



2014

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செயலாற்றுகை மற்றும் கணக்கு அறிக்கை  
Annual Performance & Accounts Report

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மாவட்ட செயலகம் - கண்டி  
District Secretariat - Kandy

2014

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மாவுட்ட செயலகம் - கண்டி

District Secretariat - Kandy

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## Message From The District Secretary/ Government Agent, Kandy....



Kandy hill country where holy temple of tooth relic exists is known as world heritage city and is honored by Buddhists who are living all over the world. Kandy District is rich in temperate climate and enriched with natural beauty as well.

In the year 2014 also, Kandy District Secretariat was directed to an environmental friendly sustainable development through establishing District and Divisional administration more close to the feeling of the people and by implementing various strategies towards strengthening internal administration process. All the activities statutory and non statutory such as activities of the Perahera trust, Cultural Social Services, Social Protection, Disaster Management, Consumer Protection, Weight and Measures, Elections, Explosive licenses and Calling up and directing of all committees such as District Coordinating and District Development were performed successfully in the year 2014.

Actions were taken to establish a staff who cares the public most closely and respectfully through enhancing office environment and physical facilities of the District secretariat and Divisional Secretariats as well.

It is a very special situation that Kandy District Secretariat and Divisional Secretariats were able to reach high performance level in the year 2014 relative to 2013. Kandy District secretariat won second place in inter department category at the national Productivity Award Ceremony held by the productivity secretariat in the year 2013 and the first place among the District Secretariats. Similarly, it is a distinguished feature that 18 out of 20 Divisional Secretariats in Kandy District were participated to the competition and each office won a place. It is a great pleasure to me that the staff in the District secretariat and Divisional Secretariats always dedicated and activated to keep such a high performance level in the District working as a team.

Therefore, I greatly appreciate the service of whole staff who dedicated to publish Performance and Accounts report in the year 2014 which reflects the developmental and administrative efficiency in the District

H.M. Gamini Senevirathne  
District Secretary/G.A. Kandy

# 1. Introduction of District Secretariat Kandy

Kandy District is the main District in Central province is bounded on the North by Matale District, on the East by Badulla District, on the South by Nuwara-Eliya District and on the west by Kegalle District. Mahaweli river born at Adam's peak and being a resource to the District, begins to flow from Pasbage Korale Divisional Secretariats' Division and following across Ganga Ihala Korale, Udapalatha, Doluwa, Udunuwara, Yatinuwara, Harispattuwa, Gangawata Korale, Kundasale and Medadumbara Divisional Secretariats' Divisions and flows through District boundary and joins Badulla District via Minipe Divisional Secretariats' Division.

Kandy District which is comprised with 20 Divisional Secretariats Divisions, 17 Pradeshiya Sabha domains, 1,188 Grama Niladhari Divisions has a population of 1,369,899 according to population and housing census in 2011. It consists as a percentage Sinhala 74.34%, Tamil 11.31%, Muslim 13.95% and other 0.40% of the total population. It is well known that hill country people are special personnel adorned with great human qualities and shown a great interest in hospitality and Social scientists also accept it.

Though in time-to-time hill country was subjected to various invasions by colonial invaders, it was existed independently until the Kandyan Accord was signed in 02<sup>nd</sup> March 1815. The signing of Kandyan Accord saw, the fall of Kndyan Kingdom and Sri Lanka lost her sovereignty for the first time in her proud history of 2500 years.

As a result of this happening, the Public Administration structure which existed so far collapsed and new way of administration began under the rule of British.

The historical information sources says the first Kandy Kachcheri was initiated at Kandy "RajaGedara" in 1825 B.C. Mr. George Turner who was British acted as the first Government Agent in Kandy from 1825 to 1837.

Information reveal that Kandy Kachcheri had been shifted to the Octagon of Dalada Maligawa in 1868. Mr. P.W. Bebrook had been acted as Government Agent at that time.

In addition to that, Kandy Kachcheri had been temporally shifted to Kandy Postal complex on various grounds. In 1880, it had been taken to the Kachcheri building (later called as court building) constructed close to Sri Dalada Maligawa and Mr. F.B. Templer was the Government Agent at that time. Since then the activities continued in the same place for about 80 years.

During the service period of Government Agent Mr. A.B.S.N. Pulleyar Kandy Kachcheri had brought to present building in Yatinuwara Veediya at 1957. Local Civil service officers since 1946 have been appointed as Government Agents while Mr. Gamini Senevirathna who is a senior officer in special grade in Sri Lanka Administrative service and has acted in number of various public institutions, performs a very special role as a present Government Agent up to now from the year 2010.

District Secretariat and its affiliated 25 Divisions, has been established within District Secretariat's premises while the department of Buddhist Affairs, Department of Elections and Kandy four gravets and Ganagawata Korale Divisional Secretariat also situated within this building.

## 1.1 Vision, Values and Mission

### Vision

To make the District secretariat,  
Kandy to be the excellent Administrative  
Establishment in Sri Lanka.

### Values

- ★ Polite and Friendly service
- ★ Caring and respect senior citizens
- ★ Priority to disabled citizens
- ★ Acting as a Group
- ★ An environmental friendly office background
- ★ Act as a centre of Knowledge Management
- ★ Maximum customer care

### Mission

To convey the Kandy District towards  
sustainable development in accordance  
with the state policies preserving the  
proud heritage inherent to the District.

## 1.2 Quality Policy

### **Quality Policy**

**“Giving Maximum satisfaction to  
Customers  
through good governed  
management system  
improving continuously according to  
ISO 9001:2008  
International Service Standards. ”**

### **1.3. Main Duties Performed by the District Secretariat**

- Co-ordination, supervision of Divisional Secretariats and establishment activities of those officers. (Providing institutional facilities such as making permanent in the service, conducting efficiency bar examinations, promotion/extension the service and giving salary loan advance to officers).
- Creating better mental satisfaction within the minds of Grama Niladharis by performing establishment activities which relevant to them in 1,188, Divisions situated in the District.
- Buddhist religious activities including Malwathu Asgiri Maha Vihara leading Sri Dalada Maligawa and other Buddhist temples, organizing activities of Sri Dalada perahara and activities of District Shasanarakshaka Mandalaya.
- Activities relevant to Hindu, Islam, Catholic and other religions.
- Co-ordinating other government institutions by conducting committees such as District Co-ordinating committee, District Agricultural committee, District Housing committee, District Environmental laws Implementing committee, District security/Disaster Management Committee and by assisting to conduct all the meetings organized by the District Secretary.
- Implementing District investment plan with the co-ordinating of economic development activities and infrastructure development activities including water, electricity.
- Organizing and conducting various state festivals successfully.
- Directing election activities of the District by co-ordinating with the Department of elections.
- Training of apprentice government officers, organizing and conducting training Programs on timely requirements towards developing of abilities and skills who are engaged in the service already.
- Guiding and checking by Internal Audit staff for creating better financial control in District secretariat and Divisional Secretariats.
- Implementing various development projects for uplifting living condition of the people, Co-ordinating resources and performing planning activities.
- Implementing District Divineguma Programmes.
- Co-ordinating and supervision of offices which are functioned under the District secretariat such as Small Enterprises Development, Consumer Affairs Authority, Weight and Measurement Units, Standards and Services Section, Social Security Section, District Media Unit, Censes and Statistical Department Unit, Motor Traffic, Cultural and Buddhist affairs, Disaster Management, District Land Use Planning, National Aquaculture Development, Agriculture and Divineguma.
- Giving solutions obtaining information from relevant sections regarding complains, petitions, grievances, demands received from public and creating better governance through conducting impartial investigation regarding petitions, complains received in connection with relevant officers to District administration and Divisional administration.

- Approving the issue of permits for falling Jack, bread – fruit trees in Kandy District (in between 3-15 numbers of trees) In the event of more than 15 trees recommended them for the secretary of Agriculture.
- Issuing firearm licenses, giving licenses for explosive materials yearly, and registering security services in Kandy District.
- Providing infrastructure facilities for rendering public services through providing water, electricity, and internal telephone facilities for the offices situated in the District Secretariat's premises.
- Performing establishment duties in District secretariat and offices supervised by the District secretariat.
- Taking suitable quick decisions to provide immediate facilities for the people who affected in a event of natural disaster and emergencies and taking necessary steps by co-ordinating relevant authorities when a long -term solution needed.
- Co-ordinating the duties for the development of Agricultural activities in the District and the duties of providing facilities for the people (Ex: Manure facility) by government make quicken.

## 2. Kandy District Introduction

Kandy District which abound in attractive mountain ranges and valleys, covers 1,940 k.m. of extent in the central hills.

Kandy District is surrounded North by Ukuwela, Raththota, Laggala-Pallegama and Wilgamuwa Divisional Secretariats of Matale District, east by Mahiyanganaya Divisional secretariat of Badulla District, south by Kandaketiya Divisional secretariat of Badulla District and Walapane, Hanguranketha, Kothmale, Nuwara Eliya and Ambagmuva Korale Divisional Secretariats of Nuwara Eliya District as well and west by Aranayake, Bulathkohupitiya, Mawanella and Rambukkana Divisional Secretariats of Kegalle District and Rideegama Divisional Secretariats of Kurunagala District. The District is located North Latitude between 60.56' and 70.29' and east Longitude between 80.25' and 80.00.

The Mahaveli river flows through Kandy District by spreading in a vast area of land is nurtured by adding water streams from other areas. Further than that the water streams at the origins at "Deduru Oya" are fed by Poojapitiya Divisional Secretariats Division. The water streams which flows through the western slope of Yatinuwara and Udunuwara Divisional Secretariats Division make the capacity of water higher by adding to "Ma Oya". Kandy District which is the main District from 03 Districts Kandy, Matale, Nuwara Eliya in central Province comprising 20 Divisional Secretariats, 17 Pradeshiya Sabha domains and 1,188 Grama Niladhari Divisions.

The District Population is 1,369,899. As a percentage, it is Sinhala 74.34 %, Tamil 11.31%, Muslim 13.95% and other 0.40% percentage from the total district population. There is an opinion among Social scientists that people of up country have a great interest in hospitality.

### Historical Background

The city of Kandy, which is inherited to a pride history, was belonged to Malayarata area in the kingdoms of Anuradhapura and Polonnaruwa era. It has been stated in folk tradition, that the city has been developed in the region of king Wickramabahu 3<sup>rd</sup>. in Gampola era. Kandy which had been known as Senkadagala Nuwara in the Past was converted in to a complete city including a beautiful Dalada Maligawa and a Royal palace by the king Wimaladharmasooriya 1<sup>st</sup>. Thenceforth Senkadagala Nuwara remained changelessly as the capital city of Sinhala kingdom until 02<sup>nd</sup> march 1815 by protecting pure Buddhism and Sinhalese Culture from western powerful invaders such as Portuguese, Dutch and English for a more than 03 decades.

Most of the victorious battles against invasions aimed at Kandyan kingdom by Western nations from time to time in their ruling period of Maritime Provinces took place around Kandy. Invaded foreign army were destroyed by the battles took place in Peradeniya, Gannoruwa and Yatinuwara in the region of King Rajasinghe 2<sup>nd</sup>. Balana fortress is the main fortress, which helped to get protected the Sinhala kingdom from foreigners is situated near the present Kadugannawa city.

After Kandyan kingdom became under the hands of British nations due to various political crises in 1815, King Sri Wickrama Rajasinghe, the last Sinhala king was captured by British in the village of Bomure, Medamahanuwara on February 15. By the Kandyan Agreement, signed in the Audience Hall of Dalada Maligawa On March 2 in 1815, ruling power of Sri Lanaka was taken over by British and they were nominated Colombo as the capital city of the country. Until then, the City of Kandy was existed as the main city of the Country.

A large number of aristocratic leaders in Kandy area had led on behalf of Uva – Wellassa rebellion, the final freedom struggle in Sinhalese history in 1818. Kandy region was motherland of the most leaders such as Monaravila, Keppetipola, Madugalle who dedicated and relinquished their positions for the freedom struggle. English who brutally suppressed the freedom struggle in 1818 had led the hill country including Kandy region towards trade economy which based on plantation industry and trade.

Under the plantation industry the coffee cultivation which had been introduced to the country freshly was destroyed by a blight. After that they introduced tea plantation and the first tea sapling planted in the island can be seen in Lookandura estate in Delthota Divisional secretariat even today.

### **Historical Places**

Sri Dalada Maligawa, holy of holies of entire Buddhist nation in the world and large number of historically important temples are situated in Kandy District.

1. Gadaladeniya Viharaya
2. Ambakka Devalaya
3. Degaldoruwa Raja Maha Viharaya
4. Galmaduwa Raja Maha Viharaya
5. Thalawa Raja Maha Viharaya

### **Climate and Environment Features**

Kandy District is situated in the Central uplands and is 100m-1600m height from sea level. Although the eastern terrain of Kandy District is bounded by Mahaveli River and its topography more like a plain not more than 100m high from sea level. General annual rainfall is 1840 mm, and Minipe Divisional Secretariat in the eastern region of the District shows mountainous and low country dry zonal climate features. General Temperature is between 20° -22° C and mild climate can be seen in most parts of the District throughout the year. Generally, temperature of the areas such as Delthota Pasbage korale, Gangaihala Korale, Udadumbara, Panvila shows a low temperature relatively to other areas and Minipe which is located in the dry zone shows a higher temperature.

Mahaweli River is the main river which flows across the Kandy District and it runs 110km along Kandy District. Two water streams such as Hatton Oya and Kothmale Oya initiated from two places join together and give birth to Mahaweli river and flows down at Polwathura village at Pasbage.

In addition to that, initiative water streams of Deduru oya also begin in the Poojapitiya Divisional Secretary's Division join with Ma Oya and increase its water capacity.

Knuckles mountain range situated in Udadumbara, Medadumbara, Minipe and Panvila Divisional Secretariats is a unique environmental zone. Main Mountain ranges such as Kobonilla gala (1553.87m height), Dotulugala (1573.96m height) Dumbaragala (1642.57m height) situated in the Kandy District. This zone is being the main catchment area of the Mahaweli River and Amban River and shows a high rainfall. Knuckles mountain range which provides the protection to the endemic flora and fauna shows the highest natural beach in the District.

Hanthana, Ambuluwawa, Balana, and Alagalla mountain ranges are situated in the Kandy District and the District harbors many waterfalls such as Kadiyanlena and Galaboda. Though most of them are unknown to the public, they are splendor with natural beauty.

## **Natural Flora**

41,521 hectare otherwise 21% out of the total land area in the Kandy District is covered with forest. Out of these forests which should be protected as hard forests, 23,317 hectare is remains as thick forest, 10,759 as open forest and 7,445 hectare as forest cultivations. Much forest cover can be seen around high mountain summit. Therefore, this forest should be strictly protected with the aim of conserving water.

A large extent of land belongs to knuckles reserve is in the Kandy District. This range has named as strict natural reserve and being residence for endemic plants and animals in Sri Lnaka. A large extent of land in Randenigala – Rantambe sanctuary belongs to this District. Hanthana mountain range and Wakarewatta forest are situated closely to the Kandy city and Udawatta forest is situated in Kandy city limit. Hanthana mountain range is an area, which has been under the strong environmental threats.

## **Wild Animals**

A large number of animal communities live in the forest of Kandy District. Among them elephant, leopard, monkey, parquet monkey, wild boar, jungle tiger, deer are prominent. Wild elephants are abundant in the areas such as Udadumbara, Minipe, Meemure and Randenigala Sanctuary. It has been reported leopards from time to time from Gampola, Hanthana and Pathahewaheta areas. Monkeys, Parquet monkey and wild boars live in each forest in the District. Animal species such as spotted deers, samburs and barking deers can be seen in the Randeligala Sanctuary. In addition to that, a large number of bird's species have been reported.

## **Problems Caused by Wild Animals**

Threats for the agriculture and human live, is high in some areas such as Udadumbara, Minipe, and Pathahewaheta. Meemure, Dewahandiya, Madugalla and Minipe are strictly affected. Damages caused to the cultivation by monkeys and wild boars can be seen in every areas and it is becoming a major issue that hard to be controlled.

## **Life Pattern**

According to population and housing census, total population in Kandy District is 1,369,899. It represents 03 sections urban, rural and estate. 12% of total population represents urban, sector, 80% for rural sector and 8% for estate sector.

As a whole, an agricultural economic pattern can be seen in Kandy District. Total extent of land is 189,130 hectare. When it consider the land use pattern, extent of cultivate paddy land from total land is 8.5% Similarly, crops such as tea, rubber, coconut, cinnamon, pepper, coffee and clove are cultivated as 11.9%, 0.65%, 24.6%, 0.006%, 3.7%, 1.2% and 1.7% respectively.

High density of population can be seen in urban areas and they have engaged in own professions under the fields of industry and services. Accordingly, these people show a special contribution to the District's economy via these fields.

## **Irrigation System**

When it considers the Irrigation system of Kandy District, Minipe, Murapola Ela, Gampolawela, Udugoda Bandara Ela schemes are being the main Irrigation systems.

Minipe Project is the only agrarian colony in Kandy District. It is started in Minipe Divisional Secretary's Division and the water source of this project is Mahaveli River. Its main water stream is left bank of Minipe and its length is 74 k.m. Minipe project is consist of 1,566 of distribution channels and 491 field channels and its total cultivable area is 18,595 acres. Paddy subsidiary crop cultivation could identify as crop varieties and paddy, 80% of crop cultivation is paddy, and the other 20% is subsidiary crop cultivation.

Murapola Ela scheme belong to Delthota and Pathahewaheta two Divisional secretaries Divisions. Length of the main canal is 15.5 k.m. Cultivation area is 1,200 acres. Paddy and subsidiary crop cultivation can be shown as varieties. No. of families who are receiving benefits under this project is 2600 families.

Water source of Udugoda Bandara Ela scheme in Pathadumbara, Panvila and Kundasale Divisional secretaries is Rawan Oya. Length of the main canal is 7.1 k.m. Cultivation area is 405 acres. While Paddy and Vegetables are being varieties. 1,000 families would receive benefits from Udugoda Bandara Ela.

Gampolawela Raja Ela scheme having the water source of Ulapane Oya is situated in Gangaihala Korale Divisional secretariats' division. Length of the main Ela is 12.8 k.m. Cultivation area is 405 acres. 1,000 families would received benefits from this scheme.



## 2.2 Basic Information



### Basic Information

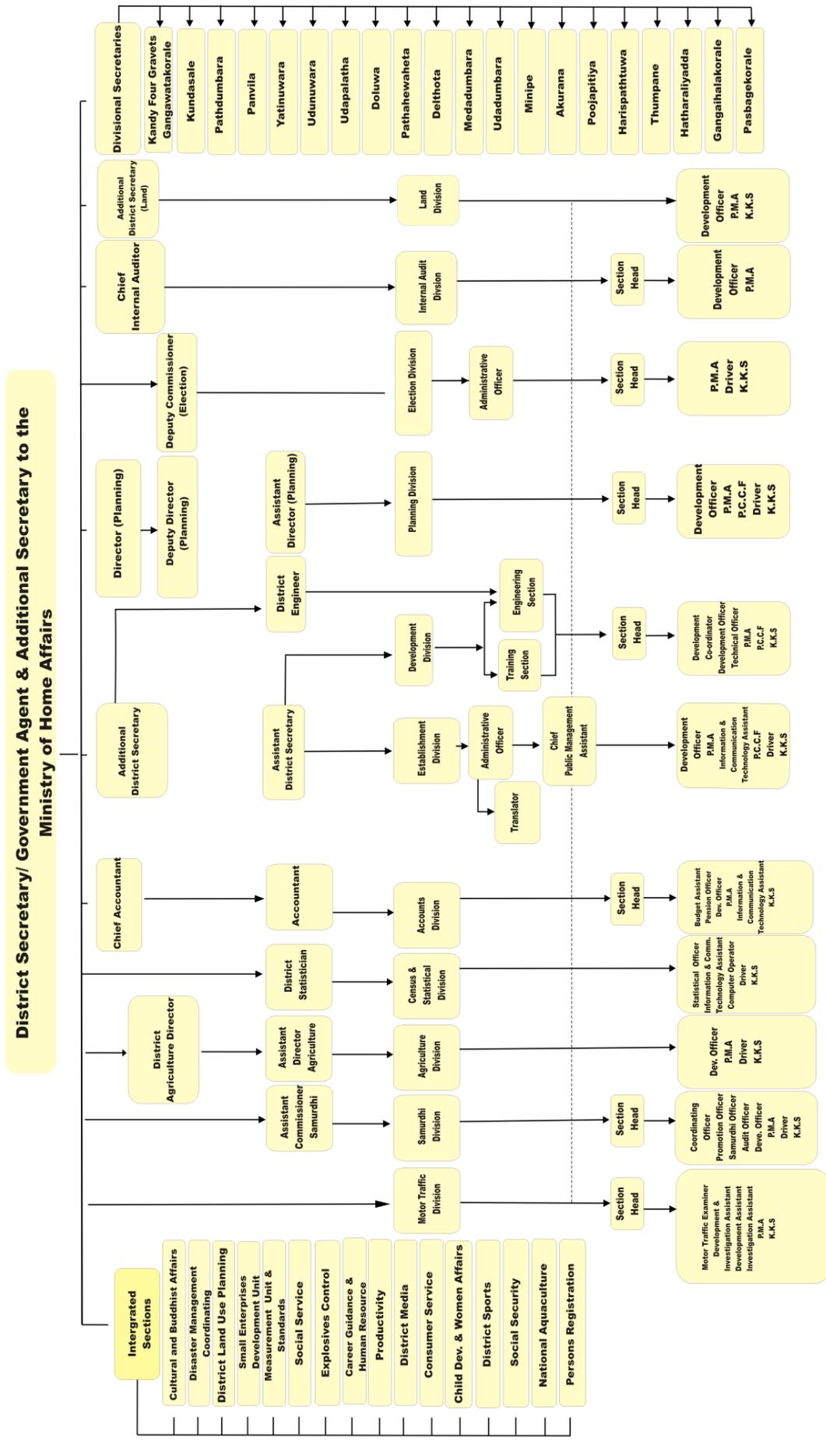
❖ Province	Central
❖ District	Kandy
❖ Total land area (sq.km)	1,940
❖ Number of Divisional Secretary's Divisions	20
❖ Grama Niladhari Divisions	1,188
❖ Number of Villages	2,588
❖ Number of electorates	13
❖ Number of Municipal Councils	01
❖ Number of Urban Councils	04
❖ Number of Pradeshiya Sabha	17
❖ Number of Education Zones	06
❖ Number of Schools	649
❖ Number of Teachers	16,280
❖ Number of Students	271,688
❖ Number of Hospitals (General/Teaching/District/Rural)	53
❖ Number of Health Centers	28
❖ Number of Medical Officers	1,074
❖ Number of Voters (According to electoral Register 2014)	1,049,160
❖ Number of Members of Parliament	12
❖ Number of Members of Provincial Council (Kandy District)	29
❖ Number of Circuit bungalows under the Ministry of Public Administration and Home Affairs	01
❖ Total Population (According to Population and Housing Census 2011)	1,369,899
Female	720,109
Male	649,790
❖ Number of Housing Units	342,255
❖ Number of Families	344,681

Source : Dept. of Population and Statistics District Office ,Kandy

Election Office – Kandy District, Medical statistics Unit

### 3. Organizational Chart

## Kandy District Secretariat - Organizational Chart



### 3.1 Approved Cadre

Category	Approved Cadre (as Management Services Circular)	Existing Cadre	Vacancies
<b>Group A</b>			
District Secretary (S.L.A.S)	01	01	
<b>Group B</b>			
Additional District Secretary (S.L.A.S)	01	01	
Additional District Secretary – Land (S.L.A.S)	01	01	
Assistant District Secretary (S.L.A.S)	01	01	
Chief Accountant (S.L.Acc.S)	01	01	
Chief Internal Auditor (S.L.Acc.S)	01	01	
Accountant (S.L.Acc.S)	01	01	
District Engineer (S.L.E.S)	01	01	
Administrative Officer	01	01	
<b>Group C</b>			
Translators	02	02	
Development Coordinator	02	02	
Budget Assistant	02	02	
Technical Officer (civil)	01	01	
Draftsman	01	01	
Development Officer	21	21	
Public Management Assistant	24	23	01
Information and Communication Technology Assistant	02	02	
Receptionist	01	01	
<b>Group D</b>			
Driver	06	06	
Office Employee Assistant	05	07 *	
Office Labour	03	04 *	
Sanitary Labour	02	02	
Watcher	03	-	03
Garden Labour	01	-	01
Circuit Bungalow keeper	02	02	
<b>Total</b>	<b>87</b>	<b>85</b>	<b>05</b>
* The duties relevant to the Vacation position like Security Garden Labour are cover by office Employment Assistants			

### 3.2 Staff by Sections

Serial No	Section	Post	Number		
		<b>District Secretary / Government Agent</b> Mr.H.M. Gamini Senevirathna <b>Additional District Secretary</b> Mr. Sunanda Kariyapperuma (up to 31.05.2014) Mr.W.A.R.Wimalasiri. (from 01.06.2014) <b>Assistant District Secretary</b> Mrs.A.H.M. Indika Kumari Abeysinghe			
1	Establishment	Administrative officer	01		
		Tranlator	02		
		Public Management Assistants	10		
		Development Officer	03		
		Information and Communication Technology Assistant	01		
		Plantation Community	02		
		Receptionist	01		
		Driver	06		
		Office Employee Assistant	05		
		Watcher	01		
		Circuit Bungalow Keeper	02		
		SanitaryLabour	02		
		<b>Explosives Control Unit</b>			
		Assistant Controller of Explosive	01		
		Public Management Assistants	01		
Driver	01				
2	Accounts	Chief Accountant	01		
		Accountant	01		
		Budget Assistant	02		
		Pension officer	01		
		Development Officer	04		
		Finance Assistant	01		
		Public Management Assistants	04		
		Information and Communication Technology Assistant	01		
		Office Employee Assistant	02		

3	District Planning	Director (Planning)	01	
		Deputy Director(Planning)	01	
		Assistant Director(Planning)	01	
		Assistant Director (Super numeric)	02	
		Development Officer	06	
		Development Assistant	03	
		Audit Assistant	01	
		Plan implementation Assistant	01	
		Public Management Assistants	04	
		Plantation Community	02	
		Driver	01	
		Office Employee Assistant	02	
		4	Development	District Engineer
Technical Officer	02			
Draughtsman	01			
Development co-ordinator	02			
Development Officer	06			
Public Management Assistants	02			
Plantation Community	01			
Office Employee Assistant	02			
5	Land	Additional District Secretary (Land)	01	
		District Environment Officer	01	
		Development Officer	04	
		Public Management Assistant	01	
		Office Employee Assistant	01	
6	Internal Audit	Chief Internal Auditor	01	
		Development Officer	05	
		Public Management Assistants	02	
7	District Divineguma	Director (Divineguma)	01	
		Deputy Director (Divineguma)	01	
		Divineguma Manager	08	
		Promotion Officer	01	
		Divineguma Development Officer	10	
		Public Management Assistants	02	
		Divineguma Clerk	02	
		DivinegumaOffice Employee Assistant	01	
		Driver	02	
		<b>Audit Unit</b>		
		Audit Manager	06	
		Internal Audit Officer	07	
		8	Disaster Management	District Assitant Director
District Disaster Management Assistant	04			
Development Assistant – Disaster Relief Services	01			
Public Management Assistant	01			
Driver	01			

9	Statistics	District Statistician	01
		Statistic Officer	04
		Information and Communication Technology Assistant	03
		Data Entry Officer/Code clerk	02
		Public Management Assistant	01
		Driver	01
		Office Employee Assistant	01
10	Social Services	Social Service Officer – Headquarters	01
		Counsellor (Social Services)	01
		Development Officer	01
11	Agriculture	Director of Agriculture	01
		Assistant Director (Fertilize Secretary)	01
		Agri Development Assistant	01
		Development Officers	05
		Driver	01
		Office Employee Assistant	01
12	District Land Use Planning	District Land use Planning officer	01
		Assistant Land Use Planning Officers	04
		Land Use Planning Assistants	03
		Draughtsman	02
		Public Management Assistant	01
		Driver	01
		Office Employee Assistants	02
13	Media	District Press Officer	01
		Media Investigation Officer	01
		Project Assistant	01
14	Motor Traffic	Examiner of Motor Traffic	05
		Development and Investigating Officers	02
		Investigating Assistant	03
		Development Assistant	06
		Public Management Assistants	05
		Office Employee Assistant	01

15	Small Enterprises	Assistant Director(Super numeric)	02
		Entrepreneurial Development Training officer	05
		Program Assistant	01
		Development Officer	01
16	Productivity Promotion Unit	Productivity Development Assistant	02
		Development Officer	02
17	Cultural and Religious Activities	Cultural Officer	01
		Cultural Development Assistant	01
		Buddhist Affairs co-ordinator	01
		Development Officer (Buddhist Cultural)	01
		Development Officer (Hindu Cultural)	02
		National Integration Development Assistant	01
18	Human Resource Development	Carrere Guidance Officer	01
		Human Resource Development Officers	04
19	Child and Women Affairs Unit	Children Rights Development Officer (District)	01
		Pre-Childhood Development Officer (District)	01
		District Women Development Officer	01
		National Child Protection District Officer	01
		National Child Protection Divisional Officer	01
		District Psychologi Social Officer	01
20	Consumer Affairs Authority	District Head	01
		Senior Investigation Officer	01
		Investigation Officer	12
		Development Officer	03
		Driver	01
21	Measurement Units and standard Services	Officer in – Charge	01
		Examining Officer	02
		Development Officer	02
		Assistant	02
22	Registration of Persons Department	Enforcement Officer	01
		Public Management Assistants	02
		Production Assitant	02
		Office Employee Assistant	01

23	District Sports Section	District Sports Officer Trainers	01
		District Trainers	07
		Development Officer	01
24	Social Security	District Co-ordinating Officer	02
		Public Management Assistant	01
		Office Employee Assistant	01
25	Aquaculture	District Aquaculture Extension Officer	01
		Aquaculture Extension Officer	02
		Public Management Assistant	01
		Driver	01
		Office Employee Assistant	01

## 4. Performance of District Secretariat

### 4.1 General Administration

#### 4.1.1 Establishment Division Activities.

Establishment activities relevant to the District Secretariat's whole staff and Divisional Secretariat's staff, reserving and maintenance activities of vehicles in District secretariat and Divisional Secretariats, controlling spaces and physical facilities of the District secretariat's premises, referring for paying water, electricity, telephone bills are being implemented by the establishment Division. It is needed to perform activities in compliance with establishment code, work procedure regulations and public administration circulars and acts.

In 2014, recruitments, making permanent, promotions, transfers and retirement activities of combined service officers in District secretariat and Divisional Secretariats have been performed.

Serial No	Activities/Sub Activity	Number
1	Activities relevant to appointments	06
2	Making permanent, recommending and sending	26
3	Giving recommendations relating leave	14
4	Recommending and sending promotions	71
5	Retirements	29

Establishment Division updates and maintains performance report of all field officers. Under that agreements, mid term assessment, quantification of 126 performance reports were done. It has been approved to pay increments relevant to last year to all officers who have qualified. The progress of last year relevant to update of performance, paying increments shown in following chart. Though the performance reports of Staff Officers and Divisional Secretaries quantification by the District secretariat, payments of increments is being done by the same office.

Serial No	Activity	Number
1	Performance evolution and quantification	125
2	Approving of salary increment Recommendations	85
3	Awarding pensions	01
4	Recommending to confirm the service	02
5	Sending appendix reports relevant to new appointments	21

Duties such as relevant to making confirmation, retirements, appointing acting Grama Niladharis, reporting Grama Niladhari vacancies, foreign leave and duties relevant to Administrative Grama Niladhari have been done throughout the year.

Serial No	Nature of the Duty	Number
1	Activities relevant to confirmation of Grama Niladhari	60
2	Activities relevant to efficiency bars	06
3	Activities relevant to retirements	65
4	Activities relevant to transfer	15
5	Activities relevant to Grama Niladhari petitions	04
6	Activities relevant to formal disciplinary inquiries	11
7	Submitting progress to Divisional secretary's conference	12
8	Appointing acting Grama Niladharis	300
9	Grama Niladhari vacancy reports	04
10	Foreign leave	15
11	Activities relevant to Administrative Grama Niladhari transfers	04
12	Activities relevant to retirements of Administrative Grama Niladharis	03
13	Acting appointments for Administrative Grama Niladharis	04

Actions have been taken to give permanent appointments for 328 apprentice Grama Niladharis for Grama Niladhari vacancies existed in Divisional secretariats level last year.

Other important duties implemented by the section are reserving quarters, maintenance and controlling. There are 52 quarters belong to the District secretariat and following chart shows the its particulars. A waiting list is being maintained regarding the matter, a District housing committee comprised with additional District secretary, chief accountant, and administrative officer gives recommendations. 11 housing committees were held last year

Serial No	Duty	Number
1	No. of Houses reserved	11
2	Requests made to get repaired quarters	18
3	Activities relating applications submitted requesting quarters	28
4	No. of cheques for rent of quarters banked	372
5	No. of appeals made requesting quarters	10
6	Activities relating removing trees dangerous to quarters	08
7	No. of housing committees conducted	11

139 rail warrants and 55 official rail warrants have been issued by the establishment Division. Actions have been taken to pay bills for telephone, water, electricity chargers and the total value is Rs. 5,911,254

Establishment Division co – ordinates the property and distress loans under advanced “B” account given for public officers. 22 applications for property loan recommended and sent to state banks in the year 2014 and given for 52 officers. The District secretariat arranged the all activities relevant to the presidential election held on 8<sup>th</sup> January, 2015

There are 48 official vehicles have been given to District secretariat and Divisional Secretariats. These Vehicles are maintained by the establishment Division. All these vehicles were insured under “Sarvagrahi” insurance scheme of Sri Lanka Insurance co – operation and the amount spent for it was Rs. 2, 811,956.20. Activities relevant to management of official vehicles in last year shown as below.

<b>Serial No</b>	<b>Vehicles Maintenance Activity</b>	<b>Number</b>
1	Vehicles repair in District Secretariat	18
2	Vehicle services in District Secretariat	17
3	Vehicles insurance	48
4	Vehicles transfers to other ministries and departments	01
5	Completing activities regarding vehicles accidents	12
6	Checking of vehicles running charts and submitting for audit (08 per month)	96
7	Getting of reports of vehicles repair of District secretariat and Divisional Secretariats and preparing of coat quarter report	12

The programme of giving motorcycles for field officers under the implementation of budget proposals 2014 were launched in Kandy District. Accordingly 9,934 ladies/gents motorcycles were distributed among field officers under the programme implemented in three stages.

### **Strengthening the Divisional Administration and Divisional Secretariats Conference**

Divisional secretariats conferences were organized once a month for strengthening Divisional administration and to create high performance level among Divisional Secretariats in the District. Accordingly, 20 Divisional secretariat conferences held last year. This can be identified as a better monitoring system. Then it is a very special fact to follow a methodology to rectify shortages identified in office level.

### **4.1.2 Activities of the District Media Unit**

Main objective of the District media unit is to provide information to the people and making aware through giving media contribution of social, economic, political, religious and cultural, development in the District.

#### **Activities Performed by the Media Unit of the Year 2014**

1. Issuing news announcements - 125
2. Media coordinating activities - 60
3. Media covering activities – 80
4. Printing and distributing of the book “Siri Dalada Harasraniya” which is the largest and excellent book written on sacred tooth of relic so far
5. Providing official news to government website.
6. Observing daily newspapers and directing of news relevant to Kandy District to the Government Agent.
7. Updating of District Secretariat’s website.
8. Development of District Secretariat’s library and lending books.
9. Media awareness programmes regarding development activities done in the District.
10. Media coverage for main national programmes religious and cultural programmes and development programmes.(Various Programmes including “Sahithya Kala Prasadini” National festival, perahera concluding ceremony)
11. Sending greeting cards on every officer’s birthdays at District secretariat.
12. Photographing and videoing special programmes done by various sections in the District secretariat in 2014
13. preparing a documentary relating changes done in the office for rendering excellent public service by Kandy District secretariat
14. Announcement activities of special programmes and festivals done by various Divisions in the District secretariat
15. Preparing a telephone directory including telephone numbers in all government institutions in Kandy District
16. Media coverage for Divisional secretaries conferences held monthly.
17. Media coverage for sessions in the central provincial council.
18. Preparing of greeting card of District secretary

### 4.1.3 Internal Audit Activities – 2014

Internal Audit Unit performed the following activities during the year 2014

Serial No	Description	No of Targets	No of Performed	Other
1	Internal audit inspections in District secretariat and Divisional Secretariats	21	20	Audit activities of the District Secretariat is not completed
2	Replying to audit quarries of District secretariat and Divisional Secretariats and post inspection	50	29	Replied for all audit quarries
3	Inspection of paying vouchers, sending audit quarries and calling for observations of Divisional Secretariats	21	21	-
4	Finding matters according to the order of the District secretariat on complains and petitions received by the District secretary, conducting investigations and reporting	06	02	No of Complains are decreased
5	Giving information to audit reports according to the investigation of the public accounts committee- 2012	01	01	-
6	Post inspections on shortcomings observed at Divisional secretary's conferences and sending reports	21	18	Post inspection activities is not completed

#### **4.1.4 District Audit and Management Committee**

Audit and Management Committee has been established in Kandy District Secretariat according to public finance circular PF/PE 7 dated 15.03.2000.

##### **Members of the Committee**

- I. Chairman - District Secretary/ Government Agent.
- II. Member - Chief Accountant of the District Secretariat
- III. Member - Divisional Secretary, Gangawata Korale.

##### **Other Committee Members**

- I. Director (Planning)
- II. Chief Internal Auditor
- III. Assistant Auditor -General
- IV. Superintendent of Audit

##### **Main Role of Audit and Management Committee**

This committee pays its attention mainly for following tasks with the aim of enhancing financial eruditeness and financial management.

- \* Scope of the Internal Audit unit
- \* Getting approval the annual audit plan
- \* Measuring efficiency of internal control systems relating all administrative activities including establishment and financial activities.
- \* Investigating of annual estimate, annual procurement plan
- \* Investigating of annual action plan
- \* Examination of vehicle cost quarter reports
- \* Comparison of accounts
- \* analyzing expenditure
- \* Preparation of annual performance and accounts report
- \* Following accounting standards, timely submission of annual reports
- \* Awarding on treasury circulars and other orders and explaining the necessity of following them
- \* Reviewing of all human and other resources administration and development activities and deciding

## District Audit and Management Committee Activities – 2014

Serial No	Activity Performed	Progress
1	No of committees held in the year 2014	1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter <span style="font-size: 2em; vertical-align: middle;">} 04</span>
2	Main activity to which attention was drawn at the meetings	
	❖ Submittance of annual estimates and the progress of procurement plan	Quarterly, financial and physical progress was discussed by the committee
	❖ Internal Audit plan	submitted and approved by the committee
	❖ Year end accounts such as Appropriation account, Advanced B account and fixed accounts	Processing is ended
	❖ Productivity of all administration activities including establishment and financial control	Discussed about the followed internal control systems
	❖ Goods survey activities	Completed goods survey activities properly
	❖ Preparation of annual performance and account report 2013	Prepared and submitted to the parliament properly
	❖ Vehicle cost quarter reports	Submitted the quarter reports of vehicle repair cost to the committee and referred for observation
	❖ Discussing about the decisions taken at staff and staff meetings	A summarized report was submitted to the committee and discussed
	❖ Inquiring about the way of allocated for line ministries/ departments	Examined the progress
	❖ Analysis of Expenditure	A analysis report was discussed by the committee
	❖ Discussing in meetings progress reviews conducted in Divisional secretariat's level	A summarized report was submitted to the committee and discussed
	❖ Replying for audit quarries	Replied for relevance audit quarries
	❖ Comparison of accounts	Accounts were compared with the treasury

#### 4.1.5 District Disaster Management Activities – 2014

Serial No	Programme/Project	No of Programmes	Amount spent	Venue
1	Implementation of disaster mitigating project	04	9,733,595.00	1. Akurana flood mitigating project
			918,128.50	2. Constriction of Dangolla drain system and detain wall
			5,000,000.00	3. Minimizing the flood level in Nawalapitiya Town
			1,295,052.58	4. Reconstruction of Udunuwara Meegasara Thenumliyadda Road
2	Programmes of preparedness and preparing of plans			
	❖ Preparing of Divisional disaster preparedness and responding plans.	03	46,629.25	Akurana, Thumapane, Minipe
	❖ Preparing of rural disaster management preparedness and plans	08	38,989.85	Galagedara, Delthota, Harispaththuwa, Pathadumbara, Poojapitiya, Doluwa, Pathahewaheta, Ganga Iahala Koralya
	❖ Conducting of dam protection rehearsals	06	85,038.50	Uadapalatha, Doluwa, Kunadasale, Gangawata Koralya
	❖ Conducting of landslide risk rehearsals	04	43,813.20	Hatharaliyadda, Poojapitiya, Pathahewaheta
	❖ Town protection programmes	02	37,341.20	Gampola Urban Council
3	Implementation of training and awareness programmes			
	❖ District management awareness programmes in District level	02	54,204.00	District Secretariat
	❖ Disaster management awareness	03	37,500.00	Gangawata Koralya, Ududumbara,
	❖ Awareness programmes for officers in local authority level	02	37,470.00	Pathahewaheta, Pathadumbara
	❖ Make aware of public officers	02	29,000.00	Ududumbara & District Secretariat
	❖ Make aware of school disaster management	07	57,271.00	Doluwa, Ududumbara, Delthota, Madadumbara, Gangawata Koralya

	❖ Establishing of rural disaster management committees	05	38809.00	Udunuwara, Harispaththuwa, Ududumbara, Udapalatha
	❖ First aid and camp management committees	02	38,000.00	Udunuwara, District Secretariat
4	Allocation for purchasing kitchen equipment	04	10,500.00	Yatinuwara, Udunuwara, Minipe, Pasbage Korallaya
5	Distribution of dry rations for the people who affected	14	452,722.00	Udadumbara, Gangawata Korallaya, Udapalatha, Pathadumbara, Poojapitiya, Pathahewaheta, Doluwa, Yatinuwara, Galagedra, Udunuwra, Minipe, Hatharaliyadda, Pasbage Korallaya, Delthota, Akurana, Kundasale, Panwila, Harispaththuwa, Ganaga Ihala Korallaya
6	Distribution of drinking water for the suffered by drought	08	470,673.59	Udadumbara, Kundasale, Poojapitiya, Pathahewaheta, Doluwa, Akurana, Minipe, Panwila
7	Death allocations for the people who were died by disasters	04	60,000.00	Udunuwara, Minipe, Pasbage Korallaya
8	Allocations for giving cooked foods for affected people	14	2,259,185.17	Medadumbara, Udadumbara, Udapalatha, Pathadumbara, Pathahewaheta, Doluwa, Galagedara, Udunuwra, Minipe, Hatharaliyadda, Pasbage Korallaya, Delthota, Akurana, Panwila
9	Allocations for emergency disaster responses	28	5,468,360.53	Udadumbara, Gangawata Korallaya, Pathadumbara, Poojapitiya, Pathahewaheta, Doluwa, Yatinuwara, Galagedra, Udunuwara, Minipe, Hatharaliyadda, Pasbage Korallaya, Delthota, Akurana, Kundasale, Panwila, Harispaththuwa, Ganga Ihala Korallaya
10	Directing emergency operation unit for Dalada Perahera	01	-	-
11	Co-ordinating of first aid service needed for National sports festival	01	-	-
12	Co-ordinating of first service in independence day celebrations	01	-	-

## 4.1.6 Training and Human Resources Development Activities

### 4.1.6.1 Training Programmes

39 Training programmes were conducted by Kandy District Secretariat with the aim of creating public officers who treat people respectfully and able to provide an efficient and effective service to the public through developing knowledge, attitudes and skills of officers, 1608 officers of staff and non-staff participated for this training programmes in year 2014.

#### A. Training programme conducted on allocations of Kandy District Secretariat

Serial No	Name of the training course	No of courses conducted	No of officers participated	Expenditure (Rs.)
1	Training for technical service officers on construction field	01	41	15,600.00
2	Basic Computer training	01	10	31,246.50
3	Adobe Indesign computer training	02	23	35,251.00
4	MS Word computer training	01	12	17,480.00
5	MS Access computer training	01	12	19,156.00
6	MS PowerPoint computer training	01	08	12,484.00
7	Public finance Management Training	01	63	58,220.00
8	Windows Based Payroll	01	41	224,734.00
9	New CIGAS	01	25	
10	Training on disciplinary procedure	01	62	24,290.00
11	MS Excel computer training	01	10	11,957.50
12	Computer hardware training	01	20	177,880.00
13	Directing officers for various training programmes	04	08	26,340.00
<b>Total</b>		<b>17</b>	<b>335</b>	<b>654,639.00</b>

#### B. Training programme conducted on allocations of Ministry of Public Management Reforms.

Serial No	Name of the training course	No of courses conducted	No of officers participated	Expenditure (Rs.)
1	Basic Computer training	02	21	61,862.50
2	MS Excel computer training	02	21	30,590.00
3	MS PowerPoint computer training	02	20	24,144.50
4	MS Access computer training	02	18	35,098.00
5	Internet & Email	01	09	12,585.00
<b>Total</b>		<b>09</b>	<b>89</b>	<b>164,280.00</b>

C. Training programme conducted on allocations of the Ministry of Public Administration and Home Affairs.

Serial No	Name of the training course	No of courses conducted	No of officers trained	Expenditure (Rs.)
1	Training for newly appointed Grama Niladharis who were recruited in first round for Grade III in the Garama Niladhari service	01	339	1,259,396.76
2	Training for newly appointed Grama Niladharis who were recruited in second round for Grade III in the Garama Niladhari service	01	73	295,400.40
3	written test for newly appointed Grama Niladharis who were recruited in first and second round	02	404	14,400.00
4	Residential training of Internal Audit officers	01	100	462,495.72
<b>Total</b>		<b>05</b>	<b>916</b>	<b>2,031,692.88</b>

D. Training Programme which was conducted jointly with SLIDA.

Serial No	Name of the training course	No of courses conducted	No of officers trained	Expenditure (Rs.)
1	Inauguration training for newly appointed public Management Assistants	01	62	121,428.00
2	Basic computer training for newly appointed Public Management Assistants	04	37	111,516.80
3	Government Land management training	02	98	73,659.00
4	Salary conversion training	01	71	30,970.00
<b>Total</b>		<b>08</b>	<b>268</b>	<b>337,573.80</b>



Training for newly appointed Grama Niladharis

Residential training for Internal Audit Officers

## Kandy Circuit Bungalow Activities

There are 20 circuit bungalow situated throughout the Island under the Public Administration and Home Affairs. Rooms can be reserved by public officers and pensioners. They are provided with the facility of reserving rooms required in any circuit bungalow via District Secretariat. Accordingly, Kandy circuit bungalow which was opened on 2<sup>nd</sup> September 1999 is situated at Bahirawakanda. It has earned 159,900.00 has earned by reserving rooms in the year 2014. Simply income of Rs. 45,650.00 has earned from the rooms in other circuit bungalows.

### 4.1.6.2 Human Resource and Career Guidance Activities – 2014

Serial No	Programme	No of Target Programmes	No of Programmes done	No of Beneficiaries	Expenditure (Rs.)
1	Jobs clubs programme	07	07	230	144,900.00
2	Encouraging programme for free jobs	02	02	60	22,920.00
3	Entrepreneurial development training	03	03	95	61,650.00
4	Training on requirements	09	09	208	52,400.00
5	Making a aware for teachers	01	01	46	35,000.00
6	Encouraging for self-employment	06	07	212	12,250.00
7	Programme of succeeding professional challenges	06	06	196	42,300.00
8	Conducting programmes for external graduands	01	02	74	53,950.00
9	Conducting programmes for internal graduands	01	01	31	27,550.00
10	“Professional ways” school programme	01	01	300	30,000.00
11	Garden Management	01	01	30	31,400.00
12	Employment programme in the field of tourism	01	01	45	23,000.00
13	Programme of succeeding professional plans – for students who were completed computer training	01	01	400	83,600.00
14	Twenty jobs programme	01	01	40	39,000.00
15	Awareness programmes for O/L students	139	139	1,464	-
16	Awareness programmes for O/L students	132	132	1,033	-
<b>Total</b>		<b>312</b>	<b>314</b>	<b>4,464</b>	<b>659,920.00</b>

### 4.1.6.3 Productivity Program – 2014

#### A. Achievements received at National Productivity Award Ceremony – 2013

It is a distinguish feature that Kandy District Secretariat achieved 2<sup>nd</sup> place from the inter department sector of the National Productivity award competition which was organized by the Productivity secretariat in the year 2013. Similary 18 offices from 20 Divisional Secretariats in the District participated for the competition and it is a pleasure to say that every office received victories

Serial No	Divisional Secretariat	Place Achieved			
		2 <sup>nd</sup> place	3 <sup>rd</sup> place	Special Merits	Merits
1	Pathadumbara	✓			
2	Doluwa	✓			
3	Panvila	✓			
4	Medadumbara	✓			
5	Udadumbara	✓			
6	Pathahewaheta	✓			
7	Poojapitiya	✓			
8	Thumpane		✓		
9	Ganagawata Korale		✓		
10	Delthota		✓		
11	Ganaga Ihala Korale		✓		
12	Yatinuwara		✓		
13	Akurana			✓	
14	Kundasale			✓	
15	Minipe			✓	
16	Udawalatha			✓	
17	Pasbage Korale				✓
18	Ududnuwara				✓



Achievement received at the National Productivity award ceremony - 2013

B. Special programmes were launched within Kandy District secretariat for promoting productivity and by that it was expected to create and develop knowledge, skills and attitude of officers.

I. Conducting a competition of presenting circle projects among productivity circles of Kandy District secretariat



II. Conducting a do you know contest among productivity circles



C. Progress of the other programmes done by the productivity unit in the year 2014 as follows.

Serial No	Programme	No of programmes	No of Beneficiaries
1	Launching the 5's programme for pre- schools	04	150
2	Observation and post inspection relating productivity activities	23	07 Pre - School
3	Establishing school productivity associations. Observation and inspection activities	04	05 Schools
4	Observation and post inspection activities of domestic productivity	02	40 Domestic Units
5	Implementation of productivity programmes for personal based organization	02	40
6	Giving resource contribution for various departments / institutions/ schools	40	32 Institutions
7	Making arrangements to aware regarding public/ private/ sector and school productivity award ceremony	-	-

## 5. Statutory Activities and Other Duties

### 5.1 Activities of the Registration of Persons Department

Registering Sri Lankan citizens who have completed 16 years and issuing them an identity card according to 11<sup>th</sup> amendment of 1981 and the Personal Registration Act No.32 of 1968 is the objective of this department. Accordingly, activities of issuing identity cards to school children and estate applicants in Kandy District are being done by branch office.

Progress in Registration of Persons Unit's Activities - 2014

Serial No	Month	Progress (R.P.D./V)			Total
		R.P.D. 01	R.P.D. 07	R.P.D. 08	
1	January	5,002	-	-	5,002
2	February	4,474	500	1,500	6,474
3	March	3,768	1,746	2,198	7,712
4	April	2,611	1,500	2,000	6,111
5	May	3,559	1,000	2,000	6,559
6	June	3,031	1,100	5,500	9,631
7	July	1,538	500	1,500	3,538
8	August	5	-	20	25
9	September	34	-	500	534
10	October	1,153	1,000	1,000	3,154
11	November	84	500	250	834
12	December	582	500	1,580	2,662
	<b>Total</b>	<b>25,841</b>	<b>8,346</b>	<b>18,048</b>	<b>52,235</b>

Progress in Forwarding approved applications to the Head Office in the year 2014

Serial No	Month	Progress		Total
		Schools	Estate	
1	January	182	4	186
2	February	162	20	182
3	March	217	-	217
4	April	632	-	632
5	May	1,602	-	1,602
6	June	1,398	10	1,408
7	July	2,826	19	2,845
8	August	1,161	-	1,162
9	September	1,007	23	1,030
10	October	960	-	960
11	November	768	12	780
12	December	526	11	537
	<b>Total</b>	<b>11,441</b>	<b>99</b>	<b>11,540</b>

## 5.2 Motor Traffic Unit's Activities

Duties done according to Motor Traffic Ordinance within the year 2014 as follows.

Serial No	Duty	Targeted No. (annual)	No of Performed	Financial Progress (Rs.)
1	Driving test written	22,175	14,910	39,537,550.00
2	Driving test practical	17,750	14,406	-
3	Renewal of driving licenses	16,000	7,032	14,353,560.00
4	Registration of motorcycles	140	-	-
5	Giving vehicle number plates	11,000	11,886	-
6	Issuing qualified certificates for heavy vehicles	1,000	933	466,500.00
7	Issuing identity certificates	525	208	104,000.00
8	Checking the government vehicles	400	1,208	150,750.00
9	Prohibition orders	500	564	282,000.00
10	Road safety committees	24	-	-
11	Checking of accidents	-	1,211	-
12	*Other	-	-	4,654,265.00
	<b>Total</b>	-	-	<b>4,654,265.00</b>

\*Delay fees for practical tests and written tests.

## 6.3 Control of Explosive Unit's Activities

Duties performed by the Control of unit explosive Division in the year 2014 is shown below

### A. Explosive issuing activities

Serial No	Activity	Progress	
		Physical	Financial (Rs.)
1	Issue of licenses for the use of explosives	338	68,750.00
2	Issue of production licenses of explosives	02	1,000.00
3	Issue of licenses for the suppliers of explosives	09	18,000.00
4	Issue of licenses for producing firework	09	9,000.00
5	Issue of licenses for the suppliers of firework	276	75,000.00

### B. Gun license

Serial No	Activity	Progress	
		Physical	Financial (Rs.)
1	Renewal of fire arms/gun licenses annually	741	79,100.00
2	Issue of licenses for watchers for fire arms/ guns	11	110.00

### C. Registration of private security agencies

Serial No	Activity	Progress	
		Physical	Financial (Rs.)
1	Registration of private security agencies/ renewed of registration	07	7,000.00

## 5.4 Authority of Consumer Affairs Unit's Activities - 2014

### 1. Market raiding and awareness programmes

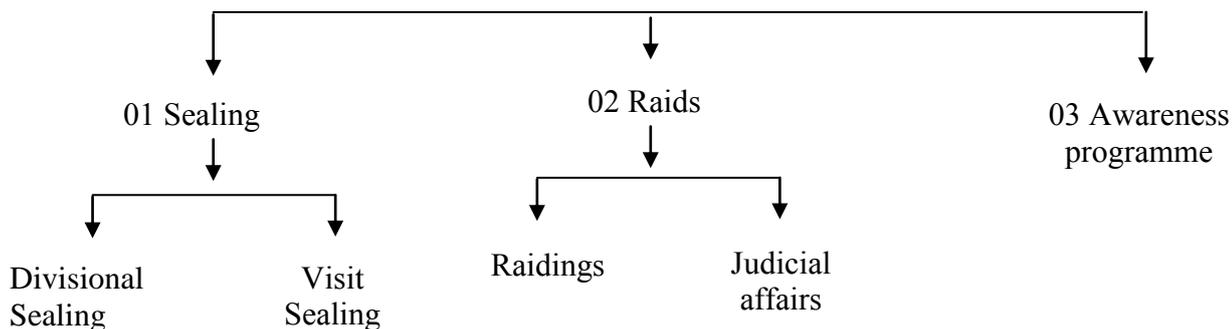
Month	No of Raids	Filing Actions	fines (Rs.)	Awareness programmes		
				Consumer	commercial	Media
January	360	242	602,000.00	02	01	07
February	201	157	794,000.00	01	02	04
March	360	274	874,000.00	02	01	04
April	206	117	285,500.00	01	01	04
May	244	162	681,000.00	02	-	04
June	336	276	564,500.00	02	02	04
July	236	186	742,000.00	-	-	04
August	215	205	376,000.00	01	04	04
September	130	258	461,000.00	02	01	04
October	152	151	330,000.00	03	-	04
November	178	149	455,000.00	02	01	04
December	026	100	534,000.00	01	02	05
<b>Total</b>	<b>2,644</b>	<b>2,277</b>	<b>6,699,000.00</b>	<b>19</b>	<b>15</b>	<b>52</b>

### 2. Receiving of customer complaints

Month	Telephone complaints	Written complaints
January	13	16
February	35	31
March	15	13
April	28	22
May	18	12
June	39	24
July	41	16
August	36	30
September	09	15
October	14	16
November	13	15
December	18	29
<b>Total</b>	<b>279</b>	<b>239</b>

## 5.5 Weights and Measurements, Standards and Services Unit's Activities

Duties of the department of Weights and Measurement units, Standards and services unit shown below.



Duties performed by the Weights and Measurement, Standard and service unit

Serial No.	Activities/ Sub Activities	Targets Achieved	
		Units Total	Rs.
1	Earning by verification of weigh and measurement equipment of trade community in the District	82,044	10,269,392.54
2	Organizing raidings through the District, take into custody and making them pay fines by the court	110	644,000.00
3	Awareness programmes for customers, trade community and groups who need other information	41 programmes	-

## 5.6 Environmental Activities - 2014

Serial No	Programme	Number	Venue
1	Hanthana Management		
	I. Number of times conducted	04	District Secretariat - Kandy
	II. Number of applications received by the committee	672	
	III. Number of applications approved by the committee	538	
	IV. Number of applications not approved	22	
	V. Number of applications still under functioning	112	
2	Conducting the District environmental committee	03	District Secretariat - Kandy
3	Environment pilot medals chain		
	I. Giving pilot medals	1,700	Schools in Kandy District
	II. Green medals	320	
	III. Silver medals	85	
	IV. Gold medals	40	
	V. President medals	09	At Presidential secretariat
4	“Deyata Sevana” tree planting programme		
	I. District office	01	National institute of co- operative Development.Polgolla
	II. Programmes in Divisions level	20	within D.S.D.S.level

Particulars relevant to approving and felling jack and breadfruit trees in the year 2014 shown below.

Getting approved of the District Secretary		Getting approval of the Ministry of Agriculture
Jack trees	Breadfruit trees	Jack trees
563	23	110

## 5.7 Census and Statistical Department Unit

Kandy District Census and Statistical office performed following programmes and surveys within the year 2014.

Serial No.	Activity	Target	Amount	Progress	Amount
1	Economic census (Agricultural sector)	Divisional Secretariats	20	Divisional Secretariats	20
2	Economic census (Trade services and industrial sector)	Divisional Secretariats	20	Divisional Secretariats	20
3	Labour force survey in Sri Lanka	Housing units	2,160	Housing units	2,160
4	<b>Collecting Prices</b>				
	Group 1 A (collecting of open market retail price – weekly)	price reports	48	price reports	48
	Group 1 A (collecting of open market retail price – twice a week)	price reports	24	price reports	24
	Group 11 A (collecting of open market retail price – once a month )	price reports	12	price reports	12
	Group 111 A (collecting of open market retail price – once a quarter )	price reports	4	price reports	4
	Price of producer	price reports	240	price reports	240
5	Paddy survey	surveys	208	surveys	208
6	Collecting statistics on extent of land cultivated and preparing of District report	Divisional Secretariats	20	Divisional Secretariats	20
7	Collecting statistics on dry crops	Divisional Secretariats	20	Divisional Secretariats	20
8	Collecting statistics on animals such as Cattles, Chicken	Divisional Secretariats	20	Divisional Secretariats	20

9	Survey on coconuts production cost	Reports	7	Reports	7
10	Collecting statistics on animals slaughtered lecting statistics	P.S. M.C. U.C. reports	17 1 4 22	P.S. M.C. U.C. reports	17 1 4 22
11	Collecting statistics on buildings	P.S. M.C. U.C. reports	17 1 4 264	P.S. M.C. U.C. reports	17 1 4 264
12	Collecting of local government statistics	P.S. M.C. U.C. reports	17 1 4 22	P.S. M.C. U.C. reports	17 1 4 22
13	Survey on quarterly industrial products	Industrial institution	12	Industrial institution	12
14	Survey on annual construction industries	Industrial institution	100	Industrial institution	100
15	Survey on annual industries	Industrial institution	400	Industrial institution	400
16	Preparing of statistics thesis	statistics thesis-2013	-	Fully Computerized	-

P.S. – Pradeshiya Sabha  
M.C. – Municipal Council  
U.C. – Urban Council

## 5. 8 Pensions Affairs – 2014

Serial No	Divisional Secretary's Division	No Pensioners	Total Expenditure (Rs.) As at 31.12.2014
1	Akurana	840	186,051,502.25
2	Delthota	325	70,013,297.97
3	Doluwa	862	178,119,394.81
4	Gangaihala Korale	1,531	323,413,386.57
5	Harispaththuwa	3,390	780,160,853.34
6	Hatharaliyadda	1,129	245,220,579.58
7	Gangawata Korale	8,619	2,005,402,486.90
8	Kundasale	5,373	1,167,242,261.12
9	Medadumbara	1,446	319,416,406.66
10	Minipe	806	140,489,306.26
11	Pasbage Korale	1,541	318,441,982.83
12	Panvila	236	46,491,658.79
13	Pathadumbara	3,818	849,728,287.23
14	Pathahewaheta	1,772	387,646,655.61
15	Poojapitiya	1,676	379,035,717.37
16	Thumpane	1,549	357,310,990.01
17	Udadumbara	451	89,246,480.16
18	Udunuwara	4,417	996,099,266.72
19	Udawalatha	2,361	534,025,759.37
20	Yatinuwra	5,679	1,251,654,180.09
<b>Total</b>		<b>47,821</b>	<b>10,625,210,453.64</b>

## 6. Social Services and Cultural Affairs

### 6.1 Progress of Cultural Affairs – 2014

Serial No	Programme	Amount Spent (Rs.)	Beneficiaries	Venue
1	Commencing duties giving priority to religious customs in the new year - 2014	-	Staff of the District secretariat	District Secretariat
2	Commemorating 66 <sup>th</sup> National Independence day proudly	225,000.00	School Children and government officers	Bogambara stadium

3	Holding of state dancing competitions	-	Children of art institutions schools and cultural centers in the District	Sri Chandananda Buddhist College
4	Organizing and holding Bakmaha Ulela	60,000.00	Staff of District Secretariat and their children	Kandy Sylvester College ground
5	Holding art institution exams	-	Students of art institutions	Variyapola Sri Sumangala Vidyalaya
6	Holding verse singing competition concurrent to District literature competition	3,000.00	Children who won Divisional competitions and qualified for District competitions	District Secretariat's auditorium
7	Holding essay competition concurrent to District literature competition	-	Children who won Divisional competitions and qualified for District competitions	District Secretariat
8	“Kethai Bathai, Ape Kamai” competition of processing traditional foods and the exhibition	50,000.00	Those who are interested in traditional foods in the District	District Secretariat's auditorium and the dining room
9	“Jathika Sahithya Kala Prasadini Ulela” (6 days)		All the personal who are interested in literature in the District	Getambe Mahanama Vidyalaya and Urban Council Ground
10	Kandy District literature Festival	65,000.00	All personal who are interested in the District and District winners	Getambe Urban Council Ground
11	Holding state children art competition		150 children who were qualified in the District	Variyapola Sri Sumangala Vidyalaya
12	Holding District competitions concurrent to state art Festival for disabled persons	50,000.00	Disabled persons who are in the District	Vivekananda Vidyalaya



Celebrating the 66<sup>th</sup> Independence Day

Kandy District Literature Festival

## 6.2 Progress of Buddhist Religious Affairs - 2014

Serial No	Programme	Amount Spent (Rs.)	No of Beneficiaries/ Benefits	Venue
1	Conducting one day training workshop for Central Province Buddhist Affairs co-ordinating officers	56,720.00	Buddhist Affairs co-ordinating Officers, Development Officers	Keerthi Sri Rajasinghe Pothgul Viharaya
2	District Dhamma school prize giving ceremony	35,500.00	Dhamma school students	Sri Chandananda Buddhist College
3	Commencing of Pali Language promoting courses	42,000.00	Dhamma school teachers	Keerthi Sri Rajasinghe Pothgul Viharaya
4	Offering treasure for the religious festival of depositing treasure and Buddha's relic at Kotmale Maha Seya	-	-	District Secretariat
5	Organizing and holding Vesak lantern exhibition for "Sambudu Themagula"	-	-	District Secretariat
6	Organizing and holding Daham Sarasavi examination	155,000.00	Kandy District Dhamma school teachers	Mahanuwara Sri Natha Devalaya" Sri Sangaraja Pirivena
7	Organizing and holding Dhamma school teachers' Examination	54,677.00	Kandy District Dhamma school teachers	Vidyartha College
8	Organizing and holding the evolution programme of "Bosath Dampal Harasara"	5,000.00	Kandy District Dhamma school students	Sri Chandananda Buddhist College
9	Organizing and holding District Shasanarakshaka Mandala meetings	-	-	District Secretariat
10	Organizing and holding Kandy District Dhamma school students skills evolutions	135,000.00	Dhamma school students who won in Divisional level	K/st.Sylvester primary school / Sri Chandananda Buddhist College
11	Awareness programme for the ven.theros regarding the development of temples	96,000.00	Lekakadhikari and Sabhapahti theros of Shasanarakshaka Bala Mandala	Colombo Nelum Pokuna art theater
12	Honoring to ven.theros who were participate to Jayapirith Pinkama	-	Lekakadhikari and Sabhapahti theros of Shasanarakshaka Bala Mandala	Hunupitiya Gangaramaya

### 6.3 Progress of Hindu Religious Affairs - 2014

Serial No	Programme	Amount Spent (Rs.)	No of Beneficiaries	Venue
1	Provisions given by the department for construction activities of Hindu temples in Kandy District	4,000,000.00	53 Hindu temples	-
2	Conducting 'Thaipongal' Festival	-	Whole Tamil nation in the District	Kandy Bogambara stadium
3	Conducting of 'Mahasivarathri' Festival	-	Children of Hindu Dhamma School	Selvavinayagar Devalaya, Katukele
4	Conducting of religious lectures for Dhamma school teachers / parents/ students	2,000.00	550	Mahaiyawa Sri Muththumari Amman Devalaya Sri Muththumari Amman Devalaya Galaha
5	Conducting of two Guru Pooja	6,000.00	Children of Hindu Dhamma School	Panwila Sri Selvanyagar Devalaya Sri Kali Amman Devalaya
6	Conducting of two Nawarathri Pooja	10,000.00	Children of Hindu Dhamma School	Sri Muththumari Amman Devalaya, Ambakote Sri Muththumari Amman Devalaya Uluganga



Thaipongal Festival

## 6.4 Social Services Affairs - 2014

Serial No	Programme	No of conducted	No of Beneficiaries/ Benefits	Expenditure (Rs.)
1	Conducting the do you know contest "Detuwara Abhiman"	01	Won the 3 <sup>rd</sup> place by Kandy District	25,000.00
2	programme selecting best rural adult committee	01	Won by Pubudu adult committee in Medumbara Divisional secretary's Division	-
3	"Detuwara Abhiman" – selecting of best senior citizen	01	wining by best senior citizen in Pathadumbara Divisional secretary's Division	-
4	Conducting of national programme for disabled persons	01	Preparing a development plan selecting 25 disabled from each D.S. Division	10,000.00
5	Videoring of disabled persons who were rehabilitated under C.B.R. programme and giving those to the department	01	-	20,000.00
6	Participating of disabled children for National disabled day ceremony	01	-	19,500.00
7	Awareness Programme on autism Children	01	51	Contributed by FRIDSRO
8	Making aware of nurses staff in Kandy General hospital on CBR programme	01	100	8,000.00
9	Rehabilitation in house level	In Divisional secretary's Divisions level		On the Labour contribution of Labour contribution of students who follow physiotherapy in Peradeniya University
10	Conducting of pre-pension programme	01	35	12,000.00
11	Conducting for Vocational Training institute for the year 2015	01	35	6,110.00
12	Conducting of progress review meeting	11	Social Service Officers, Development Officers	220,000.00

## 6.5 Social Security Affairs – 2014

Various programme under the social pension scheme implemented in year 2014

Serial No	Programme/Project	No of programmes	No of Beneficiaries	Amount spent
1	Conducting of mobile programmes to enroll contributors	40	661	1,255.00
2	Direct recruitments			
	1. New recruitments		104	-
	2. Making direct active		62	-
3	Conducting special programmes on pension scheme at vocational training centers	02	88	-
4	Programme of making inactive contributors into active contributors	01	16	7,347.50
5	Conducting of awareness programmes	12	830	3,600.00
6	Enrollment of disabled pensions	15	169	3,440.00
7	Conducting of special awareness programme for the officers in Road Development Authority	01	100	-
8	Conducting special programmes for pre-school children	02	43	-
9	Awarding school teachers for debate competition	01	33	5,250.00
10	Conducting of promotion programmes			
	1. Awarding pensions	01	38	-
	2. Appraising of Garama Niladharis recruited for social protection pensions scheme 2009-2013	01	47	18,690.00
	3. Awarding pension book to pension recipients	01	15	-

## 6.6 Child Protection Affairs- 2014

Serial No	Programme/ Project	No of Projects	No of Beneficiaries	Amount spent (Rs.)
1	National Day celebrating programme against child labour - 2014	70	20000	140,000.00
2	Awareness programme for students related school child protection committees	109	9800	436,000.00
3	Programme of distributing boxes of smiles and tears related school child protection committees	01	24 recruited schools	23,500.00
4	Awareness programme for school children towards safety and child friendly school premises	08	1665	-
5	Programmes related rural child protection committees (suragana nets)	08	2400	80,000.00
6	Community awareness programmes done for creating a safety society, family background for children	04	500	-
7	Awareness programme related offices of Divisional health medical officer	10	500	32,000.00
8	Psycho social protection and supervision programme for confirming the safety of future children	01	Children of 15 children homes in the District	43,000.00
9	Screening advertisements on child safety concurrent to world children day at film halls	01	1 Film halls in the District	-
10	Investigation of information on child abuse complains received over the 1929 child supporting telecommunicating service	-	249 complains investigated	-
11	Monthly progress review meeting of Divisional child protection officers	12	Divisional child protection officers	23,105.00

## 6.7 Pre Childhood Development Activities– 2014

Serial No	Programme/ Project	No of Projects	No of Beneficiaries	Amount spent (Rs.)
1	Programme of giving fresh milk for pre-school children		6,629	7,630,127.00
2	Awareness programme for pre-childhood development officers based on “Senehe Thataka” nivasa	19	950	104,300.00
3	Awareness programme of “ Poshana Manpetha” for parents on child nutrition	19	950	104,300.00
4	Programme of training teachers of “Nena Deepani” Pre-childhood development centers	20	995	114,500.00
5	Awareness programme of “Didulana Miniketa” on children who are with special needs	09	495	56,000.00
6	World children day commemorating programme	20	2,100	174,700.00
7	Holding Divisional committee meeting on protection and development of pre-childhood children	38	760	38,000.00
8	Programme of constructing pre-childhood model villages	01	250	230,000.00
9	Pre-school physical resources development project	01	54	260,000.00
10	Project of constructing lavatories for estate pre-schools	04	160	300,000.00
11	Programme of commemorating the week of pre-childhood protection and development	19	1,425	285,000.00
12	Project of constructing play compound for pre-schools	02	80	60,000.00
13	Holding of progress review meetings of pre-childhood development officers	07	20	15,000.00



Awareness programme of “Didulana Miniketa” on children who are with special needs

## 6.8 Children Rights Development Activities

Serial No	Programme/ Project	Target	No of conducted	No of Beneficiaries	Amount spent (Rs.)
1	Presenting drama to inter children club national drama competition	02	01	38	30,000.00
2	Giving emergency disaster assistance for children	09	09	09	21,000.00
3	Giving foster parents assistance for education activities	180	180	180	516,000.00
4	Giving assistance for twin birth of low income families	54	54	54	307,500.00
5	Giving medical and nutrition assistance for children	15	15	15	95,000.00
6	Implementation of child club development programmes	30	30	1,800	1,738,000.00
7	Holding District progress review meetings of children night development officers	12	12	27	10,000.00
8	Implementation of operation comities in implementing child enactment	20	20	400	60,000.00
9	Arranging of child friendly centers	05	05	480	1,205,213.00
10	Awareness programme on child safety and protection	75	75	4,300	840,000.00
11	Programme of establishing child friendly model villages	30	30	900	834,000.00
12	Development of children libraries	11	11	715	385,000.00
13	Children development rural committee establishing programme	36	36	2,400	1,426,320.00
14	Implementation programme for District children council	02	01	100	233,500.00
15	Giving facilities for street children	01	01	80	171,370.00
16	Giving educational equipment for estate children	791	791	791	1,074,000.00
17	Giving educational equipment for children of low income families	510	510	510	750,000.00
18	giving scholarships for children who are with low income	500	500	500	750,000.00
19	Organizing an awareness programme for the community during the period of Kandy Esala Perahera	01	01	1,000,000	230,000.00

20	Commemorating the world children day and girl's international day	21	21	1,350	255,000.00
21	Other programmes	03	03	40	22,900.00



Special Occassions of the programme held at Bolagalawatta in Hatharaliyadda for Estate Community

### 6.9 District Women Development Activities - 2014

Serial No	Programme	No of Programme	No of Beneficiaries	Expenditure (Rs.)
1	Survey on institution existing for rendering services to those who were vulnerable to violent based on gender	01	36 Government and non government organizations in Kandy District	-
2	Conducting of Kandy District Women day ceremony	01	500	325,000.00
3	Making aware of women development officers and estate superintendents for estate women	01	140	75,000.00
4	Conducting of Awurdu Pola	01	100	100,000.00
5	Conducting a beauty culture workshop for women detainees who are in the prison	01	60	10,000.00
6	Sewing and fancy design workshop for women detainees	02	20	22,000.00
7	Conducting an attitude development programme for women detainees	01	100	11,995.00
8	Awareness programmes for estate superintendents	01	75	50,000.00
9	Awareness programme for estate women	02	100	-
10	Isuruliya Loan Programme (stage I and II)	02	33	8,250,000.00

11	Awareness programmes on law for women	01	40	14,000.00
12	Directing producers for market conducted at Getambe ground	01	30	45,000.00
13	Workshop of empowering District Kantha Bala Mandalaya	01	80	39,200.00
14	Training programme for trainers of counseling assistants	02	14	38,100.00
15	Giving opportunity to delegation who arrived from Bhutan to observe the progress of local productions in Kandy District	01	10	-
16	Conducting annual progress review meetings of women development officers and counseling assistants	01	33	-



Awareness programmes for estate superintendents

## 6.10 National Integration Affairs - 2014

Serial No	Programme	No of Programmes	No of beneficiaries	Expenditure (Rs.)	Venue
1	Conducting seminars for 5 year scholarship examinations	02	552	106,237.00	Sanagabhodhi Vidyalaya, Morayaya, Minipe and Teldeniya M.M.V.
2	Implementation of social integration programme with the participation of language associations (Developing libraries in two schools)	02	253	50,000.00	Udadelthota J.S. and Sri Shiva Shakhi Tamil School
3	Conducting of people participative programmes in community level	02	258	300,000.00	Wewegama Division Kosgama village and Kosgama Division, Alakola village
4	Awareness programme on National Kites ceremony	01	130	8,150.00	E.L. Senanayake children library auditorium
5	Directing for National Kites ceremony	01	73	51,720.00	Gall face ground
6	Certificates award ceremony of Three language association and children day commemoration ceremony	01	200	-	Senarathagama J.S.
7	Conducting of progress review meeting of National Integration Co-ordinators/ assistants	01	10	-	District Secretariat Kandy

## 6.11 Small Enterprises Development Affairs

Progress of the programmes organized by the small enterprise development section within the District, in the year 2014 as shown below.

Serial No	Programme	No of Targets	No of Conducted	Amount Spent (Rs.)	No of Beneficence
1	Awareness Programmes	13	27	80,725.50	1,928
2	“ Viyaparata Maga” Programmes	10	12	195,440.00	427
3	Management Programmes	04	05	85,656.85	126
4	Marketing Management Programmes	02	02	39,714.00	46
5	Programmes of preparing marketing plans	01	01	17,579.25	41
6	Accounting programmes	02	03	60,729.00	98
7	Programmes of preparing business plans	01	02	31,608.50	43
8	Packing programmes	01	01	11,089.00	22
9	Technical training programmes	03	03	92,260.00	141
10	Marketing promotion programmes	02	02	168,036.75	80
11	Conducting of entrepreneurial associations	05	11	28,032.00	478
12	Conducting of post inspection meetings	10	11	49,228.00	382
13	Checking the projects	06	06	97,731.00	133

## 6.12 District Sports Development Activities – 2014

### 1. Conducting Training Camps

Serial No:	Training Camp	Date Conducted	Venue	No. of Beneficiaries (Sportsmen/ Sport women)	Expenditure (Rs.)
1	Judo	08.06.2014	Ankumbura National School	102	25,000.00
2	Football (Women)	31.07.2014	Pilawala Navodya School	102	25,000.00
3	Kabaddi	09.08.2014	Ankumbura National School		25,000.00
4	Football (Kids)	19.08.2014	Gangawata korale Divisional Secretary's Division	108	25,000.00
5	Wrestling	2014.09.25	Ankumbura National School	100	25,000.00
6	Rugby	17.10.2014	Nawalapitiya Jayathilaka Sports Complex	107	25,000.00
7	Volleyball (Girls)	04.11.2014	Wattegama Girls' College	85	25,000.00
8	Volleyball	11.11.2014	Hasalaka Public Stadium	175	36,000.00
9	Workshop of updating Knowledge of trainers	31,30.10.2014	Public Service Training Institute Katugasthota	60	80,000.00
<b>Total</b>					<b>291,000.00</b>



Judo Training Camp



Football (Girls) Training Camp



Volleyball (Girls) Training Camp



Kabaddi Training Camp



Rugby Training Camp



Volleyball Training Camp

2. Conducting of “Lowa Dinawana Kreedha Shakthi” District Pool Training Programme.

Serial No	Game	No of Beneficiaries (Sportsmen/ Sportswomen)	Allocated money annually (Rs.)	Expenditure (Rs.)
1	Volleyball Boys	15	135,000.00	} <b>1,755,000.00</b>
	Volleyball Girls	15	135,000.00	
2	Football Boys	15	135,000.00	
	Football Girls	15	135,000.00	
3	Netball	15	135,000.00	
4	Kabaddi Boys	15	135,000.00	
	Kabaddi Girls	15	135,000.00	
5	Boxing Boys	15	135,000.00	
	Boxing Girls	15	135,000.00	
6	Judo Boys	15	135,000.00	
	Judo Girls	15	135,000.00	
7	Athletics Boys	15	135,000.00	
	Athletics Girls	15	135,000.00	
<b>Total</b>		<b>195</b>	<b>1,755,000.00</b>	

## 7 Development Activities

### 7.1 Construction Activities of District Secretariat and Divisional Secretariats - 2014

Construction and improving activities of Divisional Secretariats in Kandy District, repairing and improving District secretariat's building and quarters belong to District Secretariats and giving instruction relevant to constructions of these institutions are being main roles of this engineering unit. Under this, preparation, estimating, implementation of plans relevant to constructions, monitoring, supervising and of recommending of relevant payments are being performed.

Among the Programs implemented last year, constructions of buildings under direct control of District secretariat can be seen, It is a great victory received by us to continue the construction up to final stage of the two storied auditorium comprised with modern facilities. One staff grade quarters has been completed and second and third stage of other house was completed successful in this year

#### 1. Constructions in the District secretariat

Serial No	Matter	Nature of the Constructions	Amount Allocated (Rs.)
1	Construction of the auditorium	Construction of new two storied building	40,000,000.00
2	Construction of staff officer quarters I	Stage III of new two storied building	800,000.00
3	Construction of staff officer quarters II	Stage II of new two storied building	6,522,000.00
4	Construction of staff officer quarters II	Stage III of new two storied building	1,978,000.00
<b>Total</b>			<b>49,300,000.00</b>

Among the projects implemented by the District engineering unit in the year 2014, construction of Divisional Secretariats buildings takes the priority. Under this Rs.36, 147,000.00 has spent for 08 constructions in 07 Divisional Secretariats. For this, in addition to the staff of the District secretariat, technical officers who are working in the Divisional Secretariats were assisted by close supervision

Buildings such as Thumpane, Udunuwara, Kunadasale and Hatharaliyadda Divisional Secretariats are totally completed. Information of all Divisional Secretariats constructed is shown in the chart below.

## 2. Construction of Divisional Secretariats

Serial No	Matter	Nature of the Constructions	Amount Allocated (Rs.)
1	Divisional Secretariat's building - Thumpane	Completing the work of new building	2,500,000.00
2	Divisional Secretariat's building -Udunuwara	Remaining portion of new building (stage vi)	2,470,000.00
3	Divisional Secretariat's building -Kundasale	Remaining portion of new building (stage v)	3,000,000.00
4	Divisional Secretariat's building -Kundasale	Fixing the lift of new building	3,870,000.00
5	Divisional Secretariat's building -Minipe	Remaining portion of new building (stage iv)	8,800,000.00
6	Divisional Secretariat's building -Hatharaliyadda	Remaining portion of new building (stage iv)	2,734,000.00
7	Divisional Secretariat's building -Panvila	New building (stage ii)	8,209,000.00
8	Divisional Secretariat's building -Doluwa	New building (stage i)	4,564,000.00
<b>Total</b>			<b>36,147,000.00</b>



Divisional Secretariat's building  
Hatharaliyadda



Divisional Secretariat's building  
Kundasale

We are able to perform several repairs and improvements of quarters controlled by the District secretariat. Following are the quarters improved so.

### 3. Constructions of Quarters belong to District secretariat

Serial No	Matter	Nature of the Constructions	Amount Allocated (Rs.)
1	Quarters 2 B	Minor repairs	77,900.00
2	Quarters 20/13	Minor repairs	180,000.00
3	Quarters 387	Minor repairs	150,000.00
4	Quarters (a. group)	Minor repairs	2,500,000.00
5	Quarters 12/20	Minor repairs	110,000.00
<b>Total</b>			<b>3,017,900.00</b>

A several number of repairs and improvements done through the year successfully. Improvements in the District secretariat building are shown below.

### 4. Constructions of the District secretariat

Serial No	Matter	Nature of the Constructions	Amount Allocated (Rs.)
1	Additional District secretary's (Land) official room	Tiling the floor	62,000.00
2	Additional District secretary's (Land) official room	Partitions	340,000.00
3	Government audit Division	Minor repairs	25,000.00
4	Government audit Division	Minor repairs	250,000.00
5	Lavatory system in the first	Repairs	218,000.00
6	Drainage system	Repairs	1,045,000.00
7	Minor repairs in the ground floor	Repairs	22,000.00
8	Record Room	Repairs	310,000.00
9	Office of personal registration	Repairs	28,000.00
<b>Total</b>			<b>2,300,000.00</b>

Constructions and improvements done to several institutions afflicted and exterior to District secretariat is shown below.

#### 5. Other Constructions

<b>Serial No</b>	<b>Matter</b>	<b>Nature of the Constructions</b>	<b>Amount Allocated (Rs.)</b>
1	Flood mitigation project - Akurana	Removing sediment in Pinga Oya and Wahagala Oya	5,900,000.00
2	Disaster mitigating in Dangolla road	construction of side wall	935,000.00
3	Construction of physical health unit of SASA village	New building (stage i)	3,000,000.00
4	Construction of physical health unit of SASA village	New building (stage ii)	3,500,000.00
5	Development of Inland revenue	Repairs	2,655,000.00
<b>Total</b>			<b>15,990,000.00</b>

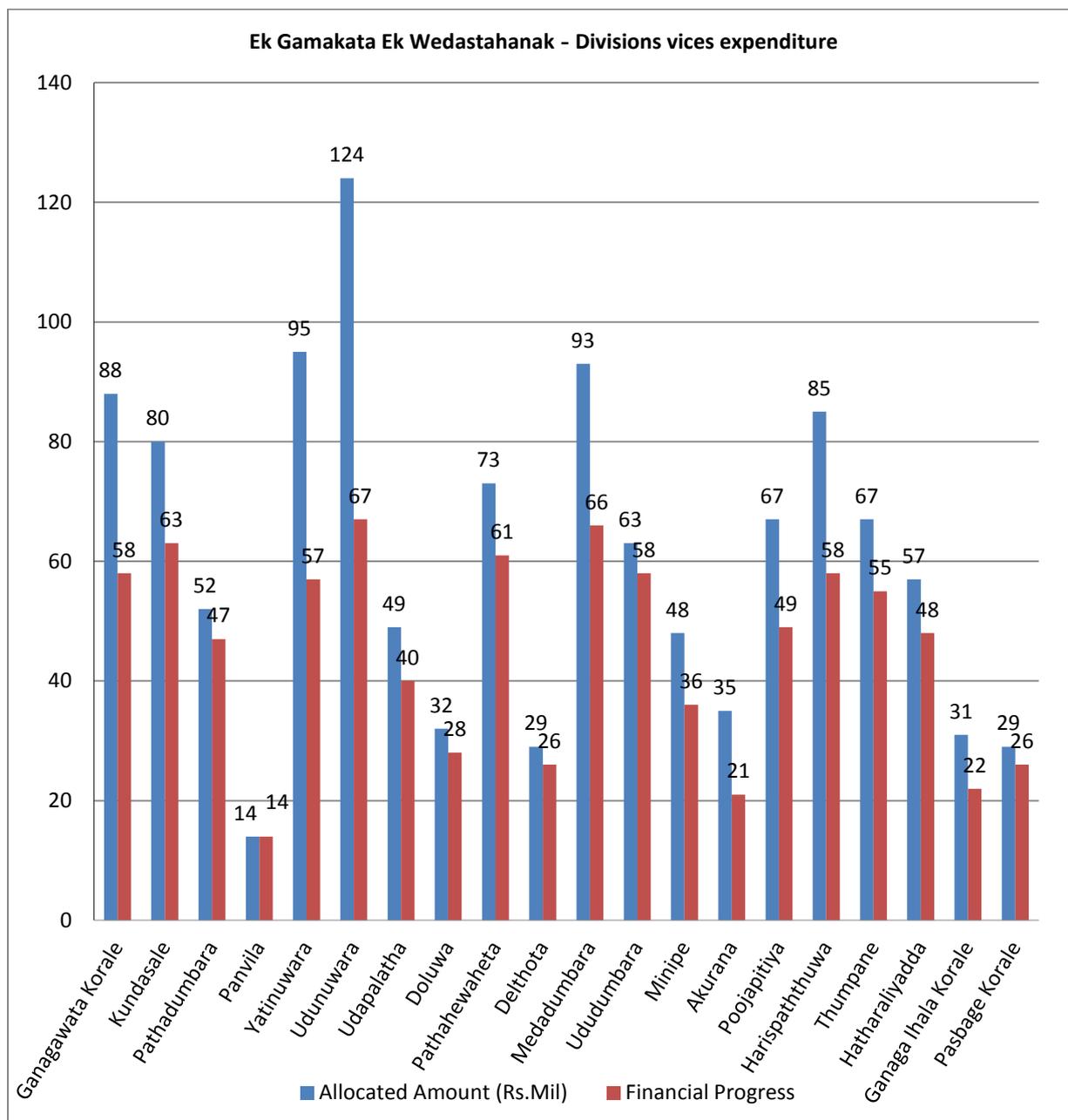
#### **District Price Committee**

Price committee is being implemented for deciding prices for construction materials in each year. In the year 2014 price committee was conducted twice in first and second half in the year representatives from Divisional Secretariats and other construction Divisions in Central Province are participated to this price committee. Estimates are prepared for that time periods using prices such as material price, transport price unanimously desired.

## 7.2 District Investment Programme - 2014

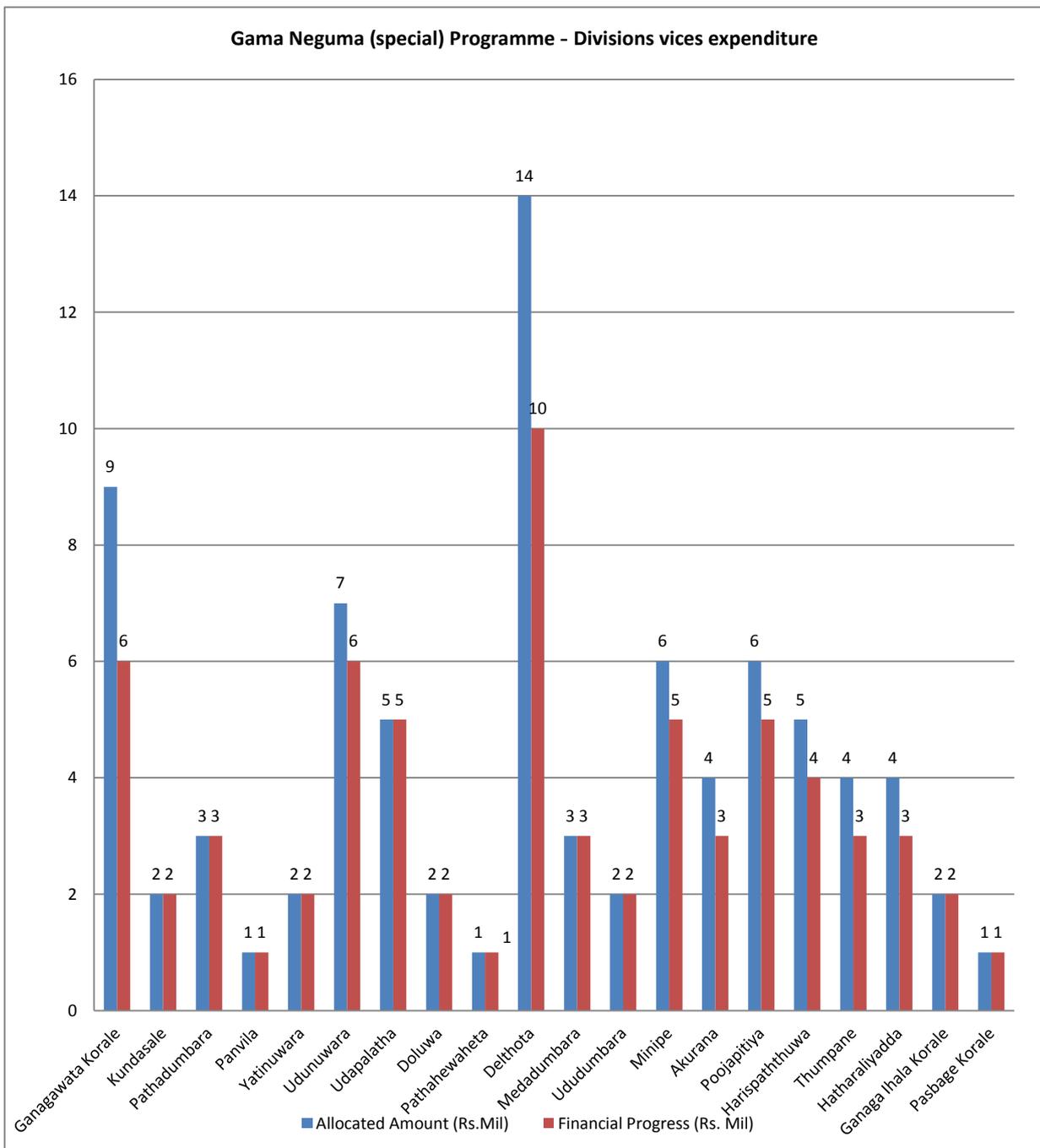
### 1. 'Ek Gamakata Ek Wedak' Programme

Serial No	No of Divisional Secretaries Divisions	No of Projects	No of Completed Projects	Allocated Amount (Rs.Mil)	Financial Progress (Rs.Mil)	No Beneficiaries
1	20	2,374	1,955	1,211	896	805000



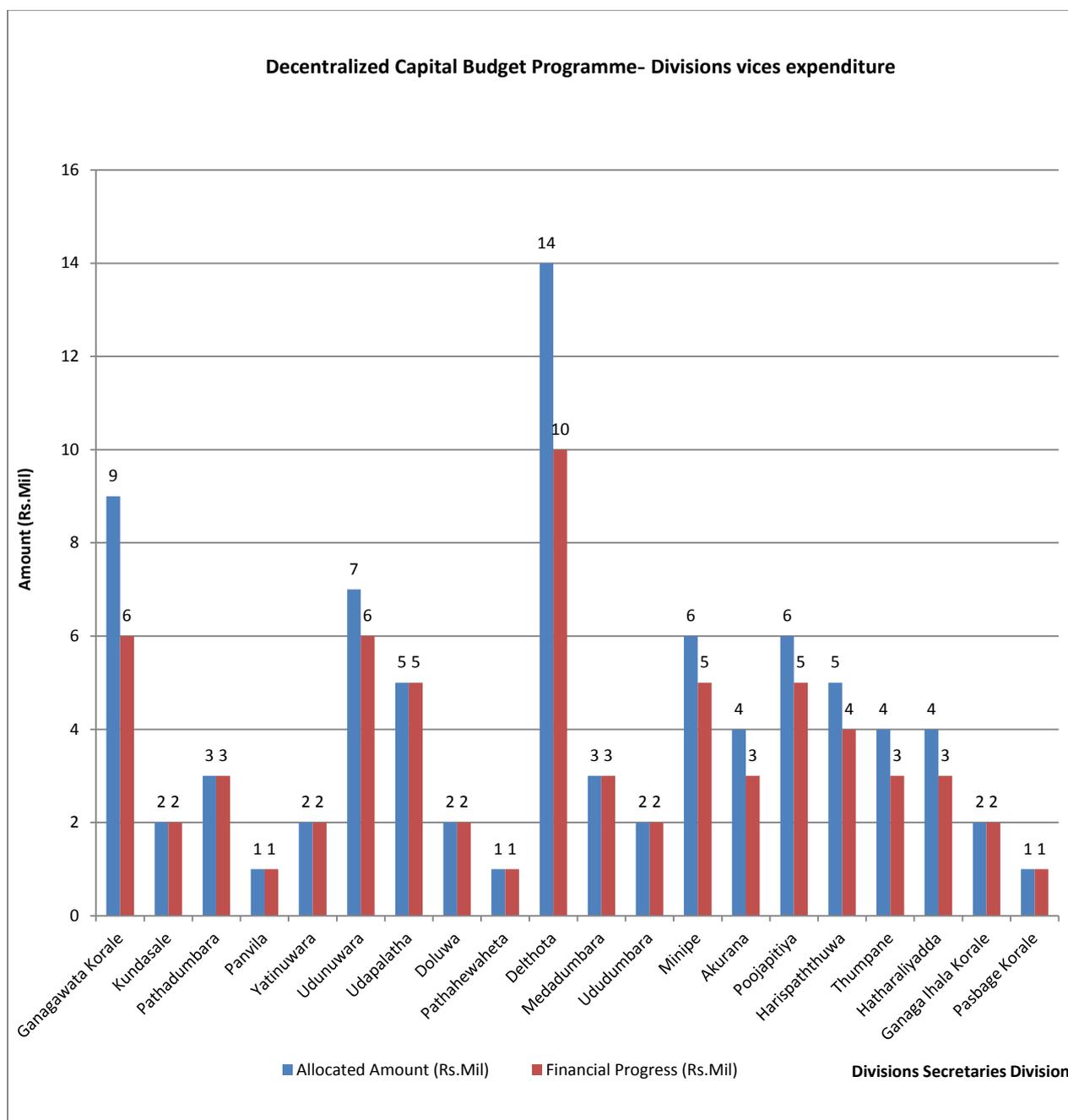
2. “Gama Neguma” (Special) Programme

Serial No	No of Divisional Secretaries Divisions	No of Projects	No of Completed Projects	Allocated Amount (Rs.Mil)	Financial Progress (Rs.Mil)	No Beneficiaries
1	20	1,026	768	388	259	690,000



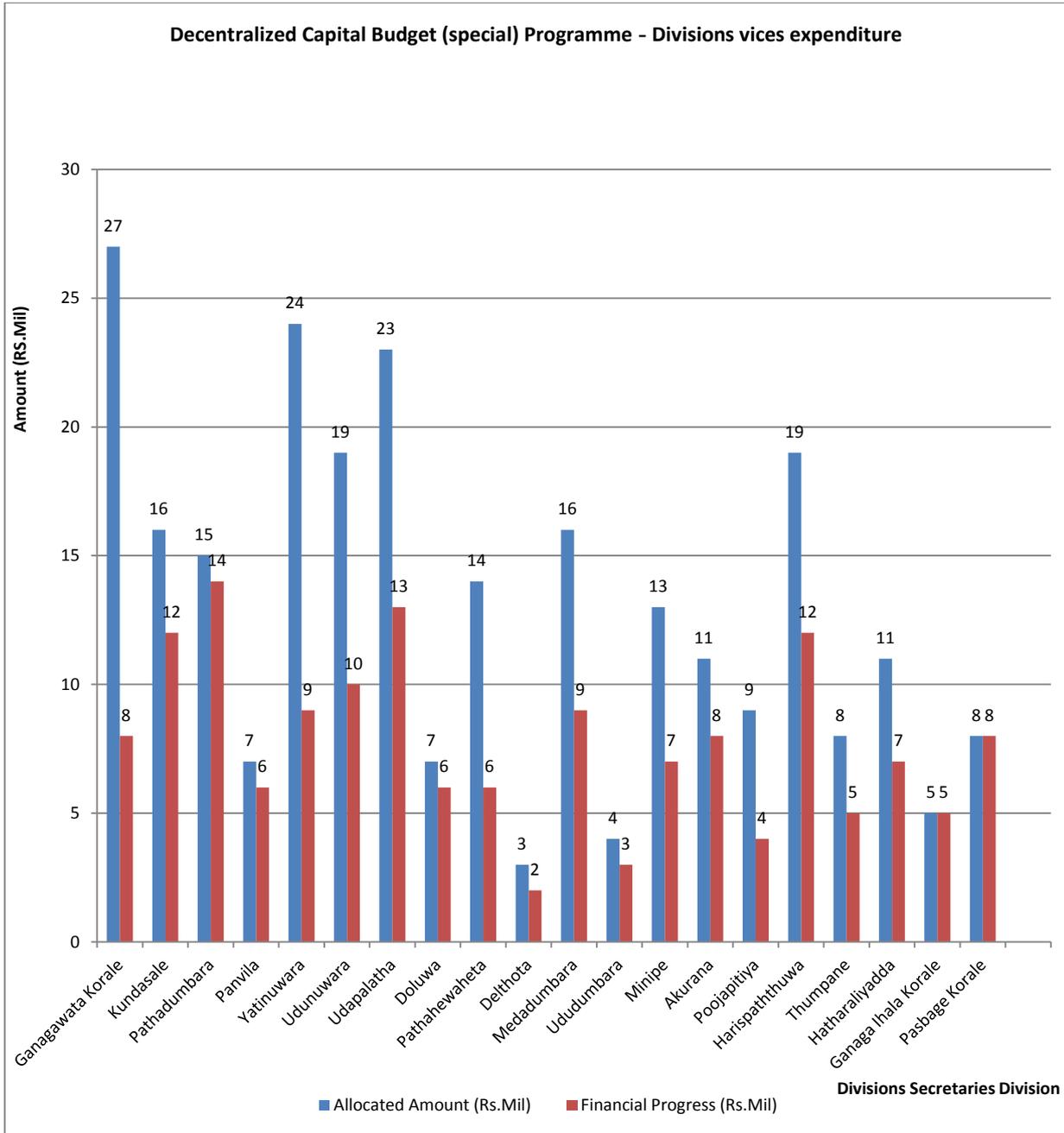
### 3.Decentralized Capital Budget Programme

Serial No	No of Divisional Secretaries Divisions	No of Projects	No of Completed Projects	Allocated Amount (Rs.Mil)	Financial Progress (Rs.Mil)	No Beneficiaries
1	20	1,230	1,120	83	70	435,000



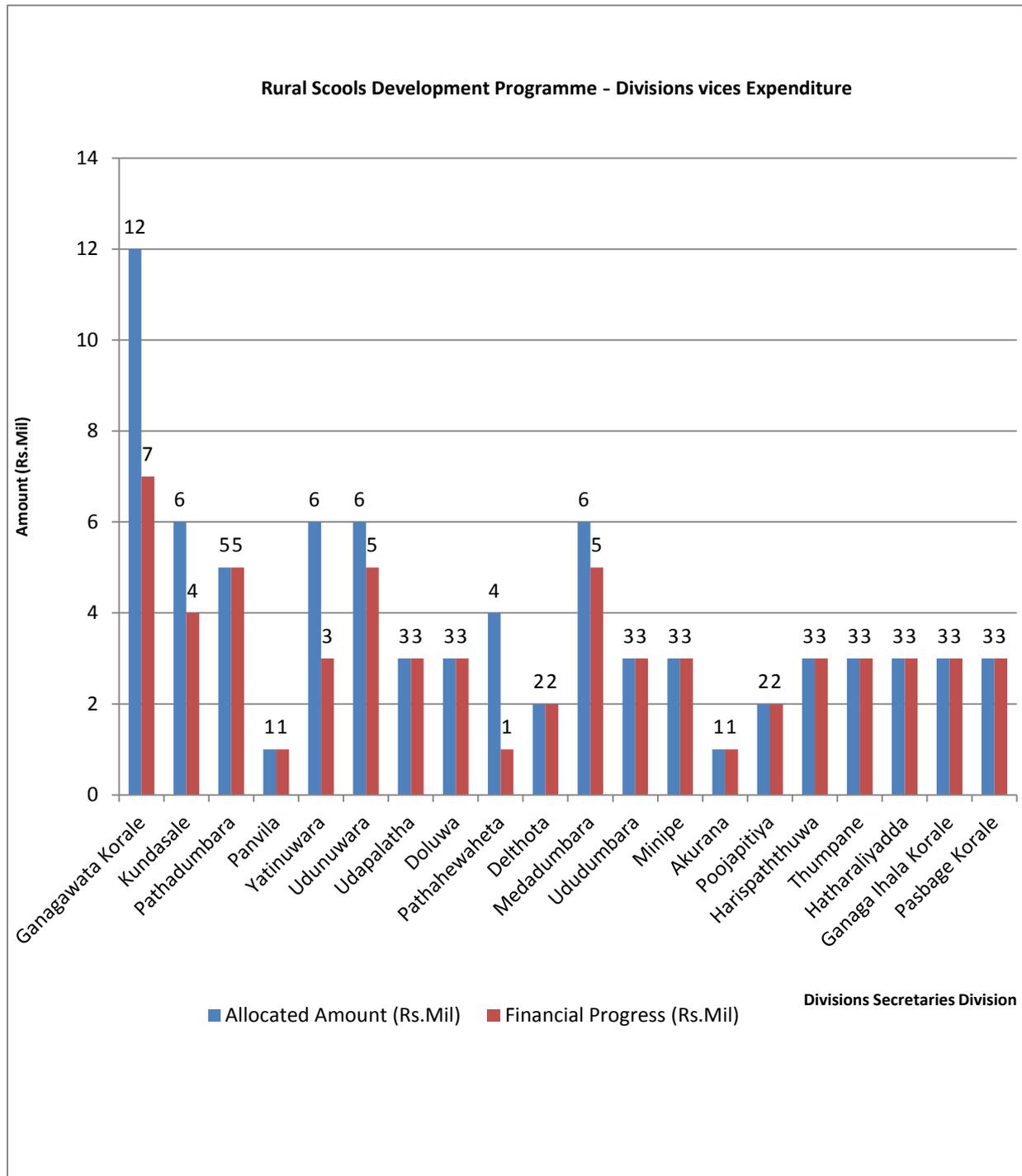
#### 4. Decentralized Capital Budget (special) Programme

Serial No	No of Divisional Secretaries Divisions	No of Projects	No of Completed Projects	Allocated Amount (Rs.Mil)	Financial Progress (Rs.Mil)	No Beneficiaries
1	20	1,433	1,110	258	151	578,000



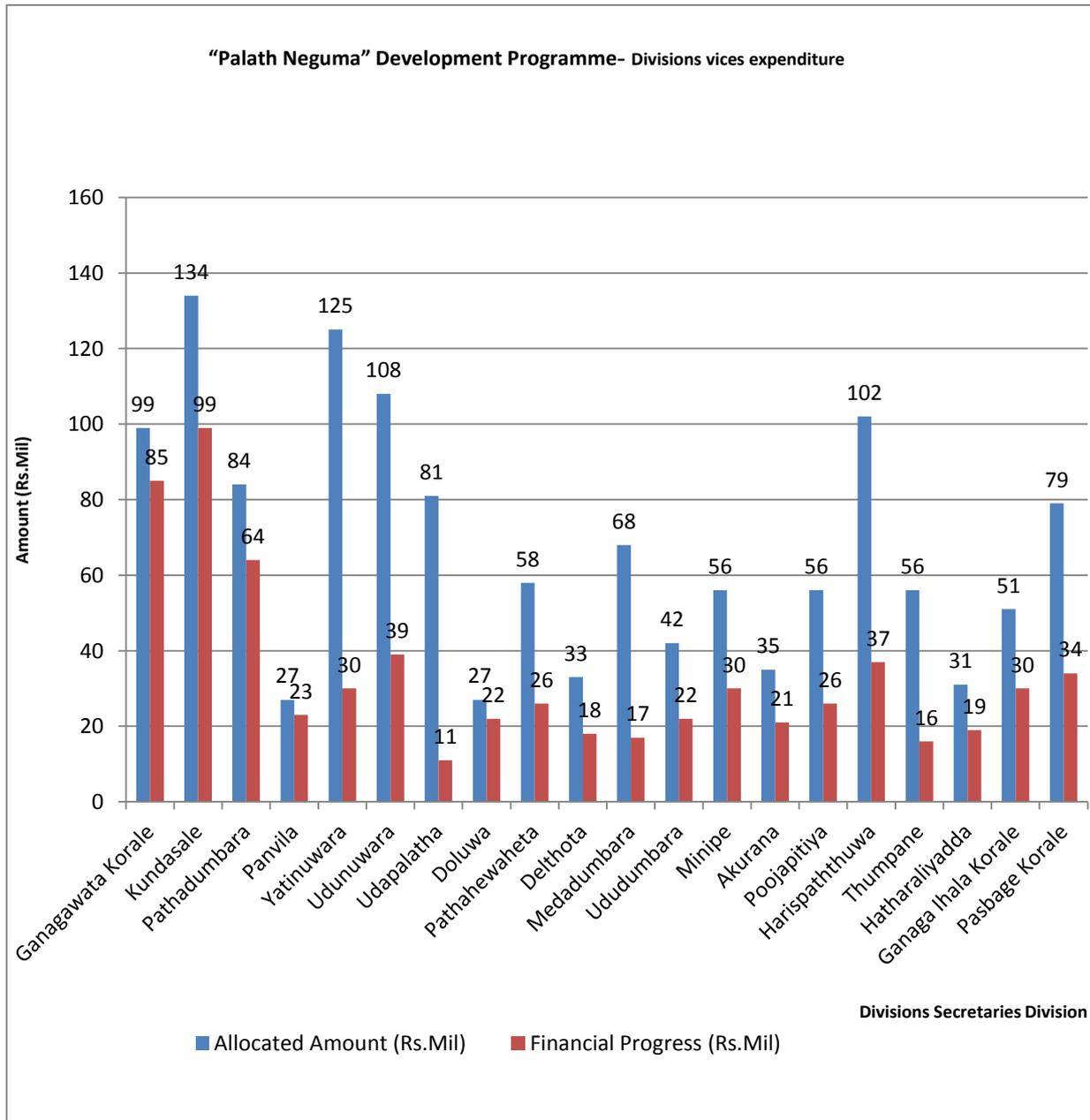
## 5. Rural Schools Development Project

Serial No	No of Divisional Secretaries Divisions	No of Projects	No of Completed Projects	Allocated Amount (Rs.Mil)	Financial Progress (Rs.Mil)	No Beneficiaries
1	20	212	189	78	62	85,130



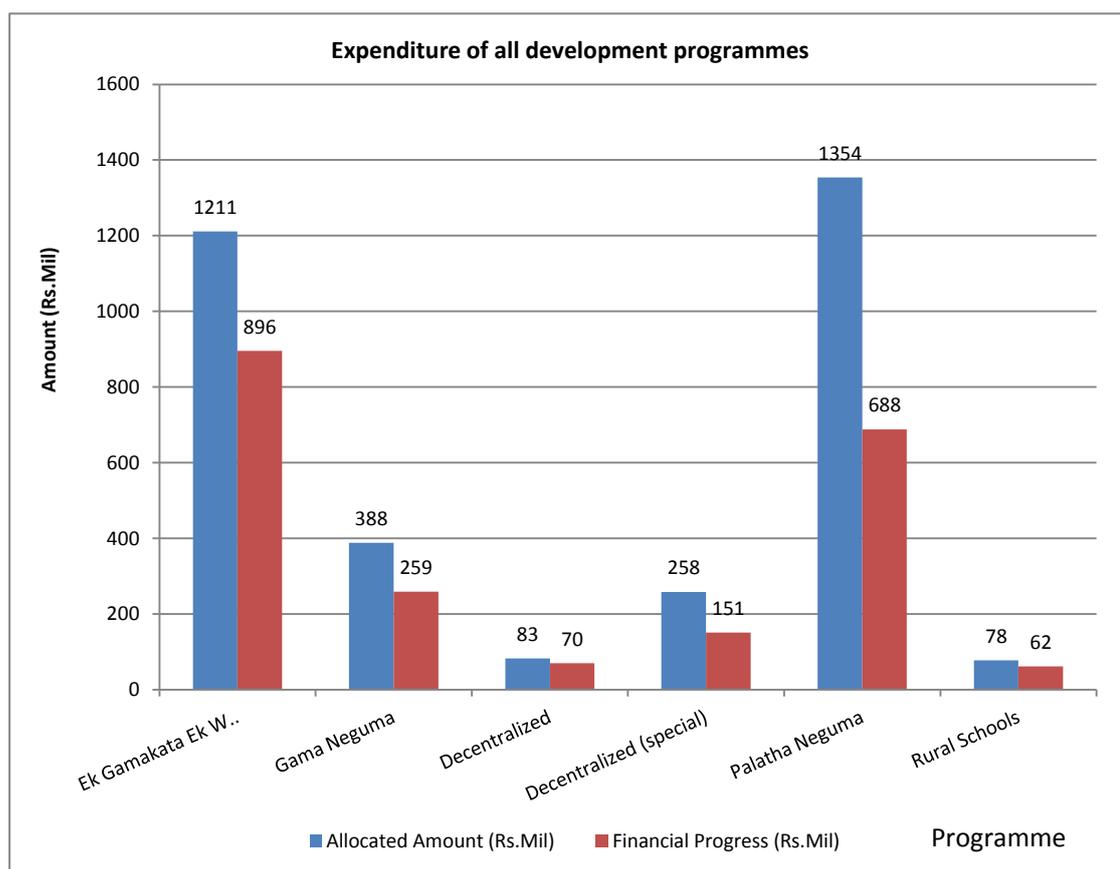
6. “Palath Neguma” Development Programme

Serial No	No of Divisional Secretaries Divisions	No of Projects	No of Completed Projects	Allocated Amount (Rs.Mil)	Financial Progress (Rs.Mil)	No Beneficiaries
1	20	1,662	1,070	1,354	668	785,000



## 7. Progress of all Development Programmes

Serial No	Programme	No of Projects	No of Completed Projects	Allocated Amount (Rs.Mil)	Financial Progress (Rs.Mil)
1	Ek Gamakata Ek Wedak	2,374	1,955	1,211	896
2	“Gama Neguma” (Special) Programme	1,026	768	388	259
3	Decentralized Capital Budget Programme	1,230	1,120	83	70
4	Decentralized Capital Budget (special) Programme	1,433	1,110	258	151
5	Rural Schools Development Project	212	189	78	62
6	“Palath Neguma” Development Programme	1,662	1,070	1,354	668
	<b>Total</b>	<b>7,937</b>	<b>6,212</b>	<b>3,372</b>	<b>2,106</b>



### 7.3 District Divineguma Development Activities - 2014

#### (A) Assistance Programme

Serial No	Type of Allowance	Number	Amount (Rs.Million)	No of Beneficiaries
1	Assistance payments	90,101	873.86	90,101
2	Nutrition allowance	3,332	19.99	3,332
3	Housing lottery programme (drawing per Rs.150,000.00)	90,101	21.60	144

#### (B) Social Protection Programme

Serial No	Type of Payments	Number	Amount spent (Rs.)	No of Beneficiaries
1	Birth	513	2,565,000.00	513
2	Marriages	1,887	9,435,000.00	1,887
3	Diseases	2,448	6,986,000.00	2,448
4	Deaths	1,797	17,970,000.00	1,797

#### (C) Livelihood Development Programme

Serial No	Type of Projects	Number	Amount spent (Rs.Mill)	No of Beneficiaries
1	Agri	2,203	31.806	2,203
2	Animal husbandry	1,922	51.305	1,922
3	Industry	4,110	123.200	4,110
4	Fisheries	08	0.238	08
	<b>Total</b>	<b>8,243</b>	<b>206.549</b>	<b>8,243</b>

#### (D) Divineguma Bank Programme

##### I. Giving Loans

Serial No	Type of Loans	No of Loans	Amount spent (Rs.Mill)	No of Beneficiaries
1	Self employment loans (Fisheries, Animal husbandry, Agri, industries, Marketing)	32,112	775.88	32,112
2	Housing Loans	37,196	439.23	37,196
3	Livelihood loan programme (circle)	2,937	60.012	2,937
4	Ratawuru Housing Loan	762	200.23	762
	<b>Toal</b>	<b>73,007</b>	<b>1475.352</b>	<b>73,007</b>

## II. Deposits

Serial No	Type of deposits	No of Accounts	Amount (Rs.)
1	Shares	230,099	501,981,000.00
2	Member deposits	225,279	951,802,000.00
3	Child deposits	103,110	240,996,000.00
4	“Diriya Matha” Deposits	90,308	167,475,000.00
5	Non member Deposits	38,180	161,317,000.00
6	Group Deposits	26,019	498,815,000.00
7	Compulsory savings	143,038	1,564,425,000.00
8	Sisuraka	11,525	18,926,000.00
	<b>Total</b>	<b>867,558</b>	<b>4,105,737,000.00</b>

### 7.4 Agricultural Affairs - 2014

Serial No	Programme	No of Programmes	Expenditure (Rs.)	No of Beneficiaries	Venue
1	Programme of commercial farm	04	1,875,451.00	03 (Safety house)	Ganga Ihala Korale, Medadumbara, Harispaththuwa
2	Divineguma Stage IV				
	I. Distribution of fruit plants	121431 (Plants)	14,105,296.00	Farmers and Home Gardens	20 Divisional Secretary's Divisions
II. Distribution of Kathurumurunga plants	11702 (Plants)	351,635.00			
3	Fruit village development project – distribution of Katuanoda Plants	4000 (Plants)	10,450.00	450 Farmers	Provincial agriculture authority area in the District
4	Kiri Aala Cultivation for Project A. Distribution of seed plants	24.8 (Area)	397,460.00	76 Farmers	Within 10 Divisional Secretary's Divisions
	B. Conducting of farmer/officers training programmes	08	78,000.00	601	Within 05 Divisional Secretary's Divisions
	C. construction of safety fences	11 (Fences )	124,000.00	-	Within 05 Divisional Secretary's Divisions
5	Use of organic fertilizers and encourage programme for production	148250 (KG)	153,0247.26	281 Farmers	Inter provincial and provincial agriculture authoric

6	Accelerate development programme – Restoration of tanks	04 (Tanks)	10,045,178.62	Providing relief for those who were affected by the drought	-
7	Recommendation of chemical fertilizer, regular use and farmer training programme on festival act	10	52,885.00	1030	--
8	Testing Chemical fertilizer	26	17,810.00	26	Tea research institute, Thalawakele
9	Soil testing	06	1,740.00	06	Botanical crops development institute, Gannoruwa
10	Testing of chemical fertilizer stocks and stores	74	115,000.00	-	-
11	Testing of license which are given for the production/sale/transportation of chemical fertilizer	40	25,450.00	40	-
12	Conducting of District agriculture committee	06 (committees)	-	-	District Secretariat

#### Yala Season 2014- Distribution of Fertilizer on Assistance

Quantity of fertilizer received M.T.			Quantity issued			Balance Quantity			Extent of paddy land cultivated Hectare	No of Farmers
Urea	T.S.P	M.O.P	Urea	T.S.P	M.O.P	Urea	T.S.P	M.O.P		
2,090	603	836	1969	557	800	12,129	45.67	36.07	3,054	23,989

## 7.5 Governance for Local Economic Development (GLED) Project

This programme is being implemented in collaboration with the Ministry of Public Administration and Home Affairs and the United Nations' Development Programme (UNDP) along 05 categories.

1. Effective and Target base Planning
2. Livelihood development Projects Planning
3. Empowering of community based organizations
4. Citizen charter
5. E- citizen Project

The progress of programmes conducted by Kandy District Secretariat and Divisional Secretariats under the GLED programme in the year 2014 is shown below.

Serial No	Programme	No of Beneficiaries	Expenditure (Rs.)	Venue Conducted
1	Making aware of staff officers of Kandy District secretariat, Divisional Secretariats and other departments regarding the GLED programme	105	95,450.40	Pollgolla National Institute of co-operative development
2	Conducting of two District awareness on livelihood development project (Case Management)	196	101,380.00	District Secretariat
3	Conducting awareness workshops on livelihood development projects in Divisional secretary's level			
	1. Gangawata Korale	60	25,047.50	-
	2. Harispaththuwa	125	37,917.00	-
	3. Minipe	130	48,149.00	-
	4. Udadumbara	105	38,450.00	-
	5. Thumpane	-	-	-
	6. Poojapitiya	223	85,051.50	-
	7. Doluwa	150	54,459.30	-
	8. Pathahewaheta	180	69,678.00	-
	9. Panvila	63	22,400.00	-
	10. Pasbage Korale	80	21,100.00	-
	11. Kundasale	175	76,046.25	-
	12. Yatinuwara	198	75,040.00	-
	13. Hatharaliyadda	90	8,000.00	-
14. Delthota	90	5,400.00	-	

4	Receiving assistance for projects presented under the livelihood development project in Divisional secretary's Division level			
	1. Udapalatha	01	25,000.00	-
	2. Medadumbara	03	97,500.00	-
	3. Pasbagekorale	01	32,000.00	-
	4. Gangawata Korale	03	73,000.00	-
	5. Minipe	01	50,000.00	-
	6. Doluwa	01	42,000.00	-
5	Conducting on District workshops in strengthening of community based organizations	105	95,450.40	District Secretariat
6	Directing of Grama Niladaris for the programme of training Grama Niladharis under the e- citizen project in Divisional secretary's Division level	70	-	Sri lanka Institute of Development Administration (SLIDA) Pollgolla National Institute of co-operative development



Conducting of District awareness on livelihood development project

## 7.6 District Land Use and Planning Activities

Progress of Programmes done in the year 2014 shown as below.

Serial No	Programme	No of Targets	No of Performed	Amount Spent (Rs.)	No of Beneficiaries	Venue conducted
1	Preparing of Divisional land use plans	20	20	120,000.00	-	-
2	Conducting District land use committees	04	04	1,200.00	-	-
3	Conducting Divisional land use committees	10	10	15,000.00	-	Within 10 Divisional Secretariats
4	Preparing of rural land use plan models	01	01	150,000.00	72	Pallethota G.N.D.
5	Rehabilitation of land degraded	06	06	450,000.00	315	Kundasale kande kumbura/Udadumbara kirigankumbura/ Medadumbara Gangasirigama/ Udapalatha Dunukeulla Colony/ Pasbage korale Greenwood G.N.A./ Udunuwara Rabbegamuwa Deliwalakanda
6	Preparing of land use plan models in block level	05	05	250,000.00	-	Premises of Poojapitiya Divisional secretariat/Premises of Pathahewaheta Divisional secretariat/ Panwila mahapathana J. school/Delthota Karagaskada National School/Premises of Poojapitiya Divisional secretariat
7	Awareness of students/ community on land use planning	15	15	45,000.00	1500	Within 15 Divisional secretary's Divisions
8	Special study	01	01	25,000.00	80	Huluganga Catchment area
	<b>Total</b>	<b>62</b>	<b>62</b>	<b>1,056,200.00</b>		

## 7.7 Aquaculture Extension Activities.

### Progress of Aquaculture development activities – 2014

Serial No	Programme/ project	No	No of Beneficiaries	Amount spent (Rs.)	Venue
1	Fish Production	600.39 (M.T.)	416	-	In the small reservoirs, Victoria, Polgolla and pounds
2	Stocking of fingerlines	730,000 (fish)	416	1,460,000.00	Victoria and in 20 small reservoirs
3	Commencing aquaculture	152	152	5,611,500.00	20 Divisional secretariat
4	Registration of vessel	25	25	-	In Victoria, Polgolla reservoirs
5	Issue of operation licenses	54	54	-	In Victoria, Polgolla reservoirs
6	Issue of aquaculture management licenses	110	110	-	-
7	Fisheries pensions/ insurance	07	07	-	In Victoria, Polgolla reservoirs
8	Raids	49	-	-	In Victoria reservoir
9	Implementation of training programmes	10	253	-	Rambadagalla and Kaka wewa training center



Fish Production

## 7.8 Details of the payments made under the line Ministries and Other Department

Ministry/Department	Head	Capital	Recurrent
Min. of Buddha Sasana	101	5,622,660.00	310,180.00
Min. of Finance & Planning	102	401,641.00	198,498.00
Min.of state Defence and Urban Development	103	28,950.00	2,500.00
Min.of Economic Development	105	3,734,922,556.00	483,575,909.00
Min.of Disaster Management	106	58,551,968.00	12,453,695.00
Min.of Justice	110		12,741,292.00
Min.of Cooperatives & Internal Trade	116		1,380,931.00
Min.of Port and Highways	117	92,100.00	
Min. of Agriculture	118	4,533,363.00	20,659,543.00
Min.of Child Development & Women Affairs	120	5,140,483.00	15,209,869.00
Min.of Public Administration & Home Affairs	121	5,032,186.00	4,204,777.00
Min.of Social Services	124	613,557.00	222,533,004.00
Min. of Traditional Industries	128		15,000.00
Min.of Technology & Research	133	3,929,839.00	3,562,094.00
Min.of National Languages & Social Integration	134	16,900.00	695,362.00
Min.of Irrigation & Water Resources Mgt.	152	1,455,061.00	198,804.00
Min.of Land & Land Development	153	1,736,123.00	7,582,501.00
Min.of Youth Affairs & Skills Development	156	1,287,987.00	593,617.00
Min of Environment	160	268,349.00	
Min of Cultural & Arts Affairs	177	1,639,711.00	1,554,331.00
Min.of Productivity Development	181		12,750,374.00
Min.of Foreign Employment Promotion & Welfare	182	469,626.00	20,703,435.00
Min.of Public Relations & Financial Affaris	183	399,655.00	
Dept.of Buddhist Affairs	201	5,441,175.00	16,405,764.00
Dept.of Cultural Affairs	206	31,875.00	290,120.00
Dept. of Government News	210		8,000.00
Dept.of Social Services	216	20,088,038.00	12,607,338.00
Dept.of Probation & Child Services	217		14,602,528.00
Dept. of Samurdhi Commissionar	218		971,798,301.00
Dept.of Sports Development	219	7,834,916.00	81,873.00
Dept.of Registration of Persons	227		12,992,273.00
Courts Administration	228	5,349,631.00	
Dept.of Census & Statistics	252	26,633,103.00	1,459,252.00
Dept.of Pensions	253	67,000.00	666,775,219.00
Dept. Of Registrar General	254		5,447,413.00
Dept. of Agriculture	285	953,090.00	598,528.00
Dept. of Land commissioner General	286	28,156.00	
Dept. of Motor Traffic	307	45,953.00	810,408.00
Dept. Of Land Use Policy Planning	327	1,026,590.00	3,235,461.00
Dept. Of Man Power & Employment	328	750,586.00	598,283.00
<b>Total</b>		<b>3,894,392,828.00</b>	<b>2,528,636,477.00</b>

## 7.9 Revenue Collecting Activities

Revenue Accounts within the year 2014

Revenue Head	Revenue Description	Earned Revenue (Rs.)
10.03.07.99	Other license fees	8,165,670.82
10.03.07.05	Firearms and explosive license fees	345,310.00
10.03.07.02	Registration fees	38,181,770.00
20.03.02.13	Exam fees	9,850,050.87
20.03.02.07	Visa and foreign passport fees	1,000.00
20.03.02.14	Motor traffic Revenue	68,646,058.48
10.03.07.03	Private timber transport fees	1,213,778.94
<b>Total</b>		<b>126,403,639.11</b>

## 8. Annual Accounts Report - 2014

Department: - District Secretariat, Kandy

Summary of expenditure

Programme	Description	Actual 2013	Estimate 2014	Revised Estimate 2014	Actual 2014	Savings 2014
01	Recurrent Expenditure	922,392,630	793,090,000	823,467,000	820,377,107	3,089,893
01	Capital Expenditure	99,245,728	77,600,000	103,099,000	102,998,606	100,394
	<b>Total</b>	<b>1,021,638,358</b>	<b>870,690,000</b>	<b>926,566,000</b>	<b>923,375,713</b>	<b>3,190,287</b>

Project - 01

Capital Expenditure		Actual 2013	Estimate 2014	Revised Estimate 2014	Actual 2014	Savings 2014
Object code	Description					
	Rehabilitation & Improvements					
2001	Buildings	6,667,772	7,000,000	7,123,000	7,122,985	15
2002	Machinery & Equipments	1,163,224	1,000,000	1,000,000	984,219	15,781
2003	Vehicles	1,327,375	1,500,000	1,500,000	1,495,916	4,084
	Acquisition of Fixed Assets					
2102	Furniture & Office Equipment	3,447,939	3,500,000	3,500,000	3,499,529	471
2103	Machinery	1,108,821	1,500,000	1,500,000	1,471,178	28,822
2104	Buildings	84,640,636	62,000,000	87,376,000	87,375,231	769
	Capacity Building					
2401	Training & Capacity Building	248,310	350,000	350,000	343,437	6,563
	<b>Total</b>	<b>98,604,077</b>	<b>76,850,000</b>	<b>102,349,000</b>	<b>102,292,495</b>	<b>56,505</b>

Project - 02

2401	Training & Capacity Building	641,651	750,000	750,000	706,111	43,889
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Head No :258  
Department :- District Secretariat, Kandy

Programme No 01  
Project -01  
Recurrent Expenditure

Description	Actual 2013	Estimate 2014	Revised Estimate 2014	Actual 2014	Savings 2014
Personal Emoluments	26,273,706	34,000,000	34,000,000	33,077,703	922,297
Other	11,390,781	14,125,000	12,730,000	12,672,007	58,793
<b>Total</b>	<b>37,664,487</b>	<b>48,125,000</b>	<b>46,730,800</b>	<b>45,749,710</b>	<b>981,090</b>

Head No :258  
Department :- District Secretariat, Kandy

Programme No 01  
Project -02  
Recurrent Expenditure

Description	Actual 2013	Estimate 2014	Revised Estimate 2014	Actual 2014	Savings 2014
Personal Emoluments	830,151,321	684,000,000	715,843,200	713,956,452	1,886,748
Other	54,576,822	60,965,000	60,893,000	60,670,945	222,055
<b>Total</b>	<b>884,728,143</b>	<b>744,965,000</b>	<b>776,736,200</b>	<b>774,627,397</b>	<b>2,108,803</b>

Head No :258  
Department :- District Secretariat, Kandy

Public Officers Advanced B Account

Year	Actual 2013	Estimate 2014	Revised Estimate 2014	Actual 2014	Limit Exceeds
<b>Description</b>					
Opening Balance	189,393,998.64	-	-	190,320,941.60	-
Debit in During the Year	60,972,924.79	70,000,000	70,000,000	34,519,103.55	-
<b>Total</b>					
Credit in During the Year	60,045,981.83	51,000,000	46,000,000	57,541,860.67	-
End of the year Debit Balance	190,320,941.60	240,000,000	240,000,000	201,980,835.62	-

General Deposit Account Of Kandy District Secretariat 6003/0/0/34/0  
Control Account According to Offices In the Month Of December 2014

Serial No.	Name of the Office	Balance as at 01.12.2014	Credit with in the month	Credit in the District Secretariat	Total Credit	Debit With in the Month	Debit in the District Secretariat	Total Debit	Balance as at 31.12.2014
0	District Secretariat	62,554,736.09	499,489,291.10		499,489,291.10	20,534,717.79		20,534,717.79	541,509,309.40
1	Gangwatakorale	61,046,424.85	12,100,444.80		12,100,444.80	7,439,439.14		7,439,439.14	65,707,430.51
2	Kundasale	16,373,898.78	14,929,025.30		14,929,025.30	2,643,391.98		2,643,391.98	28,659,532.10
3	Pathadumbara	13,290,874.11	7,103,621.12		7,103,621.12	1,155,370.49		1,155,370.49	19,239,124.74
4	Panvila	4,527,741.82	3,146,534.92		3,146,534.92	792,411.57		792,411.57	6,881,865.17
5	Yatinuwara	23,934,703.49	5,913,552.42		5,913,552.42	5,335,238.40		5,335,238.40	24,513,017.51
6	Udunuwara	10,573,325.02	8,144,286.61		8,144,286.61	1,674,243.37		1,674,243.37	17,043,368.26
7	Udapalatha	21,700,791.64	8,106,361.07		8,106,361.07	3,844,809.84		3,844,809.84	25,962,342.87
8	Doluwa	12,643,102.89	16,226,910.41		16,226,910.41	13,477,050.70		13,477,050.70	15,392,962.60
9	Pathahewaheta	7,085,613.98	4,066,332.05		4,066,332.05	1,255,889.04		1,255,889.04	9,896,056.99
10	Delthota	3,538,241.32	3,358,210.34		3,358,210.34	537,559.26		537,559.26	6,358,892.40
11	Medadumbara	26,866,266.73	4,923,351.88		4,923,351.88	3,386,957.09		3,386,957.09	28,402,661.52
12	Udadumbara	10,472,261.32	3,230,261.14		3,230,261.14	1,178,895.97		1,178,895.97	12,523,626.49
13	Minipe	5,239,144.85	5,683,029.35		5,683,029.35	729,862.53		729,862.53	10,192,311.67
14	Akurana	6,136,676.57	3,434,180.77		3,434,180.77	314,781.07		314,781.07	9,256,076.27
15	Poojapitiya	8,466,313.60	5,683,133.95		5,683,133.95	1,394,481.09		1,394,481.09	12,754,966.46
16	Harispaththuwa	20,692,465.32	8,479,368.64		8,479,368.64	1,282,672.35		1,282,672.35	27,889,161.61
17	Thumpane	10,655,537.25	4,731,815.78		4,731,815.78	322,311.85		322,311.85	15,065,041.18
18	Hatharaliyadda	8,245,392.27	4,453,557.54		4,453,557.54	256,021.82		256,021.82	12,472,927.99
19	Gangaihalakorale	11,429,819.76	12,819,219.29		12,819,219.29	2,444,274.78		2,444,274.78	21,804,764.27
20	Pasbagekorale	8,314,605.82	7,123,653.87		7,123,653.87	658,632.18		658,632.18	14,779,627.51
	Total	<b>353,817,937.48</b>	<b>643,146,142.35</b>		<b>643,146,142.35</b>	<b>70,659,012.31</b>		<b>70,659,012.31</b>	<b>926,305,067.52</b>

Appropriation Account- 2014

Expenditure Head No: 258 Name Of Ministry/Department/District Secretariat :- Kandy

Programme Number Given in Annual Estimates	Total of the Programmed given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No.(Refreshment to relevant DGSA 2 format)
		Provision in Budget Estimates	Supplementary Provision and Supplementary estimate Allocation	Transfers in terms of F.R.66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Saving/(Excess) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
01	<u>Recurrent Operational Activities</u>	793,090,000	30,500,000	+3,357,500 <sup>-</sup> -3,480,500	823,467,000	820,377,107	3,089,893	2
	Sub Total (Recurrent)	793,090,000	30,500,000	+3,357,500 <sup>-</sup> -3,480,500	823,467,000	820,377,107	3,089,893	
01	<u>Capital Operational Activities</u>	77,600,000	25,376,000	+123,000	103,099,000	102,998,606	100,394	2
	Sub Total (Capital)	77,600,000	25,376,000	+123,000	103,099,000	102,998,606	100,394	
	Grand Total	870,690,000	55,876,000	+3,480,500 <sup>-</sup> -3,480,500	926,566,000	923,375,713	3,190,287	

Appropriation Account by Programme- 2014

Expenditure Head No: 258      Name Of Ministry/Department/District Secretariat :- Kandy  
 Programme No & Title :- 01 Operational Activity

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (D.G.S.A. 3)	793,090,000	30,500,000	+3,357,500 <sup>-</sup> -3,480,500	823,467,000	820,377,107	3,089,893	3
(b) Capital (D.G.S.A. 4)	77,600,000	25,376,000	+123,000	103,099,000	102,998,606	100,394	4
<b>Total</b>	<b>870,690,000</b>	<b>55,876,000</b>	<b>+3,480,500<sup>-</sup>-3,480,500</b>	<b>926,566,000</b>	<b>923,375,713</b>	<b>3,190,287</b>	

### Recurrent Expenditure by Project- 2014

Expenditure Head No: 258      Name Of Ministry/Department/District Secretariat :- Kandy  
 Programme No & Title :- 01 Operational Activities

Project No/Name, Personal emoluments and other Expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfer in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b><u>01 General Administration and Establishment Services - District Secretariat</u></b>						
Personal Emoluments	34,000,000	-	-	34,000,000	33,077,703	922,297
Other Chargers	14,125,000	-	(1,394,200)	12,730,800	12,672,007	58,793
Sub Total	48,125,000	-	-1,394,200	46,730,800	45,749,710	981,090
<b><u>02 Divisional Secretariats</u></b>						
Personal Emoluments	684,000,000	30,500,000	1,343,200	715,843,200	713,956,452	1,886,748
Other Chargers	60,965,000	-	-1,963,300'+1,891,300	60,893,000	60,670,945	222,055
Sub Total	744,965,000	30,500,000	-1,963,300'+3,234,500	776,736,200	774,627,397	2,108,803
<b>Grand Total</b>	<b>793,090,000</b>	<b>30,500,000</b>	<b>-3,357,500'+3,234,500</b>	<b>823,467,000</b>	<b>820,377,107</b>	<b>3,089,893</b>

## Capital Expenditure by Project - 2014

Expenditure Head No: 258

Programme No &amp; Title :- 01 Operational Activities

Project No &amp; Title :- 01 General Administration and Establishment Services – District Secretariat

Object code No	Item No	Financial by (code No)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfer in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
2001	0	11	<u>Rehabilitation and Improvement of Capital Assets</u>					
			Buildings and Structures	7,000,000	123,000.00	7,123,000	7,122,985	15
2002			Plant ,Machinery and Equipment	1,000,000	-	1,000,000	984,219	15,781
2003			Vehicles	1,500,000	-	1,500,000	1,495,916	4,084
			<u>Acquisition of Capital Assets</u>					
2102			Furniture and Office Equipment	3,500,000	-	3,500,000	3,499,529	471
2103			Plant ,Machinery and Equipment	1,500,000	-	1,500,000	1,471,178	28,822
2104			Buildings and Structures	62,000,000	25,376,000.00	87,376,000	87,375,231	769
			<u>Human Resource Development</u>					
2401			Staff training (₹)	350,000	-	350,000	343,437	6,563
			Total	76,850,000	25,376,000.00	102,349,000	102,292,495	56,505

**Capital Expenditure by Project - 2014**

Expenditure Head No :- 258

Name Of Ministry/Department/District Secretariat :- Kandy

Programme No. &amp; Title:- 01 Operational Activities

Project No &amp; Title :- 02 Divisional Secretariats

Object code No	Item No	Financed by (Code No )	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfer in terms F.R. 66 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/ (Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
2401	0	11	Human Recourse Development Staff Training (A)	750,000	-	750,000	706,111	43,889
			Total	750,000	-	750,000	706,111	43,889

Summary of Financing Expenditure by programme

Name Of Ministry/Department/District Secretariat :- Kandy  
Expenditure Head No: 258

Financing		Programme 01*		Programme 02*		Grand Total		
Code	Description of Items	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net **	Actual Expenditure	Percentage *** of Expenditure (6÷5)×100
		1	2	3	4	5	6	%
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	926,566,000	923,375,713	-	-	926,566,000	923,375,713	100%
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid Related Domestic Funds							
21	Special law services							
	<b>Total</b>	<b>926,566,000</b>	<b>923,375,713</b>	<b>-</b>	<b>-</b>	<b>926,566,000</b>	<b>923,375,713</b>	<b>100%</b>

**Financial of Expenditure by Projects of each Programme**  
(Financing of Capital and Recurrent expenditure according to project of a Programme)

Name Of Ministry/Department/District Secretariat :- Kandy

Expenditure Head No: 258

Programme No & Title :- 01 Operational Activities

Financing		Project 1		Project 2		Project 3		Programmed Total/Page Total*	
Code	Code	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		11	Domestic Funds	149,079,800	148,042,205	777,486,200	775,333,508	-	-
12	Foreign Aid - Loan								
13	Foreign Aid - Grant								
14	Reimbursable Foreign Aid - Loan								
15	Reimbursable Foreign Aid - Grant								
16	Counterpart Fund								
17	Foreign Aid Related Domestic Funds								
21	Special law services								
	Total	149,079,800	148,042,205	777,486,200	775,333,508	-	-	926,566,000	923,375,713



“යහපත් පරිපාලනයක් තුළින් තිරසාර සංවර්ධනයක් කරා”  
“முறைசார் நிர்வாகத்தினூடாக நிலைபெறுடைய அபிவிருத்தியை நோக்கி”  
“Towards sustainable development through good governance”

දිස්ත්‍රික් ලේකම් කාර්යාලය-මහනුවර  
மாவட்ட செயலகம் - கண்டி  
District Secretariat-Kandy