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2014

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திரு. நா. வேதநாயகன்
மாவட்டச் செயலர்

Mr. N. Vethanayakan
District Secretary

Annual Performance and
Accounts Report
Jaffna District
2014

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1. Messages

1.1 Message of Hon. Minister of Home Affairs

Let us be the vanguard of public service enriched with humanity



This era, which expects to establish a moral society along with the concept of good governance, is an exceptional opportunity offered to the Sri Lankan society. At this remarkable moment the main requirement to be fulfilled in 2015 is the introduction of positive reconstruction process to the civil administration in order to achieve this objective.

Making public servants the contributors in the planning and the decision making process of the government with the concept of good governance in order to ensure the sovereignty and making responses to the general public with accountability and transparency by District Secretariats can be identified as main components of the process.

The Ministry of Home Affairs, a leading Ministry of the government is entrusted with the major responsibility for drafting constitutional reforms to be introduced under 100 day programme of the new government and making practical plans to implement divisional administration in a more efficient and productive way.

It is highly important to publicize the information on the way of spending the taxes of the citizens following the financial policies with the application of new technologies so as to suit to the 21st century and further to make avenues to evaluate the performance. Making such reports an open source for the reference of the citizens will confirm the rights of the citizens for information regarding the accountability, productivity, efficiency and transparency of the government.

I, whilst extending my heart felt gratitude to all staff including District Secretaries and Secretary of the Ministry, who make their utmost commitment to ensure a people friendly and attractive public service fulfilling the duties and responsibilities of public service joining with me, earnestly expect the cooperation to achieve the targets of year 2015 demonstrating team spirit.

M. Joseph Michael Perera (Member of Parliament)

Minister of Home Affairs

1.2 Message of Secretary to the Home Affairs

For a better tomorrow with the good governance in public service



In the true sense of word, it is realistic to introduce the Ministry of Home Affairs as one of the excellent and special Ministry of the country. This Ministry, which consists of a proper administrative structure and a wide network, has made tremendous contribution for the development at divisional and district level. In the meantime, the Ministry is committed to bring the great benefits of the development process to the grass root level of the society.

I purely believe that I am privileged to issue a message to the annual performance and accounts report which contains the mission of the District Secretariats within 2015.

The service rendered by the District Secretariats to formalize the activities of the public sector during the last year is highly important. Therefore, with much gratitude I take this opportunity to highlight the great contribution made by the District and Divisional Secretariats under the Ministry of Home Affairs for the purpose.

District and Divisional Secretariats under the Ministry of Home Affairs are committed to ensure an efficient and productive service to the general public. At present, District Secretariats have made arrangements to apply modern information technology to provide people friendly service in order to satisfy the expectation of the people whilst marching forward with the 21st century.

At this juncture, with a view to ensure an efficient and productive public service further to the general public, I earnestly expect that you, the excellent partners of the public service, will provide your utmost contribution as the Ministry for the development, good governance and administrative structure in the name of Ministry of Home Affairs from January 2015, making the use of experience gained in our journey. Our effort is to make a tomorrow which witnesses the excellence in public service.

S.D.A.B. Boralessa

Secretary, Ministry of Home Affairs

1.3 Message of the Government Agent / District Secretary- Jaffna



It is crystal clear from the information available and in record that the socio-economic development attained in the district during the year 2014 as compared to that for the year 2013 had excelled and was far above. The activities were undertaken based on our far-sighted planning. In consideration of the district development gained on sectoral basis, all the schemes were implemented with effectiveness and efficacy.

Sandilipay, Chankanai Divisional Secretariat buildings and new upstairs building for Jaffna District Secretariat, are constructing and strengthening under the Ministry of Public Administration and Home Affairs.

Decentralized Capital Budget, Divi Neguma National programme, Special Development Projects (Proposals by People's Representative) and Vadakkin wasantham - one million one village programme carry out by the Ministry of Economic Development are improve the people's living standards.

Furthermore, it is another milestone in the Infra-structure Sector is that, the rail roads in the district are being constructed and laid incurring 149Mn. US\$. In the field of Electricity, the supply lines connected 126,161 beneficiaries in the District, and it was assessed that 96% of the households had obtained electricity supply. And these activities had profusely contributed to the socio-economic development in the District. Moreover, 3,458 schemes of activities that were undertaken during the year 2014 were assessed to have gained high productivity, efficacy and enormously enhanced the quality of life of the people in the district.

In the circumstance, it gives me great pleasure in publishing the "Report on Annual Performance and Accounts of the year 2014" of the Jaffna district enunciating the attained development and administrative efficiency displayed in all spheres.

N.Vethanayahan

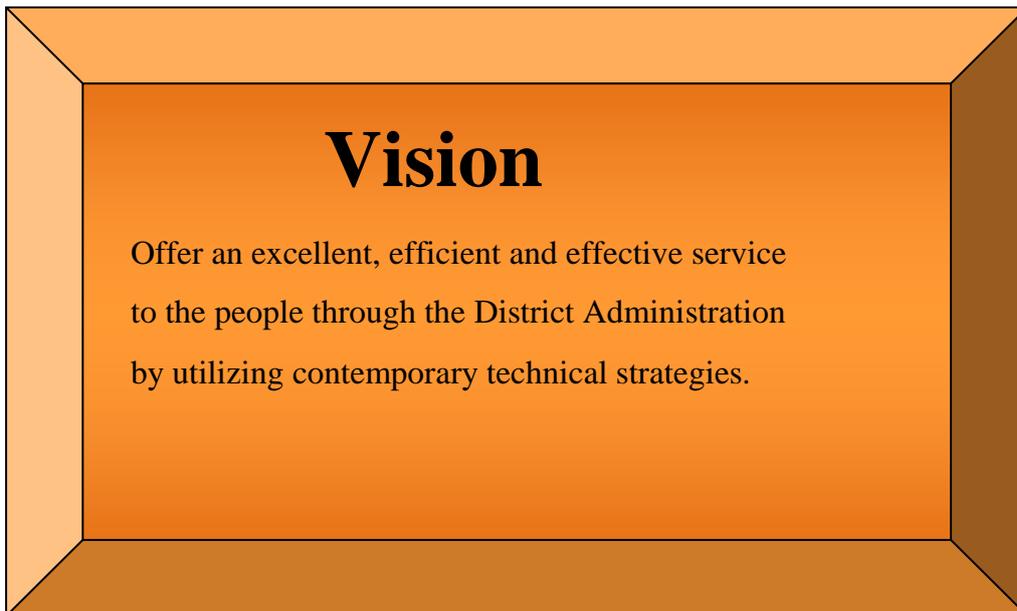
District Secretary

District Secretariat, Jaffna

2. Introduction of District Secretariat

Jaffna District is the capital of Northern Province. The administrative setup in Jaffna District is divided in to four zones Valiukamam, Vadamaradchi, Thenmaradchchi and Islands, and divided in to 15 Divisional Secretariats. This District Secretariat contains there setup to ease the function of administrative organization.

2.1 Vision and Mission Statements



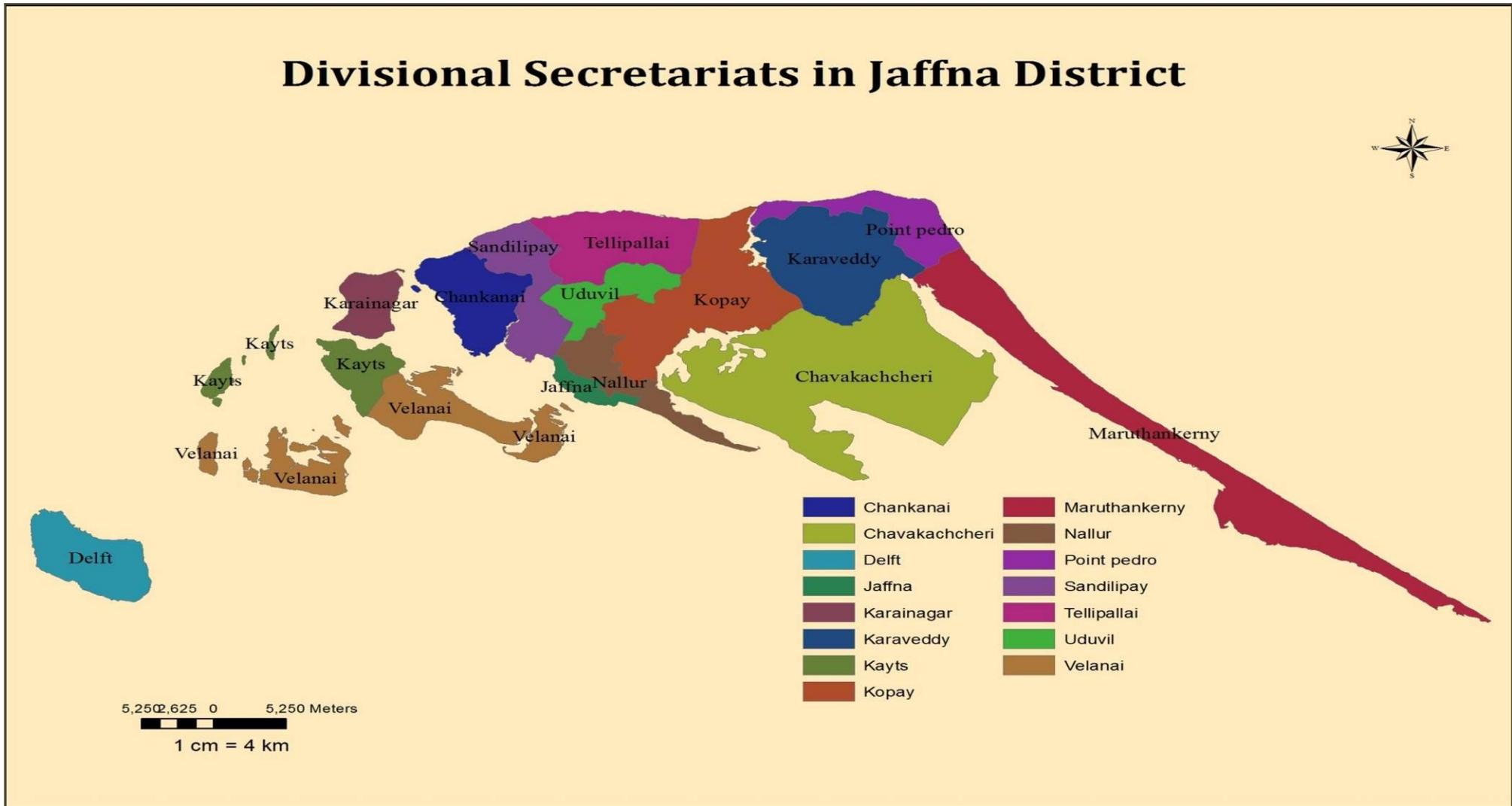
2.2 Objectives of District Secretariat

1. Introduction innovative
2. Providing efficient services
3. Up-grading of rural folk life standard
4. Preserving or protecting the Cultural Values or movements.
5. Preparation of plans for safe-guarding or protecting against the natural Disaster
6. Coordination activities with Divisional and Village level.

2.3 Activities of District Secretariat

- Providing computer net-work for District Secretariat and Divisional Secretariat. Introduction of Internal and External net- work.
- Midterm training for Government officers, depending on their position.
- The produces in Jaffna District may be given sufficient physical and financial provision to plan and implement the development project.
- Providing education, Health to poor people who comes under poverty line and granting assistance or livelihood assistance to raise their education standard.
- Ensuring to provide pure public goods and services at Village, Division and District level such as birth, Marriage and Death registration without delay.
- Appointment of committees on village level by Disaster management service unit and rendering immediate relief assistance on the spot.
- Preserve or protection of traditional cultural values or movements by conducting cultural festivals in appropriate time.
- Coordination of Elections

3. Introduction of the District



3.1 Borders of the District:

Jaffna District is the northern end of the Northern Province of Sri Lanka, about 410 km away from Colombo. It consists of the peninsula and seven inhabited Islands. North, East and West boundaries of the District are Indian Ocean, South is Jaffna Lagoon and Kilinochchi District. The total land area including Island waters is 1,012.01 Sq.km. Jaffna District is divided into four Sub divisions. They are Islands, Valikamam, Thenmaradchi and Vadamaradchi.

There are 1,084 ponds and 2,433 ditches scattered all over the District with connected channels to conserve rain water. Excess water easily drained into the sea/lagoon. The levels are Point Pedro 15.24m, Myliddy 10.8m, Chankanai 3.04 m and Kokuvil 6.09m respectively above the Sea level.

3.2 Historical Importance of Jaffna District

During the past historical periods kings were ruled this Jaffna Rajadane from 13th century. This can be proved with the available sources. Nallur was their capital city and Ariya-kings and thereafter the kings of their places ruled Jaffna District. The important spots-Jamuna Eri, Sangiliyan Thoppu frontage Sangiliyan Entrance, Palace for king and queen are some of the valuable places still in Jaffna. The other distinguished places under British rule are Clock Tower, very popular schwas and the broad roads.

They point out the historical marks of the District. The Nallur Kandasamy Temple, Vannarpannai Vaitheeswaran Temple Perumal Kovil, Large Fort are some of the examples of Building structures which shows architecture and gives more information about Jaffna.

3.3 About Natural Resources of the District

- **Climate:** Jaffna District falls under tropical zone. Peak rainfall is during the months from October to December. During North East Monsoon, there is the Scattered during April to May. The inter Monsoon rain is uncertain.
- **Soil:** The soil and water resource of the Jaffna Peninsula are both related to the limestone geology of the land. The soils are formed on the marine deposits and sentiments under the influence of sea waves and winds on lime stones. Tile limestone being a porous rock is the source of groundwater for the Peninsula. Well drained and high productive calcic Red Yellow latasol and Red Yellow latasol soil types are found in central areas (60,000Ha). Alkaline saline soil and Regasol are found in coastal areas (26000Ha) and Alluvial soil is in Valukai Aru area (10000Ha). In certain areas coral lime stone is available. This different soil types offer scope for cultivation of exotic as well as local crops. Tile depth of soil varies from 90cm- 150cm.

➤ **Water:** Jaffna peninsula has a source of Ground Water store in the Sub terrain layer of limestone. The limestone is the main aquifer. This aquifer can be found several isolated caves and caverns capable of storing ground water without evaporation losses. It is a excellent aquifer. The entire ground water is generated from percolated rainfall and it forms a freshwater lens beneath the peninsula. It is found that the fresh water lens do not extend below the base of the lime stone. The fresh water lens is sustained by the buoyancy of fresh water in relation to sea water. Difference in density, (1.0,1.025) giving a ratio of 40:1. That is every meter of fresh water above the sea level requires a depth of fresh water lens of 40m when no mixing between fresh and seawater takes place. There is no sharp interface between fresh and seawater.

Ground water recharge has been viewed as a function of effective rainfall in the Jaffna Peninsula, this occurs only during the annual monsoon rainfall during the period September to January. After losses by direct run - off (about 10-15 percent), only 30 to 32 percent of the rainfall is left over for groundwater recharge. In the past three decades the quality of water in the region has deteriorated due to various reasons. Variability of the rainfall over the region has directly contributed to this as rainfall is the only source of recharge.

The ground water in Jaffna peninsula is in danger due to salinity problem. A significant factor that has contributed to increase salinity in the well water has been the indiscriminate extraction of water from the underground aquifers. This has been exacerbated by the increase in population and the rapid rate of extraction using pumps both electric and kerosene driven for domestic and agricultural purpose. Because of low fresh water heads in the underground aquifers large amount of withdrawals from wells cause heads to further decline and the fresh water salt water interface to rise resulting in salt intrusions in several areas in the peninsula. The Intensive agricultural pattern adopted in the last three decades also led to the increase of salinity in the water. Several wells once used to supply potable water are not in use now due to the increase of salinity.

3.4 Livelihood Patterns of the people of the District or main commercial and economic activities

The livelihood of Public of Jaffna District is mainly depends on Agriculture, Animal husbandry and Fishing. Some of them are adhere self employment and Home Industries and get income for their life.

The productive activities of Jaffna District are as follows.

Extent And Yield of Subsidiary Food Crops Cultivated on Highland Maha and Yala -2014				
	Maha		Yala	
	Extent (ha)	Yield (mt)	Extent (ha)	Yield (mt)
Kurakkan	67.82	113.93	108.51	551.39
Green Gram	57.24	49.48	54.82	37.41
Cowpea	20.33	15.32	37.99	38.13
Gingelly	189.62	119.27	86.70	10,422.76
Black Gram	23.87	19.50	55.36	51.39
Ground Nuts	23.73	41.32	18.85	18.77
Manioc	275.05	6,025.28	233.21	3,190.38
Potatoes	70.29	1,066.98	1.61	17.72
Red Onions	683.62	11,447.71	607.90	4,744.54
Chillies (Green)	266.95	1,411.41	271.56	1,459.81
Beetroot	76.56	1,096.00	78.66	1,083.20
Other Vegetables	1,266.40	11,696.78	1,274.35	12,201.90

Extent and Amount of Coconut - 2014

S.N	Divisional Secretariats	Total Extent in 2014 (ac)	No. of Estimated Coconut Trees in 2014	Suitable Extent for Coconut Cultivation (ac)
1	Delft	1,026	715	189
2	Islands South	1,720	9,313	355
3	Islands North	1,669	9,852	246
4	Karainagar	1,356	2,330	264
5	Jaffna	243	5,468	-
6	Nallur	413	13,021	797
7	Valikamam South West	408	9,479	2
8	Valikamam West	541	8,043	24
9	Valikamam South	533	7,220	37
10	Valikamam North	501	14,459	-
11	Valikamam East	617	12,614	53
12	Thenmarachy	4,644	30,988	2,016
13	Vadamarachy South West	420	11,201	25
14	Vadamarachy North	399	10,619	-
15	Vadamarachy East	673	3,103	1,452
	Total	15,163	148,425	5,460

Fish Production by Fishing Inspection Division wise - 2014

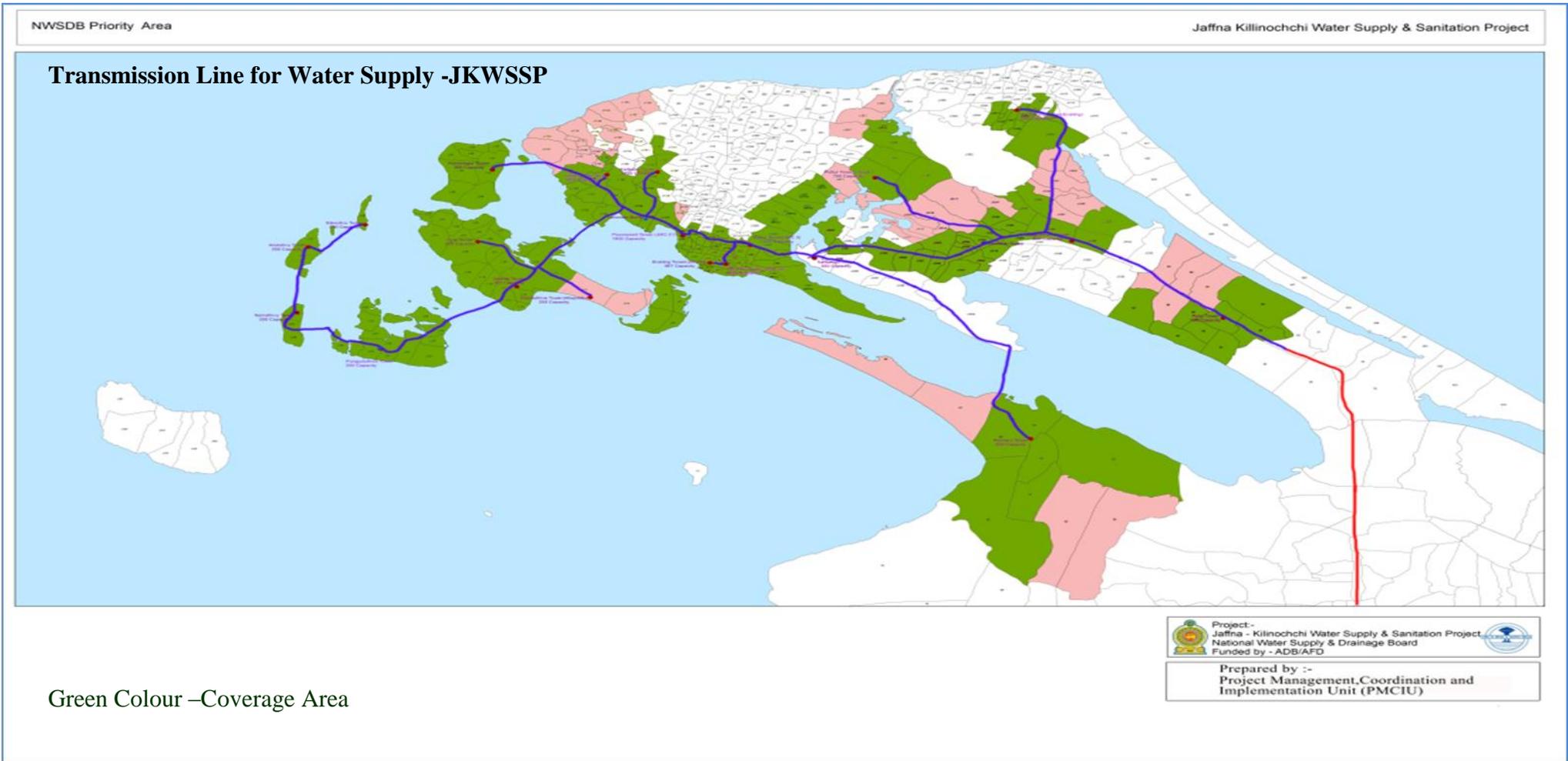
Fisheries Inspector Division	Production (mt)
Delft	1,898.01
Velanai	1,872.95
Kayts	2,511.95
Jaffna West	6,882.40
Jaffna East	1,355.80
Sandilipay	1,168.20
Chulipuram	1,777.68
KKS East	1,528.97
KKS West	1,438.05
Chavakachcheri	1,041.90
Point Pedro East	2,641.09
Point Pedro West	3,326.20
Aliyawalai	2,101.96
Thalaiady	2,221.67
Total	31,766.83

Palmyrah Products – 2014 (Palmyrah Development Board)

Item	Unit	Qty.
Pulukkodiyal (Boiled & Dried Tuber)	kg	1,610
Boiled Dried tuber flour (500 g)	Nos	1,211
Dried raw tuber flour (500 g)	Nos	1,962
Treacle	liter	3,312
Fruits Pulp (750 ml)	Nos	810
Jam (400 g)	Nos	1,907
Paanipanattu (250 g)	Nos	789
Panattu (250 g)	Nos	2,070
Jaggery	kg	2,328.35
Soft Drinks (190 ml)	Nos	3,452
Palm Posha (500 g)	Nos	1,138
Palm Crush (750 g)	Nos	1,271
Instant Odiyal Kool (150 g)	Nos	309
Palm Palakaram (100 g)	Nos	872
Sugar candy (100 g)	Nos	298
Sweet Toddy	liter	536.25
Cora Fiber	kg	2,638.50
Cleaned Fiber	kg	1,403

Fruits Crops	Extent (Ha)	Production (Mt)
Banana	980	29,447.5
Papaw	97.5	2,244.2
Mango	609.5	4,708.1
Grapes	130.1	2,449.6

3.5 Irrigation System of the District



Valukaiaru: The peninsula has a wet stream (seasonal river) in the western sector called Valukaiaru. This surface stream is active only during the height of the monsoon. Valukaiaru starts at Tellipallai west at 20 ft. above sea level in calcic soil. As it goes down towards the sea at Araly it drops in level and its bed becomes clayey. This clay region gets wider and wider as Valukaiaru goes down.

It is 15 km length and it is connected with 45 ponds and several channels. Around 1300 hectors of paddy land and 150 hectors of high land from Tellippalal. Uduvil, Sandillpay and Chankanai.

DS Divisions are benefited by this seasonal river. Total population of the basin is around 60 000 persons comprising of 15,000 families in which 4,950 farm families around 5,000 farm laborers are involved in agriculture and the major crops cultivated in this area are Onion, chilles and vegetables.

A characteristic feature of the Jaffna landscape is almost flat terrain but small elevation changes are identified in a far distances within the district. The total area of Jaffna District is 1,129.9 sq km which lagoons cover 45.7 sq km. It dominant geographical feature is a long stretch of water, forming an internal lagoon, which divides the area almost into two. The maximum elevation rises up to 10.5 meters above sea level. Out of the land area of 98,360 hectares, 34.2% i.e.33,732 ha is agricultural land with crops like paddy, vegetables, fruit, trees, and coconut and Palmyra trees. Building and roads cover 21.3% of the land. The rest is of sandy scrub jungle and barren lands.

The soil pattern varies from reddish brown to sandy tracts. The reddish brown soil has the best potential for cultivation of high land crops and fruits. Sand dunes are generally found in the north and the south. The low land soil is gray areas bordering the lagoon are covered with saline and alkaline soils. The economy of the peninsula is predominantly agricultural, mostly irrigated agriculture, and therefore prominence is to be given to preserving and protecting the fresh water resources.

3.6 Population Information of the District

Population of Jaffna District as at 31.12.2014				
District and Divisional Secretary's Division	Families	Sex		Total Members
		Males	Females	
Jaffna District	188,686	293,589	320,951	614,540
Kayts	2,959	4,900	5,253	10,153
Karainagar	3,492	5,068	5,513	10,581
Chankanai	14,479	23,052	24,988	48,040
Sandilipay	15,395	23,655	29,107	52,762
Tellipalai	11,757	18,005	19,697	37,702
Uduvil	16,415	24,640	26,782	51,422
Kopay	22,586	35,843	38,278	74,121
Karaveddy	14,477	21,619	23,663	45,282
Maruthankerny	4,905	7,796	8,028	15,824
Point Pedro	14,292	22,551	24,507	47,058
Chavakachcheri	22,123	35,577	37,191	72,768
Nallur	21,545	32,126	34,625	66,751
Jaffna	17,607	27,921	31,577	59,498
Velanai	5,326	8,646	9,430	18,076
Delft	1,328	2,190	2,312	4,502

3.7 Rainfall pattern of the District

The climate of Jaffna is determined by the monsoon that forms a wet and dry season in the District. The major rainy season occurs during the North East monsoons from October to December and the minor rainy season occurs during the South West monsoon in April and May. The period between the South West Monsoon and the North East Monsoon is the dry season extending from June to September. The average rainfall is 1300mm but is highly variable, spanning a range of 630mm to 1780mm

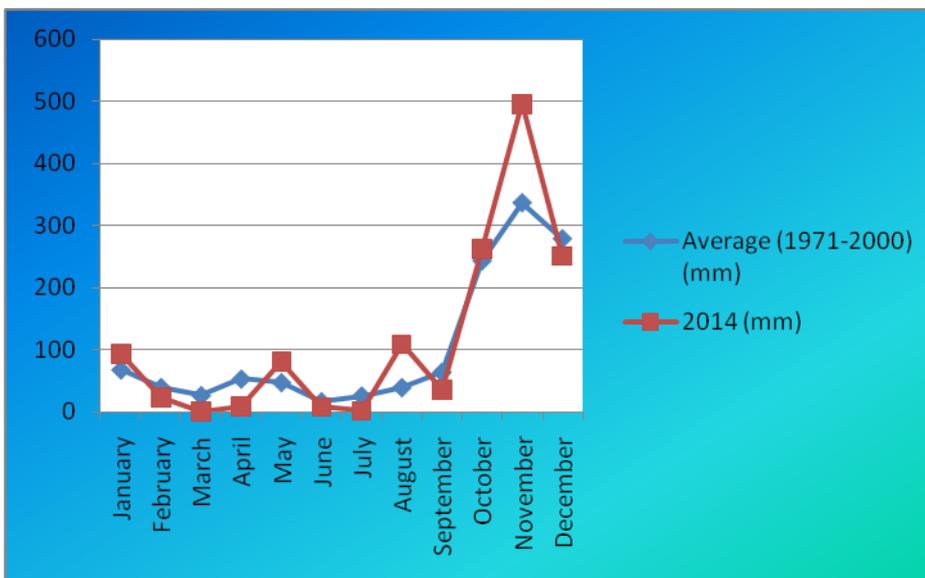
A distinctive feature of the district is the underground formation of lime stone, in which ground water is stored at depths of 6 to 14 meters. The water is extracted through about 110,000 open dug wells for domestic and agricultural purposes. Surface water is scarce compare to other district, although, the Peninsula originally had two major lagoon schemes, 34 nos. of salt water exclusion schemes, drainage

scheme and about thousand small ponds which retained the monsoon rain water which then percolated into the surrounding wells during the dry season. Now many of these schemes ponds have fallen into silted up and dilapidated condition due to poor maintenance. During the late seventies and early eighties the agricultural activities in the Jaffna Peninsula was at its peak. They lift the necessary water from the underground aquifer. In the earlier days either by their own manual effort or with the aid of animals, now water pumps are used for this purpose and water laboriously lifted from the underground source.

Jaffna depends on the underlying limestone aquifer for its water and the capacity of the aquifer was stretched to its limits. Some of the dug wells, the principal source for fresh water, went dry and many others became saline due to salt water intrusion.

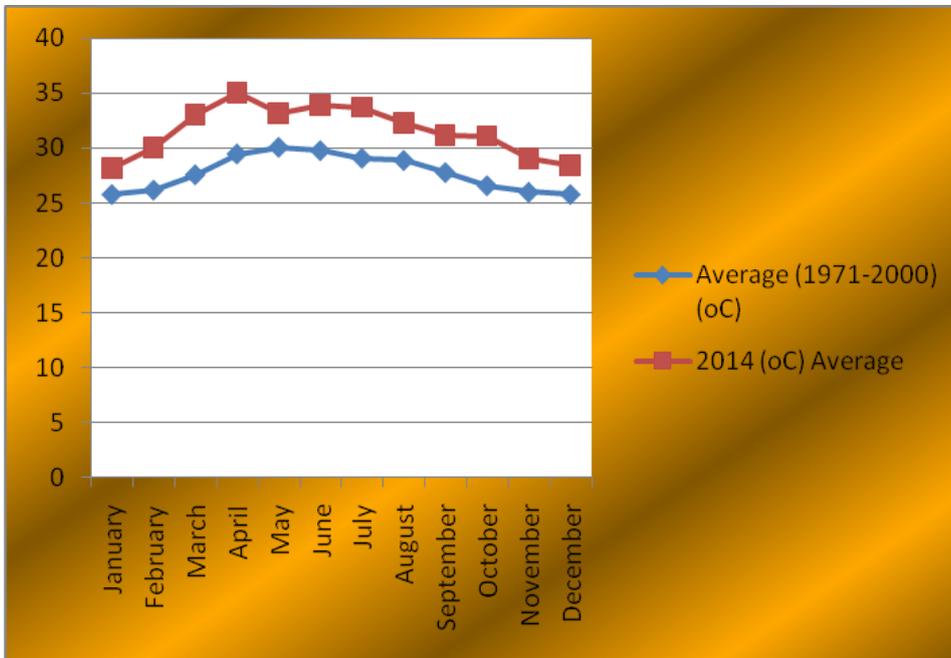
Rainfall

S.N	Months	Average (1971-2000 (mm))	2014 (mm)
1	January	67.1	92.8
2	February	39	22.7
3	March	25.7	0.0
4	April	52.3	8.5
5	May	46.7	80.6
6	June	16.1	8.1
7	July	25.1	1.6
8	August	38.7	108.5
9	September	63.3	35.7
10	October	242.8	262.1
11	November	336.1	496.4
12	December	278.2	251.6
	Annual Total	1231.1	1368.6



Air Temperature

S.N	Months	Average (1971-2000) (°C)	2014 (°C) Average
1	January	25.8	28.2
2	February	26.2	30.1
3	March	27.6	33.0
4	April	29.5	35.0
5	May	30.1	33.1
6	June	29.8	33.9
7	July	29.1	33.7
8	August	28.9	32.3
9	September	27.8	31.2
10	October	26.6	31.1
11	November	26.0	29.1
12	December	25.8	28.5
	Annual Total	333.2	379.2



3.8 Basic Statistical Information of the District

Name of the District	Jaffna
Province	Northern Province
Total Land Area	1,012.01 sq.feet
No of Divisional Secretariat Divisions	15
No. of Grama Niladhari Divisions	435
No of Voters	450,146
No. of Villages	1,400
No. of Polling Divisions	10
No. of Municipal Councils	01
No. of Urban Councils	03
No. of Pradeshiya Sabhas	13
No.of Electorates	10
No. of Circuit & Holiday Bungalow, Quarters under the Ministry & DS.	01
No. of Zonal Educational Offices	05
No. of Schools & No. of teachers	Schools - 503 Teachers - 7,151
No. of Members of Parliament	09
No. of Members of Provincial Council	16
No. of Members of Local Government Authorities	224
Population	614,540 (31.12.2014)

4. Organizational Structure & Approved Cadre

4.1 Organizational Structure

தூர நோக்கு
நவீன தொழில்நுட்ப உத்தரிகளைப் பயன்படுத்தி மாவட்ட நிர்வாகத்தினூடாக மிகச்சிறந்ததும், வீணாமிக்காதும், பயனுறுத் தரமான சேவையை வழங்குதல்.**දැක්ම**
මිනිසුන්ගේ ජීවිතයට සහාය වන ආකාරයට සේවාවන් සැපයීම සහ සමස්ත මට්ටමේ දියුණුව.**Vision**
Offer an excellent, efficient and effective service to the people through the district administration by utilizing contemporary technical strategies.

பணி நோக்கு
அரசு கொள்கைத் திட்டங்களின் வழிவகுத்து கடைக்கடப்பெறும் வளங்களை உச்ச-அளவில் பயன்படுத்தி மாவட்ட, பிரதேச, கிராமிய மட்டத்தில் மக்களின் சமூக, பொருளாதார அபிவிருத்தியை கட்டியெழுப்புவதும் அவர்களுக்கே உசித்தான கலை, கலாச்சார, பண்பாட்டு வளங்களைப் பாதுகாத்தலும்.**මෙහෙවර**
රජයේ පනිවිඩයට අනුකූලව ඉටුකරන ආකාරයට සේවාවන් සැපයීම සහ සමස්ත මට්ටමේ දියුණුව සහ සමස්ත මට්ටමේ දියුණුව සහ සමස්ත මට්ටමේ දියුණුව.**Mission**
Promote the socio-economic status of people at village, divisional and district levels by optimum utilization of resources at our disposal by means of adopting government's policy plans and uphold arts, local custom and cultural values that are specific to them.



ORGANIZATION CHART

District Secretariat, Jaffna.



Government Agent/
District Secretary

4.2 Cadre Details

Cadre Details –District Secretariat- Jaffna

JAFFNA DISTRICT				
Details of Approved Cadre and Vacancies as at 31.12.2014				
District Secretariat				
Posts	Service Grade/ Class	Approved Cadre of Management service Department	Present Strength	No of Vacancies
Senior Level				
District Secretary	SLAS Special	1	1	0
Addl District Secretary	SLAS Special	2	1	1
Asst. District Secretary	SLAS III	1	1	0
Chief Accountant	SLAcS I	1	1	0
Chief Internal Auditor	SLAcS I	1	1	0
Accountant	SLAcS I/II/ III	1	1	0
Engineer	SL.EngS II/ II	1	1	0
Senior Level Total		8	7	1
Tertiary Level				
Administrative officer	PMAS Supra	1	1	Performing (PMA-1)
Translator	-	1	1	0
Tertiary Level Total		2	2	0
Secondary Level				
Budget Assistant	Asso Officers	2	1	1
Development coordinator	Asso Officers	2	2	0
Development Officers	DOS	21	20	1
Development officer Trainees			5	-5
Public Management Assistant	PMA I,II,III	46	46	0
Technical Officer	SLTS II,III	2	1	1
Technical Assistant		1	1	0
Draughtsman	SLTS 1	1	0	1
Receptionist	-	2	1	1
Secondary Level Total		77	77	-

Primary Level				
Driver	DS II,III	9	7	2
Office Employee Service(2 special grade include)	OES I	30	5	7
Office Employee Service	OES II		9	
Office Employee Service	OES III		9	
Bungalow Keeper	OES	1	1	0
Bungalow Watcher	OES	1	1	0
Primary Level Total		41	32	9

Cadre Details –Divisional Secretariats- Jaffna District

Details of Approved Cadre and Vacancies as at 31.12.2014				
15 Divisional Secretariats				
Posts	Service Grade/ Class	Approved Cadre of Management service Department	Present Strength	Number of Vacancies
<u>Senior Level</u>				
Divisional Secretary	SLAS Special	15	1	0
	SLAS I		1	
	SLAS II		7	
Divisional Secretary -Performing	SLAS III		6	
Asst. Divisional Secretary	SLAS II	15	1	6
	SLAS III		8	
Accountant	SLAcS I/II/III	15	15	0
Senior Level Total		45	39	6
<u>Tertiary Level</u>				
Administrative Officer	PMAS Supra	15	3	12
Grama Niladharies	G.S Supra	15	7	8
Translator	TS I,II,III	21	6	15
Tertiary Level Total		51	16	35
<u>Secondary Level</u>				
Budget Assistant	Graduate	2	0	2
Development Co-ordinator	Graduate	15	12	3
Development officer	DSO	70	122	-52
Development officer - Trainees			14	-14
Public Management Assistant	PMA I. II. III	554	369	185
Grama Niladharies	I. II. III	435	365	43
Grama Niladharies- Trainees			27	
Technical Officer	SLTS I,II	30	6	24
Technical Assistant		15	15	-
Secondary Level Total		1121	930	191
<u>Primary Level</u>				
Driver	I, II, III	36	28	8
Office Employees Service(Watcher, Sanitary Labourer, Relief Employees)	I, II, III	206	137	69
Primary Level Total		242	165	77

5. Performance

5.1 Progress of General Administration Activities

5.1.1 Grama Niladarai Activities

- Performing as a peace officer for the purpose of implementation of powers vested in by the Criminal Code.
- Performing as an officer for the purpose of implementing powers imposed by various ordinances and regulations and as an officer for reporting to the courts regarding instances where such provisions are violated.
- Collection of economic, social and cultural information within the division with necessary updating, and provision of this information to the government and other institutions, when required under the instructions of the Divisional Secretary.
- Coordination and implementation of the social, economic and cultural development programs of the government and within the division.
- Maintenance of social welfare activities within the Division.
- Maintenance of official diary of Grama Niladhari as a legal document.
- Maintenance of a proper Grama Niladhari office within the division by keeping a well organized filing system, inventory and other legal documents.
- Ensuring commitment for the service during every day(24 hours) of the week except his day-off.(Grama Niladhari is entitled to a day-off per week)
- Satisfying the needs of general public whilst remaining at the office during the time prescribed by the Secretary and further the performing field duties during rest of the time within the division.
- Performing the duties entrusted properly in addition to the above by the Divisional Secretary, any other Ministry, Department, Statutory Institutions or Provincial Councils in relation to the division.

5.1.2 Internal Audit Activities

Internal audit branch of Jaffna District Secretariat is operating under a Chief Internal Auditor who direct responsible to District Secretary according to F.R.133.

This branch bears the responsibility of internal auditing of District Secretariat and its Divisional Secretariats. In addition to this activity internal auditing of Grama Niladhari officers, other department and special investigations also done by internal audit branch as requirements.

Performance of 2014

1. Preparing annual internal audit plan
2. Three audit management committee sessions were held quarterly in 2014
3. Issuing internal circulars
4. Internal audit activities done in following 15 Divisional Secretariats under the District Secretariat Jaffna.

Jaffna, Karainagar, Uduvil, Nallur, Kopay, Sandilipai, Point Pedro, Chankanai, Karaveddy, Tellipalai, Velanai, Chavakachcheri, Maruthankerny, Kayts and Delft

- Taking Actions to implement proper management on state resource by examining internal control system on financial activities of Divisional Secretariat and preventing errors and frauds and independently evaluating and continues surveying on methordity and quantity.
- searching successfulness of internal observation and control systems implemented in institutes to prevent errors and frauds.
- Observing trustworthiness of accounts and other reports used to prepare correct financial statements.
- Observing the quality of the security of properties of institute from every time of losses and damages.
- Observing the fallowness of establishment code, financial regulations various circulars and instruction issued by the Ministry of Public Administration and General Treasury.

5.1.3 Revenue Collection Activities

Summary of Revenue Accounts for the year 2014

Year	2013		2014	
	Actual	Estimate	Revised Estimate	Actual
10.02.04.01 Liquor	----	----	----	----
10.03.06.00 Environment Conservation Levy	----	----	----	----
10.02.07.00 Stamp Duty	----	----	----	----
10.03.07.02 Registration fees relevant to the Department of Registrar General	28,387,800.00	----	----	26,081,200.00
10.03.07.03 Private Timber Transport	254,563.75	----	----	246,861.40
10.03.07.04 Tax sale of Motor Vehicle	4,000.00	----	----	9,000.00
10.03.07.05 License fees relevant to the Ministry of Public Security	4,980.00	1,000.00	----	3,520.00
10.03.07.99 Other	816,187.00	400,000.00	----	793,155.50
20.02.01.01 Rent on Government Building and Housing	403,350.00	8,000.00	----	498,887.50
20.02.01.02 Rent on crown forest	59,173.50	----	----	----
20.02.02.99 other	4,492,850.03	4,000,000.00	----	5,073,124.38
20.03.03.00 Fines and Forfeits	75.00	----	----	----
20.03.02.06 Fees under the Fauna and Flora Protection Ordinance	24,000.00	----	----	650.00
20.03.02.07 Fees on passports visas and dual citizenship	2,028,500.00	----	----	----
20.03.02.13 Examination and other fees	1,337,100.00	----	----	4,851,300.00
20.03.02.14 Fees under the Motor traffic act	46,445,727.00	----	----	45,261,440.00
20.03.02.99 Sundries	14,175,209.67	12,000,000.00	----	8,368,882.85
20.03.04.00 Public officers Motor Cycle Premium	----	----	----	118,020,000.00
20.03.99.00 Other Receipts	12,695,072.43	16,000,000.00	----	23,108,130.67
20.04.01.00 Central Government	15,897,943.84	----	----	28,398,436.60
20.06.02.00 Sales of Capital Assets	2,447,800.00	600,000.00	----	245,630.00

5.1.4 Human Resources Development Career Guidance Activities

Name of the Programme	No of Beneficiaries	No of Annual target	No of Achievement	Allocation Rs.	Expenditure Rs.
Job Club programme	117	4	4	82,800.00	72,576.00
District Job Fair	1080	1	1	93,000.00	69,443.00
Winning Career Planning programme	64	2	2	14,100.00	14,100.00
Freelance job Motivation programme	30	1	1	11,460.00	11,460.00
Need based Entrepreneurship Development training programme	169	8	8	52,400.00	52,390.00
Entrepreneurship Development training programme	93	3	3	61,650.00	61,650.00
Self Employment motivation programme	241	5	5	8,750.00	8,715.00
Career Guidance for School levers	22	0	1	00.00	5,116.00
Career Guidance for university students- Internal	55	1	1	27,550.00	27,546.00
Career Guidance for university students- External	34	1	1	27,550.00	27,530.00
Awareness programme for Teachers	37	1	1	35,000.00	29,890.00
Career Guidance for o/L students-	1975	67	67	00.00	00.00
Career Guidance for A/L students-	2093	67	65	00.00	00.00
Total	5917	158	157	414,260.00	380,416.00

Description	Total
Registered Job seekers	1277
Collected Vacancies	1827
Job matching conducted	950
Referred Vacancies	900
Referred Job seekers	187
Job Placements	364
District Job Fair	1

5.1.5 Media unit activities

Department of Government Information that comes under the purview of the Ministry of Mass Media had established media units at the district secretariats in all administrative districts in Sri Lanka. Accordingly, the appropriate action was taken to establish a district media unit at the District secretariat Jaffna complying with the original idea.

Objectives of District Media Unit

Widely disseminate information among general public on reemergence of the Jaffna district in terms of socio economic development and other relevant matters such as various resources that are readily available for disposal. This unit had also compiled information on historically important places in each divisional secretary's division.

Collect first hand information about the accomplished development projects through field visits and share such knowledge in case of necessity. It is also aimed to collect the information about the pipeline projects as well.

Compiling a list with the details of all media personnel stationed in Jaffna district for future correspondence.

Gather information on the following and reporting subsequently

- I. Event held at district secretariat Jaffna
- II. Activities carried out by the northern provincial council and its local authorities.
- III. Initiatives taken as a prelude for development projects.

Activities carried out by the Jaffna District Media Unit during last year with the approval from the Government Agent- Jaffna District.

Facilitate the accommodation of press at the district coordinating committee meeting held at district secretariat – Jaffna and circulate the news about the proceedings in all modes of communication.

Make arrangement to publish the reports in newspaper with the authentication from Government Agent Jaffna District.

Made representation at the seminars held by Department of Government Information and Sri Lanka Press Council for the skill development of media personnel in Jaffna district.

Attended the conference arranged for media personals and reported about the sessions.

Took part in Art and Cultural events and reported the same details of historically important places were gathered and published in media.

Details of multifarious development projects were collected and published for information.

Details of visits made by the foreign diplomats and the projects initiated with foreign funds were collected and published in media.

Participated in the events chaired by the ministers from the central and published news about its proceedings.

Collect the services rendered by the divisional secretariat and publish it with their specificity in the government official web site.



5.1.6 Land Use Policy Planing Activities

Progress of the Map Digitizing Work in LLRC Project:

S/No.	D.S. Division	Total No of G.N Division	No. of GND Field Completed	No. of GND Digitized
1	Delft	6	6	4
2	Velanai	30	30	30
3	Kayts	15	15	15
4	Karainagar	9	9	9
5	Jaffna	28	28	28
6	Nallur	40	40	40
7	Uduvil	30	30	30
8	Sandilipay	28	28	28
9	Chankanai	25	25	25
10	Tellipalai	45	29	29
11	Kopay	31	31	31
12	Karaveddy	35	35	35
13	Point Pedro	35	35	35
14	Chavakachcheri	60	60	60
15	Maruthankerny	18	18	18

Progress of the Development Activities.

S/No.	Activities	Physical & Financial	Annual District Target	Cumulative Progress	Remarks
i.	District Land Use Planning Committee Meeting	Physical	2	1	
		Financial	-	2400.00	No Allocation
ii.	Divisional Land Use Planning Committee Meeting	Physical	-	4	
		Financial	-	-	No Allocation
iii.	Community & School Awareness Program	Physical	5	5	
		Financial	15,000.00	14780.00	
iv.	Preparation of Rehabilitation Plan for degraded Lands.	Physical	2	2	Completed
		Financial	2 x 75,000.00	150,000.00	
v.	Parcel level Land Use Planning Model	Physical	2	2	Completed
		Financial	2 x 50,000.00	100,000.00	
vi.	Village level Land Use Planning Model	Physical	1	1	Completed
		Financial	1 x 100,000.00	100,000.00	
vii.	Village level Land Use Planning Model (Maintenance of old project)	Physical	1	1	Completed
		Financial	1 x 20,000.00	20,000.00	

Development Activities:

Community level Awareness



Preparation of Mitigative Plans for Degraded Lands	
Kayts	Chankanai
	
	

Parcel level Land Use Planning Models			
Karaveddy		Point Pedro	
			
			

LLRC Activities:

LLRC Field Work	
	
	
	

Protected Areas	
	
	
	

5.1.7 Election Activities

Voters Day – 2014

Elections Department had decided to celebrate Voters day awareness programme in all District at June 01 to give the awareness about the necessity of voting rights to people and hold Voters day awareness programme by Elections office Jaffna and the action has been taken to issue notices, banners and conduct the procession also.

Revision of Voters Register – 2014

Revision of voters register 2014 started on June 01, 2014 in all Grama officers divisions through Divisional Secretariat. And the register certified on 31st October 2014 by Mr.P.Kuganathan, Assistant Commissioner of Elections.

Presidential Elections – 2015

Presidential Elections Activities was started on November 2014. Election was held 08th January 2015. And 19 candidates are contested in this Elections.

Elections Awareness Activities

Jaffna Elections office had taken awareness activities to encourage the voting and to clear the doubts regarding the voting to people in all cities and villages of Jaffna District.

Extract of voters Register

Extract are issued for various need of people, specially it is issued for University admissions, claiming compensation, School admissions, needs of the judicial activities to the courts and Land allocations etc. Last year we had been issued about 327 extracts to the people.

Division		Number of Voters	Supplementary
"A"	Kayts	22,057	---
"B"	Vaddukkodai	47,620	01
"C"	Kankesanthurai	63,217	---
"D"	Manipay	54,567	---
"E"	Kopay	55,891	---
"F"	Uduppidy	39,202	02
"G"	Point Pedro	36,135	03
"H"	Chavakachcheri	51,697	05
"I"	Nallur	46,698	01
"J"	Jaffna	33,048	02
		450,132	14

❖ Number of Voters - $450,132 + 14$ (Supplementary) = **450,146**

5.1.8 Registrar General Department Activities

	Details	Received Amount	Issued Copies	Received Revenue
1	Number of Registered marriages (Including church marriages)	407	-	-
2	Applications for certified copies of Birth, Death, Marriage and probable Age Certificates	2981	3819	414,500.00
3	Declarations of the approved Past birth and Death	09	-	450.00
4	Declarations regarding the alterations in Approved Birth certificates and other Alterations	41	-	2,050.00
5	Translation of Marriage, Birth and Death Certificates	7471	9135	4,567,500.00
6	Registration of Original deeds within the year	23796		2,542,700.00
7	Received Duplicates of deeds within the year	18427	-	174,449,402.00
8	Applications for certified copies of Encumbrance sheets and deeds	23658	-	6,224,683.00
9	Search Applications for land volume and Duplicates of deeds	1153	-	596,000.00

5.1.9 Disaster Management Activities

Programme	No of Program	Allocation	Expenditure	Balance
Preparedness Activities	46	565000.00	477012.48	87987.52
Training and Awareness Activities	24	283000.00	276159.38	6840.62
Special Program (In charge Teacher of SDMV at Selected School, Preschool Teachers and Divisional Secretariat Staff)	02	300624.00	192009.00	108615.00
Flood Mitigation - 2014	27	3 Yrs Continues Project Rs.120 Mn	Rs.97Mn	Rs.23Mn (to be received)
Accelerated Development Programme for providing Relief and uplifting Livelihood	137	30,000,000.00	25,319,814.62	4680185.08
Drought Emergency Fund -2014	24	2,960,000.00	2,959,882.47	117.53
National Safety Day Programme	1	10000.00	9828.00	172.00

Preparedness Activities

Preparation of District and Divisional Disaster Preparedness and emergency response



Resilient City Programme at Nallur Divisional Secretariat



Divisional Final Workshop at Point Pedro Divisional Secretariat

Conducted Tsunami Mock Drills and Awareness programmes in tsunami vulnerable villages



Evacuation Drills Mock Practices for District sub Committees to Strengthening early Warning Emergency Response and Coordination Activities among them

Training and Awareness Activities

Conducted awareness programmes Divisional level and District level



Awareness Programme of Media Personal



Awareness Programme for School Children

Awareness on Dengue eradication at School, Village, Division Level



Ananaipanthy Methodist M.V



Periyapulam M.V

Emergency Response and other activities



Forest Fire in Karainagar on 17-05-2014



Mini Cyclone in Maruthankerny

Workshop on Comprehensive Risk Assessment & Preparation of Risk Management Plan Preparation



Workshop on Comprehensive Risk Assessment & Preparation of Risk Management Plan Preparation

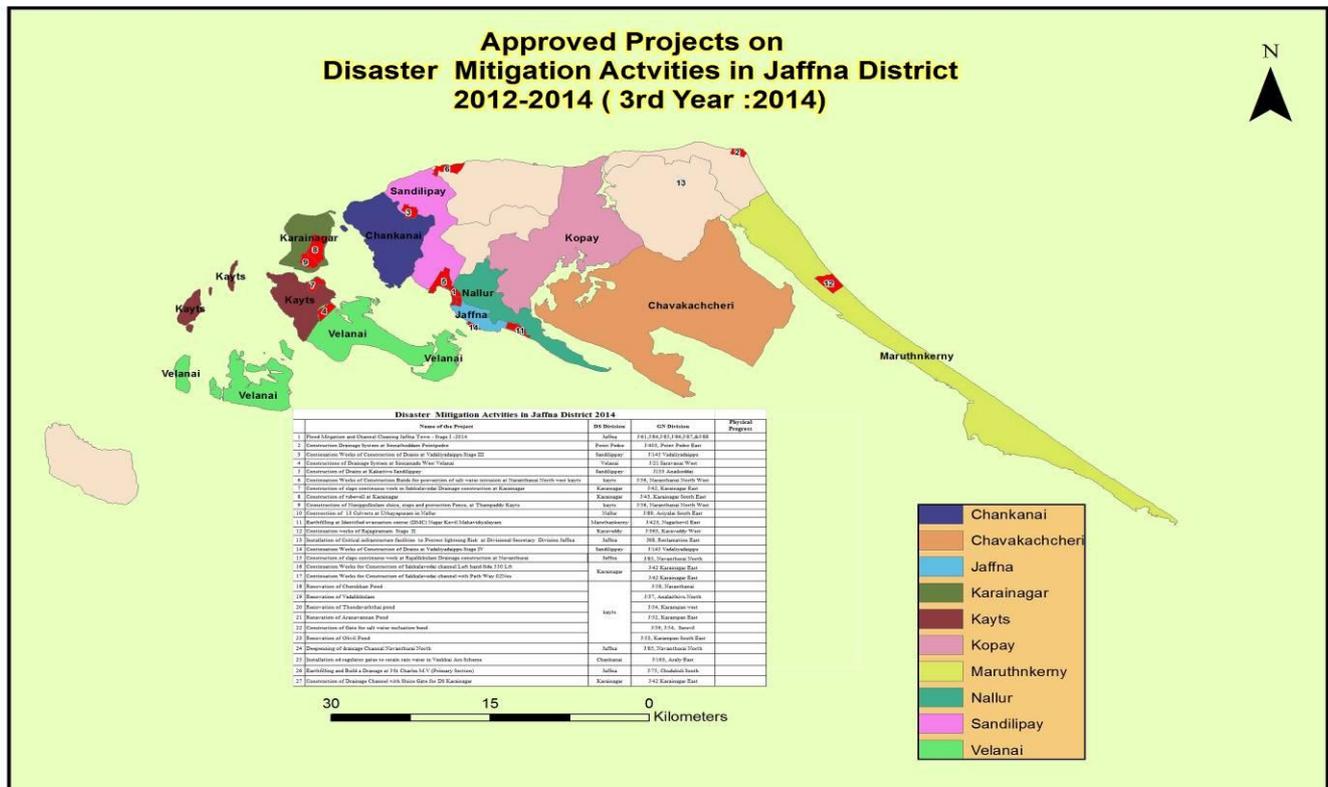
Workshop on Incident Command System



Workshop on Incident Command System

Flood Mitigation Project Activities

27 numbers of flood mitigation projects are implementing in Jaffna district in 2014 as 3rd year project which was commenced in 2012 -2014. The Expenditure amount is Rs. 97Mn and balance to be received 23Mn (This 3 years continues project from 2012 -2014) by Disaster Management Center, under Ministry of Disaster Management.





Construction of Drainage Vadaliya daippu at Sandilipay



Construction Drainage System at Sinnathoddam



Flood Mitigation and Channel Cleaning Jaffna Town



Surface Drainage Improvement Rajakiramam, Karaveddy -

5.1.10 Disaster Relief Services Centre Activities

1. Supply of Drinking Water

Delft, Velanai, Kayts, Karainagar, Nallur, Karaveddy, Chankanai, Sandilipay and Maruthankerny Divisional secretariats have been affected by drought. The particulars of the details as follows:

Division	No. of People	Expenditure
Delft	4,467	587,538
Velanai	10,255	1,742,616
Kayts	8,096	2,527,835
Karainagar	2,533	2,001,900
Nallur	2,231	100,000
Karaveddy	1,500	300,000
Chankanai	1,531	87,200
Sandilipay	1,300	50,354
Maruthankerny	611	26,544
Total	32,524	7,423,986

2. Flood Relief

Cooked meals, dry ration, funeral expenses and kitchen utensils have been provided to the affected people. The particulars of relief granted to the flood victims as follows:

Division	Relief Assistance Provided (No. of People)				Relief Assistance Provided (Rs.)				Total
	Cooked Meals	Dry Ration	Death	Kitchen Utensils	Cooked Meals	Dry Ration	Death	Kitchen Utensils	
Delft		1,841				356,475.00			356,475.00
Velanai		507				67,690.00			67,690.00
Kayts		2,613				265,482.96			265,482.96
Karainagar	39	85			11,550.00	13,895.00			25,445.00
Jaffna		5,446		11		924,985.00		6,000.00	930,985.00
Nallur	496				145,500.00				145,500.00
Kopay		2,012				344,120.00			344,120.00
Chankanai	1,585				269,356.00				269,356.00
Sandilipay	555	3,211			226,500.00	507,311.50			733,811.50
Uduvil	104	1,310			15,600	222,145.00			237,745.00
Thellipalai	255	1,547			68,594.00	280,910.00			349,504.00

Chavakachcheri		2,636	1			369,563.50	15,000		384,563.50
Karaveddy	123				55,350.00				55,350.00
Point Pedro	1,017	2,425			599,100.00	396,655.00			995,755.00
Maruthankerny		361				69,690.00			69,690.00
Total	4,174	23,994	1	11	1,391,550.00	3,818,922.96	15,000.00	6,000.00	5,231,472.96

3. House Damage

Fund allocation has been provided to the affected people that the house damages occurred in 2014. The details as follows:

Division	No. of Houses		Expenditure
	Fully	Partially	
Delft		21	146,000.00
Velanai	2	2	240,000.00
Kayts		230	4,045,000.00
Karainagar		860	6,971,000.00
Jaffna		3	125,000.00
Nallur	2	4	282,200.00
Kopay	3	3	410,000.00
Chankanai		100	4,235,400.00
Sandilipay	6	11	900,000.00
Uduvil	12	2	1,214,800.00
Thellipalai	6	25	1,820,000.00
Chavakachcheri	1	3	190,000.00
Karaveddy	1	29	1,550,000.00
Point Pedro	5	53	1,871,000.00
Total	38	1353	24,000,400.00

4. Resilient Housing Project

Project for Construction of disaster resilient house in connection with national safety day 2014 have been provided. The details as follows:

Division	No. of Houses	Expenditure
Velanai	1	500,000.00
Kayts	1	500,000.00
Chavakachcheri	1	500,000.00
Karaveddy	1	500,000.00
Point Pedro	2	1,000,000.00
Total	6	3,000,000.00

5. To supply drinking water during drought - Distributed of Tractor Bower

To supply drinking water during drought, each Divisional Secretariats Divisions; Delft, Kayts and Karainagar has been provided with a tractor mounted bowser. Besides, water tanks, polyester water bags and jerry cane have been issued to the said divisions including Velanai and Chankanai

Division	Number of Tractor Bowser	Vehicle No
Delft	1	WP RD 7263
Kayts	1	WP RD 7299
Karainagar	1	WP RD 7422
Total	3	

6. Water Tank, Jerry Cane and Polyester Water Bag

Division	Water Tank (5000 L)	Water Tank (1000 L)	Jerry Cane	Polyester water Bag
Delft			75	25
Kayts		9	225	25
Karainagar		4	225	25
Velanai	1	4	225	25
Chankanai		3		
Total	1	20	750	100

5.1.11 Engineering unit Activities

➤ Responsibilities

1. Construction/ Renovation/ Repair works under the allocation from Ministry of Public Administration & Home Affairs.
 - (i) Estimating
 - (ii) Work Site Supervising
 - (iii) Bill Inspecting
 - (iv) Payment Recommending
 - (v) Evaluation works.
2. Co-ordination in construction activities of all Divisional Secretariats
 - (i) Estimates Certification
 - (ii) Site supervising
 - (iii) Bills Checking
 - (iv) Payment Certification.
 - (v) Evaluation works.
3. Other Ministry works (Excluding Ministry of Public Administration & Home Affairs)

E.g.: -Ministry of Cultural Affairs – Cultural Hall

 - (i) Estimates Checking
 - (ii) Site supervising
 - (iii) Bills Checking
 - (iv) Payment recommending
 - (v) Evaluation works.
4. Evaluation works.
 - (i) Stores & Welfare branch, District Secretariat, Jaffna
 - (a) Purchase, (b) Repair, (C) Construction
 - (ii) Agriculture Unit, District Secretariat, Jaffna
 - (a) Purchase
 - (iii) District Planning Secretariat
 - (a) Purchase, (b) Repair, (C) Construction
 - (iv) District Disaster Management Unit
 - (a) Purchase, (b) Repair, (C) Construction

5.1.12 Motor Traffic Activities

1. Amount of Examinations	-	57
2. Issued Driving License	-	115864
3. Renewed Driving License	-	1001
4. Issued Number Plates	-	3725
5. Registered New Vehicles (Motor Cycles)	-	206
6. Owner changed Vehicles	-	Nil
7. Mobile Service	-	03

REGISTERED VEHICLES - 2014												
Serial Number	Divisional Secretariats	Dual Purpose Vehicle	Lorry	Land Vehicle Land Vehicle Trailer Hand Tractor	Motor Car	Motor Cycle	Motor Try Cycle	Omani Bus	Private Coach	Govt. vehicle	S.L.T.B. Bus	Total
1	Delft	3	1	17	1	178	6	0	0	0	0	206
2	Island South	52	30	85	11	924	192	0	31	0	0	1325
3	Island North	22	9	76	4	511	70	6	1	0	0	699
4	Karainagar	20	23	73	23	779	81	6	3	0	29	1037
5	Jaffna	489	306	187	378	7384	1570	0	51	81	0	10446
6	Nallur	620	343	421	794	13095	1291	36	61	1	71	16733
7	Valikamam South West	321	113	349	272	7453	580	46	34	20	0	9188
8	Valikamam West	196	119	312	178	5695	487	56	30	0	0	7073
9	Valikamam South	298	168	351	252	8151	727	43	32	0	0	10022
10	Valikamam North	119	71	291	107	4648	352	37	13	61	0	5699
11	Valikamam East	331	264	560	274	9063	897	93	40	13	0	11535
12	Thenmaradchi	381	213	1072	230	9880	862	82	21	42	0	12783
13	Vadamaradchy South West	233	158	424	170	6394	631	62	21	6	0	8099
14	Vadamaradchy North	250	145	274	132	6023	613	45	16	1	0	7499
15	Vadamaradchy East	40	25	287	3	914	77	0	13	12	0	1371
	Total	3375	1988	4779	2829	81092	8436	512	367	237	100	103715

New Registration of Motor Cycles, Driving Licence Transfer of Motor Cycle and Vehicle Inspection – 2014		
New Registration of Motor Cycle		2014
1	Motor Cycle Registered	26
2	Certificate Registration Book	NIL
3	Vehicle Identity Card Issued	NIL
4	Number Plate	4832
Driving Licence		
1	Application Received for Driving Licence	14235
2	Called for Practical Test	16877
3	Temporary Driving Licence Issued (New , Lost, Renewal)	17252
Transfer of Motor Cycle – 2014		
1	Transfer Application Received (Applications are Send to Head Office)	975
2	Transfer Done	NIL
Vehicle Inspection by Examiner of Motor Vehicle (EMV)		
1	Number of Vehicle Accident Attended	617
2	Number of Vehicle Inspected	815
Registered Vehicles – 2014		
Kind of Vehicle		2014
1	Motor Cycle	26
2	Motor Car	0
3	Land Vehicle	0
4	Hand Tractor	0
5	Lorry	0
6	Motor Coach	0
7	Auto	0
8	Dual Purpose Vehicle	0
Total		26

5.1.13 Pension Activities

Division	253-1-2-1-1502		253-1-2-2-1502		Total Number of Pensioners	Total Expenditure
	Civil Pensions		W&OP and LGS Pensions			
	No. of Pensioners	Total Expenditure	No. of Pensioners	Total Expenditure		
Chavakachcheri	1052	150,408,413.26	540	70,122,773.93	1592	220,531,187.19
Point Pedro	866	129,777,930.36	489	62,896,215.28	1355	192,674,145.64
Nallur	1846	277,139,029.67	954	122,083,693.11	2800	399,222,722.78
Kopay	996	149,676,147.32	523	68,749,585.42	1519	218,425,732.74
Uduvil	831	126,940,563.40	483	61,536,450.94	1314	188,477,014.34
Karaveddy	848	127,469,204.91	511	68,896,919.31	1359	196,366,124.22
Tellipalai	452	71,638,597.95	280	38,591,555.50	732	110,230,153.45
Sandilipay	620	92,482,389.44	358	45,558,051.75	978	138,040,441.19
Velanai	117	16,095,583.18	63	7,553,014.82	180	23,648,598.00
Chankanai	616	91,624,207.51	440	56,265,090.57	1056	147,889,298.08
Jaffna	1061	149,419,751.86	607	69,471,968.20	1668	218,891,720.06
Kayts	44	7,416,622.01	48	5,526,288.95	92	12,942,910.96
Karainagar	104	15,770,264.39	71	9,154,145.04	175	24,924,409.43
Maruthankerny	34	4,204,159.67	21	2,553,755.38	55	6,757,915.05
Delft	34	6,735,429.55	20	3,057,992.00	54	9,793,421.55
Kachcheri	---	120,600.00	---	70,122,773.93	---	70,243,373.93
Total	9521	1,416,918,894.48	5408	762,140,274.13	14929	2,179,059,168.61

5.1.14 Statistics Branch Activities

The Department of Census & Statistics is the central government agency which is responsible for collecting, processing, and the disseminating statistical information and computation of statistical indicators related to the socio economic condition of the country. The department carried out these works through many of its divisions and branches. Statistics Branch, District Secretariat, Jaffna is one of the branch of the department.

Performance of the Statistics Branch, District Secretariat, Jaffna during 2014 is given bellow.

➤ **Paddy Statistics :**

This Survey is conducted once in every year in Jaffna during maha season. In many other district paddy is cultivated in two seasons namely maha and yala seasons. In 2014 data on harvested area of paddy was collected during March and April for the maha season for the year 2013/14, and sown figures for maha 2013/14 was collected during October and November 2013.

➤ **Crop Estimation Survey of Paddy :**

About 48 paddy cultivating villages are selected randomly and 2 plots (16¹/₂ X 16¹/₂ size of land) from each of the villages are taken for this survey and the paddy production in this plots are measured. Out of the 48 villages, in 3 villages this survey has been completed in the year 2014. Other villages survey could not be conducted due to draught.

➤ **Highland crops and Livestock Statistics :**

Information on Highland crops is collected in two seasons in an year. For maha season (from October month of an year to April month of next year) acreages of temporary crops that are being cultivated and harvested during the period are collected.

Information on temporary and permanent crops is collected during the yala season (from month of May to September of the year).

In 2014 information of the crops cultivated for maha and yala seasons are collected and sent to Head Office.

Livestock Statistics: Data on livestock are collected annually, Information on Cattle, Goats, Chicken and estimated amount of egg and Milk production are collected as at 30th of June,2014 and forwarded to Head Office.

➤ **Annual Survey Of Industry :**

Annually a sample of around 70 small industries selected from Head Office to collect information on industrial products, employment, expenses, wages etc. In 2014 this survey has been done in 67 small industries.

➤ **Collection of locally Grown Producers Prices :**

Farm gate prices of locally grown agriculture products have been collected from three centers selected from each DS. Divisions by the respective Statistical Officers. Out of 102 items listed in the schedules. Farm gate prices of available items have been selected and sent to Head Office monthly in 2014.

➤ **Town Prices:**

In 2014 following prices are collected in Jaffna town and forwarded to Head Office.

- Group IA : Open market weekly retail prices – every Tuesday(4 times for a month)
- Group I : Open market retail prices for food and beverages(Twice a Month)
- Group II : Retail prices of non food (Miscellaneous) items(Once a Month)
- Group III : Retail prices for Service and other consumer items(Quarterly – 4times for an year)

➤ **In 2014 following works have been completed**

- ❖ Economic Census 2013/2014 – Agriculture Activities: A training class was held in Colombo for the officers of Statistics Branch to conduct this survey and survey has been completed and sent to head office as first district in country level. In this survey information are collected to capture home gardening, Small & Medium scale agriculture activities, Estate, Food & Secure and Community level.
- ❖ Economic Census 2013/2014 – Agriculture Activities (Scanning) : 45000 completed questioners were scanned and sent as first district in country level and awarded commendation letter from Director General of Department of Census and Statistics.
- ❖ Economic Census 2013/2014 – Industries: Training class was conducted for the Statistical Officers and the survey has been started in November 2014. Listing of Industries has been made to conduct in 2013. Around 1250 formal & Informal Industries selected as 10% randomly from total numbers from the district.

5.1.15 Central Environmental Authority Activities

1. Location of the Northern Provincial Office, Jaffna:

Central Environmental Authority, Northern Provincial Office was established in Jaffna in the year of 2003 under the regionalization programme of the Central Environmental Authority. The office is located within Jaffna District Secretariat premises, with a coordinates of N – 9° 39'17" and E – 80° 01'57". At present Jaffna, Kilinochchi, Vavuniya, Mannar and Mullaitivu, are under the purview of Northern Province and there are district offices in each district.

2. Physical Performance in 2014:

I EPC

Environment Protection License			
"A" Category		"B" Category	
Processing	Approved	Processing	Approved
28	273	10	200

II NRM

Environmental Recommendation			
Natural Resources Management		Environment Pollution Control	
Processing	Approved	Processing	Approved
18	10	05	81

III EE & A – Awareness

EE & A – Awarded Badges in 2014

76 Newly EPP groups formed in Jaffna District in 2014.

142 Newly Eco groups formed in Jaffna District in 2014.

	Type of Badge	Issued Nos.
Environment Pioneer Program (EPP)	1 st Badge – Pioneer Badge	358
	2 nd Badge – Green Badge	20
	3 rd Badge – Silver Badge	00
	5 th Badge – Presidential Badge	00
Eco Club	Thurulatha	926
	Viganga	861
	Soba	381

Issued Pioneer Medal at J/ Manipay Ladies College



- Publication of Environment Pioneer News Letter - Jaffna District: 2,000 copies were printed and distributed to school, Government Department, Local Authorities, and CBOs etc.

4. Special Events:

i. World Wetland Day – February 2nd 2014:

World Wetland Day for this year was celebrated by Central Environmental Authority Northern Provincial Office. Theme of this programme was “Wetland and Agriculture”. Speech competition was arranged within pioneer bridge students.



ii. EPP Commissioners' Program – 2014/2016

A program for Zonal Commissioners and Divisional Commissioners of Environment Pioneer Program was held on June 3rd 2014 at District Secretariat Auditorium. The Deputy Secretary of Provincial Education Department was a Chief Guest of this program. The appointment letters for 5 Zonal Commissioners and 14 Divisional Commissioners were issued at this program.



iii World Environment Day - June 5th 2014:

Theme of this programme was “Raise your voice not the sea level”. Awareness Programs were carried out to mark the World Environment Day at school level. Environmental Officers delivered a lecture on World Environmental Day theme and carried out Solid waste management practices. Tree planting program also held on that day.



iv. E- Waste Management Week - 2014

E- Waste collection programme was conducted on 2nd June 2014 at behind the Nallur Temple. During that period collect lots of unused E- Waste. This programme chaired by Actg. Deputy Director, Northern Province and organized Mayor, Jaffna Municipal council and Assistant Commissioner of Local Government Divisional Secretariat, University, Local Authorities and Business shops are collected their areas E-Waste and handed over to Central Environmental Authority in that day.



v. Leadership Training Programme for Environment Pioneers - 2014

Leadership training programme for Environmental pioneers was conducted in Jaffna YMCA hall at 23rd September, 2014. Totally 63 students and 13 teachers were participated in this programme.



Following that Mr. G. Ratnasingam- Manager, Teacher Centre, Jaffna Zone presented about developing Art & Cultural affairs joining with the environment through application manner.

After that Mr.K.Premakanthan, Deputy Provincial Director of Education Department, Northern Province delivered a speech about “How to apply the attitude, creativity & skill development of the students in conservation of Environment”. Following that Mr. P. Sriskandarajah, In-service Adviser explained about the characters of leadership through group activities of environment pioneers.



Mr.P. Shanmugathevan, District Advisor of Environmental pioneer programme explained awareness about waste management by dividing pioneers as groups.

vi. Tree Planting Programme Jaffna District – 2014

Tellippalai village in Tellippalai Divisional Secretariat Division was selected to celebrate District Level program for “Dayata Sewana” – A Country with Lush Vegetation – 2014. Totally 25,935 plants were planted in Jaffna district on November 15th 2014.

At J/ Ramanathan College, J/Kokuvil Hindu College, J/Attiaar Hindu College and J/ D r.A.Thiyagarajah MMV tree planting programme was celebrated at school level in this year.



5.1.16 Consumer Affairs Activities

Raids Division Wise												
DS Division	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec
Tellippalai		03	09		05	04	02		02	03	03	04
Sandilipay	01	05	01	09	09	03	02		02	16		
Kopay	07			03	03	03		02	05	02		03
Chavakachcheri		05	07	04	02	03	01					02
Pointpedro		08	02	10	05	12	06	24	15	08	09	02
Kayts	01	09	01				05	03		02		
Jaffna	07	03	11	14	02	13	11	05	13	07	09	03
Nallur	09	04	01	04	01		03	01	03		10	01
Uduvil	09	01	03	10	02	07	13	07	08	01	02	05
Velanai												
Cankanai			03		14	02	07	05				
Karaveddy	06				01			02	01	04	08	
Karainagar								04				
Maruthankeny											06	02
Delft						04	02					
Total	40	38	38	54	44	51	52	53	49	43	47	22

Raids Section Wise					
Months	Expired (31)	Price board(26)	Miss Lead of Customer 30	Exceed MRP(11)	No Product Info.(10)
January	January	13	13	09	-
February	February	19	08	02	-
March	March	17	12	02	-
April	April	23	11	04	13
May	May	34	06	02	-
June	June	27	18	02	01
July	July	35	06	06	01
August	August	41	06	05	-
September	September	36	03	07	01
October	October	32	02	06	-
November	November	32	02	10	-
December	December	16	01	05	-

Fines Monthly wise	
Month	Total Fine
January	177,000.00
February	218,000.00
March	104,500.00
April	278,750.00
May	232,000.00
June	179,000.00
July	208,500.00
August	208,500.00
September	189,000.00
October	237,500.00
November	211,000.00
December	285,000.00

Awareness Monthly Wise			
Month	Place	Type of Awareness	Total No of Beneficiaries
January	Jaffna	Public Awareness	32
February	Inuvil	School Awareness	30
March	Madduvil	School Awareness	45
April	Point pedro	Traders Awareness	22
May	Point pedro	Public Awareness	32
June	Kondavil	School Awareness	37
July	Mitusuvil	TraderAwareness	68
August	Ariyalai traders	Traders Awareness	24
September	Jaffna	Traders Awareness	18
October	Jaffna	School Awareness	31
November	Karaveddi	Public Awareness	17
December	Jaffan	Public Awareness	25

5.1.17 Administration Branch Activities

Development Programme	Budget Estimate 2014	Expenditure 31.12.2014
Rehabilitation & Improvement of Capital Assets		
Buildings & Structures	5,000,000.00	4,994,811.31
Plant, Machinery & Equipment	1,500,000.00	1,497,699.47
Vehicles	2,000,000.00	1,999,852.37
Sub Total	8,500,000.00	8,492,363.15
Acquisition of Capital Assets		-
Furniture & Office Equipment	4,000,000.00	3,997,876.14
Plant, Machinery & Equipment	500,000.00	500,000.00
Buildings & Structures	19,000,000.00	19,000,000.00
Construction of Administrative Block District Secretariat	12,000,000.00	12,000,000.00
Construction of Divisional Secretariat, Jaffna	3,000,000.00	3,000,000.00
Construction of Addl. Administration Block – Divisional Secretariat, Chankanai	4,000,000.00	4,000,000.00
Sub Total	23,500,000.00	23,497,876.14
Capacity Building		
Staff Training	250,000.00	240,477.88
Sub Total	250,000.00	240,477.88
Capacity Building		
Staff Training	750,000.00	648,714.24
Sub Total	750,000.00	648,714.24
Total Capital Expenditure	33,000,000.00	32,879,431.41

	Training programmes	Duration	Training Period	Trainees	No of trainees
1	Village immersion training for SLAS cadets 2013(open batch)	21 days	05.02.2014 – 26.02.2013	SLAS cadets 2013(open batch)	40
2	Training Programme for Newly Recruited GramaNiladharies (Batch –I)	3 months	10.03.2014- 09.06.2014	Newly Recruited GramaNiladharies (Batch –I)	129
3	<i>Governance for Local Economic Development Programme(GLED)</i> -TOT work shop for District Trainers Venue :- SLIDA	2 days	17,18.05. 2014	District Trainers	22
4	<i>Governance for Local Economic Development Programme(GLED)</i> -Training programme for e-citizens Information System Venue:- SLIDA	2 days	27,28.05. 2014	GramaNiladharies	31
5	Training Programme for Development officers	5 days	Group-I 05.05.201 – 09.5.2014 Group-II 19.05.2014 – 23.05.2014 Group –III 02.06.2014 – 06.06.2014	Development Officers	137 (3 Groups)
6	Training Programme for GramaNiladharies	5days	05.05.2014 – 09.05.2014	GramaNiladharies	34
7	Training programme for organizational Development through the personality Development	3 days	23,24,25. 06. 2014	Development Officers & Public Management Assistants	110 (3 Groups)
8	Workshop on Minutes Writing	01 Day	09,11,13,16,18,20, 06.2014	Development Officers & Public Management	217 (6 Groups)

				Assistants	
9	Work shop on Public Financial Management	1 day	30.06.2014 , 02.07.2014	Development Officers	41
10	Training Programme for Newly Recruited Public Management Assistants – 2014 (Tamil Medium)	10 days	07.07.2014 – 18.07.2014	Newly Recruited Public Management Assistants – 2014 (Tamil Medium)	42
11	Training Programme for Newly Recruited Public Management Assistants – 2014(Sinhala Medium) Venue:- Management Development & Training Unit, North Central Province, Anuradhapura	10 days	21.07.2014 – 01.08.2014	Newly Recruited Public Management Assistants – 2014 (Sinhala medium)	15
12	Training programme for Non Managerial Officers through the Virtual Learning Network	2 days	07.08.2014 – 08.08.2014	Development officers & Public Management Assistants	30
13	Workshop on Skill Development of Management & Development Officers	2 days	15,16. 09. 2014	Development Officers	40

5.1.18 Establishment Branch Activities

Performed activities by Establishment Branch, District Secretariat in the period of 2014, the details are as follows.

I. Appointment of Graduate trainees

423 Graduate trainees appointed by the Ministry of Public Administration & Home Affairs from 01.01.2014 in our district.

II. Permanent Appointments

The followings were appointed permanently in this District Secretariat

1. Public Management Assistant Service	-	06
2. Grama officers	-	101
3. Office employee service	-	10

5.1.19 Ministry of National Languages & Social Integration Activities

S N	Subject	Participants	Duration	Venue	Implementation	Allocation	Expenditure
1	National Thaipongal festival - 2014	Hon. Minister Vasudeva nanayakara, Hon Minister Douglus Devanantha, GA, Governor, Mayor, Religious leaders, Staffs of District Secretariat, Jaffna & Ministry of NLSI	19 th of January 2014	Nallur Murugan Temple & Hall	Ministry of National Languages & Social Integration,	250000.00	250000.00
2	Debates Awarding ceremony for School students	Hon. Minister Vasudeva nanayakara, Commissioner of Language commission, University lecturers, language commission staffs, School students & Teachers	28.01.2014	University of Jaffna	Ministry of National Languages & Social Integration & Official Language Commission		
3	Sinhala language class through Jamuna language society	Students, Teachers & Govt staffs from Nallur division	6 months	Nallur Sangiliyan Manram	Ministry of National Languages & Social Integration & NILET		
4	People participation programme <ul style="list-style-type: none"> ➤ Renovation of RDS building at Delft Division ➤ Drinking water pipe line system at Poompukar, Ariyalai 	Relevant village people & Divisional Secretariat office	July - December	DS Divisions- Delft & Nallur	Ministry of National Languages & Social Integration, GIZ- FLICT	300000.00	300000.00

5	Workshop for scholarship students at Vadamarchchi & Island Zone	Zonal Directors of Vadamarchchi & Island Zone, Principals, school teachers, students, officers of Zonal Education office	15.07.2014 16.07.2014	J/Uduppiddy Ladies college, J/Velanai Central College	Ministry of National Languages & Social Integration	115500.00	102484.96
6	Language society 50000/= project ➤ Sports Equipments (Band Set) was handed over to Lingam & Kurunathar preschool in Kopay Division through Ottru & Isai language society	DS & all staffs of Kopay DS office, predesa saba member, School teachers & Students, Ottru & Isai language society members	28.08.2014	Divisional Secretariat, Kopay	Ministry of National Languages & Social Integration	50000.00	50000.00
7	National Kite Festival	GA, Addl GA, Divisional Secretaries Director General -NILET, Public, officers of District Secretariat & Divisional Secretariats.	19.07.2014	Thumpalai East Beach Side, Pointpedro Division	Ministry of National Languages & Social Integration	370000.00	347503.96

5.1.20 Measurement Units Activities

The Main Function of Measurement Unit Standards and Services Department

- A. Verify and stamp weights, measures, weighing instruments and measuring instruments.
- B. Maintains receipt book, inspector diary and log book.
- C. Conducted inspection and raids.
- D. Preparation of complaints and charge sheet based on given instruction.
- E. Prosecution of errant traders.
- F. Conduct Awareness programme.
- G. Any other relevant duties assigned by the management.

Months	Verification Fees
January	256,228.68
February	152,599.26
March	292,570.94
April	169,932.96
May	190,023.18
June	120,524.22
July	232,420.92
August	130,003.32
September	196,535.16
October	166,454.08
November	140,120.64
December	700,475.52
Total	2,117,292.16

Total verification fees = 2,117,292.16

No of successful raids = 115

Total Fine = 276,000.00

5.2 Progress of Social Services

5.2.1 Cultural and Religious Activities

S.N	Programme	Date	Venue	Ministry/Department
1	State Short DramaSecound row Compatition	19.01.2014	J/Nallur Hindu Tamil GirlsSchool.	Department of Cultural Affairs
2	Parampariya Suvaduat State Art Work Shop	23.03.2014	Diistrict Secretariat,Jaffna.	Department of Cultural Affairs
3	World Dance Festival	29.04.2014	Veerasingam Hall,Jaffna.	Department of Cultural Affairs
4	Parampariya Suvaduat State Art Work Shop	22.05.2014	Divisional Secretariat,Nallur.	Department of Cultural Affairs
5	District level Song Compatition hold for National Literary Arts Festival	21.06.2014	J/Nallur Hindu Tamil GirlsSchool.	Department of Cultural Affaira
6	Children Drama Compatition of Selected group gold for National Drama Festival	23.07.2014	J/Nallur Hindu Tamil GirlsSchool.	Department of Cultural Affaira
7	The workshop hold for the Selected Students in Jaffna District for the state Art Festival (particepents 141)	21.09.2014	J/Vempady Girls College.	Department of Cultural Affaira
8	Disable Person Arts Compatition	25.10.2014	J/Kokkuvil Hindu Tamil Primary School	Department of Cultural Affaira
9	State Dance Selected Secound row Compatition	28,29,30/10/2014	J/Hindu Ladis College.	Department of Cultural Affaira
10	District level Prize giving Programme hold for the Winners of Literary Festival	14.11.2014	Conference hall District Secretariat	Department of Cultural Affaira
11	State Children Short Drama Compatition	21.12.2014	J/Nallur Hindu Tamil GirlsSchool.	Department of Cultural Affaira

5.2.2 Child Protection Activities

No	Implemented Programmes(other Ministry)	Name of the Ministry	No.of Programmes	Value .Rs
01	Early childhood development food and nutrition Programme for parents and teachers	Ministry of child development and women affairs	13	71500.00
02	Early childhood development Preschool teachers training programme	Ministry of child development and women affairs	13	130000.00
03	Early childhood development awareness programme for special need children	Ministry of child development and women affairs	08	40000.00
04	Home based early childhood development programmes for parents	Ministry of child development and women affairs	13	71500.00
05	International children day programmes	Ministry of child development and women affairs	13	71500.00
06	Early childhood development national week programmes for children	Ministry of child development and women affairs	13	195000.00
07	Formatting early childhood development divisional and village level committees	Ministry of child development and women affairs	19	24000.00
08	District level preschool teachers training programme	Ministry of child development and women affairs	01	10000.00
09	District level food and nutrition programme for parent and teachers	Ministry of child development and women affairs	01	16000.00
10	District level cultural entertainment programme for children	Ministry of child development and women affairs	01	44000.00
11	One glass milk programme for preschool children	Ministry of child development and women affairs	01	22308080.12

No	Implemented Programmes(other Ministry)	Name of the Ministry	No.of Programmes	Value .Rs
01	Programme on “Prevention of Child abuse and Violence against” (model village Strengthening programme,Children council programme & Village level child right monitoring committees Strengthening)	Dept of probation & Child care Sevices	42	1,820,000.00
02	“Child protection Awareness” programme for community level	Dept of probation & Child care Sevices	15	90,000.00
03	Awareness programmes & Capacity Building programme Special project for Parents & childrens	Dept of probation & Child care Sevices	08	245,000.00
04	Awareness programme for Nutrition month & School level programme for teeage	Dept of probation & Child care Sevices	17	177,500.00
05	Establishment of Child friendly center	Dept of probation & Child care Sevices	03	870,000.00
06	Medical Assistance & payment for twins For vulnerable familie’s children (financial Assistance)	Dept of probation & Child care Sevices	02	450,000.00
07	World children day programme -District & Divisinal level	Dept of probation & Child care Sevices	16	165,000.00
08	Implementing Monitoring committees on CRC	Dept of probation & Child care Sevices	16	47,000.00
09	Inter children clup Drama Activities for Children day	Dept of probation & Child care Sevices	02	40,500.00
10	For giving school Equipments to vulnerable children	Dept of probation & Child care Sevices	03	316,500.00
11	Kepakaru Deguru Educational sponsorship programme (financial Assistance)	Dept of probation & Child care Sevices	01	291,000.00
12	Model village Development project	Dept of probation & Child care services	01	60,000.00

National Child Protection Authority

No	Implemented Programme (Other Ministry)	Name of the Ministry	No.of Prog	Value (Rs)
01	Strengthen child protection System in jaffna	National Child Protection Authority	3	179,119.73
02	Child labour day Program to public	National Child Protection Authority	15	150,000.00
03	Awareness programme for pregnant mothers	National Child Protection Authority	5	32,000.00
04	School child protection awareness program to school children	National Child Protection Authority	25	416,000.00
05	Awareness program of distributing Happy and sad boxes to school child protection committee members	National Child Protection Authority	1	23,500.00
06	Angel net work awareness program to public	National Child Protection Authority	12	120,000.00
07	Children Home monitoring Program	National Child Protection Authority	1	72,000.00
08	Monthly coordination meeting	National Child Protection Authority	1	30,600.00

Women Development Activities

No	Implemented programmes	Name of the ministry	No of prog.	Value (Rs)
01	Safe house Construction	Ministry of child Development and Women Affairs	1	15052091.82
02	Construction of Women and Child Units Police Stations	Ministry of child Development and Women Affairs	2	10065843.98
03	Construction of Divisional Level Women and child Unit	Ministry of child Development and Women Affairs	8	3548376.2
04	Purchasing computer Equipments for District Coordination	Ministry of child Development and Women Affairs	1	1000000
05	Awareness Programme and Training on Women Development	Ministry of child Development and Women Affairs	21	296925
06	Widows data Collection	Ministry of child Development and Women Affairs	9	127328
07	Women Economical Empowerment	Ministry of child Development and Women Affairs	8	1075250

5.2.3 Social Security Programme Activities

This Board established by the special parliament act of 1996 number 17 to reduce the elder's poverty in our country. The main scope of this board to provide the elders security of non government sector employs from 60 years old.

This Board work is implemented in 1999 in Jaffna. But this scheme is developed in Jaffna from 2006.

The following benefits are provided by the Board to the beneficiaries.

01. Board provides the monthly pension to the beneficiaries from 60 years old.
02. Board provides the disaiabily payment to the beneficiaries in the disaiabily nature.
03. Board provides the death gratuity to the nominee of the beneficiaries in the death nature.
04. Board provides the widow pension to the life partner of the contributor after the death of the beneficiaries.

Performance Summary of Sri Lanka Social Security Board year ended 2014

No	Particulars	Up to 01.01.2014	2014
01	No of new enrolments	37240	449
02	No of Pension issued	1341	850
03	No of Death Gratuity paid	60	10
04	No of disaiabily Gratuity paid	28	04

Now a day's number of pensioners continuously increasing due to we are start to organizing to establish the pensioner's societies in the divisional level.

5.2.4 Social Service Activities

No	Training and Discussion	No of Participant	Venue	Date
1	Work shop on activities of National Secretariat for Persons with Disabilities	110	District Secretariat , Jaffna	13.02.2014
2	Work shop on Empowering Ditric Self Help Group	130	District Secretariat , Jaffna	31.07.2014
3	Work shop on Empowering Ditric Self Help Group	130	Manipay Predesha Saba Hall	27.12.2014

3000/- Monthly Payment for Disable Person's family -2014

Divisional Secretariat	No of Beneficiaries	Amount
Jaffna	50	150,000.00
Nallur	50	150,000.00
Kopay	51	153,000.00
Chankanai	50	150,000.00
Sandilipay	50	150,000.00
Uduvil	50	150,000.00
Tellippalai	50	150,000.00
Velanai	50	150,000.00
Chavakachcheri	50	150,000.00
Karaveddy	50	150,000.00
Point Pedro	50	150,000.00
Kayts	50	150,000.00
Karainagar	50	150,000.00
Delft	50	150,000.00
Maruthankerny	50	150,000.00
Total	751	2,253,000.00

Self Employment fund was given by Ministry of Social Services - 2014		
Divisional Secretariat	No of Beneficiary	Amount
Jaffna	2	45,000.00
Nallur	7	140,000.00
Kopay	22	300,000.00
Uduvil	5	80,000.00
Tellipalai	5	75,500.00
Velanai	2	20,000.00
Karaveddy	1	25,000.00
Point Pedro	3	30,000.00
Karainagar	9	195,000.00
Total	56	910,500.00

Housing Fund given by Ministry of Social Services -2014			
Divisional Secretariat	Construction House	Funded in 1st Time	Funded in 2nd Time / Repairing
Jaffna	1		45000
Chankanai	3		160,000.00 (40000,45000,75000)
Sandilipay	1	100,000.00	
Chavakachcheri	1		45,000.00
Karaveddy	4		345,000.00 (3x90000,75000)
Maruthankerny	1		150,000.00
Total	11	100,000.00	745,000.00

5.2.5 District Sports Activities

Sports performance for the year - 2014

Sports	Provincial		National
	Champions	Runner up	
Atheletic	Men	Women	
Foot ball	Men	Women	2nd Place
Cricket		Women	Men
Kabadi		Women	
Netball		Women	
Elle	Men		
Basket Ball	Men	Women	3rd Place
Hockey	Men	Women	
Karate	Men		
Wrestling			Men
Boxing	Men		Silver
Badminton			Men, Women
Table Tennis	Men		Women
Thivondo	Men		
Weight Lifting	Men	Women	Silver-2
Beach Volly Ball	Men		

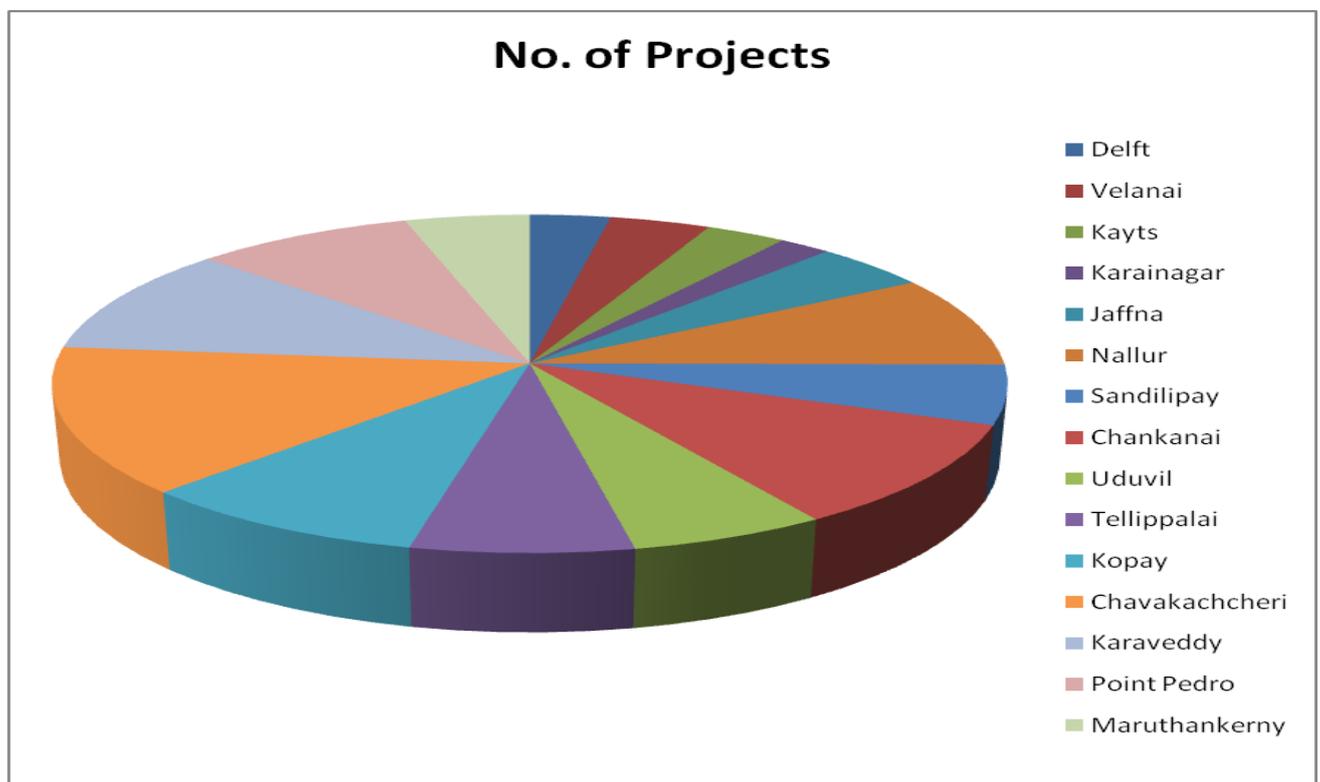
- ❖ Conducted Milo cup foot ball tournament for 54 teams
- ❖ Coaching programme for foot ball, Athletics, Volleyball by TDH
- ❖ Ground Development programme by sport Ministry for 17 school ground

5.3 Progress of Development Activities

5.3.1 District Planning Activities

Decentralized Capital Budget – 2014

S.N	D. S Division	No. of Projects	Allocation (in Rs.)	Cumulative Expenditure (in Rs.)
		Total		
1	Delft	20	0.97	0.97
2	Velanai	25	1.65	1.55
3	Kayts	20	1.36	1.35
4	Karainagar	13	1.81	1.81
5	Jaffna	29	2.79	2.79
6	Nallur	57	4.84	4.83
7	Sandilipay	37	2.51	2.50
8	Chankanai	66	4.01	4.00
9	Uduvil	39	2.25	2.24
10	Tellippalai	44	3.10	3.09
11	Kopay	58	4.21	4.21
12	Chavakachcheri	92	6.48	6.46
13	Karaveddy	67	4.22	4.21
14	Point Pedro	55	3.94	3.91
15	Maruthankerny	31	1.43	1.42
Administration & Savings			1.41	1.55
Total		653	46.96	46.91



Divi Neguma National Programme - Stage VI				
S.No	Type of Project	No of Projects	Allocation (Rs.)	Expenditure (Rs.)
1	Provision of Vegetable Plant	362,739	22,395,171.00	1,813,695.00
2	Provision of Fruit plants	154,198		16,280,155.00
3	Katurumuranga plants	19,880		795,200.00
4	Coconut Seedlings	84,991	10,000,000.00	8,499,100.00
	Sub Total	621,808	32,395,171.00	27,388,150.00
	Administrative Cost			46,929.69
	Total	621,808	32,395,171.00	27,435,079.69

Special Development Projects

Special Development Projects Proposals by People's Representative -2014					
No	Divisional Secretariat	No. of Projects	Allocation (in Rs)	Expenditure (in Rs)	No.of Project Completed
1	Delft	13	3,232,653.00	2,685,178.14	13
2	Island South (Velanai)	34	2,197,551.00	2,183,722.80	34
3	Island North (Kayts)	14	3,030,612.20	2,939,906.66	14
4	Karainagar	14	3,333,673.45	3,284,884.02	14
5	Jaffna	28	4,333,673.45	4,333,673.45	28
6	Nallur	41	3,533,673.45	3,531,675.77	41
7	Vali South West (Sandilipay)	30	4,833,673.45	4,832,134.83	30
8	Vali West (Chankanai)	46	3,503,673.45	3,500,666.71	46
9	Vali South (Uduvil)	24	5,333,673.45	5,316,255.95	24
11	Vali North (Tellippalai)	36	5,058,928.55	4,995,259.58	36
10	Vali East (Kopay)	31	6,508,673.45	6,492,449.00	31
12	Chavakachcheri	24	3,683,673.45	3,675,918.54	24
13	Vadamaradchy South West (Karaveddy)	34	3,583,673.45	3,576,154.26	34
14	Vadamaradchy North (Point Pedro)	40	3,568,520.40	3,557,187.84	40
15	Vadamaradchy East (Maruthankerny)	32	3,683,673.45	3,630,521.00	31
16	District Secretairat	4	15,580,000.35	15,664,337.63	4
	Total	445	75,000,000.00	74,199,926.18	444

Indian Housing Programme - Division wise Summary					
Continue work (2012-2014)					
SN	Name of the Divisional Secretaries	Number of Beneficiaries Selected	House completed	On going Projects	Selected Houses for repairing
1	Delft	99	99	0	---
2	Velanai	484	410	74	---
3	Kayts	150	2	148	---
4	Karainagar	213	---	213	---
5	Jaffna	357	---	357	---
6	Nallur	255	---	255	---
7	Chankanai	408	196	212	---
8	Sandilipay	510	274	236	---
9	Uduvil	147	7	140	---
10	Tellippalai	2383	1389	994	---
11	Chavakachcheri	686	139	547	---
12	Kopay	378	93	285	---
13	Karaveddy	51	---	51	---
14	Point Pedro	70	---	70	---
15	Maruthankerny	482	112	370	212
Total		6,673	2,721	3,952	212

Vadakkinn wasantham				
S.N	Divisions	No. of Projects	Allocation (Rs)	Expenditure (Rs)
1	Divisional Secretariat, Delft	12	26,601,220.34	29,152,112.51
2	Divisional Secretariat, Velanai	22	80,712,010.31	55,456,868.82
3	Divisional Secretariat, Kayts	11	40,293,344.21	41,066,198.93
4	Divisional Secretariat, Point Pedro	1		1,643,373.56
5	District Secretariat, Jaffna	3		4,008,646.48
Total		49	147,606,574.86	131,327,200.30

Vadakkinn wasantham one million one village programme							
No	Sector	Allocation Rs.Mn	No of Projects Approved	Physical Progress		Expenditure Rs.Mn	No of Beneficiaries (Families)
				Not Started Projects	Completed Projects		
1	Deltf	3.47	30	3	27	3.11	157
2	Velanai	17.37	131		131	17.35	11,664
3	Kayts	8.68	120		120	8.68	656
4	Karanagar	5.33	43		43	5.33	264
5	Jaffna	16.22	187		185	16.14	6,006
6	Nallur	23.17	235		234	22.99	4,742
7	Sandilipay	16.22	133		145	16.22	13,334
8	Chankanai	14.47	189		175	14.46	663
9	Uduvil	17.37	141		141	17.37	847
10	Thellipalai	16.8	182		182	16.8	753
11	Kopay	17.95	123		125	17.92	2,829
12	Chavakachcheri	34.74	331	2	329	34.55	12,939
13	Karaveddy	20.37	272		272	20.37	6,971
14	Point Pedro	20.27	217		230	20.27	4,554
15	Maruthankerny	9.84	90	1	92	9.65	1,475
	Adminitiation Cost	4.73				4.73	
	Total	247	2,424	6	2,431	245.94	67,854

World Food Programme – 2014							
Programme	No. of Beneficiaries	Issued Food				Allocation	Expenditure
		Rice	Dhal	Veg. Oil	Tin Fish	Rs.	Rs.
		Kg	Kg	Kg	Kg		
School Meal Programme	76,717	859,413	272,721	147,065	52,759	12,000,000.00	8,843,076.33
Food For Work – Low Tech.	12,380	55,040					1,162,677.00
Drought Ration	10,100	128,400	32,100	8,025			568,625.30
Administrative Expenses							1,422,944.40
Vulnerable Group Feeding - Cash and Voucher	6,078					18,989,946.00	18,989,946.00
Total	105,275	1,042,853	304,821	155,090	52,759	30,989,946.00	30,987,269.03

Ministry of Resettlement – 2014

S.No	D.S.Division	Project / Work	Total Allocation	Total Expinditure up to now	Balance to be paid
		Description			
1	Uduvil	Maintenance of WCC	3,031,137.00	3,031,115.74	21.26
2	Tellipalai	Maintenance of WCC	1,777,089.20	1,777,080.00	9.2
3	Kopay	Maintenance of WCC	1,761,800.00	1,761,800.00	-
4	Point Pedro	Maintenance of WCC	52,580.00	52,580.00	-
5	Karaveddy	Maintenance of WCC	32,000.00	32,000.00	-
6	District Secretariat	(Fuel)	367,000.00	365,375.55	1,624.45
7	Tellipalai	(Fuel)	150,000.00	150,000.00	-
8	Point Pedro	(Fuel)	13,000.00	12,694.00	306
Total			7,184,606.20	7,182,645.29	1,960.91
9	Kopay - Akkarai	Distribution Ceremony	63,000.00	63,000.00	-
10	Chankanai - Tin Sheets	Distribution of Tin Sheets	494,560.00	492,800.00	1,760.00
11	Kopay	Valalai Resettlement	1,159,577.60	1,159,577.60	-
Total			8,901,743.80	8,898,022.89	3,720.91

S.No	D.S.Division	No of Works	Total	Allocation Released to D.S.Division	Total
			Allocation		Expenditure
			(I)		up to now
Sanitation Project – Toilet					
1	Delft	---	---	---	---
2	Velanai	14	847,000.00	843,500.00	843,500.00
3	Kayts	10	605,000.00	602,500.00	602,500.00
4	Karainagar	10	605,000.00	602,500.00	602,500.00
5	Jaffna	10	605,000.00	602,500.00	602,500.00
6	Nallur	10	605,000.00	602,500.00	602,500.00
7	Sandilipay	10	605,000.00	602,500.00	602,500.00
8	Chankanai	8	484,000.00	482,000.00	482,000.00
9	Uduvil	15	907,500.00	903,750.00	902,881.50
10	Tellippalai	35	2,117,500.00	2,108,750.00	2,108,750.00
11	Kopay	50	3,025,000.00	3,012,500.00	3,012,500.00
12	Chavakachcher	30	1,815,000.00	1,807,500.00	1,807,500.00
13	Karaveddy	15	907,500.00	903,750.00	903,750.00
14	Point pedro	15	907,500.00	903,750.00	903,616.00
15	Maruthankerny	15	907,500.00	903,750.00	903,750.00
16	District planning			61,750.00	61,266.29
Sub Total		247	14,943,500.00	14,943,500.00	14,942,013.79
Water Projects - Repaired Common Wells					
1	Karainagar	1	123,762.74	123,762.74	123,762.74
2	Kayts	1	132,490.40	132,490.40	126,502.70
3	Kopay	1	82,150.71	82,150.71	77,509.09
4	Kopay	1	95,288.10	95,288.10	84,525.71
5	Kopay	1	131,622.01	131,622.01	105,338.38
6	Velanai	1	150,000.00	150,000.00	150,000.00
Sub Total		6	715,313.96	715,313.96	667,638.62
Water Projects - Built New Common Wells					
1	Karainagar	1	200,000.00	200,000.00	200,000.00
2	Chavakachcher	1	200,000.00	200,000.00	393,745.25
3	Chavakachcher	1	200,000.00	200,000.00	
Sub Total		3	600,000.00	600,000.00	593,745.25
Grant Total		256	16,258,814	16,258,813.96	16,203,397.66

5.3.2 Rural Development Activities

- Total Registered Societies in Jaffna district : 745
Rural Development Societies: 348
Women Rural Development Societies: 397
- Registered Societies in 2014:
Rural Development Societies: 08
Women Rural Development Societies: 08
- Exhibitions have conducted in each Women Development Center after the completion of 6 months and 3 months certificate courses.
- District level exhibition has conducted with the coordination of 15 Women Development centers.
- Exhibits which are produced by our trainees have exhibited in Provincial level exhibition and Goods and products which are produced by Rural & Women Rural development societies have also exhibited and marketed in this exhibition.
- Pre-schools and evening classes have conducted by Rural & Women Rural development societies to improve children's education.
- Health and First aid awareness programmes have conducted to the trainees of women development centers and members of Societies.
- 'Siramdan' have conducted in Temples, Common buildings, Pre-Schools, small roads and Channels by members of Rural & Women Rural development societies
- Religious, cultural functions and traditional sports meet have conducted to keep tradition of religion and culture.
- Revolving loan activities have leap forwarded by Societies.

Financial Activities 2014

	DESCRIPTION OF WORK	D.S/ A.G.A DIVISION	ALLOCATI ON FOHE YEAR IN RS.	STATUS:- FINANCIL
1	PSDG	All Division	13,575,000	13,575,000
2	CBG	All Division	2,170,000	2,170,000
4	News Paper	District Office		4,860
5	Postage	District Office	5,000	8,778
6	Telephone	District Office	54,000	36,214
7	Electricity	District Office		9,100
	Total			4,689,922

Personnel Details for District Rural Development Office, Jaffna - 2014

	Office	Rural Development Officer	Development Officers	Demonstrators	Total	Note
1.	Tellipalai	*	02	01	03	*Acting RDO
2.	Uduvil	01	02	01	04	
3.	Sandilipay	01	02	01	04	
4.	Chankanai	01	02	01	04	
5.	Nallur	01	02		03	
6.	Jaffna	01	01	01	03	
7.	Chavakachch eri	01	01	01	04	
8.	Kopay	01	01	01	03	
9.	Karaveddy	01	02	01	04	
10.	Point Pedro	01	02	01	04	
11.	Maruthanker ny	*	02	01	04	*Acting RDO
12.	Karainagar	01	01	01	03	
13.	Velanai		01*	01	02	*Acting RDO
14.	Kayts	*	01	01	03	*Acting RDO
15.	Delft	*		01	01	* Acting RDO
16.	District Rural Development Office;	01 *	05	--	07	*District Officer
		11	28	15	54	

Details of RDS & WRDS - 2014

No	DS Division	No of GN Division	Number of Villages	Registered No. of Societies		
				RDS	WRDS	Total
1	Sandilipay	28	74	21	26	47
2	Point Pedro	35	130	18	41	59
3	Karaveddy	36	175	22	31	53
4	Nallur	40	58	23	33	56
5	Jaffna	28	52	10	34	44
6	Delft	6	15	6	6	12
7	Chankanai	25	75	25	20	45
8	Uduvil	30	147	19	19	38
9	Tellipalai	45	160	41	25	66
10	Kopay	31	111	35	32	67
11	Chavakachcheri	60	142	53	64	117
12	Maruthankerny	18	44	22	25	47
13	Velanai	30	73	24	19	43
14	Kayts	15	54	12	12	24
15	Karainagar	9	87	17	10	27
		436	1397	348	397	745

5.3.3 Department Of Industries Activities

- Hand loom Product & Training
- Traditional Small Industries (Carpentry, Pottery, Coir)
New Technology Programme(Battik Training Programme, Mobile Phone Training Programme, Palmyra Leaves Production(Winnowing fun) Training Programme, Food Processing Programme, Regiform Cutting Training Programme, Sawing Machine Repairing Training Programme, Jewelry Designing Programme, Sea Shell Production,)
- Technology Transfer Programme

Conducted Training Programme in 2014

➤ Battik Training Programme	01
➤ Mobile Phone Training Programme	02
➤ Palmyra Leaves Production(Winnowing fun)	04
➤ Food Processing Programme	01
➤ Regiform Cutting Training Programme	01
➤ Sawing Machine Repairing Training Programme	03
➤ Jewelry Designing Programme	01
➤ Sea Shell Production	01

Our Training Centers (Functioning)

➤ Hand Loom Centers	-16
➤ Carpentry Centers	- 2
➤ Pottery Centers	- 1
➤ Coir Centers	- 4

Self employ Plans

- On the Job Training
We selected weavers to our Hand loom centers from the Hand loom Trainees

Our Achievement in 2014

- Battik Training & Sawing Machine Repair Training Technology transfer programme Conducted in Tellipalai
- Mobile Phone Training Technology transfer programme Conducted in Maruthenkerny & Sandilipay
- Palmyra Leaves Production(Winnowing fun) Technology transfer programme Conducted in Sandilipay,Kopay,Chankanai
- Food Processing Technology transfer programme Conducted in Point pedro
- Regiform Cutting Technology transfer programme Conducted in Chankanai
- Jewelry Designing Technology transfer programme Conducted in Nallur
- Sea Shell Technology Transfer programme Conducted in Velanai
- Nucleus Foundation
- Participated Provincial level Exhibition
- Participated Textile Exhibition
- Participated Dayatakila Exhibition
- Modernization of the Pottery center, Dye center, coir center in Uduvil, Chankai, Kayts.

5.3.4 Divineguma Activities

1. Divineguma Assistant Payment:

Poor families have been selected and classified as per the number of family member in Jaffna District and Divineguma Assistant payment is being paid. Since 2005 – 2012 March Divineguma Assistant payment had been paid through stamp goods & cash, but from 2012 April under the new scheme Divineguma Assistant payment is being paid through Community Based Bank as cash payment.

Details of Divineguma Assistant Payment

No	Category of Payment	Nos
01	1500.00	4660
02	1200.00	10374
03	750.00	38873
	Total	53907

No	Details	Expenditure
01	Divineguma Assistant Payment (2013 December – 2014 December)	497,491,345.00
02	Payment of Compulsory Savings (2013 December – 2014 December)	95,681,300.00
03	Mother Stamp (2014 January - November)	16,222,500.00

2. Payment of Social Security Fund:

This is additional payment to the Divineguma beneficiary family. This Programme is implemented in Jaffna District since 2006. 2014 payment detail as follows.

No	Detail	Rate	Nos	Expenditure
01	Birth	5,000.00	567	2,835,000.00
02	Illness (Between 7-30 Days)	200.00	1,346	3,719,000.00
03	Marriage	5,000.00	1,414	7,070,000.00
04	Death	10,000.00	1,066	10,660,000.00
05	Siphora Scholarship	1,000.00	3,925	3,925,000.00
		Total	8,318	25,591,900.00

3. Divineguma Community Based Bank Activities:

There are 33 Community Based Banks and 15 Bank societies in Jaffna District. In 2014, 24 Community Based Banks have earned profit of 39.70 million and with high recovery rate.

1) Category of Loans:

11 category of Loan with low interest rate are available at Community Based Banks.

No	Loan Detail	Interest Rate	Nos	Amount (mn)
01	Self employment	12%	9998	627.32
02	Swasakthi	7%	7	0.84
03	Cultivation	8%	59	5.79
04	Fisheries	8%	118	8.89
05	Mihijaya	8%	135	24.00
06	Housing	8%	6	0.42
07	Consumption	8%	1382	13.82
08	Kirula	12%	385	100.36
09	Jeevanopaya	5%	2289	19.10
10	Rattaviru	9%	96	27.63
11	Sahana Aruna	4%	3129	110.43
Total			17604	938.59

2) Deposits:

There are 8 types of deposit accounts are available. Deposit could be made by directly by beneficiaries or collected by Divineguma Development Officers as deposits.

No	Category of Deposits	Nos	Amount (mn)
01	Shares	105,687	295.81
02	Members	107,941	503.60
03	Children	8,875	34.88
04	Thiriyamatha	7,490	16.89
05	Non members	22,419	68.07
06	Group	21,088	487.37
07	Compulsory Savings	82,248	790.51
08	Sisurakka	9,021	28.71
Total		364,769	2,225.83

4. Construction of Bank & Mahasanka Building

In the year 2014 Dept.of Divineguma Development was approved Rs.5.48 Mn for the construction of New Community Based Bank/Bank society Buildings & Purchasing the land. Details as follows,

Details	Nos	Approved Amount (Mn)	Expenditure (Mn)
New Buildings	3	4.48	4.48
Purchasing the land	1	1.00	1.00
Total	4	5.48	5.48

5. Divineguma Livelihood Revolving Fund Projects:

Revolving fund projects are implemented by use of revolving funds. 50% of funds have been recovered from the projects which was implemented from 2007 - 2011 and deposited on the revolving fund account. From this fund projects have been implementing since 2008. On this basis 2014 revolving fund projects also implemented. The details as follows.

No	Project	No.of Projects	Amount (mn)
1	Livelihood - Agriculture	144	4.87
2	Livelihood – Fisheries & Ani.Hus.	461	19.41
3	Livelihood - Industries	180	6.92
4	Livelihood - Marketing	498	10.18
Total		1283	41.38

6. Divineguma Livelihood Projects

In 2014 Dept.of Divineguma Development was allocated Rs.5 Mn to implement the projects. From this fund 221 projects have been implemented in 2014.

No	Project	No.of Projects	Amount (mn)
1	Livelihood - Agriculture	56	1.44
2	Livelihood – Fisheries & Ani.Hus.	117	2.27
3	Livelihood - Industries	33	0.74
4	Livelihood - Marketing	15	0.53
Total		221	4.98

5.3.5 Ministry of Agriculture Activities

S.N	Project	Progress
1.	<p>Project of Red onion true seed production Programme. 135 beneficiaries were selected to cultivate 1.35ha and 55 beneficiaries were selected to cultivate 0.55ha udder red onion true seed production. Total allocation was Rs.1.5 million.</p> <div style="display: flex; justify-content: space-around;">   </div>	<p>810kg red onion seed bulbs and 6ply*2025*50*325 net 162pcs were issued to 27farmers on 50% farmer contribution for yala season. Cultivated extent was 0.27ha and 27kg true seeds were produced.</p> <p>1650kg red onion seed bulbs, 6ply*2025*50*325 net 294pcs, conduit pipe 2200 and 7140m polythene were issued to 55farmers on 50% farmer contribution for maha season. Cultivated extent was 0.55ha and crops are in flowering stage.</p> <p>*Total Expenditure of this project is Rs.0.592million</p>
2.	<p>Project of Youth Agriprenurship Programme Under this project 55 youth farmers were selected to issue agricultural equipments on 50% farmer contribution for improving new technologies in agriculture. Total allocation was Rs.2.0 million.</p> <div style="display: flex; justify-content: space-around;">   </div>	<p>Power Sprayer – 3, Motor 11/2 HP – 1, Motor ¾ HP -2, Water pump- 23, Net 9ply -8 pieces, 14gauge steel wire Tata-6 cwt, Land master engine-3 were issued to 35 selected youth farmers on 50% farmer contribution.</p> <p>*Total Expenditure of this project is Rs.0.747million</p>
3.	<p>Project of Commercial farm Programme Under this project 5 farmers were selected to agricultural equipments on 50% farmer contribution to improve cultivation in commercial level. Total allocation was Rs.2.22 million.</p> <div style="text-align: center;">  </div>	<p>2wheel Tractor -1, Power Sprayer with wheel and engine-1, Motor 11/2 HP-1, Delivery tube-100feet, Delivery tube No 1 200feet, Concrete pillar 24 were issued to 3 selected farmers on 50% farmer contribution.</p> <p>*Total Expenditure of this project is Rs.0.290 million</p>

<p>4.</p>	<p>Project of promotion of Organic fertilizer Production and use Programme 30 beneficiaries were selected to potato cultivation and 40 beneficiaries were selected to vegetable cultivation under promotion of organic fertilizer production and use programme. 17.5acres were targeted to cultivate. Total allocation was Rs.1.05 million.</p> 	<p>70mt compost was issued to 70 selected beneficiaries on free of charge. Demonstrations and Trainings were provided to those farmers. Potato Plants are ready to harvest. 17.5acre land was disinfected. Chemical fertilizer usage reduced by 5%.</p> <p>*Total Expenditure of this project is Rs.0.678million</p>
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Trend of Main crops cultivation in Jaffna District

Paddy

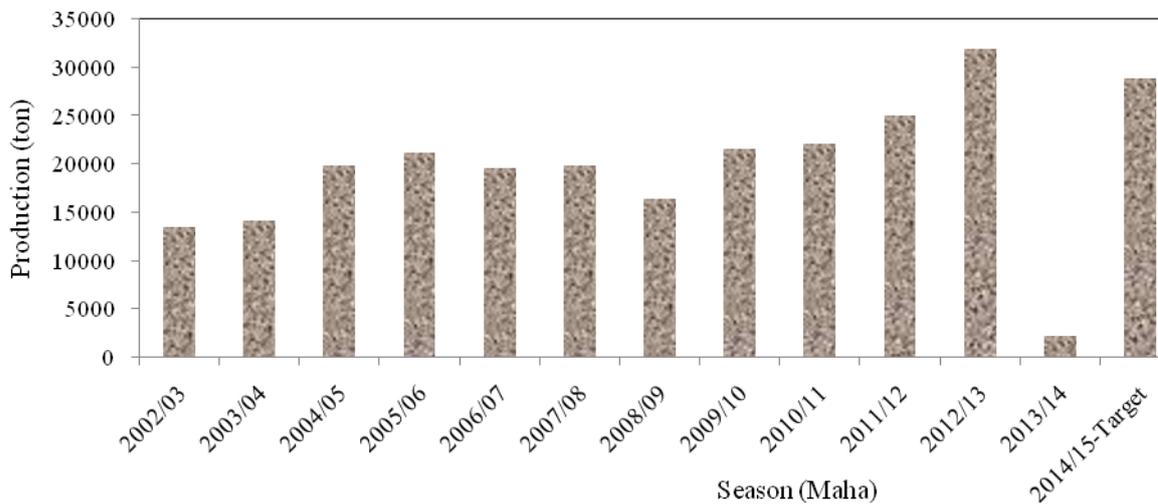


Figure 1: Trend of Paddy cultivation

Figure 1 shows the achievement of paddy production for previous eleven seasons and target production for 2014/2015 maha in Jaffna district. Paddy cultivation is severely affected by insufficient rainfall in maha 2013/2014. So, last year paddy production drastically reduced to 2236.84 Mt.

Chilli

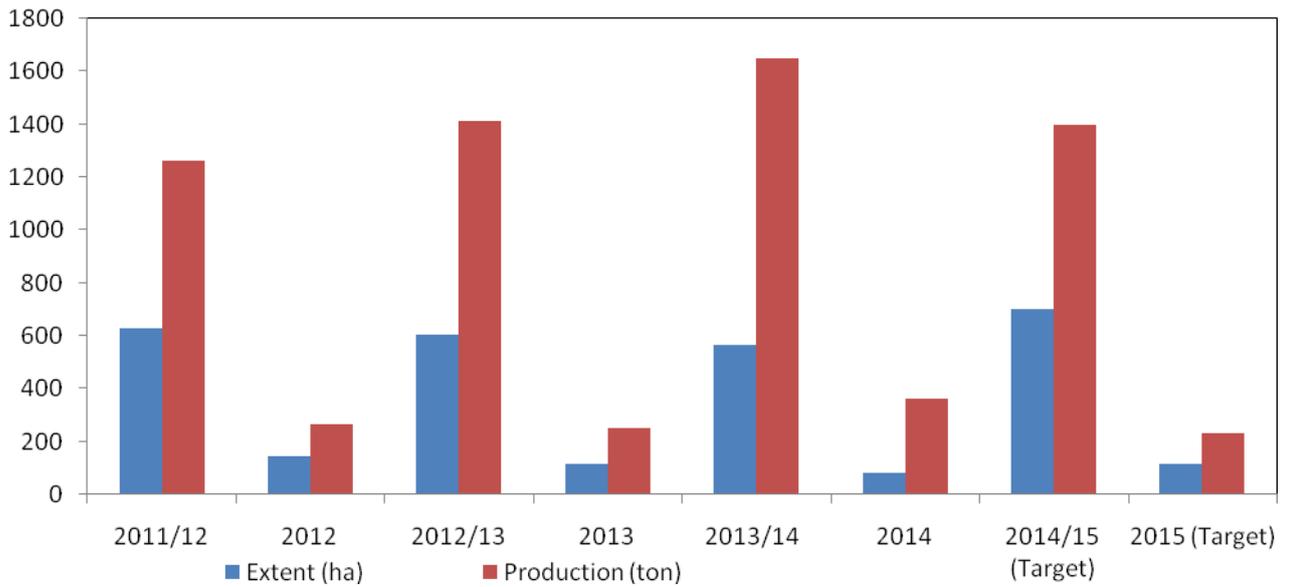


Figure 2: Trend of Chilli cultivation extent and Production

Chillie is cultivated during Maha and Yala season. Figure 2 shows the Chilli production and extent achieved for last six seasons and extent and production of target for 2014/2015 Maha and 2015 Yala in Jaffna district.

Red Onion

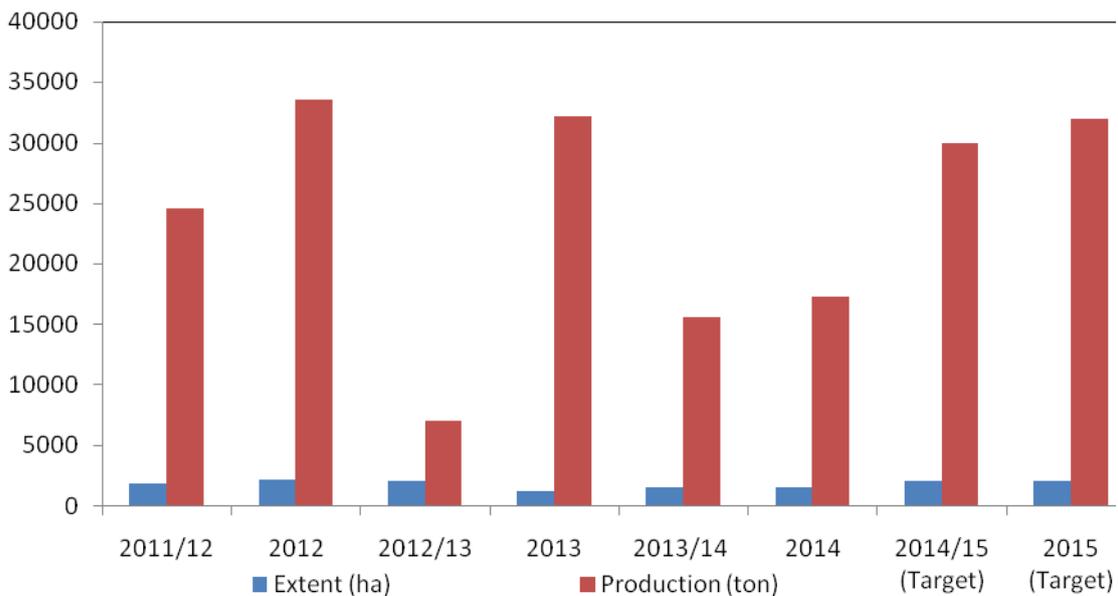


Figure 3: Trend of Red Onion cultivation extent and Production

Red Onion is cultivated during Maha and Yala season. Figure 3 shows the Red Onion production and extent achieved for last six seasons and extent and production of target for 2014/2015 maha and 2015 yala in Jaffna district.

Details of the payments made under the line Ministries and other Departments

Head	Ministry / Department	Recurrent			Capital			Total		
		Allocation	Expenditure	%	Allocation	Expenditure	%	Total Allocation	Net Expenditure	%
101	Ministry of Buddhasasana & Religious Affairs	-	-	-	1,000,000.00	1,000,000.00	100.00	1,000,000.00	1,000,000.00	100.00
103	Ministry of Defence, Public Security Law & Order	58,000.00	55,658.50	95.96	88,000.00	79,049.12	89.83	146,000.00	134,707.62	92.27
105	Ministry of Economic Development	257,846,457.00	256,996,684.05	99.67	562,125,068.00	539,882,086.00	96.04	819,971,525.00	796,878,770.05	97.18
106	Ministry of Disaster Management	20,039,643.66	19,480,155.02	97.21	24,000,400.00	24,525,400.00	102.19	44,040,043.66	44,005,555.02	99.92
110	Ministry of Justice	5,585,912.50	4,870,785.50	87.20	-	-	-	5,585,912.50	4,870,785.50	87.20
116	Ministry of Co-operatives and Internal Trade	956,088.00	956,088.00	100.00	-	-	-	956,088.00	956,088.00	100.00
117	Ministry of Highways and Road Development	-	-	-	20,000.00	18,590.00	92.95	20,000.00	18,590.00	92.95
118	Ministry of Agricultural Development & Agrarian Services	24,397,824.00	22,810,454.40	93.49	2,683,034.00	2,670,541.66	99.53	27,080,858.00	25,480,996.06	94.09
120	Ministry of Child Development & Women's Empowerment	27,833,900.00	25,377,475.96	91.17	34,597,101.00	31,418,519.06	90.81	62,431,001.00	56,795,995.02	90.97
121	Ministry of Public Administration & Home Affairs	1,788,943.60	1,651,678.62	92.33	2,344,319.00	2,343,199.00	-	4,133,262.60	3,994,877.62	96.65
124	Ministry of Social Services	177,075,481.00	174,984,265.35	98.82	913,520.00	891,178.50	97.55	177,989,001.00	175,875,443.85	98.81
128	Ministry of Rural Industries and Self -Employment Promotion	-	-	-	225,000.00	222,710.00	98.98	225,000.00	222,710.00	98.98
133	Ministry of Technology & Research	1,041,590.49	920,430.75	88.37	907,652.00	842,475.00	92.82	1,949,242.49	1,762,905.75	90.44
134	Ministry of National Languages and Social Integration	57,500.00	57,489.00	99.98	255,000.00	255,000.00	100.00	312,500.00	312,489.00	100.00
136	Ministry of Sports	-	-	-	3,400,000.00	3,386,241.67	99.60	3,400,000.00	3,386,241.67	99.60
145	Ministry of Resettlement	10,050,186.14	10,046,433.68	99.96	16,258,813.96	16,203,397.66	99.66	26,309,000.10	26,249,831.34	99.78
149	Ministry of Industry and Commerce	-	-	-	32,602.50	32,602.50	100.00	32,602.50	32,602.50	100.00
153	Ministry of Land & Land Development	9,749,186.04	8,477,625.29	86.96	10,868,576.96	6,426,651.06	59.13	20,617,763.00	14,904,276.35	72.29
156	Ministry of Youth Affairs & Skills Development	301,600.00	233,668.07	77.48	50,000.00	48,000.00	96.00	351,600.00	281,668.07	80.11
160	Ministry of Environment and Natural Resources	-	-	-	44,920.00	44,920.00	100.00	44,920.00	44,920.00	100.00
173	Ministry of Public Management Reforms	-	-	-	258,800.00	131,145.00	50.67	258,800.00	131,145.00	50.67
177	Ministry of Cultural and the Arts	158,000.00	158,000.00	-	12,832,374.57	12,832,374.57	100.00	12,990,374.57	12,990,374.57	100.00
181	Ministry of Productivity Promotion	14,793,999.70	13,335,651.77	90.14	-	-	-	14,793,999.70	13,335,651.77	90.14

182	Ministry of Foreign Employment Promotion Welfare	22,835,505.00	21,073,788.76	92.29	-	-	-	22,835,505.00	21,073,788.76	92.29
183	Ministry of Public Relations And Public Affairs	-	-	-	1,000,000.00	1,000,000.00	100.00	1,000,000.00	1,000,000.00	100.00
185	Ministry of Telecommunication and Information Technology	4,892,500.00	4,519,580.55	92.38	1,625,000.00	1,624,815.50	99.99	6,517,500.00	6,144,396.05	94.28
201	Department of Buddhist Affairs	18,000.00	18,000.00	100.00	100,000.00	100,000.00	100.00	100,000.00	100,000.00	100.00
203	Department of Christian Religious Affairs	-	-	-	1,000,000.00	999,484.63	99.95	1,000,000.00	999,484.63	99.95
204	Department of Hindu Religious and Cultural Affairs	-	-	-	6,600,000.00	6,586,256.00	99.79	6,600,000.00	6,586,256.00	99.79
206	Department of Cultural Affairs	225,000.00	193,152.00	85.85	-	-	-	225,000.00	193,152.00	85.85
210	Department of Government Information	8,000.00	7,982.00	99.78	-	-	-	8,000.00	7,982.00	99.78
216	Department of Social Services	6,943,555.02	6,907,377.22	99.48	300,000.00	289,914.00	96.64	7,243,555.02	7,197,291.22	99.36
217	Department of Probation and Child Care Services	8,659,140.00	8,015,481.44	92.57	-	-	-	8,659,140.00	8,015,481.44	92.57
218	Department of Divinaguma Development	653,935,803.00	652,694,890.90	99.81	-	-	-	653,935,803.00	652,694,890.90	99.81
219	Department of Sports Development	-	-	-	2,700,000.00	2,691,456.99	-	2,700,000.00	2,691,456.99	99.68
227	Department of Registration of Persons	13,984,205.00	13,200,266.04	94.39	-	-	-	13,984,205.00	13,200,266.04	94.39
243	Department of Development finance	-	-	-	93,000,000.00	83,905,762.03	90.22	93,000,000.00	83,905,762.03	90.22
252	Department of Census & Statistics	1,283,801.67	1,083,526.60	84.40	15,550,781.20	15,222,741.21	97.89	16,834,582.87	16,306,267.81	96.86
253	Department of Pensions	2,903,496,183.50	2,110,113,685.53	72.67	-	-	-	2,903,496,183.50	2,110,113,685.53	72.67
254	Registrar General's Department	1,347,213.00	1,324,005.00	98.28	370,500.00	365,885.34	98.75	1,717,713.00	1,689,890.34	98.38
284	Department of WildLife Conservation	-	-	-	264,000.00	145,750.00	55.21	264,000.00	145,750.00	55.21
287	Land Title Settlement Department	-	-	-	304,500.00	304,425.59	99.98	304,500.00	304,425.59	99.98
307	Department of Motor Traffic	565,000.00	486,685.70	86.14	-	-	-	565,000.00	486,685.70	86.14
324	Department of Management Audit,	-	-	-	39,000.00	39,000.00	100.00	39,000.00	39,000.00	100.00
326	Department of Community Based Corrections	19,500.00	19,500.00	100.00	-	-	-	19,500.00	19,500.00	100.00
327	Department of Land use Policy Planing,	1,324,268.00	842,060.34	63.59	485,000.00	484,979.80	100.00	1,809,268.00	1,327,040.14	73.35
328	Department of Man power and Employment	448,269.00	414,925.25	92.56	517,810.00	490,188.33	94.67	966,079.00	905,113.58	93.69

District Annual Implementation Programme-2014

Rs, in Mn

C o d e N o.	Component	I. Line Agencies				II. Provincial Council Resources				III. Local Authority (MC/UC/PS)				IV. Statutory Bodies & Others				V. Special Projects				VI. Foreign Funded Projects				Total Projects	Total Allocation	Total Expenditure	%
		Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)				
1	AGRICULTURE	226	260.08	237.32	91.25	101	16.65	11.20	67.28	0	-	-	0	16	14.31	3.42		0	-	-	0	0	-	-	0	343	291.04	251.94	86.57
11	Major Irrigation				61.54																				0	-	-		
12	Minor Irrigation	19	23.63	14.54																					19	23.63	14.54	61.54	
13	Forestry Development																								0	-	-		
14	Land Development	1	0.08	0.08	100.00																				1	0.08	0.08	100.00	
15	Field & Export Crops Development	85	61.57	56.40	91.60	99	16.20	11.20	69.14																184	77.77	67.60	86.92	
16	Livestock Development	49	122.14	120.81	98.92	2	0.45																		51	122.59	120.81	98.56	
17	Fisheries Development	65	45.30	45.00	99.33																				65	45.30	45.00	99.33	
18	Plantation	7	7.37	0.49	6.67									16	14.31	3.42	23.91								23	21.67	3.91	18.05	
2	INDUSTRIES, TOURISM & TRADE	91	138.46	72.61	52.44	48	35.23	15.80	44.85	27	98.47	31.57	32.06	11	38.52	18.00	46.72	3	112.57	52.46	46.60	1	220.00	190.00	86.36	181	643.25	380.43	59.14
21	Large & Medium Scale Industries	29	20.19	9.66	47.85	2	0.80	0.80	100.00													1	220.00	190.00	86.36	32	240.99	200.46	83.18
22	Rural & Small Scale Enterprises	16	18.78	14.00	74.55	24	9.45	8.33	88.08					9	0.52	0.52	100.00								49	28.75	22.84	79.46	
23	Trade	9	19.95	16.03	80.33	6	19.18	0.97	5.07	26	98.14	31.51	32.11					3	112.57	52.46	46.60				44	249.84	100.97	40.41	
24	Tourism	4	43.00	4.65	10.81					1	0.33	0.06	17.17	2	38.00	17.48	46.00								7	81.33	22.19	27.28	
25	Science & Technology	33	36.54	28.28	77.38	16	5.81	5.71	98.28																49	42.35	33.98	80.25	
3	HUMAN SETTLEMENTS	758	136.64	128.41	93.98	133	29.44	21.61	73.39	57	46.81	30.54	65.24	68	60.65	59.45	98.02	36	6,657.45	910.13	13.67	16	3,678.90	2,431.85	66.10	1068	10,609.89	3,581.99	33.76
31	Housing & Constructions	158	61.26	61.22	99.94	6	0.13	0.11	80.77					68	60.65	59.45	98.02					16	3,678.90	2,431.85	66.10	248	3,800.94	2,552.63	67.16
32	Urban Infrastructure	7	1.96	1.79	91	4	0.05			16	5.64	2.46	43.67												27	7.65	4.25	55.58	
33	Environmental Management	16	3.97	3.34	84.27	2	9.18	4.48	48.78	16	5.36	2.33	43.44												34	18.50	10.15	54.84	
34	Water Supply & Sanitation	106	20.69	16.06	77.61	37	5.68	5.24	92.24	20	29.38	25.70	87.47					35	6,627.95	910.04	13.73				198	6,683.70	957.03	14.32	

5.4 Annual Accounts

Appropriation Account by Programme - 2014

DGSA 2

Expenditure Head No. : 264 Name of Ministry / Department / District Secretariat: District Secretariat, Jaffna
 Programme No. & Title : 1 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses)	
	Rs.	Rs.	Rs.	Rs.	Rs.	(4-5)	
(a) Recurrent (DGSA 3)	425,250,000	92,400,000	-	517,650,000	515,013,024	2,636,976	#03
(B) Capital (DGSA 4)	33,000,000	-	-	33,000,000	32,879,432	120,568	# 04, 05
Total	458,250,000	92,400,000	-	550,650,000	547,892,456	2,757,544	

Recurrent Expenditure by Project

DGSA 3

Expenditure Head No. : 264
 Programme No. & Title : 1

Name of Ministry / Department / District Secretariat: District Secretariat, Jaffna
 Operational Activities

Project No./Names, personel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No: 01 & Title: General Administration & Establishment Services- District Secretariat</u>						
Personel Emoluments	36,250,000	12,900,000	-	49,150,000	49,099,341	50,659
Other Expenditure	24,325,000	1,500,000	-350,000	25,475,000	24,762,404	712,596
Sub Total	60,575,000	14,400,000	-350,000	74,625,000	73,861,745	763,255
<u>Project No:02 & Title: Divisional Secretariats</u>						
Personel Emoluments	313,000,000	77,700,000	-	390,700,000	389,891,757	808,243
Other Expenditure	51,675,000	300,000	350,000	52,325,000	51,259,522	1,065,478
Sub Total	364,675,000	78,000,000	350,000	443,025,000	441,151,279	1,873,721
Grand Total	425,250,000	92,400,000	-	517,650,000	515,013,024	2,636,976

Capital Expenditure by Project

DGSA 4

Expenditure Head No. : 264 Name of Ministry / Department / District Secretariat: District Secretariat, Jaffna
 Programme No. & Title : 1 Operational Activities
 Project No. & Title : 1 General Administration & Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
Rehabilitation & Improvement of Capital Assets								
2001	0	11	Buildings & Structure	5,000,000	-	5,000,000	4,994,811	5,189
2002	0	11	Plant Machinery and Equipment	1,500,000	-	1,500,000	1,497,700	2,300
2003	0	11	Vehicles	2,000,000	-	2,000,000	1,999,852	148
Sub Total				8,500,000	-	8,500,000	8,492,363	7,637
Acquisition of capital assets								
2102	0	11	Furniture and office Equipment	4,000,000	-	4,000,000	3,997,876	2,124
2103	0	11	Plant Machinery and Equipment	500,000	-	500,000	500,000	-
2104	0	11	Buildings & Structure	19,000,000	-	19,000,000	19,000,000	-
Sub Total				23,500,000	-	23,500,000	23,497,876	2,124
Capacity Building								
2401	0	11	Staff Training	250,000	-	250,000	240,478	9,522
Sub Total				250,000	-	250,000	240,478	9,522
Grand Total				32,250,000	-	32,250,000	32,230,717	19,283

DGSA 4(i)

Capital Expenditure by Project

Expenditure Head No. : 264 Name of Ministry / Department / District Secretariat: District Secretariat, Jaffna
 Programme No. & Title : 1 Operational Activities
 Project No. & Title : 2 Divisional Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Capacity Building					
2401	0	11	Staff Training	750,000	-	750,000	648,714	101,286
			Sub Total	750,000	-	750,000	648,714	101,286
			Grand Total	750,000	-	750,000	648,714	101,286

Summary of Financing Expenditure by Programme

Name of Ministry / Department / District Secretariat: District
Secretariat, Jaffna

Expenditure Head No : 264

Code	Financing Description of Items	Programme 01		Programme		Grand Total		
		*		02 *				
		Net Provision	Actual	Net Provision	Actual	Net Provision	Actual	Percentage
		**	Expenditure	**	Expenditure	**	Expenditure	of
							Expenditure	
		1	2	3	4	5	6	***
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	(6÷5)X100
								%
11	Domestic Funds	550,650,000	547,892,456			550,650,000	547,892,456	99
12	Foreign Loan							
13	Foreign Grant							
14	Reimbursable Foreign Loan							
15	Reimbursable Foreign Grant							
16	Counterpart Fund							
17	Foreign Finance related Domestic Cost							
21	Special law services							
	Total	550,650,000	547,892,456			550,650,000	547,892,456	99

DGSA 5(i)

Financing of Expenditure by Projects of each Programme**(Financing of Capital and Recurrent expenditure according to Projects of a Programme)**

Name of Ministry / Department / District Secretariat : District Secretariat, Jaffna

Expenditure Head No : 264

Programme No. & Title : 1 Operational Activities

Financing		Project 1		Project 2		Programme Total/Page Total	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	106,875,000	106,092,463	443,775,000	441,799,993	550,650,000	547,892,456
12	Foreign Loan						
13	Foreign Grant						
14	Reimbursable Foreign Loan						
15	Reimbursable Foreign Grant						
16	Counterpart Fund						
17	Foreign Finance related Domestic Cost						
21	Special law services						
	Total	106,875,000	106,092,463	443,775,000	441,799,993	550,650,000	547,892,456

Note (ii)

Summary of Control Accounts for Advance & Deposit Accounts - 2014Expenditure Head No :
264

Name of Ministry / Department / District Secretariat : District Secretariat, Jaffna

Name of Advance / Deposit Account	Account No.	As per Department Books				Balance as per Treasury Books as at 31/12/2014
		Opening Balance as at 01/01/2014	Debits during the year	Credits during the year	Balance as at 31/12/2014	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers Adjustment (Advances to Public Officers Reconciliation Statement-2014)	26401	102,317,187.47	36,449,816.59	32,118,373.41	106,648,630.65	106,601,166.14
Balance as at-2014					-47,464.51	
II. Other Advances	Nil	Nil	Nil	Nil	106,601,166.14	Nil
III. Miscellaneous Advances	Nil	Nil	Nil	Nil	Nil	Nil
IV. Deposits						
(i) General Deposits	6003/0/0/40/0	81,394,171.53	585,101,871.40	563,090,814.90	103,405,228.03	103,405,228.03
(ii) Other Deposits	Nil	Nil	Nil	Nil	Nil	Nil

Summary of Revenue Accounts for the year 2014

Year	2013		2014	
	Actual	Estimate	Revised Estimate	Actual
10.02.04.01 Liquor	----	----	----	----
10.03.06.00 Environment Conservation Levy	----	----	----	----
10.02.07.00 Stamp Duty	----	----	----	----
10.03.07.02 Registration fees relevant to the Department of Registrar General	28,387,800.00	----	----	26,081,200.00
10.03.07.03 Private Timber Transport	254,563.75	----	----	246,861.40
10.03.07.04 Tax sale of Motor Vehicle	4,000.00	----	----	9,000.00
10.03.07.05 License fees relevant to the Ministry of Public Security	4,980.00	1,000.00	----	3,520.00
10.03.07.99 Other	816,187.00	400,000.00	----	793,155.50
20.02.01.01 Rent on Government Building and Housing	403,350.00	8,000.00	----	498,887.50
20.02.01.02 Rent on crown forest	59,173.50	----	----	----
20.02.02.99 other	4,492,850.03	4,000,000.00	----	5,073,124.38
20.03.03.00 Fines and Forfeits	75.00	----	----	----
20.03.02.06 Fees under the Fauna and Flora Protection Ordinance	24,000.00	----	----	650.00
20.03.02.07 Fees on passports visas and dual citizenship	2,028,500.00	----	----	----
20.03.02.13 Examination and other fees	1,337,100.00	----	----	4,851,300.00
20.03.02.14 Fees under the Motor traffic act	46,445,727.00	----	----	45,261,440.00
20.03.02.99 Sundries	14,175,209.67	12,000,000.00	----	8,368,882.85
20.03.04.00 Public officers Motor Cycle Premium	----	----	----	118,020,000.00
20.03.99.00 Other Receipts	12,695,072.43	16,000,000.00	----	23,108,130.67
20.04.01.00 Central Government	15,897,943.84	----	----	28,398,436.60
20.06.02.00 Sales of Capital Assets	2,447,800.00	600,000.00	----	245,630.00