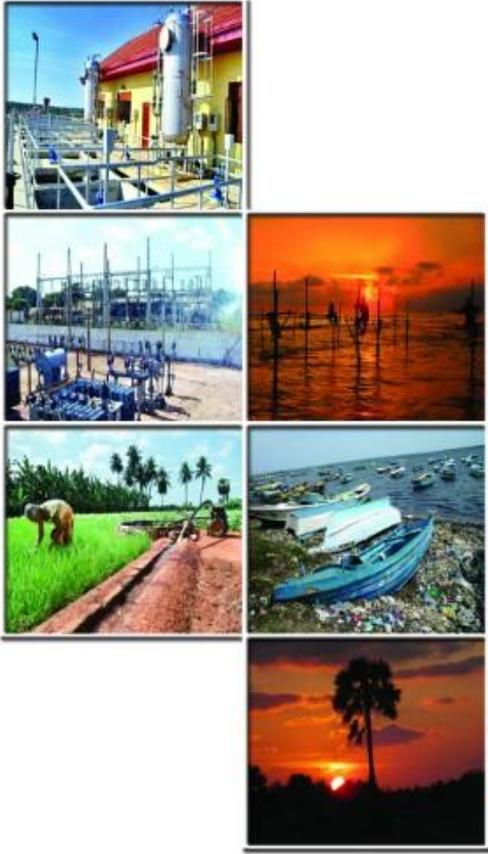




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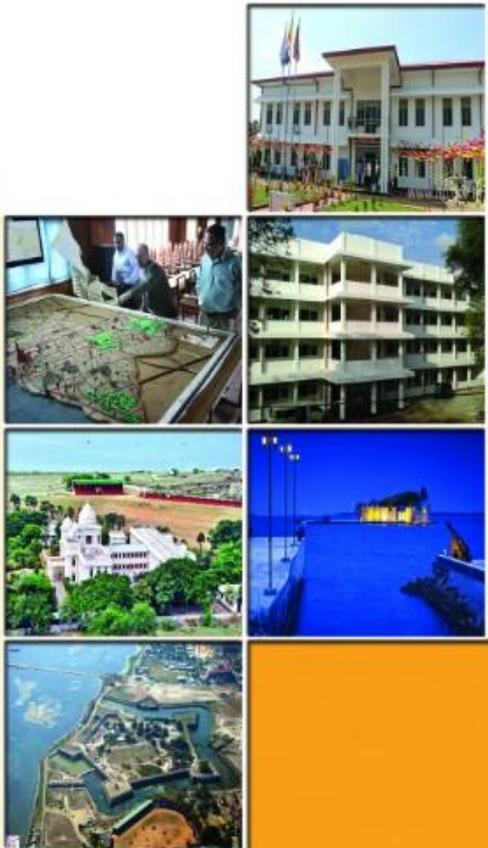
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திரு. நா. வேதநாயகன்
மாவட்டச் செயலர்

Mr. N. Vethanayakan
District Secretary



දිස්ත්‍රික් ලේකම් කාර්යාලය - යාපනය
மாவட்டச் செயலகம் - யாழ்ப்பாணம்
DISTRICT SECRETARIAT - JAFFNA



Annual Performance and
Accounts Report
Jaffna District
2015

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1. Message

1.1 Message of the Government Agent / District Secretary- Jaffna

It is crystal clear from the information available and in record that the socio-economic development attained in the district during the year 2015 as compared to that for the year 2014 had excelled and was far above. The activities were undertaken based on our far-sighted planning. In consideration of the district development gained on sectoral basis, all the schemes were implemented with effectiveness and efficacy.



Chankanai Divisional Secretariat, Additional Administrative Block, Jaffna District Male Quarters and Female Quarters and Four Storied Administrative buildings for Jaffna District Secretariat, are constructed and strengthening under the Ministry of Public Administration and Home Affairs. The Four Storied Administrative building works completed 95% and handed over to the usage of the offices.

Decentralized Capital Budget, Divi Neguma National programme, Special Development Projects and one million one village programme carry out by the Ministry of National Policies & Economic Affairs are helped to improve the people's living standards.

Furthermore, it is another milestone in the Infra-structure Sector is that, the Electricity supply up to 2015 99% of the beneficiaries' needs were completed. Moreover, 3,221 schemes of activities that were undertaken during the year 2015 were assessed to have gained high productivity, and a desirable growth is occurred in the social, economic development in the year 2015 of the Jaffna district.

In the circumstance, it gives me great pleasure in publishing the "Report on Annual Performance and Accounts of the year 2015" of the Jaffna district enunciating the attained development and administrative efficiency displayed in all spheres.

N.Vethanayahan

District Secretary

District Secretariat, Jaffna

2. Introduction of District Secretariat

Jaffna District is the capital of Northern Province. The administrative setup in Jaffna District is divided in to four zones Valiukamam, Vadamaradchi, Thenmaradchchi and Islands, and divided in to 15 Divisional Secretariats. This District Secretariat contains there setup to ease the function of administrative organization.

2.1 Vision and Mission Statements

-VISION-

Offer an excellent, efficient and effective service to the people through the District Administration by utilizing contemporary technical strategies.

-MISSION-

Promote the Socio-Economic status of people at village, Divisional and District Levels by optimum utilization of resource at our disposal by means of adopting Governments policy plan and to uphold arts, local custom

2.2 Objectives of District Secretariat

1. Introduction innovative
2. Providing efficient services
3. Up-grading of rural folk life standard
4. Preserving or protecting the Cultural Values or movements.
5. Preparation of plans for safe-guarding or protecting against the natural Disaster
6. Coordination activities with Divisional and Village level.

2.3 Activities of District Secretariat

- Providing computer net-work for District Secretariat and Divisional Secretariat. Introduction of Internal and External net- work.
- Midterm training for Government officers, depending on their position.
- The produces in Jaffna District may be given sufficient physical and financial provision to plan and implement the development project.
- Providing education, Health to poor people who comes under poverty line and granting assistance or livelihood assistance to raise their education standard.
- Ensuring to provide pure public goods and services at Village, Division and District level such as birth, Marriage and Death registration without delay.
- Appointment of committees on village level by Disaster management service unit and rendering immediate relief assistance on the spot.
- Preserve or protection of traditional cultural values or movements by conducting cultural festivals in appropriate time.
- Coordination of Elections

3. Introduction of the District

Divisional Secretariats in Jaffna District



5,250 0 5,250 Meters
 1 cm = 4 km

3.1 Borders of the District:

Jaffna District is the northern end of the Northern Province of Sri Lanka, about 410 km away from Colombo. It consists of the peninsula and seven inhabited Islands. North, East and West boundaries of the District are Indian Ocean, South is Jaffna Lagoon and Kilinochchi District. The total land area including Island waters is 1,012.01 Sq.km. Jaffna District is divided into four Sub divisions. They are Islands, Valikamam, Thenmaradchi and Vadamaradchi.

There are 1,084 ponds and 2,433 ditches scattered all over the District with connected channels to conserve rain water. Excess water easily drained into the sea/lagoon. The levels are Point Pedro 15.24m, Myliddy 10.8m, Chankanai 3.04 m and Kokuvil 6.09m respectively above the Sea level.

3.2 Historical Importance of Jaffna District

During the past historical periods kings were ruled this Jaffna Rajadane from 13th century. This can be proved with the available sources. Nallur was their capital city and Ariya-kings and thereafter the kings of their places ruled Jaffna District. The important spots-Jamuna Eri, Sangiliyan Thoppu frontage Sangiliyan Entrance, Palace for king and queen are some of the valuable places still in Jaffna. The other distinguished places under British rule are Clock Tower, very popular schwas and the broad roads.

They point out the historical marks of the District. The Nallur Kandasamy Temple, Vannarpannai Vaitheeswaran Temple Perumal Kovil, Large Fort are some of the examples of Building structures which shows architecture and gives more information about Jaffna.

3.3 About Natural Resources of the District

Climate: Jaffna District falls under tropical zone. Peak rainfall is during the months from October to December. During North East Monsoon, there is the Scattered during April to May. The inter Monsoon rain is uncertain.

In the year 2015, the rainfall was 1838.9mm, temperature between 25.18-31.73 °C as normally and average temperature was 28.18C.

Soil: The soil and water resource of the Jaffna Peninsula are both related to the limestone geology of the land. The soils are formed on the marine deposits and sediments under the influence of sea waves and winds on lime stones. Tile limestone being a porous rock is the source of groundwater for the Peninsula. Well drained and high productive calcic Red Yellow latasol and Red Yellow latasol soil types are found in central areas (60,000Ha). Alkalin saline soil and Regasol are found in coastal areas (26000Ha) and Alluvial soil is in Valukai Aru area (10000Ha). In certain areas coral lime stone is available. This different soil types offer scope for cultivation of exotic as well as local crops. Tile depth of soil varies from 90cm-150cm.

Water: Jaffna peninsula has a source of Ground Water store in the Sub terrain layer of limestone. The limestone is the main aquifer. This aquifer can be found several isolated caves and caverns capable of storing ground water without evaporation losses. It is a excellent aquifer. The entire ground water is generated from percolated rainfall and it forms a freshwater lens beneath the peninsula. It is found that the fresh water lens do not extend below the base of the lime stone. The fresh water lens is sustained by the buoyancy of fresh water in relation to sea water. Difference in density, (1.0,1.025) giving a ratio of 40:1. That is every meter of fresh water above the sea level requires a depth of fresh water lens of 40m when no mixing between fresh and seawater takes place. There is no sharp interface between fresh and seawater.

Ground water recharge has been viewed as a function of effective rainfall in the Jaffna Peninsula, this occurs only during the annual monsoon rainfall during the period September to January. After losses by direct run - off (about 10-15 percent), only 30 to 32 percent of the rainfall is left over for groundwater recharge. In the past three decades the quality of water in the region has deteriorated due to various reasons. Variability of the rainfall over the region has directly contributed to this as rainfall is the only source of recharge. The ground water in Jaffna peninsula is in danger due to salinity problem. A significant factor that has contributed to increase salinity in the well water has been the indiscriminate extraction of water from the underground aquifers. This has been exacerbated by the increase in population and the rapid rate of extraction using pumps both electric and kerosene driven for domestic and agricultural purpose. Because of low fresh water heads in the underground aquifers large amount of withdrawals from wells cause heads to further decline and the fresh water salt water interface to rise resulting in salt intrusions in several areas in the peninsula. The Intensive agricultural pattern adopted in the last three decades also led to the increase of salinity in the water. Several wells once used to supply potable water are not in use now due to the increase of salinity.

3.4 Livelihood Patterns of the people of the District or main commercial and economic activities

The livelihood of Public of Jaffna District is mainly depends on Agriculture, Animal husbandry and Fishing. Some of them are adhere self employment and Home Industries and get income for their life.

The productive activities of Jaffna District are as follows.

Extent And Yield of Subsidiary Food Crops Cultivated on Highland Maha and Yala -2015					
S.N	Items	Maha		Yala	
		Extent (ha)	Yield (mt)	Extent (ha)	Yield (mt)
1	Kurakkan	25.0	50.0	178.0	356.0
2	Green Gram	164.0	164.0	87.0	108.7
3	Cowpea	72.0	72.0	22.0	22.0
4	Paddy	11,500.0	28,497.0	-	-
5	Black Gram	142.0	142.0	8.0	8.0
6	Ground Nuts	51.0	127.5	47.0	117.5
7	Manioc	21.0	42.0	13.0	26.0
8	Sesame	890.0	712.0	-	-
9	Potatoes	98.5	1,576.0	-	-
10	Red Onions	2,003.0	30,045.0	2044.0	32,704.0
11	Chillies (Green)	709.0	1,418.0	106.0	238.5
12	Beetroot	126.5	2,530.0	118.0	2360.0
13	Other Vegetables	1,632.0	31,385.0	1245.0	23,817.5

Extent and Amount of Coconut - 2015

S.N	Divisional Secretariats	Total Extent in 2015(ac)	No. of Estimated Coconut Trees in 2015	Suitable Extent for Coconut Cultivation (ac)
1	Delft	1,041	1,000	174
2	Islands South	1,824	6,695	251
3	Islands North	1,891	1,563	222
4	Karainagar	1,432	4,900	188
5	Jaffna	306	408	0
6	Nallur	546	8,558	664
7	Valikamam South West	475	4,304	0
8	Valikamam West	568	162	0
9	Valikamam South	613	0	0
10	Valikamam North	583	5,310	0
11	Valikamam East	716	6,346	400
12	Thenmaradchy	4,963	20,479	1,697
13	Vadamarachchy South West	551	8,442	200
14	Vadamarachchy North	507	6,920	200
15	Vadamarachchy East	825	9,760	1,300
Total		16,841	95,273	5,796

Fish Production by Fishing Inspection Division wise - 2015

No	Fisheries Inspector Division	Number of Fishing Village	Fishermen Cooperative Societies	Fishermen Pension Scheme	Fish Landings	Fishing Anchoring Points	Fishing Harbours
01	Allliyawalai	4	4		4		
02	Thalaiady	6	6		5		
03	Point Pedro East	9	10		10		
04	Point Pedro West	10	10	1	12		
05	KKS East	6	5	3	5		1
06	KKS West	7	7	3	7		
07	Sandilipay	8	13		4		
08	Chulipuram	19	18	24	19		
09	Kayts	9	9		8		
10	Delft	4	6		4		
11	Velanai	9	10		9		
12	Jaffna West	4	6	14	3	1	*1
13	Jaffna East	5	5	1	5	1	
14	Chavakachcheri	8	8		8		
Total		108	117	46	103	2	2

Note: * Gurunagar Jetty is Proposed to construct

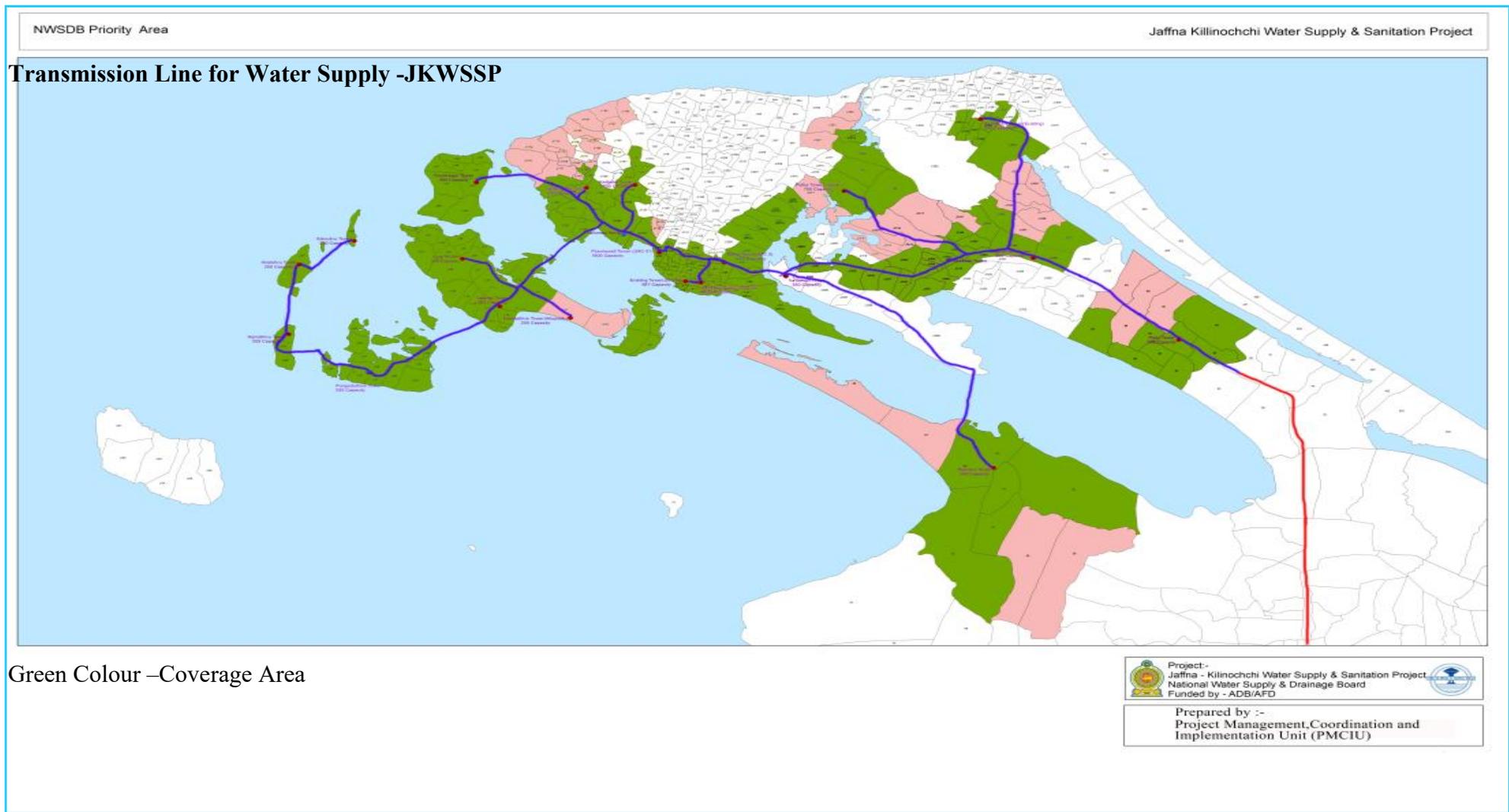
Fresh Fish Production by Fisheries Inspector Division, Jaffna District 2015		
No	Fisheries Inspector Division	Production in Mt. Ton
1	ALIYAWALAI	3,409.1
2	THALAIADY	2,092.8
3	POINTPEDRO EAST	2,570.9
4	POINTPEDRO WEST	3,567.7
5	KKS EAST	1,579.3
6	KKS WEST	1,523.0
7	SANDILIPAY	1,332.6
8	CHULIPURAM	1,866.9
9	KAYTS	2,213.6
10	DELFT	1,274.4
11	VELANAI	1,872.4
12	JAFFNA WEST	5,473.5
13	JAFFNA EAST	1,277.5
14	CHAVAKACHCHERI	1,393.8
Total		31,447.5

Fruits Crops	Extent (Ha)	Production (Mt)
Banana	831	20,910
Papaw	91	2572
Mango	728	3550
Orange	25	89
Grapes	117	1424.5

Palmyrah Products – 2015 (Palmyrah Development Board)

Palmyrah Products Produced by Palmyrah Development Board - 2015			
S.N	Items	Unit	Quantity
1	Boiled & Dried Tuber (Pulukkodiyal)	Kg	2,535
2	Boiled Dried tuber flour (500 g)	Nos	1,792
3	Dried raw tuber flour (500 g)	Nos	2,625
4	Dried raw tuber flour (250 g)	Nos	510
5	Odiyal Chips (Seeval Odiyal) (250 g)	Nos	1,938
6	Treacle	Lit	2,335.75
7	Fruits Pulp (750 ml)	Nos	2,126
8	Jam (400 g)	Nos	1,613
9	Paanipanattu (250 g)	Nos	1,231
10	Panattu (250 g)	Nos	2,465
11	Panattu (250 g)	Nos	410
12	Jaggery	Kg	2,065.4
13	Soft Drinks (190 ml)	Nos	7,485
14	Palm Posha (500 g)	Nos	1,100
15	Palm Crush (750 ml)	Nos	3,015
16	Odiyal Kool (500 ml)	Nos	1,583
17	Instant Odiyal Kool(Packet) (150 g)	Nos	243
18	Palm Palakaram (100 g)	Nos	822
19	Suger Candy (100 g)	Nos	Nil
20	Sweet Toddy	Lit	18,686
21	Cora fiber	Kg	33,54.5
22	Cleaned Fiber	Kg	1,356

3.5 Irrigation System of the District



Valukaiaru: The peninsula has a wet stream (seasonal river) in the western sector called Valukaiaru. This surface stream is active only during the height of the monsoon. Valukaiaru starts at Tellipallai west at 20 ft. above sea level in calcic soil. As it goes down towards the sea at Araly it drops in level and its bed becomes clayey. This clay region gets wider and wider as Valukaiaru goes down.

It is 15 km length and it is connected with 45 ponds and several channels. Around 1300 hectares of paddy land and 150 hectares of high land from Tellipalai, Uduvil, Sandilpay and Chankanai.

DS Divisions are benefited by this seasonal river. Total population of the basin is around 60 000 persons comprising of 15,000 families in which 4,950 farm families around 5,000 farm laborers are involved in agriculture and the major crops cultivated in this area are onion, chilles and vegetables.

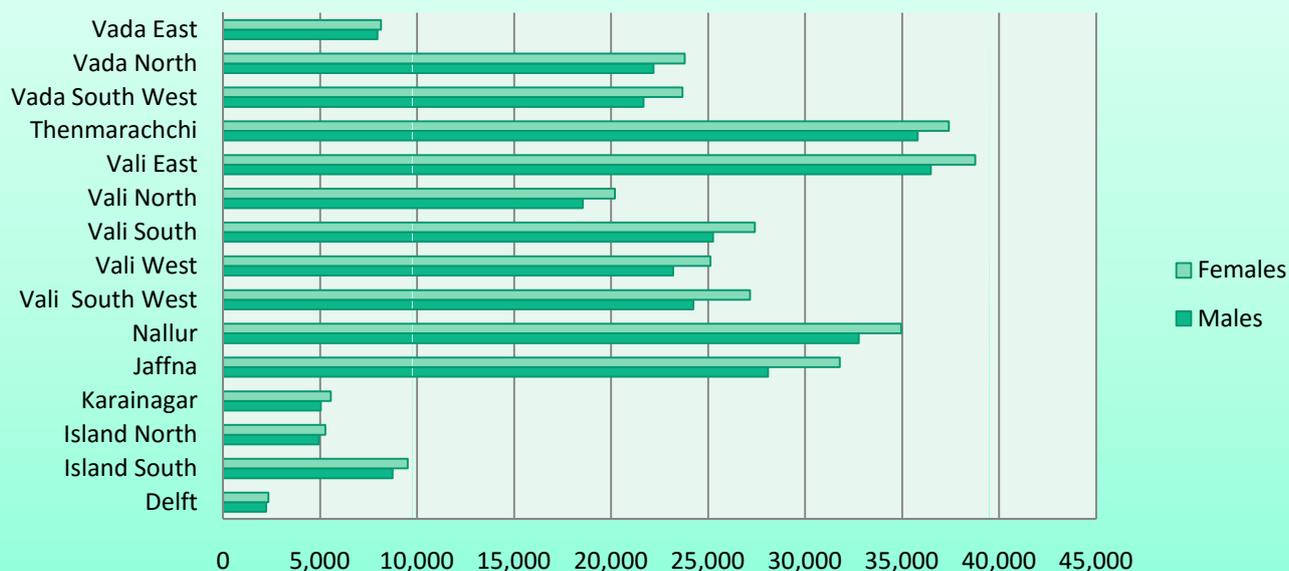
A characteristic feature of the Jaffna landscape is almost flat terrain but small elevation changes are identified in a far distances within the district. The total area of Jaffna District is 1,129.9 sq km which lagoons cover 45.7 sq km. Its dominant geographical feature is a long stretch of water, forming an internal lagoon, which divides the area almost into two. The maximum elevation rises up to 10.5 meters above sea level. Out of the land area of 98,360 hectares, 34.2% i.e.33,732 ha is agricultural land with crops like paddy, vegetables, fruit, trees, and coconut and Palmyra trees. Building and roads cover 21.3% of the land. The rest is of sandy scrub jungle and barren lands.

The soil pattern varies from reddish brown to sandy tracts. The reddish brown soil has the best potential for cultivation of high land crops and fruits. Sand dunes are generally found in the north and the south. The low land soil is gray areas bordering the lagoon are covered with saline and alkaline soils. The economy of the peninsula is predominantly agricultural, mostly irrigated agriculture, and therefore prominence is to be given to preserving and protecting the fresh water resources.

3.6 Population Information of the District

JAFFNA DISTRICT POPULATION AT 31.12.2015					
No	DS Division	No of Families	Males	Females	Total Number of Persons
1	Delft	1,374	2,219	2,330	4,549
2	Island South	5,419	8,744	9,515	18,259
3	Island North	3,022	4,941	5,278	10,219
4	Karainagar	3,539	5,041	5,555	10,596
5	Jaffna	17,577	28,089	31,787	59,876
6	Nallur	21,963	32,764	34,952	67,716
7	Valikamam South West	15,582	24,246	27,163	51,409
8	Valikamam West	14,707	23,195	25,124	48,319
9	Valikamam South	16,916	25,260	27,409	52,669
10	Valikamam North	12,169	18,541	20,193	38,734
11	Valikamam East	22,708	36,473	38,769	75,242
12	Thenmaradchi	22,372	35,794	37,402	73,196
13	Vadamardchi South West	14,537	21,670	23,679	45,349
14	Vadamardchi North	14,091	22,193	23,796	45,989
15	Vadamardchi East	5,017	7,951	8,136	16,087
Total		190,993	297,121	321,088	618,209

Population of Jaffna District as at 31.12.2015



3.7 Rainfall pattern of the District

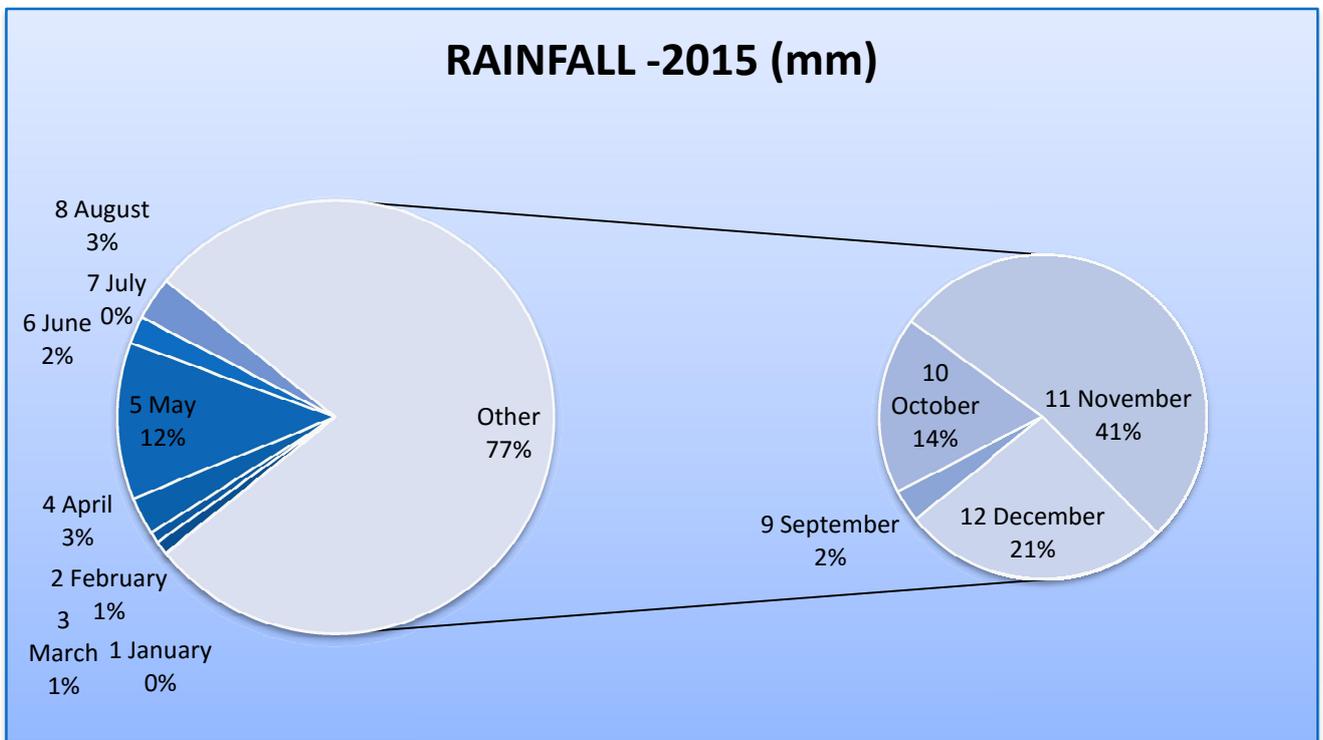
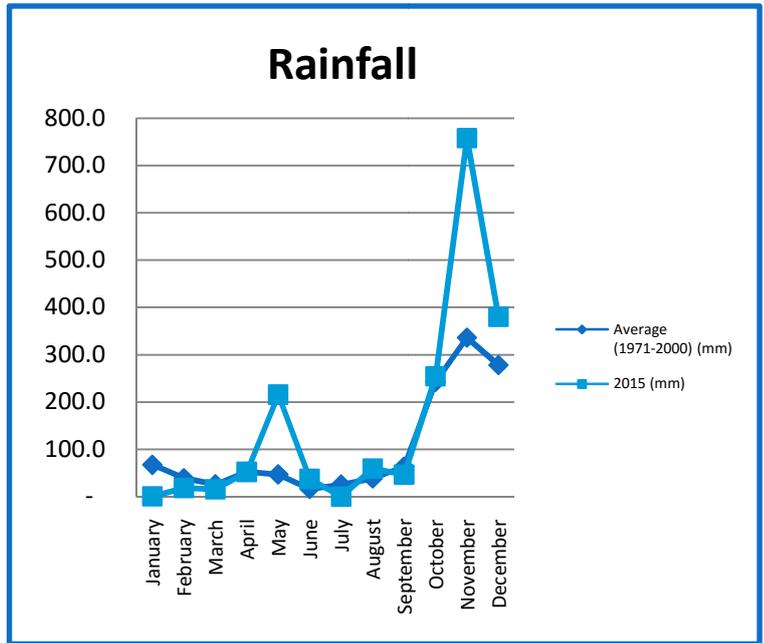
The climate of Jaffna is determined by the monsoon that forms a wet and dry season in the District. The major rainy season occurs during the North East monsoons from October to December and the minor rainy season occurs during the South West monsoon in April and May. The period between the South West Monsoon and the North East Monsoon is the dry season extending from June to September. The average rainfall is 1300mm but is highly variable, spanning a range of 630mm to 1780mm

A distinctive feature of the district is the underground formation of lime stone, in which ground water is stored at depths of 6 to 14 meters. The water is extracted through about 110,000 open dug wells for domestic and agricultural purposes. Surface water is scarce compare to other district, although, the Peninsula originally had two major lagoon schemes, 34 nos. of salt water exclusion schemes, drainage scheme and about thousand small ponds which retained the monsoon rain water which then percolated into the surrounding wells during the dry season. Now many of these schemes ponds have fallen into silted up and dilapidated condition due to poor maintenance. During the late seventies and early eighties the agricultural activities in the Jaffna Peninsula was at its peak. They lift the necessary water from the underground aquifer. In the earlier days either by their own manual effort or with the aid of animals, now water pumps are used for this purpose and water laboriously lifted from the underground source.

Jaffna depends on the underlying limestone aquifer for its water and the capacity of the aquifer was stretched to its limits. Some of the dug wells, the principal source for fresh water, went dry and many others became saline due to salt water intrusion.

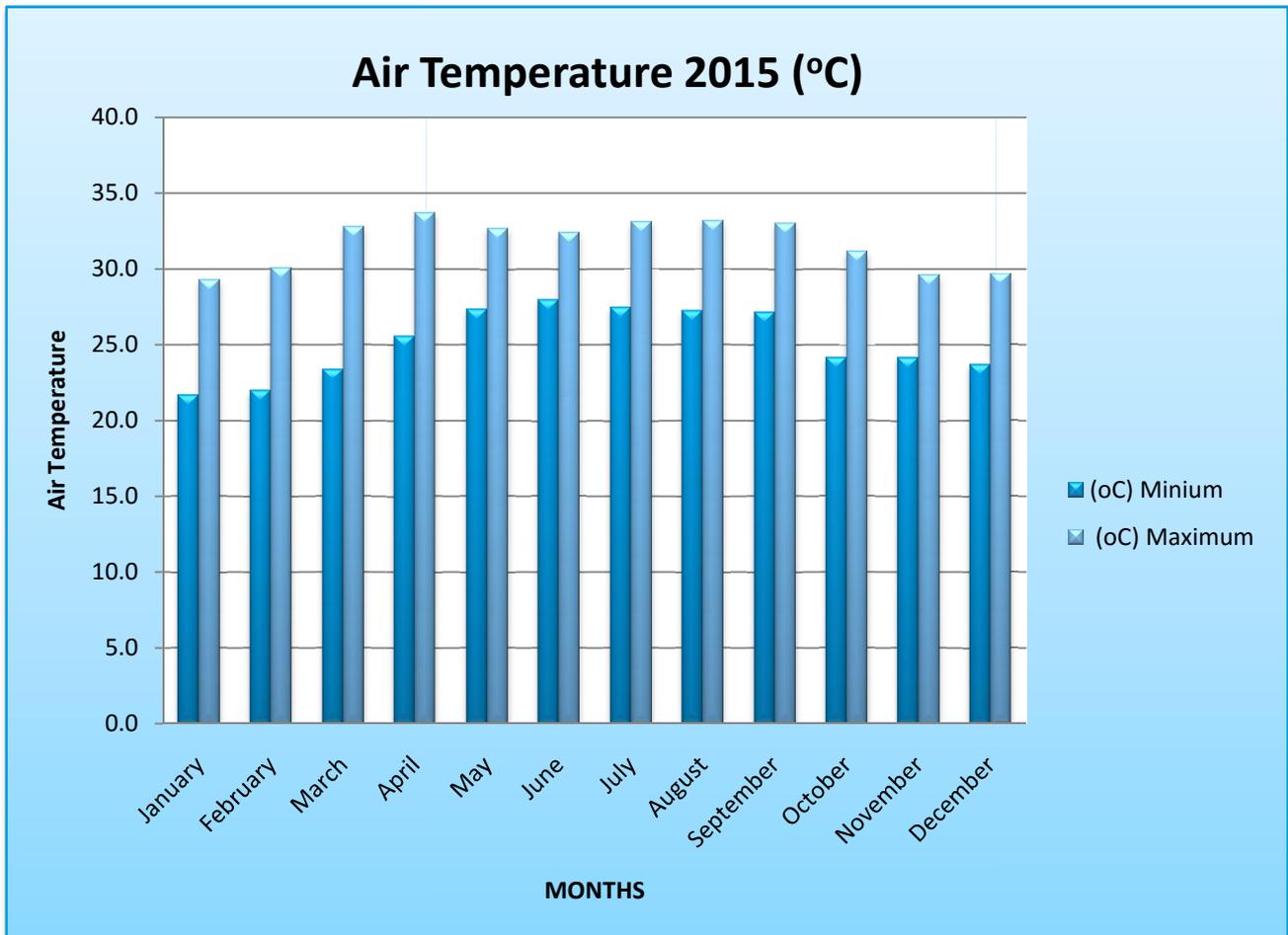
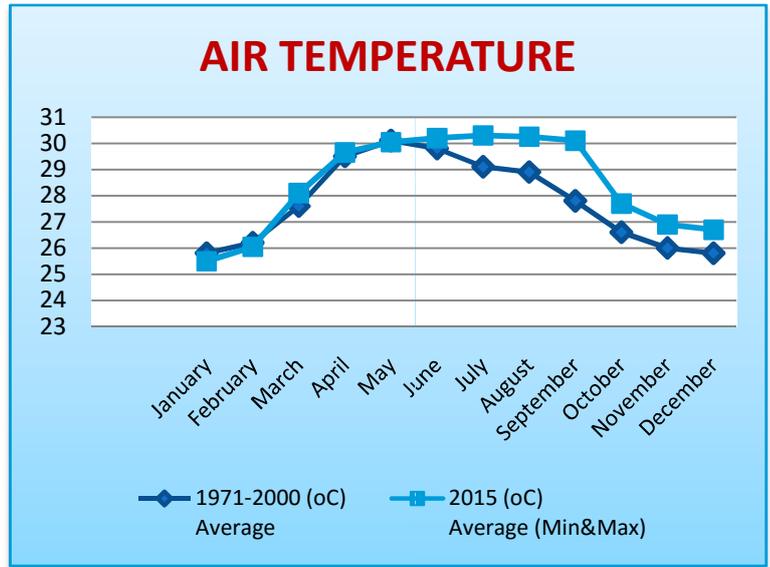
Rainfall - 2015

S.N	Months	Average (1971-2000) (mm)	Monthly rainfall 2015 (mm)
1	January	67.1	0.9
2	February	39.0	18.1
3	March	25.7	15.4
4	April	52.3	52.4
5	May	46.7	215.7
6	June	16.1	37.6
7	July	25.1	0.2
8	August	38.7	59.5
9	September	63.3	46.7
10	October	242.8	254.7
11	November	336.1	757.8
12	December	278.2	379.9
Annual Total		1,231.1	1,838.9



Air Temperature - 2015

S.N	Months	1971-2000 (°C) Average	2015 (°C)	
			(°C) Minium	(°C) Maximun
1	January	25.8	21.7	29.3
2	February	26.2	22.0	30.1
3	March	27.6	23.4	32.8
4	April	29.5	25.6	33.7
5	May	30.1	27.4	32.7
6	June	29.8	28.0	32.4
7	July	29.1	27.5	33.1
8	August	28.9	27.3	33.2
9	September	27.8	27.2	33.2
10	October	26.6	24.2	31.2
11	November	26	24.2	29.6
12	December	25.8	23.7	29.7
	Annual Average	27.76	25.18	31.73



3.8 Basic Statistical Information of the District

Name of the District	Jaffna
Province	Northern Province
Total Land Area	1,012.01 sq.feet
No of Divisional Secretariat Divisions	15
No. of Grama Niladhari Divisions	435
No of Voters	457,939
No. of Villages	1,400
No. of Polling Divisions	526
No. of Municipal Councils	01
No. of Urban Councils	03
No. of Pradeshiya Sabhas	13
No.of Electorates	10
No. of Circuit & Holiday Bungalow, Quarters under the Ministry & DS.	01
No. of Zonal Educational Offices	05
No. of Schools & No. of teachers	Schools - 503 Teachers - 7,151
No. of Members of Parliament	07
No. of Members of Provincial Council	16
No. of Members of Local Government Authorities	224
Population	614,540 (on 31.12.2015)

4.2 Approved Cadre Details

Approved Cadre Details – District Secretariat - Jaffna

Posts	Service Grade/ Class	Approved Cadre of Management Service Department	Present Strength	No of Vacancies	Remarks
Senior Level					
District Secretary	SLAS Special	1	1	0	
Addl District Secretary	SLAS I	2	1	0	SLAS Special
Addl District Secretary (Land)	SLAS I		1		SLAS III Performing
Asst. District Secretary	SLAS III	1	1	0	
Chief Accountant	SLAcS I	1	1	0	
Chief Internal Auditor	SLAcS I	1	1	0	
Accountant	SLAcS I	1	1	0	SLAcS III
Engineer	SL.EngS II	1	1	0	SL.EngS II/II
Senior Level Total		8	8	0	
Tertiary Level					
Srilanka Information, Communication and Technology officer	SLICTS II/II		1		Department of Management Service Letter no DMS/C/3/30/3/10 dated 29.07.2015
Administrative officer	PMA Supra	1	Performing		
Translator	TS I	1	2	-1	An officer Transferred to Uduvil D/S

					Division on 01.01.2016
Tertiary Level Total					
Secondary Level					
Budget Assistant	Graduate	2	1	1	
Development Coordinator	Graduate	2	2	0	
Development Officer	DOS	18	26	-8	
Public Management Assistant	PMA I,II,III	46	46	0	
Technical Officer	SLTS II, III	2	1	1	
Thakshana Sahayake		2	1	1	
Draughtsman	SLTS I	1	0	1	
Receptionist	-	2	1	1	
Secondary Level Total		75	78	-3	
Primary Level					
Driver	DS II,III	9	9	0	
Office Employee	O.E.S I	30	3	7	Special Grade
			5		
			5		
	OES II		5		
	OES III		10		
Bungalow Keeper	OES	1	1	0	
Bungalow Watcher	OES	1	1	0	
Primary Level Total		41	34	7	

Cadre Details –Divisional Secretariats- Jaffna District

Posts	Service Grade/ Class	Approved Cadre of Management Service Department	Present Strength	Number of Vacancies	Remarks
Senior Level					
Divisional Secretary	SLAS I	15	14	0	SLAS I
			1		SLAS III Performing
Asst. Divisional Secretary	SLAS III	15	9	5	SLAS III
			1		SLAS I
Accountant	SLAcSII/III	15	13	2	SLAcS I/II/III
Senior Level Total		45	38	7	
Tertiary Level					
Administrative Officer	PMAS Supra	15	3	12	Performing (11 D/S Divisions)
GramaNiladharies (Admin)	GNS Supra	15	6	9	
Translator	TS, I, II, III	21	7	14	
Tertiary Level Total		51	16	35	
Secondary Level					
Budget Assistant	Graduate	2	0	2	
Development Coordinator	Graduate	15	12	3	
Development Officer	DOS	120	132	-12	
Public Management Assistant	PMA I. II. III	554	393	161	
Grama Niladharies	I. II. III	435	377	58	
Technical Officer	SLTSl,II	30	6	24	
Technical Assistant		15	15	0	
Secondary Level Total		1171	935	236	
Primary Level					
Driver	I, II,III	36	27	9	
Office Employees Service(Watcher, Sanitary Labourer, Relief Employees)	I, II, III	206	133	73	Supra Grade included
Primary Level Total		242	160	82	

5. Performance

5.1 Progress of General Administration Activities

5.1.1 Grama Niladarai Activities

- Performing as a peace officer for the purpose of implementation of powers vested in by the Criminal Code.
- Performing as an officer for the purpose of implementing powers imposed by various ordinances and regulations and as an officer for reporting to the courts regarding instances where such provisions are violated.
- Collection of economic, social and cultural information within the division with necessary updating, and provision of this information to the government and other institutions, when required under the instructions of the Divisional Secretary.
- Coordination and implementation of the social, economic and cultural development programs of the government and within the division.
- Maintenance of social welfare activities within the Division.
- Maintenance of official diary of Grama Niladhari as a legal document.
- Maintenance of a proper Grama Niladhari office within the division by keeping a well organized filing system, inventory and other legal documents.
- Ensuring commitment for the service during every day(24 hours) of the week except his day-off.(Grama Niladhari is entitled to a day-off per week)
- Satisfying the needs of general public whilst remaining at the office during the time prescribed by the Secretary and further the performing field duties during rest of the time within the division.
- Performing the duties entrusted properly in addition to the above by the Divisional Secretary, any other Ministry, Department, Statutory Institutions or Provincial Councils in relation to the division.

5.1.2 Internal Audit Branch Activities

Internal Audit Branch of Jaffna District Secretariat is operating under Chief Internal Auditor who direct responsible to District Secretary according to F.R 133.

This branch bears the responsibility of Internal Auditing of District Secretariat and its Divisional Secretariats. In addition to this activity Internal Auditing of Grama Niladhari Officers, other department and special investigations also done by Internal Audit Branch as requirements.

Performance of 2015

1. Preparing annual internal audit plan and quarterly reports.
2. Four Audit Management Committee Sessions were held quarterly in 2015.
3. Issuing internal circulars.
4. Internal Audit activities done in following 15 Divisional Secretariats under District Secretariat, Jaffna.
(Jaffna, Karainar, Uduvil, Nallur, Kopay, Sandilipay, PointPedro, Chankanai, Karaveddy, Thelippalai, Velanai, Chavakachcheri, Maruthankeney, Kayts and Delft)
5. Internal Audit activities done in following Departments under District Secretariat, Jaffna.
(Planning Division, Registrar General Department, Motor Traffic Department and Divineguma)
6. The following activities were made. Such as;
 - Taking Actions to implement proper management on state resource by examining internal control system on financial activities of Divisional Secretariats and preventing errors and frauds and independently evaluating and continues surveying on methordity and quantity.
 - Searching successfulness of internal observation and control systems implemented in institutes to prevent errors and frauds.
 - Observing trustworthiness of accounts and other reports used to prepare correct financial statements.
 - Observing the quality of the security of properties of institute from every time of losses and damages.
 - Monitor the Effectiveness of the human resources.
 -
 - Observing the followness of Establishment Code, Financial Regulations various circulars and institution issued by the Ministry of Public Administration and General Treasury.
 - Monotoring Progress review of the project.

5.1.3 Revenue Collection Activities

Summary of Revenue Accounts for the year 2015

Year Particulars	2014	2015		
	Actual	Estimate	Revised Estimate	Actual
10.02.04.01 Liquor	----	----	----	----
10.03.06.00 Environment Conservation Levy	----	----	----	----
10.02.07.00 Stamp Duty	----	----	----	----
10.03.07.02 Registration fees relevant to the Department of Registrar General	26,081,200.00	----	----	23,325,491.00
10.03.07.03 Private Timber Transport	246,861.40	----	----	496,247.67
10.03.07.04 Tax sale of Motor Vehicle	9,000.00	----	----	20,000.00
10.03.07.05 License fees relevant to the Ministry of Public Security	3,520.00	1,000.00	----	3,960.00
10.03.07.99 Other	793,155.50	400,000.00	----	468,961.17
20.02.01.01 Rent on Government Building and Housing	498,887.50	8,000.00	----	584,349.07
20.02.01.02 Rent on crown forest	----	----	----	----
20.02.02.99 other	5,073,124.38	4,000,000.00	----	4,868,183.99
20.03.03.00 Fines and Forfeits	----	----	----	17,600.00
20.03.02.06 Fees under the Fauna and Flora Protection Ordinance	650.00	----	----	1,550.00
20.03.02.07 Fees on passports visas and dual citizenship	----	----	----	----
20.03.02.13 Examination and other fees	4,851,300.00	----	----	133,650.00
20.03.02.14 Fees under the Motor traffic act	45,261,440.00	----	----	53,935,270.00
20.03.02.99 Sundries	8,368,882.85	12,000,000.00	----	23,715,341.77
20.03.04.00 Public officers Motor Cycle Premium	118,020,000.00	----	----	83,023,920.00
20.03.99.00 Other Receipts	23,108,130.67	16,000,000.00	----	5,609,944.59
20.04.01.00 Central Government	28,398,436.60	----	----	25,901,127.74
20.06.02.00 Sales of Capital Assets	245,630.00	600,000.00	----	791,207.00

5.1.4 Human Resources Development Career Guidance Activities

Name of the programme	No of Beneficiaries	No of Annual target	No of Achievement	Allocation Rs.	Expenditure Rs.
Self-Employment Motivation Programme	119	3	3	7,170.00	7,020.00
Job Club Programme	30	1	1	32,950.00	32,950.00
Need based Development Training Programme	415	14	14	125,796.00	125,036.00
District career fair	350	1	1	30,000.00	30,000.00
Free-Lance Motivation Programme	60	2	2	27,420.00	27,420.00
Teacher Awareness programme	200	5	5	175,000.00	175,000.00
Winning Career Planning programme	60	2	2	15,640.00	15,640.00
Career guidance programme for parents	607	5	5	20,000.00	20,000.00
Career Guidance Programme for University students-Internal	40	1	1	27,750.00	27,750.00
Career Guidance Programme for University students-External	80	2	2	55,500.00	55,500.00
Development of Entrepreneurs in the Civil Construction Sector	40	1	1	20,800.00	15,048.00
Entrepreneurship Development Programme	30	1	1	25,870.00	25,870.00
Vulnerable Group Employment Programme	60	2	2	19,280.00	19,280.00
Providing Career Guidance (Persons)	2,124	1800	2124	-	-
Direct to training opportunities(Improve the career Performance)	853	510	853	-	-
Micro Finance Credit Programme	10	-	10	-	-
Direct Job Placement	88	-	88	-	-
Career Guidance for O/L Students	2,635	89	92	-	-
Career Guidance Programme for A/L Students	2,225	69	71	-	-
PES Activity	-	-	-	840,560.00	840,060.00
Registered Job seekers	12,900	-	-	-	-
No of Recruitment	525	-	-	-	-
Exam Preparing training	312	-	-	-	-
Total	23,763	-	-	1,423,736.00	1,416,574.00

5.1.5 Media unit activities

Department of Government Information that comes under the purview of the Ministry of Mass Media had established media units at the district secretariats in all administrative districts in Sri Lanka in 2015. Accordingly, the appropriate action was taken to establish a district media unit at the District Secretariat Jaffna complying with the original idea.

Objectives of District Media Unit

Widely disseminate information among general public on reemergence of the Jaffna district in terms of socio economic development and other relevant matters such as various resources that are readily available for disposal. This unit had also compiled information on historically important places in each divisional secretary's division.

Collect first hand information about the accomplished development projects through field visits and share such knowledge in case of necessity. It is also aimed to collect the information about the pipeline projects as well.

Compiling a list with the details of all media personnel stationed in Jaffna district for future correspondence.

Gather information on the following and reporting subsequently

- 1) Event held at district secretariat Jaffna
- 2) Activities carried out by the northern provincial council and its local authorities.
- 3) Initiatives taken as a prelude for development projects.

The performance approved by the Government Agent and carried out by the district media unit of Jaffna in 2015 are as follows.

- Coordinating the media persons engaged in covering and reporting the news of the counting centers of the Presidential and Parliamentary Election.
- Organizing a discussion between the Press Council members of Nepal and the media persons of Jaffna.
- Coordinating media persons in important occasions such as the visit of Mr. Modi the Excellency Prime Minister of India, The event of releasing public lands in Valalai presided by our Excellency Honorable President, Northern Provincial Coordinating committee meeting presided by our Excellency Honorable President, the celebration of international children's day in Jaffna, the state Christmas festival celebration and the other important occasions of the visiting of the Ministers to Jaffna.
- Coordinating the media persons to the important events such as, District Coordinating Committee meeting, visiting of ambassadors, press meets, and other important events of District Secretariat Jaffna.
- Coverage and reporting the news of development, cultural, arts and sports events conducted by District Secretariat and other central and provincial Government institutions in Jaffna District.



5.1.6 Land Use Policy Planning Activities

1. Annual Targets for Development Activities (Head No. 327-2-1-0-2105)

S/No	Activity	Annual Target	Estimate For one Programme	Allocation (Rs.)
1	District Land Use Planning Committees	4	3,000.00	12,000.00
2	Divisional Land Use Planning Committee Meeting	10	1500.00	15,000.00
3	Community & School Awareness Program	10	3,000.00	30,000.00
4	Preparation of Rehabilitation Plan for degraded Lands.	1	75,000.00	75,000.00
5	Parcel level Land Use Planning Model	2	50,000.00	100,000.00
6	Village level Land Use Planning Model	2	200,000.00	400,000.00
	Total	29	332,500.00	632,000.00

2. Progress of the Development Activities (Head No. 327-2-1-0-2105)

S/No.	Activities	Physical & Financial	Annual District Target	Cumulative Progress	Remarks
i.	District Land Use Planning Committee Meeting	Physical	4	1	-
		Financial	12,000.00	2,925.00	-
ii.	Divisional Land Use Planning Committee Meeting	Physical	10	10	Completed
		Financial	15,000.00	15,000.00	
iii.	Community & School Awareness Program	Physical	10	10	Completed
		Financial	30,000.00	30,000.00	
iv.	Preparation of Rehabilitation Plan for degraded Lands.	Physical	1	1	Completed
		Financial	75,000.00	75,000.00	
v.	Parcel level Land Use Planning Model	Physical	2	2	Completed
		Financial	2X50,000.00	100,000.00	
vi.	Village level Land Use Planning Model	Physical	2	2	Completed
		Financial	2X200,000.00	400,000.00	

3. Progress of the Map Digitizing Work in LLRC Project:

S/No.	D.S. Division	Total No of G.N Division	No. of GND Field Completed	No. of GND Digitized
1	Delft	6	6	6
2	Velanai	30	30	30
3	Kayts	15	15	15
4	Karainagar	9	9	9
5	Jaffna	28	28	28
6	Nallur	40	40	40
7	Uduvil	30	30	30
8	Sandilipay	28	28	28
9	Chankanai	25	25	25
10	Tellipalai	45	29	29
11	Kopay	31	31	31
12	Karaveddy	35	35	35
13	Point Pedro	35	35	35
14	Chavakachcheri	60	60	60
15	Maruthankerny	18	18	18

4. Preparation of Divisional Land Use Plans

S/No.	Name of the D.S Division	Target of the Progress	Cumulative Progress	Stakeholder Meeting
1	Delft	100%	100%	Completed
2	Velanai	100%	100%	Completed
3	Kayts	100%	100%	Completed
4	Karainagar	100%	100%	Completed
5	Jaffna	100%	100%	Completed
6	Nallur	100%	100%	Completed
7	Uduvil	100%	100%	Completed
8	Sandilipay	100%	100%	Completed
9	Chankanai	100%	100%	Completed
10	Tellipalai	100%	100%	Completed
11	Kopay	100%	100%	Completed
12	Karaveddy	100%	100%	Completed
13	Point Pedro	100%	100%	Completed
14	Chavakachcheri	100%	100%	Completed
15	Maruthankerny	100%	100%	Completed

5. Financial Progress of LLRC (Head No. 153-02-03-07-2502)

No.	Activity	Total Allocation Received	Total Expenditure upto 31 st December 2015	Balance
01	District Stakeholders Meeting	64,016.00	64,016.00	-
02	Divisional Stakeholders Meeting	204,120.00	204,120.00	-
03	Fuel	75,000.00	75,000.00	-
04	Traveling Claim & overtime	280,000.00	279,998.81	1.19
05	Driver Traveling claim & over time	35,000.00	35,000.00	-
	Total	658,136.00	658,134.81	1.19

National Land Use Survey Project

1. Expenditure Progress Report (Head No. 327-02-01-0-2105)

No.	Activity	Total Allocation Received	Total Expenditure upto 31 st December 2015	Balance
01	District Level Discussion	29,000.00	29,000.00	-
02	Subsistence	80,000.00	80,000.00	-
	Total	109,000.00	109,000.00	

“VANA ROOPA” Plantation Project

1. Expenditure Progress Report (Head No. 327-02-01-0-2105)

No.	Activity	Total Allocation Received	Total Expenditure upto 31 st December 2015	Balance
01	Subsistence	110,000.00	109,880.00	120.00
	Total	110,000.00	109,880.00	120.00

Development Activities:

1. District Land Use Planning Committee



2. Divisional Land Use Planning Committee



3. Community level Awareness



4. Preparation of Mitigation Plans for Degraded Lands at DS Division Chavakachcheri.





5. Village level Land Use Planning Models – D.S. Division- Tellipalai.



6. Village level Land Use Planning Models – D.S. Division- Velanai



7. Parcel level Land Use Planning Models – DS Div- Maruthankerny



8. Parcel level Land Use Planning Models – DS Div- Uduvil



LLRC Activities:

01. LLRC Field Work at Palaly



02. LLRC District Level Stakeholders Meeting



03. Divisional Stakeholders Meeting -LLRC

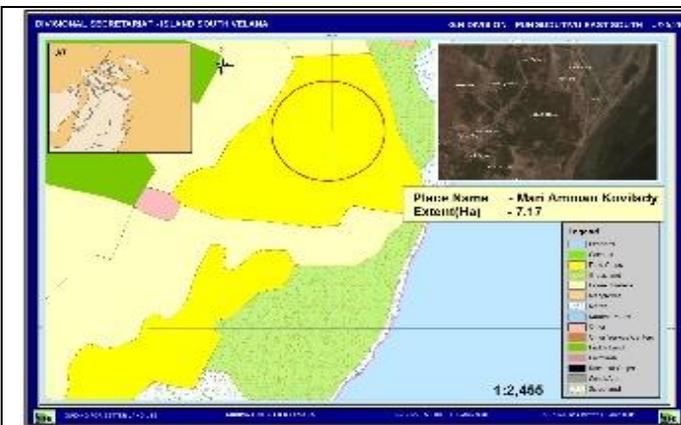


1. NATIONAL LAND USE SURVEY - Field Visit



2. VANA ROOPA





LLRC MAPS

5.1.7 Elections Department's Activities

1) No. of Voters in 2015 (10A – Jaffna District)

Registered Voters in Jaffna District 457,939

2) No. of Municipal / Urban / Pradeshiyasabha

Municipal Council - 01

- 1) Jaffna Municipal Council

Urban Council - 03

- 1) Chavakachcheri UC
- 2) Point Pedro UC
- 3) Valvettithurai UC

Pradeshiyasabha - 13

- 1) Delft PS
- 2) Velanai PS
- 3) Kayts PS
- 4) Karainagar PS
- 5) Valikamam West PS
- 6) ValikamamSouthWest PS
- 7) Valikamam North PS
- 8) Valikamam South PS
- 9) Valikamam East PS
- 10) Vadamaradchy SouthWest PS
- 11) Point Pedro PS
- 12) Chavakachcheri PS
- 13) Nallur PS

3) Polling Districts in Jaffna Electoral District - 10

Electoral District 10- Jaffna			
S.N	Poling Division	No of Poling District	Number of voters 2015
1	A – Kayts	47	22,571
2	B - Vaddukkoddai	57	48,216
3	C – Kankesanthurai	58	63,936
4	D - Manipay	62	55,500
5	K – Kopay	60	56,935
6	F - Uduppiddy	53	39,762
7	G - Pointpedro	43	36,822
8	H - Chavakachcheri	51	52,701
9	I - Nallur	52	47,749
10	J - Jaffna	43	33,747
Total		526	457,939

4) The number of members of the Northern Provincial Council - 38
Jaffna – 16

5) Activities of Elections Department

1) Voters Day - 2015

Voters day programme for Northern Province was held in Vavuniya Elections Office on 1st of June 2015. Awareness programme was carried out by Jaffna District Elections Office on 5th June 2015. In this regard, Issuing Notices, putting banners, Street Dramas, Campaign for voters' awareness were held on 5th June 2015.



2) Revision of Voters Register -2015

In the year 2015, Revised Register was certified by Mr. T.Akilan, Asst.Commissioner of Elections on 31st December 2015.

3) Presidential Elections - 2015

Presidential Election activities were began in November 2014. Election Poll was held on 08th January 2015.

4) Parliamentary Elections - 2015

Parliamentary Election activities were began in June 2015. Election Poll was held on 17th August 2015.

5) Extract of Voters Register -2015

It is issuing for the public who need for a variety of purposes. In this regard, 2277 extracts was issued by Jaffna Elections Office in 2015 for the purpose of University admission, Interview, getting compensation, courts required, land allocation activities like that further purpose

5.1.8 Registrar General's Department Northern Zone Activities

1. Registration of Documents

1. Registered Power of Attorneys	3118
2. Registered Deeds	38,662
3. Issued copies of Deeds	35,403

2. Civil Registration

1. Declarations for Registration of Past Birth	1,906
2. Issued Probable Aged Certificates	796
3. Declarations for Registration of Past Death	167
4. Section 27(A)	1,562
5. Section 52(1)	1,240
6. Registration of Adoption of Children	15
7. Registration of death of Missing Persons	50

3. Fees

1. Registration fees for Power of Attorneys	4,677,000.00
2. Power of Attorney & Duplicates (82)	41,000.00
3. Certified Copies of Probable Age Certificates (532)	53,200.00
4. Fees of Marriage / Birth / Death translation	1,514,100.00

4. Received Applications

1. Marriage / Birth / Death	7,363
2. Translations	10,922
3. Power of Attorney & Duplicates	82
4. Certified Copies of Probable Age Certificates	532

5. Conducted Mobile Services

- 28/04/2015 Divisional Secretariat, Delft
- 30/04/2015 Divisional Secretariat, Maruthankerny
- 18/06/2015 Divisional Secretariat, Manthai East, Thunukkai
- 24/07/2015 District Secretariat, Kilinochchi
- 28/07/2015 Grama Niladhari office, Maritimepattu
- 25/08/2015 Divisional Secretariat, Karaveddy
- 08/09/2015 Divisional Secretariat, Oddusuddan
- 09/09/2015 Divisional Secretariat, Welioya
- 10/09/2015 Divisional Secretariat, Puthukkudiyiruppu
- 01/12/2015 Divisional Secretariat, Mullaitivu
- 17/12/2015 Divisional Secretariat, Kopay



6. District Land Registry, Jaffna District

S.N	Details	No. of Applications Received	Received Revenue
1	Number of Registered marriages (Including church marriages)	399	318,950.00
2	Applications for certified copies of Birth, Death, Marriage and probable Age Certificates	2,176	314,900.00
3	Declarations of the approved Past birth and Death	158	79,000.00
4	Declarations regarding the alterations in Approved Birth certificates and other Alterations		
5	Translation of Marriage, Birth and Death Certificates	74,661	4,642,000.00
6	Registration of Original deeds within the year	25,430	2,427,500.00
7	Received Duplicates of deeds within the year	20,658	211,006,041.00
8	Applications for certified copies of Encumbrance sheets and deeds	23,938	8,842,600.00
9	Search Applications for land volume and Duplicates of deeds	1,151	620,500.00

5.1.9 Disaster Management Activities

Programme	No of Program	Allocation (Rs.)	Expenditure (Rs.)	Balance (Rs.)
Preparedness Activities	60	634,000.00	509,946.60	124,053.40
Training and Awareness Activities	16	293,080.00	238,280.94	54,799.06
Special Awareness Program	01	34,903.00	24,350.75	10,552.25
Awareness programme on Drinking Water Contamination and issues	21	201,630.00	88,723.00	112,907.00
Flood Disaster Mitigation Projects	70	3 Yrs Continues Project Rs.120 Mn	119.272Mn	0.728Mn
Drought Disaster Mitigation Projects - 2015	20	30,000,000.00	29,260,000.00	740,000.00
Flood Emergency mitigation -2015	06	531,000.00	499,386.00	31,616.00

Preparation of Divisional and Village Disaster Preparedness and emergency response

		
Divisional Initial Workshop at Delft Divisional Secretariat	Divisional Final Workshop at Karainagar Divisional Secretariat	J/88 New Moor Street Jaffna

Conducted Tsunami Mock Drills and Awareness programmes at tsunami vulnerable villages

	
Evacuation Drills Mock Practices for Public to Strengthening early Warning Emergency Response and Coordination Activities among them	

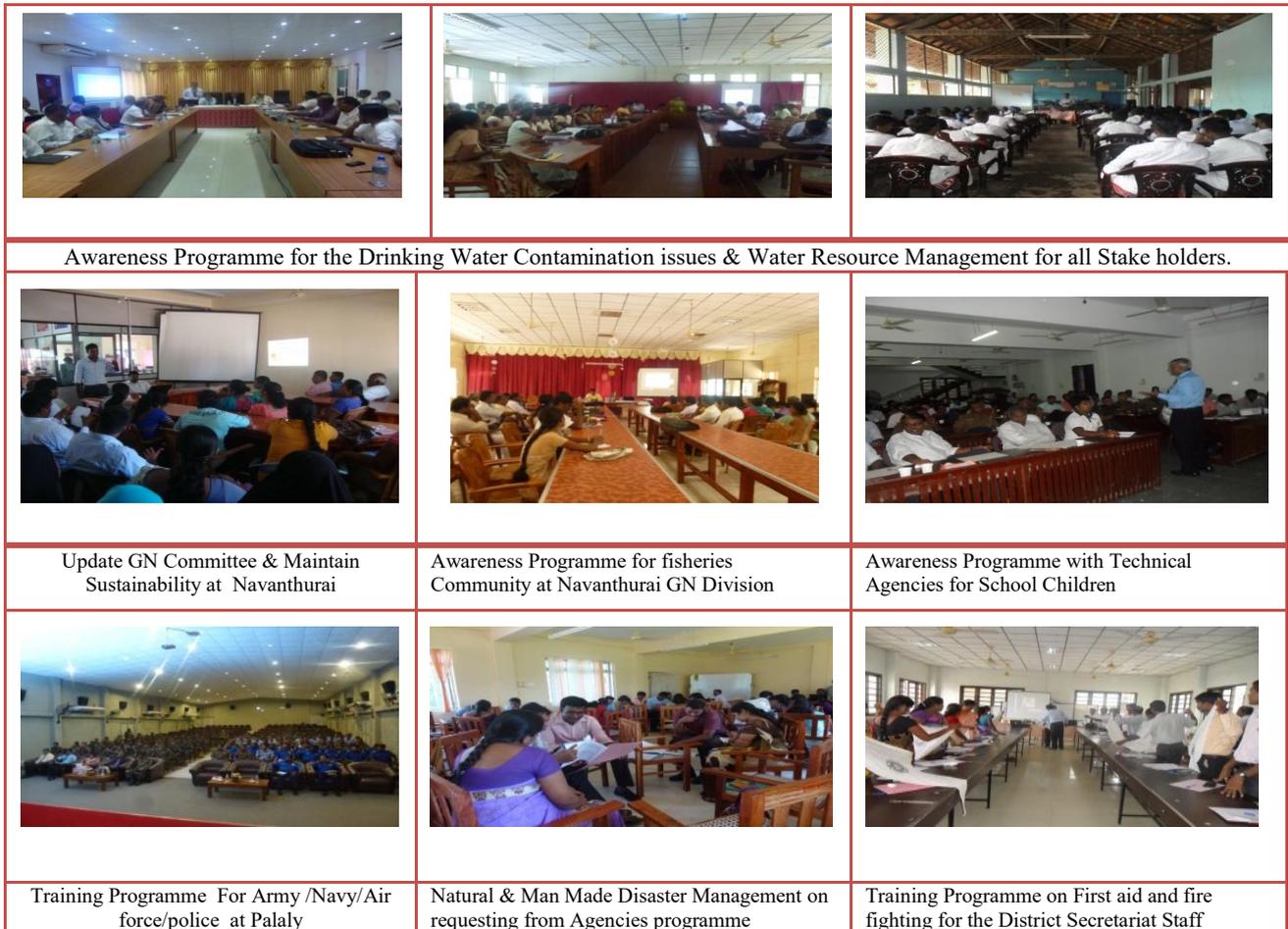
Monsoon Preparedness Programmes



Hospital Safety Programme



Training and Awareness Activities



		
Training and Awareness Programme for media persons	Awareness program for School Teacher at Jaffna National College of Education	Awareness program for School children at Jaffna Central College.
		
Capacity building Programme on Administrative and Financial Regulation and Basic Project Formulation , implementation & Monitoring issues for North & East Province Disaster Management Assistant	Workshop on Multi hazards Risk Assessment at village Level for District and Divisional level Stakeholders in Jaffna District.	

Flood Disaster Mitigation Projects

No of 70 flood mitigation projects were completed in Jaffna District as 3 year project which was commenced in 2012- 2015. The Expenditure is amount Rs. 119.272 Mn by Disaster Management Center, under Ministry of Disaster Management.

Year	S.No	Project Title	Name of the DS.Division	GN Division
2012	1	Construction of Drainage from Rasathalikkulam to Sea	Jaffna	J/85, Navanthurai North
	2	Earth Filling of law land area of Muthamil Village (Balance Work)		J/81, Fort
	3	Construction of Runoff Channel	Nallur	J/89, Ariyalai South East
	4	Rehabilitation of drainage system to prevent flood victims continuation work at Puttur in Kopay	Kopay	J/273, Puttur West
	5	Rehabilitation of Kannal drainage at sandilippay	Sandilippay	J/150, Mathagal East
	6	Renovation of Sampareli Drainage Canal At Construction of Drains at Vadaliyadaippu		J/145, Vadaliyadaippu
	7	Earth Filling at Moolai American Mission School	Chankanai	J/171, Moolai
	8	Earth Filling at Chulipuram Panduveddai		J/174, Chulipuram East
	9	Construction of three Culverts at Moolai		J/171, Moolai
	10	Renovation of Kenikkaraikkulam and cannel at Velanai west	Velanai	J/19, Velanai West
	11	Construction of side drainage at St James Road	Kayts	J/49, Kayts
	12	Construction of side drainage at St James Road- Balance Work		J/49, Kayts
	13	Reconstruction bunds for prevention of salt water intrusion at Naranthanai North west kayts		J/56, Naranthanai North West
	14	Reconstruction of Tulavil Kulam channel at Narantanai		J/57, Naranthanai
2013	15	Surface Drainage Improvement Rajakiramam Stage I	Kraveddy	J/363, Karaveddy West
	16	Surface Drainage Improvement Rajakiramam Stage II		J/363, Karaveddy West
	17	Surface Drainage Improvement Rajakiramam Stage II - I		J/363, Karaveddy West
	18	Surface Drainage Improvement Rajakiramam Stage III		J/363, Karaveddy West
	19	Construction Drainage System at Sakkodai	Poinpedro	J/397, Alvai North West
	20	Construction of Side drainages and culverts at Sinnamadu Village	Kayts	J/60, Puliyankoodal

2014	21	Construction of Drainage at Vadaliyadaippu Continuous work	Sandilippay	J/145, Vadaliyadaippu
	22	Construction of run -off channel (Poompukar)	Nallur	J/90, Ariyalai East
	23	Reconstruction of sivan kovil Road culvert to Mitigation Flood & reduce Vulnerability at Madduvil North	Chavakachcheri	J/313, Madduvil North
	24	Construction of retaining Wall at Keerimalai	Thellippalai	J/226, Naguleswaram
	25	Reconstruction of Sakkalavodai Drainage chanel stage (1500M)	Karainagar	J/42, Karainagar East
	26	Construction of run -off channel Maniyamthoddam	Nallur	J/89, Ariyalai South East
	27	Renovation of Barathy Road Channel	Chankanai	J/178, Chankanai East
	28	Construction of Channel at Chempianpattu	Maruthankerny	J/426, Chempianpattu North
	29	Construction of Drainage and Earth Filling at front of Divisional Secretariat primise -Kopay	Kopay	J/262, Kopay North
	30	Construct 225m Drainage Cannel with one CulvertsConnect with Exisiting Cannel from Rajalikulam	Jaffna	J/85, Navanthurai North
	31	Construction of Drainage & Earth Filling at Karaveddy divisional Secretariat primise	Karaveddy	J/362, Karanavai Centre
	32	Earth Filling Kaithady Primary hospital	Chavakachcheri	J/291, Kaithady South
	33	Flood Mitigation and Channel Cleaning Jaffna Town - Stage I -2014	Jaffna	J/61,J/84,J/85,J/86,J/87,&J/88
	34	Construction Drainage System at Sinnathoddam Pointpedro	Point Pedro	J/403, Point Pedro East
	35	Continuation Works of Construction of Drains at Vadaliyadaippu Stage III	Sandilippay	J/145 Vadaliyadaippu
	36	Constructions of Drainage System at Sinnamadu West Velanai	Velanai	J/21 Saravanai West
	37	Construction of Drains at Kakaitivu Sandilippay	Sandilippay	J133 Anaikodai
	38	Continuation Works of Construction Bunds for prevention of salt water intrusion at Naranthanai North west kayts	Kayts	J/56, Naranthanai North West
	39	Construction of slaps continuous work in Sakkalavodai Drainage construction at Karainagar	Karainagar	J/42, Karainagar East
	40	Construction of tube well at Karainagar	Karainagar	J/43, Karainagar South East
	41	Construction of Nunippulkulam sluice, steps and protection Fence, at Thampaddy Kayts	Kayts	J/56, Naranthanai North West
	42	Contraction of 13 Culverts at Uthayapuram in Nallur	Nallur	J/89, Ariyalai South East
	43	Earth filling at Identified evacuation center (DMC) Nagar Kovil Mahavidiyalayam	Maruthankerny	J/423, Nagarkovil East
	44	Continuation works of Rajagiramam Stage II	Karaveddy	J/363, Karaveddy West
	45	Installation of Critical infrastructure facilities to Protect lightning Risk at Divisional Secretary Division Jaffna-J/68	Jaffna	J/68, Reclamation East
	46	Continuation Works of Construction of Drains at Vadaliyadaippu Stage IV	Sandilippay	J/145 Vadaliyadaippu
	47	Construction of slaps continuous work at Rajalikkulam Drainage construction at Navanthurai	Jaffna	J/85, Navanthurai North
	48	Continuation Works for Construction of Sakkalavodai channel Left hand Side 550 Lft	Karainagar	J/42, Karainagar East
	49	Continuation Works for Construction of Sakkalavodai channel with Path Way 02Nos		J/42, Karainagar East
	50	Renovation of Cherukkan Pond	Kayts	J/58, Naranthanai
	51	Renovation of Vadalikkulam		J/37, Analaithivu North
	52	Renovation of Thondavaththai pond		J/54, Karampan west
	53	Renovation of Aranavannan Pond		J/52, Karampan East
	54	Construction of Gate for salt water inclusion bund		J/59, J/54, Suruvil
	55	Renovation of Olivil Pond		J/53, Karampan South East
	56	Deepening of drainage Channal Navanthurai North	Jaffna	J/85, Navanthurai North
	57	Installation of regulator gates to retain rain water in Valukkai Aru Scheme	Chankanai	J/163, Araly East
	58	Earth filling and Build a Drainage at J/St Charles M.V (Primary Section)	Jaffna	J/75, Chundikuli South

	59	Construction of Drainage Channel with Sluice Gate for DS Karainagar	Karainagar	J/42, Karainagar East
	60	Continuation works of Rajagiramam Stage III	Karaveddy	J/363, Karaveddy West
	61	Constructions of Drainage System at Sinnamadu Additional Work	Velanai	J/21 Saravanai West
	62	Construction of two Box Culvert at Mamunai to thampakamam Evacuation Path	Maruthankerny	J/427, Chempiyanpattu South
	63	Construction of Box Culvert at Potpathy Manatkadu Link Road		J/418, Manatkadu
	64	Construction of Box Culvert at Vaarivaddan Link Road		J/428, Maruthankerny
	65	Construction of Box Culvert at St.James Road	Kayts	J/49, Kayts
	66	Construction of side drain and cover slab at sooriyavaththai Road		J/58, Naranthanai South
	67	Construction of Culvert at Thampaddy link Road		J/56, Naranthanai North west
2015	68	Construction of Flood channel at Navatkuli west	Chavakachcheri	J/294, Navatkuli west
	69	Construction of Culvert at Thampaddy Beach Road	Kayts	J/56, Naranthanai North west
	70	Construction of Culvert at Thampaddy Cemetery Road		J/56, Naranthanai North west



Flood Disaster Mitigation Projects



Flood Disaster Mitigation Projects

Drought Mitigation Project Activities 2015

No of 20 Drought mitigation projects are implementing in Jaffna district 2015 The Expenditure is amount Rs. 29.26 Mn by Disaster Management Center, under Ministry of Disaster Management.

S.No	Name of the Project	DS Division	GN Division
1	Renovation of the pond "Sandil Kulam"	Karaveddy	J/366, Maththony
2	Construction of Rain Water Harvester at Eluvaitivu	Kayts	J/39, Eluvaitivu
3	Construction of Rain Water Harvester at Christian Boys Hostel		J/49, Kayts
4	Construction of Rain Water Harvester at Melinchimunai		J/54, Karampon West
5	Construction of roof top water harvesting model	Karainagar	J/40, J/42, J/44, J/45
6	Renovation of Kiluvanai Kulam		J/42, Karainagar East
7	Renovation of Kiluvanai Kerney (Continuous)		J/42, Karainagar East
8	Renovation of Kiluvanai Kerney Additional Work (Continuous)		J/42, Karainagar East
9	Water Supply System for the Thoopukaadu		J/45, Karainagar South West
10	Construction of Rain Water Saving tank at Divisional Secretariat Karainagar		J/42, Karainagar East
11	Reconstruction of Upparu FB Bund 0.000Km to 0.900Km in Nallur Division	Nallur	J/96, Ariyalai Centre North
12	Chemmany - Kopay Flood Protection bund Additional Work		J/96, Ariyalai Centre North
13	Construction of Retaining Wall near the Spill Location at 1620.0m in Chemmany		J/96, Ariyalai Centre North
14	Construction of roof top water harvesting model		J/89, Ariyalai South East
15	Reconstruction of the Chemmoney - Kopay Flood Protection bund of uppuru Lagoon		J/96, Ariyalai North Centre
16	Reconstruction of crest wall structure in front of Hume pipe under crossing (in 3 locations along the AB39 Road within the Mankumpan & Saravanai SWE bund	Velanai	J/21, Saravanai West J/10, Mankumpan
17	Reconstruction of Kiyankadukulam	Point Pedro	J/416, Vallipuram
18	Reconstruction of Moochampulam Tank at Valipuram		J/416, Vallipuram
19	Renovation of Arasadikkerney	Chankanai	J/166, Vaddu South West
20	Renovation of Vethak Kulam	Maruthankerny	J/434, Pokkaruppu



Drought Disaster Mitigation Projects

5.1.10 Disaster Relief Services Centre Activities

Ministry of Disaster Management to the Service of Disaster Relief in 2015, 3 new houses were built. Besides this, cooked meals, dry ration and drinking water were provided and drinking water issued to the Divisions identified as affected by the oil spill from Chunnakam Power plant. Houses damaged completely by natural disaster were repaired and given. The full details follow as below:

1. Supply of Drinking Water for Drought

Delft, Velanai, Kayts and Karainagar divisional secretariats have been affected by drought and also water tanks were contracted. The particulars of the details as follows:

Division	No of Families	No. of Members	Expenditure for supply of Drinking Water	No. of Permanent Water Tanks Provided	Amount of the Permanent Water Tanks
Delft	1,215	4,393	76,590.00	6	1,680,000.00
Velanai	2,607	8,532	416,410.00	2	520,000.00
Kayts	390	1,344	136,500.00	4	940,000.00
Karainagar	908	2,816	103,698.00	2	470,000.00
Total	5,119	17,085	733,198.00	14	3,610,000.00

Permanent Water Tank



2. Oil Spill

Ground water of Chunnakam areas was getting polluted due to the spreading of waste oil for the power plant of the engines operated at the Ceylon Electricity Board compounds. As a result we were supplying drinking water. The details follow as bellow:

Divisions	No. of Water Tanks Provided		Supply of Drinking Water		
	1000 L	2000 L	Families	Members	Amount
Tellipalai	65	20	8,115	23,848	4,578,441.89
Uduvil	90	25	8,002	23,958	4,988,894.39
Kopay	20	-	60	190	19,950.00
Chankanai	-	-	151	378	132,478.45
Sandilipay	5	-	-	-	-
Total	180	45	16,328	48,374	9,719,764.73

3. Flood Relief

Cooked meals, dry ration, funeral expenses and kitchen utensils have been provided to the affected people. The particulars of relief granted to the flood victims as follows:



Division	Relief Assistance Provided (No. of People)				Allocation Provided (Rs.)				
	Cooked Meals	Dry Ration	Death	Kitchen Utensils	Cooked Meals	Dry Ration	Death	Kitchen Utensils	
Delft	-	1827	-	-	-	646,700.00	-	-	
Velanai	1021	6705	-	-	459,450.00	1,923,380.00	-	-	
Kayts	-	803	3	-	-	282,598.25	45,000.00	-	
Karainakar	17	1226	-	-	10,800.00	232,700.00	-	-	
Jaffna	890	4291	1	-	230,725.00	2,169,867.00	15,000.00	-	
Nallur	1431	9253	-	-	524,550.00	1,218,448.00	-	-	
Kopay	993	5879	-	-	451,651.50	1,894,900.00	-	-	
Chankanai	-	3452	-	-	-	1,129,400.00	-	-	
Sandilipay	778	3006	-	-	251,585.00	977,600.00	-	-	
Uduvil	1293	2171	-	-	361,467.00	1,520,394.19	-	-	
Thellipalai	2222	2518	2	-	807,971.00	1,128,588,.51	30,000.00	-	
Chavakachcheri	1677	8216	2	-	732,750.00	2,731,273,.00	30,000.00	-	
Karaveddy	-	1874	-	-	-	620,862.35	-	-	
Pointpedro	655	940	2	-	216,750.00	325,305,.00	30,000.00	-	
Maruthankerny	-	1691	1	1	-	505,400.00	15,000.00	1,500.00	
Total	10,977	53,852	11	1	4,047,699.50	17,307,416,.30	165,000.00	1,500.00	

4. Relief for House Damage

Fund allocation has been provided to the affected people that the house damages occurred in 2015. The details as follows:

Period	No. of Repaired Houses	Amount
2015	82	2,065,060.00

5. Resilient Housing Project

Which were surveyed from Disaster Rs.500,000/- valued 03 houses, were constructed in 2015 by the Ministry of Disaster Management for the Divisional Secretariat Divisions Delft, Chankanai and Sandilipay.



Old House at Chankanai Division



New House at Chankanai Division

Project for Construction of disaster resilient have been provided. The details as follows:

DS Division	No. of Houses	Amount (Rs.)
Delft	1	500,000.00
Chankanai	1	500,000.00
Sandilipay	1	500,000.00
Total	3	1,500,000.00

6. Water Tank, Jerry Cane and Polyester Water Bag

D/S Division	Water Tank (5000 L)	Water Tank (1000 L)	Jerry Cane	Polyester water Bag
Delft	-	-	75	25
Kayts	-	9	225	25
Karainagar	-	4	225	25
Velanai	1	4	225	25
Chankanai	-	3	-	-
Total	1	20	750	100

5.1.11 Engineering unit Activities

➤ Duties

1. Construction/ Renovation/ Repair works under the allocation from Ministry of Home Affairs.
 - a. Estimation
 - b. Work Site Supervision
 - c. Bill Inspection
 - d. Payment Recommendation
 - e. Evaluation works.

2. Co-ordination in construction activities of all Divisional Secretariats
 - (i) Estimates Certification
 - (ii) Site supervision
 - (iii) Bills Checking
 - (iv) Payment Recommendation
 - (v) Evaluation works.

3. Other Ministry works (Excluding Ministry of Public Administration & Home Affairs)

E.g.:-Ministry of Cultural Affairs – Cultural Hall

 - (i) Estimates Checking
 - (ii) Site supervising
 - (iii) Bills Checking
 - (iv) Payment recommendation
 - (v) Evaluation works.

4. Evaluation works.
 - (i) Stores & Welfare Branch, District Secretariat
 - (a) Purchases (b) Repair (3) Construction
 - (ii) District Planning Secretariat
 - (a) Purchases (b) Repair (3) Construction
 - (iii) Agriculture Purchases
 - (a) Purchases (b) Repair (3) Construction
 - (iv) District Disaster Management Unit
 - (a) Purchases (b) Repair (3) Construction

5.1.12 Motor Traffic Department's Activities 2015

1. No of Driving License Exams	- 112
2. No of Issued Driving License	- 12,474
3. No of Renewed Driving License	- 5,040
4. No of Issued Number Plates	- 2,134
5. No of Transferred Vehicles	- Nil
6. No of Mobile Services	- Nil

NEWLY REGISTERED MOTOR BIKES 2015

1. Registration of Motor cycles	- 13
2. Certificate / CR	- Nil
3. Vehicle Identity Card	- Nil
4. Number Plates Issued	- 2,769

DRIVING LICENSE ISSUED 2015

1. No of Received Driving License Application	- 14,923
2. No of Called Applicant for Trial Exam	- 14,191
3. No of Issued Temporary Driving License (Lost DL & Renewal DL)	- 4,320

TRANSFERRED MOTOR CYCLES 2015

1. No of Received Transferred Application – sent to head office	- 254
2. No of Transferred Vehicles	- Nil

VEHICLE INSPECTED BY EXAMINER 2015

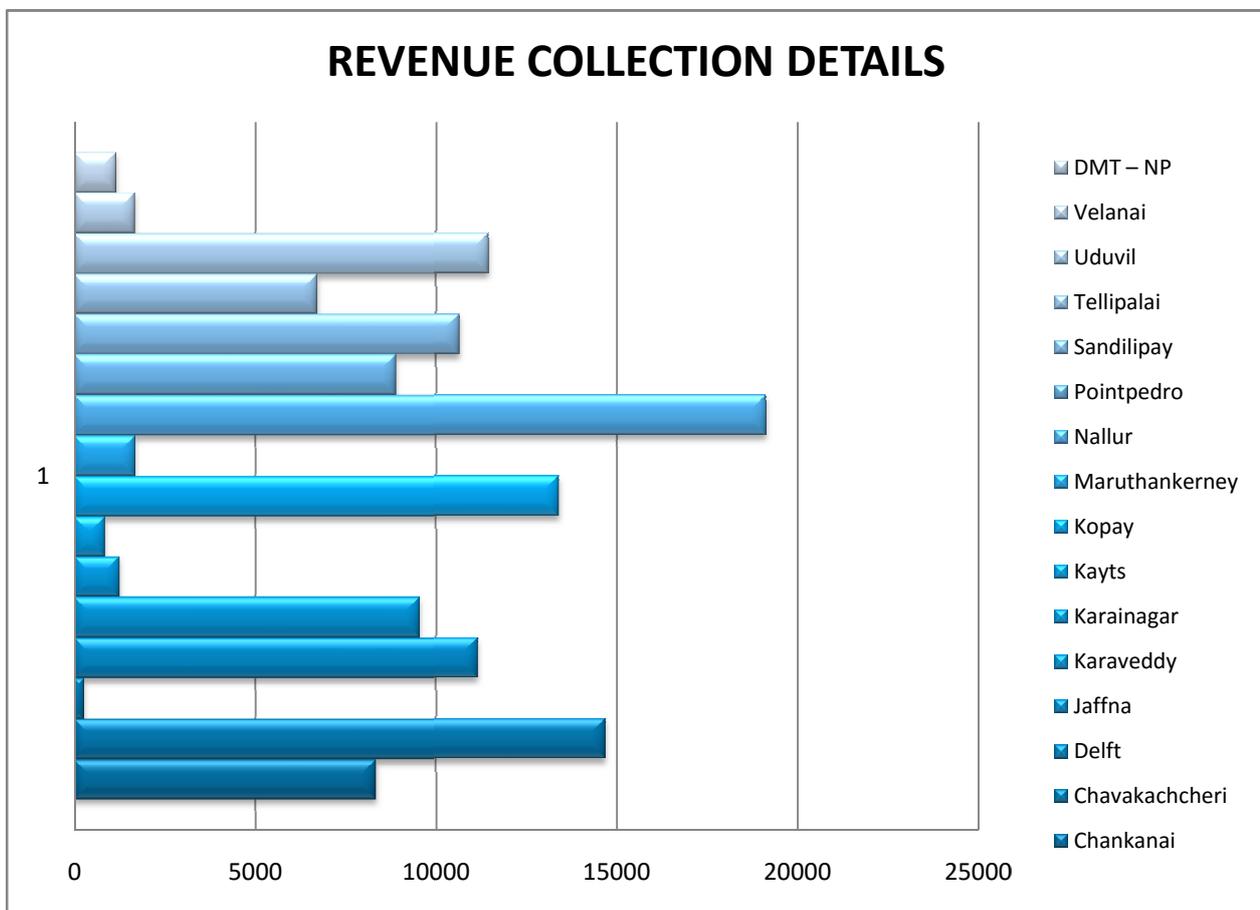
1. No of Accident Vehicles	- 565
2. No of Vehicle Inspection – Private & passenger service	- 820
3. No of vehicle Inspection – School service	- 117

REGISTERED VEHICLES 2015

1. Motor Cycles	-13
2. Motor Car	- Nil
3. Land Vehicle	- Nil
4. Motor Coach	- Nil
5. Mini Bus	- Nil
6. Lorry	- Nil
7. Three Wheeler	- Nil
8. Dual Purpose Vehicle	- Nil

REVENUE COLLECTION DETAILS

Division	Motor Cycle	Motor Car	Three Wheeler	Land Vehicle	Motor Coach	Omini bus	Lorry	DPV	Ambulance	Gov. Veh	Total
Chankanai	6,767	217	573	327	30	85	107	227	-	4	8,337
Chavakachcheri	11,427	284	997	1,157	26	81	227	420	-	48	14,667
Delft	240	1	7	16	-	1	-	12	-	-	277
Jaffna	8,368	474	1,132	155	46	17	300	567	5	93	11,157
Karaveddy	7,663	207	700	456	20	56	164	258	-	17	9,541
Karainagar	955	23	105	69	3	39	37	22	-	6	1,259
Kayts	629	5	96	77	1	7	10	28	-	-	853
Kopay	10,619	365	1,020	592	48	86	243	408	-	12	13,393
Maruthankerney	1,231	7	102	247	5	10	30	57	-	4	1,693
Nallur	14,960	976	1,435	437	68	150	326	748	2	11	19,113
Pointpedro	7,213	194	727	265	14	69	149	262	-	-	8,893
Sandilipay	8,675	315	692	375	38	46	122	373	-	-	10,636
Tellipalai	5,537	145	437	317	27	36	81	136	-	-	6,716
Uduvil	9,295	310	806	405	28	44	204	345	-	-	11,437
Velanai	1,226	11	210	95	4	29	25	54	-	32	1,686
DMT – NP	-	-	-	-	-	-	-	-	-	1169	1,169
Sub Total	94,805	3,534	9,039	4,990	358	756	2025	3917	7	1,396	120,827

REVENUE COLLECTION DETAILS

5.1.13 Pension Activities

No.	NAME OF DIVISIONAL SECRETARIATS	TOTAL PENSION PAYMENT THROUGH THE BANK NETWORK SYSTEM FOR THE YEAR 2015	NUMBER OF PENSIONERS AS AT 31/12/2015					TOTAL
			CIVIL	FORCES	TEACHERS	WIDOWS & ORPHANS	LOCAL GOVT.	
01	DELFT	15,046,971.36	34	0	0	20	1	55
02	VELANAI	44,270,101.37	116	1	2	62	3	184
03	KAYTS	20,600,900.90	48	1	0	42	2	93
04	TELLIPALAI	182,049,799.95	423	3	0	251	17	694
05	KOPAY	397,523,778.04	977	5	2	482	42	1,508
06	POINT PEDRO	334,573,552.45	783	8	3	426	27	1,247
07	KARAVEDDY	345,056,308.51	802	3	1	461	25	1,292
08	SANDILIPAY	245,358,026.40	598	3	5	325	25	956
09	UDUVIL	329,515,125.56	772	6	3	437	16	1,234
10	CHAVAKACHCHERI	391,097,603.84	1,027	4	2	484	44	1,561
11	JAFFNA	368,461,994.85	859	6	20	437	100	1,422
12	CHANKANAI	271,629,737.05	600	7	6	403	29	1,045
13	NALLUR	728,917,156.69	1,785	5	8	814	120	2,732
14	MARUTHANKERNY	13,717,289.74	39	0	0	19	2	60
15	KARAINAGAR	44,768,450.86	98	0	0	69	4	171
TOTAL		3,732,586,797.57	8,961	52	52	4,732	457	14,254

5.1.14 Statistics Branch Activities

Department of Censes and Statistic is a Central Government organization engaged in collecting, analyzing and publishing statistical data required to the country. This department is responsible to prepare Indices which reflects the economic states of the country.

This department accomplishes these works through their divisions and branches available in Sri Lanka. As this branch, Jaffna District Secretariat has a census & Statistical branch.

No	Designation	No of staff	Number of Vacancies
1	District Statistician	1	-
2	Statistical Officer (H.Q)	1	2
3	Statistical Officer	6	-
4	Statistical Assistant	8	-
5	Development Officer	2	-
6	ICT Assistant	1	-
7	Management Assistant	1	-
8	Coding Clerk (Tamil)	2	-
9	Office Assistant	1	-
10	Driver	1	-

1.Paddy Statistics

It is the task of collecting data of area of land utilized for paddy cultivation and the land is not utilized for paddy harvest. Paddy cultivation in Jaffna is performed in every year in maha season only. But they performs paddy cultivation in yala and maha season in other district which has irrigation facilities .The particular area of land utilized for paddy cultivation was collected in October and November in 2015.The particulars area of land harvested for the year 2016 will be collected in March & April, after harvest was completed. There are 25,532 acre of land in Jaffna were utilized for paddy cultivation in the year 2015/2016.

2.Crop Estimation Survey

The particulars of paddy sawed in maha season of October, November of the year 2014, harvested in 2015 were collected and sent to head office in April 2015.There 54 villages selected from the villages engaged in paddy cultivation, two piece of land for the area of one perch (16 ½ x 16 ½) were selected and harvested and measured the volume of yield in order to estimate the paddy yield for the year 2014/2015.

3.Area of Highland Crops And Yield Estimate

The data of area of high land utilize for crop cultivation and yield is gathered annually for two seasons. Statistical details are (maha 2014/2015 October-April, Yala 2015 May- September) Long term & short term crops gathered in Yala season.

The data regarding the area of land utilized for crop cultivation in yala and maha season at the year 2015 about mentioned are gathered through Grama Niladhari by using form HL register and summaries HIC₁, HIC₂ and H₂ were prepared on Divisional Secretariat division basis and district wise summary (H₂) of data was sent to our head office. According to the data gathered, small onion is most cultivating crops in Jaffna District.

4.Livestock Statistic

Data were collected on June 2015 in every Grama Niladhari division regarding the number of milk producing cows, number of cows not producing milk. Bulls, old cattle and number of cattle are less than 2 years of age and other information regarding the cheats, Sheep, egg producing hens, cocks, chicken with age less than 6 month, ducks, turkeys and volume of daily milk production, number of daily eggs production and these data were gathered by using HL register and classified by Divisional Secretariat division basis in the form L2 and sent to head office.

5.Annual Survey of Small Industry and Construction

The data of small industries and construction industries were randomly selected in the year 2015 and sent this data by the head office in November. The task of collecting data of these industries are going on from December 2015.

6.Local Government Statistic

The statistical data of local government of Jaffna district for the year 2015 were gathered from all local government offices by using L.G.S form. There are general information, the service delivered by the local government, classification of receipts, vote particulars and expenditure summary of estimated income for the year 2015 summary of estimate expenditure for the year 2015 and their statistical data are sent to head office.

7.Building Statistic

These statistical data are collected from all the local government institution of Jaffna District in the first week of each month and the particulars will be sent to head office monthly. These data for the year 2015 were also collected every month and the information was sent to head office.

8.Prices

a)Producer Prices (LPAP)

The producer prices (farm gate price) of 102 local products such as vegetables, fish, eggs, etc. for the year 2015 were collected monthly and selected 3centres in every divisional secretariat divisions by using LPLP form and sent to head office.

b) Urban Prices

Prices are collected from markets, shop and other institutions within Jaffna Municipal Council area and it will be sent to the head office.

Group I: The retail prices of open market are collected in each Tuesday.

Group IA: The prices of foods and beverages were collected twice a month.

Group II: The prices of the non-food items were collected once in a month.

Group III: The retail price of service and other consumer goods were collected quarterly.

9.Labour Force Survey

a) Listing:

Six and Seven Censes blocks were listed in F1 form and sent from head office for updating, after the updating these information are processed in 9NHSP form and sent to head office. The labour forces surveys for the year 2015 were listed in 74 villages.

b)Survey:

The data relating to labour forces will be collected from 10 units of houses selected from each census block given in 9NHSP form by our field officers, the data collected by these surveys will be computerized and will be sent to the head office, Colombo.

Data relating to the labour forces will be collected by conducting these surveys. The particulars regarding the percentage of unemployment, employed and the percentage of person participating in labour force and this particular of the factors contributing the economic activities are also gathered. The survey of labour force for the year 2015 was held in 75 villages.

10.District Statistical Hand book

The district statistical hand book is prepared in every year by the respective district statistics branch of the Department of Census and Statistic. Accordingly, statistical hand book for year 2015 were prepared in our district.

11.Economic Census

Collecting detailed information regarding Three Wheelers (Autos) for the year 2014-2015, The process of collecting information regarding the Three Wheelers (Autos), which provide immense contribution to the economy of Sri Lanka is conducted in November and December of the year 2015.

12.Events

Opening Ceremony of the Office: The opening ceremony of our renovated office was held on 21th of April 2015, and it was presided by District Secretary. Dr.A.J.Satharasinghe, Director General of the Department of Censes and Statistic and Directors were participated and lunch was offered for the participants.

World Statistical Day: The world statistical day was celebrated across the country on 20th of October 2015.This event was held in the Auditorium hall of District Secretariat in Jaffna and presided by the District Secretary. Senior Professor Miss.Vasanthy Arasaradnam, Vice Chancellor of University of Jaffna, Chief Guest was also participated and grant prizes to the students participated in this event.

5.1.15 Central Environmental Authority Activities

1. Location of the Northern Provincial Office, Jaffna:

Central Environmental Authority, Northern Provincial Office was established in Jaffna in the year of 2003 under the regionalization programme of the Central Environmental Authority. The office is located within Jaffna District Secretariat premises, with a coordinates of N – 9° 39’17” and E – 80° 01’57”. At present Jaffna, Kilinochchi, Vavuniya, Mannar and Mullaitivu, are under the purview of Northern Province and there are district offices in each district.

2. Physical Performance in 2015:

I EPC

Environment Protection Licence			
“A” Category		“B” Category	
Processing	Approved	Processing	Approved
27	286	10	215

II NRM

Environmental Recommendation			
Natural Resources Management		Environment Pollution Control	
Processing	Approved	Processing	Approved
03	05	45	33

III EE & A – Awareness

EE & A – Awarded Badges in 2015

56 EPP groups and 146 ECO Club groups are newly formed in Jaffna District in 2015.

	Type of Badge	Issued Nos.
Environment Pioneer Program (EPP)	1 st Medal – Pioneer Medal	972
	2 nd Medal – Green Medal	159
	3 rd Medal – Silver Medal	77
	4 th Medal – Gold Medal	10
Eco Club	Plant	929
	Bird	831
	Nature	373



Silver Badge awarded students – J/ Nellivadi Central College, Jaffna

- Publication of Environment Pioneer News Letter - Jaffna District: 2,000 copies were printed and distributed to schools, Government Departments, Local Authorities, NGOs, and CBOs.

3. Special Events:

Environmental Pioneer District Camp – 2014 & 2015

Environmental Pioneer District Camp was held on December 31st 2014 to 1st January 2015 at J/ Vaddukoddai Technical College, Jaffna. Honorable C.V. Vigneswaran, the Chief Minister of Northern Province was a Chief Guest of this program. In the first day the following programme were held; Gold medal awarding, tree planting and cultural Programme were there. Also lectures were delivered related to environment pollution control and environmental education. In the second day students were taken to the field visit to the wind power plant, at puloppalai.



Gold Medal Awarding Programme 2015

Gold Medal Awarding Programme for 10 students in J/ Kottady Namasivaya Vidiyalayam



Evaluation for Gold medal

Gold Medal Awarding

World Wetland Day – 2015

World Wetland Day for this year was celebrated by Central Environmental Authority Northern Provincial Office in J/ Madduvil Saraswathy Vidyalaya on 13rd February 2015 Theme of this programme was “Wetland for Our Future”. Lecture given on importance of wetland and tree planting program was conducted.



“Pilisaru” awareness programme for Solid Waste Management



Awareness for Chavakachcheri UC Staff & Public



Awareness for Chunnakam PS Staff & Public

ECO Club Teachers' Training Program – 2015

A program for Eco Club Teachers' Training was held on 12th June 2015 at District Secretariat Auditorium. The District Secretary was a Chief Guest of this program.



District Secretary, Jaffna delivering a speech



Participants at the programme

World Environment Day - 2015

Awareness Programs were carried out to mark the World Environment Day on 5th June 2015 at J/Mahajana College, Tellippalai. Theme was "Seven Billion Dreams one planet consume with care". Environmental Officers delivered lecture on World Environmental Day theme and carried out Solid waste management practices. Tree planting program also held on that day.



Delivering speech



Tree Planting Programme

Developing the Environmental Information Unit in School Library – 2015

An Environmental Information Unit in School Library at J/ Velanai Central College was established by Environmental Education and Awareness Division of Central Environmental Authority on 27th July 2015. Valuable 358 books with two steel cupboards were donated. Director General – CEA, Deputy Director General – Environmental Education & Awareness Division – CEA, Deputy Provincial Director of Education – NP, Senior Librarian – CEA were participated as guests.



Arrival of guests



Handing over of Books

Wana Ropa – National Tree Planting Programme - 2015

A Programme for Wana Roba - Tree planting was held at J/ Kokuvil Sri Ramakrishna Vidyalayam on 29th October 2015. 50 tree plants were planted by EPP students and also speech was delivered by Environmental Officer.



EPP and Eco club Progress Review Meeting - 2015

Progress review meeting for EPP and Eco club was held at the District Secretariat Auditorium, Jaffna on 22nd December 2015. Director, EE&A Division chaired the meeting. The progress of five districts was reviewed.



Plastic Recycling Centre at Kaakkaithivu – for Jaffna MC:

Central Environmental Authority, National Post Consumer Plastic Waste Management Project funded 8 million Rupees for the plastic waste recycling center to Jaffna MC. Two machineries were given for crushing of plastic and compacting of polythene.



*Laying foundation stone**View of ongoing construction of project***Sanitary Land Fill site identification at Keerimalai Road, Thachankadu –03.12.2015**

15 ha extent of land at limestone mined pit at Keerimalai Road in Tellippalai Divisional Secretariat Division was identified for Sanitary land fill. Korean Government will fund for the project to Central Environmental Authority to implement this four years project.

4. Monthly Income – Jaffna District 2015

S.N	Months	Income (Rs.)
1	January	160,315.40
2	February	172,522.80
3	March	390,301.50
4	April	703,105.98
5	May	732,378.86
6	June	263,475.75,
7	July	307,384.76
8	August	225,095.85
9	September	428,695.21
10	October	370,479.88
11	November	287,660.14
12	December	327,977.24
TOTAL		4,369,393.37

5.1.16 Consumer Affairs Activities

Raids Division vice

DS Division	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Karaveddy	01	01	01	09	03	07	-	03	06	05	10	06	52
Nallur	01	05	04	04	09	-	05	13	05	12	11	24	93
Jaffna	03	16	11	18	06	01	17	10	02	04	28	41	157
Chavakachcheri	05	-	03	05	-	-	02	-	06	-	02	11	34
Kopay	01	-	08	-	09	10	04	01	-	13	04	15	65
Velanai	02	-	-	-	-	02	-	-	-	-	-	-	04
Sandilipay	11	03	06	09	08	05	13	01	06	-	06	09	77
Uduvil	-	08	06	12	09	-	04	06	10	07	-	08	70
Chankanai	-	10	03	-	05	05	07	08	07	-	17	14	76
Point Pedro	-	02	07	11	02	19	01	03	04	11	08	03	71
Kayts	-	-	02	02	-	-	-	-	-	-	-	-	04
Tellippalai	-	-	04	03	02	02	04	02	08	03	-	09	37
Karainagar	-	-	01	03	-	-	-	-	-	-	03	-	07
Maruthankerny	-	-	-	01	-	-	-	-	-	-	-	-	01
Delft	-	-	-	05	-	-	-	-	-	-	-	-	05
Total	24	45	56	82	53	51	57	47	54	55	89	140	753

Court Fine Details of Court Cases

Month	Kayts	Mallakam	Jaffna	Chavakachcheri	Point Pedro	Total
Jan		49,500.00	60,000.00	18,000.00	12,000.00	139,500.00
Feb	5,000.00	36,000.00	29,000.00	3,000.00	19,500.00	92,500.00
Mar	6,500.00	74,500.00	201,500.00	45,000.00	8,000.00	335,500.00
Apr		82,000.00		27,000.00		109,000.00
May	41,000.00	81,000.00	106,500.00		23,000.00	251,500.00
Jun		153,500.00	94,000.00	18,000.00	37,500.00	303,000.00
Jul		188,000.00	93,000.00	27,000.00	94,500.00	402,500.00
Aug	6,000.00	192,500.00	132,000.00		27,000.00	357,500.00
Sep		85,000.00	216,000.00	15,000.00	18,500.00	334,500.00
Oct		203,000.00			50,500.00	253,500.00
Nov		119,000.00	1,83,000.00	54,000.00	66,000.00	422,000.00
Dec	16,000.00	96,000.00	20,000.00		35,000.00	167,000.00
Total	74,500.00	1,360,000.00	1,135,000.00	207,000.00	391,500.00	3,168,000.00

Raids Section Vice

Month	Expired (31)	Price Board (26)	Miss Lead Of Customer (30)	Exceed MRP (11)	Product Information (10)	Control Price(18)	Total
January	14	03	05	01	01	-	24
February	10	32	-	01	02	-	45
March	28	15	05	06	02	-	56
April	36	20	06	16	04	-	82
May	20	33	-	-	-	-	53
June	26	14	07	01	03	-	51
July	38	15	04	-	-	-	57
August	29	13	02	-	03	-	47
September	26	22	01	01	04	-	54
October	32	17	03	-	03	-	55
November	54	24	02	07	02	-	89
December	84	18	06	01	04	27	140
Total	397	226	41	34	28	27	753

Awareness Programme

Month	Awareness category	Place
January	Traders Awareness	Kodikamam
February	School Students Awareness, Traders Awareness	Bharathi Institute, Meesalai Manipay
March	School Students Awareness	Nelliyadi MahaVidyalayam
April	Traders Awareness	Jaffna
May	Traders Awareness	Changanai
June	Traders Awareness	Karainakar
July	Public Awareness	Kopay DS Office
August	School Students Awareness	Madduvil Valarmathy Institute
September	District Secretariat Officers	Kopay DS Office
October	Public Awareness	Neervely Women Society
November	Traders Awareness	Point Pedro
December	School Students Awareness, Public Awareness	Jaffna Institute, Arukalmadam Jaffna Bus Stand

5.1.17 Administration Branch Activities

Training Programmes - 2015						
No	Name Of The Training Programme	Target Group	No.of Programmes	No.of Participants	Duration	Expenditure
1	Productivity Improvement Programme For Grama Niladaries	Grama Niladharies	5	435	2 Days	50,000.00
2	Two days Workshop on “Duties & Responsibilities of Technical Officers” Working in the Construction Field.	Technical Officers, Technical Assistants	1	16	2 Days	104,000.00
3	Seminar on Environmental Rules and Regulations in Construction Industry	District Engineer	1	1	01 Day	3,500.00
4	Seminar on Road paving Technology	District Engineer	1	1	01 Day	3,500.00
5	Two Days workshop	Development Officers	3	145	02 Days	58,380.00
6	Two Days workshop	Public Management Assistants	2	100	02 Days	33,210.00
7	Computer Training	Grama Niladharies (Newly)	5	125	05 Days	178,562.00
8	One Day Productivity & 5S Short course	DS Office& District Secretariat Officers	1	50	01 Day	175,000.00
9	Providing a more productive, people friendly service to the general public who visit District Secretariats/ Divisional Secretariats to obtain various services	Development Officers	2	80	01 Day	15,685.00

Training Programmes - 2015

No	Training Programmes	Duration	Training Period	Trainees	No of trainees
1	Qualifying training programme for employees recruited on temporary, casual (days pay basis) substitute, contract or relief basis	10 days	25,26,27,28,29/05/2015 01,03,04,05,08/06,2015	Sub Post Master Watcher, Office Employee Service, Driver Health Worker	22
2	Training programme for Newly Recruited Public Management Assistants - 2015	10 days	07.07.2015 – 18.07.2015	Newly Recruited Public Management Assistants	72 (2 groups)

Summary of Capital works in Jaffna District Secretariat under the
Ministry of Home Affairs -2015

S.N	Capital works in Jaffna District Secretariat under the Ministry of Home Affairs	
01	Four storied Administrative Block, District Secretariat, Jaffna Stage - VI	22,361,797.79
02	Other Works (Boundary Wall, Garbage Sump, Internal Road)	1,299,918.08
03	Male Summary Quarters Stage - I	12,050,935.38
04	Female Summary Quarters Stage - I	11,684,549.77

Productivity Training Programmes - 2015						
No	Name Of The Training Programme	Target Group	No.of Programmes	No.of Participants	Duration	Expenditure
1	Progress Review Meeting	Productivity Development officers (Jaffna & Kilinochchi Districts)	1	45	1 Days	–
2	Awariness Programme of National Quality Circle Award Competition	School Sector, Public Sector, Service& Manufacturing Sector (Jaffna & Kilinochchi Districts)	1	400	1 Days	–
3	Awariness Programme of National Productivity Award Competition	School Sector, Public Sector, Service& Manufacturing Sector (Jaffna & Kilinochchi Districts)	1	416	1 Days	–
4	Awareness Programme of National quality Grade & Award competition Evaluation of Quality Circle competition	School Sector, Public Sector, Service& Manufacturing Sector (Jaffna & Mullaithivu ,Kilinochchi Districts)	1	47	01 Days	–
5	1st Evolution of Quality Circle Award Competition	School Sector, Public Sector, Service& Manufacturing Sector (Jaffna & Mullaithivu ,Kilinochchi Districts)	1	92	01 Days	–
6	TOT Programme for Productivity Development officers	Productivity Development officers (Northern Province)	6	55	05 Days	–
7	Productivity Improvement Programme For Productivity Development Officers	Productivity Development officers (Jaffna District)	6	35	03 Day	49,858.00
8	Productivity Improvement Programme For Productivity Development Officers	District Secretariat Development Officers	3	150	03 Day	49,990.00

5.1.18 Establishment Branch Activities

Performed activities by Establishment Branch, District Secretariat in the period of 2015, the details are as follows.

1. Appointment of graduates trainees.

There are 101 graduates attached as Graduate trainees were appointed as Development Officers. The particulars of 828 graduates registered their name in District Secretariat who were completed their degree before 31st March 2012 has listed and sent. Interview for 268 graduates was conducted by Northern Provincial Council and 132 graduates has been appointed as Graduate Trainees. The Central Government also appointed 137 graduates as Graduate Trainees.

2. Permanent appointments

The followings were appointed permanently in this District Secretariat

1. Sri Lanka Administrative Service	-	01
2. Public Management Assistant Service	-	04
3. Grama Niladhari	-	29

3. Dead officer

Grama Niladhari	-	01
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4. Retired officers from Service

1. Public Management Assistant Service	-	02
2. Office employee service	-	01

Applications for retiring the officers who are performing duty in Divisional Secretariats, had been sent to the Ministry as follows,

1. Public Management Assistant Service	-	06
2. Grama Niladhari	-	13
2. Office employee Service	-	03
3. Driver	-	02

5. Officers released from one service to another

1. Grama Niladhari	-	01
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6. Transfer**a) Officers leaved from Jaffna District to outside**

1. Sri Lanka Administrative Service	-	01
2. Public Management Assistant Service	-	03

b) Officers came from outside to Jaffna District

1. Sri Lanka Administrative Service	-	04
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c) Internal transfer for the officers from Jaffna District to other departments

1. Sri Lanka Administrative Service	-	02
2. Sri Lanka Accountants Service	-	02

d) Transfer for the officers from district Secretariat to the divisional Secretariat

1. Public Management Assistant Service	-	01
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e) Transfer among the divisional Secretariats

1. Sri Lanka Administrative Service	-	03
2. Sri Lanka Accountants Service	-	03

7. Officer's Confirmation for Service

a) Sri Lanka Administrative Service	-	01
b) Public Management Assistant Service	-	01
c) Driver	-	01
d) Office employee service	-	02

Documents regarding to the confirmation for service of officers are performing duty in Divisional Secretariats, had been sent to the Ministry of Public administration & Home Affairs as follows:

1. Public Management Assistant Service	-	13
2. Grama Niladhari	-	11
3. Office employee service	-	02

8. Promoted Officers

a) Sri Lanka Administrative Service	-	04
b) Public Management Assistant Service	-	12

c) Office employee service - 05

Documents regarding to the promotion of officers are performing duty in Divisional Secretariats, had been sent to the Ministry of Public administration & Home Affairs as follows:

1. Public Management Assistant Service	-	25
2. Grama Niladhari	-	16
3. Office employee service	-	03

9. Evaluation of pensioners / Revised officers

1. Public Management Assistant Service	-	02
2. Office employee Service	-	01

10. Passed officers on the efficiency bar examination

1. Public Management Assistant Service	-	02
2. Drivers Service	-	01

11. Officers went out of Sri Lanka on leave

1. Sri Lanka Administrative Service	-	03
2. Public Management Assistant Service	-	02

Documents, regarding to the 35 officers who are performing duty in the Divisional Secretariats went out of Sri Lanka on leave, had been sent to the Ministry of Public Administration & Home Affairs

12. Salary conversion/ Revised for officers

1. Sri Lanka Administrative Service	-	05
2. Office employee Service	-	05

13. Officers who gained the incentive allowance for language skill.

1. Sri Lanka Administrative Service	-	03
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14. 08 applications of officers for the bank property loan were sent with proper documents

15. Others

For 10 Officers who work under the Ministry of public Administration and Home Affairs "Agrahara" insurance scheme applications were submitted for reimbursement

5.1.19 Ministry of National Languages & Social Integration Activities

No	Details	Implementation	Allocation	Expenditures
1	Language Societies – 24 Four Sinhala language classes were conducted through Araly south, Veerapathirar, Ikiya Language societies (Group I, II) in Chankanai & Karaveddy DS Divisions.	Ministry of National Coexistence, Dialogue and Official Languages, National Institute Language Education and Training (NILET)		
2	Workshop for 500 students of Grade 5 scholarship Exam students in Thenmaradchy & Valikamam Zonal Education office	Ministry of National Coexistence, Dialogue and Official Languages,	115,500.00	91,419.00
3	Providing Learning Equipments through the Ikiya Language society to the preschools of Rajakiramam, Kathir, Vaetharanijeswarar, Vathiri tamil manram & Uthayasooriyan	Ministry of National Coexistence, Dialogue and Official Languages,	50,000.00	50,000.00
4	Constructed kitchen for Elders day care center of Karainagar	Ministry of National Coexistence, Dialogue and Official Languages, GIZ - Flict	150,000.00	150,000.00
5	Renovation of Culvert in Nunuvil Pillaiyar kovil Road, Chavakachery Division	Ministry of National Coexistence, Dialogue and Official Languages, GIZ- FLICT	150,000.00	

6	12 Days Sinhala Training programme was conducted for A/L exam attended students in 2015J/Kokuvil Hindu College & J/Nelliady Central College – 150 Students	National Institute of Language Education and Training (NILET)		
7	Construction of toilet & Water facilities for Vickneswaran Preschool, Watharawattai in Kopay DS Division.	Ministry of National Coexistence, Dialogue and Official Languages,	100,000.00	
8	3 days Youth Camp programme about Drugs prevention for 60 selected youths from Jaffna & Kilinochchi District conducted in Friends Inn hotel, Kilinochchi.	Ministry of National Coexistence, Dialogue and Official Languages, Regional center, Kilinochchi		

5.1.20 Measurement Units Activities

The Main Function of Measurement Unit Standards and Services Department

1. Verify and stamp weights, measures, weighing instruments and measuring instruments.
2. Maintains receipt book, inspector diary and log book.
3. Conducted inspection and raids.
4. Preparation of complaints and charge sheet based on given instruction.
5. Prosecution of errant traders.
6. Conduct Awareness programme.
7. Any other relevant duties assigned by the higher officials

Months	Verification Fees
January	192,821.38
February	255,705.15
March	328,579.98
April	283,891.94
May	291,244.02
June	205,341.12
July	226,304.60
August	143,507.46
September	236,808.60
October	199,378.20
November	192,562.20
December	231,457.20
Total	2,787,601.85

Total verification fees	2,787,601.85
No of successful raids	61
Total Fine	359,000/-

5.2 Progress of Social Services and Cultural

5.2.1 Cultural and Religious Activities

No	Programme	Date	Place	Department
1.	District Level poem Competition	18.07.2015	J/Nallur Hindu Tamil Girls School.	Cultural Affairs
2	State Children Drama Competition	26.08.2015	Nallur Divisional Secretariat-Conference hall	Cultural Affairs
3	District Cultural Festival	10.10.2015	J/Point Pedro Methadis Girls High School.	Cultural Affairs
4	State Dance Competition – District Level.	07.11.2015 08.11.2015	J/Holi Family Convent.	Cultural Affairs
5	State Short/ Big Drama Competition (District Level)	08.12.2015	J/Nallur Srivigneswara Vidyalayam.	Cultural Affairs
6	Magava Divisional Cultural Development Board Work.	28.12.2015 29.12.2015	Uduvil Cultural Centre.	Magava Divisional Cultural Development Board
7	Drug Eradication rally	20.10.2015	Jaffna District Secretariat to Jaffna Bus Stand.	District Secretariat, Jaffna
8	Speech Competition	24.09.2015	J/Vembady Girls High School.	Jaffna District Cultural Association

Ministry of Internal Affairs, Wayamba Development & Cultural Affairs -2015 Cultural Centers (Jaffna)

No	D/S Division	Allocation (Rs.)	Expenditure (Rs.)
1	Chankanai – Stage- IV	4,640,044.00	4,640,044.00
2	Karaveddy – Stage- III	3,960,000.00	3,960,000.00
3	Point Pedro – Stage –IV	3,373,992.00	3,373,992.00
4	Chavakachcheri – Stage - III	4,000,000.00	4,000,000.00
5	Tellippalai – Stage - III	4,450,000.00	4,450,000.00



5.2.2 Child Protection Activities

Compilation Report of child and women development unit of 2015

No	Implemented Programmes(other ministry)	Name of the Ministry	No of Programmes	No.of beneficiaries	Value (Rs)
1	Rs.20,000 valued Nutritional food bags programme for pregnant mothers	Ministry of Women and Child Affairs	1	5955	80,992,000.00
2	One glass milk programme for preschool children	Ministry of Women and Child Affairs	1	18613	25,202,417.90
3	Early childhood development food and nutrition programmes	Ministry of Women and Child Affairs	13	727	130,000.00
4	Early childhood development Preschool teachers training programmes	Ministry of Women and Child Affairs	14	567	140,000.00
5	Home based early childhood development programmes	Ministry of Women and Child Affairs	13	690	78,000.00
6	International children day programmes	Ministry of Women and Child Affairs	12	2201	187,500.00
7	Preschool play area under construction under 100 million programmes	Ministry of Women and Child Affairs	1	50	50,000.00
8	Early childhood development National week programmes	Ministry of Women and Child Affairs	15	1884	225,000.00
9	Early childhood development village level development committee	Ministry of Women and Child Affairs	26	400	26,000.00
10	Early childhood development model village programme	Ministry of Women and Child Affairs	1	155	500,000.00
11	National children day programme	Ministry of Women and Child Affairs	1	1100	800,000.00

12	Early childhood development entertainment programme	Ministry of Women and Child Affairs	15	1553	225,000.00
13	International girls day programme	Ministry of Women and Child Affairs	1	260	20,000.00
14	International Women's Day Programme	Ministry of child development and women's affairs	15	1500	95,000.00
15	International Women's Day - Exhibition	Ministry of Women and Child Affairs	16	45	240,000.00
16	Violence Against Women Week	UNHCR	1	120	50,000.00
17	DiriyadatataSaviya Awareness and providing equipment For Women in Fisheries sector	Ministry of Women and Child Affairs	3	15	375,000.00
18	Employment for women who became widows due to war	Ministry of Women and Child Affairs	15	200	6,000,000.00
19	Sales and Exhibition	Ministry of Health, Northern Provinc	1	135	100,000.00
20	Awareness Programme for life skill Development and Reproductive health for teenage girl	Ministry of Women and Child Affairs	1	175	40,000.00
21	Skill Development Programme	Ministry of Women and Child Affairs	2	100	100,000.00
22	Divisional Level Child and Women Unit	Ministry of Women and Child Affairs	1	..	1,600,000.00
23	Women Empower Programme	Ministry of Women and Child Affairs	4	..	130,300.00
24	Economic Assistance Empower for the women headed family	Ministry of Health, Northern Province	15	129	6,300,000.00
25	Create Generating Resources	Ministry of Women and Child Affairs	1	50	28,000.00

26	Legal Awareness Programme for women	Ministry of Women and Child Affairs	12	480	180,000.00
27	Counseling Awareness Programme for Public	Ministry of Women and Child Affairs	10	500	150,000.00
28	Awareness programme on Continues capacity development interventions for Youth	UNDP	7	280	105,000.00
29	Awareness program for school level children Protection committee	National Child Protection Authority	15	750	135,000.00
30	Angel network awareness program for school level children protection committee	National Child Protection Authority	24	960	245,000.00
31	Prevention Program for children from dangers	National Child Protection Authority	10	1100	97,000.00
32	Complaints box distribution & awareness program	National Child Protection Authority	1	100	48,000.00
33	Monthly progress review coordination meeting	National Child Protection Authority	12	216	48,500.00
34	Counseling Awareness programme for Divisional Secretary	Ministry of Social Empowerment and Welfare	1	15	15,900.00
35	A Work shop (Practical session) on social care center project	Ministry of Social Empowerment and Welfare	1	75	74,795
36	National Counseling day Programme	Ministry of Social Empowerment and Welfare	11	1100	107,000
37	Counseling Awareness Programme for Child Development	Ministry of Social Empowerment and Welfare	10	500	186,000

5.2.3 Social Security Programme Activities

This Board established by the special Parliament Act of 1996 number 17 to reduce the elder's poverty in our country. The main scope of this board to provide the elders security of non government sector employees from 60 years old.

This Board work is implemented in 1999 in Jaffna. But this scheme is developed in Jaffna from 2006.

The following benefits are provided by the Board to the beneficiaries.

- 1) Board provides the monthly pension to the beneficiaries from 60 years old.
- 2) Board provides the disability payment to the beneficiaries in the disability nature.
- 3) Board provides the death gratuity to the nominee of the beneficiaries in the death nature.
- 4) Board provides the widow pension to the life partner of the contributor after the death of the beneficiaries.

Performance Summary of Sri Lanka Social Security Board year ended 2015

No	Particulars	UP TO 01.01.2015	2015
01	No of new enrolments	37,689	574
02	No of Pension issued	2,191	895
03	No of Death Gratuity paid	70	07
04	No of disaiabily Gratuity paid	32	03

Now a day's number of pensioners continuously increasing due to we are start to organizing to establish the pensioner's societies in the divisional level.

5.2.4 Social Service Activities

Details of Payment for Disables						
S.N	Divisional Secretariat	3000/- Disable Monthly Payment fund was given by Ministry of Social Services - 2015	Housing Fund given by Ministry of Social Services - 2015	Self Employment fund was given by Ministry of Social Services - 2015	Single Parent fund was given by Ministry of Social Service - 2015	Education Equipments fund (Nov & Dec) was given by Ministry of Social Services - 2015
01	Delft	79	-	29	-	-
02	Velanai	95	-	1	1	11
03	Kayts	88	-	-	-	7
04	Karainagar	78	-	8	-	14
05	Jaffna	103	-	1	-	20
06	Nallur	187	-	3	49	38
07	Sandilipay	118	-	-	2	29
08	Chankanai	166	-	-	5	19
09	Uduvil	98	-	-	1	14
10	Tellippalai	126	-	2	4	27
11	Kopay	192	2	133	76	72
12	Chavakachcheri	312	1	4	-	17
13	Karaveddy	130	-	-	4	21
14	Point Pedro	96	-	14	13	50
15	Maruthankerny	142	-	1	-	13
Total		2,010	3	196	155	352

Monthly Allowance of Rs.2000 for senior citizen over 70years of Beneficiaries – 2015													
No	Divisional Secretariat	January	February	March	April	May	June	July	August	September	October	November	December
1	Jaffna	594	594	878	1,025	1,025	1,025	1,025	1,025	1,025	1,025	1,025	1,025
2	Nallur	1,045	1,049	1,554	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755
3	Kopay	1,671	1,712	1,817	2,179	2,179	2,179	2,179	2,179	2,179	2,179	2,179	2,179
4	Chavakachcheri	2,160	2,242	2,429	2,468	2,468	2,468	2,468	2,468	2,468	2,468	2,468	2,468
5	Karaveddy	1,170	1,312	1,430	1,482	1,482	1,482	1,482	1,482	1,482	1,482	1,482	1,482
6	Point Pedro	1,100	1,120	1,117	1,272	1,272	1,272	1,272	1,272	1,272	1,272	1,272	1,272
7	Thelippalai	1,165	1,166	1,291	1,335	1,313	1,335	1,313	1,313	1,313	1,313	1,313	1,313
8	Uduvil	1,102	1,089	1,084	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295
9	Sandilipay	1,440	1,336	1,332	1,688	1,705	1,688	1,702	1,702	1,702	1,702	1,702	1,702
10	Chankanai	1,444	1,455	1,640	1,691	1,691	1,691	1,691	1,691	1,691	1,691	1,691	1,691
11	Velanai	580	610	648	684	687	684	687	687	687	687	687	687
12	Delft	138	137	135	153	152	153	153	153	153	153	153	153
13	Karainagar	394	394	421	423	490	423	423	423	423	423	423	423
14	Kayts	381	469	431	434	434	434	434	434	434	434	434	434
15	Maruthankerny	384	384	400	400	400	400	400	400	400	400	400	400
	TOTAL	14,768	15,069	16,607	18,284	18,348	18,284	18,279	18,279	18,279	18,279	18,279	18,279
												Grand Total	211,034

Work done under the Ministry of Social Empowerment and Welfare

Training Programme and Discussion for disable people in Community Level

No	Training and Discussion	Participant	No of Participant	Venue	Date
01	Meeting on Disable Persons and their Special Needs	Director, Department of Social Services (Planning), Additional Government Agent, Members of Empowering District and Divisional Self Help Group, Social Service Officers, Social Development Officers, Child Right Promoting Officers	130	District Secretariat, Jaffna	09.04.2015
02	C.B.R Progress Review Meeting	Director, Department of Social Services, Additional Government Agent, Members of Empowering District and Divisional Self Help Group, Social Service Officers, Social Development Officers, Child Right Promoting Officers	100	District Secretariat, Jaffna	15.06.2015
03	Disables Sports	Additional Government Agent, Additional Government Agent (Land), Sports Officers, Social Service Officers, Social Development Officers, Disable Participants	200	Kaasippillai Play Ground, Ariyalai	13.11.2015
04	Workshop on Empowering District Self Assistance Group and Disable persons	Additional Government Agent, Members of Empowering District and Divisional Self Help Group, Social Service Officers, Social Development Officers, Child Right Promoting Officers	146	District Secretariat, Jaffna	30.11.2015

A six month residential Training Programme for 20 persons with disability was conducted by AROD with the allocation of Rs 2,651,000/- issued by the Ministry of Social Services and concluded 15th January, 2015.

As second phase, 3 months residential training programme for 20 persons with disability was conducted and concluded on 15th March 2015 with the allocation of Rs 1,094,500 which released by ministry.

Items valued Rs 10,000/- were issued to the 40 persons with disability who completed the above mentioned training programme for their livelihood.



5.2.5 District Sports Activities

District Secretariat, Jaffna Sports Branch

District Sports Officer: 01
 Coaches: 06
 Sports Officers: 15 + 1 (Divisional Secretariats)

Registered Club Details

S.No	Name of Division	Number of Resisted Club
01	Jaffna	29
02	Nullar	37
03	Kopay	44
04	Karaveddy	47
05	Point Petro	44
06	Chavakachcheri	41
07	Chankanai	30
08	Sandilipay	27
09	Thelippai	32
10	Udduvil	33
11	Velanai	24
12	Kayts	12
13	Mathuthankeni	24
14	Delft	07
15	Karainagr	15

Jaffna District National Level Sports Achievements -2015

National Sports Festival Results

S.No	Name of Players	Name of Games & Events	Wining Place
01	J.Anitha	Pole Vault	Gold Medal
02	R.Kaveri	Pole Vault	Bronze Medal
03	V.Arshika	Weight Lifting	Silver Medal
04	J.J.P.Dinuja	Weight Lifting	Bronze Medal
05	S.Sasikaran	Boxing	Bronze Medal
06	Anton Charis	Football	Silver Medal
07	A.Jude	Football	Silver Medal
08	M.Nitharshan	Football	Silver Medal
09	C.Jecson	Football	Silver Medal
10	S.M.Calistel	Football	Silver Medal
11	T.Partheepan	Football	Silver Medal
12	P.Sarangan	Football	Silver Medal
13	A.Niroshan	Football	Silver Medal
14	E.Anne Benaseer	Basketball	Bronze Medal
15	J.Thushanthini	Basketball	Bronze Medal
16	P.Rajashopana	Basketball	Bronze Medal
17	J.Jovita Dishani	Basketball	Bronze Medal
18	L.AnneMedona	Basketball	Bronze Medal
19	E.Kunatheepa	Basketball	Bronze Medal
20	K.Kajanthini	Basketball	Bronze Medal
21	R.Mithila	Basketball	Bronze Medal
22	T.M.J.M.Hephezibah	Basketball	Bronze Medal
23	J.Thuyanthini	Basketball	Bronze Medal
24	R.Sanjuja	Basketball	Bronze Medal
25	M.Philone Kamalee	Basketball	Bronze Medal

Jaffna District Provincial Level Sports Achievements -2015

Provincial Sports Festival Results

S.No	Name of Games & Events	Wining Place
01	Athletic (Men)	Champion
02	Athletic (Women)	Runner-up
03	Badminton (Men)	Champion
04	Badminton (Women)	Champion
05	Basketball (Men)	Champion
06	Basketball (Women)	Champion
07	Beach Volleyball (Men)	Runner-up
08	Cricket (Men)	Champion
09	Cricket (Women)	Champion
10	Elle (Men)	Champion
11	Elle (Women)	Champion
12	Football (Men)	Champion
13	Football (Women)	Champion
14	Hockey (Men)	Champion
15	Hockey (Women)	Champion
16	Kabaddi (Men)	Runner-up
17	Kabaddi (Women)	Champion
18	Karate (Men)	Champion
19	Karate (Women)	Runner-up
20	Netball (Women)	Champion
21	Table Tennis (Men)	Champion
22	Table Tennis (Women)	Runner-up
23	Taekwondo (Men)	Champion
24	Taekwondo (Women)	Runner-up
25	Volleyball (Men)	Champion
56	Volleyball (Women)	Champion
27	Weight Lifting (Men)	Champion
28	Weight Lifting (Women)	Champion
29	Wresting (Men)	Champion

5.3 Progress of Development Activities

5.3.1 District Planning Activities

Divineguma Investment Programme – 2015

No	DS Division	Number of projects	Allocation (RsMn)	Expenditure (RsMn)
1	Delft	4	2.60	2.60
2	Velanai	2	4.71	4.71
3	Kayts	4	2.45	2.26
4	Karainagar	1	2.24	2.23
5	Jaffna	7	2.50	2.50
6	Nallur	1	2.20	2.05
7	Sandilipay	1	2.16	2.16
8	Chankanai	2	2.50	2.50
9	Uduvil	3	2.80	2.79
10	Tellipalai	1	2.23	2.23
11	Kopay	1	2.08	2.08
12	Chavakachcheri	6	2.50	2.50
13	Karaveddy	2	2.80	2.80
14	Point Pedro	3	2.75	2.60
15	Maruthankeny	2	3.48	3.44
Total		40	40.00	39.45

Ministry of Social Empowerment and Welfare

Home to Home Village to Village (Special) Development Programme – 2015

No	DS Division	Number of projects	Allocation (RsMn)	Expenditure (RsMn)
1	Delft	2	0.80	0.80
2	Velanai	1	0.70	0.70
3	Kayts	1	0.70	0.69
4	Karainagar	1	0.70	0.70
5	Jaffna	1	0.70	0.70
6	Nallur	1	0.75	0.75
7	Sandilipay	1	0.75	0.74
8	Chankanai	1	0.80	0.80
9	Uduvil	1	0.80	0.80
10	Tellipalai	1	0.80	0.80
11	Kopay	1	0.70	0.70
12	Chavakachcheri	1	0.70	0.70
13	Karaveddy	1	0.70	0.70
14	Point Pedro	1	0.70	0.70
15	Maruthankeny	4	0.70	0.70
Total		19	11.00	10.97

Ministry of Social Empowerment and Welfare**Village uplifting Programme – 2015**

District: Jaffna

No	DS Division	Number of projects	Allocation (RsMn)	Expenditure (RsMn)	Number of Beneficiaries
1	Delft	17	5.94	5.94	9,500
2	Velanai	31	29.71	29.64	14,574
3	Kayts	15	14.85	14.85	5,850
4	Karainagar	14	8.91	8.91	3,822
5	Jaffna	42	27.73	27.73	23,727
6	Nallur	46	39.61	39.48	16,959
7	Sandilipay	39	27.73	27.73	35,093
8	Chankanai	44	24.76	24.75	24,124
9	Uduvil	49	29.71	29.70	24,846
10	Tellipalai	65	44.56	44.56	27,721
11	Kopay	54	30.70	30.68	24,315
12	Chavakachcheri	80	59.41	59.21	60,620
13	Karaveddy	81	34.66	34.66	40,362
14	Point Pedro	63	34.66	34.56	15,441
15	Maruthankeny	32	17.82	17.81	11,178
16	District Secretariat	-	4.27	4.27	-
Total		672	435.00	434.45	338,132

Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs**Reconstruction of Roads**

S.N	Description of Work	Location		Allocation (in mn)	Total Expenditure (in Rs)	Unit (km/Nos)
		G.N. Division No	G.N.Division Name			
1	Reconstruction of New Chemmony Road	J/257	Irupalai South	41.00	2,284,088.03	0.600
2	Reconstruction of Veeravani Joint Road, Vatharawaththai	J/280	Vatharawaththai		7,765,799.20	1.700
3	Reconstruction of Colony Road, Atchuvely	J/287	Atchuvely West		4,000,776.91	1.100
4	Reconstruction of Play Ground Road & 1st Link Lane, Kalviyankadu	J/259	Kalviyankadu		4,166,487.18	1.525
5	Reconstruction of Seddisseema Road, Paththameny	J/281	Paththameny		4,141,014.77	1.250
6	Reconstruction of Sellathurai Road, Irupalai	J/257	Irupalai South		1,350,106.87	0.340
7	Reconstruction of Arasady Road, Irupalai	J/260	Kopay South		3,821,818.74	1.100
8	Reconstruction of Pannalai 2nd Cross Road, Sirupiddy	J/271	Sirupiddy East		5,039,549.85	1.000
9	Reconstruction of Kaddaipirai, Kulukandy and KalaivaniVeethy	J/257	Irupalai South		1,946,157.00	1.100
10	Reconstruction of Palaniyandavor Veethy	J/260	Kopay South		2,022,546.00	0.685
11	Reconstruction of Sivan Veethy, Avarangal	J/277	Avarangal		1,287,202.00	0.400
12	Reconstruction of Play Ground Road & 1st Link Lane, Kalviyankadu - Stage II	J/259	Kalviyankadu		716,133.14	0.180
13	Reconstruction of Kaddaipirai, Kulukandy and KalaivaniVeethy - Stage II	J/257	Irupalai South		597,060.90	0.230
14	Construction of toilets for Resettlers	6 GN Divisions	Kopay		350,000.00	7 Nos
15	Administration Charge & Savings					1,484,938.86
Total					40,973,679.45	

Ministry of Social Empowerment and Welfare

School Development Programme (Progress Report as at 31.12.2015)

No	DS Division	Number of projects	Allocation (RsMn)	Expenditure (RsMn)	Number of Beneficiaries
1	Sandilipay	1	7.00	7.00	100
Total		1	7.00	7.00	100



J/Mathahal Vikneshvara School Building

World Food Programme - 2015

Project	Beneficiaries	Allocation (Rs.)	Expenditure (Rs.)
School Meal Programme for Children	73,524	4,527,033.04	4,527,033.04
Food for work	3,371	246,388.06	246,388.06
Cash for work	1,388	3,352,160.00	3,352,160.00
Mother & Child Nutrition	13,912	-	-
Administration charges	-	9,613,401.44	9,613,401.44
Total	92,195	17,738,982.54	17,738,982.54

Ministry of Social Empowerment and Welfare

Rural Health Development Plan

No	DS Division	Number of projects	Allocation (RsMn)	Expenditure (RsMn)
1	Nallur	1	0.29	0.29
2	Sandilipay	2	0.13	0.13
3	Chankanai	1	0.10	0.10
4	Uduvil	5	0.25	0.24
5	Kopay	12	0.24	0.23
Total		21	1.00	0.99

Department of Manpower & Employment Programme Summary of 2015

Name of the Programme	No of Beneficiaries	Allocation Rs.	Expenditure Rs.
Self-Employment Motivation Programme	119	7,170.00	7,020.00
Job Club Programme	30	32,950.00	32,950.00
Need based Development Training Programme	415	125,796.00	125,036.00
District career fair	350	30,000.00	30,000.00
Free-Lance Motivation Programme	60	27,420.00	27,420.00
Teacher Awareness programme	200	175,000.00	175,000.00
Winning Career Planning programme	60	15,640.00	15,640.00
Career guidance programme for parents	607	20,000.00	20,000.00
Career Guidance Programme for University students-Internal	40	27,750.00	27,750.00
Career Guidance Programme for University students-External	80	55,500.00	55,500.00
Development of Entrepreneurs in the Civil Construction Sector	40	20,800.00	15,048.00
Entrepreneurship Development Programme	30	25,870.00	25,870.00
Vulnerable Group Employment Programme	60	19,280.00	19,280.00
Providing Career Guidance (Persons)	2,124	-	-
Direct to training opportunities(Improve the career Performance)	853	-	-
Micro Finance Credit Programme	10	-	-
Direct Job Placement	88	-	-
Career Guidance for O/L Students	2,635	-	-
Career Guidance Programme for A/L Students	2,225	-	-
PES Activity		840,560.00	840,060.00
Registered Job seekers	12,900	-	-
No of Recruitment	525	-	-
Exam Preparing training	312	-	-
Total	23,763	1,423,736.00	1,416,574.00

Ministry of Fisheries & Aquatic Resources Development

S.No	D.S Division	Work	Allocation fer Toilets Rs.	Expenditure
1	Delft	Construction of toilet	60,000.00	60,000.00
2	Velanai	Renovation of toilets	60,000.00	60,000.00
3	Kayts	Renovation of toilets	60,000.00	60,000.00
4	Karainagar	Renovation of toilets	240,000.00	240,000.00
5	Jaffna	Construction of toilet, Renovation of toilets	240,000.00	240,000.00
6	Sandilipay	Construction of toilet	15,000.00	15,000.00
7	Chankanai	Construction of toilet	30,000.00	30,000.00
8	Chavakachcheri	Construction of toilet	30,000.00	30,000.00
9	Point Pedro	Renovation of toilets	30,000.00	30,000.00
	Total		765,000.00	765,000.00

Sea excavation Programme – Progress report 2015

S.No	D.S Division	Work	Allocation (Rs.)	Expenditure
1	Point Pedro(Valvety East)	Sea excavation to facilitate the transportation of fishing boats	700,000.00	695,000.00
2	Point Pedro(Polikandy East)	Sea excavation to facilitate the transportation of fishing boats	400,000.00	399,600.00
3	Point Pedro (Valvettythurai east)	Sea excavation in sea channel (vann)at Revady	500,000.00	499,042.00
	Total		1,600,000.00	1,593,642.00

Details of Housing Programme - Jaffna District

S.No	D.S.Division	Housing Scheme		
		Rehabilitation Authority Repair	Indian Housing	NGO
1	Delft	-	-	-
2	Velanai	-	36	-
3	Kayts	-	146	-
4	Karainagar	-	115	-
5	Jaffna	85	202	14
6	Nallur	-	183	-
7	Sandilipay	-	220	-
8	Chankanai	-	213	-
9	Uduvil	-	130	-
10	Tellippalai	-	930	129
11	Kopay	-	251	35
12	Chavakachcheri	72	424	-
13	Karaveddy	10	52	-
14	Point Pedro	-	68	-
15	Maruthankerny	-	301	39
	Total	167	3,271	217

Report on the payment made by the Rehabilitation Authority – 2015

No	Description	No of Beneficiaries	Mn(Rs.)
1	Death and injury Compensation Government servants – Mostly affected	2	250,000.00
2	Death, injury missing persons Compensation General public – Mostly affected	339	26,567,500.00
3	Property Compensation Government servant	159	22,416,323.00
4	Property Compensation General public	161	9,891,221.00
5	Property Compensation Religious Places	47	7,006,250.00
6	Permanent Housing grant	167	16,700,000.00
7	Self Employment loan	144	22,960,000.00
	Total	1019	105,791,294.00

Activities of Resettlement unit – 2015

In the year 2015 Rs. 186.255 million had been released by the Ministry of Prison Reforms Resettlement and Hindu Religious Affairs for resettlement activities and the welfare centre maintenance in Jaffna District. In this connection the allocation had been received under mentioned vote particulars.

Detail as follows:-

S.N	Vote	Name of Project	Allocation in million
1	145-2-3-0-1501	Maintenance of Welfare Centre	4.03
2	145-2-3-0-1501	Repairs of Welfare Centres;	21.00
3	145-2-3-12-2502	Water & Sanitation	22.13
4	145-2-3-0-1501	Resettlement & other Development	98.09
5	145-2-3-19-2502	Reconstruction of Roads	41.00
Total			186.25

01) Maintenance of Welfare Centers (145-2-3-0-1501)

To meet the recurrent expenses of maintenance the Ministry of Resettlement allocated Rs 4.03 million to Jaffna District. In Jaffna District 31 welfare centers are in 07 Divisional Secretariats. The allocation had been distributed and utilized to the following maintenance works.

DS. Division	Electricity	Labor	Water & Sanitation	Disposal of Waste	Fuel for Gully	Study Hall Repairs	Total
Tellipalai	-	288,750.00	238,700.00	421,250.00	230,000.00	-	1,178,700.00
Uduvil	108,000.00	96,000.00	225,000.00	165,000.00	120,000.00	-	714,000.00
Point Pedro	100,000.00	33,000.00	722,000.00	60,000.00	-	290,000.00	1,205,000.00
Kopay	66,000.00	210,000.00	120,000.00	223,200.00	54,000.00	-	673,200.00
Karaveddy	18,000.00	33,000.00	4,000.00	8,000.00	4,500.00	-	67,500.00
Sandilipay	-	-	12,000.00	-	-	-	12,000.00
District Secretariat	-	-	-	-	184,500.00	-	184,500.00
Total	292,000.00	660,750.00	1,321,700.00	877,450.00	593,000.00	290,000.00	4,034,900.00

2) Repairs of Welfare Centers (145-2-3-0-1501)

The roof and wall covering of the huts in welfare centres were damaged and should be renovated. Due to this, the Ministry had allocated Rs.21.00 million to supply tin sheets, timber, nails and labor charges for the repairs of roof and wall covering.

Provided material's Details as follows:-

Name of material	Type of Materials	Quantity						Total Value (Rs)
		Point Pedro (l.ft)	Uduvil (l.ft)	Tellipalai (l.ft)	Kopay; (l.ft)	Sandilipay (l.ft)	Total (l.ft)	
Timber	2'x1' -10' l.ft	14,770	49,760	22,224	17,064	1,680	105,498	2,901,195.00
	2'x2'-10' l.ft	2,390	-	37,040	-	2,100	41,530	2,387,975.00
	4"x2"-8' l.ft	-	21,544	-	-	1,680	23,224	2,903,000.00
	4"x2"-6' l.ft	-	3,720	-	-	-	3,720	465,000.00
Sub total							8,657,170.00	
Nail	1"	-	-	38.40	16.50	-	54.90	6,862.50
	1 1/2" -kg	52.00	-	57.60	33.00	5.25	147.85	18,481.25
	2"-kg	18.00	273.00	76.80	33.00	5.25	406.05	50,756.25
	Nail for Tin Sheet	95.00	479.00	295.00	-	-	869.00	165,110.00
Sub Total							241,210.00	
Tin Sheet	28 gauge	1440	3009	3704	0	315	8,468	9,484,160.00
	32 gauge	112	0	0	664	0	776	620,800.00
Sub Total							10,104,960.00	
Labour Charges	Skilled Grade I 1250/=	180	324	282	66	21	873	1,091,250.00
	Semi Skilled II 1050/=	180	324	282	66	21	873	916,650.00
Sub Total							2,007,900.00	
Total							21,011,240.00	

3) Water Supply and Sanitation (145-2-3-12-2502)

For the resettled families and the families who returned from India, 433 toilets had been constructed in 15 Divisional Secretariat. Rs. 50,000.00 provided for each families and the toilet were constructed with the contribution of beneficiaries. For this project Rs.22,129 million released by the Ministry of Resettlement in 2015.

S.N	D.S Division	No of Beneficiary	Allocation
1	Velanai	10	505,000.00
2	Kayts	10	505,000.00
3	Karainagar	10	505,000.00
4	Jaffna	11	555,500.00
5	Nallur	10	505,000.00
6	Sandilipay	10	505,000.00
7	Chankanai	13	656,500.00
8	Uduvil	22	1,111,000.00
9	Tellipalai	208	10,504,000.00
10	Kopay	74	3,737,000.00
11	Chavakachcheri	20	1,010,000.00
12	Karavedy	13	656,500.00
13	Point Pedro	10	505,000.00
14	Maruthankerny	10	505,000.00
15	Kopay Common Well	2	364,000.00
Total		433	22,129,500.00

4) Resettlement Activities (145-2-3-0-1501)

In the year 2015, Rs.98.09Mn was allocated to the resettlement works for the area in Maruthankerny, Chavakachcheri and Sandilipay and newly released area in Tellipalai and Kopay Divisional Secretariats. Rs.63.546Mn was incurred for these resettled areas to meet the expenses of land clearing, band clearing and other clearing and also resettled allowances and supply of equipments and infrastructure works of the resettled area.

Details are :-

S.N	Description	Payment per Head	No of Beneficiaries	Amount(Rs.)
1	Resettlement Allowance	25,000.00	626	13,850,000.00
2	Cooked Meal	450.00	2,771	1,246,950.00
3	Food Package	5,000.00	1,131	5,615,000.00
4	Land clearing	5,000.00	1,131	5,615,000.00
5	Tools Purchase	3,000.00	1,131	3,369,000.00
6	Land Clearing	28500/ Acre	815	15,661,024.31
7	Well cleaning	14,000.00	128	1,792,000.00
8	Land Clearing Heavy vehicle Payment		2,000	16,397,671.59
Total				63,546,645.90

In addition 07 water tank were constructed at Tellipalai Divisional Secretariat on the basis of community water supply with the cost of Rs 8.65 million. In Kopay at Akkarai village, Water Supply and Drainage Board is being provided water supply connection with the cost of Rs. 13.5 million. In Maruthankerny there was a board yard constructed to provide better livelihood support for the resettled families with the cost of 3.15 million and also 21 boats which are handed over by the military had been repaired.

Under the vote particulars of 145-2-3-19-2502 Rs. 41 million released to the Divisional Secretary Kopay and 13 internal roads had been reconstructed at 06 GN Division in Kopay.

Total allocation and the expenditure are given bellow:-

Vote - 145 -2-3-0-1501				
S.N	DS. Division	Allocation (Rs.)	Expenditure (Rs.)	Balance (Rs.)
1	Tellipalai	37,517,750.00	37,517,750.00	-
2	Kopay	14,061,707.50	14,061,223.45	484.05
3	Chavakachcheri	1,585,800.00	1,585,800.00	-
4	Maruthankerny	2,249,250.00	2,249,250.00	-
5	District Secretariat	36,544,880.61	36,544,815.17	65.44
6	Sandilipay	60,300.00	60,300.00	-
7	Uduvil	1,304,000.00	1,303,954.87	45.13
8	Point Pedro	1,619,000.00	1,617,230.07	1,769.93
9	Karaveddy	182,892.00	182,842.00	50.00
Sub Total		95,125,580.11	95,123,165.56	2,414.55
Vote - 145 -2-3-12-2502				
1	Tellipalai	2,124,300.00	2,124,300.00	-
2	Chavakachcheri	4,000,000.00	3,999,796.87	203.13
3	Maruthankerny	3,936,178.64	3,936,178.64	-
4	District Secretariat	17,971,521.36	17,971,571.21	(50.50)
6	Water & Sanitation All Division	22,097,500.00	22,096,773.93	726.07
Sub Total		50,129,500.00	50,128,620.65	878.70
Vote 145 -2-3-19-2502				
1	Renovation of Roads	41,000,000.00	40,973,679.45	26,320.55
Total		186,255,080.11	186,225,465.66	29,613.80

5.3.2 Rural Development Activities

Registration of Societies

• Total Registered Societies in Jaffna district :	765
Rural Development Societies:	357
Women Rural Development Societies:	408
• Registered Societies in 2015:	
Rural Development Societies:	09
Women Rural Development Societies:	11

Leadership Training for Societies (Rs. 0.54 Mn)

15 Leadership training were conducted for 450 administrative members of Societies in 15 DS divisions. The training program syllabi contains the accounting procedures, contract works, Good governance, Documentation method and leadership etc.



Women Development Centers (Rs.6.0 Mn)

600 most vulnerable women trained for Home Science & Beauty culture and Dress Making and Handicraft through 15 Women Development Centers (WDC) in 15 DS divisions and after the general examination, grading certificate were given. Exhibitions have conducted in each Women Development Center after the completion of 6 months and 3 months certificate courses winners for each category of work were honored. District level exhibition has conducted within the winners of 15 Women Development centers district level winners were honored.



Exhibits which are produced by our trainees have exhibited in Provincial level exhibition and Goods and products which are produced by Rural & Women Rural development societies have also exhibited and marketed in this exhibition.

Provincial Specific Development Grant (Rs. 15.20 Mn)

- Infrastructure Facilities, Societies' Building Renovations and Support for income generation activities of Societies (Rs. 9.0 Mn)



Karainagar Chavakachcheri Nallur Point Pedro

- Rehabilitated Ex-combatants' Livelihood support activities (Rs. 6.2 Mn)



Criteria Based Grant (Rs.4.1 Mn)

- Providing fund for revolving loan for livelihood support, tailoring assistances, furniture, Education Aids and etc.

**Other activities**

- Pre-schools and evening classes have conducted by Rural & Women Rural Development Societies to improve children's education.
- Health and First aid awareness programmes have conducted to the trainees of Women Development Centers and members of Societies.
- 'Siramadana' have conducted in Temples, Common buildings, Pre-Schools, small roads and Channels by members of Rural & Women Rural development societies
- Sports Competitions, Oli Vizha, Vani Vizha, Women's day and other religious events were celebrated by the Rural and Women rural Development Societies to maintain the Religious and cultures.
- Revolving loan activities have leap forwarded through 271 Societies.

Miscellaneous expenses 2015

	DESCRIPTION OF WORK	Amount (Rs.)
1	News Paper	4,860.00
2	Postage	11,989.00
3	Telephone	44,574.31
4	Electricity	12,236.00
	Total	73,659.31

Personnel Details for District Rural Development Office, Jaffna - 2015

No.	Office	RDO	DO	Demo	Total	Note
1	Delft	*	-	1	1	* Acting RDO
2	Velanai	-	1*	1	2	*Acting RDO
3	Kayts	-	1*	1	2	*Acting RDO
4	Karainagar	1	1	1	3	
5	Jaffna	1	1	1	3	
6	Nallur	1	1	1	3	
7	Sandilipay	1	1	1	3	
8	Chankanai	1	1	1	3	
9	Uduvil	1	2	1	4	
10	Tellipalai	*	2	1	3	*Acting RDO
11	Kopay	1	1	1	3	
12	Chavakachcheri	1	1	1	3	
13	Karaveddy	1	2	1	4	
14	Point Pedro	1	2	1	4	
15	Maruthankerny	*	2	1	4	*Acting RDO
	District Rural Development Office;	01 *	5	--	6	*District Officer
		11	24	15	50	

RDO- Rural Development Officer
 DO-Development Officer
 Demo - Demonstrator

Details of RDS & WRDS - 2015

No	DS Division	No of GN Division	Number of Villages	Registered No. of Societies		
				RDS	WRDS	Total
1	Delft	6	15	6	6	12
2	Velanai	30	73	24	19	43
3	Kayts	15	54	12	12	24
4	Karainagar	9	87	17	10	27
5	Jaffna	28	52	10	34	44
6	Nallur	40	58	23	33	56
7	Sandilipay	28	74	21	26	47
8	Chankanai	25	75	25	20	45
9	Uduvil	30	147	19	19	38
10	Tellipalai	45	160	41	25	66
11	Kopay	31	111	35	32	60
12	Chavakachcheri	60	142	53	64	117
13	Karaveddy	36	175	22	31	53
14	Point Pedro	35	130	18	41	59
15	Maruthankerny	18	44	22	25	47
Total		436	1,397	348	397	745

5.3.3 Department Of Industries Activities -2015

The following Activity carried out by the Department of Industry.

Handloom Product & Training

- 62 weavers worked out at 13 Handloom Centres.
- 77 women have completed their 06months training in our 11 Handloom Centres. Rs. 200/- was paid per day incentive payment to the above trainees. Total Production of Handloom items for Rs. 908,883.99. Total sales of Handloom items for Rs.1,377,440.73.



Traditional Small Industry (Woodwork, coir, pottery Training)

- 17 trainees have completed 3 months course at Pottery training centre in Chankanai Divisional Secretariat. Rs. 200/- was paid per day incentive payment to the above trainees.
- 25 trainees have completed the 3 months course at coir training centre in Karaveddy, Kayts, Tellipallai Divisional Secretariats. Rs. 200/- was paid per day incentive payment to the above trainees.
- 2 trainees have completed 6 month carpentry training at our centre in Jaffna Divisional Secretariat. Rs. 200/- was paid per day incentive payment to the above trainees.



Skill Development Training

- 87 trainees have completed wiring training course conducted in Uduvil, Velanai, Kopay, Karaveddy and Tellipallai Divisional Secretariats.



Career Guidance Seminar

- 416 Beneficiaries participated in the 14 career guidance seminars conducted in Jaffna District.

Technology Transfer Programme



- The following Technology Transfer Programme was conducted by the Department of Industry in whole district.

▪ Batik Training Programme	03
▪ Sawing Machine Repairing	05
▪ Food Processing Training	03
▪ Coconut Shells Product Training	04
▪ Waste Goods Product Training Programme	01
▪ Palmyra Leave Handicraft Training Programme	03
▪ Broom Stick & Eargle Stick Training	01
▪ Paper Pulp Training Programme	01
▪ Cristal Designing Training Programme	01
▪ Incense Stick & Candle Making Training	01
▪ Jewellery making Training	01
▪ Saree blouse cutting Training Programme	01

Self-employment programs

- Equipments provided to the trainees who completed wiring course in our department. Professional qualification certificates were issued to handloom trainers and Rs. 200/- was paid per day incentive payment to the above trainees.

Other activities carried out by the department - 2015

- Equipments provided to 134 entrepreneurs through the fund of members of Provincial Council.



- Province level Exhibition and competition for handicraftsmen, handloom weavers was conducted in our district and 1st place for 12 items, 2nd place for 18 items, 3rd place for 16 and other prizes for 60, totally 106 prizes were received by the Jaffna District.



- Participation in the National level handicraft Exhibition.
- The participation in the National level Handloom Exhibition.
- The participation in the National level Galle Season Exhibition.
- Modernization of the Ariyakulam handloom Sales Centre.



Summary of Implemented Projects in 2015

Name of the Department:- Department of Industries

S.N	Source of Fund	No of Projects	Allocation in mn	Expenditure up to 15.12.2015 in mn
1	Recurrent fund	06	8.56	8.56
2	PSDG Project	04	4.00	4.00
3	CBG Project	01	1.63	1.63
Total		11	14.20	14.20

5.3.4 Divineguma Activities

1) Divineguma Assistance Payment:

Poor families have been selected and classified as per the number of family member in Jaffna District and Divineguma Assistance payment is being paid. Since 2005 – 2012 March Divineguma Assistance payment had been paid through stamp, goods & cash, but from 2012 April under the new scheme Divineguma Assistant payment is being paid through Community Based Bank as cash payment.

Details of Divineguma Assistant Payment

No	Category of Payment	Nos
01	3500.00	31,283
02	2500.00	9,205
03	1500.00	13,418
	Total	53,906

No	Details	Expenditure
01	Divineguma Assistant Payment (January - December)	1,564,340,590.00
02	Payment of Compulsory Savings (January - December)	150,815,400.00

2) Payment of Social Security Fund:

This is an additional payment to the Divineguma beneficiary families. This Programme is implemented in Jaffna District since 2006. 2015 payment detail as follows.

No	Detail	Rate	Nos	Expenditure(Rs.)
01	Birth	5,000.00	552	2,760,000.00
02	Illness(Between7-30 Days)	200.00	1,275	3,453,600.00
03	Marriage	5,000.00	1,318	6,590,000.00
04	Death	10,000.00	1,001	10,010,000.00
05	Siphthora Scholarship	1,000.00	400	9,549,000.00
	Total		4,546	32,362,600.00

3) Payment of Housing Lottery:

This is also an additional payment to the Divineguma beneficiary family. This Programme is implemented in Jaffna District since 2005. 80 families were selected for this programme.

2015 payment detail as follows.

No	Rate	Nos	Expenditure(Rs.)
01	150,000.00	80	1,200,000.00



4) Divineguma Livelihood Revolving Fund Projects:

Revolving fund projects are implemented by use of revolving funds. 50% of funds have been recovered from the projects which was implemented from 2007 - 2014 and deposited in the revolving fund account. From this fund, projects have been implemented since 2008. On this basis, 2015 revolving fund projects also implemented. The details are as follows.

No	Project	No.of Projects	Amount (mn)
1	Livelihood - Agriculture	294	9.66
2	Livelihood – Animal Husbandary	466	19.19
3	Livelihood - Fisheries	321	12.22
4	Livelihood - Industries	174	6.10
5	Livelihood - Marketing	553	12.76
Total		1,808	59.94

5) Divineguma Livelihood Projects

In 2015 Dept.of Divineguma Development was allocated Rs.29.85 Mn and Ministry of Social Empowerment & Welfare was allocated Rs.28 Mn to implement the Livelihood Development projects. From this fund, 2101 projects have been implemented in 2015.

No	Project	No.of Projects	Amount (mn)
1	Livelihood - Agriculture	629	16.1
2	Livelihood – Animal Husbandary	605	18.87
3	Livelihood - Fisheries	378	11.49
4	Livelihood - Industries	273	6.78
5	Livelihood - Marketing	216	4.61
Total		2101	57.85



Kayts



Kopay

6) Divineguma Livelihood Revolving Fund Loan Projects

In 2015 Ministry of Social Empowerment & Welfare was allocated Rs.40 Mn to implement the Livelihood Revolving Fund Loan projects. From this fund 964 projects have been implemented in 2015.

No	Project	No.of Projects	Amount (mn)
1	Livelihood - Agriculture	189	7.48
2	Livelihood – Animal Husbandary	226	10.00
3	Livelihood - Fisheries	178	8.25
4	Livelihood - Industries	156	7.00
5	Livelihood - Marketing	215	7.30
Total		964	40.00

7) Marketing Development Projects

Dept.of Divineguma Development was allocated Rs.1.52 Mn. Totally 50 projects were implemented including Divineguma Exhibitions in Divisional & District level from this fund.

No	Project	No.of Projects	Amount (mn)
1	Mobile Cart	15	0.3
2	Stores	04	0.08
3	Exhibition	16	0.91
4	Tranining Programme	15	0.23
Total		50	1.52



Mobile Cart – Uduvil



Store – Sandilipay



Exhibition – District Level



Exhibition – Divisional Level - Maruthankerney

8) Thiriyapiyasa Housing Projects.

In 2015 Ministry of Social Empowerment & Welfare was allocated Rs.11.475 Mn to implement the Housing projects. From this fund 153 Housing projects have been implemented in 2015. Rs.75,000.00 was allocated for each house for repairs/ new house with beneficiary contribution.



Before the Construction – Point Pedro



After the construction – Point Pedro

9) Social Development Projects.

Department of Divineguma Development was allocated Rs.0.33Mn to implement the Social development projects.

No	Project	Amount (Rs.)
1	Anti-smoking awareness Programme	0.033
2	Family Deve.Programme	0.073
3	Kekkulu Childrens Comppetion	0.114
4	Model Village programme	0.11
Total		0.33

6Anti-Smoking Day Programme District & Divisional Level



5.3.5 Department of Agriculture Activities

No	Project	Progress
1.	<p>Project of Youth Agriprenurship Programme</p> <p>Under this project 63 youth farmers between 18-40 years were selected and trained to new technology in agriculture and 55 beneficiaries of them provided with agricultural equipments on 50% farmer contribution for improving new technologies in agriculture. Total allocation was Rs.2.612006 million</p>   	<p>Power Sprayer – 34, Electric Motor – 15, Mammoth – 10, Water pump- 37, Sprinkler – 1.25ac, Alkathine pipe – 2100ft, Disk plough – 2, Flower bucket – 3, Barbed wire – 16cwt, Hoe – 1, Rake – 1 were issued to 55 selected youth farmers on 50% farmer contribution.</p> <p>*Total Expenditure of this project is Rs.1,960,152million</p>
2.	<p>Project of Commercial farm Programme</p> <p>Under this project 19 suitable farmers were selected by interview and field supervision. And agricultural equipments were provided them on 50% farmer contribution to improve their cultivation in commercial level. Total allocation was Rs.2.458007 million.</p>   	<p>Water pump – 10, Electric Motor – 7, Power Sprayer -9, Sprinkler – 3ac, Alkathine pipe – 600ft, plough – 3, Mammoth – 11, Net house – 1, Grapes net – 93pcs, Concrete pillar – 300, Barbed wire – 16cwt, Steel wire – 32cwt were issued to 19 selected farmers on 50% farmer contribution.</p> <p>*Total Expenditure of this project is Rs.1.940,288million</p>

3.	<p>control of Parthenium weed</p> <p>This project implemented under the financial support of Ministry of Environment and Renewable Energy. Total allocation was Rs. 896,100.00</p>   	<p>*Totally 69.578ha land under 9 Divisional Secretariats was cleaned by hand weeding.</p>
4.	<p>Paddy purchasing – Maha 2014/2015</p> <p>Standard quality paddy which produced in maha season 2014/2015 was purchased by MPCS and paddy marketing board on fixed price of Nadu Rs.45.00 and samba Rs.50.00. Total allocation of this project was Rs.38.541 million.</p>	<p>Paddy was purchased as maximum 2000Kg per farmer from 469 farmers. 44,444.44kg paddy was purchased by MPCS and 807,732kg paddy was purchased by paddy marketing board. Total expenditure of this project was Rs.38.541 million.</p>

5.4 Annual Accounts

DETAILS OF THE PAYMENTS MADE UNDER THE LINE MINISTRIES AND OTHER DEPARTMENTS - 2015

Head	Ministry / Department	Recurrent			Capital			Total		
		Allocation	Expenditure	%	Allocation	Expenditure	%	Total Allocation	Net Expenditure	%
001	Presidential Secretariat	-	-	-	480,000.00	479,098.00	99.81	480,000.00	479,098.00	99.81
104	Ministry of Policy Planning, Economic Affairs, Child, Youth and cultural Affairs,	261,535,428.13	256,248,891.19	97.98	17,920,244.99	17,912,713.80	99.96	279,455,673.12	274,161,604.99	98.11
105	Ministry of Economic Development	10,386,000.00	-	-	10,300,000.00	8,379,528.44	81.35	20,686,000.00	8,379,528.44	40.57
106	Ministry of Public Order, Disaster Management and Christian Affairs	82,097,129.74	53,393,088.42	65.04	23,891,660.32	12,000,231.80	50.23	105,988,790.06	65,393,320.22	61.70
110	Ministry of Justice and Labor Relations,	5,568,950.00	5,473,150.00	98.28	-	-	-	5,568,950.00	5,473,150.00	98.28
112	Ministry of Telecommunication and Digital Infrastructure.	5,410,000.00	4,241,417.87	78.40	2,500,000.00	-	-	7,910,000.00	4,241,417.87	53.62
116	Ministry of Food Security.	1,050,646.20	1,049,099.35	99.85	-	-	-	1,050,646.20	1,049,099.35	99.85
118	Ministry of Irrigation & Agriculture,	22,696,026.89	20,900,432.73	92.09	8,160,756.50	3,989,891.74	48.89	30,856,783.39	24,890,324.47	80.66
120	Ministry of Child Development and Women's Affairs,	15,077,198.90	13,534,577.25	89.77	11,939,424.50	11,920,704.00	99.84	27,016,623.40	25,455,281.25	94.22
121	Ministry of Home Affairs	26,192,762.00	25,210,349.37	96.25	14,826,346.66	14,056,219.33	94.81	41,019,108.66	39,266,568.70	95.73
121	Department of Registration of Persons,	-	-	-	2,246,300.56	1,367,544.39	60.88	2,246,300.56	1,367,544.39	60.88
123	Ministry of Housing and Samurdhi	-	-	-	494,000,000.00	492,920,408.06	99.78	494,000,000.00	492,920,408.06	99.78
124	Ministry of Social Services Welfare & Livestock Development,	486,739,935.32	485,445,721.34	99.73	5,524,730.00	3,963,692.00	71.74	492,264,665.32	489,409,413.34	99.42
130	Ministry of Public Administration, Provincial Councils, Local Government and Democratic Rule	11,662,926.00	11,134,700.96	95.47	2,880,642.00	2,835,630.61	98.44	14,543,568.00	13,970,331.57	96.06
145	Ministry of Resettlement, Reconstruction and Hindu Religious Affairs	95,125,580.61	95,123,166.06	100.00	91,129,500.00	91,102,300.75	99.97	186,255,080.61	186,225,466.81	99.98
151(121)	Ministry of Fisheries & Aquatic Resources Development	-	-	-	2,365,000.00	2,358,642.00	99.73	2,365,000.00	2,358,642.00	99.73
153	Ministry of Land & Land Development	8,780,410.66	8,248,990.43	93.95	196,523,357.42	195,302,069.42	99.38	205,303,768.08	203,551,059.85	99.15

155	Ministry of Provincial Council and Local Government.	162,500.00	162,500.00	100.00	-	-	-	162,500.00	162,500.00	100.00
163(401)(121)	Department of Persons, State Ministry of Cultural Affairs	-	-	-	20,766,831.89	20,945,527.96	100.86	20,766,831.89	20,945,527.96	100.86
182	Ministry of Foreign Employment	20,524,890.00	19,527,574.82	95.14	563,500.00	555,698.00	98.62	21,088,390.00	20,083,272.82	95.23
194(112)(185)	Ministry of Telecommunication and Digital Infrastructure, & Ministry of Foreign Affairs,	1,168,582.13	490,516.01	41.98	2,500,000.00	2,499,793.75	99.99	3,668,582.13	2,990,309.76	81.51
196(408)	Ministry of Highways, High Education & Investment promotion, Technology & Research Division,	302,016.60	148,890.49	49.30	532,593.00	456,154.00	85.65	834,609.60	605,044.49	72.49
197(408 I)	Ministry of Skill Development and Vocational Training,	90,689.90	14,527.34	16.02	-	-	-	90,689.90	14,527.34	16.02
201	Department of Buddhist Affairs	12,000.00	10,293.60	85.78	503,500.00	503,500.00	100.00	515,500.00	513,793.60	99.67
203	Department of Christian Religious Affairs	-	-	-	1,000,000.00	994,602.15	99.46	1,000,000.00	994,602.15	99.46
204	Department of Hindu Religious and Cultural Affairs	-	-	-	150,000.00	149,850.00	99.90	150,000.00	149,850.00	99.90
206	Department of Cultural Affairs	249,750.00	244,959.15	98.08	-	-	-	249,750.00	244,959.15	98.08
210	Department of Government Information	8,000.00	7,999.32	99.99	-	-	-	8,000.00	7,999.32	99.99
216	Department of Social Services	7,642,697.95	7,432,034.01	97.24	1,051,300.00	1,014,749.57	96.52	8,693,997.95	8,446,783.58	97.16
217	Department of Probation and Child Care Services	9,601,400.00	9,299,150.91	96.85	-	-	-	9,601,400.00	9,299,150.91	96.85
227	Department of Registration of Persons	12,316,781.00	12,105,106.86	98.28	-	-	-	12,316,781.00	12,105,106.86	98.28
252	Department of Census & Statistics	1,463,194.55	1,326,617.84	90.67	1,306,095.79	1,295,471.88	99.19	2,769,290.34	2,622,089.72	94.68
253	Department of Pensions	33,404,420.12	17,496,438.93	52.38	76,000.00	76,000.00	100.00	33,480,420.12	17,572,438.93	52.49
254	Registrar General's Department	1,839,775.00	1,785,273.50	97.04	892,700.00	887,161.67	99.38	2,732,475.00	2,672,435.17	97.80
284	Department of Wildlife Conservation	-	-	-	1,099,000.00	954,561.27	86.86	1,099,000.00	954,561.27	86.86
307	Department of Motor Traffic	2,000,000.00	1,773,259.93	88.66	4,977,500.00	4,977,220.00	99.99	6,977,500.00	6,750,479.93	96.75
326	Department of Community Based Corrections	300,000.00	215,159.43	71.72	-	-	-	300,000.00	215,159.43	71.72
327	Department of Land Use Policy Planning,	28,500.00	28,434.23	99.77	1,082,855.00	876,141.18	80.91	1,111,355.00	904,575.41	81.39

328	Department of Manpower and Employment,	394,358.00	388,290.65	98.46	1,445,736.00	1,328,377.16	91.88	1,840,094.00	1,716,667.81	93.29
401	State Ministry of Cultural Affairs	-	-	-	20,434,036.00	185,117.13	0.91	20,434,036.00	185,117.13	0.91
402	State Ministry of Youth Affairs,	159,000.00	94,243.94	59.27	773,100.00	591,837.55	76.55	932,100.00	686,081.49	73.61
403	State Ministry of Child Affairs	106,901,781.00	98,694,310.83	92.32	2,338,000.00	2,249,975.00	96.24	109,239,781.00	100,944,285.83	92.41
408	Ministry of Highways ,High Education & Investment promotion, Technology & Research Division,	935,116.73	688,456.00	73.62	1,180,320.00	723,098.50	61.26	2,115,436.73	1,411,554.50	66.73
408	Ministry of Skill Development and Vocational Training,	245,700.00	201,912.57	82.18	-	-	-	245,700.00	201,912.57	82.18
	Total	1,232,074,147.43	1,152,139,535.33	93.51	947,361,030.63	899,853,511.11	94.99	2,179,435,178.06	2,051,993,046.44	94.15

District Annual Implementation Programme-2015

Rs,in Mn

Component	I. Line Agencies				II. Provincial Council Resources				III. Local Authority (MC/UC/PS)				IV. Statutory Bodies & Others				V. Special Projects				VI. Foreign Funded Projects				Total Project S	Total Allocation	Total Expenditure	%	
	Project s	Alloc .	Exp.	% (E)	Proj ects	Alloc .	Ex p.	% (E)	Proj ects	Alloc .	Ex p.	% (E)	Proj ects	All oc.	Exp.	% (E)	Proj ects	Alloc .	Exp.	% (E)	Proj ects	Alloc.	Ex p.	% (E)					
AGRICULTURE	74	133.081	121.325	91	193	19.425	19.257	99	0	-	-	0	17	17.119	17.115	99	0	-	-	0	0	-	-	0	284	169.625	157.698	93	
Major Irrigation																									0	-	-		
Minor Irrigation	46	66.611	58.765	88																					46	66.611	58.765	88	
Forestry Development																									0	-	-		
Land Development																													
Field & Export Crops Development	8	24.260	20.420	84	169	12.767	12.705	100																	177	37.027	33.125	89	
Livestock Development	3	32.180	32.180	100	23	6.408	6.408	100					1	0.090	0.090	100										27	38.678	38.678	100
Fisheries Development	12	9.160	9.070	99									1	0.030	0.030	100										13	9.190	9.100	99
Plantation	5	0.870	0.890	102	1	0.250	0.144	58					15	16.999	16.995	100										21	18.119	18.030	100
INDUSTRIES, TOURISM & TRADE	66	146.460	144.843	99	41	47.006	45.132	96	87	145.720	145.338	100	18	55.133	55.133	100	3	73.805	73.802	100					215	468.124	464.247	99	
Large & Medium Scale Industries	1	6.110	6.110	100	26	20.941	21.910	100	73	47.640	47.625	100													100	75.691	75.645	100	
Rural & Small Scale Enterprises	42	16.400	16.350	100									14	0.923	0.923	100										56	17.323	17.323	100
Trade	13	112.180	111.152	99	10	10.165	9.232	91	13	97.683	97.316	100	1	35.000	35.000	100	3	73.805	73.802	100						40	328.833	326.501	99
Tourism	1	0.250	0.164	66	3	9.500	8.560	90	01	0.397	0.397	100	3	19.210	19.210	100										8	29.357	28.361	97
Science & Technology	9	11.520	11.067	96	2	5.400	5.400	100																		11	16.920	16.467	97
HUMAN SETTLEMENTS	266	258.456	247.509	96	186	37.806	30.847	82	53	40.298	19.8189	49	20	128.670	120.000	93	16	11,738.450	1,142.450	10	16	2,204.084	2,152.925	98	557	14,407.764	3,713.620	26	
Housing & Constructions	10	99.110	98.7084	99	11	2,125	2,120	100					15	128.350	119.680	93					15	2,197.450	2,149.200	98	51	2,427.035	2,369.084	98	
Urban Infrastructure					1	0.200	0.200	100	13	3.549	2.190	62														14	3.749	2.390	64
Environmental Management	3	0.900	0.900	100	4	6.148	6.000	98	7	10.637	2.453	23														14	17.685	9.353	53
Water Supply & Sanitation	49	19.700	18.695	95	44	13.929	9.776	70	10	5.072	1.280	25					16	11,783.450	1,142.450	10	1	6,634	3,725	56	120	11,783.785	1,175.926	10	

Appropriation Account - 2015

Expenditure Head No: 264
Jaffna

Name of Ministry / Department / District Secretariat: District Secretariat,

Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of F.R.66 and F.R.69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	Recurrent	-						
1	Operational Activities	510,350,000	149,290,000	-5,650,000	653,990,000	649,340,234	4,649,766	02
	Sub Total (Recurrent)	510,350,000	149,290,000	-5,650,000	653,990,000	649,340,234	4,649,766	
	Capital	-						
1	Operational Activities	72,000,000	-	5,650,000	77,650,000	77,649,154	846	02
	Sub Total (Capital)	72,000,000	-	5,650,000	77,650,000	77,649,154	846	
	Grand Total	582,350,000	149,290,000	-	731,640,000	726,989,388	4,650,612	

Appropriation Account by Programme - 2015

Expenditure Head No. : 264 Name of Ministry / Department / District Secretariat : District Secretariat, Jaffna
 Programme No. & Title : 1 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Exces ses)
	Rs.	Rs.	Rs.	Rs.	Rs.	(4-5)
(a) Recurrent (DGSA 3)	510,350,000	149,290,000	-5,650,000	653,990,000	649,340,234	4,649,766
(B) Capital (DGSA 4)	72,000,000	-	5,650,000	77,650,000	77,649,154	846
Total	582,350,000	149,290,000	-	731,640,000	726,989,388	4,650,612

Recurrent Expenditure by Project

DGSA 5(i)

Expenditure Head No : 264

Name of Ministry / Department / District Secretariat: District Secretariat, Jaffna

Programme No. & Title : 1

Operational Activities

Project No./Names, personnel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No:01 & Title: General Administration & Establishment Services- District Secretariat</u>						
Personel Emoluments	43,150,000	20,790,000	-	63,940,000	62,972,594	967,406
Other Expenditure	25,900,000	-	-2,121,000	23,779,000	23,727,507	51,493
Sub Total	69,050,000	20,790,000	-2,121,000	87,719,000	86,700,101	1,018,899
<u>Project No:02 & Title: Divisional Secretariats</u>						
Personel Emoluments	389,000,000	128,500,000	-	517,500,000	514,084,580	3,415,420
Other Expenditure	52,300,000	-	-3,529,000	48,771,000	48,555,553	215,447
Sub Total	441,300,000	128,500,000	-3,529,000	566,271,000	562,640,133	3,630,867
Grand Total	510,350,000	149,290,000	-5,650,000	653,990,000	649,340,234	4,649,766

Capital Expenditure by Project

DGSA 4(i)

Expenditure Head No. : 264 Name of Ministry / Department / District Secretariat: District Secretariat, Jaffna
 Programme No. & Title : 1 Operational Activities
 Project No. & Title : 1 General Administration & Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Exc esses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation & Improvement of Capital Assets					
2001	0	11	Buildings & Structure	5,000,000	-	5,000,000	4,999,999	1
2002	0	11	Plant, Machinery and Equipment	1,500,000	-	1,500,000	1,499,987	13
2003	0	11	Vehicles	2,000,000	-	2,000,000	1,999,647	353
			Sub Total	8,500,000	-	8,500,000	8,499,633	367
			Acquisition of capital assets					
2102	0	11	Furniture and office Equipment	4,000,000	5,650,000-	9,650,000	9,649,965	35
2103	0	11	Plant Machinery and Equipment	500,000	-	500,000	500,000	-
2104	0	11	Buildings & Structure	58,000,000	-	58,000,000	58,000,000	-
			Sub Total	62,500,000	5,650,000-	68,150,000	68,149,965	35
			Capacity Building					
2401	0	11	Staff Training	250,000	-	250,000	250,000	-
			Sub Total	250,000	-	250,000	250,000	-
			Grand Total	71,250,000	5,650,000	76,900,000	76,899,598	402

Summary of Financing Expenditure by Programme

Name of Ministry / Department / District Secretariat: District Secretariat, Jaffna

Expenditure Head No : 264

Code	Financing Description of Items	Programme 01 *		Programme 02 *		Grand Total		
		Net Provision **	Actual Expenditure	Net Provision **	Actual Expendit ure	Net Provision **	Actual Expenditure	Percentage of Expenditure ***
		1	2	3	4	5	6	(6÷5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	731,640,000	726,989,388	-	-	731,640,000	726,989,388	99
12	Foreign Loan							
13	Foreign Grant							
14	Reimbursable Foreign Loan							
15	Reimbursable Foreign Grant							
16	Counterpart Fund							
17	Foreign Finance related Domestic Cost							
21	Special law services							
	Total	731,640,000	726,989,388	-	-	731,640,000	726,989,388	99

Financing of Expenditure by Projects of each Programme

DGSA 5(ii)

(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Name of Ministry / Department / District Secretariat : District Secretariat, Jaffna

Expenditure Head No : 264

Programme No. & Title : 1

Operational Activities

Financing		Project 1		Project 2		Programme Total/Page Total	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	*	
		Rs.	Rs.	Rs.	Rs.	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	164,619,000	163,599,699	567,021,000	563,389,689	731,640,000	726,989,388
12	Foreign Loan						
13	Foreign Grant						
14	Reimbursable Foreign Loan						
15	Reimbursable Foreign Grant						
16	Counterpart Fund						
17	Foreign Finance related Domestic Cost						
21	Special law services						
	Total	164,619,000	163,599,699	567,021,000	563,389,689	731,640,000	726,989,388

GSA 4(ii)

Capital Expenditure by Project**DGSA 4(ii)**

Expenditure Head No. : 264
 Programme No. & Title : 1
 Project No. & Title : 2

Name of Ministry / Department / District Secretariat: District Secretariat, Jaffna
 Operational Activities
 Divisional Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Capacity Building					
2401	0	11	Staff Training	750,000	-	750,000	749,556	444
			Sub Total	750,000	-	750,000	749,556	444
Grand Total				750,000	-	750,000	749,556	444

Summary of Control Accounts for Advance & Deposit Accounts – 2015

Note (ii)

Expenditure Head No :264

Name of Ministry / Department / District Secretariat : District Secretariat, Jaffna

Name of Advance / Deposit Account	Account No.	As per Department Books				Balance as per Treasury Books as at 31/12/2015
		Opening Balance as at 01/01/2015	Debits during the year	Credits during the year	Balance as at 31/12/2015	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	26401	106,648,630.65	49,719,046.20	43,194,219.63	113,173,457.22	113,125,992.71
Difference amount in the Advances to Public Officers Reconciliation Statement-2015 is adjusted in Feb'2016					-47,464.51	
Balance as at-2015					113,125,992.71	
II. Other Advances	Nil	Nil	Nil	Nil	Nil	Nil
III. Miscellaneous Advances	Nil	Nil	Nil	Nil	Nil	Nil
IV. Deposits						
(i) (a) General Deposits	6000/0000/00/0001/0067/000	-	10,000.00	10,000.00	-	-
	6000/0000/00/0002/0090/000	-	90,000.00	-	90,000.00	90,000.00
	6000/0000/00/0013/0059/000	-	58,572,361.80	19,883,909.00	38,688,452.80	38,688,452.80
	6000/0000/00/0014/0006/000	-	13,375,777.34	12,682,777.34	693,000.00	693,000.00
	6000/0000/00/0016/0041/000	-	65,973,074.18	3,775,747.66	62,197,326.52	62,197,326.52
	6000/0000/00/0017/0012/000	-	5,047,250.00	1,325,010.00	3,722,240.00	3,722,240.00
	6000/0000/00/0018/0053/000	-	642,579.46	589,893.30	52,686.16	52,686.16
	6000/0000/00/0019/0008/000	-	8,872,002.80	8,851,882.80	6,020,120.00	6,020,120.00
	6000/0000/00/0020/0002/000	-	40,332,489.63	24,953,610.70	15,378,878.93	15,378,878.93
(b) District Secretariat Deposit	6003/0000/00/0040/0000/000	103,405,228.03	491,915,372.80	595,320,600.83	-	-
(ii) Other Deposits	Nil	Nil	Nil	Nil	Nil	Nil

Summary of Revenue Accounts for the year 2015

Year Particulars	2014		2015	
	Actual	Estimate	Revised Estimate	Actual
10.02.04.01 Liquor	----	----	----	----
10.03.06.00 Environment Conservation Levy	----	----	----	----
10.02.07.00 Stamp Duty	----	----	----	----
10.03.07.02 Registration fees relevant to the Department of Registrar General	26,081,200.00	----	----	23,325,491.00
10.03.07.03 Private Timber Transport	246,861.40	----	----	496,247.67
10.03.07.04 Tax sale of Motor Vehicle	9,000.00	----	----	20,000.00
10.03.07.05 License fees relevant to the Ministry of Public Security	3,520.00	1,000.00	----	3,960.00
10.03.07.99 Other	793,155.50	400,000.00	----	468,961.17
20.02.01.01 Rent on Government Building and Housing	498,887.50	8,000.00	----	584,349.07
20.02.01.02 Rent on crown forest	----	----	----	----
20.02.02.99 other	5,073,124.38	4,000,000.00	----	4,868,183.99
20.03.03.00 Fines and Forfeits	----	----	----	17,600.00
20.03.02.06 Fees under the Fauna and Flora Protection Ordinance	650.00	----	----	1,550.00
20.03.02.07 Fees on passports visas and dual citizenship	----	----	----	----
20.03.02.13 Examination and other fees	4,851,300.00	----	----	133,650.00
20.03.02.14 Fees under the Motor traffic act	45,261,440.00	----	----	53,935,270.00
20.03.02.99 Sundries	8,368,882.85	12,000,000.00	----	23,715,341.77
20.03.04.00 Public officers Motor Cycle Premium	118,020,000.00	----	----	83,023,920.00
20.03.99.00 Other Receipts	23,108,130.67	16,000,000.00	----	5,609,944.59
20.04.01.00 Central Government	28,398,436.60	----	----	25,901,127.74
20.06.02.00 Sales of Capital Assets	245,630.00	600,000.00	----	791,207.00