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செயலாற்றுகை மற்றும் கணக்கு அறிக்கை  
Annual Performance & Accounts Report



දිස්ත්‍රික් ලේකම් කාර්යාලය - මහනුවර  
மாவட்ட செயலகம் - கண்டி  
District Secretariat - Kandy



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## Message of District Secretary/ Government Agent Kandy....



I have great pleasure in issuing this message to Annual performance and Accounts Report, which reflects development and administrative efficiency in all divisions in Kandy district of the year 2015.

In the year 2015 also, by implementing various strategies and preparing plans required for strengthen the administrative process in the district, acted towards the improvement of all fields such as economic, social cultural and gave a very special contribution to the national development.

As the main co-ordinating institution in the district administration, Kandy District made necessary arrangement to hold all committees/ meetings, discussions duly by co-ordinating all public, private and other institutions also resulted to establish a high performance level in the district.

Kandy district is a district which provides and important contribution for religious, cultural and diplomatic duties. Similarly, the staff of District Secretariat and Divisional Secretariats rendered a service more close and friendly to the public as a same group within the district administrative structure by joining with 20 Divisional Secretariats and 1188 Grama Niladhari Divisions in Kandy district.

I express my sincere thanks to all those who provided the contribution to uplift living condition of whole people living in the district through fulfilling expected targets in the year 2015 and highly appreciate the service of all staff including staff officers of the district secretariat who performed a great service to publish annual performance and accounts report.

H.M.P. Hitisekara

District Secretary/ Government Agent

Kandy

## **1. Introduction of District Secretariat, Kandy**

Kandy district is the main district in Central province is bounded on the North by Matale district, on the East by Badulla district, on the South by Nuwara-Eliya district and on the west by Kegalle district. Mahaweli river born at Adam's peak and being a resource to the district, begins to flow from Pasbage Korale Divisional Secretary's Division and flowing across Ganga Ihala Korale, Udapalatha, Doluwa, Udunuwara, Yatinuwara, Harispattuwa, Gangawata Korale, Kundasale and Medadumbara Divisional Secretary's Divisions and flows through district boundary and joins Badulla district via Minipe Divisional Secretary's division.

Kandy district which is comprised with 20 Divisional Secretary's Divisions, 17 Pradeshiya Sabha authority areas and 1,188 Grama Niladhari Divisions. Total population of Kandy district is 1,397,000. It consists as a percentage Sinhala 74.34%, Tamil 11.31%, Muslim 13.95% and other 0.40% of the total population.

Though in time-to-time hill country was subjected to various invasions by colonial invaders, it was existed independently until the Kandyan convention was signed in 02<sup>nd</sup> March 1815. Consequently, whole Island became a crown colony of Britain. Sri Lanka lost her sovereignty for the first time in her proud history of 2500 years. The public Administration structure which was existed so for collapsed and new administrative pattern began under the rule of British. The historical information sources says at first Kandy Kachcheri had initiated at Kandy "Rajagedara" in 1825 B.C. Mr. George turner who was British acted as the first Government Agent in Kandy from 1825 to 1837.

Information reveals that Kandy Kachcheri had been shifted to the Octagon of Dalada Maligawa in 1868. Mr. P.W. Bebrook had been acted as Government Agent then. Kandy Kachcheri had been temporally shifted to Kandy Postal complex on various grounds. In 1880, it had been taken to the Kachcheri building (later called as court building) constructed close to Sri Dalada Maligawa and Mr. F.B. Templer was the Government Agent then. Since then the activities continued in the same place for about 80 years.

During the service period of Government Agent Mr. A.B.S.N. Pulleyar Kandy Kachcheri had brought to present building in Yatinuwara Veediya at 1957. Since 1946 Local Civil Service officers have been appointed as Government Agents while Mr. H.M.P. Hitisekara who is a senior officer in special grade in Sri Lanka Administrative Service and has acted in number of various public institutions, performs a very special role as a present Government Agent up to now from the year 2015.

District Secretariat and its affiliated 25 divisions have been established within district secretariat's premises while the Department of Buddhist Affairs, Department of Elections and Kandy four gravets and Ganagawata Korale Divisional Secretariat also situated in the same building.

## 1.1 Vision, Values and Mission

### Vision

To make the District Secretariat,  
Kandy to be the excellent Administrative  
Establishment in Sri Lanka.

### Values

- ★ Polite and Friendly service
- ★ Caring and respect senior citizens
- ★ Priority to disabled citizens
- ★ Acting as a Group
- ★ An environmental friendly office background
- ★ Act as a centre of Knowledge Management
- ★ Maximum customer care

### Mission

To convey the Kandy District towards  
sustainable development in accordance  
with the state policies preserving the  
proud heritage inherent to the District.

## **Quality Policy**

**“Giving Maximum satisfaction to  
Customers  
through good governed  
management system  
improving continuously according to  
ISO 9001:2008  
International Service Standards. ”**

### **1.3. Main Duties Performed by the District Secretariat**

- Co-ordination, supervision of Divisional Secretariat and establishment activities of those officers. (Providing institutional facilities such as making permanent in the service, conducting efficiency bar examinations, promotion/extension the service and giving salary loan advance to officers).
- Creating better mental satisfaction within the minds of Grama Niladharis by performing establishment activities which relevant to them in 1,188, Divisions situated in the District.
- Buddhist religious activities including Malwathu Asgiri Maha Vihara leading Sri Dalada Maligawa and other Buddhist temples, organizing activities of Sri Dalada perahara and activities of District Shasanarakshaka Mandala.
- Activities relevant to Hindu, Islam, Catholic and other religions.
- Co-ordinating other government institutions by conducting committees such as District Co-ordinating committee, District Agricultural committee, District Housing committee, District Environmental laws Implementing committee, District security/Disaster Management Committee and by assisting to conduct all the meetings organized by the District Secretary.
- Implementing District investment plan with the co-ordinating of economic development activities and infrastructure development activities including water, electricity.
- Organizing and conducting various state festivals successfully.
- Directing election activities of the District by co-ordinating with the Department of elections.
- Training of apprentice government officers, organizing and conducting training Programs on timely requirements towards developing of abilities and skills who are engaged in the service already.
- Guiding and checking by Internal Audit staff for creating better financial control in District secretariat and Divisional Secretariat.
- Implementing various development projects for uplifting living condition of the people, Co-ordinating resources and performing planning activities.
- Implementing District Divineguma Programs.
- Co-ordinating and supervision of offices which are functioned under the District secretariat such as Small Enterprises Development, Consumer Affairs Authority, Weight and Measurement Units, Standards and Services Section, Social Security Section, District Media Unit, Censes and Statistical Department Unit, Motor Traffic, Cultural and Buddhist affairs, Disaster Management, District Land Use Planning, National Aquaculture Development, Agriculture and Divineguma.
- Giving solutions obtaining information from relevant sections regarding complains, petitions, grievances, demands received from public and creating better governance through conducting impartial investigation regarding petitions, complains received in connection with relevant officers to District administration and Divisional administration.

- Approving the issue of permits for felling Jack, bread – fruit trees in Kandy District (in between 3-15 numbers of trees) In the event of more than 15 trees recommended them for the secretary of Agriculture.
- Issuing firearm licenses, giving licenses for explosive materials yearly.
- Providing infrastructure facilities for rendering public services through providing water, electricity, and internal telephone facilities for the offices situated in the District Secretariat's premises.
- Performing establishment duties in District secretariat and offices supervised by the District secretariat.
- Taking suitable quick decisions to provide immediate facilities for the people who affected in a event of natural disaster and emergencies and taking necessary steps by co-ordinating relevant authorities when a long -term solution needed.
- Co-ordinating the duties for the development of Agricultural activities in the District and the duties of providing facilities for the people (Ex: Manure facility) by government make quicken.

## 2. Kandy District Introduction

Kandy District which abound in attractive mountain ranges and valleys, covers 1,940 k.m. of extent in the central hills.

Kandy district is surrounded North by Ukuwela, Raththota, Laggala-Pallegama and Wilgamuwa Divisional Secretariat of Matale district, east by Mahiyanganaya Divisional secretariat of Badulla district, south by Kandaketiya Divisional secretariat of Badulla district and Walapane, Hanguranketha, Kothmale, Nuwara-Eliya and Ambagmuva Korale Divisional Secretariat of Nuwara Eliya district as well and west by Aranayake, Bulathkohupitiya, Mawanella and Rambukkana Divisional Secretariat of Kegalle district and Rideegama Divisional Secretariat of Kurunagala district. The District is located North Latitude between 60.56 and 70.29 and east Longitude between 80.25 and 80.00.

The Mahaveli river flows through Kandy district by spreading in a vast area of land is nurtured by adding water streams from other areas. Further than that the water streams at the origins at “Deduru Oya” are fed by Poojapitiya Divisional Secretariat Division. The water streams which flows through the western slope of Yatinuwara and Udunuwara Divisional Secretariat Division make the capacity of water higher by adding to “Ma Oya”. Kandy District which is the main District from 03 Districts Kandy, Matale, Nuwara Eliya in central Province comprising 20 Divisional Secretariat, 17 Pradeshiya Sabha domains and 1,188 Grama Niladhari Divisions.

The District Population is 1,397,000. As a percentage, it is Sinhala 74.34 %, Tamil 11.31%, Muslim 13.95% and other 0.40% percentage from the total district population. There is an opinion among Social scientists that people of up country have a great interest in hospitality.

### Historical Background

The city of Kandy, which is inherited to a pride history, was belonged to Malayarata area in the kingdoms of Anuradhapura and Polonnaruwa era. It has been stated in folk tradition, that the city has been developed in the region of king Wickramabahu 3<sup>rd</sup> in Gampola era. Kandy which had been known as Senkadagala Nuwara in the Past was converted in to a complete city including a beautiful Dalada Maligawa and a Royal palace by the king Wimaladharmasooriya 1<sup>st</sup>. Thenceforth Senkadagala Nuwara remained changelessly as the capital city of Sinhala kingdom until 02<sup>nd</sup> march 1815 by protecting pure Buddhism and Sinhalese Culture from western powerful invaders such as Portuguese, Dutch and English for a more than 03 decades.

Most of the victorious battles against invasions aimed at Kandyan kingdom by Western nations from time to time in their ruling period of Maritime Provinces took place around Kandy. Invaded foreign army were destroyed by the battles took place in Peradeniya, Gannoruwa and Yatinuwara in the region of King Rajasinghe 2<sup>nd</sup>. Balana fortress is the main fortress, which helped to get protected the Sinhala kingdom from foreigners is situated near the present Kadugannawa city.

After Kandyan kingdom became under the hands of British nations due to various political crises in 1815, King Sri Wickrama Rajasinghe, the last Sinhala king was captured by British in the village of Bomure, Medamahanuwara on February 15. By the Kandyan Agreement, signed in the Audience Hall of Dalada Maligawa On March 2 in 1815, ruling power of Sri Lanka was taken over by British and they were nominated Colombo as the capital city of the country. Until then, the City of Kandy was existed as the main city of the Country.

A large number of aristocratic leaders in Kandy area had led on behalf of Uva – Wellassa rebellion, the final freedom struggle in Sinhalese history in 1818. Kandy region was motherland of the most leaders such as Monaravila, Keppetipola, Madugalle who dedicated and relinquished their positions for the freedom struggle. English who brutally suppressed the freedom struggle in 1818 had led the hill country including Kandy region towards trade economy, which based on plantation industry and trade.

Under the plantation industry the coffee cultivation which had been introduced to the country freshly was destroyed by a blight. After that they introduced tea plantation and the first tea sapling planted in the island can be seen in Lookandura estate in Delthota Divisional secretariat even today.

### **Historical Places**

Sri Dalada Maligawa, holy of holies of entire Buddhist nation in the world and large number of historically important temples are situated in Kandy District.

1. Gadaladeniya Viharaya
2. Ambakka Devalaya
3. Degaldoruwa Raja Maha Viharaya
4. Galmaduwa Raja Maha Viharaya
5. Thalawa Raja Maha Viharaya

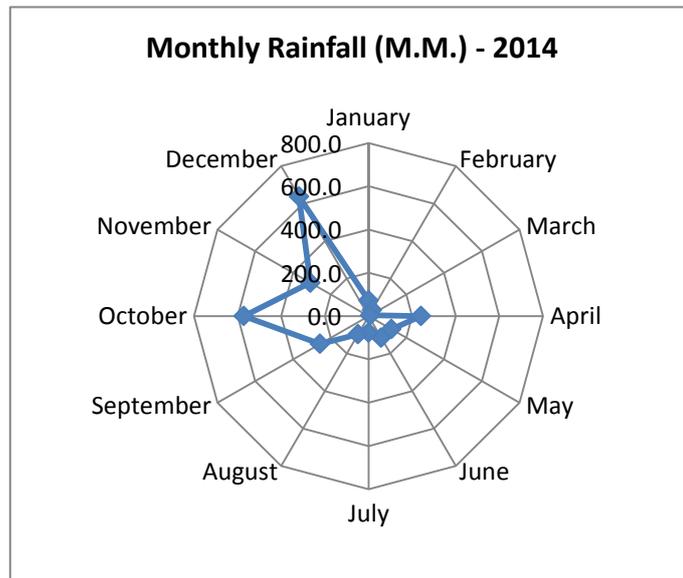
### **Climate and Environment Features**

Kandy district is situated in the Central uplands and is 100m-1600m height from sea level. Although the eastern terrain of Kandy District is bounded by Mahaveli River and its topography more like a plain not more than 100m high from sea level. General monthly rainfall is 212 m.m, and Minipe Divisional secretariat in the eastern region of the District shows mountainous and low country dry zonal climate features.

Monthly Rainfall of the district – 2014

Serial No:	Month	Rainfall (M.M.)
1	January	72.6
2	February	33.4
3	March	7.6
4	April	240.1
5	May	121.3
6	June	115.2
7	July	76.8
8	August	96.6
9	September	256.6
10	October	572.1
11	November	308.4
12	December	638.4

Source – Dept: of Meteorology

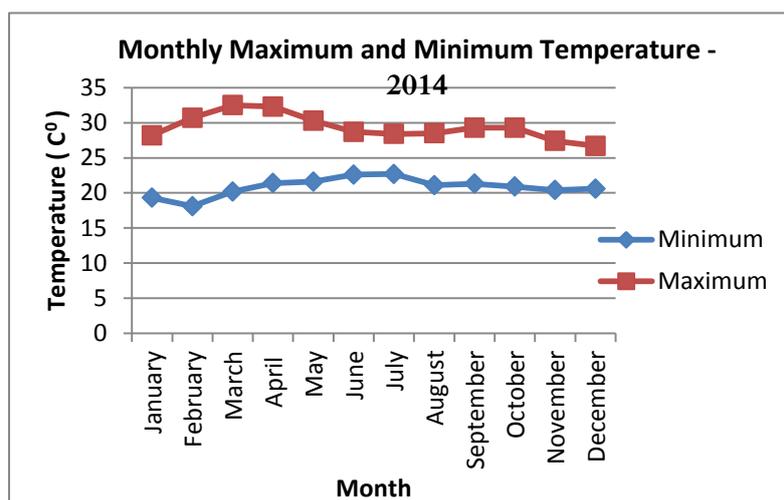


General temperature is between 20-20<sup>0</sup> Celsius and having a temperate climate in most areas in the district throughout the year. Generally areas such as Delthota, Pasbage Korale, GangaIhala Korale, Udadumbara, Panvila takes a low value in temperature while the area of Minipe situated in the dry zone having high temperature relative to other areas.

Monthly Maximum and Minimum temperature in the district – 2014

Serial No:	Month	Temperature (Celsius <sup>0</sup> )	
		Maximum	Minimum
1	January	28.2	19.3
2	February	30.7	18.1
3	March	32.5	20.2
4	April	32.3	21.4
5	May	30.3	21.6
6	June	28.7	22.6
7	July	28.4	22.7
8	August	28.5	21.1
9	September	29.3	21.3
10	October	29.3	20.9
11	November	27.4	20.4
12	December	26.7	20.6

Source – Dept: of Meteorology



Mahaweli River is the main river which flows across the Kandy District and it runs 110km along Kandy District. Two water streams such as Hatton Oya and Kothmale Oya initiated from two places join together and give birth to Mahaweli river and flows down at Polwathura village at Pasbage.

In addition to that, initiative water streams of Deduru oya also begin in the Poojapitiya Divisional Secretary's Division join with Ma Oya and increase its water capacity.

Knuckles mountain range situated in Udadumbara, Medadumbara, Minipe and Panvila Divisional Secretariat is an unique environmental zone. Main Mountain ranges such as Kobonilla gala (1553.87m height), Dotulugala (1573.96m height) Dumbaragala (1642.57m height) situated in the Kandy District. This zone is being the main catchment area of the Mahaweli River and Amban River and shows a high rainfall. Knuckles mountain range which provides the protection to the endemic flora and fauna shows the highest natural beach in the District.

Hanthana, Ambuluwawa, Balana, and Alagalla mountain ranges are situated in the Kandy District and the District harbors many waterfalls such as Kadiyanlena and Galaboda. Though most of them are unknown to the public, they are splendor with natural beauty.

## Natural Flora

41,521 hectare otherwise 21% out of the total land area in the Kandy District is covered with forest. Out of these forests which should be protected as hard forests, 23,317 hectare is remains as thick forest, 10,759 as open forest and 7,445 hectare as forest cultivations. Much forest cover can be seen around high mountain summit. Therefore, this forest should be strictly protected with the aim of conserving water.

A large extent of land belongs to knuckles reserve is in the Kandy District. This range has named as strict natural reserve and being residence for endemic plants and animals in Sri Lanka. A large extent of land in Randenigala – Rantambe sanctuary belongs to this District. Hanthana mountain range, Wakarewatta forest and Udawatta forest are situated closely to the Kandy city. Hanthana mountain range is an area which has been under the strong environmental threats.

## **Wild Animals**

A large number of animal communities live in the forest of Kandy District. Among them elephant, leopard, monkey, parquet monkey, wild boar, jungle tiger, deer are prominent. Wild elephants are abundant in the areas such as Udadumbara, Minipe, Meemure and Randenigala Sanctuary. It has been reported leopards from time to time from Gampola, Hanthana and Pathahewaheta areas. Monkeys, Parquet monkey and wild boars live in each forest in the District. Animal species such as spotted deers, samburs and barking deers can be seen in the Randeligala Sanctuary. In addition to that, a large number of bird's species have been reported.

## **Problems Caused by Wild Animals**

Threats for the agriculture and human lives is high in some areas such as Udadumbara, Minipe, and Pathahewaheta. Meemure, Dewahandiya, Madugalla and Minipe are strictly affected. Damages caused to the cultivation by monkeys and wild boars can be seen in every areas and it is becoming a major issue that hard to be controlled.

## **Life Pattern**

Total population of Kandy district is 1,397,000. It represents 03 sections urban 173,225 (12%), rural 1,136,813 (81%) and estate sector 86,962 (7%) of total population in the district respectively.

As a whole, an agricultural economic pattern can be seen in the district. When considering the land use pattern, extent of cultivated paddy land is 16,129 hectare and it is being 8.3% from total extent of land in the district. Similarly, Tea, Coconut, Rubber, Cinnamon and other cultivations is 22,559, 1,230, 4,729, 81 and 17,564 hectare respectively.

High density of population can be seen in urban areas and they have engaged in own professions under the fields of industry and services. Accordingly, these people show a special contribution to the District's economy via these fields.

## **Irrigation System**

When it considers the Irrigation system of Kandy District, Minipe, Murapola Ela, Gampolawela, Udugoda Bandara Ela schemes are being the main Irrigation systems.

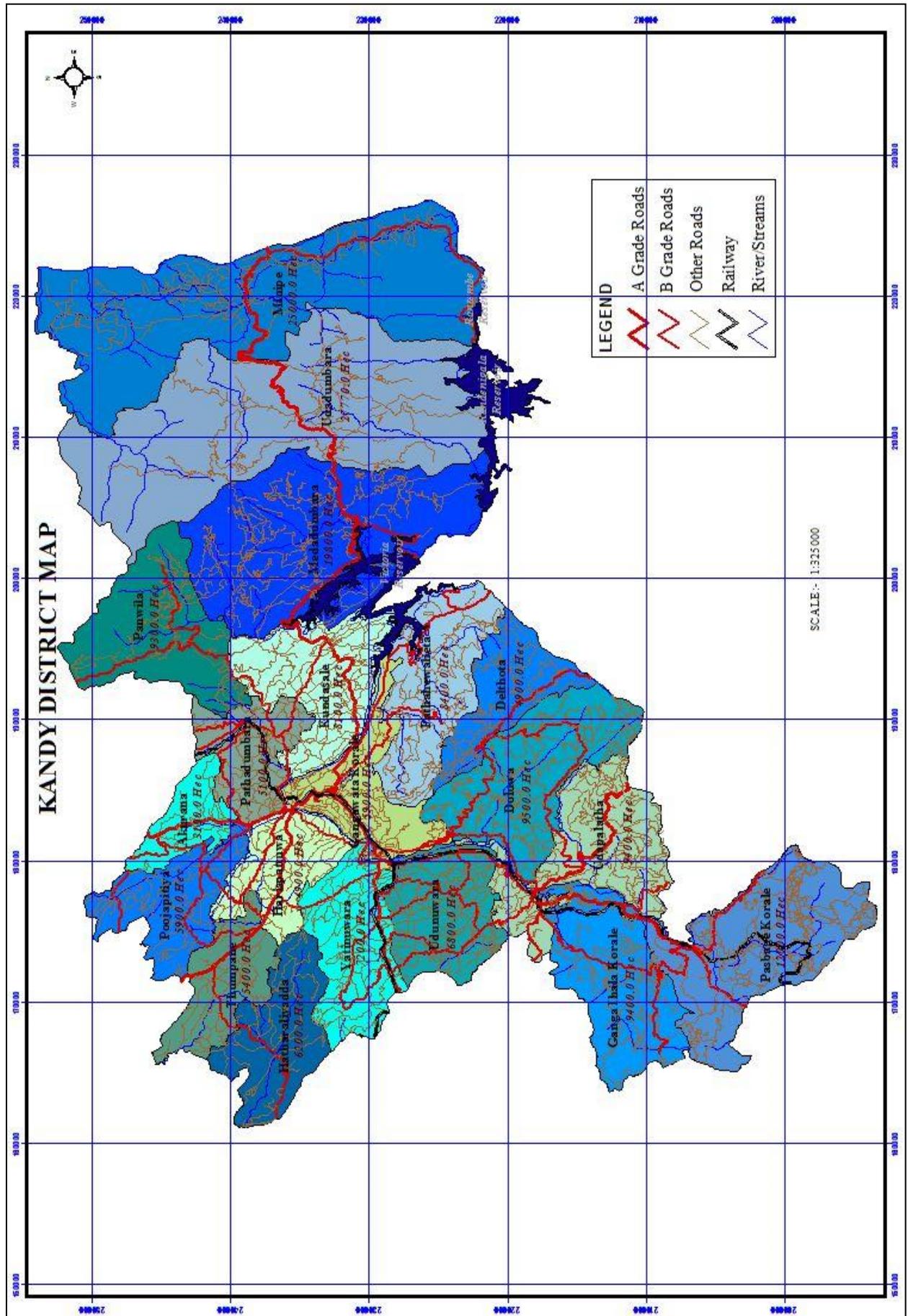
Minipe Project is the only agrarian colony in Kandy District. It is started in Minipe Divisional Secretary's Division and the water source of this project is Mahaveli River. Its main water stream is left bank of Minipe and its length is 74 k.m. Minipe project is consist of 1,566 of distribution channels and 491 field channels and its total cultivable area is 18,595 acres. Paddy subsidiary crop cultivation could identify as crop varieties and paddy, 80% of crop cultivation is paddy, and the other 20% is subsidiary crop cultivation.

Murapola Ela scheme belong to Delthota and Pathahewaheta two Divisional secretaries Divisions. Length of the main canal is 15.5 k.m. Cultivation area is 1,200 acres. Paddy and subsidiary crop cultivation can be shown as varieties. No. of families who are receiving benefits under this project is 2600 families.

Water source of Udugoda Bandara Ela scheme in Pathadumbara, Panvila and Kundasale Divisional secretaries is Rawan Oya. Length of the main canal is 7.1 k.m. Cultivation area is 405 acres. While Paddy and Vegetables are being varieties. 1,000 families would receive benefits from Udugoda Bandara Ela.

Gampolawela Raja Ela scheme having the water source of Ulapane Oya is situated in Gangaihala Korale Divisional Secretariat' division. Length of the main Ela is 12.8 k.m. Cultivation area is 405 acres. 1,000 families would received benefits from this scheme.

## 2.1 Administration Map –Kandy District



Source : District Land Use Planning Office –Kandy

## 2.2 Basic Information



### Basic Information

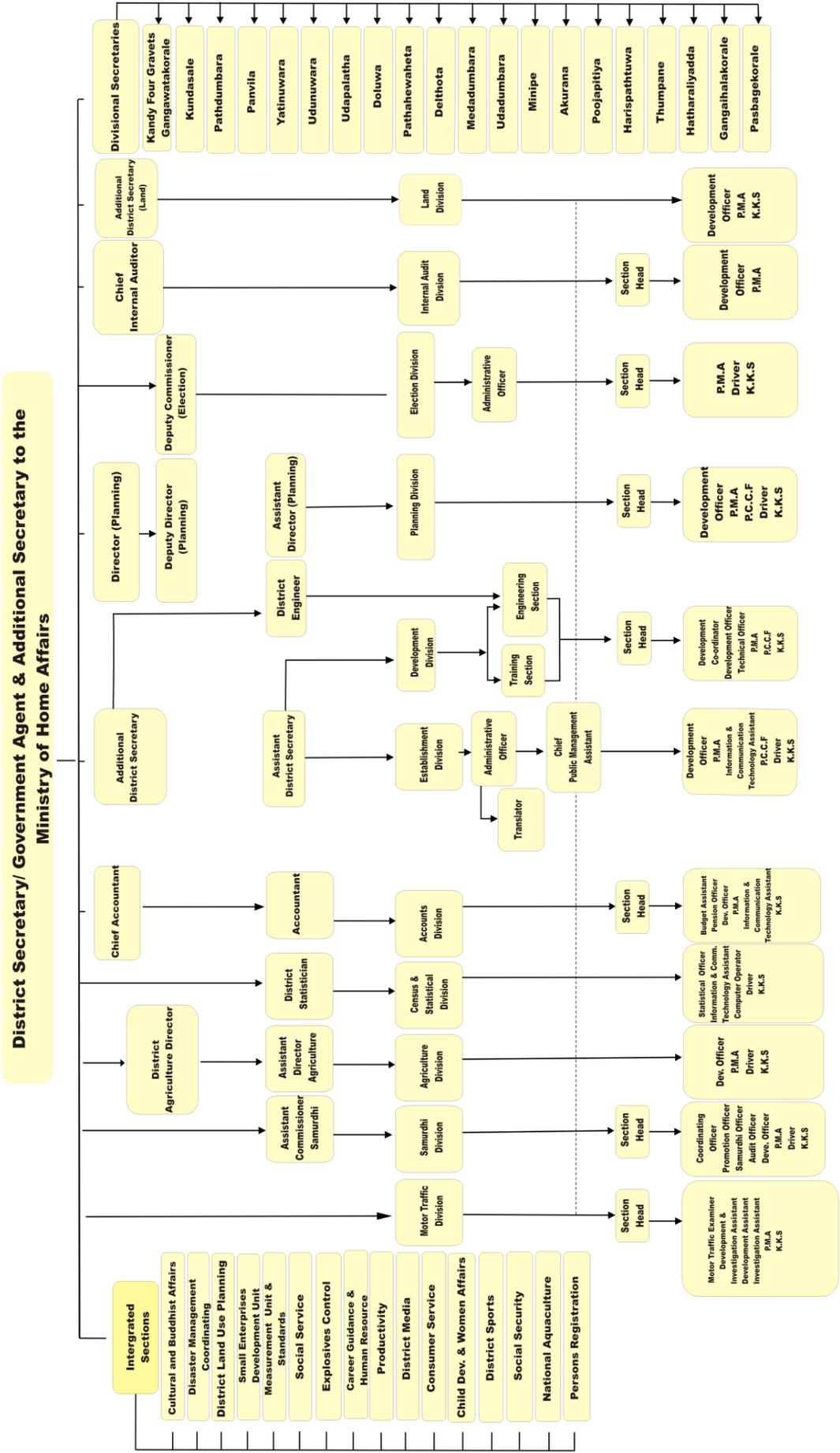
❖ Province	Central
❖ District	Kandy
❖ Total land area (sq.km)	1,940
❖ Number of Divisional Secretary's Divisions	20
❖ Number of Grama Niladhari Divisions	1,188
❖ Number of Villages	2,588
❖ Number of electorates	13
❖ Number of Municipal Councils	01
❖ Number of Urban Councils	04
❖ Number of Pradeshiya Sabha	17
❖ Number of Education Zones	06
❖ Number of Schools	649
❖ Number of Teachers	16,280
❖ Number of Students	271,688
❖ Number of Hospitals (General/Teaching/District/Rural)	53
❖ Number of Health Centers	28
❖ Number of Medical Officers	1,074
❖ Number of Voters (According to electoral Register 2015)	1,073,809
❖ Number of Hon. Members of Parliament	12
❖ Number of Hon. Members of Provincial Council (Kandy District)	29
❖ Number of Circuit bungalows under the Ministry of Home Affairs	01
❖ Total Population (According to 2014)	1,397,000
Female	730,901
Male	666,099
❖ Number of Housing Units	344,681
❖ Number of Families	342,255

Source : Dept. of Population and Statistics District Office ,Kandy

Election Office – Kandy District, Medical statistics Unit

### 3. Organizational Chart

## Kandy District Secretariat - Organizational Chart



### 3.1 Approved Cadre - District Secretariat Kandy

Designation	Service/Grade/Class	Approved No:	Existing cadre	No: of vacancies
<b>Senior Level</b>				
District Secretary	S.L.A.S. Special	01	01	-
Addl. District Secretary	S.L.A.S. I	01	01	-
Addl. District Secretary (Land)	S.L.A.S. I	01	01	-
Chief Accountant	S.L.Acc.S. I	01	01	-
Chief Internal Auditor	S.L.Acc.S. I	01	01	-
Assistant District Secretary	S.L.A.S. III	01	01	-
Accountant	S.L.Acc.S. III	01	01	-
District Engineer	S.L.Eng.S. III	01	01	-
<b>Total</b>		<b>08</b>	<b>08</b>	<b>-</b>
<b>Tertiary Level</b>				
Administrative Officer	P.M.A.S. Super Grade	01	01	-
Translator	Translator Service I	02	02	-
<b>Total</b>		<b>03</b>	<b>03</b>	<b>-</b>
<b>Secondary Level</b>				
Development Co-ordinator	Related Officer	02	02	-
Budget Assistant	Related Officer	02	02	-
Public Management Assistant	P.M.A.S. I/ II/ III	24	23	01
Technical Officer	S.L.T.S.	02	01	01
Draughtsman	S.L.T.S.	01	01	-
Receptionist		02	02	-
Technical Assistant		01	-	01
Information and Communication Assistant	S.L.I.T.S. III	02	02	-
Development Officer	Related Officer	21	20	01
<b>Total</b>		<b>57</b>	<b>53</b>	<b>04</b>
<b>Primary Level</b>				
Driver	Drivers Service I/ II/ III	06	06	-
Bungalow keeper		01	01	-
Office Employee Assistant	O.E.S. I/ II/ III	05	04	01
Office Labour	O.E.S. III	03	07*	(04)
Office Watcher	O.E.S. III	03	-	03
Garden Labour	O.E.S. III	01	-	01
Sanitary Labour	O.E.S. III	02	02	-
<b>Total</b>		<b>21</b>	<b>20</b>	<b>01</b>
* Duties of vacant posts such as watcher, Garden Labour are being covered by additional staff of Office Labour				

### 3.2 Approved Staff of Divisional Secretariats as at 31.12.2015 and the Details on Vacancies.

Designation	Service/Grade/Class	Approved No:	Existing cadre	No: of vacancies
<b>Senior Level</b>				
Divisional Secretary	S.L.A.S. I	20	20	-
Asst. Divisional Secretary	S.L.A.S. III	22	21	01
Accountant	S.L.Acc.S. I/ II/ III	20	15	05
<b>Total</b>		<b>62</b>	<b>56</b>	<b>06</b>
<b>Tertiary Level</b>				
Administrative Officer	P.M.A.S.Super Grade	20	10	10
Administrative Grama Niladhari	G.N.S.Super Grade	20	14	06
Translator	Translator Service	09	05	04
<b>Total</b>		<b>49</b>	<b>29</b>	<b>20</b>
<b>Secondary Level</b>				
Development Co-ordinator	Related Officer	20	19	01
Technical Officer	S.L.T.S.	40	21	19
Development Officer	Related Officer	160	147	13
Public Management Assistant	P.M.A.S. I/II/ III	539	490	49
Sri Lanka Information and Communication Technology	S.A.I.T.S. III	14	10	04
Technical Assistant		20	19	01
Grama Niladhari	G.N.S. I/ II/ III	1187	1096	91
Receptionist		6	05	01
<b>Total</b>		<b>1986</b>	<b>1807</b>	<b>179</b>
<b>Primary Level</b>				
Driver	Drivers Service I/ II	40	40	-
Bungalow keeper		1	-	01
Office Employee Assistant	O.E.S. I/ II/ III	181	148	33
<b>Total</b>		<b>222</b>	<b>188</b>	<b>34</b>
<b>Grand Total</b>		<b>2319</b>	<b>2080</b>	<b>239</b>

## 4. Performance of District Secretariat

### 4.1 General Administration

#### 4.1.1 Establishment Division's Activities

Establishment activities relevant to the District Secretariat's whole staff and Divisional Secretariat's staff, reserving and maintenance activities of vehicles in District secretariat and Divisional Secretariat, controlling spaces and physical facilities of the District secretariat's premises, referring for paying water, electricity, telephone bills are being implemented by the establishment division. It is needed to perform activities in compliance with establishment code, work procedure regulations and public administration circulars and acts.

In 2015, recruitments, making Confirmations, promotions, transfers and retirement activities of combined service officers in District Secretariat and Divisional Secretariat have been performed.

Serial No	Activities/Sub Activity	Number
1	Activities relevant to appointments	68
2	Making recommending and sending	17
3	Recommending promotions and sending	38
4	Retirements	18
5	Performance evaluations and Standardizations	125
6	Recommendations of increments	125

Establishment Division updates and maintains performance report of all field officers. Under that agreements, midterm assessment, standardization of 140 performance reports were done. It has been approved to pay increments relevant to last year to all officers who have qualified. The progress of last year relevant to update of performance, paying increments shown in following chart. Though the performance reports of Staff Officers and Divisional Secretaries standardization on done by the District secretariat, payments of increments is being done by the same office.

Serial No	Activity	Number
1	Performance evolution and Standardisations	140
2	Recommendations/ approval of salary increments	140
3	Awarding pensions	01
4	Making confirmations recommending and sending	05

Duties such as relevant to making confirmation, retirements, appointing Acting Grama Niladharis, reporting Grama Niladhari vacancies, foreign leave and duties relevant to Administrative Grama Niladhari have been done throughout the year. Activities relevant to the year 2015 is shown below.

Serial No	Activity	Number
1	Activities relevant to confirmation of Grama Niladhari Service	50
2	Activities relevant to efficiency bars	20
3	Activities relevant to retirements	60
4	Activities relevant to transfers	30
5	Activities relevant to Grama Niladhari petitions	20
6	Activities relevant to formal disciplinary inquiries	10
7	Submitting progress to Divisional Secretary's conference	03
8	Appointing acting Grama Niladharis	350
9	Reporting of Grama Niladhari vacancies	04
10	Submitting for the approval of Foreign leave	10
11	Activities relevant to transfers Administrative Grama Niladharis	08
12	Activities relevant to retirements of Administrative Grama Niladharis	01
13	Acting appointments for Administrative Grama Niladharis	03

Actions have been taken to give permanent appointments for 20 fresh Grama Niladharis for Grama Niladhari vacancies existed in Divisional Secretariat level in last year.

Other important duties implemented by the section are reserving quarters, maintenance and controlling. There are 52 quarters belong to the District Secretariat and following chart shows the actions taken regarding the quarters. A waiting list is being maintained regarding the matter and a District Housing Committee comprise with additional District Secretary, Chief Accountant, and Administrative Officer who give recommendations. 10 housing committees were held last year

Serial No	Activity	Number
1	No. of houses reserved	10
2	Requests made to get repaired quarters	09
3	Activities relating applications submitted requesting quarters	16
4	No. of cheques for rent of quarters banked	463
5	No. of appeals made requesting quarters	11
6	Activities relating removing trees dangerous to quarters	04
7	No. of housing committees conducted	10

75 free rail warrants and 83 official rail warrants have been issued by the Establishment Division. Actions have been taken to pay telephone, water, electricity bills and the total value was Rs. 5,079,195.04

Establishment Division co-ordinates the property and distress loans under Advanced B Account given for public officers. 26 applications for property loan had recommended and sent to state banks in the year 2015 and had given for 50 officers.

There are 48 official vehicles have been given to District Secretariat and Divisional Secretariat. These Vehicles are being maintained by the Establishment Division. All these vehicles were insured under “Sarvagrahi” insurance scheme of Sri Lanka Insurance co-operation and Insurance trust fund and the amount spent for it was Rs.2,620,747.31. Activities relevant to management of official vehicles in last year shown as below.

Serial No	Activity	Number
1	Vehicles repair in District Secretariat	13
2	Vehicle services in District Secretariat	15
3	Vehicles insurance	47
4	Completing activities regarding vehicles accidents	04
5	Checking of vehicles running charts and submitting for audit (08 per month)	88
6	Getting of reports of vehicles repair of District Secretariat and Divisional Secretariat and preparing of cost quarter report	12

#### **Strengthening the Divisional Administration and conducting Divisional Secretariat’s conferences**

Divisional Secretariat conferences were organized once a month for strengthening divisional administration and to create high performance level among divisional Secretariats in the district. Accordingly, 07 divisional secretary’s conferences held last year. This can be introduced as a most better monitoring system. At this point, shortcomings identified in office level are being taken into discuss and followed a methodology to rectify those shortages acceleratory Post inspections are being done by Internal Audit Division.

Serial No	Divisional secretariat	Date of conducted the conference
1	Thumpane	12.02.2015
2	Hathraliyadda	24.02.2015
3	Ganga Ihala korale	13.03.2015
4	Udunuwara	20.04.2015
5	Doluwa	13.05.2015
6	Udupalatha	09.06.2015
7	Yatinuwara	11.09.2015

## Circuit Bungalow Activities

There are 22 circuit bungalows situated throughout the Island under the Ministry of Home Affairs. Rooms can be reserved by officers in the government service, semi government service and pensioners. They are provided with the facility of reserving rooms via the Ministry of Home Affairs and the District Secretariat.

### Reserving Circuit Bungalows – 2015

Serial No	Circuit Bungalow	No: of rooms reserved	Fees collected (Rs.)
1	Kandy - Bahirawakanda	117	35,100.00
2	Nuwara Eliya	11	3,850.00
3	Matale	02	600.00
4	Madu	11	4,000.00
5	Mathara	26	9,300.00
6	Trincomalee	04	1,500.00
7	Kurunagala	04	1,500.00
8	Mulativ	03	1,600.00
9	Hambanthota	06	1,800.00
10	Kathragama	07	2,500.00
11	Polonnaruwa	01	400.00
12	Puttalam	03	1,200.00
13	Ampara	17	5,300.00
14	Badulla	13	3,900.00
15	Anuradhapura	22	6,600.00
16	Arugambe	13	3,900.00
17	Bataloa	39	15,100.00
18	Chillaw	01	300.00
19	Galle	22	9,200.00
20	Jaffna	19	8,300.00
<b>Total</b>		<b>341</b>	<b>115,950.00</b>

#### 4.1.2 Activities of the District Media Unit

Main objective of the District Media Unit is to provide information to the people and making aware them through giving media contribution of Social, Economic, Political, Religious and Cultural development

#### Activities Performed by the Media Unit of the Year 2015

Serial No	Program/ Project / Activity	Number
1	Issuing News announcements	118
2	Media Coverage and Media Co-ordinating Activities	60
3	Supply of News to Government Official Web Site (news.lk )	120
4	Updating the web site of District Secretariat	50
	Conducting the Activities of District Secretariat's Library	
5	➤ Books collection	1050
	➤ No. of lending	2800
6	Photographing and videoing various development activities and festival occasions held in the district	40

### 4.1.3 Internal Audit Activities – 2015

Internal Audit Unit performed the following activities during the year 2015

❖ Internal Audit Inspections

Serial No	Office	Date of Audited	No of Audit queries issued	
			Internal queries	Queries received from the Auditor General
1	Kandy District Secretariat	06.04.2015	24	26
2	Divisional Secretariats			
	I. Gangawata Korale	17.10.2015 12.10.2015		
	II. Kundasale	02.03.2015 05.05.2015		
	III. Pathadumbara	13.05.2015		
	IV. Panvila	30.06.2015 09.10.2015		
	V. Yatinuwara	10.12.2015		
	VI. Udunuwara	13.11.2015		
	VII. Udapalatha	03.10.2015		
	VIII. Doluwa	25.03.2015		
	IX. Pathahewaheta	25.02.2015		
	X. Delthota	24.11.2015		
	XI. Medadumbara	25.02.2015		
	XII. Udadumbara	28.04.2015		
	XIII. Minipe	16.12.2015		
	XIV. Akurana	16.12.2015		
	XV. Poojapitiya	22.12.2015		
	XVI. Harispattuwa	06.11.2015		
	XVII. Thumpane	24.12.2015		
	XVIII. Hatharaliyadda	07.12.2015		
	XIX. Gangalhala Korale	09.04.2015		
	XX. Pasbage Korale	28.12.2015		

❖ Submitting replies for the audit queries issued by the Auditor - General

Serial No	Office	Date of Audited	Sending replies for Audit queries					
			Internal queries	Queries received from the Auditor General				
1	Kandy District Secretariat	10.04.2015	}	24	26			
		15.06.2015						
		23.06.2015						
		28.07.2015						
		28.08.2015						
		05.10.2015						
		13.10.2015						
		23.10.2015						
		26.10.2015						
14.12.2015								
2	Divisional Secretariats							
	I. Gangawata Korale	30.10.2015						
	II. Kundasale	20.05.2015						
	III. Panvila	15.07.2015						
	IV. Yatinuwara	29.10.2015						
	V. Udunuwara	20.05.2015 29.06.2015						
	VI. Udapalatha	22.07.2015						
	VII. Doluwa	08.07.2015						
	VIII. Medadumbara	22.07.2015						
	IX. Minipe	11.05.2015						
	X. Akurana	09.04.2015						
	XI. Harispattuwa	15.07.2015						
	XII. Thumpane	08.06.2015						
	XIII. Hatharaliyadda	02.07.2015						
	XIV. Gangalhala Korale	11.10.2015						

❖ Preparing of the report submitted to Public Accounts Committee

Description	Month
Submitting the replies for audit queries subjected to further inspection for Public Accounts Committee according to 2010,2011 and 2012 years.	June, 2015

❖ Preparing of Management and Audit Report

Description	Month
Preparing and Submitting the Management Audit Report including replies for audit queries relevant in 2012 which had been subjected to further inspection .	September, 2015

❖ Conducting of “District Audit and Management Committee” and Submitting Reports

Date of conducted the District Audit and Management Committee	Participation	Date of Submitted the Reports
07.04.2015	Assistant Auditor – general, Divisional Secretaries, Accountants and Assistant	15.04.2015
23.07.2015	directors of planning were participated for this committee held and chaired by the District Secretary/Government Agent.	29.07.2015
03.11.2015		11.11.2015

#### 4.1.4 District Disaster Management Activities – 2015

Serial No	Program/Project	Number	Amount spent (Rs)	Venue
1	Implementation of disaster mitigation project	02	13,222,839.92	Akurana flood mitigating project
			1,781,135.15	Mitigating the flood level in Nawalapitiya city
2	Cities Protection Program	01	19,275.00	Gangawata Korle Pradeshiya Sabha
3	Preliminary workshop in Preparing Plans of divisional disaster preparedness and responding	05	41,000.00	In Udapalatha, Udunuwara, Medadumbara and Udadumbara D.S. divisions
4	Conducting of rural emergency disaster rehearsals	08	71,984.00	In Udapalatha, Pasbage Korale and Udadumbara D.S. divisions
5	Make aware of rural disaster management committees	06	36,000.00	In Thumpane D.S. division
6	Dam protection program on disaster management	02	30,000.00	In Ganga Ihala Korle D.S. division
7	Awareness program for Army Officers on disaster management	01	19,690.00	Pallekelle Army Camp
8	Hospital disaster protection program	01	15,000.00	Medadumbara - Theldeniya basic hospital
9	Program of preparing school disaster management plan	02	20,000.00	Gangawata Korale - Model School and Gampola - Jinarathana Balika College
10	Awareness program of rural disaster management	21	154,957.75	In Pathadumbara, Doluwa, Medadumbara, Delthota, Udadumbara, Akurana, Poojapitiya and Panvila D.S. divisions
11	Search and rescue program	01	30,000.00	In Udunuwara D.S. division
12	Disaster Management Awareness Programs			
	I. Schools	11	125,830.00	Udadumbara, Kundasale, Gangawata Korle and Akurana
	II. Teachers	01	30,000.00,	Swarnamali Balika Vidyalaya.
	III. Public officers	01	39,635.00	Zonal Economic Development Institutions

13	First-aid program	02	46,722.00	Udawalpala and Public Service Training Institute - Katugastota
14	Responding for emergency disasters	20	17,636,900.83	Gangawata Korale, Yatinuwa, Delthota, Poojapitiya, Gangalhal Korale, Udawalpala, Medadumbara, Kundasale, Udumbara, Pasbage Korale, Udunuwara and Minipe
15	Make aware of District disaster management committees	02	33,145.00	Kandy District Secretariat, District Labour Office seminar hall
16	Special programs to which contributed by Disaster Management Co-ordination Unit			
	I. Controlling of emergency operation unit for Dalada Perahera			
	II. National sports festival - co-ordinating of first - aid service			
	III. First - aid activities of National Independence day celebration and emergency disaster operation activities			
	IV. Checking of public complains			
	V. Participating for obtaining GPS data			Gangawata Korale, Udumbara and Panvila
	VI. Implementing of school disaster management programs	18		
17	Fixing of landslide disaster risk boards	11	71,500.00	Udumbara D.S. division
<b>Total</b>			<b>33,452,632.65</b>	

## 4.1.5 Training and Human Resources Development Activities

### 4.1.5.1 Training Programs - 2015

30 training programs were conducted by Kandy District Secretariat with the aim of creating public officers who treat people respectfully and able to provide an efficient and effective service to the public through developing knowledge, attitudes and skills of officers. 1076 staff and non-staff officers in various posts participated for this training program.

#### A. Training program conducted on allocations of Kandy District Secretariat

Serial No	Name of the Training course	No of courses conducted	No of officers Trained	Expenditure (Rs.)
1	MS Access Computer training	02	21	38,012.50
2	Training on Construction and Maintenance	01	53	28,015.50
3	Pension Activities	01	53	25,254.90
4	MS Excel Computer training	02	10	13,550.00
5	Government and Internal Audit Activities	01	64	30,950.40
6	Front Office Inspections	01	22	16,634.15
7	Computer Hardware training	01	24	202,680.00
8	Filing of Personal Files	01	63	30,130.30
9	Government and Internal Audit Activities - II	01	60	29,747.20
10	Workshop in Preparing Pensions according to new method	01	63	13,795.80
11	Government Procurement Process	01	53	26,521.85
12	Training on Filing	01	48	21,733.50
13	Directing for Books Binding course	01	01	5,000.00
<b>Total</b>		<b>15</b>	<b>535</b>	<b>482,026.10</b>

#### B. Training program conducted on allocations of Ministry of Public Management Reforms

Serial No	Name of the Training course	No of courses conducted	No of officers Trained	Expenditure (Rs.)
1	MS Excel computer training	02	25	25,970.00
2	MS Power Point computer training	02	23	25,090.00
3	MS Access computer training	02	24	37,241.00
4	Basic computer training	01	10	28,040.00
<b>Total</b>		<b>07</b>	<b>82</b>	<b>116,341.00</b>

C. Training program conducted on allocations of Home Affairs

Serial No	Name of the Training course	No of courses conducted	No of officers Trained	Expenditure (Rs.)
1	Training for newly appointed Grama Niladharis – Third Group	01	13	68,330.00
2	Training for Technical Officers who were recruited to Home Affairs and serving in the District Secretariat and the Divisional Secretariats	02	73	977,900.00
3	Training for newly appointed Grama Niladharis – Fourth Group	01	07	93,700.00
<b>Total</b>		<b>04</b>	<b>93</b>	<b>1,085,930.00</b>

D. Training Program which was conducted jointly with SLIDA

Serial No	Name of the Training course	No of courses conducted	No of officers Trained	Expenditure (Rs.)
1	Training for employees recruited on the basis of temporary, casual (daily), substitute, contract or relief	01	85	215,413.29
2	Inauguration training for newly appointed Public Management Assistants	01	163	451,047.20
3	Training on Salary Conversions	01	65	35,859.50
4	Training on Office Management	01	53	78,561.30
<b>Total</b>		<b>04</b>	<b>366</b>	<b>780,899.29</b>



Training for employees recruited on the basis of temporary, casual (daily), substitute, contract or relief



Inauguration training for newly appointed Public Management Assistants



Conducting of Computer training programs

#### 4.1.5.2 Human Resources and Career Guidance Activities – 2015

Serial No	Program	No of Targeted Programs	No of Programs implemented	No of Beneficiaries	Expenditure (Rs.)	Venue
1	Conducting of Awareness programs					
	I. O/L students	135	157	3840	-	In 20 Divisional Secretariats
	II. A/L students	109	108	2882	-	In 20 Divisional Secretariats
	III. Teachers	02	02	63	33,140.00	Udapalatha, Medadumb - ara D.S. Divisions
	IV. Making aware of parents	12	12	12150	48,000.00	In 12 Divisional Secretariats
2	Encouraging programs for self employments	02	03	93	4,780.00	Akurana, Yatinuwara and Delthota D.S. Divisions
3	Program of succeeding professional challenges	04	02	120	15,640.00	Harispaththuwa and Yatinuwara D.S. Divisions
4	Program of internal graduands	01	01	40	27,750.00	GangawatakOr ale D.S. Division
5	Carrier guidance for the groups who need attention	01	03	134	9,640.00	Gangawatak - orale, Akurana and Delthota D.S. Divisions
6	Jobs Clubs program	01	01	34	32,950.00	Doluwa D.S. Division
7	Landscape Management program	01	01	30	33,260.00	GangawatakO rale D.S. Division
8	Encouraging program for Free jobs	02	02	73	22,920.00	Udadumbara and Gangaihala Korale D.S. Divisions
9	Awareness program for employment opportunities in the field of tourism	01	01	45	26,850.00	District Secretariat

10	Entrepreneurship development training program	01	01	34	25,870.00	Udunuwara D.S. Division
11	Conducting training programs on requirements					
	I. Designing of fancy goods	01	02	127	9,640.00	Harispaththuwa and Kundasale D.S. Divisions
	II. Fabric painting and Embroidering	01	01	30	9,640.00	Akurana D.S. Division
	III. Packing	02	02	67	19,280.00	Pathadumbara and Thumpane D.S. Divisions
	IV. Sewing saree jackets	01	01	32	9,640.00	Pasbage Korale D.S. Division
	V. Production of mosquito nets	01	01	32	9,640.00	Poojapitiya D.S. Division
	VI. Planning	01	01	34	2,700.00	Udawalatha D.S. Division
	VII. Production of mushrooms	01	01	22	7,600.00	Yatinuwara D.S. Division
	VIII. Preparing project reports	01	01	33	9,640.00	Delthota D.S. Division
	IX. Designing of cakes	01	01	34	9,200.00	Hatharaliyadda D.S. Division
	X. Curtains course	01	01	75	9,640.00	Madadumbara D.S. Division
	XI. Designing of teddy bears	01	01	30	9,640.00	Pathahewaheta D.S. Division
	XII. Production of travelling bags	02	02	43	9,640.00	Minipe D.S. Division
	XIII. Production of L.E.D. bulbs	02	02	63	19,280.00	Gangawata Korale and Doluwa D.S. Divisions
	XIV. Various paper creations	01	01	38	9,640.00	Panvila D.S. Division
	XV. Workshop on hair styles	01	01	34	9,640.00	Gangaihala Korale D.S. Division

12	“Hundred jobs” Program	01	01	315	100,000.00	Don Bosco Vocational Training center
13	District job market	01	01	564 (directing for jobs) 425 (for trainings)	227,800.00	Y.M.B.A.
14	“Rekiya Piyasa” Program (Directing job seekers for jobs)	02	02	250	25,000.00	Ganagawata Korale and Harispaththuwa D.S. Divisions
15	“Aposin Pasu” Program (for O/L Students)	01	01	300	50,000.00	Nugawela Central College - Harispattuwa
<b>Total</b>		<b>295</b>	<b>318</b>	<b>22086</b>	<b>838,060.00</b>	



Jobs clubs program



School carrier guidance program

### 4.1.5.3 Productivity Program – 2015

Progress of the Programs done by the productivity unit during the year 2015 as follows.

Serial No	Program/ Project	Target	No. of Performed	No. of Beneficiaries	Venue
1	Program of Introducing Criteria on Quality Circles award competition	01	01	175	Heads of departments of central provincial schools, Public and private institutions
	➤ Organizing of Preliminary and second rounds	02	03	35 Institutions of School, Public and Private in Central province	Nawayalatenna and Katugastota training centers
2	Program of training trainers	70	01	68	Central provincial productivity development officers
3	5S workshop for district pre - school matrons	01	01	250	Kandy district pre - school matrons
4	Awareness workshop on district productivity award ceremony	01	01	350	Public, Private and School sectors
5	Certificate Course	01	01	55	Sathyodaya Institution - Kandy
	➤ Directing for field visits	02	02	Two Groups	Ukuwela, Matale Post Office, Central Provincial Health Services dept: & District Health Services Dept:
6	Kandy district pre - school productivity award ceremony	100 Schools in the district	100	All Pre-Schools applied (cost:Rs.102,847.00)	E.L. Senanayaka children library
7	Conducting of monthly progress review meetings	12	12	Productivity Development Officers	Katugastota Public Service Training Institution
8	Conducting of Annual Progress Review Meetings	02	02	67 Productivity Development Officers	District Secretariat Kandy

9	Preparing a productivity handbook for Grama Nilandhris	01	01	-	-
10	Awareness Programs for institutions on Productivity Concept	-	-	Public Institutions - 10 Schools - 04 Pre-schools - 06 Private Institutions - 02	-
11	Giving resource contribution for special programs	-	-	06 Institutions	-

## 5. Statutory Activities and Other Duties

### 5.1 Activities of the Registration of Persons Department

Registering Sri Lankan citizens who have completed 16 years and issuing them an identity card according to 11<sup>th</sup> amendment of 1981 and the Personal Registration Act No.32 of 1968 is the objective of this department. Accordingly, activities of issuing identity cards to school children and estate applicants in Kandy District are being done by branch office.

Progress in Registration of Persons Unit's Activities - 2015

Serial No	Month	Progress of directing applications for identitycards (R.P.D./V)			Total
		R.P.D. 01 (New)	R.P.D. 07 (Amendment)	R.P.D. 08 (Misplaced)	
1	January	3075	2400	3000	8475
2	February	5516	1500	1500	8516
3	March	5749	3500	4500	13749
4	April	2532	1400	1500	5432
5	May	3250	500	1500	5250
6	June	1080	500	3500	5080
7	July	1062	700	2500	4262
8	August	101	100	100	301
9	September	278	700	400	1378
10	October	1315	1500	3800	6615
11	November	-	1500	3531	5031
12	December	-	-	1000	1000
<b>Total</b>		<b>23958</b>	<b>14300</b>	<b>26831</b>	<b>65089</b>

Progress in Forwarding approved applications to the Head Office in the year 2015

Serial No	Month	Progress		Total
		Schools	Estate	
1	January	170	-	170
2	February	270	-	270
3	March	220	-	220
4	April	-	-	-
5	May	1127	02	1129
6	June	3997	04	4001
7	July	1176	08	1184
8	August	2144	03	2147
9	September	1864	04	1868
10	October	1357	-	1357
11	November	596	11	607
12	December	100	-	100
	<b>Total</b>	<b>13621</b>	<b>32</b>	<b>13053</b>

## 5.2 Registrar General Department's Activities – 2015

### ❖ Registration Activities

Serial No	Description	Number
1	No. of Registered warrant of attorney	3682
2	Approved pass certificates	125
3	Registered deeds	57650
4	Issued deed copies	2264
5	Search of applications on details of land documents	8312
6	Title schedules received for registration	
	➤ Government	833
	➤ Private	2222
	➤ Grants	7
	➤ Other institutions	228
7	No. of Applications received for getting title certificates and extracts	1017

### ❖ Approved Proclamations

Serial No	Description	Number
1	Registering of late births (24 <sup>th</sup> sentence)	573
2	Registering of late deaths (36 <sup>th</sup> sentence)	91
3	Amendments of birth and death certificates - under the sentence of 27 (a) and 52 (I)	1502
4	Re-registration of births adopted	30

- ❖ Number of pass certificates issued - 359
- ❖ Registering of deaths of missing persons - 05

❖ Charges collected as Revenue

Serial No	Description	Amount (Rs.)
1	Registering of warrant of attorney	5,523,000.00
2	Issuing of pass certificates	35,900.00
3	Issuing of attorney deeds and leaves	56,500.00
4	Deed search	3,426,500.00
5	Issuing of deed registrations	4,546,400.00
6	Issuing of deed copies	4,619,200.00
7	Charging of translation fees	341,500.00
8	Registration of titles	383,100.00
9	Issuing of title certificates and extracts	147,250.00
Total		19,079,350.00

### 5.3 District Election Activities - 2015

❖ Election Office Activities

Revision of electoral register in the year 2015 was done by all Grama Niadharis as counting officers covering all Divisional Secretariat in the district on 01.06.2015 while the list of the 2015 was certified by Deputy Commissioner of Elections, Kandy on 31.12.2015.

❖ Presidential Election and parliamentary Election

Presidential election activities was commenced in November, 2014 and voting was held on 08.01.2015. Payments for all school staffs in the district who were engaged in the voting activities were paid by the election office before the month of April.

Parliamentary election activities was commenced in June, 2015 and voting was held on 17.08.2015.

17 political parties and 360 candidates from 07 Independent groups contested and 12 candidates from two political parties were elected.

❖ Voter's Day

Awareness programs for school children concurrent to voter's day which had fallen on 01.06.2015 were organized. Seminars on importency in registering in the electoral register were conducted for selected 07 schools. Books were donated to school libraries for the use of said school children and relevant to election activities.

❖ Electoral Register Extracts

6507 extracts of electoral register requested by the public for the necessities including court orders, for obtaining land deeds and interviews were issued.

## 5.4 Motor Traffic Unit's Activities

Duties done according to Motor Traffic Ordinance within the year 2015 as follows.

Serial No	Activities	Targeted No. (annual)	No of Performed	Financial Progress (Rs.)
1	Driving test - written	20000	20622	55,747,425.00
2	Driving test - practical	16000	15530	-
3	Renewal of driving licenses	12000	9263	17,561,820.00
4	Registration of motorcycles	140	-	-
5	Giving vehicle number plates	11000	20094	-
6	Issue of heavy vehicle fitness certificates	1000	629	314,500.00
7	Issue of identity certificates	450	263	118,500.00
8	Checking of government vehicles	1000	749	93,625.00
9	Prohibition orders	700	385	192,500.00
10	Road safety committees	24	22	-
<b>Total</b>		<b>62314</b>	<b>67557</b>	<b>74,028,370.00</b>

## 5.5 Control of Explosive Unit's Activities

Duties performed by the Control of unit explosive division in the year 2015 are shown below.

### ❖ Explosive Issuing Activities

Serial No	Description	Progress	
		Physical	Financial (Rs.)
1	Issue of licenses for the use of explosives	221	55,250.00
2	Issue of production licenses of explosives	09	4,500.00
3	Issue of licenses for the suppliers of explosives	07	14,000.00
4	Issue of licenses for importing explosives	01	5,000.00
5	Issue of licenses for producing fireworks	11	5,500.00
6	Issue of licenses for the suppliers of fireworks	456	114,000.00

❖ Fire Arms/ Guns Licenses Activities

Serial No	Description	Progress	
		Physical	Financial (Rs.)
1	Renewal of fire arms/gun licenses annually	978	120,900.00
2	Issue of permits for watchers for fire arms/ gun licenses	150	1,500.00
3	New requests for fire arms-submitting for Defence Secretary	3	1,150.00
4	Accepting fire arms	24	-

## 5.6 Authority of Consumer Affairs Unit's Activities - 2015

❖ Market raids and awareness programs

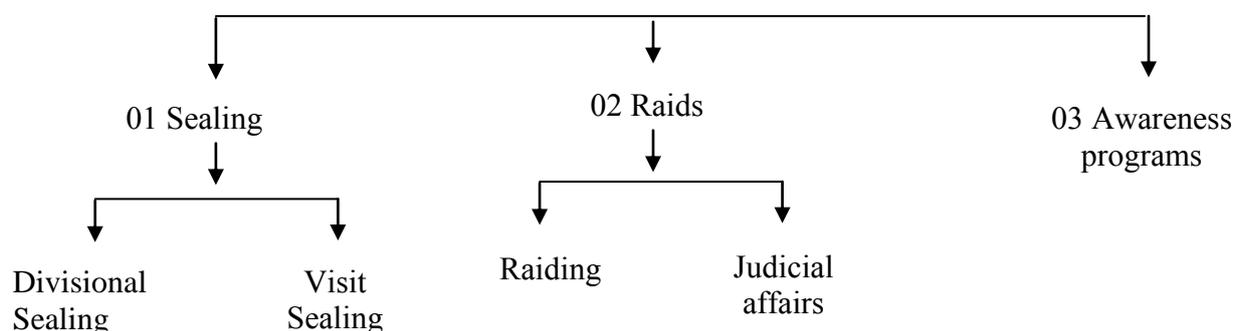
Month	No of Raids	Filing Actions	fines (Rs.)	Awareness programs		
				Consumer	commercial	Media
January	02	79	347,000.00	01	-	04
February	125	164	360,500.00	01	01	04
March	231	294	122,000.00	03	01	05
April	300	206	300,000.00	01	01	04
May	180	147	310,000.00	03	01	05
June	171	330	397,500.00	02	03	04
July	182	220	687,500.00	-	03	04
August	109	283	164,500.00	-	12	06
September	127	150	418,000.00	01	01	04
October	183	220	257,500.00	03	01	01
November	212	196	559,000.00	02	-	-
December	249	359	413,000.00	-	-	-
<b>Total</b>	<b>2071</b>	<b>2648</b>	<b>4,336,500.00</b>	<b>17</b>	<b>24</b>	<b>41</b>

❖ Receiving of consumer complains

Month	Telephone complains	Written complains	No: of problems settled		No: of cases filed	
			Telephone	Written	Telephone	Written
January	32	16	22	13	03	02
February	48	17	38	10	04	01
March	21	39	16	13	02	01
April	18	29	13	10	01	02
May	27	11	20	10	02	-
June	24	24	18	17	01	03
July	29	10	22	08	01	-
August	08	09	08	09	-	-
September	11	16	10	12	-	-
October	22	37	16	03	01	-
November	29	10	25	10	02	-
December	17	14	14	18	-	02
<b>Total</b>	<b>286</b>	<b>232</b>	<b>222</b>	<b>133</b>	<b>17</b>	<b>11</b>

## 5.7 Measurement units, Standards and Services Unit's Activities

Activities of the department of Measurement units, Standards and Services unit shown below.



Duties performed by the Weigh and Measurement, Standard and service unit - 2015

Serial No.	Details	Targets Received	
		Units Total	Rs.
1	Earning by verification of weigh and measurement equipment used by trade community in the district	16171	14,013,834.40
2	Organizing raids throughout the district, take into custody of wrong weigh and measurement equipment and weigh and measurement discrepancies	1089	-
3	Fines by the court for offences found	109 (Raids)	495,000.00
4	Implementing awareness programs throughout the district - for customers, trade community	38 Programs	

## 5.8 Environmental Activities - 2015

Serial No	Program/ Project	Number	Venue Conducted
1	Hanthana Management Committee		
	I. Number of times conducted the committee	05	District Secretariat - Kandy
	II. Number of applications received by the committee	825	
	III. Number of applications approved by the committee	678	
	IV. Number of applications not approved	85	
	V. Number of applications still under functioning	62	
2	Conducting the District Environmental Committee	04	District Secretariat - Kandy
	Environment Pilot Medals		
3	I. Giving Pilot Medals	3265	Schools in Kandy District
	II. Giving Green medals	1120	
	III. Giving Silver medals	345	
	IV. Giving Gold medals	165	
	V. Giving President medals	27	
	Special tree planting programs		
4	I. "Vana Ropa" National program	01	Nawa Devita Mahaweli reservation in Udapaplatha Kothmale
	II. Programs in Divisional level	20	In 20 Divisional Secretariat
5	Environmental program concurrent to Esala Perahera	01	Conducted at Presidential House chaired by the H.E. President and the participation of 600 school children in Kandy district.

## 5.9 Census and Statistical Department Unit

Kandy district Census and Statistical office conducted following programs and surveys within the year 2015.

Serial No.	Activity	Target	Amount	Progress	Amount
1	Economic census (Agricultural sector)	Divisional Secretariats	20	Divisional Secretariats	20
2	Economic census (Trade services and Industrial sector)	Divisional Secretariats	20	Divisional Secretariats	20
3	Labour force survey in Sri - Lanka	Housing units	2160	Housing Units	2160
4	Collecting Prices				
	Group 1 A (collecting of open market retail price – weekly)	Price reports	48	Price reports	48
	Group I (collecting of open market retail price – twice a month)	Price reports	24	Price reports	24
	Group II (collecting of open market retail price – once a month )	Price reports	12	Price reports	12
	Group III (collecting of open market retail price – once a quarter )	Price reports	4	Price reports	4
	Price of producer	Price reports	240	Price reports	240
5	Paddy harvest survey	Surveys	208	Surveys	208
6	Collecting statistics on extent of land cultivated and preparing the district report	Divisional Secretariats	20	Divisional Secretariats	20
7	Collecting of statistics on dry crops and Preparing the district report	Divisional Secretariats	20	Divisional Secretariats	20

8	Collecting of statistics on animals such as Cattles, Chicken	Divisional Secretariats	20	Divisional Secretariats	20
9	Survey on cost of coconuts production	Reports	7	Reports	7
10	Collecting statistics on animals slaughtered	P.S. M.C. U.C. (Reports)	17 1 4 22	P.S. M.C. U.C. (Reports)	17 1 4 22
11	Collecting statistics on buildings	P.S. M.C. U.C. (Reports)	17 1 4 264	P.S. M.C. U.C. (Reports)	17 1 4 264
12	Collecting of local government statistics	P.S. M.C. U.C. (Reports)	17 1 4 22	P.S. M.C. U.C. (Reports)	17 1 4 22
13	Survey on quarterly industrial products	Industrial Institutions	12	Industrial Institutions	12
14	Annual survey on construction industries	Industrial Institutions	100	Industrial Institutions	100
15	Annual survey on industries	Industrial Institutions	400	Industrial Institutions	400
16	Preparing of statistics thesis	Statistics thesis - 2015	-	Fully Computerized	-
17	Survey on three wheelers	Divisional Secretariats	20	Divisional Secretariats	20
P.S. – Pradeshiya Sabha, M.C. – Municipal Council, U.C. – Urban Council					

## 5. 10 Pensions Affairs - 2015

### ❖ Amendment of pensions according to P.Ad.circular 16/ 2015 in Kandy district.

➤ Number of files relevant to amendment of pensions - 29377

Serial No.	Divisional Secretary's Division	No of files relevant to amendment of pensions
1	Akurana	477
2	Delthota	172
3	Doluwa	461
4	Gangaihala Korale	899
5	Harispaththuwa	1939
6	Hatharaliyadda	575
7	Gangawatakorale	6034
8	Kundasale	3382
9	Medadumbara	722
10	Minipe	348
11	Pasbage Korale	980
12	Panvila	99
13	Pathadumbara	2413
14	Pathahewaheta	932
15	Poojapitiya	899
16	Thumpane	1026
17	Udadumbara	226
18	Udunuwara	2703
19	Udapalatha	1506
20	Yatinuwara	3584
<b>Total</b>		<b>29377</b>

➤ Number of pension files amended - 29133

➤ Number of files remaining for amending further - 244

(Due to shortcomings in files )

❖ Pension matters at 2015 in Divisional Secretariats level

Serial No	Divisional Secretary's Division	Number of Pensioners	Total Expenditure (Rs.) As at 31.12.2015
1	Akurana	819	217,394,002.85
2	Delthota	304	78,904,186.26
3	Doluwa	861	210,559,233.58
4	Gangalhala Korale	1489	382,329,524.53
5	Harispattuwa	3318	909,467,029.52
6	Hatharaliyadda	1102	284,359,651.56
7	Gangawata Korale	8366	2,364,129,281.97
8	Kundasale	5274	1,391,065,599.53
9	Medadumbara	1408	369,661,670.49
10	Minipe	793	172,107,205.85
11	Pasbage Korale	1498	374,541,230.36
12	Panvila	234	51,785,928.40
13	Pathadumbara	3702	997,034,400.15
14	Pathahewaheta	1737	459,170,143.14
15	Poojapitiya	1646	440,460,016.87
16	Thumpane	1522	411,661,305.56
17	Udadumbara	437	103,782,370.62
18	Udunuwara	4318	1,172,931,988.69
19	Udupalatha	2291	617,110,424.05
20	Yatinuwra	5525	1,480,782,286.28
<b>Total</b>		<b>46644</b>	<b>12,489,237,480.26</b>

## 6. Social Services and Cultural Affairs

### 6.1 Progress of Cultural Affairs - 2015

Serial No:	Program	Amount Spent (Rs.)	Beneficiaries	Venue
1	Commencing office activities giving priority to religious customs	-	Staff of the District Secretariat	District Secretariat
2	67 <sup>th</sup> National Independence day celebrations	250,000.00	School children and public officers	Bogambara stadium
3	Conducting practical test in National Art Institution	21,500.00	Student who have passed written test in National Art Institution	Kingswood Collage - Kandy
4	Conducting of verse singing competition concurrent to district literature competition	5,000.00	Children who were qualified for district competitions after winning divisional competitions	District Secretariat
5	Conducting of hand writing competition concurrent to district literature competition			
6	Historical Esala Perahera co-ordinating activities - Control room duties	-	Perahera viewers/ Customers	Sri Dalada Maligawa and Perahera permises
7	Conducting of state dancing competition	15,000.00	Children of art intuitions/ schools and cultural centers	Chandananda Buddhist College - Kandy
8	Conducting of Kandy district literature festival	125,000.00	District winners	Kandyan Art Association
<b>Total</b>		<b>416,500.00</b>		



67<sup>th</sup> National Independence Day Celebrations

Kandy District Literature Ceremony

## 6.2 Progress of Buddhist Religious Affairs - 2015

Serial No	Program	Amount Spent (Rs.)	Personnel participated	Venue conducted
1	Conducting of Pinkama of offering to the community of bhikkus concurrent to Independence day	-	Staff of the District Secretariat	District Secretariat
2	Variyapola Sri Sumangala Thero essay evaluation program	20,000.00	26 - Shasanarakshaka Mandala	Bogambara Sri bodhimalu Viharaya
3	District Dhamma school prize giving ceremony	13,000.00	26 - Shasanarakshaka Mandala	Asgiriya Sri Chandananda Vidyalaya
4	District Dhamma school “Bakthi Gee” program	105,000.00	21 - Shasanarakshaka Mandala	Vivekananda Collage - Kandy
5	Conducting of all Island student skills evaluation programs	71,040.00	Dhamma school , Shasanarakshaka Mandala- 26	Ampara D.S. Senanayaka Vidyalaya
6	Most Ven. Asgiri Thero “Act of Appointment” awarding ceremony (06.07.2015)	1,500,000.00	Clergy, H.E. President, Lords and Public Officers	At Kandy historical audience hall
7	Conducting of special Dhamma Sermon	-	Staff	District Secretariat
8	“Sadhaham Yathra” Special religious program	-	Community	Medadumbara Sri Pushparamaya
9	Conducting of special Sermon for the commemoration of Excellency Anagarika Dharmapala	-	Staff	District Secretariat
10	Disa Shasanarakshaka Mandala meetings	-	District and Divisional Shasanarakshaka Mandala	District Secretariat
11	Conducting the sermon of “Daham Sarasaviya” Diploma course	136,500.00	Dhamma school teachers recruited for Daham Sarasaviya course	Sri Natha Devala and Sangaraja pirivena
12	Conducting of drugs prevention program	113,214.00	Rural Community leaders-45	Polgolla National Co-operative Development Institution
13	Conducting of pali Language course	60,000.00	Dhamma School teachers selected for Pali language course	Bogambara Bodhimalu Viharaya
<b>Total</b>		<b>2,018,754.00</b>		

### 6.3 Progress of Hindu Religious Affairs – 2015

Serial No	Program	No of Performed	Amount Spent (Rs.)	Beneficiaries	Venue
1	Conducting of “Mahashivarathri” Festival	02	10,000.00	Children of Hindu Dhamma Schools, Teachers, Parents	Sri Vivekananda Dhamma School Nittawela, Sri Ramar Dhamma School- Hanthana
2	Conducting of Hindu religious sermons	03	3,000.00	Children of Hindu Dhamma Schools, Teachers, Parents	Hindu Youth Dhamma School - Pussellawa, Sri Muttumari Amman Dhamma school- Nillamba, Sri Adhitya Dhamma School - Diyanilla
3	Conducting of “Punya Grama” festival	01	20,000.00	Children of Hindu Dhamma Schools, Teachers, Parents	Sri Rama Krishna Dhamma school - Galaha
4	Conducting of “Guru pooja” festival	13	39,000.00	Children of Hindu Dhamma Schools, Teachers, Parents	In 13 Hindu Dhamma Schools
5	Conducting of Hindu religious cultural festival	02	10,000.00	All students of Dhamma schools belong to Gangawata Korale, D.S. Division	Katukale Sri Selva Vinayagar Devala, Saraswathi Central Collage Pussellawa
6	Giving allocations received from the development for construction activities of Hindu devala	11	1,100,000.00		In 11 Hindu Temples
7	Conducting of Hindu Dhamma school competitions	-	-	Students of Dhamma Schools	In 20 D.S. Divisions
<b>Total</b>		<b>32</b>	<b>1,182,000.00</b>		



Conducting of “Punya Grama” Festival

## 6.4 Progress of Social Services Affairs - 2015

Serial No	Program	No of Targets	No of Performed	Expenditure (Rs.)	No of Beneficiaries/ Benefits
1	“Diriya Athwela” skills development self employment training for persons with special needs	20	15 (In D.S. Divisions)	280,701.00	222
2	Evaluation of Swashakthi organizations and members of disabled persons	21	21	83,000.00	40
3	Direct beneficial projects (For Disabled Persons)				
	I. Giving Commode Toilets facilities	14	14	219,560.00	14
	II. Access facilities	03	03	45,000.00	03
	III. Water facilities	01	01	15,000.00	01
4	District committee meetings	12	11	172,610.00	330
5	Awareness program for parents	01	01	13,900.00	80
6	Swashakthi groups workshops	20	11	109,898.001	330
7	Field visits	01	01	17,465.00	20
8	Conducting of training programs for district elder balamandala officers	01	01	19,000.00	20
9	Signal language training program	01	01	24,000.00	40
10	Drug prevention program	01	01	80,000.00	150
11	For trainees who completed vocational trainings				
	I. Distribution of tools sets	27	27	405,000.00	27
	II. Distribution of sewing machines	07	07	-	07
12	Giving school equipment for low income children	208	208	312,000.00	208
13	Aid programs				
	I. Giving living allowance of Rs. 3,000/= for disabled persons	01	01	47,520,000.00	1320
	II. Giving self employment assistance for disabled persons	38	28	212,340.00	28
	III. Giving housing assistance for disabled persons	20	07	1,320,000.00	28
14	Giving medical aid	14	11	183,535.40	11
15	Initiating of “Sisunana Pubudu Libraries”	02	02	35,640.00	70

16	I. Initiating of social hospitality units	02	02	581,178.30	In 02 D.S.Divisions
	II. Giving computers for hospitality centers	12	12	1,200,000.00	In 12 D.S. Divisions
17	Giving allowance of Rs. 2,000/= for low income recipient adults	24977	24977	599,448.000.00	24977
18	Conducting of International Elder commemoration ceremony (District and Divisional)	21	21	225,000.00	1050
19	Conducting of District Elder Balamandala meetings	01	01	25,000.00	60
Total		449	25426	25385	652,581,927.70



“Diriya Athwela” giving self employment assistance for persons who are with special needs



Implementing of disabled rehabilitation program



Revealing talents of persons who are with disabilities

## 6.5 Social Security Affairs – 2015

Various programs under the social security pension scheme were implemented within last year.

Serial No	Program/ Project	No: of programs	No: of Beneficiaries	Amount Spent (Rs.)
1	Conducting of mobile programs to get enrolled contributors	75	1563	-
2	Direct recruitments			
	New recruitments	-	173	990,081.00 (Charged Amount)
3	Conducting special programs on pension scheme in vocational training centers at wavinna and kotabogoda	2	15	7,680.00
4	Program of making inactive contributors to active contributors	7	92	434,982.00
5	Conducting of awareness programs	20	1320	-
6	Enrollment of disabled persons	5	72	850.00
7	Recruitment of pre - school children and awarding certificates	1	25	-
8	Awarding scholarships under “ Arassawa” scheme			
	<ul style="list-style-type: none"> <li>• For children who have passed the scholarship exam</li> <li>• For children who have passed G.C.E. O/L exam</li> </ul>	3 1	3 1	70,000.00
9	Conducting of promotion programs			
	I. Awarding pensions	50	264	-
	II. Program of Kandy district Diriya Foundation institutions	1	3	-
	III. Awareness programs for newly appointed Grama Niladharis ( Third and fourth groups)	2	20	-
	IV. Awareness programs for teachers of pre - school teachers association in Medadumbara divisional secretariat	1	50	-
	<b>Total</b>	<b>168</b>		<b>1,503,593.00</b>

## 6.6 Child Protection Affairs- 2015

Serial No	Program/ Project	Target	No of Conducted	No of Beneficiaries	Expenditure (Rs.)	Venue
1	Program of distributing “smile tear” proposals boxes related school child protection committees	01	01	80 School children	40,725.00	District Secretariat
2	Awareness programs for students related school child protection committees	20	20	3000	180,000.00	In 13 D.S. Divisions
3	Conducting of community awareness programs towards creating a safety society, family background for children	15	15	2250	150,000.00	In 13 D.S. Divisions
4	Conducting the community awareness program under 700 million program	15	27	1780	60,000.00	In 13 D.S. Divisions
5	Awareness program for students of colleges of Education on child protection	02	02	600	88,500.00	Mahaweli College of Education - Polgolla and College of Education Peradeniya
6	Awareness programs for drivers and assistants of vehicles transporting school children with the aim of minimizing child abuses	02	02	150	20,000.00	Police Station- Katugasthota and Kandy
7	Social leaders training program on child protection	02	02	100	45,000.00	Poojapitiya and Pasbagekorale D.S Divisions
8	Awareness program for confirming protection of institutionalized children	01	01	10 (Children homes)	84,853.00	In 10 Children homes

9	Investigating of information on complains of child abuses received by 1929 child assistant telephone services	-	298 (Received complains)  286 (Complains investigated)	342	-	-
10	Conducting of monthly progress review meetings of divisional Child Protection Officers	12	12	Divisional Child Protection Officers	27,516.00	District Secretariat
Total		56			696,594.00	



Distributing Smile Tear proposals boxes



Awareness program on child protection

## 6.7 Pre Childhood Development Activities - 2015

Serial No:	Program/ Project	No: of Targets	No: of Conducted	No: of Beneficiaries	Amount Spent (Rs.)	Venue
1	Program of "Senehe Thataka"	19	19	1000	114,000.00	In 19 D.S. Divisions
2	"Poshana Manpetha" - food nutrition program	19	19	1200	190,000.00	In 19 D.S. Divisions
3	"Nena Deepani" teacher training Program	19	19	670	190,000.00	In 19 D.S. Divisions
4	Conducting of divisional committees	19	19	200	38,000.00	In 19 D.S. Divisions
5	Conducting of progress review meetings	06	06	19	16,500.00	District Secretariat
6	Pre - childhood protection and development weeks program	19	18	1500	270,000.00	In 18 D.S. Divisions
7	Play compound program	01	01	25	50,000.00	Pasbage Korale- Weligodawatta Vijaya Pre-School

8	International Girl's day commemorating program	01	01	100	20,000.00	Jinaraja Girls' College - Gampola
9	Creative abilities development program of pre-school children	20	18	1450	285,000.00	In 18 D.S. Divisions
10	District child development committee	03	01	100	12,500.00	District Secretariat
11	World Children Day program	20	19	1500	237,500.00	In 19 D.S. Divisions
12	Central provincial pre - childhood development officer two day residential program	01	01	32	97,570.00	Gurudeniya Resource Centre
13	Program of " Glass of milk"	19	19	5768	7,128,859.20	In 19 D.S. Divisions
14	Giving nutrition allowance Rs.20,000/= for pregnant mothers	20	20	79287	159,986,799.00	In 20 D.S. Divisions
15	Giving " Lama Diriya" pre - school teacher allowance	20	19	272	476,000.00	In 19 D.S. Divisions
16	Pre - school teacher training district program	01	01	75	32,804.00	Co-operative hall- Kandy
<b>Total</b>		<b>207</b>	<b>200</b>	<b>93198</b>	<b>169,145,532.20</b>	



Giving nutrition allowance for pregnant mothers



Developing the creative ability of pre-school children

## 6.8 Children Rights Development Activities – 2015

Serial No	Program/ Project	Target	No of Performed	No of Beneficiaries	Amount Spent (Rs.)	Venue
1	Presenting drama to inter children club national drama competition	01	01	60	34,000.00	Tower hall Theater - Colombo
2	Giving emergency disaster assistance for children	07	07	07	31,000.00	Pathahewaheta and Medadumbara D.S. Divisions
3	Giving foster parents assistance for education activities	187	187	187	727,500.00	In 19 D.S. Divisions
4	Giving assistance for twin births of low income families	84	84	84	312,500.00	In 18 D.S. Divisions
5	Giving medical assistance for children	20	20	20	100,000.00	In 19 D.S. Divisions
6	Giving nutrition of assistance for children	05	05	05	25,000.00	Gangawata Korale, Panvila, Minipe and Harispaththuwa D.S. Divisions
7	Implementation of children clubs programs	28	28	-	152,500.00	In 20 D.S. Divisions
8	Conducting of district progress review meetings of Children Rights Development Officers	12	10	27	27,000.00	Central Province Housing Department
9	Implementing of children development divisional committees	20	20	-	100,000.00	In 19 D.S. Divisions
10	Arranging of child friendly centers	01	01	-	520,000.00	Hatharaliyadda D.S Division

11	Awareness programs on child safety and protection	31	31	2850	262,500.00	In 20 D.S. Divisions
12	Program of establishing child friendly model villages	26	26	-	135,000.00	In 20 D.S. Divisions
13	Developing children libraries	01	01	-	15,000.00	Doluwa D.S Division
14	Personality development program for street children	01	01	60	100,000.00	Gangawatakorale D.S Division
15	Preparing safety plans for children who are at risk	02	02	02 (Families)	30,465.00	Gangawatakorale D.S Division
16	Giving education instruments for children in low income families	134	134	134	190,000.00	In 09 D.S. Divisions
17	Awareness programs of rural committee members	02	02	-	201,000.00	District Secretariat and Harispaththu-wa D.S. Division
18	Celebrating world Children Day and Girl's International Day	22	22	-	139,265.00	In 20 D.S. Divisions
<b>Total</b>			<b>582</b>		<b>3,102,730.00</b>	

## 6.9 District Women Development Activities – 2015

Serial No	Program	No of Targets	No of Performed	No of Beneficiaries	Expenditure (Rs.)	Venue
1	Women Day Commemoration Program	21	21	350	312,785.00	In 20 D.S. Divisions and George E. De. Silva Park
2	Awareness Programs for Women in Estate Sector	13	13	620	515,743.00	In 13 D.S. Divisions
3	Program of “Suwadiwiyata poshana”	03	03	450	136,050.00	District Secretariat , Avanhala and Poojapitiya D.S. Division
4	Livestock Program – distributing Cows	02	02	02	300,000.00	Udadumbara and Pasbagekorale D.S. Divisions
5	Awareness Programs for teenage girls on reproductive health	03	03	450	120,000.00	Thumpane, Poojapitiya, Pathadumbara D.S Divisions
6	Training on crafts – sewing training program	01	01	15	50,000.00	Medadumbara D.S. Division
7	Training on income generative projects	04	04	200	109,000.00	Minipe, Yatinuwara, Poojapitiya and Pathahewaheta D.S. Divisions
8	Self-employment training program to avoid women from going abroad	01	01	96	33,550.00	Minipe D.S. Division
9	Awareness programs on torture caused due to genderism	02	02	98	50,000.00	Akurana and Pathadumbara D.S. Divisions

10	Awareness programs for members of Pradeshiya Kantha Balamandala	02	02	100	30,000.00	Delthota and Pathahewaheta D.S Divisions
11	Awareness programs for District Balamandala members	06	06	120	11,250.00	District Secretariat and Public Service Training Institute
12	Program of psychological Counseling	11	11	650	165,000.00	In 06 D.S. Divisions
13	Entertainment program for School Children	01	01	40	10,800.00	Delthota D.S Divison
14	Counseling program for Counseling Assistant Officers	01	01	11	14,000.00	University of Peradeniya
15	Giving equipment for child and women units	-	-	17 (Offices)	2,502,241.20	In 17 D.S. Divisions
16	Giving office equipment for Counseling Officers	-	-	05 (Offices)	105,000.00	In 16 D.S. Divisions
<b>Total</b>		<b>71</b>	<b>71</b>	<b>3224</b>	<b>4,465,419.20</b>	

## 6.10 National Integration Affairs – 2015

Serial No	Program/ Project	Number	No of Participated	Expenditure (Rs.)	Venue
1	Conducting of Sinhala and Hindu New year Festival	01	4000 (Community)	680,000.00	Udawalpala D.S. Division
2	Social integration youth camp	01	35	-	Rural Development Training Institution Pilimathalawa
3	Awareness program for students on National languages and social integration policies	04	600 (students)	-	In 04 schools

4	Conducting seminars for 5 year scholarship exam	05	1557 (students)	237,250.00	In 05 schools
5	Conducting of people participative programs in community level	02	-	300,000.00	Gangalhala Korale and Harispattuwa D.S. Divisions
6	Program for school children who have lost their parents and has only one guardian	01	96	187,878.36	Udunuwara D.S. Divisions
7	Giving language proficiency for children who sat for G.C.E. O/L exam	01	135	-	Udawalatha and Doluwa D.S. Divisions
8	Trilingual combination board	1	-	50,000.00	Doluwa D.S. Divisions
9	Compost fertilizer production through wastage management	01	-	50,000.00	Pathadumbara D.S. Divisions
10	Giving test books for school libraries	01	-	50,000.00	Medadumbara D.S. Divisions
11	Certificate awarding Ceremony of three language association and child day commemoration ceremony	01	200	-	Senerathgama Junior School - Harispattuwa
12	Trilingual name boards	03	-	150,000.00	Thumpane, Kundasale and Yatinuwara D.S. Divisions
13	Trilingual relief counter	01	-	100,980.00	Kundasale D.S. Division
14	Library development program	01	-	139,905.00	Kobbekaduwa vidyalaya, yatinuwara D.S. Divisions
15	Distribution of Sinhala alphabet and Tamil alphabet	01	-	-	Kandy District Secretariat
16	Implementing of National Language policy	01	55	83,016.00	Kandy District Secretariat
17	Conducting of language Club classes	06	299	180,000.00	Minipe, Harispattuwa and Gangawara Korale D.S. Divisions
18	Language training for public officers	01	20	3,200.00	Delthota D.S. Division
19	12 days Tamil language courses for public officers	02	125	-	Udawalatha, Yatinuwara D.S. Divisions

20	Preparing of language plan of Kandy district secretariat for implementing national language policy and training of officers in Divisional Secretariats as Technical committee officers in preparing language plans	-	-	29,073.00	Kandy District Secretariat
21	Survey on officers who can supply the service in bilingual	01	-	-	Kandy District Secretariat and in 20 Divisional Secretariats
22	Awareness programs on National Language policy	01	200	33,872.00	Kandy District Secretariat
23	Conducting of progress review meetings of National Integration co-ordinators / Assistant Officers	03	03	-	Kandy District Secretariat
<b>Total</b>		<b>40</b>	<b>7255</b>	<b>2,275,129.83</b>	



Conducting of social Integration Youth camp

### 6.11 Small Enterprises Development Affairs - 2015

Progress of the programs conducted by the small enterprise development division within the district, in the year 2015 as shown below.

Serial No	Program	No of Targets	No of Conducted	Amount Spent (Rs.)	No of Beneficiaries	Venue
1	Awareness Programs					
	I. Special awareness	02	01	23,137.50	134	Technical College - Hasalaka
	II. Normal awareness	10	22	-	798	In 20 D.S. Divisions
	III. Make aware of officers	01	02	8,950.00	58	Udupalatha D.S. Division
	IV. Mobile awareness	-	01	16,500.00	45	Yatinuwara and Udunuwa-ra D.S. Divisions

2	Entrepreneurial Development Programs (EDP)					
	I. Selecting for entrepreneurial development programs	-	07	82,070.00	226	In 20 D.S. Divisions
	II. Entrepreneurial development field visit	-	01	33,875.00	37	In 20 D.S. Divisions
	III. Entrepreneurial development training program	-	01	778,371.00	28	National Institute of Co-operating Development - Polgolla
3	Programs conducted for the young community who are engaged in business activities already and for those who are expecting to engage in business activities in future.					
	I. Program of “Viyaparaya ta Maga”	05	05	82,248.00	138	Gangaihala Korale, Doluwa, Pathahewaheta, Akurana and Minipe D.S. Divisions
	II. Management program	05	05	105,769.00	133	Agrarian Services Training Center – Edanduwawa, Udapalatha, Hatharaliyad-da and Udadumbara D.S. Divisions
	III. Marketing Management program	02	02	40,081.50	60	Agrarian Services Training Center – Edanduwawa and Amunugama Community hall- Yakgahapitiya
	IV. Accounting program	02	02	59,734.00	41	Central Provincial Board of Library Services and National Institute of Co-operating Development - Polgolla

	V. Productivity program	01	01	45,684.00	24	Agrarian Services Training Center – Edanduwawa
	VI. Programs of preparing business plans	02	02	32,613.00	23	Public Service Training Institute - Katugasthota
	VII. Costing program	01	01	11,339.00	19	Thumpane D.S. Division
	VIII. Technical program - On food technology, designing curtains and beauty culture	03	03	106,603.80	79	Agrarian Services Training Center – Edanduwawa, National Institute of Co-operating Development - Polgolla and Foods testing unit - Gannoruwa
	IX. Packing program	01	01	17,565.00	29	Central Province Library Service Board
4	Marketing exhibit program	02	02	299,868.06	72	K.C.C.
5	Enterprise - Field visit 2015	-	01	12,000.00	47	B.M.I.C.H.
6	Buisness observation activities - 2014	-	01	15,385.00	07	In Kandy District
7	Reorganizing of associations	03	04	49,976.63	409	Public Service Training Institute - Katugasthota
8	SED salon workshop	-	01	39,432.00	42	Methodist Hall - Kandy
9	Progress review meetings	-	01	63,201.00	65	National Institute of Co-operating Development - Polgolla
10	Conducting of post inspection meetings	10	10	47,124.90	220	In 20 D.S. Divisions
11	Project inspection	05	06	118,476.00	131	In 20 D.S. Divisions
12	Conducting of business clinics	01	01	26,362.50	88	E.L. Senanyake Children Library
<b>Total</b>		<b>56</b>	<b>84</b>	<b>2,116,366.89</b>	<b>2953</b>	

## 6.12 District Sports Development Activities - 2015

### ❖ Conducting Training Programs

Serial No	Program	No of Conducted	Number of Players	Amount Spent (Rs.)	Venue
1	Football	01	75	22,250.00	Gangawata Korale D.S. Division
2	Boxing (Female)	01	85	24,500.00	Pathadumbara D.S. Division
3	Kabaddi	01	104	24,600.00	Thumpane D.S. Division
4	Netball	01	115	25,000.00	Kundasale D.S. Division
5	Athletics	02	200	49,950.00	Udunuwara and Minipe D.S. Divisions
6	Weight Lifting	01	60	24,925.00	Yatinuwara D.S. Division
7	Wrestling	01	75	24,795.00	Poojapitiya D.S. Division
8	Volleyball	01	130	25,000.00	Delthota D.S. Division
9	Football (Women)	01	60	24,960.00	Madadumbara D.S. Division
<b>Total</b>		<b>10</b>	<b>904</b>	<b>245,980.00</b>	



Netball Training Program



Weight Lifting Training Program



Athletic Training Program

## 7. Development Activities

### 7.1 Construction Activities of District Secretariat and Divisional Secretariats - 2015

Construction and improving activities of Divisional Secretariat, repairing and improving District secretariat's building and quarters belong to District Secretariat and giving instructions relevant to constructions of these institutions are being main roles of this Engineering unit. Under this preparation, estimating, implementation of plans relevant to constructions, monitoring, supervising and recommending of relevant payments are being performed.

Among the Programs implemented last year, constructions of buildings under direct control of district secretariat can be seen. Under this, new two storied auditorium belong to District Secretariat could complete. Construction activities of staff grade quarters was done in this year

#### 1. Building Constructions in the District Secretariat

Serial No	Matter	Nature of the Constructions	Allocated Amount (Rs.M.)
1	Construction of the auditorium	Construction of new two storied building	60
2	Construction of staff officer quarters 2	Stage IV of new two storied building	01
Total			61

Among the projects implemented by the district engineering unit in the year 2015, construction of divisional secretariats buildings takes the priority. Under this Rs.64,050,000.00 has spent for 07 constructions in 05 divisional secretariats. For this, in addition to the staff of District Secretariat, technical officers who are working in the divisional secretariat were assisted by close supervision.

Buildings such as Minipe, Panvila and Pathadumbara have been completed fully. Information of all divisional secretariats where constructions were done is shown in the chart below.

#### 2. Constructions in Divisional Secretariat

Serial No	Matter	Nature of the Constructions	Allocated Amount (Rs.M.)
1	Divisional Secretariat's building - Minipe	Completing new two storied building (stage v and vi)	19.9
2	Divisional Secretariat's building -Panvila	Completing new three storied building (stage iii and iv)	28.5
3	Divisional Secretariat's building -Doluwa	Completing new three storied building (stage ii )	10

4	Divisional Secretariat's building - Pathadumbara	Fixing lift in new building	05
5	Divisional Secretariat's building -Udunuwara	Constructing the lavatory system for new building	0.65
<b>Total</b>			<b>64.05</b>



Divisional Secretariat's building Panvila



Divisional Secretariat's building Minipe

A several number of repairs and improvements of quarters controlled by district secretariat could performed throughout the year. Further, a number of internet constructions and repairing in the premises of district secretariat has completed successfully. Following chart shows the improvements of district secretariat's building and quarters.

### 3. Constructions of District Secretariat and Quarters

Serial No	Matter	Nature of the Constructions	Allocated Amount (Rs.M.)
1	District secretariat's establishment branch	Improvements	0.95
2	District secretariat's accounts branch	Repairing	0.034
3	Additional District Secretary's quarters	Repairing the access road	0.034
4	District Secretary's quarters	Improvements	1.70
5	Partition of Additional District secretary's quarters	Improvements	0.23
6	Gent toilet in the ground floor of district secretariat	Improvements	0.65
7	Sewage system of the district secretariat	Construction of the system stage ii	1.09
<b>Total</b>			<b>4.688</b>

Construction and improvements in several institutions affiliated and outside to district secretariat done in last year shown in the following chart.

#### 4. Other Constructions

Serial No	Matter	Nature of the Constructions	Allocated Amount (Rs.M.)
1	Flood mitigation - Nawalapitiya city	construction of drainage system (stage ii)	9.5
2	Flood mitigation - Nawalapitiya city	construction of drainage system (stage iii)	10.5
3	Flood mitigation - Akurana city	Removing sediment and constructing walls in Pinga Oya and Wahagala Oya	30
4	Motor traffic division	Improvements	0.73
5	Sports division	Improvements	0.18
6	Land registrar's quarters	Improvements	0.73
7	Divisional secretariat-pathahewaheta	Repairing of lavatory system and the roof	0.65
8	Blind,dumb,deaf school Dodamwala	Improvements	2.7
9	Kandyan art association hall	Improving the corridor	2.15
10	Motor traffic division	Improvements	2.15
11	Election division	Improvements	0.33
12	Planning division	Improvements	0.55
13	Divisional secretariat's building - Poojapitiya	New building (stage i) continuous	3
14	Divisional secretariat's building - Pathahewaheta	New building (stage i) continuous	10
15	Motor traffic division	Internal improvements	0.23
<b>Total</b>			<b>73.4</b>

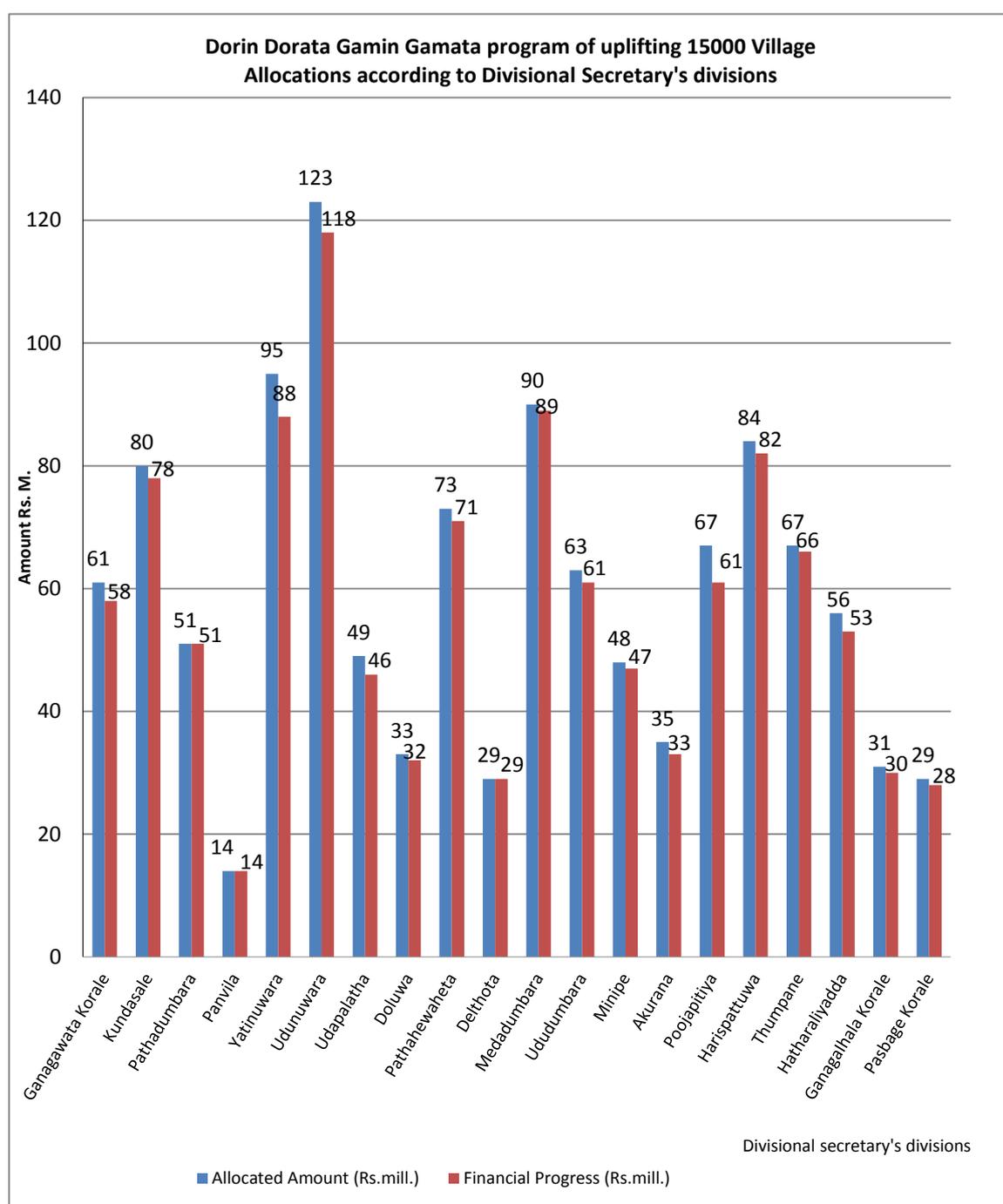
#### District Price Committee

Price committee is being implemented to decide prices for construction materials in each year. In the year 2015 price committee was conducted twice in first and second half in the year chaired by Additional District Secretary. Representatives from divisional secretariats and other construction sections in Central province participated to this price committee. Estimates are prepared for that time periods using prices such as material price, transport price unanimously decided.

## 7.2 District Investment Program - 2015

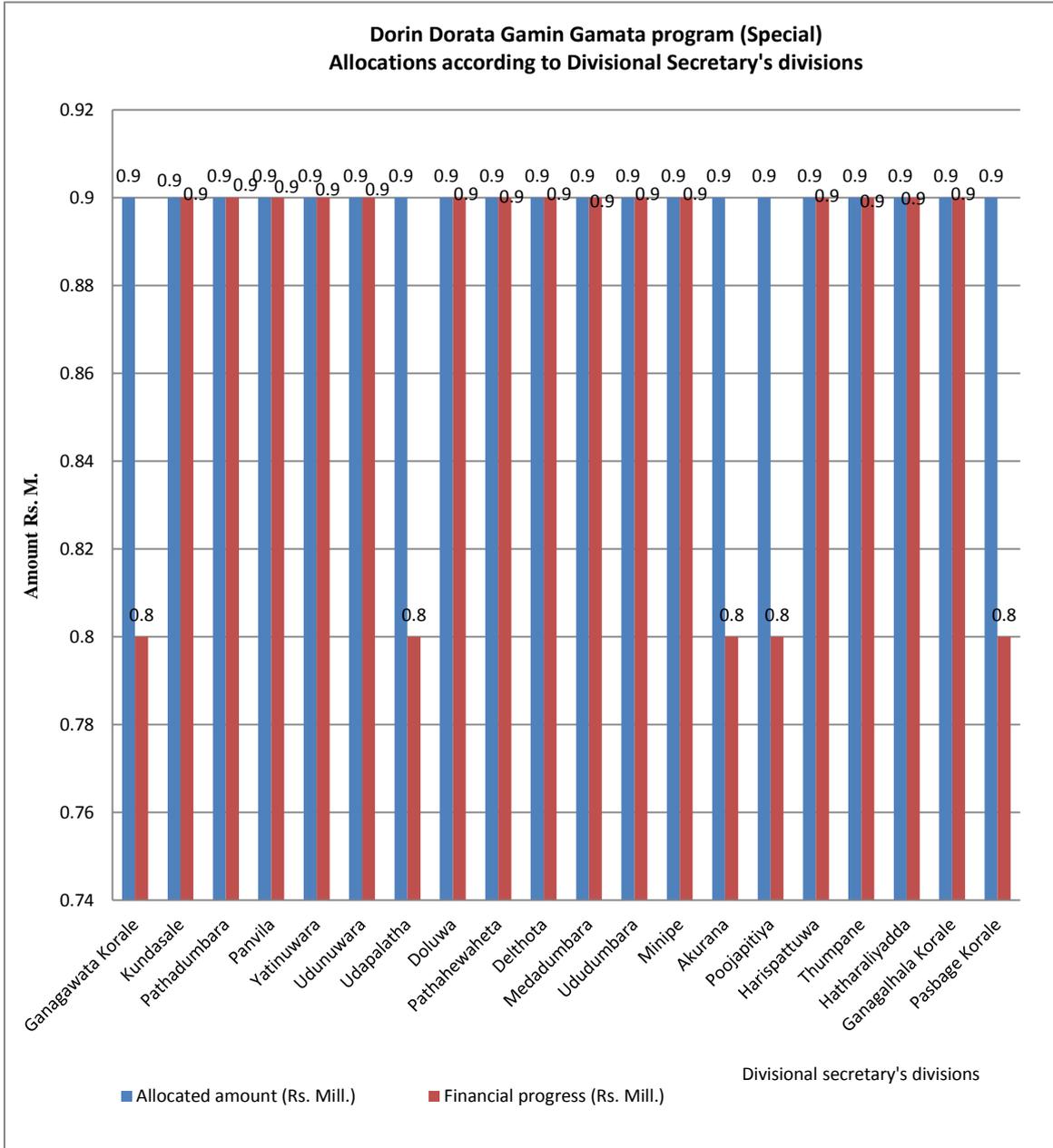
❖ “Dorin Dorata Gamin Gamata” Program of uplifting 15000 Villages

Serial No	No of Divisional Secretary's Divisions implementing	No of Projects	No of Completed	Allocated Amount (Rs.M.)	Expenditure (Rs.M.)
1	20	1971	1963	1,178	1,134



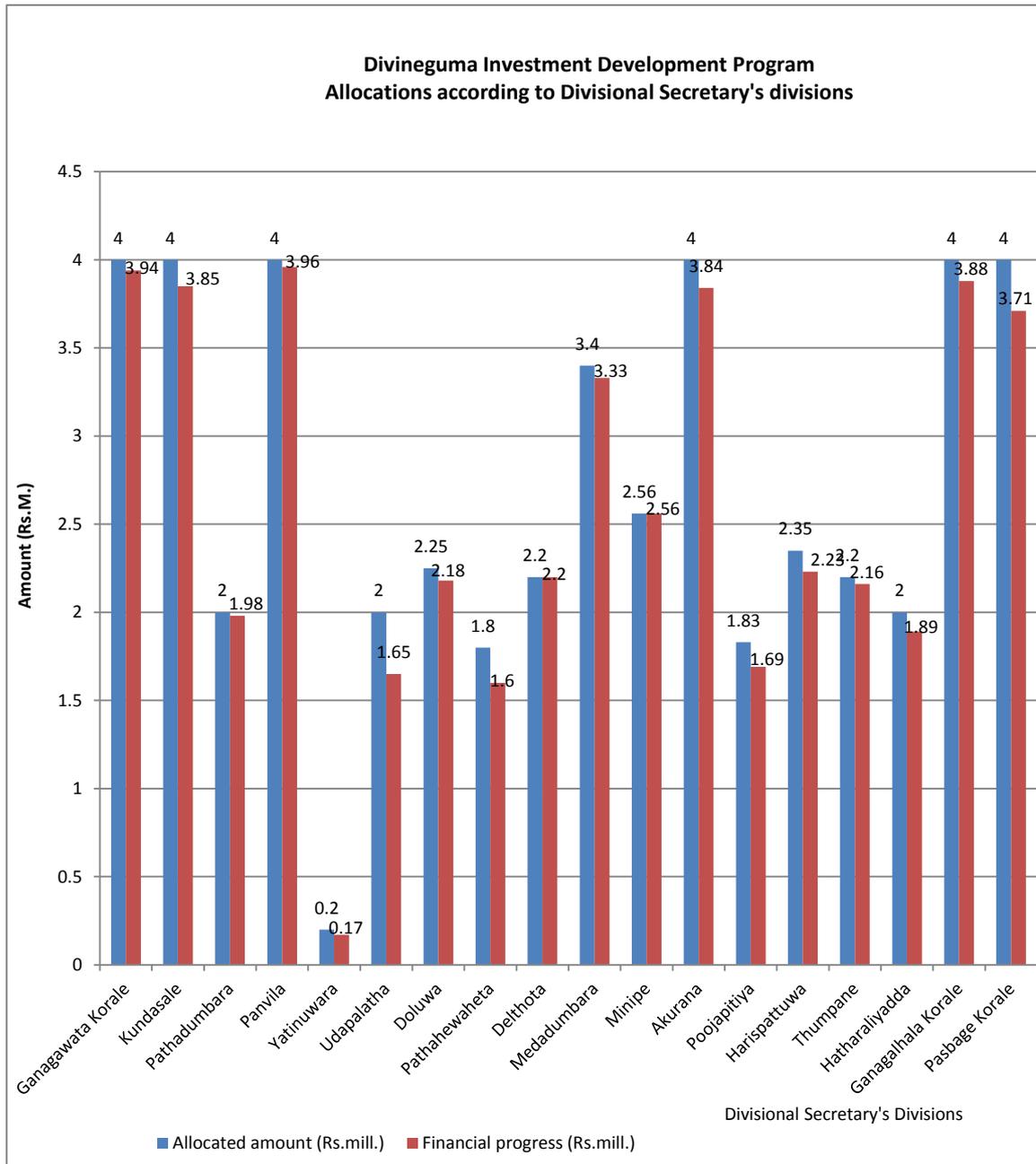
❖ “Dorin Dorata Gamin Gamata” Program (Special)

Serial No	No of Divisional Secretary's Divisions implementing	No of Projects	No of Completed	Allocated Amount (Rs.M.)	Expenditure (Rs.M.)
1	20	55	55	18	17



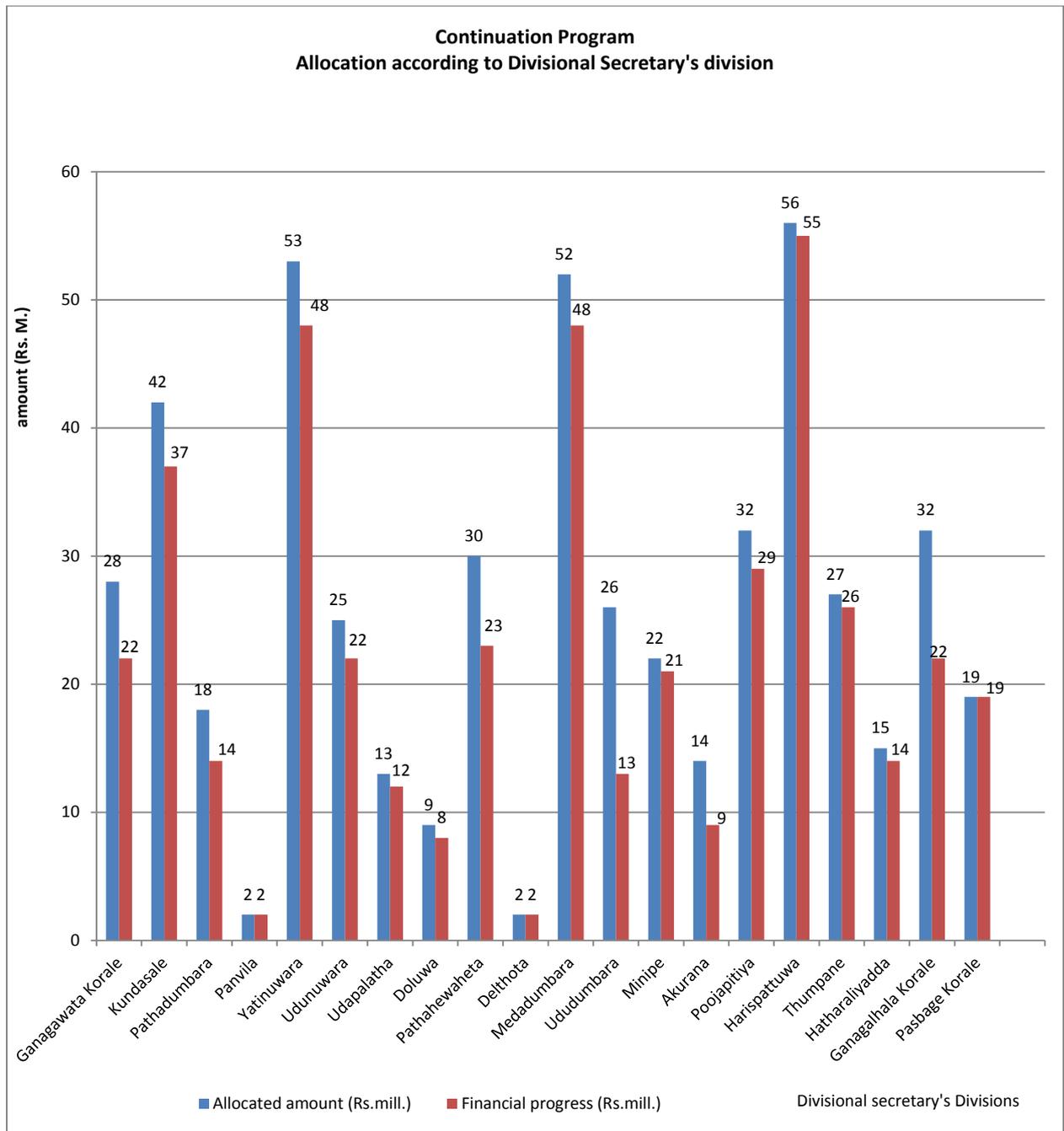
❖ Divineguma Investment Development Program

Serial No	No of Divisional Secretary's Divisions implementing	No of Projects	No of Completed	Allocated Amount (Rs.Mill.)	Expenditure (Rs.Mill.)
1	18	120	119	49	47



❖ Continuation Program - 2014

Serial No	No of Divisional Secretary's Divisions implementing	No of Projects	No of Completed	Allocated Amount (Rs.M.)	Expenditure (Rs.M.)
1	20	834	796	518	445

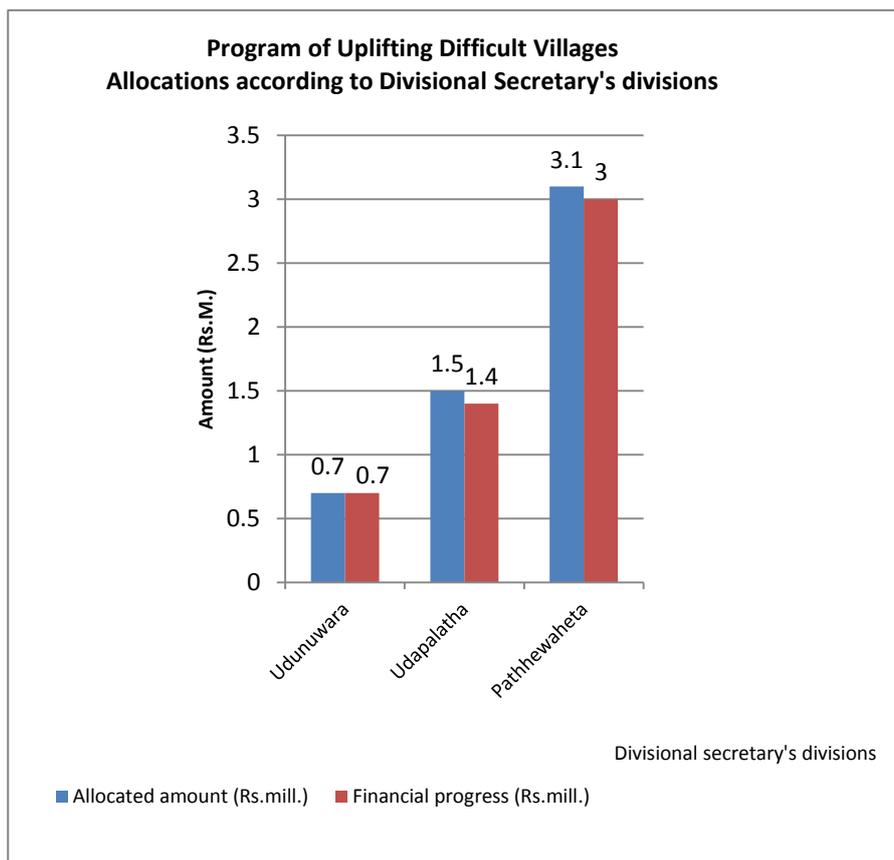


❖ Program Based on Shramadana Activities

Serial No	No of Divisional Secretary's Divisions implementing	No of Projects	No of Completed	Allocated Amount (Rs.M.)	Expenditure (Rs.M.)
1	01 (Yatinuwara)	02	02	01	01

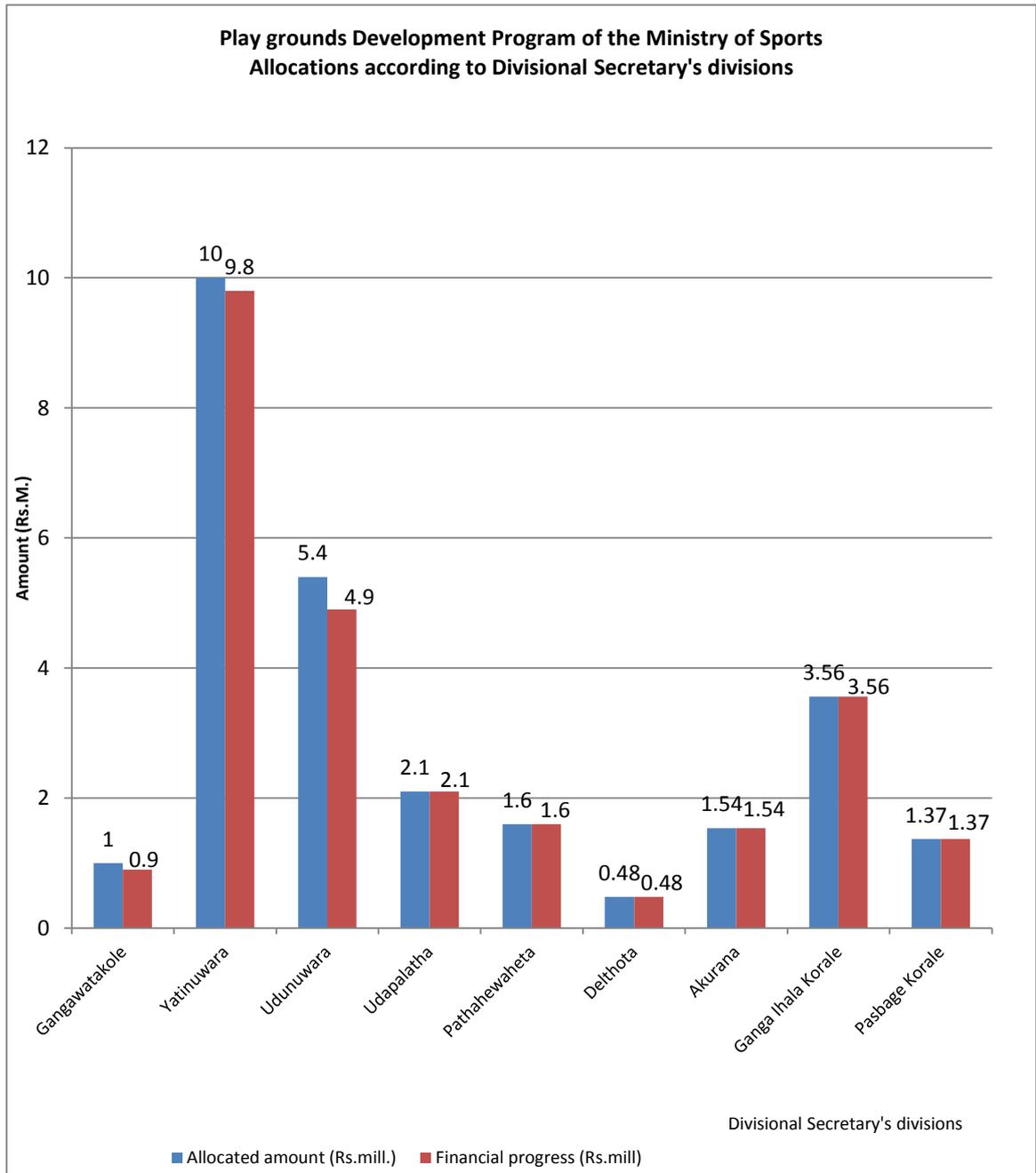
❖ Program of Uplifting Difficult Villages

Serial No	No of Divisional Secretary's Divisions implementing	No of Projects	No of Completed	Allocated Amount (Rs.M.)	Expenditure (Rs.M.)
1	03	14	14	05	05



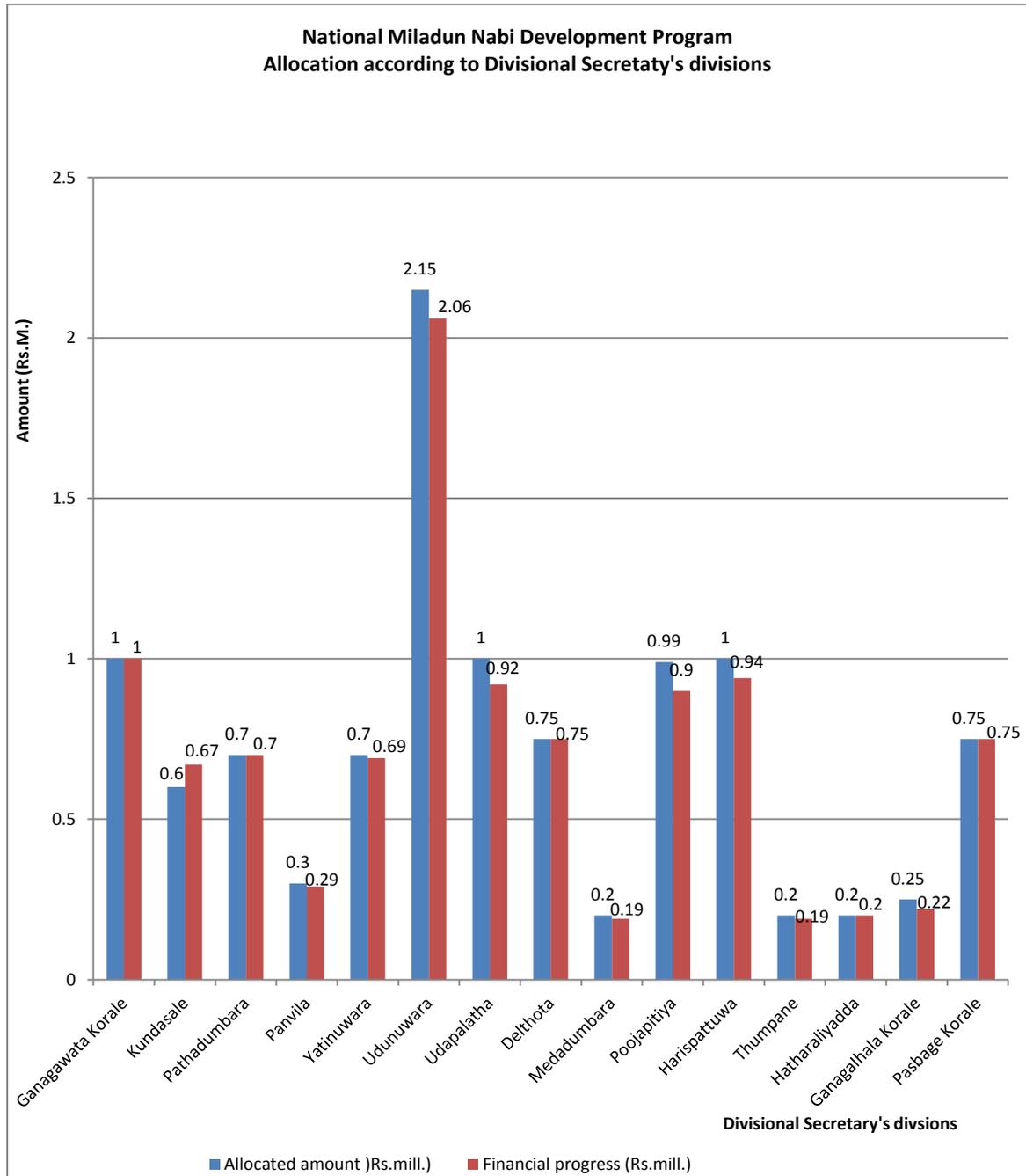
❖ Play grounds Development Program of the Ministry of Sports

Serial No	No of Divisional Secretary's Divisions implementing	No of Projects	No of Completed	Allocated Amount (Rs.M.)	Expenditure (Rs.M.)
1	09	35	35	27	26



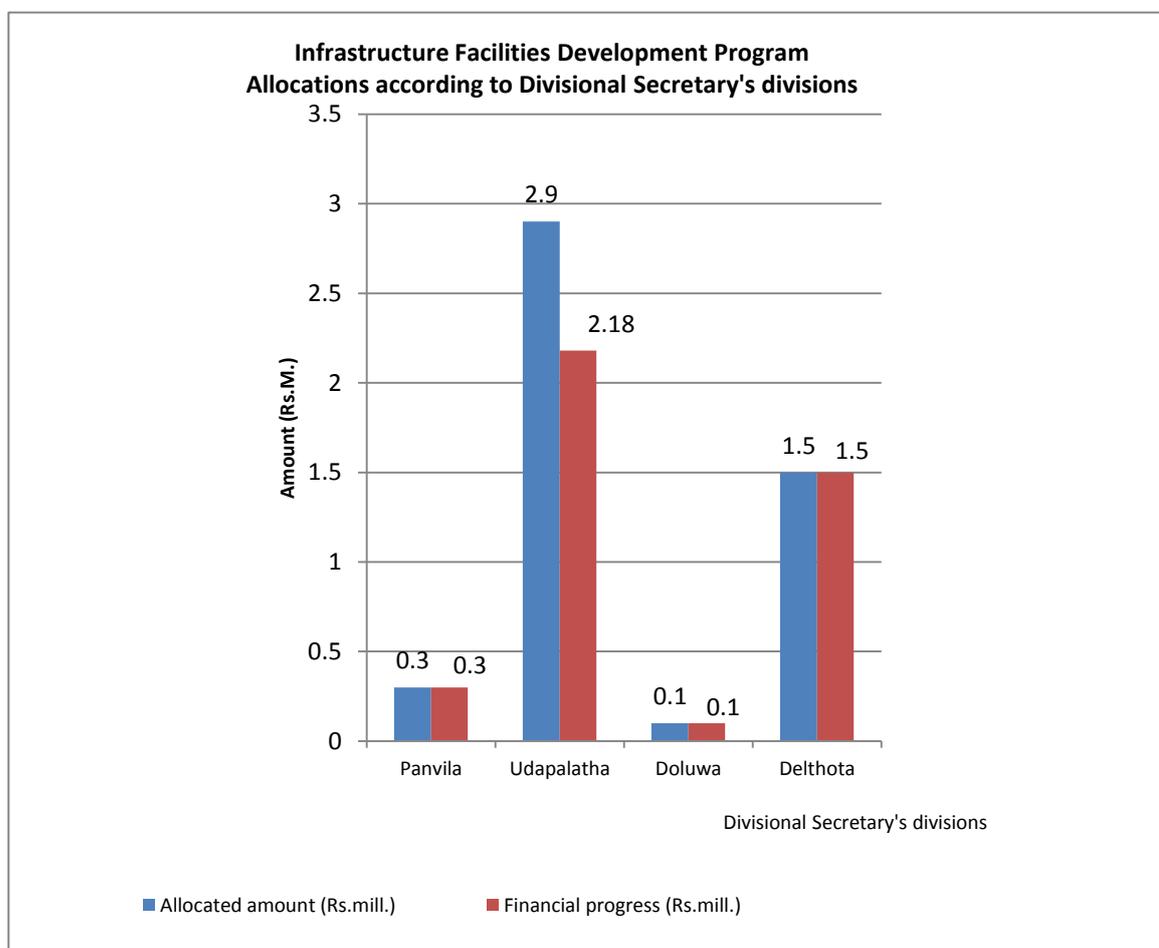
❖ National Miladun Nabi Development Program

Serial No	No of Divisional Secretary's Divisions implementing	No of Projects	No of Completed	Allocated Amount (Rs.M.)	Expenditure (Rs.M.)
1	15	82	82	11	11



❖ Infrastructure Facilities Development Program

Serial No	No of Divisional Secretary's Divisions implementing	No of Projects	No of Completed	Allocated Amount (Rs.M.)	Expenditure (Rs.M.)
1	04	10	10	5	5

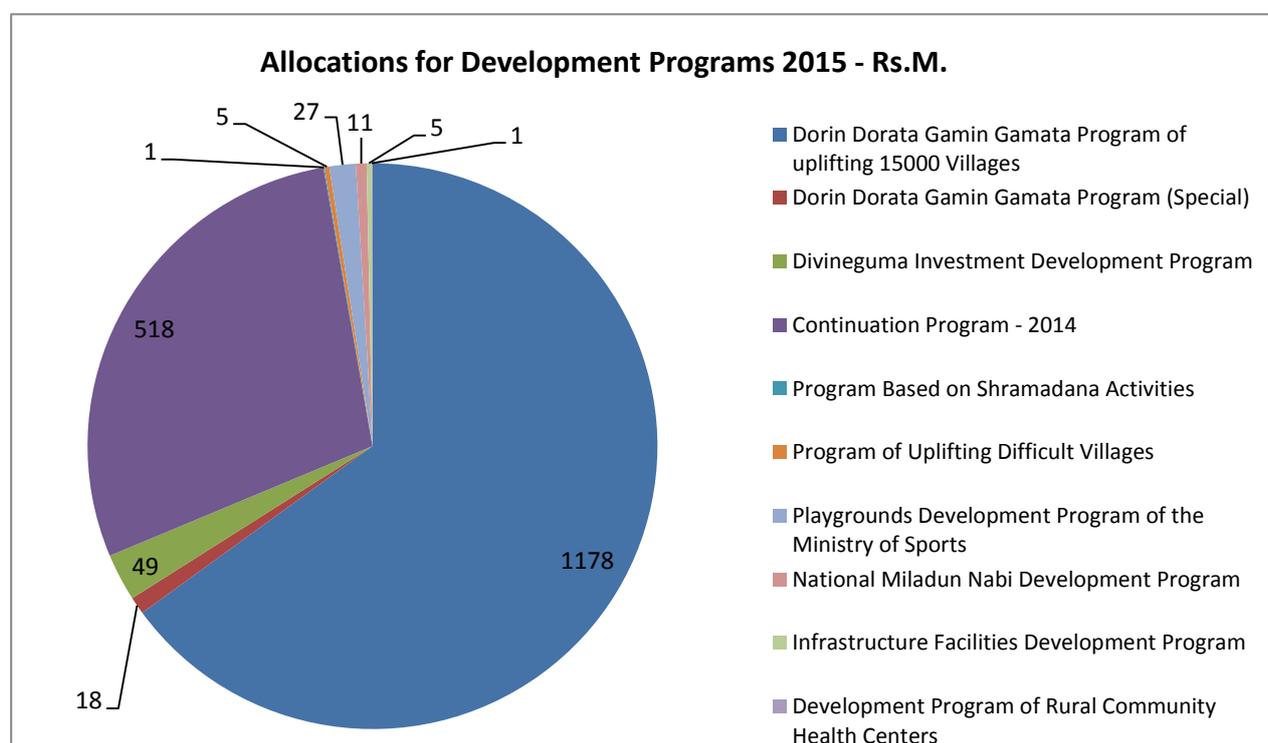


❖ Development Program of Rural Community Health Centers

Serial No	No of Divisional Secretary's Divisions implementing	No of Projects	No of Completed	Allocated Amount (Rs.M.)	Expenditure (Rs.M.)
1	01 (Udadumbara)	07	07	1	1

❖ Summary of total progress of development program - 2015

Serial No:	Program	No of Projects	No of Completed Projects	Allocated amount (Rs.M.)	Expenditure (Rs.M.)
1	Dorin Dorata Gamin Gamata Program of uplifting 15000 Villages	1971	1963	1,178	1,134
2	Dorin Dorata Gamin Gamata Program (Special)	55	55	18	17
3	Divineguma Investment Development Program	120	119	49	47
4	Continuation Program - 2014	834	796	518	445
5	Program Based on Shramadana Activities	2	2	1	1
6	Program of Uplifting Difficult Villages	14	14	5	5
7	Playgrounds Development Program of the Ministry of Sports	35	35	27	26
8	National Miladun Nabi Development Program	82	82	11	11
9	Infrastructure Facilities Development Program	10	10	5	5
10	Development Program of Rural Community Health Centers	7	7	1	1
<b>Total</b>		<b>3130</b>	<b>3083</b>	<b>1813</b>	<b>1692</b>



### 7.3 District Divineguma Development Activities - 2015

#### (A) Assistance Program

Serial No	Type of Allowance	Number	Amount (Rs.M.)	No of Beneficiaries
1	Assistance payments	87259	2,320	87259
2	Nutrition allowance	7337	3.66	7337
3	Housing lottery program (drawing per Rs.150,000.00)	87259	20.85	139
<b>Total</b>		<b>181855</b>	<b>2,344.51</b>	<b>94735</b>

#### (B) Social Protection Program

Serial No	Type of Payments	Number	Amount (Rs.M.)	No of Beneficiaries
1	Births	480	2.4	480
2	Marriages	1724	8.6	1724
3	Diseases	2792	6.07	2792
4	Deaths	1083	18.03	1083
5	Sipdora scholarships	14007	14.07	14007
<b>Total</b>		<b>20086</b>	<b>49.17</b>	<b>20086</b>

#### (C) Livelihood Development Program

Serial No	Type of Projects	Number	Amount (Rs. M.)	No of Beneficiaries
1	Agri	414	4.82	414
2	Animal husbandry	452	7.89	452
3	Industry	1535	28.57	1535
4	Fisheries	01	00.28	01
5	Cyclical loan project	630	37.45	630
<b>Total</b>		<b>3032</b>	<b>79.01</b>	<b>3032</b>

#### (D) Divineguma Bank Program

➤ No of Samurdhi/Divineguma Bank Associations - 91

##### I. Giving Loans

Serial No:	Type of Loans	No of Outstanding Loans	Amount (Rs. M.)	No of Beneficiaries
1	Self employment loans	77776	200,931	77776
2	Housing Loans	15796	595,480	15796
3	Livelihood loan program (circle)	3451	49,671	3451
4	Ratawiru Housing Loan	840	179,452	840
<b>Total</b>		<b>97863</b>	<b>1,025,534</b>	<b>97863</b>

## II. Deposits

Serial No	Type of Deposits	No of Accounts	Amount (Rs. M.)
1	Shares	232118	582,978
2	Member Deposits	233682	1,243,340
3	Child Deposits	105731	282,475
4	“Diriya Matha” Deposits	96809	229,859
5	Non Member Deposits	39254	209,644
6	Group Deposits	29040	558,785
7	Compulsory Savings	146338	1,728,682
8	Sisuraka Deposits	1075	20,390
	<b>Total</b>	<b>884047</b>	<b>4,856,153</b>

### 7.4 Agricultural Affairs – 2015

Serial No	Program/ Project	No of Programs	Expenditure (Rs.)	No of Beneficiaries	Venue
1	Program of commercial farm	05	1,531,416.15	05	Udunuwara, Yatiuwara, Gangalhala Korale, Pasbage Korale, Harispattuwa
2	Agri entrepreneurial operation	08	2,272,282.05	08	Hatharaliyadda, Harispattuwa, Madadumbara, Minipe, Gangawata Korale, Pathahewaheta
3	Development project of fruits villages				
	I. Sweet Orange	3000 (Palnts)	15,635.65	65	Minipe
	II. Rambutan	1000 (Palnts)		183	

4	Program of identifying short term agri projects				
	I. Training program implemented by district secretariat	01	757,109.00	61	Gannoruwa Horticulture Research and Development Center, Dambulla field visit
	II. Training program implemented by divisional secretariats	20		-	Within 20 Divisional Secretariats
5	Conducting of District Agriculture Committee	08	54,188.00	-	District Secretariat



Crops cultivation project in the green house implemented under Agri entrepreneurial operation and commercial farm program

#### Distribution of Fertilizer on Subsidy - Yala Season 2015

Amount of fertilizer issued			Extent of paddy fields cultivated (Hectare)	No of Farmers
UREA (kg)	T.S.P (kg)	M.O.P (kg)		
1771204	432723	610328	11269	26261

## 7.5 District Land Use and Planning Activities - 2015

Serial No	Program	No of Targets	No of Performed	Amount Spent (Rs.)	No of Beneficiaries	Venue
1	Preparing of divisional land use plans	20	20	240,000.00		In 20 Divisional Secretariats
2	Preparing of land use plan proposals for areas that should be conserved	04	04	271,000.00	345	Gangawata korale - Dunumadalawa, Doluwa - Inguruwatta Panvila - Arattana colony, Pathahewaheta – soragathe water source
3	Conducting of district land use committees	04	02	6,630.00	45	District Secretariat
4	Conducting of divisional land use committees	20	20	30,000.00	900	In 20 Divisional Secretariats
5	Preparing for rural land use plan models	01	01	150,000.00	72	Poojapitiya - Kaluwana colony
6	Rehabilitation of land degraded	01	01	75,000.00	35	Pathahewaheta – Pothgoda Nikaththawela colony
7	Preparing of land use plan models in block level	02	02	100,000.00	850	Kundasale Divisional Secretariat, Gagawata Korle - Ampitiya North Berevest College
8	Make aware of students / community on land use planning	10	10	30,000.00	1150	In 10 Divisional Secretariats
9	Conducting of national land use survey	01	01	270,000.00		
10	Mapping of tea /rubber cultivation lands	01	01	500,000.00		
<b>Total</b>		<b>64</b>	<b>62</b>	<b>1,672,630.00</b>		

## 7.6 Aquaculture Extension Activities

### Progress of Aquaculture development activities – 2015

Serial No	Program/project	Number	No of Beneficiaries	Amount spent (Rs.)	Venue
1	Fish Production	608.91 (M.T.)	418	-	Victoria, Polgolla and in 20 small reservoirs
2	Stocking of fry	500000	167	200,000.00	In the victoria reservoir
3	Stocking of fingerlings	1107500	220	2,215,000.00	Victoria, Polgolla, and in 10 small reservoirs and private ponds
4	Commencing aquaculture expanding activities	36	36	915,250.00	Within the Kandy District
5	Registration of vessel	40	40	-	In victoria, Polgolla reservoirs
6	Issue of operation licenses	103	103	-	In Victoria, Polgolla reservoirs
7	Issue of aquaculture management licenses	15	15	-	In private reservoirs
8	Raids	48	167	-	In Victoria reservoir
9	Implementation of training programs	10	570	-	Department of Animal Husbandry and Health, Police In service training institute - Kandy
<b>Total</b>			<b>1736</b>	<b>3,330,250.00</b>	



Stocking of fry



Implementation of training program



Making raids

## 7.7 Details of the payments made under the line Ministries and Other Departments

Ministry/Department	Head	Capital	Recurrent
Presidential office	1	450,210.10	
Min. of Buddha Sasana	101	7,335,141.25	
Min. of Finance	102		3,543,920.55
Min. of National Policies & Economic Affairs	104	3,258,565.74	548,858,652.45
Min. of Economic Development	105	185,661,749.95	66,230,712.49
Min. of Disaster Management	106	21,736,657.61	19,606,444.89
Min. of Justice	110		12,975,101.04
Min. of Health Nutrition & Indigenous Medicine	111	58,680.00	271,369.80
Min. of Food Protection	116	2,254,634.88	1,765,562.68
Min. of Higher Education & Highways	117	79,876.54	
Min. of Agriculture	118	5,935,472.23	28,686,857.61
Min. of Women & Child Affairs	120	6,753,699.56	146,953,313.42
Min. of Home Affairs	121	1,477,634,041.86	438,979,867.85
Min. of Housing & Constructions	123	1,200,484,847.78	
Min. of Social Empowerment & Welfare	124	2,746,725.57	615,975,070.37
Min. of Public Administration & Management	130	11,247,493.33	18,063,878.01
Min. of Plantations	135	557,828.61	
Min. of Sports	136	22,447,563.56	
Min. of Hill country Modern Villages Estate Infrastructure Facilities & Community Development	140	4,739,848.91	8,514,388.12
Min. of Land	153	16,180,383.36	9,624,846.53
Min. of Rural Economic Activities	154	256,240.41	
Min. of Provincial Councils & Local Government	155		160,000.00
Min. of National Co- existence, Dialogue & National Languages	157	1,174,699.75	1,880,369.51
Min. of Internal Affairs, Wayamba Development & Cultural Affairs	163	897,767.85	
Min. of Productivity Development	181		3,789,367.05
Min. of Foreign Employment	182		26,490,384.46
Min. of Science, Technology & Research	196	4,852,419.50	3,204,229.42
Min. of Skills Development & Vocational Training	197		513,606.00
Min. of Irrigation & Water Resources Management	198	4,425,942.20	9,326,215.51
Dept. of Buddhist Affairs	201	3,585,332.20	19,534,118.70
Dept. of Cultural Affairs	206		313,666.50
Dept. of News	210		8,000.00
Dept. of Social Services	216	1,364,606.87	16,753,455.53
Dept. of Probation & Childcare	217	57,595.00	18,138,034.87
Dept. of Sports Development	219	1,952,900.00	1,358,935.90
Dept. of Ayurvedha	220	115,700.00	
Dept. of Personnel Registration	227		16,834,987.10
Dept. of Census and Statistics	252	1,530,444.17	1,553,454.44
Dept. of Pensions	253	1,052,600.00	474,431,115.88

Dept. of Registrar General	254	729,928.97	6,056,988.24
Dept. of Irrigation	282	982,000.00	
Dept. of Agriculture	285	160,130.00	1,082,064.52
Dept. of Commissioner General of Land	286	49,659.00	
Dept. of Agri Export	289	1,659,131.18	
Dept. of Motor Traffic	307	3,003,483.49	805,894.22
Dept. of Community Based Correction	326		298,849.81
Dept. of Land Use & Policy Plans	327	3,063,882.66	662,285.78
Dept. of Man Power & Employment	328	866,091.38	719,951.68
Dept. of Divineguma Development	331		1,392,517.56
State Ministry of Cultural Affairs	401	47,600.00	
State Ministry of Youth Affairs	402	2,458,658.59	292,554.85
State Ministry of Child Affairs	403	1,799,949.34	180,171,245.91
State Ministry of Skills Development	408	5,212,199.37	2,820,560.87
<b>Total</b>		<b>3,010,862,382.77</b>	<b>2,708,642,840.12</b>

## 7.8 Revenue Collecting Activities

Revenue Accounts in the year 2015

Revenue Head	Revenue Description	Collected Revenue (Rs.)
10.03.07.99	Other license fees	9,217,250.52
10.03.07.05	Firearms and explosive license fees	918,149.94
10.03.07.02	Registration fees	36,499,997.64
10.03.07.03	Private timber transport fees	1,476,338.16
20.02.02.99	Other	8,200,661.68
20.02.01.01	Revenue of Housing rent	1,811,382.34
20.03.02.13	Exam fees	164,200.00
20.03.02.14	Motor traffic revenue	92,474,003.30
20.03.02.06	Fees under fauna and flora conservation ordinance	12,950.00
20.03.99.00	Other receipts	17,540,161.37
20.03.02.99	Miscellaneous revenue	9,228,282.13
20.03.04.00	Motorcycle revenue	26,342,740.00
2004.01.00	W & O.P Contribution money	47,204,519.45
<b>Total</b>		<b>251,090,363.53</b>

# *Annual Accounts Report*

*2015*



**District Secretariat - Kandy**

Appropriation Account- 2015

Expenditure Head No: 258

Name Of Ministry/ Department/ District Secretariat :- Kandy

Program Number Given in Annual Estimates	Total of the Program given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No.(Refreshment to relevant DGSA 2 format)
		Provision in Budget Estimates	Supplementary Provision and Supplementary estimate Allocation	Transfers in terms of F.R.66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Saving/(Excess) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
01	<u>Recurrent Operational Activities</u>	1,042,633,000	24,350,000	(+27,879,300-27,879,300)	1,066,983,000	1,066,790,808	192,192	2
	Sub Total (Recurrent)	1,042,633,000	24,350,000	(+27,879,300-27,879,300)	1,066,983,000	1,066,790,808	192,192	
01	<u>Capital Operational Activities</u>	81,000,000	0	0	81,000,000	77,968,931	3,031,069	2
	Sub Total (Capital)	81,000,000	-	-	81,000,000	77,968,931	3,031,069	
	Grand Total	1,123,633,000	24,350,000	(+27,879,300-27,879,300)	1,147,983,000	1,144,759,739	3,223,261	

Appropriation Account by Program- 2015

Expenditure Head No: 258      Name Of Ministry/Department/District Secretariat :- Kandy  
 Programme No & Title :- 01 Operational Activity

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No (Reference to relevant D.G.S.A format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (D.G.S.A. 3)	1,042,633,000	24,350,000	(+27,879,300-27,879,300)	1,066,983,000	1,066,790,808	192,192	3
(b) Capital (D.G.S.A. 4)	81,000,000		-	81,000,000	77,968,931	3,031,069	4
<b>Total</b>	<b>1,123,633,000</b>	<b>24,350,000</b>	<b>(+27,879,300-27,879,300)</b>	<b>1,147,983,000</b>	<b>1,144,759,739</b>	<b>3,223,261</b>	

Recurrent Expenditure by Project- 2015

Expenditure Head No: 258 Name Of Ministry/Department/District Secretariat :- Kandy  
 Prmgramme No & Title :- 01 Operational Activities

Project No/Name, Personal emoluments and other Expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfer in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>01 General Administration and Establishment Services - District Secretariat</u>						
Personal Emoluments	44,000,000	-	(2,000,000)	42,000,000	41,995,255	4,745
Other Chargers	19,033,000	-	(2,625,100)	16,407,900	16,235,241	172,659
Sub Total	63,033,000	0	-4,625,100	58,407,900	58,230,496	177,404
<u>02 Divisional Secretariat</u>						
Personal Emoluments	916,000,000	23,350,000	7,917,300	947,267,300	947,259,021	8,279
Other Chargers	63,600,000	1,000,000	-3,292,200	61,307,800	61,301,291	6,509
Sub Total	979,600,000	24,350,000	4,625,100	1,008,575,100	1,008,560,312	14,788
Grand Total	1,042,633,000	24,350,000	0	1,066,983,000	1,066,790,808	192,192

Capital Expenditure by Project - 2015

Expenditure Head No: 258

Programme No &amp; Title :- 01 Operational Activities

Project No &amp; Title :- 01 General Administration and Establishment Services – District Secretariat

Object code No	Item No	Financial by (code No)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfer in terms F.R. 66 and F.R. 69	Total net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.		Rs.	Rs.	Rs.
			<u>Rehabilitation and Improvement of Capital Assets</u>						
2001	0	11	Buildings and Structures	7,000,000	-	-	7,000,000	6,771,831	228,169
2002	0	11	Plant ,Machinery and Equipment	1,000,000	-	-	1,000,000	999,970	30
2003	0	11	Vehicles	1,800,000	-	-	1,800,000	1,711,828	88,172
			<u>Acquisition of Capital Assets</u>						
2102	0	11	Furniture and Office Equipment	3,500,000	-	-	3,500,000	3,486,014	13,986
2103	0	11	Plant ,Machinery and Equipment	1,500,000	-	-	1,500,000	1,468,065	31,935
2104	0	11	Buildings and Structures	65,000,000	-	-	65,000,000	62,334,635	2,665,365
			<u>Human Resource Development</u>						
2401			Staff training (A)	450,000	-	-	450,000	450,000	-
			Total	80,250,000	-	-	80,250,000	77,222,343	3,027,657

**Capital Expenditure by Project - 2015**

Expenditure Head No :- 258

Name Of Ministry/Department/District Secretariat :- Kandy

Program No. &amp; Title:- 01 Operational Activities

Project No &amp; Title :- 02 Divisional Secretariat

Object code No	Item No	Financed by (Code No )	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfer in terms F.R. 66 F.R. and 69	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/ (Excess) (3-4)
				Rs.	Rs.		Rs.	Rs.	Rs.
2401	0	11	<u>Human Resource Development</u> Staff Training (A)	750,000	-	-	750,000	746,588	3,412
			Total	750,000	-	-	750,000	746,588	3,412

Summary of Financing Expenditure by program

Name Of Ministry/Department/District Secretariat :- Kandy  
Expenditure Head No: 258

Financing		Programme 01		Programme 02		Grand Total		
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Percentage of Expenditure
		1	2	3	4	5	6	(6÷5)×100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	1,147,983,000	1,144,759,739	-	-	1,147,983,000	1,144,759,739	100%
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid Related Domestic Funds							
21	Special law services							
	<b>Total</b>	<b>1,147,983,000</b>	<b>1,144,759,739</b>	<b>-</b>	<b>-</b>	<b>1,147,983,000</b>	<b>1,144,759,739</b>	<b>100%</b>

**Financial of Expenditure by Projects of each Program**  
(Financing of Capital and Recurrent expenditure according to project of a Program)

Name Of Ministry/Department/District Secretariat :- Kandy

Expenditure Head No: 258

Programme No & Title :- 01 Operational Activities

Financing		Project 1		Project 2		Project 3		Programd Total/Page Total*	
Code	Code	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		11	Domestic Funds	138,657,900	135,452,839	1,009,325,100	1,009,306,900	-	-
12	Foreign Aid - Loan								
13	Foreign Aid - Grant								
14	Reimbursable Foreign Aid - Loan								
15	Reimbursable Foreign Aid - Grant								
16	Counterpart Fund								
17	Foreign Aid Related Domestic Funds								
21	Special law services								
	Total	138,657,900	135,452,839	1,009,325,100	1,009,306,900	-	-	1,147,983,000	1,144,759,739

General Deposit Account Of Kandy District Secretariat 6003/0/0/34/0  
Control Account According to Offices In the Month Of December 2015

Serial No.	Name of the Office	Balance as at 01.12.2015	Credit with in the month	Total Credit	Debit With in the Month	Total Debit	Balance as at 31.12.2015
0	District Secretariat	559,729,348.31	628,587,664.43	628,587,664.43	567,021,306.43	567,021,306.43	621,295,706.31
1	Gangwatakorale	60,916,912.61	90,192,158.77	90,192,158.77	85,706,698.43	85,706,698.43	65,402,372.95
2	Kundasale	19,733,593.56	15,872,568.90	15,872,568.90	15,159,298.71	15,159,298.71	20,446,863.75
3	Pathadumbara	10,139,419.16	3,820,074.63	3,820,074.63	2,836,089.06	2,836,089.06	11,123,404.73
4	Panvila	3,220,435.11	3,512,214.62	3,512,214.62	3,734,491.94	3,734,491.94	2,998,157.79
5	Yatinuwara	21,266,271.28	23,660,269.90	23,660,269.90	18,275,635.20	18,275,635.20	26,650,905.98
6	Udunuwara	15,875,860.43	18,380,641.65	18,380,641.65	12,739,506.11	12,739,506.11	21,516,995.97
7	Udapalatha	20,671,664.64	23,298,122.41	23,298,122.41	19,549,968.44	19,549,968.44	24,419,818.61
8	Doluwa	10,773,087.22	10,029,722.92	10,029,722.92	6,710,028.26	6,710,028.26	14,092,781.88
9	Pathahewaheta	8,289,001.25	12,075,299.57	12,075,299.57	6,814,890.03	6,814,890.03	13,549,410.79
10	Delthota	3,398,993.18	3,222,718.74	3,222,718.74	1,806,193.83	1,806,193.83	4,815,518.09
11	Medadumbara	28,842,947.17	30,901,409.28	30,901,409.28	24,657,118.27	24,657,118.27	35,087,238.18
12	Udadumbara	9,406,503.89	4,033,870.30	4,033,870.30	2,868,016.59	2,868,016.59	10,542,357.60
13	Minipe	7,046,011.50	4,675,486.71	4,675,486.71	4,573,313.53	4,573,313.53	7,148,184.68
14	Akurana	8,292,646.10	12,398,357.45	12,398,357.45	7,047,176.39	7,047,176.39	13,643,827.16
15	Poojapitiya	10,504,527.80	7,483,297.11	7,483,297.11	2,086,412.43	2,086,412.43	15,901,412.48
16	Harispaththuwa	23,388,843.17	21,184,491.45	21,184,491.45	18,416,451.09	18,416,451.09	26,156,883.53
17	Thumpane	11,746,620.39	9,357,219.88	9,357,219.88	7,934,532.07	7,934,532.07	13,169,308.20
18	Hatharaliyadda	11,381,918.68	5,359,034.29	5,359,034.29	628,866.70	628,866.70	16,112,086.27
19	Gangaihalakorale	9,595,696.29	14,813,912.01	14,813,912.01	12,157,314.04	12,157,314.04	12,252,294.26
20	Pasbagekorale	10,397,735.86	9,618,974.09	9,618,974.09	9,527,767.31	9,527,767.31	10,488,942.64
	<b>Total</b>	<b>864,618,037.60</b>	<b>952,477,509.11</b>	<b>952,477,509.11</b>	<b>830,251,074.86</b>	<b>830,251,074.86</b>	<b>986,814,471.85</b>

Public Officers Advanced B Account

Head No :258  
 Department :- District Secretariat, Kandy

<b>Year/ Description</b>	<b>Actual 2014</b>	<b>Estimate 2015</b>	<b>Revised Estimate 2015</b>	<b>Actual 2015</b>	<b>Limit Exceeds</b>
<b>Opening Balance</b>	190,320,941.60			201,980,835.62	
<b>Debit in During the Year</b>	34,519,103.55	65,000,000.00	74,545,000.00	73,060,506.98	
<b>Total</b>					
<b>Credit in During the Year</b>	57,541,860.67	45,000,000.00	54,545,000.00	78,357,198.79	
<b>End of the year Debit Balance</b>	201,980,835.62	240,000,000.00	240,000,000.00	196,684,143.81	



“යහපත් පරිපාලනයක් තුළින් තිරසාර සංවර්ධනයක් කරා”  
“முறைசார் நிருவாகத்தினூடாக நிலைபெறுடைய அபிவிருத்தியை நோக்கி”  
“Towards sustainable development through good governance”

දිස්ත්‍රික් ලේකම් කාර්යාලය-මහනුවර  
மாவட்ட செயலகம் - கண்டி  
District Secretariat-Kandy