

# 2014

වාර්ෂික කාර්යසාධන වාර්තාව සහ ගිණුම්  
 வருடாந்த செயலாற்றுகை அறிக்கை & கணக்குகள்  
 Annual Performance Report & Accounts



දිස්ත්‍රික් ලේකම් කාර්යාලය - කළුතර  
 District Secretariat - Kalutara  
 மாவட்ட செயலாளர் - களுத்துறை

<b>Table of Contents</b>	<b>Page</b>
1.Message Of The Minister (Minister of Home Affairs).....	4
2.Message Of The Secretary (Minister of Home Affairs).....	5
3.Message Of The Government Agent / District Secretariat.....	6
4.Introduction On Kaluthara District Secretariat.....	8
4.1 Vision And Mission Statement.....	8
4.2 Objectives And Values Of The District Secretariat.....	9
4.3 Duties And Progress Of The District Secretariat.....	10
5. Introduction On The District.....	11
5.1 District Boundaries.....	12
5.2 Historical Background Of Kaluthara District.....	12
5.3 Land Use Of Kaluthara District.....	12
5.4 Agricultural Pattern Of The People In The District-Divisional Secretary's Divisions Levels - ( Hec.).....	13
5.5 Monthly Rainfall Pattern Of The District.....	14
5.6 Minimum And Maximum Temperature Of The District.....	14
6.Information Of The Staff.....	16
6.1 Particulars Of The Staff Of Divisional Secretariats.....	18
7.Performance.....	19
7.1. Progress Of Administrative Activities.....	19
7.1.1 Duties Of The Grama Niladhari.....	19
7.1.2 Engineering Section.....	20
7.1.3 Activities of the District Training Center.....	23
7.1.4. Activities of Internal Audit Section.....	24
7.1.5. Income Collections Activities of the District.....	26
7.1.6. Employment Carrier Guidance Activities.....	27
7.1.7. Electional Activities.....	28
7.1.8. Activities of National Disaster Management Center.....	29
7.1.9. Activities of the Motor Traffic Section.....	33
7.1.10. Pension Activities.....	35
7.1.11 Central Environmental Authority(CEA) – Progress 2014.....	36

7.2 Progress of Social Services .....	41
7.2.1 Activities of Cultural and Buddhist Section.....	41
7.2.2 Buddhist Affairs.....	43
7.2.3 Probation and child Care Activities .....	44
7.2.4 Progress of Early Childhood Development .....	46
7.2.5 Women's Development Programme .....	47
7.2.6 Child Protection Programme .....	48
7.2.7 Social Service Programmes Conducted by the District Secretariat .....	49
7.2.8. Activities of National Youth Service Council.....	54
7.3 Activities of Development Section.....	55
7.3.1 Activities of Planning Section .....	55
7.3.2 Irrigation Development Activities of the Kaluthara District .....	59
7.3.3 Activities of Agrarian Development.....	61
7.3.4 Activities of Samurdhi Scheme .....	62
7.3.5. District Agricultural Section - Kaluthara.....	69
7.3.6. Other Ministries / Departmental Expenditure .....	72
7.4. Appropriation Account by Programme – 2014.....	75
7.4.1. Summary of Recurrent and Capital Expenditure .....	75
7.4.2. Recurrent Expenditure by Project .....	76
7.4.3. Capital Expenditure by Project .....	77
7.4.4. Summary of Financing Expenditure.....	79
7.4.5. Advance Account of Public Servants, Reconciliation Statement as at 31.12.2014 .....	80
7.4.6. General Deposit Account (Miscellaneous).....	83

## 1. Message Of The Minister (Minister of Home Affairs)

### Let us be the vanguard of public service enriched with humanity



This era, which expects to establish a moral society along with the concept of good governance, is an exceptional opportunity offered to the Sri Lankan society. At this remarkable moment the main requirement to be fulfilled in 2015 is the introduction of positive reconstruction process to the civil administration in order to achieve this objective.

Making public servants the contributors in the planning and the decision making process of the government with the concept of good governance in order to ensure the sovereignty and making responses to the general public with accountability and transparency by District Secretariats can be identified as main components of the process.

The Ministry of Home Affairs, a leading Ministry of the government is entrusted with the major responsibility for drafting constitutional reforms to be introduced under 100 day programme of the new government and making practical plans to implement divisional administration in a more efficient and productive way.

It is highly important to publicize the information on the way of spending the taxes of the citizens following the financial policies with the application of new technologies so as to suit to the 21<sup>st</sup> century and further to make avenues to evaluate the performance. Making such reports an open source for the reference of the citizens will confirm the rights of the citizens for information regarding the accountability, productivity, efficiency and transparency of the government.

I, whilst extending my heart felt gratitude to all staff including District Secretaries and Secretary of the Ministry, who make their utmost commitment to ensure a people friendly and attractive public service fulfilling the duties and responsibilities of public service joining with me, earnestly expect the cooperation to achieve the targets of year 2015 demonstrating team spirit.

M. Joseph Michael Perera (Member of Parliament)

Minister of Home Affairs

## 2.Message Of The Secretary (Minister of Home Affairs)

### For a better tomorrow with the good governance in public service



In the true sense of word, it is realistic to introduce the Ministry of Home Affairs as one of the excellent and special Ministry of the country. This Ministry, which consists of a proper administrative structure and a wide network, has made tremendous contribution for the development at divisional and district level. In the meantime, the Ministry is committed to bring the great benefits of the development process to the grass root level of the society.

I purely believe that I am privileged to issue a message to the annual performance and accounts report which contains the mission of the District Secretariats within 2015.

The service rendered by the District Secretariats to formalize the activities of the public sector during the last year is highly important. Therefore, with much gratitude I take this opportunity to highlight the great contribution made by the District and Divisional Secretariats under the Ministry of Home Affairs for the purpose.

District and Divisional Secretariats under the Ministry of Home Affairs are committed to ensure an efficient and productive service to the general public. At present, District Secretariats have made arrangements to apply modern information technology to provide people friendly service in order to satisfy the expectation of the people whilst marching forward with the 21<sup>st</sup> century.

At this juncture, with a view to ensure an efficient and productive public service further to the general public, I earnestly expect that you, the excellent partners of the public service, will provide your utmost contribution as the Ministry for the development, good governance and administrative structure in the name of Ministry of Home Affairs from January 2015, making the use of experience gained in our journey. Our effort is to make a tomorrow which witnesses the excellence in public service.

S.D.A.B. Boralessa

Secretary

Ministry of Home Affairs

### 3. Message Of The Government Agent / District Secretary



It has also been able to implement the activities of the year 2014 by carrying forward the ISO -9001 (2008) standard certificate achieved in the year 2012 and 2013 , securing and improving the current productivity level.

It is also pleasure to mention that our office has the opportunity to achieve the third place of Inter Departmental Productivity Competition co-ordinated by the Productivity Secretariat within the year 2014.

Performance could be implemented up to this level due to the efficient leadership as well as the extra ordinary dedication of all the officers. Although it is very difficult to enlist all the activities performed through out the period of 365 days by this kind of performance report ,tried to publish major administrative and financial performance brief.

First of all I wish to pay my special gratitude to the officers extending their at most support to rehabilitate the immergency status existed in the Beruwala area as well as the Natural Disaster situation existed in the year 2014.

I express my deepest gratitude and sincere thanks to all Hon. Ministers , Hon. Members of Parliament , Hon. Members of the Provincial councils , Chairman and Members of Urban Councils and Pradesheeya Sabhas in Kaluthara District and all sectional heads and officers in my staff , as well as all Divisional Secretaries of Kaluthara District including all staff personnel and all governmental and non governmental institutions for extending the fallest support and co-operation politically and administratively towards successful operation of social , economical and cultural activities in kaluthara district.

Finally I wish to offer my special thanks to Mrs. Nirupa Andradhi chief Accountant, Mr. M.M.K.Jayathilaka Accountant and Mrs. S.C.Thotagamuwa Budget Assistant for their dedicated contribution to prepare this report successfully, and wish to thank Mrs. R.K.C.Dilrukshi, Mr. S.Illango and Mr. Ruwan Lakshitha for their supports in computerizing data fixation , translations and publication of this report , and for Mr. Pradeep Pushpakumara who supports to take photocopies and to all others who contributed in various ways to make this difficult task a realized.

**U.D.C.Jayalal**

**District Secretary/Government Agent**

**Kaluthara Administrative District**

**Additional Secretary Ministry of Home affairs**

## **4.Introduction On Kaluthara District Secretariat**

### **4.1 Vision And Mission Statement**

#### **Vision**

**Excellence through efficient and effective public service.**

#### **Mission**

**Our mission is to make sustainable development in the District, creating efficient administrative system through effective resource management according to the government policies.**

## 4.2 Objectives And Values Of The District Secretariat

### Objectives

- **March towards sustainable development system according to the government policies in keeping with the time frame .**
- **March towards to fulfill the public requirements with continoues faith**
- **Act towards Economic, Sociological, Religious,Cultural and Educational development within the district without a division among the people**

### Values

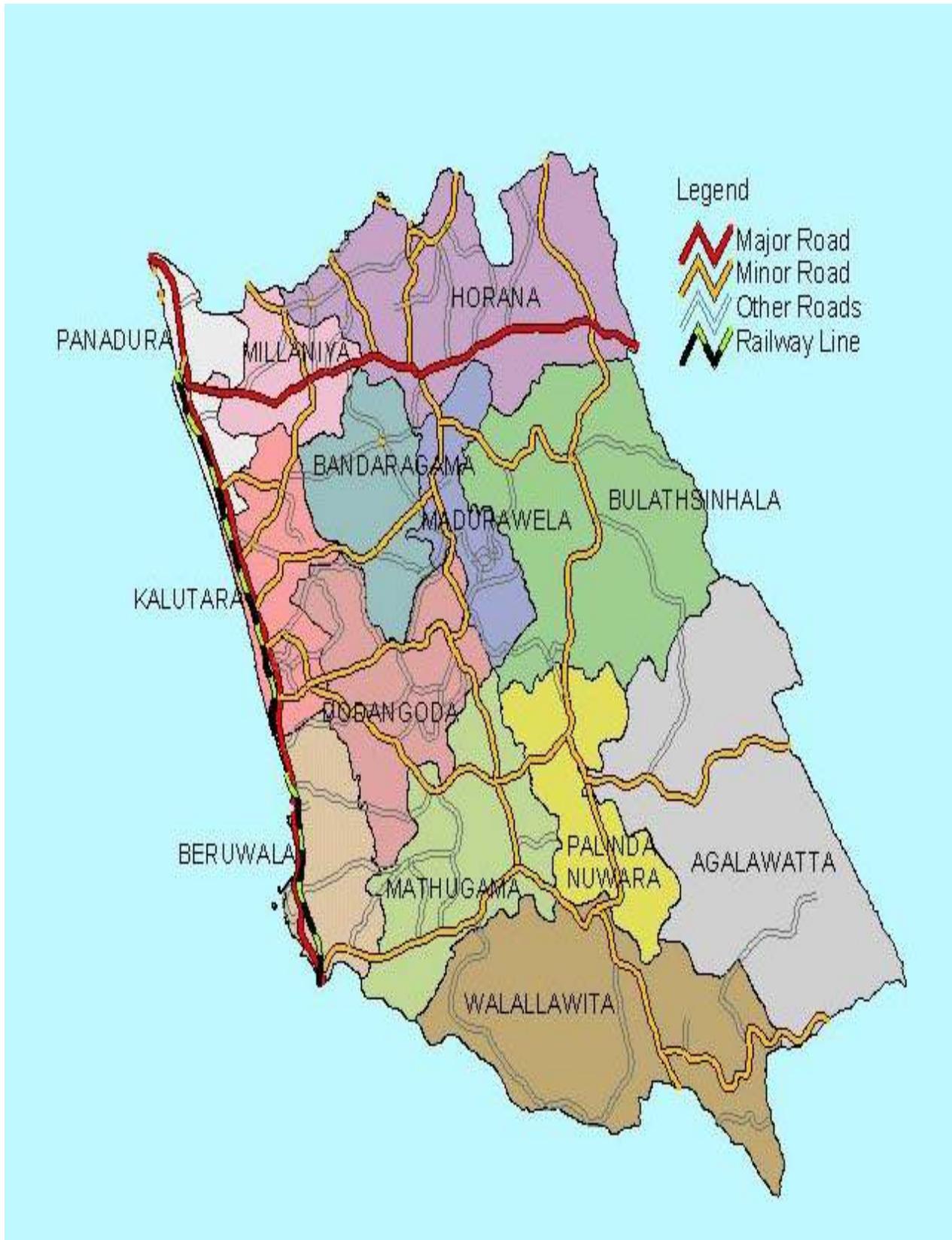
- **Safeguard the creditability through specific activities always applicable to our conduct and moral.**
- **Always act with maximum honour to internal and external customers in taking every decision applicable to them.**

## 4.3 Duties And Progress Of The District Secretariat

### Duties Of The Administration Section Of District Secretariat

- ☞ Office Administration.
- ☞ Administration and Supervision of Divisional Secretariat.
- ☞ Social services activities.
- ☞ Cultural and Buddhist affairs.
- ☞ District development activities, construction and maintenance activities.
- ☞ Duties regarding timber licenses and other licenses.
- ☞ District environmental development activities.
- ☞ Agricultural development activities.
- ☞ Activities regarding the committee of pricing.
- ☞ Duties regarding Election.
- ☞ Training Programs/activities for Human resources development and productivity.
- ☞ Administration of Grama Niladharies.
- ☞ Duties regarding the requirement of Birth, Death, Marriage Registers and Coroners.
- ☞ Preparation of the register of Jury members and produce to the courts.
- ☞ Conduct National Festivals and various welfare activities.
- ☞ Duties regarding public complaints.
- ☞ Provision of the assistance of Government and non-government organization to the general public of the district when required.
- ☞ Departmental duties for disaster and Tsunami reconstruction work.
- ☞ Activities related to the disciplinary inquiries.
- ☞ Activities related to the recruitment of development.

## 5. Introduction On The District



## 5.1 District Boundaries

In considering the relative location of Kaluthara District situated at the western province, it is bounded north by Colombo District, East by Rathnapura district and south by Galle district and west by the ocean. The absolute location of it can be indicated roughly as north latitude  $6^{\circ} 19' 30'' - 6^{\circ} 49' 30''$  and east altitude  $79^{\circ} 51' 30'' - 80^{\circ} 22' 45''$

Kaluthara district consists of two korales, eight puttus and two thotamunas and the eastern edge/limit of the district consists of scattered land and few mountain ranges connected to the mountain which slopes from the central hill middle and the western limits consist moreless of plains. The Kalu ganga and the Benthara ganga originating from the eastern limit, and the branch rivers like Hik ganga and Kuda ganga and the Mavak oya mainly demarcate the hydrological system.

## 5.2 Historical Background Of Kaluthara District



Factors have been revealed through excavation that the contemporaries of “Balangoda Manawaya” had lived in the cave situated at Bulathsinhala and Pahiyangala ruin increases the historical values of the district. Kaluthara Bodiya is treated as one of the Bo-trees among the other 32 planted at the era of king Devanampiyathissa. Kaluthara Bodiya and the Chaithyaya are ancient sacred places

which are admired by Buddhist, non Buddhist as well as foreigners. It has been mentioned that a warrior named Raigam Bandara ruled about 50 years before western invasion.

## 5.3 Land Use Of Kaluthara District

Tea plantations, were limited to the mountainous areas are now being developed throughout the district with the deterioration of the rubber plantation which covered major part of the district land use apart from that export crop cultivation such as coconut, cinnamon, pepper are in the central parts. Paddy cultivation has expanded through the plains and the lowlands and the sinharaja forest located in south east illustrates the forestry features.

### 5.4 Agricultural Pattern Of The People In The District-Divisional Secretary's Divisions Levels - ( Hec.)

D.S. Division	Tea	Rubber	Coconut	Cinnamon	Coffee	Pepper	Cashewnuts	Cloves	Bealle	Arecanuts	Mango	Orange	Lime	Jak	Plantains	Papaw	Pine Apple	Other
Kaluthara	-	1290	2881	52.9	9.6	14.9	-	-	3	19.1	42.7	-	1.7	44.6	66.4	10.7	-	-
Beruwala	33	2567	2992	57.4	10.2	22	3.8	-	9.2	30.6	77.6	3.3	6.3	85.5	99.1	29.6	7.8	-
Dodangoda	96	8580	1460	56.1	14.1	25.3	4	1.6	10.5	42.8	39.9	3.5	6.8	88.4	84.2	19.9	13.8	-
Mathugama	1190	9730	1956	54.6	21.2	28.1	2.8	1.4	11.3	29.7	62.9	2.8	6.5	221	95.3	17	7.9	-
Palindanuwara	4768	10122	1399	77.7	27.9	49	1.8	3.2	19.4	73.7	47.7	6.4	20.6	113.4	93.9	14.7	8.1	-
Walallawita	4463	6172	1795	892.35	27.02	84.3	6.7	9.35	20.9	55.41	70.6	7.3	16.2	124.6	111.3	19.5	7.3	-
Agalawaththa	872	370	1078	216.5	14.2	21.9	1.6	3.7	19.9	35.6	23.7	5.2	8.1	41	46.2	18.4	4.3	-
Bulathsinhala	3481	14614	2162	256	7	41	3	-	11	67	41	3	15	82	120	20	14	-
Ingiriya	1968	5128	1846	40.06	8.5	49.7	2.8	-	10.5	32.8	21.8	-	3.2	3.3	66.7	19.02	14.5	-
Horana	183	5128	3141	66.2	8	34.6	1.4	-	39	38.8	61.4	1	2.8	77.7	67.7	11.5	7.1	-
Madurawala	381	2508	807	28.4	8	20.6	1.6	-	11.3	37.6	38.4	1.2	7.2	49.7	60.7	10.9	7.2	-
Millaniya	26	3595	1602	31	9	35.2	-	-	10.2	18.3	20.3	-	2	51.3	57	12	10.1	-
Bandaragama	-	654	2151	57	15.2	34.6	2.1	0.2	-	32.4	64.1	0.5	4.9	99.8	65	19.6	9.5	-
Panadura	-	145	2239	-	-	2.2	-	-	-	2.5	24.1	1	1.2	23.5	23.9	4.7	-	-
<b>Total</b>	17461	70603	27509	1834.9	179.92	463.4	31.6	19.45	176.2	516.31	636.2	35.2	102.5	1105.8	1057.4	227.52	111.6	-

Source – District Statistical Unit

## 5.5 Monthly Rainfall Pattern Of The District

Month	Rainfall( ml )			
	2009	2010	2011	2012
January	80.1	33.8	132.2	101.3
February	68.0	91.0	93.4	171.5
March	187.9	221.3	237.7	107.9
April	394.7	406.2	382.4	239.9
May	356.6	714.8	128.1	58.3
June	478.6	338.6	155.9	185.0
July	253.5	251.0	131.4	32.0
August	204.0	165.4	201.0	259.6
September	253.4	390.4	125.7	279.9
October	109.9	284.6	319.2	339.0
November	538.3	678.2	316.5	199.6
December	230.7	259.3	97.9	226.6

Source – Department of Meteorology

## 5.6 Minimum And Maximum Temperature Of The District

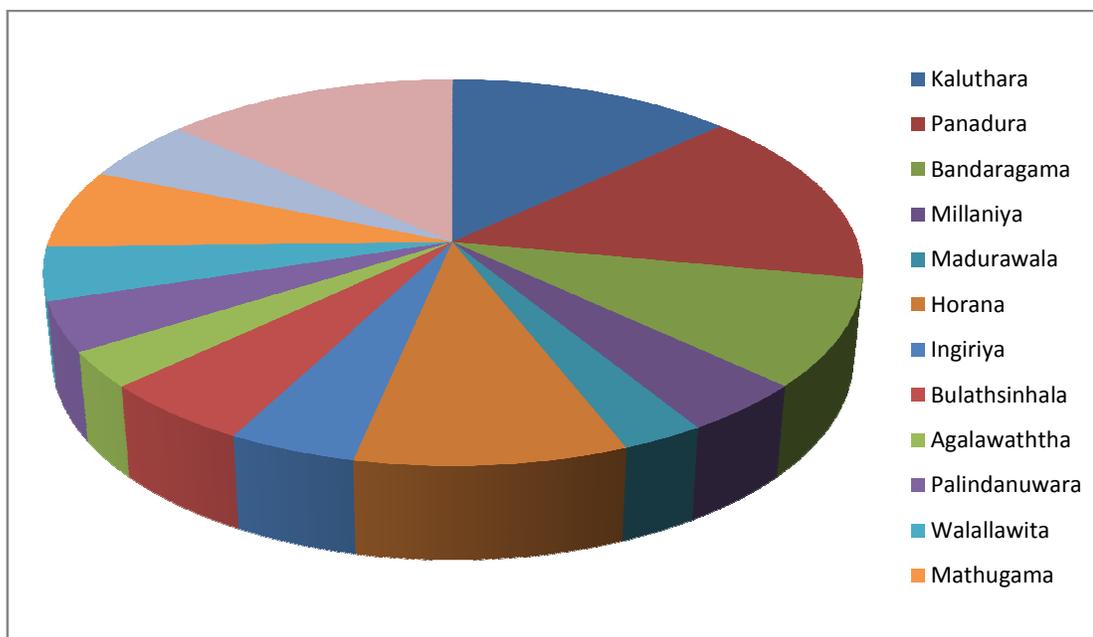
Month	Temperature (c <sup>0</sup> )					
	2010		2011		2012	
	Maximum	Minimum	Maximum	Minimum	Maximum	Minimum
January	31.5	21.6	29.9	22.3	31.2	22.7
February	31.8	22.4	30.4	23.1	32.0	23.6
March	32.3	22.8	31.6	23.3	32.6	24.8
April	32.3	23.8	31.4	24.4	32.4	24.5
May	31.4	23.7	31.4	25.6	32.9	26.9
June	30.7	23.3	30.9	25.9	31.8	26.6
July	30.3	23.5	30.2	25.1	31.3	26.7
August	29.9	25.1	30.3	24.7	31.5	25.4
September	30.1	24.6	30.5	24.7	31.4	25.2
October	30.5	24.4	31.1	24.1	31.7	24.3
November	30.4	23.5	31.1	23.6	31.7	24.0
December	29.9	22.9	30.7	22.6	31.0	23.8

Source – Department of Meteorology

## 5.7 Information Regarding The Population Of The District

Serial No.		Total Population	Gender		No.of Houses	House hold units	Area (He)
			Male	Female			
01	Kaluthara	159225	77239	81986	38037	38233	7170
02	Panadura	181730	87042	94688	44005	44275	4790
03	Bandaragama	108889	52949	55940	26830	26969	5690
04	Millaniya	52078	25404	26674	13440	13447	7610
05	Madurawala	34245	16573	17672	8971	8997	6270
06	Horana	112815	54665	58150	28883	28965	10712
07	Ingiriya	53645	26326	2739	13801	13801	9204
08	Bulathsinhala	64309	31251	33058	17191	17197	20760
09	Agalawaththa	36456	17511	18945	9551	9573	7500
10	Palindanuwara	50382	24847	25535	13711	13717	28630
11	Walallawita	54264	26178	28086	14405	14422	21010
12	Mathugama	81124	39247	41877	20511	20555	13410
13	Dodangoda	63705	30754	32951	16249	16292	10700
14	Beruwala	164507	80581	83926	35452	35664	7300
Total		1217374	590567	626807	301037	302107	160756

Source – District Statistical Unit



## 6.Information Of The Staff

<b>Kaluthara District</b>				
Approved staff and the information of the vacancies of the District Secretariat as at 31.12.2014				
Designation	Service,Grade/Class	Approved staff cadre	No.of present	No.of vacancies
<b>Senior Level</b>				
District Secretary	S.L.A.S.Special	01	01	0
Additional District Secretary (Land)	SLAS I	01	01	0
Additional District Secretary (Administration)	SLAS I	01	0	01
Assistant District Secretary	SLAS III	01	01	0
Chief Accountant	SLAS I	01	01	0
Chief Internal Auditor	SLAS I	01	01	0
Accountant	SLAS I/II/III	01	01	0
Engineer	SLAS II/III	01	01	0
<b>Total of the Senior Level</b>		<b>08</b>	<b>07</b>	<b>01</b>
<b>Tertiary Level</b>				
Administrative Officer	PMAS (suprg)	01	<b>01 (Contact Basis)</b>	0
Translator	TS	01	<b>0</b>	01
<b>Total of the Tertiary Level</b>		<b>02</b>	<b>01</b>	<b>01</b>
<b>Secondary Level</b>				
Development Coordinator	Graduate	02	02	0
Budget Assistant	Graduate	04	04	0
Procurement Assistant	Graduate	01	01	0
Development Assistant (Land)	Graduate	01	01	0
Development Assistant (Weight & Measures)	Graduate	01	0	01

Additional District Secretary (Land)	SLAS I	01	01	0
Development Assistant (small enterprises)	Graduate	01	01	0
Development Assistant(Maintainance)	Graduate	03	03	0
Internal Audit Officer	Graduate	05	05	0
Investigation Officer	Graduate	06	04	02
Research and Media Officer	Graduate	03	03	0
Public Relation Officer	Graduate	02	01	01
Tehnical Officer	SLTS	02	02	0
Draftsman	SLTS	01	01	0
Information Communication and Technological Officer	ICTS	02	02	0
Tehnical Assistant		01	01	0
Public Management Assistant	PMAS	27	26	01
Receptionist		01	02	0
Total of Secondary Level		64	60	05
Primary Level				
Driver	CDS	06	06	0
Office Employees Services	OES	14	14	0
Electricion		01	1 (Temporary Basis)	0
Total of the Primary Level		21	21	0

## 6.1 Particulars Of The Staff Of Divisional Secretariats

Serial No.	Designations	Approved Cadre	Actual Cadre
01	Divisional Secretary	14	14
02	Assistance Divisional Secretary	14	14
03	Accountant	14	12
04	Administrative Officer	14	10
05	Assistance Director (Planning)	0	1
06	Grama Niladhari (Head Quarters)	14	8
07	Public Management Assistant(Divi Naguma)	0	1
08	Public Management Assistant	434	389
09	Information Communication Technology Assistant	7	9
10	Data Entry Operator	6	5
11	Translators	4	3
12	Development Co-Ordinator	14	15
13	Grama Niladhari	762	690
14	Driver	28	28
15	Office Employees Service	77	77
16	Office Employees Service (Vidatha)	0	1
17	Office Labour	7	9
18	Sanitation Labour	8	7
19	Leagal Assistant	0	0
20	Watcher	16	8
21	Watcher Subtitute	1	2
22	Information Technology Officer	4	4
23	Budget Assistant	0	0
24	Development Officer(Home Affairs)	62	34
25	Data Entry Operator	7	8
26	Office Assistant	9	9
27	Technical Officer	1	1
	Total	1517	1359

---

## 7. Performance

### 7.1. Progress Of Administrative Activities

#### 7.1.1 Duties Of The Grama Niladhari

- Act as a Peace Officer (Sama Niladhari) by implementing the power /authorities vested by the criminal law code/proceeding.
- Implementation of the powers/authorities vested by various ordinance regulations and report for the violation of such acts to the courts.
- Collection of Economical, Social and Cultural information within the division with necessary up dating and issue of such information to the government and other institutes according to the instructions of Divisional Secretary.
- Co- Ordination and implementation of governmental mical and cultural development activities within the division.
- Implementation of social welfare activities in the division.
- Maintainance the official diary of Grama Niladharies as a leagal document.
- Maintaining a proper Grama Niladhari office in the division by carrying out well organized filling system properly maintaining the inventory book and other leagal documents.
- Dedication for the services every day (24 hr.) except the duty off (Grama Niladharies are entitled for one day leave per week).
- Attend to the requirements of general public by staying in the office during the period assigned by the Divisional Secretary and conduct field duties at other times in the division.
- Performance of the duties relevant to the division assigned by the Divisional Secretary, other ministries, departments statutory institutions or a Provincial Council (In addition to the above said duties).

## 7.1.2 Engineering Section

### Duties

01. Implementation of construction works
  - Preparation of plans
  - Preparation of Estimates
  - Supervision / Inspection of work sites
  - Checking of bills
  - Recommendation of payments
02. Conduct renovation works
03. Conduct Maintenance works
04. Conduct District Pricing Committee
05. Registration of suppliers

In addition to the above works, below mentioned development works and the renovation works of the Divisional Secretariats and the District Secretariat under the supervision of the Engineering section.

### Projects implemented under 257 vote of expenditure

Serial No.	Development Projects Implemented under the District Secretariat Kaluthara – 31.12.2014		
	Development Programme	Provision-(Rs.)	Expenditure (Rs.)
1	Construction of a place to park the foot cycles and a cafeteria - Dodangoda	3,000,000.00	298,584.00
2	Construction of the office building of Mathugama	20,560,190.00	20,560,190.00
3	Purchasing of wall cupboards for Mathugama Divisional Secretariat	859,804.00	859,804.00
4	Construction of the office building Beruwala	400,000.00	400,000.00
5	Construction of the office building Bulathsinhala	15,667,917.00	15,667,917.00
6	Construction of the office building Horana	106,008.00	106,008.00
7	Construction of the office building Bandaragama	9,106,603.09	9,106,603.00
8	Rehabilitation of properties damaged due the conflict at Beruwala	115,246,933.00	115,246,933.00
	Total	164,947,455.09	164,947,455.09

**Conduct / Implementation Of Rehabilitation Works Of The Immergency Incident Occurred  
Beruwala**



Before Preparation

After Preparation

<b>Divisional Secretary's Division</b>	<b>Amount of Expenditure</b>
Final stage of the construction of Bandaragama D.S.	9,106,603.00
Construction of Bulathsinhala D.S.	15,667,915.00
Development of the play ground of Kaluthara Balika M.V.	3389141.10
Renovation of District Co-ordinating office	476,814.00
Repair of the No.07 official quarter - Nagoda	64,277.00
Renovation of District Buddhist Affairs office	226,467.00
Repair of the No.02 Nagoda official quarter	163,000.00
Minor repairs of District Secretary (partition of rooms)	250,046.00
Minor repairs of the room of District Secretary	246,335.00
Minor repairs including the boundary wall of District Secretary	481,097.00
Construction of the new buildings of Bandaragama state farm	3,416,643.00
Renovation of National Transport Medical institute	3,341,668.00
Construction of Missaka computer center	1,299,999.75
Repair of the statistical section	1,299,007.00
Repair of the official quarter of District Secretary	421,682.00
Renovation of small scale enterprises section	915,513.00
Renovation of Panadura land registry	4,261,699.00
Renovation of Bombuwela paddy research center	1,602,163.00
Renovation of the canteen of the District Secretariat	387,888.00
Purchasing of goods and services for Mathugama District Secretariat	4,861,419.00
Development of Halkandavila playground	5,100,000.00
For the development of regional/rural playgrounds-simultaneous to the Asian Sports Festival 2017	6,660,667.89
For miladun Nabi development programme	10,031,667.52
Projects implemented under the Mministry of fisheries and water resources	7,416,408.56

### 7.1.3 Activities of the District Training Center

#### Summary of the computer training courses conducted in the year 2014

Name of the computer course	No. of Training Programme	No. of Officers Participated	Expenditure
Ms- Word + Internet & Mail	14	180	265,362.00
Ms- Excel	06	78	117,753.40
Ms- PowerPoint	05	71	98,878.00
Total	25	329	481,993.40

### 7.1.4. Activities of Internal Audit Section.

Serial No.	Functions of the Internal Audit Section - 2014			
	Audit Activities in First Quarter	Audit Activities in Second Quarter	Audit Activities in Third Quarter	Audit Activities in Fourth Quarter
	<ul style="list-style-type: none"> <li>* Preparation and forwarding of answers for the audit quarries submitted by the auditor general.</li> <li>* Auditing of District Secretariat..</li> </ul>	<ul style="list-style-type: none"> <li>* Preparation of answers for the audit quarries submitted by the auditor general.</li> <li>* Auditing of Beruwala Divisional Secretariat.</li> <li>* Auditing of Walallawita Divisional Secretariat .</li> </ul>	<ul style="list-style-type: none"> <li>* Preparation of answers for the audit quarries submitted by the auditor general.</li> <li>* Auditing of Mathugama Divisional Secretariat.</li> <li>* Auditing of Kaluthara Divisional Secretariat.</li> <li>* Auditing of Panadura Divisional Secretariat.</li> </ul>	<ul style="list-style-type: none"> <li>* Preparation of answers for the audit quarries submitted by the auditor general.</li> <li>* Auditing of Dodangoda Divisional Secretariat</li> <li>* Auditing of Horana Divisional Secretariat.</li> <li>* Auditing of Madurawala Divisional Secretariat.</li> <li>* Auditing of Agalawaththa Divisional Secretariat</li> <li>* Auditing of Millaniya Divisional Secretariat</li> <li>* Auditing of Palindanuwara Divisional Secretariat.</li> <li>* Auditing of Ingiriya Divisional Secretariat.</li> <li>* Auditing of Bulathsinhala Divisional Secretariat</li> <li>* Auditing of Bandaragama Divisional Secretariat</li> </ul>
01	<b>Scope of the Audit</b> <ul style="list-style-type: none"> <li>* Deposit Ledger</li> <li>* Bank Reconciliation</li> <li>* Running Chartsand vehicle</li> </ul>	<b>Scope of the Audit</b> <ul style="list-style-type: none"> <li>* Deposit Ledger</li> <li>* Bank Reconciliation</li> <li>* Running Chartsand vehicle</li> </ul>	<b>Scope of the Audit</b> <ul style="list-style-type: none"> <li>* Deposit Ledger</li> <li>* Bank Reconciliation</li> <li>* Running Chartsand</li> </ul>	<b>Scope of the Audit</b> <ul style="list-style-type: none"> <li>* Deposit Ledger</li> <li>* Bank Reconciliation</li> <li>* Running Chartsand</li> </ul>

	<ul style="list-style-type: none"> <li>* log books</li> <li>* Attendance register leave and work done file</li> <li>* Advance B Account</li> <li>* Official quarters register</li> <li>* Explosives</li> <li>* Projects of planning section</li> <li>* Damage and loss files</li> <li>* Telephone, water and electricity bills</li> <li>* Procurement files</li> <li>* Fixed Assets documents</li> <li>* Board of serving files</li> <li>* Checking of vouchers</li> </ul>	<ul style="list-style-type: none"> <li>* log books</li> <li>* Attendance register leave and work done file</li> <li>* Advance B Account</li> <li>* Projects of planning section</li> <li>* Damage and loss files</li> <li>* Telephone, water and electricity bills</li> <li>* Procurement files</li> <li>* Fixed Assets documents</li> <li>* Checking of Board of serving files</li> </ul>	<ul style="list-style-type: none"> <li>* vehicle log books</li> <li>* Attendance register leave and work done file</li> <li>* Advance B Account</li> <li>* Projects of planning section</li> <li>* Damage and loss files</li> <li>* Telephone, water and electricity bills</li> <li>* Procurement files</li> <li>* Fixed Assets documents</li> <li>* Checking of Board of serving files</li> </ul>	<ul style="list-style-type: none"> <li>* vehicle log books</li> <li>* Attendance register leave and work done file</li> <li>* Advance B Account</li> <li>* Projects of planning section</li> <li>* Damage and loss files</li> <li>* Telephone, water and electricity bills</li> <li>* Procurement files</li> <li>* Fixed Assets documents</li> <li>* Checking of Board of serving files</li> </ul>
<b>02</b>	<p><b>Other Activities</b></p> <ul style="list-style-type: none"> <li>* Conduct management audit committee and implementation of its recommendations</li> <li>* Conduct the investigation duties assigned by the district secretariat</li> <li>* Audit activities</li> </ul>	<p><b>Other Activities</b></p> <ul style="list-style-type: none"> <li>* Conduct the investigation duties assigned by the district secretariat</li> <li>* Audit activities</li> </ul>	<p><b>Other Activities</b></p> <ul style="list-style-type: none"> <li>* Conduct the investigation duties assigned by the district secretariat</li> <li>* Audit activities</li> </ul>	<p><b>Other Activities</b></p> <ul style="list-style-type: none"> <li>* Conduct the investigation duties assigned by the district secretariat</li> <li>* Audit activities</li> </ul>
	<ul style="list-style-type: none"> <li>* Conduct management audit committee and implementation of its recommendations</li> <li>* Conduct the investigation duties assigned by the district secretariat</li> <li>* Audit activities</li> </ul>	<ul style="list-style-type: none"> <li>* Conduct the investigation duties assigned by the district secretariat</li> <li>* Audit activities</li> </ul>	<ul style="list-style-type: none"> <li>* Conduct the investigation duties assigned by the district secretariat</li> <li>* Audit activities</li> </ul>	<ul style="list-style-type: none"> <li>* Conduct the investigation duties assigned by the district secretariat</li> <li>* Audit activities</li> </ul>

### 7.1.5. Income Collections Activities of the District

Description	2013			Description	2014		
	Gross Income	Payment from the Income	Net Income		Gross Income	Payment from the Income	Net Income
10.03.07.02	30,205,094.20	-	30,205,094.20	1003.07.02	29,772,400.00	29,772,400.00	
10.03.07.03	1,337,189.20	1,650.00	1,335,539.20	1003.07.03	1,419,593.00	1,419,593.00	
10.03.07.05	323,430.00	-	323,430.00	1003.07.05	719,836.50	719,836.50	
10.03.07.99	6,362,372.17	150.00	6,362,222.17	1003.07.99	8,625,577.81	8,620,926.15	
20.02.01.01	335,166.56	-	335,166.56	2002.01.01	491,162.44	489,962.44	
20.02.01.02	14,100.00	-	14,100.00	2002.02.99	8,017,613.74	8,017,613.74	
20.02.01.99	-	-	-	2003.01.00	572.95	572.95	
20.02.01.03	995,500.00	995,500.00	-	2003.02.13	7,327,451.77	7,327,051.77	
20.02.02.99	8,140,418.06	-	8,140,418.06	2003.02.14	53,009,719.00	52,943,319.00	
20.03.01.00	2,401,10	-	2,401.10	2003.02.99	26,588,116.02	26,588,116.02	
20.03.02.13	1,535,950.00	500.00	1,535,450.00	2003.99.00	114,353,882.48	103,783,462.69	
20.03.02.14	44,136,582.50	-	44,136,582.50	2004.01.00	32,685,189.74	32,685,189.74	
20.03.02.99	4,841,226.38	117,631.76	4,723,594.62	2006.02.00	42,443.00	42,443.00	
20.03.03.00	-	-	-	2003.04.00	122,037,975.00	122,037,975.00	
20.03.99.00	13,147,586.42	10,107.50	13,137,478.92				
20.05.99.00	-	-	-				
20.06.02.00	1,310,560.00	-	1,310,560.00				
2004.01.00	30837,552.39	82,017.83	30,755,534.50				
Total	143,525,128.98	1,207,557.09	112,317,571.89		405,091,533.45	394,448,462.00	
					10,643,071.45		

## 7.1.6. Employment Carrier Guidance Activities

### Human Resources Development

Programme	Annual Target			Annual Achievements		
	Programme	Beneficiaries	Provisions	Programme	Beneficiaries	Expenditure (Rs.)
Achievement of professional target	5	150	35,250.00	5	175	36,680.00
Inducement of self employments	3	90	5,250.00	4	119	5,250.00
Carrier pathways/Carrier avenues	1	300	30,000.00	1	325	30,000.00
Awareness programmes for parents	1		20,000.00	1	136	20,000.00
Awareness programmes for the teachers	1	40	35,000.00	2	98	33,604.00
External degree programme	2	80	57,500.00	2	90	57,500.00
O/L	79	2765		94	2942	
A/L	66	1980		65	2108	
Improvement of performances of the carrier		600			474	
Provision of carrier guidance services -other		336			1111	
<b>Total</b>	<b>158</b>	<b>6341</b>	<b>183,000.00</b>	<b>174</b>	<b>7578</b>	<b>183,034.00</b>

#### District Public Employment Service Center - Kaluthara

Description	Total
Registered job seekers	1192
Vacancies obtained	1191
Refer for the interviews	692
Employment	249
Regional job fair	1

### 7.1.7. Electional Activities

Revision of Electoral List - 2013

The electoral list for the year 2013 has been certified on 31.12.2011 and the relevant particulars are as follows

Electoral Area	No. of votes Registered	No. of Electoral centers polling booths	No. of polling divisions	No. of Grama Niladhari divisions	No. of houses
Panadura	112555	70	64	65	37,814
Bandaragama	131024	81	72	110	48,397
Horana	119927	71	65	92	43,847
Bulathsinhala	81045	55	57	96	32,193
Mathugama	107114	72	61	102	40,026
Kaluthara	116212	73	65	87	41,674
Beruwala	114791	71	66	82	38,685
Agalawaththa	99146	89	90	128	39,101
<b>Total</b>	<b>881,814</b>	<b>582</b>	<b>540</b>	<b>762</b>	<b>321,737</b>

Electoral list for the year 2013 has been commenced on 01<sup>st</sup> June 2013

Revision of Electoral List - 2014

The electoral list for the year 2014 has been certified on 31.10.2014 and the relevant particulars are as follows

Electoral Area	No. of votes Registered	No. of Electoral centers polling booths	No. of polling divisions	No. of Grama Niladhari divisions	No. of houses
Panadura	114828	64	79	65	38457
Bandaragama	133887	72	94	110	48882
Horana	122511	65	77	92	44289
Bulathsinhala	82123	57	60	96	32310
Mathugama	18996	61	73	102	41361
Kaluthara	117931	65	80	87	42677
Beruwala	117033	66	78	82	39530
Agalawaththa	100040	90	92	128	39656
<b>Total</b>	<b>897349</b>	<b>540</b>	<b>633</b>	<b>762</b>	<b>327132</b>

Electoral list for the year 2013 has been commenced on 01<sup>st</sup> June 2013

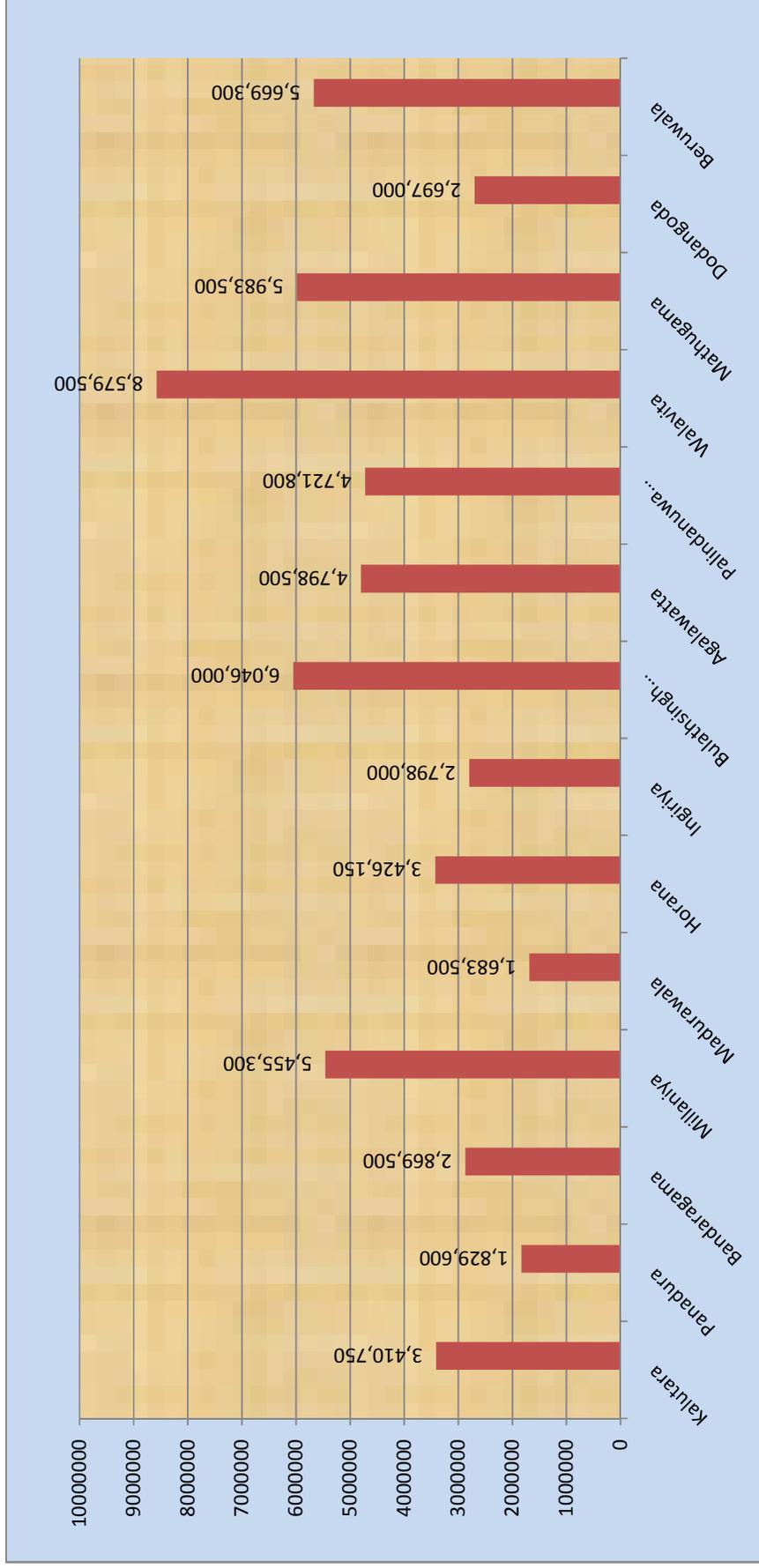
Exhibition of the lists of addition and cut offs (“අ” and “ආ” documents) has been conducted from 03.09.2014 up to 23.09.2014. During this period application for electoral right and objections have been accepted.

### 7.1.8. Activities of National Disaster Management Center

Provision of Assistance for the damaged houses due to immergency disaster situations like floods / earth slips / heavy rain / cyclones

Serial No.	Divisional Secretary Division	Provisions granted for fully and half damaged houses - 2014		Provisions donated for fully and half damaged houses - 2013	
		No. of houses damaged	Total amount of provisions granted	No. of houses damaged	Total amount of provisions given
01	Kaluthara	16	510000.00	150	2900750.00
02	Panadura	07	88000.00	126	1741600.00
03	Bandaragama	35	1283000.00	87	1586500.00
04	Millaniya	70	3390500.00	88	2064800.00
05	Madurawala	24	1064000.00	24	619500.00
06	Horana	51	1579200.00	95	1846950.00
07	Ingiriya	63	1373000.00	68	1425000.00
08	Bulathsinhala	338	5120000.00	43	926000.00
09	Agalawaththa	52	3598500.00	40	1200000.00
10	Palindanuwara	92	2927000.00	79	1794800.00
11	Walallawita	136	6411500.00	81	2168000.00
12	Mathugama	78	3250000.00	152	2733500.00
13	Dodangoda	55	1236000.00	52	1461000.00
14	Beruwala	9	350000.00	523	5319300.00
Total			32180700.00	Total	27787700.00

Amount Spent for the Fully and Half Damaged Houses for the years 2013 and 2014



Particulars regarding the Assistance and the relief services provided for the affected people by the disasters like floods / earth slips / heavy rain / cyclones / drought - 2014

Divisional Secretary's Division	Number of Persons								Expenditure					
	Cooked Food	Dry ration	Deaths	Kitchen utensils	Drinking water	Cooked Food	Dry ration	Deaths	Kitchen utensils	Drinking water	Administrative Expenditure	Total Expenditure		
Kaluthara	3593	587				1281219.00	396185.00				130750.00	1,808,154.00		
Panadura	873					89960.00					262000.00	116,160.00		
Bandaragama	599	185				113781.49	127924.00				36000.00	277,705.49		
Bulathsinhala	7753	2239	4			618714.00	1043284.00	60000			259080.50	1,981,078.50		
Horana	201	615			2074	23364.00	108605.00		18000		21750.00	171,719.00		
Dodangoda	2604	649	1			968287.00	424805.00	15000			138014.00	1,546,106.00		
Beruwala		904	2	6			727645.00	30000	9000		159104.00	925,749.00		
Mathugama	1432	901	3	126		80521.50	538603.00	45000	189000		92630.00	945,754.50		
Wallawita	344	2220	1			51525.00	1485775.00	15000			138190.40	1,690,490.40		
Palindanuwara	8100	2956				280420.00	1245830.00				148690.70	1,674,940.70		
Millaniya	6053	937				658514.00	621330.00				212234.50	1,492,078.50		
Madurawala	5498	2850				1232435.00	2056530.00	15000			87275.00	3,391,240.00		
Agalawaththa	2455	618	8			162982.16	413805.00	120000			252629.00	949,416,16		
Ingiriya	1600	633				60822.00	410375.00				25439.74	496,636,74		
District Secretariat	600				2400	45000.00				654248	369642.54	1,068,890.54		
<b>Total</b>	<b>41705</b>	<b>16294</b>	<b>20</b>	<b>132</b>	<b>2074</b>	<b>5667545.15</b>	<b>9600696.00</b>	<b>300000</b>	<b>198000</b>	<b>672248</b>	<b>2097630.38</b>	<b>18,536,119.53</b>		

### Housing Construction Project Along with the National Protection Day

Serial No.	Divisional Secretariat	No. of Houses Constructed	Total amount of provision Granted
01	Palindanuwara	06	3,000,000.00

Housing construction programme simultaneous to the 2014 protection Day - Palindanuwara



Flood relief service activities 2014 June – Walallawita Divisional Secretary's Division



---

### 7.1.9. Activities of the Motor Traffic Section

The following services are implemented by the Department of Motor Traffic at District Secretariat – Kaluthara

➤ **Issue of new driving licenses/ Duplicates of the driving licenses/ Renewal/ Amendment**

- From 28.02.2014 check the documents of the applicant by online method and the registration.
- Conduct written.
- Conduct practical examinations.
- Check the accuracy of the documents and refer same to the head office for driving license system.

➤ **Issue of the vehicle number plates .**

Issue of the vehicle number plates for the vehicles registered in the Kaluthara District after checking the Identity card and the registration certificate of the relevant vehicle .

➤ **Other Duties**

- Issue of order of attachment.
- Special inspections of school vans, transporting children.
- Inspections on Accidents.
- Issue of certificate on Identity.
- Issue of weight certificate.
- Maintenance of the relevant documents and files on the submission of court reports.
- Participation of activities related to the recruitment of the Drivers for public institutions, interviews and for the efficiency bar examinations of the Drivers.
- Issuance of recommendations for renovation of vehicles of public institutes.
- Inspection of driving school.

### Driving licenses and Other Activities

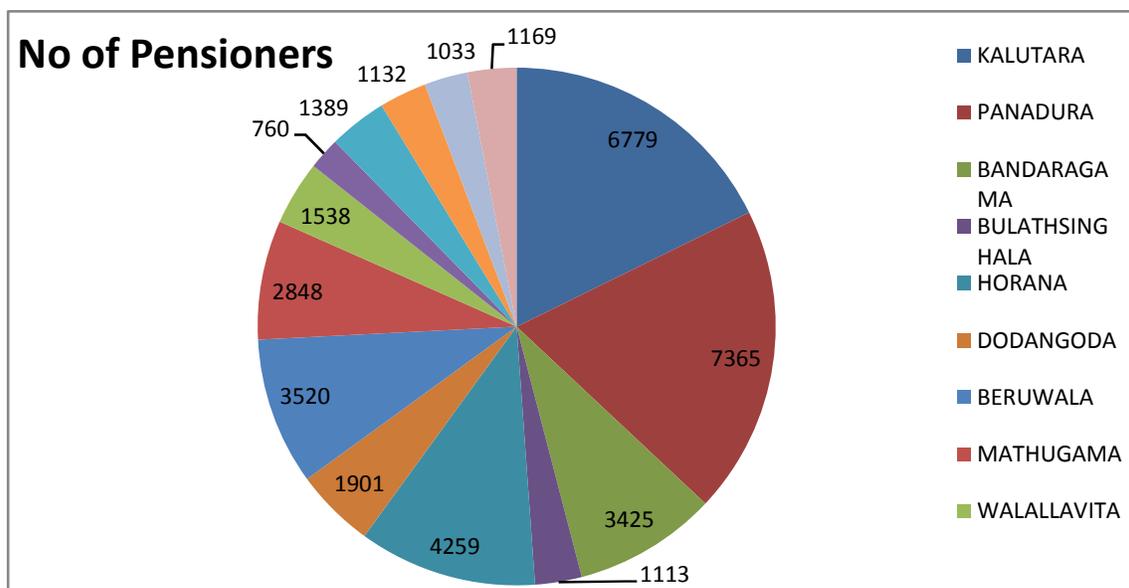
	Details	No. of Registrations	Revenue Rs.Cents
01	New Driving licenses	13244	34,136,250.00
02	Extension of D.L.	3082	3,627,300.00
03	Translation of D.L.	2376	4,562,700.00
04	Duplicates of D.L.	643	477,700.00
05	Renewal of D.L.	242	84,500.00
06	Amendment of D.L.	2351	4,427,700.00
07	Check the Identity of vehicle	245	36,635.00
08	Issue of weight certificate	80	40,000.00
09	Orders of attachments and check the school service vans	289	36,125.00
10	Inspection Driving schools	159	19,875.00
<b>Total</b>			47,448,785.00

- In the examination of the above duties rapid improvement could be observed as a result of completion of the day to day work regularly.
- It is easier to conduct / perform the official duties efficiently and productively as this institute is being implemented / carried out on the instructions of the District Secretary under 5s and ISO standard certificate.
- As the minimum use of the documents due to follow the “online” system since January 2014 and nature of accuracy of the official duties have increased and thus the public could be able to get / obtain their services without any difficulty and delay

### 7.1.10. Pension Activities

Pensions provided for the 14 Divisional Secretary's Divisions for the year 2014 as follows.

Divisional Secretariat	No. of Pensioners	Total Expenditure – (Rs.)
Kaluthara	6779	123,445,419.31
Panadura	7365	147,161,202.22
Bandaragama	3425	79,455,552.35
Bulathsinhala	1113	32,687,311.66
Horana	4259	145,582,684.45
Dodangoda	1901	21,960,566.20
Beruwala	3520	59,540,413.49
Mathugama	2848	47,433,908.36
Walallawita	1538	51,069,586.31
Palindanuwara	760	18,310,108.82
Millaniya	1389	91,076,769.78
Madurawala	1132	78,862,496.94
Agalawaththa	1033	29,904,524.42
Ingiriya	1169	38,952,591.94
<b>Total</b>	<b>38231</b>	<b>965,443,136.25</b>



## 7.1.11 Central Environmental Authority(CEA) – Progress 2014

### 01. Environmental Pollution Control Activities

Environmental Protection Licence (EPL) Issuing				Environmental Protection Licence (EPL)	
New EPL		Renewal EPL		Refusal	
(A)	(B)	(A)	(B)	(A)	(B)
151	60	260	74	03	01

### 02. Environmental Recommendations for Natural Resources Management

Sand mining	495
Hotel	01
Land filling	02
Land Leasing	02
Other (Ball clay mining/Borrow pits)	16
Not recommended	02

### 03. Received Complaints and action taken

Total complaints received	333
Solved complaints	100
To be inspected	28
Processing	108

### 04. Projects approved under the Initial Environmental Examination (IEE) procedure

Batch promotion			
Pioneer Brigades		Eco clubs	
Pioneer Batch	712	Thurulatha	1441
Green Batch	213	Vihanga	650
Silver Batch	78	Soba	302
Gold Batch	64		
Presidential Batch	11		

## 05. Other Programmes

### a. Tree planting programmes

DS area	Location	No of plants	Type of plants	
Horana	Perth Paradise Housing Scheme	50	Kobonela, fruits	District Program
Agalawatta	Inorgaration-Dapiligoda Kanista.Vidyalyaya, along the Agalawatta-Kalawana Road	400	Forest & fruits	Division program
Kalutara	Uggalboda M.V.	26	Fruits	Division program
Panadura	Horethuwa Chandrasekara M.V.	300	Forest type	Division program
Millaniya	Divisional Secretariat	750	Forest type	Division program
Madurawala	Madurawala Pradeshiya Sabha	56	Kumbuk, Ahala, Na	Division program
Madurawala	Along the Kaluganga	50	Kumbuk	Division program
Bandaragama	Home lands	100	Forest type	Division program
Matugama	Liyankanda	200	Forest type	Division program
Ingiriya	Parakrama Maputugala M.V.V.	75	Forest type	Division program

### Environmental Education & Awareness Activities

Batch promotion			
Pioneer Brigades		Eco clubs	
Pioneer Batch	712	Thurulatha	1441
Green Batch	213	Vihanga	650
Silver Batch	78	Soba	302
Gold Batch	64		
Presidential Batch	11		

#### b. E-Waste Drop off Event at Holy cross church ground in Kalutara District.



During the week the Kalutara District office of CEA has made arrangements to collect E-Waste at district level at the Holly cross church ground on 29.05.2014. Kalutara District Secretary Mr. U.D.C. Jayalal, Assistant Commissioner Local Government and School children participated to the inorgaration program. Local authorities and DS offices of the district very helped for the successful the event. Finally, collected E- waste handover to the Metropolitan (Pvt) Ltd and Green Links Lanka for recycle.

**c Training opportunities provided for government officers in Kalutara District**

- Kalutara District Office of CEA conducted a training programme for 25 newly appointed Grama Niladaries to the Kalutara, Beruwala, Madurawala Divisional Secretariat Divisions.

**d. Dengue prevention programme**

- Two dengue prevention programmes were conducted by the Kalutara District office of CEA. One was held with collaboration of Nalluruwa MOH, Panadura DS & UC on 23.09.2014. Another programme was held with collaboration of Horana UC on 21.07.2014.

**e. Special day programmes**

- The Wetland-day programme was conducted by the Kalutara District office of CEA at Atwalthota Gangarama Viharaya. School children & field officers in Palindanuwara & Agalawatta Divisional Secretariat Divisions participated & it was held on 28.02.2014.

### 7.1.12. Activities of District Land use Planning Office

Programme	Target	Progress
Preparation of divisional land use planning reports	Divisional secretary's Division 14	Completed in 10 Divisional secretary's Divisions
Regularization of lands belonging to the department of forest conservation and get the recommendation of district land use planning committee		Land investigation reports for 90 lots (29.15 Hec) have been prepared
Rural land use planning model	Preparation of plans and implementation (for 01 model)	Completed the preparation of plans and implementation of 01 model (Palindanuwara D.S.D. – Galahitiya G.N.D.)
Lot level land use planning models	Preparation and implementation of plans for OS models	Completed the preparation and implementation of the plans for 05 models(D.S.D. – Kaluthara , Panadura,Beruwala, Madurawala and Bandaragama)
Rehabilitation of eroded land	Preparation and implementation of plans	Completed the preparation and implementation of the plans (D.S.D. – Agalawaththa)
District land use planning committee	Committee - 2	Completion of activities 2 committees
Divisional land use planning committee	Committee - 14	14 committees are conducted
Awareness programme for the school children regarding land use planning subject	Awareness Programme - 21	21 awareness programmes conducted
Identification of tea,rubber and “katupol” cultivation area by using Geographical Information Technology System		Mapped 5175.45 Hec

## 7.2 Progress of Social Services

### 7.2.1 Activities of Cultural and Buddhist Section

#### Activities of Cultural Section

Serial No.	Programme	Amount Allocated	Amount of Expenditure
01	Free education prose and poems competition	For the prizes and certificates	Sponsored by state trading
02	Local food promotional competitor	Cultural Department Rs. 25000.00	Rs.25000.00
03	Literary festival and competition	Cultural Department Rs.25000.00	Rs.25000.00
04	Publication of 12 <sup>th</sup> edition of Kaluthara District “Pedi Muthu” sangrahaya and the ceremony	Western Province Rs.50000.00	Rs.50000.00
05	Publication of short story book	Western Province Rs.40000.00	Rs.40000.00
06	Awarding of 5 Kalasuri and sahithya suri awards for the artists	Western Province Rs.15000.00	Rs.15000.00
07	Publication of academic book(Shasthiya Sangrahaya)	Rs.50000.00	Rs.50000.00
08	Expenses for the organizing of the decoration of the literacy festival	Western Province Rs.25000.00	Rs.25000.00
09	Expenses for the organizing of the decoration of the literacy festival	Kaluthara Bodhi Trust Board/Fund Rs.10000.00	Rs.10000.00
10	Expenses for the organizing of the literacy festival	Sponsoring Institutions Rs.15500.00	Rs.15500.00
11	Conduct Literary Lecture	District Cultural Bala Mandala Fund Rs.27500.00	Rs.27500.00
12	“Panhindaka Asiriya” writers award ceremony	With the contribution of sponsoring institutes and the writers organization of cultural section	Sponsored by Wasana Bakers

13	“Athwata Children’s writers programme	With the contribution of sponsoring institutes and the writers organization of cultural section	“Guru Gedara” Books Center
14	State Drama Festival	Department of Cultural Affairs	Department of Cultural Affairs
15	State Children’s Art Competition	Department of Cultural Affairs	Department of Cultural Affairs
16	“Kavi Rasa Vindana” Programme	Writers Society	Cultural Section and Writers Association
17	National Kalayathana Examination	Department of Cultural	Department of Cultural
18	Cultural Festival of the disabled	Department of Cultural Affairs Rs.50000/-	Department of Cultural Rs.50000/-
19	For Muslim Mosques	Department of Muslim Religious and culture Rs.12020000/-	Allocated for Regional Office
20	For Hindu Kovil	Department of Hindu affairs Rs.800000/-	Allocated for Regional Office

## 7.2.2 Buddhist Affairs

Serial No.	Programme	Amount Allocated	Venue
01	Temples Development works-Mawala Suvishuddharamaya	Sri Lanka Distilleries Institute Rs. 349000/=	Allocation to Kaluthara Divisional Secretariat Rs.349000/=
02	For the development programme of Samanera Bhikkus	Department of Buddhist Affairs Rs. 12000/=	Allocation for Panadura Divisional Secretariat Rs. 12000/=
03	Provision of library allowance for the Dhamma school teachers of the District	Department of Buddhist Affairs Rs .12,026,000.00/=	Payment for relevant the Dhamma school teachers of 14 Divisional Secretary's Divisions Rs . 12,026,000.00
04	Development works of the "Perehara" festivals of the temples	Department of Buddhist Affairs Rs .539750.00/=	Rs.15000 for Bandaragama Divisional Secretariat
05	For the development of Dhamma schools teacher's skills (Guru kusalatha)	Department of Buddhist Affairs Rs. 15,000.00/=	Rs.539750.00 for Kaluthara,Panadura,Millaniya,Horana Divisions
06	For "Daham Sarasavi" Buddhism diploma course	Department of Buddhist Affairs Rs. 9,700.00/=	Rs.9700.00/= for Kaluthara Divisions
07	Palilanguage promotional prodramme	Department of Buddhist Affairs Rs. 100000.00/=	Rs.100000.00/= for all the Dhamma schools in the District
08	For the cremation works	Department of Buddhist Affairs Rs. 5,000.00/=	Rs.5000.00 for Beruwala Divisional Secretariat

### 7.2.3 Probation and child Care Activities

Serial No.	Programme	Provisions	No of Programmes	Amount Rs.
01	Prevention /avoid of child Abuse and Women harassments	Department of child care and probation	140	850000.00
	Children's societies/clubs programmes(Lama samaja)		18	850000.00
	Model children's village programme		14	510000.00
	Rural committee programme			
02	Project for the prevention of child Abuse and Women harassment-Project for estate community	Department of child care and probation	District Secretariat 09	135000.00
	Project for the prevention of child Abuse and Women harassment-Project for estate community	Department of child care and probation	Horana 06	445000.00
			Agalawaththa 05	146500.00
			Mathugama 05	48500.00
			Walallawita 03	30000.00
			Palindanuwara 12	260000.00
			Bulathsinhala 03	25000.00
			Millaniya 07	65000.00
			Madurawala 03	90000.00
			Dodangada 03	30000.00
			Ingiriya	30000.00

03	“Thatu Sawimath Samanal Viyak” programme	Department of child care and probation		160000.00
04	Let us take food with Iron simultaneous to the National nutrition Day –(Let us make tomorrow with full of health) “Suwaya Sapiri Hetak Thanamu” programme	Department of child care and probation	15	77500.00
05	Inter children’s club Drama competition	Department of child care and probation	15	17000.00
06	World’s Children Day programme and the international day for a girl(Gahanu Daruwa)	Ministry of Child Development and women’s affairs	01	155000.00
07	Children Council Programme	Department of child care and probation	03	10000.00
08	District coordination and preparation of the plan	Department of child care and probation	08	15500.00
09	Implementation of Children’s act	Department of child care and probation	14	42000.00
10	For the paraththa children’s counseling Training Center	Department of child care and probation	01	1014316.56
11	Payment of “Kepakaru” donation	Department of child care and probation	91	546000.00
12	Provision of school equipments	Department of child care and probation	23	23000.00
13	Donation for the Twins,”Nena Diriya” and the children affected	Department of child care and probation	38	190500.00
14	Scholarship donations	( Child Friend Foundation )	14	168000.00
	Total		466	5933816.00

## 7.2.4 Progress of Early Childhood Development Programmes - 2014

Serial No.	Programme	Amount Allocated
01	“Senehethataka”	රු.5500.00
02	“Nenadeepani” Teacher Training Programme	රු.10000.00
03	Rural Committies	රු.2000.00
04	Food and Nutrition Programme	Divi.Sec.Rs.5500.00 Dis.Sec. Rs.15000.00
05	“Didulana Miniketa” Programme	රු.5000.00
06	“Model Villaga” Programme	Ingiriya Rs.212160.00 Mathugama Rs.115000.00
07	“Sellam Midula”	Rs.30000.00
08	Provision of Education equipments	
09	“Kiri veeduruwa” Programme	
10	World’s children Day Programme	Rs.5500.00
11	Programme relevant for the week of early Childhood	Rs.15000.00
12	Aesthetic workshop of Early childhood	Rs.44000.00

### “Kiri Weeduru” Programme

- Implement within 14 Divisional Secretary Divisions.
- Total provision provided -Rs. 6,330,350.00
- Amount spend - Rs. 5,551,903.00
- Balance - Rs. 1,249,147.00

## 7.2.5 Women's Development Programme

Serial No.	Programme	No. of Divisional Secretary's Division	Amount of Expenditure
01	Conduct programme simultaneous to the International Women's Day	02	1,40,000.00
02	Provision of self employment donations for the development of the livelihood of windows householder women's	01	20,000.00
03	Innovation training workshop for income generating path ways	05	1,25,000.00
04	Collection of the information on windows and house holder women	12	130,032.00
05	Awareness programme for Estate managers and Estate welfare officers	01	16,000.00
06	Awareness programme for the Estate women	03	116,100.00
07	Protection the rights of women	01	13,000.00
08	One day workshop on sewing and cloth printing for the women in prison custody	01	65,850.00
09	Technical Training Programme	01	40,000.00
10	Psychological counseling for the children reaching adulthood	03	50,000.00
11	Awareness programme on life skills of young adolescence girls and the reproduction health qualities	02	74,550.00
12	Strengthening programme for District Kantha Balamandalaya	01	15,750.00

## 7.2.6 Child Protection Programme

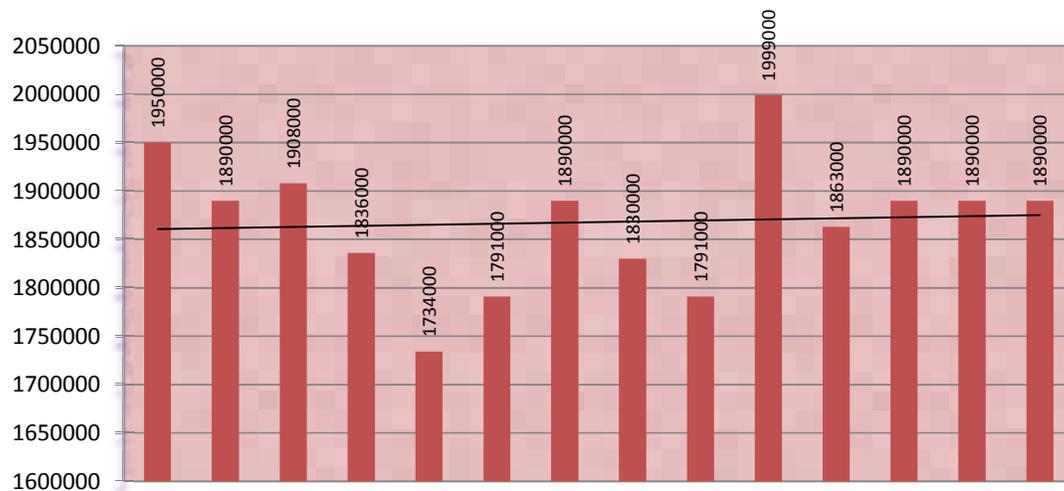
Programme - Implemented	No. of Divisional Secretary's Division	Total Amount
Island wide awareness programme for rural civil societies on behalf of the National day against the child labor	08	80,000.00
Island wide awareness programme for school children under the establishment of school child protection committees	07	84,000.00
Island wide awareness programme for the rural civil societies under the 700 million programme	07	70,000.00
Island wide awareness programme for school children where the school child protection committees have been established under the 700 million programme	08	160,000.00

### 7.2.7 Social Service Programmes Conducted by the District Secretariat

No.	Programme	Beneficiaries	Date	Venue
01	Social care programme	Residential woman inmates of Gaman Sewana elders home	03.16	“Gaman Sewana” elders home
02	Provision of educational aids for disabled children	Disabled children at schools and the children of the members of District Disabled Rehabilitation Foundation	04.03	Auditorium District Secretariat Division
03	Provision of computer training	Social services development assistants and social services officers of central government serving at divisional secretariat	from 06.30 to 07.04	Training unit District Secretariat
04	Observational visit vocational training center	Development officers social services development officers and the social services officers of provincial and central government serving in District Secretary’s Division	07.10	“Sirilak Sahana Sewa Padanama” Payagala, Beruwala
05	Awareness programme for the safety of passengers	Development assistants, social services development officers and social services officers of central government and provincial council serving at District Secretariat Divisions and the members of elders committee	08.11	District Secretariat Auditorium
06	“Sonduru Paula” programme (Happy Family)	Members of children’s societies	09.15	District Secretariat
07	Sign Language Training	Development officers social development assistants and social services officers of provincial council government serving District Secretariat Division	from 10.02 to 11.14	District Secretariat

### Provision of Rs.3000 Living Allowance for the Disabled person

Serial No.	Divi.Se.Division	No of beneficiaries (as at the month of December)	Financial Value (Rs.)
01	Mathugama	65	1950000.00
02	Millaniya	65	1890000.00
03	Ingiriya	64	1908000.00
04	Bandaragama	51	1836000.00
05	Panadura	48	1734000.00
06	Dodangoda	49	1791000.00
07	Palindanuwara	65	1890000.00
08	Horana	65	1830000.00
09	Kaluthara	50	1791000.00
10	Madurawala	66	1999000.00
11	Beruwala	67	1863000.00
12	Agalawaththa	65	1890000.00
13	Bulathsinhala	65	1890000.00
14	Walallawita	65	1890000.00
<b>Total</b>		<b>850</b>	<b>123630000.00</b>



**Provision of (Elders) Allowance (Rs.1000.00)**

Serial No.	Divi.Se.Division	No of beneficiaries (as at the month of December)	Financial Value (Rs.)
01	Mathugama	1045	1045000.00
02	Millaniya	1109	12525000.00
03	Ingiriya	895	9820000.00
04	Bandaragama	1150	13879000.00
05	Panadura	-	-
06	Dodangoda	529	6285000.00
07	Palindanuwara	470	5390000.00
08	Horana	1414	16489000.00
09	Kaluthara	1904	20706000.00
10	Madurawala	517	5852000.00
11	Beruwala	1080	12411000.00
12	Agalawaththa	456	2205000.00
13	Bulathsinhala	896	9769000.00
14	Walallawita	588	7254000.00
<b>Total</b>			123630000.00

**Provision of Housing AID for the Disabled persons**

Serial No.	Divi.Se.Division	No of beneficiaries (as at the month of December)	Financial Value (Rs.)
01	Mathugama	-	-
02	Millaniya	01	250000.00
03	Ingiriya	-	-
04	Bandaragama	01	100000.00
05	Panadura	01	80000.00
06	Dodangoda	-	-
07	Palindanuwara	-	-
08	Horana	02	190000.00
09	Kaluthara	-	-
10	Madurawala	01	150000.00
11	Beruwala	01	150000.00
12	Agalawaththa	-	-
13	Bulathsinhala	-	-
14	Walallawita	02	322000.00
<b>Total</b>			1242000.00

### Provision of Self Employment Assistance for the Single Parent

Serial No.	Divi.Se.Division	No of beneficiaries (as at the month of December)	Financial Value (Rs.)
01	Mathugama	01	10000.00
02	Millaniya	04	57000.00
03	Ingiriya	02	20000.00
04	Bandaragama	-	-
05	Panadura	02	20000.00
06	Dodangoda	02	20000.00
07	Palindanuwara	16	160000.00
08	Horana	05	50000.00
09	Kaluthara	11	121000.00
10	Madurawala	04	40000.00
11	Beruwala	-	-
12	Agalawaththa	-	-
13	Bulathsinhala	-	-
14	Walallawita	01	10000.00
<b>Total</b>		<b>48</b>	<b>508000.00</b>

### Provision of Self Employment Donations for the Disabled Persons

Serial No.	Divi.Se.Division	No of beneficiaries (as at the month of December)	Financial Value (Rs.)
01	Mathugama	06	96700.00
02	Millaniya	01	15000.00
03	Ingiriya	-	-
04	Bandaragama	03	67000.00
05	Panadura	05	76250.00
06	Dodangoda	-	-
07	Palindanuwara	-	-
08	Horana	01	25000.00
09	Kaluthara	03	43000.00
10	Madurawala	04	40000.00
11	Beruwala	02	35000.00
12	Agalawaththa	-	-
13	Bulathsinhala	02	36000.00
14	Walallawita	-	-
<b>Total</b>		<b>27</b>	<b>433950.00</b>

### Provision of Medical Assistance

Serial No.	Divi.Se.Division	No of beneficiaries (as at the month of December)	Financial Value (Rs.)
01	Mathugama	-	-
02	Millaniya	03	19332.00
03	Ingiriya	02	29500.00
04	Bandaragama	07	89000.00
05	Panadura	-	-
06	Dodangoda	03	48000.00
07	Palindanuwara	13	131865.00
08	Horana	01	9180.00
09	Kaluthara	04	41516.00
10	Madurawala	01	20000.00
11	Beruwala	04	43500.00
12	Agalawaththa	-	-
13	Bulathsinhala	01	17948.00
14	Walallawita	-	-
<b>Total</b>		<b>39</b>	<b>449841.00</b>

### Provision of Education Assistance

Serial No.	Divi.Se.Division	No of beneficiaries (as at the month of December)	Financial Value (Rs.)
01	Mathugama	05	26599.00
02	Millaniya	06	47000.00
03	Ingiriya	03	22000.00
04	Bandaragama	06	59600.00
05	Panadura	-	-
06	Dodangoda	02	12800.00
07	Palindanuwara	04	33740.00
08	Horana	-	-
09	Kaluthara	08	70500.00
10	Madurawala	-	-
11	Beruwala	10	72500.00
12	Agalawaththa	-	-
13	Bulathsinhala	-	-
14	Walallawita	-	-
<b>Total</b>		<b>44</b>	<b>344739.00</b>

## 7.2.8. Activities of National Youth Service Council

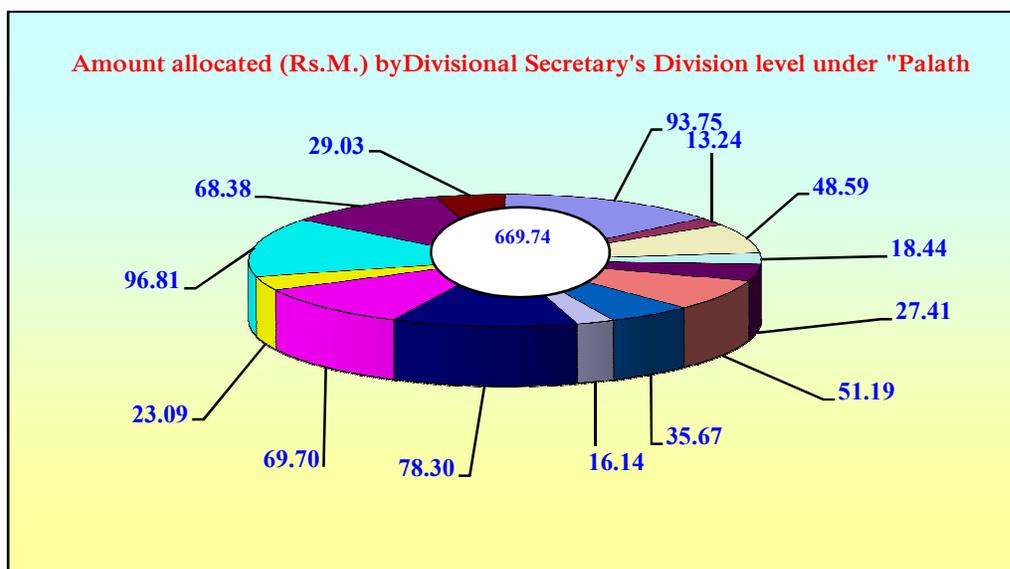
Serial No.	Programme	Date	Venue	Participation	Expenditure
01	National Youth Service Policy	2014.02.14	Sgathadasa Indoor Stadium	145	56000.00
02	Youth Rebellion	From October 2013 to February 2014	All Divisional Secretary's Division	15	16500.00
03	Divisional Sports Youth Clubs	February to April 2014	All Divisional Secretary's Division	17195	280000.00
04	World Youth Forum	2014.05.09	Bandaranayaka International Conference Hall	120	84500.00
05	District Conference	2014.05.24	Dodangoda Divisional Secretary's Division	200	–
06	26 <sup>th</sup> National Sports	2014.06.27 2014.06.28 2014.06.29	Kaluthara Wernon Fernando Stadium	1200	1613840.00
07	District Sports	2014.07.06	Mathugama St.Mary's Maha Viduhala	1726	36500
08	Encouragement of Thurunu Sawaya	2014.07.29	District office of National youth services council and Ingiriya Divisional Secretariat	72	14400.00
09	Meediya School	2014.09.04	Horana Thakshila Maha Viduhala	225	39698.00
10	Language Training	2014.09.18	Agalawaththa Galewaththa National Language Training Institute	108	113500.00
11	Sri Lanka Youth National Award Competition – District Competition	2014.10.11	Kaluthara Roman Catholic Maha Viduhala	465	68000.00
12	Thurunu Sithata Daham Suwaya	2014.10.19	Athwalthota Sri Gangarama Viharaya	165	85000.00
13	Job fair	2014.10.25	Panadura Sri Lanka Youth Center	586	16000.00
14	“Api Kapawemu Rata Wenuwen”	2014.12.30	Mathugama Divisional Secretariat and Bandaragama Central College	38	222100.00

## 7.3 Activities of Development Section

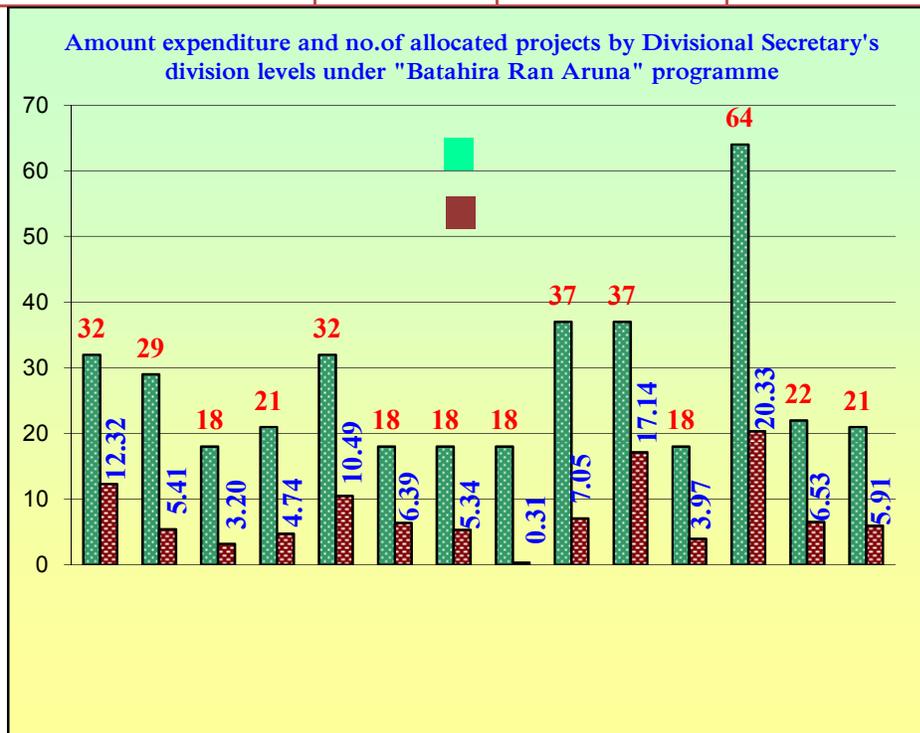
### 7.3.1 Activities of Planning Section

Serial No.	Name of the Projects	No. of Projects	Amount Approved		Expenditure		Values of the Bills in hand Rs.M.	Values of the Bills of continuation Rs.M.
			Rs.M.	Rs.M.	Rs.M.	Rs.M.		
1	"Divi Neguma" Programme	9	24.85	22.65	0.79	0	0	
2	"Gama Neguma" Programme	701	427.54	314.77	40.94	68.38	68.38	
3	Minor Irrigation Programme	199	90	26.85	20.57	41.43	41.43	
4	Rural Schools Sanitation Programme	115	78.5	51.79	15.27	10.52	10.52	
5	"Ek Gamakata Ek Wadak" (One Work for one village) Development Programme	1096	746.7	590.66	51.86	93.6	93.6	
6	Road Carpeting Programme	85	172.9	169.15	2.94			
7	Provincial Upliftment (Palath Naguma)	585	1,449.98	649.64	280.95	520.32	520.32	
8	Reginal Development Programme	230	89.33	47.48	19.83	21.78	21.78	
9	"Thirasara (Sustainable) Development Programme	21	30.5	16.49	7.09			
10	1000 Bridges Development Programme	40	23.27	0.51		20.7	20.7	
11	Ithhepana Minor Irrigation Programme	1	50	1.6		48.4	48.4	
12	Programme for the renovation of houses and assets affected during Beruwala c	1	200	115		35	35	
13	"Batahira Ran Aruna" Development Programme	354	144.8	124.5	13.83	5.32	5.32	
14	Decentralized Programme	416	62.2	59.97	2	0	0	
15	Special Provision Programme of Members of Parliament	498	240.26	139.55	49.5	43	43	
16	Special MP Provision Programme of Members of Parliament Hon. Aslam's	42	41.74	12.99	13.31	8.78	8.78	
	<b>Total</b>	4,393	3,872.57	2,343.60	518.88	917.23	917.23	

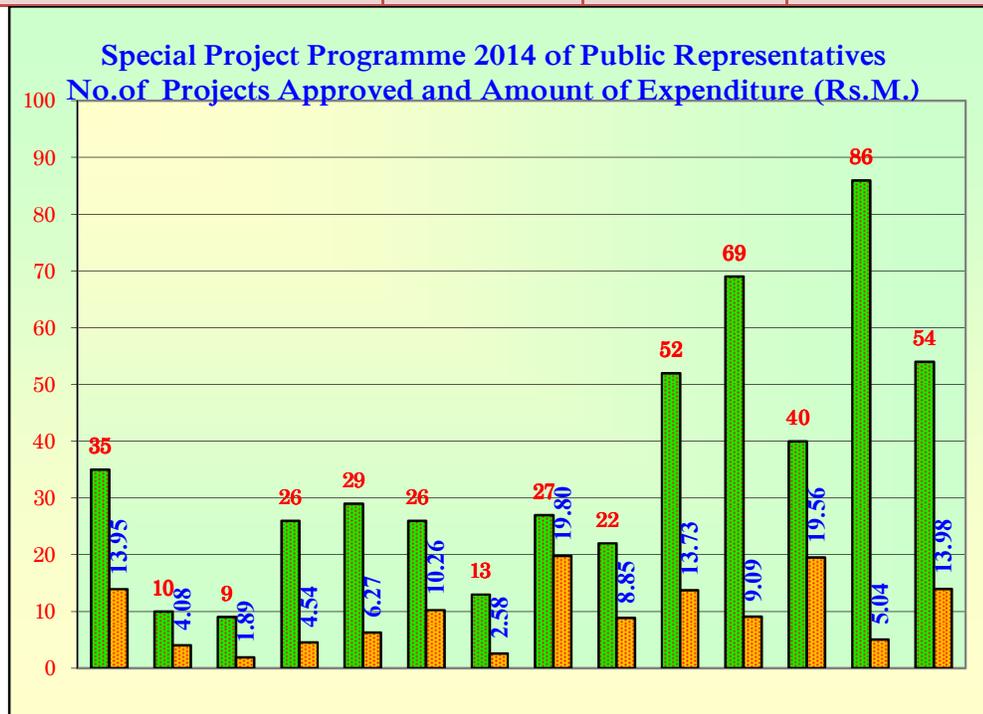
Name of the Programme - Palath Naguma				
Serial No.	Divisional Secretary's division	No.of Projects	Amount Approved (Rs.M.)	Expenditure (Rs.M.)
1	Panadura	172	218.47	93.75
2	Walallawita	4	61.00	13.24
3	Agalawaththa	9	51.36	48.59
4	Palindanuwara	18	72.75	18.44
5	Mathugama	32	37.92	27.41
6	Dodangoda	4	143.55	51.19
7	Bulathsinhala	27	89.84	35.67
8	Madurawala	24	37.01	16.14
9	Kaluthara	82	194.70	78.30
10	Bandaragama	106	141.34	69.70
11	Millaniya	43	61.46	23.09
12	Beruwala	42	143.54	96.81
13	Horana	22	128.38	68.38
14	Ingiriya	10	86.44	29.03
<b>Total</b>		<b>595</b>	<b>1467.76</b>	<b>669.74</b>



Name of the Programme - Batahira Ran Aruna				
Serial No.	Divisional Secretary's division	No.of Projects	Amount Approved (Rs.M.)	Expenditure (Rs.M.)
1	Panadura	32	13.86	12.32
2	Walallawita	29	6.47	5.41
3	Agalawaththa	18	3.99	3.20
4	Palindanuwara	21	6.15	4.74
5	Mathugama	32	13.15	10.49
6	Dodangoda	18	6.59	6.39
7	Bulathsinhala	18	8.21	5.34
8	Madurawala	18	0.39	0.31
9	Kaluthara	37	12.70	7.05
10	Bandaragama	37	18.78	17.14
11	Millaniya	18	4.54	3.97
12	Beruwala	64	35.03	20.33
13	Horana	22	7.86	6.53
14	Ingiriya	21	6.36	5.91
<b>Total</b>		<b>385</b>	<b>144.08</b>	<b>109.13</b>



Special project Programme 2014 of public Representatives				
Serial No.	Divisional Secretary's division	No.of Projects	Amount Approved (Rs.M.)	Expenditure (Rs.M.)
1	Panadura	35	17.93	13.95
2	Walallawita	10	4.60	4.08
3	Agalawaththa	9	3.85	1.89
4	Palindanuwara	26	7.31	4.54
5	Mathugama	29	11.72	6.27
6	Dodangoda	26	15.87	10.26
7	Bulathsinhala	13	5.73	2.58
8	Madurawala	27	38.87	19.80
9	Kaluthara	22	14.96	8.85
10	Bandaragama	52	30.16	13.73
11	Millaniya	69	18.65	9.09
12	Beruwala	40	25.90	19.56
13	Horana	86	20.81	5.04
14	Ingiriya	54	15.41	13.98
<b>Total</b>		<b>498</b>	<b>231.77</b>	<b>133.62</b>



### 7.3.2 Irrigation Development Activities of the Kaluthara District

No.	Scheme / Project	Project	Estimated Amount	Expenditure
<b>Continuation Project</b>				
1	Benthara river right bank project	Development of Ela/canal of Gammana welyaya (Indigaha Ela, Bubule Ela, Thotupala Ela and Sumanthara Ela (Balance Portion)	1,000,000	545,498
2	Kalu ganga left bank project	Development of Nikatu Ela (5200m)	2,300,000	1,995,527
<b>New Project</b>				
3	Benthara Ganga (River) right bank project	Development of Kiriamma waththa Ela	820,000	68,912
4	Kalu Ganga left bank project	Development of Nikatu Ela(5200m long -7500m)	908,000	549,400
5	Dummala Madara	Development of Mulatiyana Ela(from 0.000km to 1.500km)	1,310,000	1,273,547
6	Dummala Madara	Development of Mulatiyana Ela	1,232,000	154,282
7	Dummala Madara	Development of Puwathgahawela construction	442,000	360,971
8	Kalu ganga right bank project	Restoration works of thekka waththa flood control unit	270,000	213,145

9	Dummala Madara project	Repairs to Disathura construction	500,000	412,432
10	Benthara Ganga right bank project	Development of Poldagoda Tikirawa Ela	670,000	499,744
11	Benthara Ganga right bank project	Renovation of Nala Ela Lifting gates	247,000	184,875
12	Benthara Ganga right bank project	Development of Wehidiyapatha(Puwakgahawela) Ela	729,000	449,125
13	Uyanwaththa	Construction of the side wall at 26 <sup>th</sup> chain length of Pahath Ela of right bank of Uyanwaththa weva project and renovation the water control unit by washing the planks	641,500	633,678
14	Benthara Ganga right bank project	Preparation of land to cultivate under sorjan cultivation methods Loolbadduwa Govi Sanvidanaya (Farmer's Society)	2,200,000	1,305,475
15	Benthara Ganga right bank project	Preparation of land to cultivate under sorjan cultivation methods Iththapana West Govi Sanvidanaya (Farmer's Society)	2,200,000	427,526
16	Bolgoda Project	Development of Korale Ela	3,500,000	531,767
17	Bolgoda Project	Development of Meedigaha Ela	1,925,000	433,030

### 7.3.3 Activities of Agrarian Development

#### Aswadumization of fallow field and Minor Irrigation Restoration Projects

Serial No.	Divisional Secretary's Division	No of Projects	Estimated Amount	Expenditure
01	Kaluthara	15	7,621,000.00	7,269,329.44
02	Beruwala	6	4,476,880.00	1,137,420.42
03	Dodangoda			
04	Mathugama	25	15,020,000.00	11,843,446.52
05	Agalawaththa	61	26,265,487.90	4,796,233.93
06	Bulathsinhala	40	16,638,500.00	5,336,172.85
07	Horana	10	13,017,000.00	5,186,264.48
08	Bandaragama	15	12,794,000.00	6,547,060.97

### 7.3.4 Activities of Samurdhi Scheme



**Livelihood Development Programme – 2014**

This is a programme implemented of uplifting the income level of objective lower income small scale business community and an income generating programme on behalf of develop their projects to supply capital goods like goods, mechanic and equipments in the ways of recover again or distributed freely.

Serial No.	Divisional Secretary's Division	No. of Projects	Total Expenditure (Rs)
01	Panadura	371	11,140,552.12
02	Kaluthara	240	7,200,105.00
03	Beruwala	351	10,524,768.00
04	Dodangoda	173	5,198,127.50
05	Mathugama	153	4,603,719.00
06	Agalawaththa	124	3,726,355.00
07	Walallawita	81	2,422,661.00
08	Palindanuwara	163	4,893,820.00
09	Bulathsinhala	93	2,779,146.00
10	Madurawala	136	4,074,680.00
11	Horana	213	6,389,921.50
12	Ingeriya	176	5,290,913.00
13	Bandaragama	153	4,604,636.00
14	Millaniya	141	4,240,642.41
	<b>Total</b>	<b>2,570</b>	<b>77,090,046.53</b>

**“Divineguma” Social Security Fund -(Samaja Arakshana)**

This is a programme implemented on behalf of the welfare of beneficiaries of “Divi Neguma” Assistance programme payment of the year 2014 are as follows.

Serial No.	Description	Number	Expenditure
01	Birth	237	1185000.00
02	Marriage	1087	5435000.00
03	Diseases	1089	3163400.00
04	Deaths	1467	14670000.00
05	Sipdora	2592	25920000.00

**“Ratawiru” housing programme jointly implemented by the department  
of Divinaguma development and foreign service employees beauror**

This is a programme launched to fulfill the requirement house of foreign employees and grant loans up to Rs.300,000.00 the housing requirement fulfilled within the year 2014 are as follows.

	Divisional Secretariat	No. of loans issued	No of semi constructed house	Progress of the construction of new houses				Amount issued (m)
				i	ii	iii	iv	
01	Kaluthara	55	45	3	1	4	2	16.5
02	Beruwala	40	30		2	3	5	11.1
03	Dodangoda	09	08				1	2.1
04	Mathugama	23	05			3	15	6.5
05	Palindanuwara	10	08			2		2.9
06	Walallawita	17	12	1	4			5.1
07	Agalawaththa	17	10		1	2	2	5.1
08	Bulathsinhala	14	08				2	4.2
09	Ingiriya	09	08					2.4
10	Horana	10	05			1		3.0
11	Madurawala	10	05					1.3
12	Millaniya	41	35					12.3
13	Bandaragama	53	30		3	6	2	12.8
14	Panadura	35	29			3	2	10.3
		343	229	4	11	24	31	95.6

i.Foundation Level

ii.Wall Level

iii. Up to the roof

iv.Work completed

### 7.3.4 Small Scale Enterprises

Serial No.	Programme	Annual	No. of programmes implemented	Progress as a percentage	Participate	Amount of expenditure
01	<b>Awareness Programme</b>					
	i. General Awareness	7	8	114%	301	-
	ii. Special Awareness	2	2	100%	170	23470.00
	iii. Mobile Awareness	1	1	100%	22	14633.00
	Two days collection	-	-		-	
02	<b>Entrepreneur Development Programme</b>					
	i. "Viyaparayata Maga"(way to enterprise)	7	7	100%	243	118260.00
	ii. EDP					
	iii. Mighty Minds					
03	<b>Management Development Programme</b>					
	I. Management Training Programme	4	4	100%	103	83096.00
	II. Marketing Training Programme	2	2	100%	76	40294.00
	III. Accountancy Training Programme	1	1	100%	31	27395.00
	IV. Productivity Training Programme	1	1	100%	32	42858.00
	V. Programme on the preparation of business plans	1	1	100%	17	18079.00
	vi. Training programme on costing	1	1	100%	26	14361.00
04	<b>Technical Training Programmes</b>	2	2	100%	101	34559.00
05	<b>Business Promotion Programme</b>					
	I. Market fair and Exhibition	4	14	350%	136	350598.00
	II. Business societies development programmes	2	4	200%	138	17704.00
06	<b>Business Consultancy</b>					
	i. Follow up programmes (Business)	11	11	100%	237	47574.00

	II. Inspection of projects	7	7	100%	104	82534.50
	III. Business programme					
	• Training programmes on counseling services	1	1	100%	29	18381.00
	• Training programmes on packing	1	1	100%	20	37755.00
	• Training programmes on standardization	1	1	100%	71	26578.00
	• Information Technology Programme	1	1	100%	25	26149.00
07	<b>Special Programme</b>					
	• Selection – Entrepreneur 2014		1		31	7550.00
	• Entrepreneur 2014-observation		1		54	10000.00
	<b>Total</b>	<b>57</b>	<b>72</b>	<b>126%</b>	<b>2267</b>	<b>1041828.50</b>

The system carried out for the follow up action of the business



## Beauty Culture Activities



Establishment of small scale enterprises selling out let named “Kmart” within the premises of District Secretariat by providing the opportunities for new enterprises to market their products in the year 2014





Establishment of small scale enterprises shopping complex named “K proud” close to the premises of District Secretariat - Kaluthara by providing the opportunities for new enterprises to market their products in the year 2014



### 7.3.5. District Agricultural Section - Kaluthara

Name of the Project	Amount of provision issued(Rs.ml.)	Progress as at 31 <sup>st</sup> December 2014 (Rs.ml.)	Particulars of the Programme
<p><b>Production of additional crops (cultivation of Mung beans green grams) -2014</b></p>	0.060580	0.047900	<p>Mung beans / Greengrams have been cultivated in 12 acres under the cultivation of additional crop cultivation for 2013/2014 Maha and 2014 Yala intermediate season conducted one training programme for officers conducted 4 farmer training programmes. Harvest/yield has been obtained as 90 kgper acre number of beneficiaries - 21</p>
<p><b>Youth agricultural entrepreneur programme</b></p>	1.5	1.30019	<p>Below mentioned materials and equipments have been provided as benefits for &amp; selected beneficiaries.</p> <p>Pineapple cultivation fields – 02(02 Ac)  Poly tunnels – 02(1000ft2)  Packing of compost production  Gunny bags stitching machine sealer  Solar cell system (1kw) – 01  Necessary shelter nets for dooriyan cultivation  Mangooseteen Plants  Dooriyan Plants  Wire fixing poles  Barbed wire – 31 role , water thanks</p> 

<p><b>Commercial farming Programme</b></p>	<p>1.0</p>	<p>0.88636</p>	<p>Below mentioned materials and equipments have been provided for 5 selected beneficiaries</p> <p>Pineapple cultivation field – 01 (03 Ac)_other necessary equipments for pineapple plants and field activities.</p> <p>Poly tunnels for the cucumbers</p> <p>Vegetable store of commercial vegetable field</p> <p>Mushroom Houses</p> <p>Mangooseeten plants - 70 (for 2 Acres )</p> <p>Doorriyan plants - 70( for 2 Acres )</p> <p>Ornamental flowering plants (Anthurium and Ochrid)</p> <p>Wire fixing poles - 200</p> <p>Barbed wire - 04 roles (25 kg)</p>
<p><b>Production and use of organic manure 2014</b></p>	<p>1.35</p>	<p>1.2900</p>	<p>200 Ac of specimen paddy field have been /implemented in yala/maha seasons by using compost tons. Beneficiaries 400, 2.5 Acres of specimen vegetable field have been implemented by using compost 10 tons. 10 Beneficiaries 20 farmer training programmes have been conducted 5 field days.</p>



<b>Fruit village Programme(Palathuru Gammana) - 2014</b>	0.1	0.07765	<p>1500 Jamanaran (Indu) plants have been distributed on 28 and 28.05.2014. for Baduraliya..</p> <p>5.25 Acres , 27 Beneficiaries</p> <p>1240 Jamanaran (Indu) plants have been distributed on 14.07.2014. and 07.06.2014. for Bulathsinhala</p> <p>5.25 Acres , 15 Beneficiaries</p> <p>260 Jamanaran (Indu) plants have been distributed on 28.05.2014 for Madurawala</p> <p>01 Acres , 01Beneficiary</p> <p>600 Mangooseteen seeding have been given to 221 beneficiaries on 29.07.2014 for Beruwala. 260 Mangooseteen seeding have been given to 23 beneficiaries on 14.09.2014 for Mathugama. 288 Mangooseteen seeding have been given to 31 beneficiaries on 14.09.2014 for Agalawaththa.6 farm's training programmes have been conducted.</p>  
<b>Divi naguma Programme - 2014</b>	13.570135	12.420165	<p>72616 fruit plants have been transported to the divisions and distributed among the relevant officers of the divisions in 20 agrarian service divisions. 1118 fruit plants have been distributed for school home gardens</p> <p>Completed the distribution of 4164 fruit plants to cultivate in the premises of government offices and the home gardens of public / government officers.</p> <p>57150 "Kathurumurunga" plants have been distributed among agrarian development officers at agrarian service centers as per 75 plants for 1 Grama Niladhari Division</p>
<b>Expansion of Passion fruit cultivation</b>	-	-	<p>1.760 kg of passion fruit seeds have been distributed to 105 Ac. Conduct 03 training programme</p>

### 7.3.6. Other Ministries / Departmental Expenditure

#### 4.15 – Other Ministries / Departmental Expenditure

Serial No..	Ministry/Department	Head	Capital Expenditure		Recurrent Expenditure		Total Expenditure (Rs.)
			Provision Received	Expenditure	Provision Received	Expenditure	
1	Ministry of Buddhasasana and Religious Affairs	101	976,000.00	975,685.95			975,685.95
2	Ministry of finance and Planning	102			553,170.00	542,984.94	542,984.94
3	Ministry of State Defense and Urban Department	103	35,500.00	34692.39	58,000.00	57,359.12	92,051.51
4	Ministry of Economic Development	105	2,134,100,384.25	2,131,539,323.95	263,904,948.00	261,843,862.24	2,393,383,186.19
5	Ministry of Disaster Management	106	87,642,559.00	86,292,578.07	23,450,395.34	23,197,138.61	109,489,716.68
6	Ministry of Justice	110			9,247,300.00	9,114,015.00	9,114,015.00
7	Ministry of Agriculture	118	3,943,080.00	3,928,767.59	15,471,258.00	15,444,733.16	19,373,500.75
8	Ministry of Child Development and Women Empowerment	120	3,994,717.50	3,955,212.90	10,256,927.00	10,219,601.34	14,174,814.24
9	Ministry of public Administrative an Home Affairs	121	2,843,381.00	2,787,514.44	1,899,574.10	1,848,772.78	4,636,287.22
10	Ministry of Social Service	124	1,119,837.00	1,111,484.05	188,494,910.00	187,635,060.00	188,746,544.05
11	Ministry of traditional affairs	128	120,000.00	116,690.70			116,690.70
12	Ministry of Technology and Research	133	2,133,310.62	2,118,997.27	2,948,945.87	2,901,342.28	5,020,339.55

## ANNUAL PERFORMANCE AND ACCOUNTS REPORT

## KALUTARA DISTRICT

13	Ministry of National Languages and Social Integration	134	43,284.00	43,029.00	66,700.00	65,887.00	108,916.00
14	Department of Land use and Policy Planning	135	1,700,000.00	1,594,495.22			1,594,495.22
15	Ministry of Sports	136	6,700,000.00	6,660,667.89			6,660,667.89
16	Ministry of Indigenous Medicine	138	31,000.00	30,200.00	3,000.00	3,000.00	33,200.00
17	Department of Fisheries and Water Resources	139	7,481,813.25	7,416,408.56			7,416,408.56
18	Ministry of trade and commerce	149	14,736.00	14,572.00			14,572.00
19	Ministry of Land and Land Acquisition	153	140,883,499.07	140,221,196.73	3,970,380.61	3,797,400.94	144,018,597.67
20	Ministry of Youth Affairs and Youth Development	156	2,000,000.00	1,975,141.50	439,289.90	429,787.11	2,404,928.61
21	Ministry of environment	160	187,000.00	186,270.00			186,270.00
22	Ministry of Public Management Renovation	173	501,200.00	500,880.00			500,880.00
23	Ministry of Cultural and Artistic Affairs	177	38,186.00	38,186.00	142,500.00	142,500.00	180,686.00
24	Ministry of Productivity Promotion	181			8,099,751.57	8,039,780.91	8,039,780.91
25	Ministry of Foreign Employment Promotion and welfare	182	38,500.00	36,489.60	14,936,203.00	14,658,711.23	14,695,200.83
26	Ministry of Public Relation and Public Affairs	183	100,000.00	100,000.00			100,000.00
27	Ministry of Tele Communication and Inform	185	1,300,000.00	1,299,999.75			1,299,999.75
28	Department of Buddhist Affairs	201	890,823.00	881,073.40	12,569,496.00	12,517,494.32	13,398,567.72
29	Department of Muslim Religion and Cultural Affairs	202	9,370,000.00	9,282,763.52	750,000.00	748,904.00	10,031,667.52

## ANNUAL PERFORMANCE AND ACCOUNTS REPORT

## KALUTARA DISTRICT

30	Department of Cultural Affairs	206				240,000.00	239950	239,950.00
31	Department of Information Services	210			8,000.00		8,000.00	8,000.00
32	Department of Social Services	216	700,402.40	702,414.90		8,671,922.02	8,595,850.76	9,298,265.66
33	Department of Probation and Childcare	217	1,699,316.56	1,576,312.74		9,341,110.00	9,381,072.05	10,957,384.79
34	Department of Samudrhi Commissioner General	218				668,274,865.00	664,074,722.09	664,074,722.09
35	Department of Sports Development	219	8,600,000.00	8,489,141.01		100,000.00	100000.00	8,589,141.01
36	Department of Register of Persons	227				9,035,958.00	9,013,954.84	9,013,954.84
37	Department of Statistics	252	22,235,579.00	22,077,635.58		1,369,812.94	1,190,081.00	23,267,716.58
38	Department of Pensions	253				965,443,136.25	965,443,136.25	965,443,136.25
39	Department of Register general	254	4,250,000.00	4,233,608.18		2,636,444.39	2,635,977.73	6,869,585.91
40	Department of Agrarian Development	281	1,630,000.00	1,629,993.83				1,629,993.83
41	Department of Agriculture	285	5,120,000.00	5,094,634.10				5,094,634.10
42	Department of Meteorological	304	138,750.00	138,750.00				138,750.00
43	Department of Motor Traffic	307	71,914.28	71,914.28		775,059.60	772,208.25	844,122.53
44	Department of Community Based	326				12,000.00	11,992.00	11,992.00
45	Department of Land use Policy Planning	327	882,000.00	872,989.40		452,350.00	451,910.86	1,324,900.26
46	Department of Manpower and Employments	328	465,785.00	464,795.25		553,000.00	547,464.05	1,012,259.30
<b>Total</b>			<b>2,453,982,557.93</b>	<b>2,448,494,509.75</b>		<b>2,224,176,407.59</b>	<b>2,215,674,654.86</b>	<b>4,664,169,164.61</b>

## 7.4. Appropriation Account by Programme – 2014

DGSA - 2

Expenditure Head No. 257      Name of Ministry / Department / District Secretariat: District Secretariat - Kalutara  
 Programme No. & Title: 01 Operational Activity

### 7.4.1. Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to Relevant DGSa format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<b>(a) Recurrent (DGSA 3)</b>	605,804,000	7,227,000	0	613,067,000	612,197,947	869,053	3
<b>(b) Capital (DGSA 4)</b>	248,750,000	15,000,000	0	263,750,000	178,790,656	84,959,344	4,5
<b>Total</b>	<u>854,590,000</u>	<u>22,227,000</u>	<u>0</u>	<u>876,817,000</u>	<u>790,988,603</u>	<u>85,828,397</u>	

## 7.4.2.Recurrent Expenditure by Project

DGSA - 3

Expenditure Head No. 257 Name of Ministry / Department / District Secretariat: District Secretariat - Kalutara  
 Programme No. & Title: 01 Operational Activity

(1)	(2)	(3)	(4)	(5)	(6)	
Project No/ Name, Personnel emoluments and all other projects and other charges	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation (+/-)	Transfers in terms of the F.R. 66 and 69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No: 01 &amp; Title:</u> <u>General Administration &amp; Establishment Services</u>						
<b>Personal Emoluments</b>	48,000,000	0	-6,890,000	41,110,000	41,085,415	24,585
<b>Other Charges</b>	16,825,000	0	0	16,825,000	16,315,532	509,468
Sub Total	64,825,000	0	-6,890,000	57,935,000	57,400,947	534,053
<u>Project No: 02 &amp; Title:</u> <u>Divisional Secretariat</u>						
<b>Personal Emoluments</b>	486,500,000	5,466,000	6,890,000	498,856,000	498,814,223	41,777
<b>Other Charges</b>	54,515,000	1,761,000	0	56,276,000	55,982,777	293,223
Sub Total	541,015,000	7,227,000	6,890,000	555,132,000	554,797,000	335,000
Grand total	605,840,000	7,227,000	0	613,067,000	612,197,947	869,053

### 7.4.3. Capital Expenditure by Project

#### DGSA 4

Expenditure Head No. 257 Name of Ministry / Department / District Secretariat: District Secretariat - Kalutara  
 Programme No. & Title: 01 Operational Activities  
 Project No. & Title: 01 General Administration & Establishment Services

Object Code. No.	Item No:	Financed by (Code No)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/ (Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
<b>Rehabilitation &amp; Improvement Of Capital</b>								
2001		11	<b>Assets</b>	<b>9,000,000</b>	<b>0</b>	<b>9,000,000</b>	<b>8,905,373</b>	<b>94,627</b>
			Building and Structures	6,000,000	-65,741	5,934,259	5,863,881	70,378
			Plant, Machinery and Equipment	1,250,000	365,741	1,615,741	1,615,740	1
			Vehicles	1,750,000	-300,000	1,450,000	1,425,752	24,248
			Acquisition of Capital Assets	238,500,000	15,000,000	253,500,000	168,743,787	84,756,213
			Furniture & Office Equipment	5,000,000	-132,110	4,867,890	4,865,638	2,252
			Plant Machinery	1,500,000	132,110	1,632,110	1,632,110	0
			Building and Structures	32,000,000	15,000,000	47,000,000	46,999,106	894
			Building and Structures	200,000,000	0	200,000,000	115,246,933	84,753,067
			Rehabilitation of damage Properties in Beruwala Area due to recent incidents	550,000	0	550,000	528,071	21,929
			Training & Capacity Building					
<b>Total</b>				<b>248,050,000</b>	<b>15,000,000</b>	<b>263,050,000</b>	<b>178,177,231</b>	<b>84,872,769</b>

**Capital Expenditure by Project**

Expenditure Head No. 257      Name of Ministry / Department / District Secretariat: District Secretariat - Kalutara  
 Programme No. & Title: 01 Operational Activities  
 Project No. & Title: 02 Divisional Secretariats

Object Code. No.	Item No:	Financed by (Code No)	(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.	Rs.	Rs.	Rs.
			700,000	0	700,000	613,425	86,575
			700,000	0	700,000	613,425	86,575
2401		11	700,000	0	700,000	613,425	86,575
		<b>Total</b>					

## 7.4.4. Summary of Financing Expenditure

## DGSA - 5

Code	Financing Description of Items	Programme 1 *		Programme 2 *		Net Provision ** 5	Actual Expenditure	Grand Total	Percentage of ana townen of Expenditure (6÷5)x100
		Net Provision ***	Actual Expenditure	Net Provision **	Actual Expenditure				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	876,817,000	790,988,603	0	0	876,817,000	790,988,603		90
12	Foreign Aid – Loan								
13	Foreign Aid – Grant								
14	Reimbursable Foreign Aid – Loan								
	Reimbursable Foreign Aid – Grant								
15	Counterpart Fund								
16	Foreign Aid related Domestic Funds								
17	Special Legal Services								
21	<b>Total</b>	876,817,000	790,988,603	0	0	876,817,000	790,988,603		90

\* Include figures under each programme according to DGSA 5(i)

\*\* Allocations, referred to 4th column of DGSA 1.

\*\*\* State the percentage without decimal

### 7.4.5. Advance Account of Public Servants, Reconciliation Statement as at 31.12.2014

Subject No : 25701	Maximum limit of Expenditure Rs	Minimum Limit of Recipient Rs:	Maximum limit of Debit Balance Rs:
<b>Limits Empowered by the Appropriate Revised Limits within the year</b> 1. Order No 2. Order No <b>Actual value at the end the year</b> 257011 257012	54,000,000  49,737,840.32 10,892,147.50	38,000,000  46,401,867.47 11,663,676.25	265,000,000
<b>(x) Non adherence the Limits after the Adjustments Inters of F.R. 203(1).</b>	According to Departmental Book - Rs.	According to Computer Reports of Treasury Rs	
<b>02. Loan and Advance Control Account For Public Servants</b> The balance Carried Forward at the Commencement of the year Add- Total debit Within the Year Less Total Credit within the Year Balance as at the end of the year	198,848,445.68 60,629,987.82 58,065,543.72	198,848,445.68 60,629,987.82 58,065,543.72	

<p><b>2.2. The Reconciliation Statement which Clarify the reasons for the differences if there is a Difference Among the debit/Credit Depicted In the Treasury books and the Department books as at 2014.12.31</b></p>	<p>201,412,889.78</p>	
<p><b>3.Summary of Individual Balance classification</b>  <b>Total of Advances and Loans to be recovered from the officers as At the date preparation of the reconciliation Statement Amount to be recovered from</b></p> <p><b>3.1.The Officers Attached in Ministries /Development (Schedule-01)</b></p> <p><b>3.2.The Officers transferred from the Officers Transferred to other</b></p> <p><b>a) Amount to be recovered from the Officers transferred to other Ministries/Departments</b></p> <p><b>b) 3.3. The Deceased Officers (Schedule-03)</b></p> <p><b>c) Retired Officers (Schedule-03)</b></p> <p><b>3.4. The Officers Interdicted Vacated post and Dismissed (Schedule-04)</b></p> <p><b>3.5. The Officers of Provincial Council to whom the Central Government Granted Loans (A). The Officers in Service (Schedule-05)</b>  <b>Total of the Individual Balances Deducted</b></p> <p><b>3.6.Balances that Should be Settled for the other Ministries/ Departments (Schedule-06)</b></p>		
		<p>196,717,553.58</p> <p>320,135.00</p> <p>774,720.40</p> <p>3,081,199.80</p> <p>519,281.00</p> <p>201,412,889.78</p>

<p><b>4.Reconciliation Statement of the total of Individual Balance Classification Summary and the Year-end balance of the control Account</b></p> <p><b>The Full Total of the Individual Balance Classification Summary (According to 03<sup>rd</sup> Paragraph) Balance of the Departmental Control Account as at the Date of Preparation of the Statement (According to 02<sup>rd</sup> Paragraph)</b></p> <p><b>Difference between these two balances</b></p>	<p>201,412,889.78</p> <p>201,412,889.78</p> <p>0.00</p>
---	---

I Certify that the below said document have been accursedly written and Balanced as at 31.12.2014 and the said documents were personally checked by me. The Sid documents were written and up to dated a when the Reconciliation Statements was Forwarded

1. 10 Loan advance list
2. Debtors Lists for Loan Advances
3. Certifier's List for Loan Advances
4. Advance Account,Controle Account
5. Individual List sent by the divisional Sectxtariates

I Certify that the Departmental Book Have Been Reconciled with the treasury books according to FR (427)(2) Monthly in to 2014 During the year under review differences of the a.R.para(2.2) between the books and deprotonated books an available/not available.

**7.4.6.- General Deposit Account (Miscellaneous)****Ledger Accounts No- 6003/0/0/33/0****Reconciliation Statement as at 31-12-2014**

Head 257

	Treasury Book	Department Book As form -02	Deference
	Rs.	Rs.	Rs.
1. Balance as at 2014.01.01	<b>131,390,698.02</b>	<b>131,390,698.02</b>	
2.Certify During the year(Receipts)			
<b>January</b>	9,372,263.97	9,372,263.97	
<b>February</b>	16,858,622.55	16,858,622.55	
<b>March</b>	18,963,573.05	18,963,573.05	
<b>April</b>	13,357,734.40	13,357,734.40	
<b>May</b>	9,088,771.42	9,088,771.42	
<b>June</b>	17,702,628.26	17,702,628.26	
<b>July</b>	21,495,308.59	21,495,308.59	
<b>August</b>	42,543,634.72	42,543,634.72	
<b>September</b>	126,579,956.84	126,579,956.84	
<b>October</b>	24,729,711.75	24,729,711.75	
<b>November</b>	43,730,515.65	43,730,515.65	
<b>December</b>	109,893,852.83	109,893,852.83	
<b>Total</b>	<b>454,316,574.03</b>	<b>454,316,574.03</b>	
3.Debited during the year (Refund)			
<b>January</b>	11,352,963.93	11,352,963.93	
<b>February</b>	10,489,513.98	10,489,513.98	
<b>March</b>	11,404,339.94	11,404,339.94	
<b>April</b>	17,200,565.69	17,200,565.69	
<b>May</b>	10,425,003.25	10,425,003.25	
<b>June</b>	8,828,464.45	8,828,464.45	
<b>July</b>	15,500,002.14	15,500,002.14	
<b>August</b>	14,182,660.28	14,182,660.28	
<b>September</b>	43,769,960.03	43,769,960.03	
<b>October</b>	35,390,356.78	35,390,356.78	
<b>November</b>	42,828,006.34	42,828,006.34	
<b>December</b>	82,650,759.99	82,650,759.99	
<b>Total</b>	<b>304,022,596.80</b>	<b>304,022,596.80</b>	
4 Balance as at 2014.12.31 (1)+(2)-(3) (As form No 02)	<b>281,684,675.25</b>	<b>281,684,675.25</b>	