and shown below.

Serial No	Description	Nature of the Construction	Amount Allocated (Rs.Million)	Amount spent (Rs.Million)
1	District Engineering Division and Development Division	Improvements	0.55	0.23
2	Gents lavatory in the first floor of the district secretariat	Improvements	1.20	0.85
3	Minor repairs of the district secretariat	Improvements	4.80	4.20
4	Arranging a public relation unit in the district secretariat	Improvements	0.22	0.20
5	Auditor general's office in the first floor of the district secretariat	Improvements	0.18	0.16
6	Government Quarters	Repairs, improvements, Construction of roads and walls.	4.23	3.91
Total			11.18	9.55

4. Other Constructions

District Secretariat received allocations for constructions and improvements activities in several institutions affiliated and outside to it and the progress of the activities done using that allocations can be shown as follows.

Serial No	Description	Nature of the Construction	Institute Allocated	Amount Allocated (Rs.Million)	Amount Spent (Rs.Million)
1	Kandyan Art Association Hall	Improvements	Kandyan Art Association	11.70	8.20
2	Land Registrar's office	Improvements	Land Registrar 's Department	1.30	1.20
3	Equipment store at Bogambara playground premises	New Constructions	Ministry of sports	1.10	0.98
4	Building of Nillamba Divinaguma Training Center	Improvements	Divinaguma Department	5.90	4.90
5	Divinaguma Office	Improvements		0.30	0.22
6	Lavatory System of Thalathuoya town	New Constructions		4.10	3.20
Total				24.40	18.70

5. Other Projects- Livinghood development

Allocation Source: Dept.of Divineguma development

Serial No	Description	Allocated amount (Rs. Mill.)	Amount spent (Rs. Mill.)
1	Project of cow farming in delthota D.S. division		
	i. Buying 60 cows	10.65	5.76
	ii. Giving material assistance for preparing 60 cows sheds by 50% labour contribution of beneficiaries		2.92
	iii. Administrative Expenses		1.96
Total			10.64

6. Testing the condition of development projects - Compressibility test

Making the test of Compressibility to measure the quality of concreting projects to all roads implemented in Kandy district of the year 2016 can be shown as a special task.

Accordingly, Compressibility test done in connection with more than 1430 concrete roads implemented in 20 D.S. Divisions in Kandy district and has issued relevant reports.

7. Registration activities of contractors

Actions were taken to register contractors in the year 2016 with the aim of identifying qualified contractors. Accordingly, there are 224 contractors have been registered for constructing roads and buildings in Kandy district

8. District Price Committee

Price committee in deciding prices for construction materials is being implemented each year. That price committee was conducted twice for first half and the end half of the 2016 also and was headed by the additional District Secretary. Representatives of divisional secretariats and institutions having construction divisions of central province are participated to this price committee and they decide the price of construction materials, material transport price the price of transporting materials on head estimates are prepared using such prices relevant to that time periods.

7.2 District Investment Program - 2016

❖ Rural Infrastructure Facilities Development Program

Allocation Source – Ministry of National Policies and Economic Affairs

Serial No	D.S. Divisions Implementing	No of Projects	No of Completed	Allocated Amount (Rs. Millions)	Expenditure (Rs. Millions)
1	Gangawatakorale	74	74	1,103.40	21.80
2	Kundsale	258	258		72.22
3	Pathadumbara	154	154		48.90
4	Panwila	35	35		13.38
5	Yatinuwara	1110	1110		91.11
6	Udunuwara	256	256		114.53
7	Udapalatha	100	100		44.97
8	Doluwa	69	69		31.50
9	Pathahewaheta	141	141		67.04
10	Delthota	53	53		26.52
11	Medadumbara	161	161		86.70
12	Udadumbara	128	128		58.38
13	Minipe	111	111		45.01
14	Akurana	85	85		32.87
15	Poojapitiya	164	164		63.89
16	Harispaththuwa	254	254		79.68
17	Thumpane	780	780		70.61
18	Hatharaliyadda	794	794		51.84
19	Gangaihala Korale	63	63		28.28
20	Pasbage Korale	69	69		27.78
Total		4859	4859		1,077.01

❖ **Decentralized Budget Program**

Allocation Source: Hon. Member of Parliament and Hon. Member of National list allocations

Serial No	D.S. Divisions Implementing	No of Projects	No of completed	Allocated Amount (Rs. Million)	Expenditure (Rs.)
1	Gangawatakorale	185	185	218.33	28.90
2	Kundsale	85	85		13.56
3	Pathadumbara	98	98		12.01
4	Panwila	36	36		2.61
5	Yatinuwara	130	130		10.82
6	Udunuwara	139	139		19.59
7	Udupalatha	121	121		13.14
8	Doluwa	82	82		9.39
9	Pathahewaheta	79	79		9.96
10	Delthota	60	60		6.62
11	Medadumbara	83	83		7.40
12	Udadumbara	41	41		3.48
13	Minipe	45	45		4.60
14	Akurana	60	60		6.77
15	Poojapitiya	83	83		7.56
16	Harispaththuwa	146	146		14.43
17	Thumpane	106	106		9.70
18	Hatharaliyadda	82	82		7.56
19	Gangaihalakorale	119	119		12.15
20	Pasbagekorale	143	143		13.96
Total		1923	1923		214.21

❖ **Program of Developing play grounds**

Allocation Source: Ministry of Sports

Serial No	D.S. Divisions Implementing	No of Projects	No of Completed	Allocated Amount (Rs. Million)	Expenditure (Rs. Million)
1	08	17	17	22.01	20.81

❖ **Jaggery Palm Development Program**

Allocation Source: Ministry on Rural Economy

Serial No	D.S. Divisions Implementing	No of Projects	No of Completed	Allocated Amount (Rs. Million)	Expenditure (Rs. Million)
1	07	09	09	3.22	3.20

❖ **Program of rehabilitation of buddhist temples which were not developed**
Allocation Source: Ministry of Buddhist Affairs

Serial No	D.S. Divisions Implementing	No of Projects	No of Completed	Allocated Amount (Rs. Million)	Expenditure (Rs. Million)
1	09	35	35	8.45	8.28

❖ **Reparing of lavatory system of Kurunduwaththa Special Economic Center**
Allocation Source: Ministry of Rural Economy

Serial No	D.S. Divisions Implementing	No of Projects	No of Completed	Allocated Amount (Rs. Million)	Expenditure (Rs. Million)
1	01	02	02	0.51	0.44

❖ **Project of villages of Brass Goods.**
Allocation Source: Ministry of Rural Economy.

Serial No	D.S. Divisions Implementing	No of Projects	No of Completed	Allocated Amount (Rs. Million)	Expenditure (Rs. Million)
1	01	01	01	0.17	0.15

❖ **Miladun Nabhi development Program**
Allocation Source: Department of Muslim Religious and Cultural Affairs

Serial No	D.S. Divisions Implementing	No of Projects	No of Completed	Allocated Amount (Rs. Million)	Expenditure (Rs. Million)
01	04	13	13	5.01	4.89

❖ **Other ministries development program**
Allocation Source: Ministry of Tourism development and Christian religious Development

Serial No	D.S. Divisions Implementing	No of Projects	No of Completed	Allocated Amount (Rs. Million)	Expenditure (Rs. Million)
1	20	128	127	57.81	43.24

❖ **Continuous Projects**

Allocation Source: Ministry of Tourism development and Christian religious Development

Serial No	D.S. Divisions Implementing	No of Projects	No of Completed	Allocated Amount (Rs. Million)	Expenditure (Rs. Million)
1	03	03	03	27.71	22.61

❖ **Program implemented on allocations of Ministry of Internal Affairs North - West Development and Culture Affairs**

Serial No	D.S. Divisions Implementing	No of Projects	No of Completed	Allocated Amount (Rs. Million)	Expenditure (Rs. Million)
1	01	02	02	2.03	2.03

Progress of Total Development programmes -2016

Serial No	Program	No of Projects	No of Completed	Allocated Amount (Rs. Million)	Expenditure (Rs. Million)
1	Rural Infrastructure Facilities Development Program	4859	4859	1103.40	1077.01
2	Decentralized Budget	1923	1923	218.33	214.21
3	Developing of play grounds of the Ministry of sports	17	17	22.01	20.81
4	Jaggery palm development Program	09	09	3.22	3.20
5	Rehabilitation of Buddhist temples which were not developed	35	35	8.45	8.28
6	Repairing of lavatory system of Kurunduwatta.special Economic center	02	02	0.51	0.44
7	Project of villages of Brass goods	01	01	0.17	0.15

8	Miladun Nabhi development program	13	13	5.01	4.89
9	Other ministries	128	127	57.81	43.24
10	Continuous projects	03	03	27.71	22.61
11	Projects of the Ministry of International Affairs, North - West Development, and Cultural Affairs	02	02	2.03	2.03
Total		6992	6991	1,448.65	1,396.87

Procurement procedure was followed in implementing infrastructure development projects. Accordingly, about 40 million rupees could save for the government from the amount allocated for projects of Kandy district (Tender Saving). There was a balance of 4.2 million rupees due to following procurement procedure for the projects implemented under decentralized budget program. Accordingly, a total amount of 44.2 million rupees could save in Kandy district.

Being able to save additional 44.2 million rupees for the government by getting complete works value of 1,365.2 million rupees which is being the total amount allocated for the project is a distinctive fact. This balance money was counted after completing final accounts reports and time was not sufficient to re-invest.

7.3 District Divineguma Division - Development Activities - 2016

Allocation Source: Ministry of Social Empowerment and welfare

(A). Assistance Program

Serial No	Type of Allowances	Amount (Rs. Million)	No of Beneficiaries
1	Assistance payments	2,385.77	83451
2	Program of Housing lotteries draw	41.85	243
	i. Giving winners per Rs. 150,000.00 in 2014,2015	20.25	135
	ii. Giving winners per Rs.200,000.00 from January to October in 2016	21.6	108
Total		2,469.47	83937

(B). Social Protection Program

Serial No	Type of Payments	Amount (Rs. Million)	No of Beneficiaries
1	Births	3.35	456
2	Marriages	13.54	1876
3	Diseases	9.64	3237
4	Deaths	32.16	2256
5	Sipdora Scholarships	14	595
Total		72.69	8420

(C). Livinghood Development Program

Serial No	Type of Projects	Number	Amount (Rs.Million)
1	Livinghood development	2201	56.62
2	Repair activities of Nillamba Training Center	01	5.95
3	For tea cultivation at Nillamba Training Center	01	0.14
4	Nillamba - Cattle farming project	01	0.73
5	Nillamba - pepper cultivation project	01	0.16
6	Giving Computer training for children in low income families (Nenasala)	25	0.52
7	Giving driving training of light vehicles to samurdhi recipient youths	17	0.23
Total		2,247	64.35

(D). Divineguma Bank Program

➤ **Number of Samurdhi / Divineguma Bank Associations - 91**

1. Giving Loans

Serial No	Type of Loans	Amount (Rs. Million)	No. of Beneficiaries
1	Self employment	611.00	25362
2	Housing Loans	898.47	20392
3	Program of livinghood Loans (circle)	83.39	3792
4	Rataviru housing loans	120.38	787
Total		1,713.24	50333

2. Deposits

Serial No	Type of Deposits	No of Accounts	Amount (Rs. Million)
1	Shares	238,287	676.99
2	Member Deposits	238,159	1,400.38
3	Child Deposits	107,958	357.20
4	“Diriya Matha” deposits	102,889	329.11
5	Non member deposits	42,757	245.80
6	Collective deposits	26,747	642.56
7	Compulsory Savings	146,720	2,010.78
8	“Sisuraka” Deposits	11,170	23.89
Total		914,687	5,686.71

(E). Social Development and Environmental Program

Serial No	Program	Number	Amount (Rs. Million)	No. of Beneficiaries
1	Housing Program of “Diriya Liyata Sewanak”	50	7.5	50
2	Child Program	2	0.21	1033
3	Narcotic prevention Program	30	0.49	2172
4	Model villages	30	1.47	2802
5	Counselling and carrier guidance	23	0.39	1579
6	Commemorating international days	29	0.36	2001
Total		164	10.42	9637

7.4 Progress of Agricultural Affairs – 2016
Allocation Source: Ministry Of Agriculture

Serial No	Program/Project	No of Targets	No of Performance	Expenditure (Rs.)	No of Beneficiaries	Venue
1	Distributing Fruits plants	05 (Village)	04	30,000.00	51 (Farmers)	Pathadumbara, Doluwa, Poojapitiya, D.S.Divisions
2	Program of choosing best farmer and lady farmer	120 (farmers)	120	17,500.00	06 (Farmers)	20 D.S. Divisions
3	Program of giving parachute plates	65000 (plates)	61935	-	1200 (Farmers)	20 D.S. Divisions
4	Conducting Of District Agriculture committee meetings	12	11	73,661.00	Officers relevant institutions	District Secretariat
Total				121,161.00		

Food Production National Program

Allocation Source: Presidential Secretariat Food Production National Program

Serial No	Project	Physical Progress		Financial Progress (Rs. Million)	No of Beneficiaries
		Unit k.g	Amount of Acres		
1	Cultivating 2016 Yala traditional local paddy and extra food crops				
	i. Giving seeds under traditional seed paddy production Program	7927	241	2, 7550	592
	ii. Uplifting of extend of land where extra crops cultivated giving seeds				
	Chilies	62	155		340
	Sorghum	1250	156		258
	Bran	250	89		178
	Green gram	2750	250		519
	Cowpea	575	28		43
	iii. Giving home garden cultivation seed packets	200 packets	-		200
	iv. Conducting of Training Programs		72 Programs		2520
v. Conducting of cultivate models, field day and workshops		12 Programs	-		
Total				2.7550	4650

Giving Fertilizer Assistance

Description	Extend of Paddy Lands Cultivated (Hectare)	No of Farmers	Amount Given (Rs. Million)
Yala Season (2016)	11543.54	29569	148.71
Maha Season (2016/2017)	10967.55	26256	140.23
Total	22511.09	55825	288.94

7.5 District Land use and Planning Division - Program Progress – 2016

Allocation Source – Department of Land Use Policy Plans

Serial No	Program	No of Targets	No of Performed	Amount Spent (Rs)	No of Beneficiaries	Venue Conducted
1	Implementation of Divisional land use plans recommended actions	20	20	900,000.00	850 (families)	Doluwa, Yatinuwara, Udunuwara, Kundasale, Gangaihala korale, Delthota, Poojapitiya, Thumpane, Gangawatakorale, Hatharaliyadda, Medadumbara, Udadumbara, Panvila, Harispaththuwa, Pathahewaheta, Pathadumbara, Minipe, Akurana, Pasbagekorale, Uduplatha D.S. Divisions
	I Conservation of Water Sources / Catchment areas					
	II. Development of underuse land areas					
	III. Development of areas degraded					
2.	Establishing a land use data system in district level	01	01	5,000.00	-	Office of District Land use plans
3.	Special Study on land use- study on reuse of paddy lands not used and effect of urbanization towards development	01	01	2,000.00	-	Harispaththuwa, Yatinuwara, Pathadumbara D.S. Divisions.
4	Preparing of District Land use plans	01	01	5,000.00	-	Office of District Land use plans

5	Conducting of district Land Use Committee	02	02	6,000.00	45 Officers	Office of District Land use plans
6	Conducting of divisional Land Use Committee	20	20	30,000.00	900 Officers	20 D.S. Divisions
7	Awarding school pupils, community and Officers on land use planning	20	20	60,000.00	1850	20 D.S. Divisions
8	Preparing of rural land use plans	02	02	100,000.00	100 Families	Minipe, Pathadumbara D.S. Divisions
9	Rehabilitation of lands degraded	01	01	50,000.00	60 Families	Akurana D.S. Divisions
10	Water sources conservation activities	01	01	40,000.00	40 Families	Medadumbara, D.S. Division
11	National Land use survey	01	01	155,000.00	76	Office of District Land use plans
12	National Environmental Conservation program (renaissance)	06	06	750,000.00	305 Families	Hatharaliyadda Udapalatha, Doluwa, Gangawata korale, Pathahewaheta, Panwila, D.S. Divisions
Total		56		2,103,000.00		



Awarding students, community and officers on land use planning

7.6 Aquaculture Extension Activities

Progress of Aquaculture development activities – 2016

Serial No	Program/ Project	Allocation Source	No of Performed	No of Beneficiaries	Amount Spend (Rs.)	Venue
1	Fish production		634.91 (M.T)	437	-	Victoria, Polgolla and in 20 small reservoirs
2	Stocking of fry	Rural fisheries Organizations -Victoria	400000	167	160,000.00	Victoria reservoir
3	Stocking of finger lings	Aquaculture Development authority, Ministry of provincial fisheries, Mahaweli Development Authority and Rural fisheries, organization Victoria	1,508,185	344	3,016,370.00	Victoria, Polgolla and in 09 small reservoirs and private ponds
4	Commencing aquaculture projects	Food production National Program	126	126	2,160.000.00	With in the Kandy district
5	Registration of vessels	-	111	111	-	Victoria, Polgolla reservoir
6	Issue of operation licenses	-	181	181	-	Victoria, Polgolla reservoir
7	Issue of aquaculture management licenses	-	45	45	-	For private ponds
8	Raids	Rural fisheries, organization -Victoria	48	167	-	Victoria, reservoir
9	Implementation of training Programs	Ministry of fisheries and department of police	14	660	200,000.00	Nation Builder , Association Kundasale, police in – service Training Institute, Kandy

10	Giving vessels and outriggers	Food Production	20 vessels, 20 outriggers	40	997,000.00	Victoria reservoir
11	Giving Gill nets for catching fishes	Food Production National Program	215	215	612,000.00	For Victoria Polgolla, small reservoirs and private ponds
Total					7,145,370.00	



Stocking of fingerlings



Making raids



Implementation of training programs

7.7 Progress of Main National Programs - 2016
Allocation source: Presidential Secretariat

Serial No	Program	Amount allocated (Rs.)	Expenditure (Rs.)
	Food production National Program		
1	i. Cultivating traditional local paddy and additional food crops in Yala Season 2016 and expanding of short term additional food crops cultivation in Maha Season 2016-2017 as a remedy to scarcity of water	2,757,500.00	2,755,000.00
	ii. Implementing the program of popularizing traditional foods devoid of poison in Thumpane divisional secretary's division	50,000.00	50,000.00
Total		2,807,500.00	2,805,000.00
	Environment Coservation National Program		
2	i. Soilconservation and management of catchment areas under the program of "Jathika Punarudaya" in divisionas of Panvila, Gangaihala Korale, Doluwa, Pathahewaheta, Udapalatha, and Hatharaliyadda	750,000.00	748,879.80
	ii. Distributing fruits plants for 20 D.S. divisions	150,000.00	148,650.00
Total		900,000.00	897,529.80
	Narcotic Prevention National Program		
3	i. Narcotic prevention workshop in empowering fresh university students enrolling for universities in the year 2016 from Kandy district	210950.00	179259.00
	ii. Narcotic prevention program in Ududumbara D.S. division	30000.00	30000.00
	iii. Implementation of a narcotic prevention program of a week in Harispaththuwa D.S. division	104700.00	104700.00
Total		345650.00	313959.00

7.8 Details of the payments made under the line Ministries and Other Departments

Ministry/Department	Head	Capital	Recurrent
Presidential office	1	5,684,005.24	-
Prime Minister's office	2	-	59,169.50
Min. of Buddha Shasana	101	21,439,627.83	763,600.18
Min. of Finance	102	-	2,674,938.61
Min. of Defence	103	-	95,000.00
Min. of National Policies & Economic Affairs	104	1,244,805,233.05	521,204.53
Min. of Disaster Management	106	42,043,631.48	11,026,433.73
Min. of Justice	110	23,500.00	12,424,967.05
Min. of Health and Indigenous Medicine	111	604,717.25	394,427.97
Min. of Agriculture	118	73,661.60	28,097,371.05
Min. of Women and Child Affairs	120	5,761,438.69	427,249,728.42
Min. of Home Affairs	121	45,895,636.00	616,577,782.89
Min. of Social Empowerment & Welfare	124	956,486.52	642,076,722.20
Min. of Education	126	-	4,118,491.50
Min. of Public Administration & Management	130	474,858.30	9,369,403.04
Min. of Sports	136	12,124,575.91	-
Min. of Upcountry New Villages, Infrastructure & Community Development	140	337,560.00	-
Min. of Land	153	5,718,445.00	9,051,011.82
Min. on Rural Economic Activities	154	3,660,374.01	-
Min. of Provincial Councils & Local Government	155	-	763424.57
Min. of National Co-existence Dialogue & Official Language	157	286,085.00	8,228,222.15
Min. of Tourism Development, Christian Religious Affairs	159	485,000.00	-
Min. of Internal Affairs, North-West Development & Cultural Affairs	163	2,293,918.96	1,300,000.00
Min. of Urban Plans and Water Supply	166	6,780,742.33	-
Min. of Foreign Employment	182	-	26,723,800.18
Min. of Science, Technology & Research	196	2,001,767.24	2,491,615.52
Min. of Skills Development & Vocational Training	197	-	320,067.10
Min. of Irrigation & Water Resource Management	198	1,600,590.17	301,173.70
Dept. of Buddhist Affairs	201	221,980.00	38,942,522.75
Dept. of Cultural Affairs	206	-	1,132,399.02
Dept. of News	210	-	12,000.00
Dept. of Social Services	216	3,358,754.78	16,653,418.74
Dept. of Probation & Child care	217	210,000.00	17,724,477.44
Dept. of Sports Development	219	7,134,194.72	1,676,159.00
Dept. of Ayurvedha	220	2,463,409.14	-
Dept. of Registration of Persons	227	-	16,697,454.41
Judicial Administration	228	112,116.15	-
Dept. of Census and Statistics	252	-	1,405,208.64
Dept. of Pensions	253	349,497.00	306,408,270.17
Dept. of Registrar General's	254	2,912,404.90	4,742,491.00
Dept. of Irrigation	282	408,967.17	-

Dept. of Agriculture	285	28,470.00	1,443,495.98
Dept. of Land Commissioner General's	286	106,165.00	-
Dept. of Export Agriculture	289	6,196,237.41	-
Dept. of Motor Traffic	307	-	842,365.38
Dept. of Community Based Correction	326	-	326,358.79
Dept. of Land Use & Policy Planning	327	1,533,767.12	722,979.35
Dept. of Man Power & Employment	328	481,510.98	822,612.48
Dept. of Divineguma Development	331	12,179,661.00	-
Total		1,440,748,989.95	2,214,180,768.86

7.8 Revenue Collecting Activities

Revenue Accounts in the year 2016

Revenue Head	Revenue Description	Collected Revenue (Rs.)
1003-0-7-0-2	Registration fees	38,858,320.00
1003-0-7-0-3	Private timber transport fees	1,724,409.18
1003-0-7-0-5	Firearms and explosive licence fees	511,820.00
1003-0-7-0-99	Other licence fees (Monthly revenue licence fees/ Annual revenue licence fees/Value certificates/issue of licence copies)	18,851,573.41
2002-0-1-0-1	Revenue of housing rent	1,979,452.49
2002-0-2-0-99	Other (Animals transport licence fees)	8,159,768.49
2003-0-2-0-3	Fees under the act of registration of persons	889,900.00
2003-0-2-0-6	Fees under fauna and flora conservation ordinance	3,600.00
2003-0-2-0-13	Exam Fees	528,250.00
2003-0-2-0-14	Revenue under motor traffic act	104,741,318.40
2003-0-2-0-99	Misellaneous revenue (Jayaboomi grant service fees)	5,295,380.69
2003-0-4-0-0	Motorcycle revenue	2,847,600.00
2003-0-99-0-0	Other receipts (Bids application fees/Suppliers registration fees)	15,806,608.26
2004-0-1-0-0	W & O.P.contribution money	54,899,547.00
Total		255,097,547.92

Annual Accounts Report

2016



District Secretariat - Kandy

Appropriation Account- 2016

Expenditure Head No: 258

Name Of Ministry/ Department/ District Secretariat :- Kandy

Program Number Given in Annual Estimates	Total of the Program given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No.(Refreshment to relevant DGSA 2 format)
		Provision in Budget Estimates	Supplementary Provision and Supplementary estimate Allocation	Transfers in terms of F.R.66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Saving/(Excess) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
01	<u>Recurrent Operational Activities</u>	1,132,000,000	-	(+59,200,000-59,200,000)	1,132,000,000	1,118,421,514	13,578,486	2
	Sub Total (Recurrent)	1,132,000,000	-	(+59,200,000-59,200,000)	1,132,000,000	1,118,421,514	13,578,486	
01	<u>Capital Operational Activities</u>	99,000,000	-	-	99,000,000	98,320,957	679,043	2
	Sub Total (Capital)	99,000,000	-	-	99,000,000	98,320,957	679,043	
	Grand Total	1,231,000,000	-	(+59,200,000-59,200,000)	1,231,000,000	1,216,742,471	14,257,529	

Appropriation Account by Program- 2016

Expenditure Head No: 258 Name Of Ministry/Department/District Secretariat :- Kandy
 Programme No & Title :- 01 Operational Activity

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No (Reference to relevant D.G.S.A format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (D.G.S.A. 3)	1,132,000,000	-	(+59,200,000-59,200,000)	1,132,000,000	1,118,421,514	13,578,486	3
(b) Capital (D.G.S.A. 4)	99,000,000	-		99,000,000	98,320,957	679,043	4
Total	1,231,000,000	-	(+59,200,000-59,200,000)	1,231,000,000	1,216,742,471	14,257,529	

Recurrent Expenditure by Project- 2016

Expenditure Head No: 258 Name Of Ministry/Department/District Secretariat :- Kandy
 Prmrgme No & Title :- 01 Operational Activities

Project No/Name, Personal emoluments and other Expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfer in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>01 General Administration and Establishment Services - District Secretariat</u>						
Personal Emoluments	46,000,000	-	(+650,000-650,000)	46,000,000	44,225,396	1,774,604
Other Chargers	16,350,000	-	(+550,000-550,000)	16,350,000	15,774,131	575,896
Sub Total	62,350,000	-	(+1,200,000-1,200,000)	62,350,000	59,999,527	2,350,473
<u>02 Divisional Secretariat</u>						
Personal Emoluments	984,000,000	-	(+51,000,000-51,000,000)	984,000,000	977,817,538	6,182,462
Other Chargers	85,650,000	-	(+7,000,000-7,000,000)	85,650,000	80,604,449	5,045,551
Sub Total	1,069,650,000	0	(+58,000,000-58,000,000)	1,069,650,000	1,058,421,987	11,228,013
Grand Total	1,132,000,000	0	(+59,200,000-59,200,000)	1,132,000,000	1,118,421,514	13,578,486

Capital Expenditure by Project - 2016

Expenditure Head No: 258

Programme No & Title :- 01 Operational Activities

Project No & Title :- 01 General Administration and Establishment Services – District Secretariat

Object code No	Item No	Financial by (code No)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfer in terms F.R. 66 and F.R. 69	Total net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.		Rs.	Rs.	Rs.
			<u>Rehabilitation and Improvement of Capital Assets</u>						
2001	0	11	Buildings and Structures	7,900,000	-	-	7,900,000	7,868,013	31,987
2002	0	11	Plant ,Machinery and Equipment	1,000,000	-	-	1,000,000	978,522	21,478
2003	0	11	Vehicles	1,850,000	-	-	1,850,000	1,253,619	596,381
			<u>Acquisition of Capital Assets</u>						
2102	0	11	Furniture and Office Equipment	2,800,000	-	-	2,800,000	2,785,530	14,470
2103	0	11	Plant ,Machinery and Equipment	1,200,000	-	-	1,200,000	1,192,272	7,728
2104	0	11	Buildings and Structures	83,000,000	-	-	83,000,000	83,000,000	-
			<u>Human Resource Development</u>						
2401	0	11	Staff training (A)	500,000	-	-	500,000	500,000	-
			Total	98,250,000	-	-	98,250,000	97,577,956	672,044

Capital Expenditure by Project - 2016

Expenditure Head No :- 258

Name Of Ministry/Department/District Secretariat :- Kandy

Program No. & Title:- 01 Operational Activities

Project No & Title :- 02 Divisional Secretariat

Object code No	Item No	Financed by (Code No)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfer in terms F.R. 66 F.R. and 69	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/ (Excess) (3-4)
				Rs.	Rs.		Rs.	Rs.	Rs.
2401	0	11	<u>Human Resource Development</u> Staff Training (A)	750,000	-	-	750,000	743,001	6,999
			Total	750,000	-	-	750,000	743,001	6,999

Summary of Financing Expenditure by program

Name Of Ministry/Department/District Secretariat :- Kandy
Expenditure Head No: 258

Financing		Programme 01		Programme 02		Grand Total		
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Percentage of Expenditure
		1	2	3	4	5	6	(6÷5)×100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	1,231,000,000	1,216,742,471	-	-	1,231,000,000	1,216,742,471	99%
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid Related Domestic Funds							
21	Special law services							
	Total	1,231,000,000	1,216,742,471	-	-	1,231,000,000	1,216,742,471	99%

Financial of Expenditure by Projects of each Program
(Financing of Capital and Recurrent expenditure according to project of a Program)

Name Of Ministry/Department/District Secretariat :- Kandy

Expenditure Head No: 258

Programme No & Title :- 01 Operational Activities

Financing		Project 1		Project 2		Project 3		Programd Total/Page Total	
Code	Code	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	160,600,000	157,577,483	1,070,400,000	-	-	-	1,231,000,000	1,216,742,471
12	Foreign Aid – Loan								
13	Foreign Aid - Grant								
14	Reimbursable Foreign Aid – Loan								
15	Reimbursable Foreign Aid – Grant								
16	Counterpart Fund								
17	Foreign Aid Related Domestic Funds								
21	Special law services								
	Total	160,600,000	157,577,483	1,070,400,000	-	-	-	1,231,000,000	1,216,742,471

General Deposit Account Of Kandy District Secretariat 6003/0/0/34/0
Control Account According to Offices In the Month Of December 2016

Serial No.	Name of the Office	Balance as at 01.12.2016	Credit with in the month	Total Credit	Debit With in the Month	Total Debit	Balance as at 31.12.2016
0	District Secretariat	13,623,193.50	294,773.50	294,773.50	327,041.50	549,957.50	13,878,377.50
1	Gangwatakorale	12,974,653.27	333,014.00	333,014.00	905,300.50	936,180.50	13,577,819.77
2	Kundasale	9,114,422.22	293,212.34	570,382.34	535,800.00	633,547.00	9,177,586.88
3	Pathadumbara	8,127,991.50	594,609.00	598,509.00	1,105,907.00	1,105,907.00	8,635,389.50
4	Panvila	4,312,680.00	364,848.50	364,848.50	1,033,150.00	1,117,250.00	5,065,081.50
5	Yatinuwara	11,077,514.66	530,575.10	661,237.10	209,460.00	209,460.00	10,625,737.56
6	Udunuwara	10,845,393.60	334,312.33	603,394.33	671,500.00	671,500.00	10,913,499.27
7	Udawalpaya	9,508,062.60	478,598.50	478,848.50	1,200,372.30	1,343,368.30	10,372,582.40
8	Doluwa	7,001,033.00	194,480.00	194,480.00	1,589,128.00	1,589,128.00	8,395,681.00
9	Pathahewaheta	10,008,778.10	406,318.32	406,318.32	1,094,691.00	1,155,603.00	10,758,062.78
10	Delhota	5,950,200.50	258,437.00	258,437.00	1,010,000.00	1,010,000.00	6,701,763.50
11	Medadumbara	10,416,072.80	577,570.25	724,988.25	1,044,220.00	1,207,200.00	10,898,284.55
12	Udadumbara	5,533,852.47	170,608.70	329,932.70	1,029,941.78	1,029,941.78	6,233,861.55
13	Minipe	6,093,978.40	311,790.10	313,040.10	1,285,587.00	1,286,837.00	7,067,775.30
14	Akurana	8,428,933.59	319,294.88	412,368.88	481,559.00	607,320.00	8,623,884.71
15	Poojapitiya	9,786,334.00	264,329.00	728,170.00	575,191.00	955,804.00	10,013,968.00
16	Harispaththuwa	10,898,134.35	281,864.62	281,864.62	1,326,141.50	1,498,853.50	12,115,123.23
17	Thumpane	8,639,736.83	276,190.04	565,962.04	1,103,094.00	1,413,490.00	9,487,264.79
18	Hatharaliyadda	6,191,913.27	194,210.91	204,210.91	794,114.00	794,114.00	6,781,816.36
19	Gangaihalakorale	8,180,119.57	366,681.50	367,931.50	990,971.00	1,245,113.00	9,057,301.07
20	Pasbagekorale	7,891,082.00	239,011.00	329,476.00	200,000.00	200,000.00	7,761,606.00
	Total	184,604,080.23	7,084,729.59	9,022,187.59	18,513,169.58	20,560,574.58	196,142,467.22

Public Officers Advanced B Account

Head No :258

Department :- District Secretariat, Kandy

Year/ Description	Actual 2015	Estimate 2016	Revised Estimate 2016	Actual 2016	Limit Exceeds
Opening Balance	201,980,835.62				
Debit in During the Year	73,060,506.98	70,000,000.00		66,767,856.20	
Credit in During the Year	78,357,198.79	50,000,000.00		63,574,395.27	
End of the year Debit Balance	196,684,143.81	240,000,000.00		196,142,467.22	