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மாவட்ட செயலகம் - கம்பஹ
District Secretariat – Gampaha

2017

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செயலாற்றுகைமற்றும் கணக்கு அறிக்கை
Performance & Accounts Report

Introduction

Under Section 3 of District Administration Act, Gampaha District area was advertised as a new district by the gazette notice on 7th September 1978. This is the administrative area separated by having re-divided the Colombo District. This District where the District Secretariat being held in Agra Building in Bendiyamulla area in Gampaha and being the Centre of this district area is situated as square land with 45 km length and 45km width, and bounded by Ma-Oya (boundary of Kurunegala and Puttalam District) in North, 100-200 meters height mountain ranges and valleys (boundary of Kegalle District) lying in East, Kelani river (Boundary of Colombo District) in South, and Indian Ocean in West.

Gampaha District consists of five Korale's named as East Siyane Korale, West Siyane Korale, Aluthkuru Korale, South Aluthkuru Korale and Hapitigam Korale. The Place name, Gampaha has been published after combining the villages, Medagama, Ihalagama, and Pahalagama. Henarathgoda and Aluthgama. Gampaha District bears unique place in educational, Political and cultural fields. Gampaha District is significant as it is closed to the capital and Face to the international Harbor. And also it bears special importance in infrastructure like telephones, electricity power and also trains and highways, The International Airport and Free Trade Zones monitoring the production based industries.

Administrative District of Gampaha bears the area in extent of 1387 square kilometers (139,140 hectares) and twice larger than the area of Colombo District. Gampaha District is covered 38% of total area of lands in western Province and 2.1% of area of lands in Sri Lanka. Area of this District is situated in between 6°54'5 and 7°20'00" North Latitude and in between 79°4'75 and 80°13' East longitude.

Gampaha District, is an area, where there is minimum temperature of 21.6 °C and maximum temperature of 37°C and average rain-fall of about 1'750 millimeters (that of Henarathgoda becomes about 2,477millimeters) with hot wet zonal climate. Rain fall creates during the periods of inter monsoon and south west monsoon. During the period in January to April, dry-climate exists all over the district.

Kadolana forests can be seen in closure to the marshy lands and the forests area having wet zonal fauna and flora characters on the condition of hot wet climate.



Let's Be the Leader in State Client Service.....

I hereby state, I am Very pleased that I was able to accomplish all the development projects effectively and in maximum level by fulfilling the expectations of the people, assigned for Gampaha District in 2017, through the well management of the Divisional Secretariats and the other government institutions relevant to the respective District Secretariat. In performing these functions, it should be appreciated the Gampaha District officials, who are contributed to this success.

In this task they have fully used the knowledge, which they were given by technical training courses to provide the best tools of modern, efficient and productive

service. Thus, I state here it was able to use the provisions meaningfully, allocated to Gampaha District.

It can not be forgotten in the year 2017 the support of the political national and district level leadership during the development activities of the district. We have been able to provide solutions to emerging issues in the area through the Coordinating Committee of the district and provide us with a good management account through the Planning Committee. I have also made it possible to find solutions to many issues related to the supply of lands, agriculture, housing and common amenities faced by the local administration in the Divisional Secretariats. The support of District Planning Division for this purpose should be appreciated very much.

In 2017, natural disasters were recorded from floods, droughts, and cyclones. The assistance provided by the Additional District Secretary, Chief Accountant, Assistant District Secretary and all the officers in the Disaster sector of welfare activities and compensation should be appreciated. And also it is admirable that the assistance provided by the secretaries of the Ministries, including the Presidential Secretariat, the Prime Minister's Office, the Ministry of Finance and the Ministry of Home Affairs and the Ministry of Disaster Management are co-coordinating the work.

In order to achieve Government's approved development targets, the government officials will be guided by the government officials in order to achieve government goals and aspirations in the future and to create a working environment for the betterment of the people in order to create a better environment for them in the coming years in the Gampaha District.

A handwritten signature in blue ink, appearing to read 'Sunil Jayalath', written over a horizontal line.

Sunil Jayalath

District Secretary / Government Agent -

Gampaha

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1. District Secretariat

1.1 Vision, Mission, Role

Vision

Pioneer in public customer service

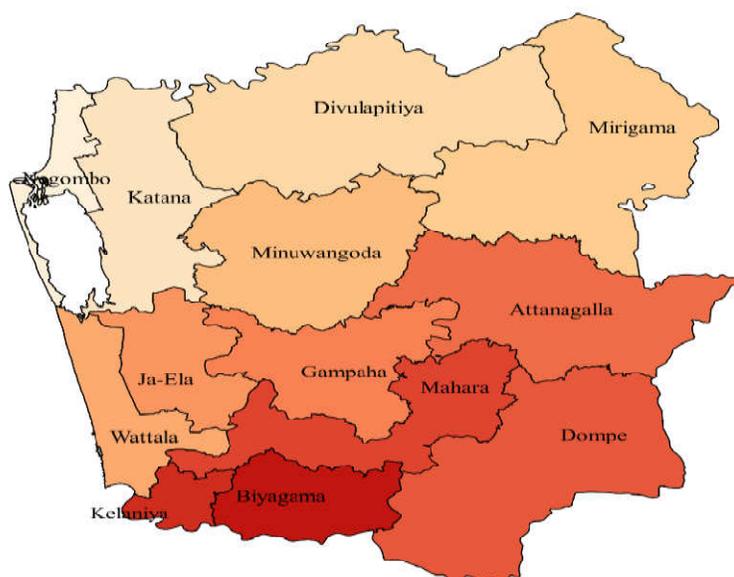
Mission

Lead Gampaha District to a sustainable development in line with the government policies, through effective resource management and efficient management structure

Role

Construct a populist public service blooming the aspirations and expectations of the people in divisional and rural level in line with government policies through better management.

1.2 1.2. Area, Gram Niladhari Divisions, Number of Villages and Population in the level of Divisional Secretarial Divisions in Gamapaha District.



Divisional Secretariat	Extend sq.Km	No of Grama Niladhari Divisions	No of villages	Population - 2001	Population 2012	Estimated mid year population - 2016	NO of house units 2012
Attanagalla	154.0	151	181	154,967	179,565	184,798	44,869
Biyagama	61.6	49	62	161,300	186,585	192,022	47,636
Dompe	178.3	133	166	130,021	154,005	158,493	39,175
Divlapitiya	202.3	123	217	128,048	144,506	148,717	38,580
Gampaha	95.7	101	142	171,040	197,667	203,427	50,723
Ja Ela	64.0	57	87	184,666	201,521	207,394	51,736
Katana	107.6	79	132	222,683	235,291	242,148	69,375
Kelaniya	21.9	37	53	134,364	137,339	141,341	32,584
Mahara	98.8	92	107	176,870	207,782	213,837	52,191
Minuwan	130.5	121	201	151,661	178,331	183,528	46,396
Meeriagama	186.6	149	276	143,663	164,580	169,376	42,462
Negombo	30.8	39	48	144,274	142,136	146,278	34,040
Wattala	54.6	46	102	160,127	175,525	180,640	42,297
Total	1,386.7	1,177	1,774	2,063,684	2,304,833	2,372,000	592,064

Estimated mid year population in 2016 is 2,372,000

Resource - Dept of Census and Statistics, District Secretariat - Gampaha

1.3.Details about Approved Staff of the District Secretariat as at 31-12-2017

	Designation	Grade	No of approved Cadre	Present	Vacant
1	District Secretary (SLAS)	3 Special Grade	01	01	-
2	Additional District Secretary (SLAS)	1	02	01	01
3	Director (Planning) (S.L.P.S)	1	01	01	-
4	Chief Accountant (SLAS)	1	01	01	-
5	Chief Internal Auditor	1	01	01	-
6	Assistant District Secretary (SLAS)	111	01	01	-
7	Deputy/Assistant Director (Planning) (S.L.P.S)	11	04	05	-
8	Deputy Director (S.L.P.S)	1	02	02	-
9	Accountant (SLAS)	111	01	01	-
10	Civil Engineer (SLES)	111	01	01	-
11	Administrative Officer (PMAS)	Supra	01	01	-
12	Translator(Sin/Eng) (Sin/Tamil)	1	03	02(සි/ඉ)	01
13	Information & Communication Technology Officer	111	01	01	-
14	Development Officer	111	45	41	04
15	Technical Officer		02	01	01
16	Public Management Assistant	1/11/111	30	27	03
17	Draftsman	111	01	-	01
18	Sri Lanka Information Technology Assistant	111	02	02	-
19	Technical Assistant	111	02	01	01
20	Drivers	1/11/111	09	08	01
21	Electric Technician		01	-	01
22	Bungalow Guardian /Cook		01	-	01
23	K.K.S.	1/11/111	12	11	01
	Total		124	111	14

1.4 Field Officers attached to District Secretariat, Gampaha as at 31-12-2017

Designation	Number
Assistant Controller of Explosives	1
Agricultural Director	1
Assistant Director (Manure)	3
Assistant Director (Small Enterprises)	1
Coordinator of Buddhist Affairs	2
Human Resources Development Assistant	10
Assistant Translator	1
Reconciliation Training Officer	1
Cultural Officer	2
Cultural Development Assistant	1
Press Officer	2
Projects Activation Assistant	2
Social Services Officer	1
Productivity Promotion Assistant	2
National Integrity Promotion Assistant	1
Career Guidance Officer	2
Elder's Rights Promotion Officer	1
Early Childhood Development Assistant	1
Child Rights Promotion Officer	1
Child Protection Officer	1
Counselor Assistant	1
Development Officer(Non Government	1
Development Officer (Disaster Relief Service)	1
Development Officer (District Coordination)	1
District Coordination Officer (Social Security)	2
District Sports Officer	8
Development Officer (Foreign Service)	1
Psychological Social Officer	1
Agrahara Officer	1
Forces Relief Officer	1

1.5 Information Of the staff in the 13 Divisional Secretariats attached to Gampaha District Secretariat as at 31.12. 2017

Divisional Secretariat		Attanagalla	Biyagama	Divlapitiya	Dompe	Gampaha	Ja - Ela	Katana	Kelaniya	Mahara	Minuwangod ^a	Meerigama	Negombo	Wattala	Total
Divisional Secretary	Approved	01	01	01	01	01	01	01	01	01	01	01	01	01	13
	Present	01	01	01	01	01	01	01	01	01	01	01	01	01	13
	Vacant	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Divisional Secretary	Approved	01	01	01	01	01	01	01	01	01	01	01	01	01	13
	Present	01	01	01	01	01	01	01	01	01	01	01	01	-	12
	Vacant	-	-	-	-	-	-	-	-	-	-	-	-	01	1
Accountant	Approved	01	01	01	01	01	01	01	01	01	01	01	01	01	13
	Present	01	-	01	01	01	01	01	01	01	01	-	01	01	11
	Vacant	-	01	-	-	-	-	-	-	-	-	01	-	-	2
Assistant Director(Planning)	Approved	01	01	01	01	01	01	01	01	01	01	01	01	01	13
	Present	02	01	01	01	01	01	01	01	01	01	01	01	01	14
	Vacant	-1	-	-	-	-	-	-	-	-	-	-	-	-	-1
Assistant Director(Planning) -Supernumerary	Approved	-	-	01	01	-	-	01	-	01	01	01	01	01	8
	Present	-	-	01	01	-	-	01	-	01	01	01	01	01	8
	Vacant	-	-	0	0	-	-	-	-	-	-	-	-	-	0
Administrative Officer	Approved	01	01	01	01	01	01	01	01	01	01	01	01	01	13
	Present	01	01	-	01	01	01	-	01	01	-	01	01	-	9
		-	-	01	-	-	-	01	-	-	01	-	-	01	4
Administrative Grama Niladhari	Vacant	01	01	01	01	01	01	01	01	01	01	01	01	01	13
	Approved	-	-	-	01	-	01	-	01	01	-	-	01	01	6
	Present	01	01	01	-	01	-	01	-	-	01	01	-	-	7
Translator	Approved	-	-	-	-	-	-	-	-	-	-	-	01	-	1
	Present	-	-	-	-	-	-	-	-	-	-	-	-	-	0
	Vacant	-	-	-	-	-	-	-	-	-	-	-	01	-	1

Development Coordinator	Approved	01	01	01	01	-	01	01	01	01	01	01	01	01	12
	Present	01	01	01	01	-	01	01	01	01	01	01	01	01	12
	Vacant	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Development Officers	Approved	172	65	139	152	117	76	98	52	107	142	169	59	64	1412
	Present	129	49	115	109	100	56	68	44	88	105	144	47	42	1096
	Vacant	43	16	24	43	17	20	30	08	19	37	25	12	22	316
Public Management Assistants	Approved	38	25	31	32	44	33	31	29	31	34	33	30	26	417
	Present	36	21	31	30	43	30	30	25	30	33	33	24	23	389
	Vacant	02	4	-	02	01	03	01	04	01	01	-	06	03	28
Technical Officers	Approved	02	02	02	02	02	02	02	02	02	02	02	02	02	26
	Present	02	01	01	02	01	-	02	01	02	02	02	01	01	18
	Vacant	-	01	01	-	01	02	-	01	-	-	-	01	01	8
Technical Assistants	Approved	01	01	01	01	01	01	01	01	01	01	01	01	01	13
	Present	01	01	01	01	01	01	01	01	-	-	01	01	01	11
	Vacant	-	-	-	-	-	-	-	-	01	01	-	-	-	2
Information and Technology Officers	Approved	01	01	01	01	01	01	01	01	01	01	01	01	01	13
	Present	01	01	01	01	01	01	-	01	01	01	01	-	01	11
	Vacant	-	-	-	-	-	-	01	-	-	-	-	01	-	02
Grama Niladhari	Vacant	151	49	123	133	101	57	79	37	92	121	149	39	46	1177
	Approved	148	42	105	*124	95	48	64	28	*89	112	128	29	34	1046
	Present	3	7	18	11	6	9	15	9	3	9	21	10	12	131
Drivers	Approved	02	02	02	02	02	02	02	02	02	02	02	02	02	26
	Present	02	02	02	01	01	02	02	02	02	02	02	02	02	24
	Vacant	-	-	-	01	01	-	-	-	-	-	-	-	-	2
K.K.S.	Approved	07	06	05	07	07	07	06	06	07	05	08	06	06	83
	Present	07	06	04	07	04	07	05	05	05	05	07	03	04	69
	Vacant	-	-	01	-	03	-	01	01	02	-	01	03	02	14

* Dompe- No of Grama Niladharis, who were reinstate on contract basis- 11

*Mahara - No of Grama Niladharis, who were reinstate on contract basis - 08

1.6 Functions of the Administration Section of the District Secretariat

- 01). Internal administration of the office, staff and direction of monitoring activities of the 13 divisional secretariats.
- 02). Coordinating the matters relevant to meetings such as District Agricultural Committee, Defense Committee for the Implementation of Environmental Laws, Fisheries Committee, Opium Committee and coordinating of other government institutions.
- 03). Organizing of various state and religious functions.
- 04). Training of staff
- 05). Investigating on the complaints, petitions and grievances brought about by the general Public and directing them to relevant sections.
- 06). Activities relevant to applications received for obtaining gun licenses and renewal of Gun License under Firearms Ordinance.
- 07). Activities relevant to the Dangerous Drugs Control Ordinance.
- 08). Issuing permits for explosives and registration of private security firms.

Providing Office Equipment for 2016 under Physical Resource Development

01- For District Secretariat and the Divisional Secretariats

No	Type of the equipment	Quantity
01	Two door steel cupboards	03
02	Four drawers steel document cupboards	08
03	Office tables	38
04	chairs for clerks	37
05	Computer tables	41
06	Computer chairs	49
07	Computer	19
08	Computer Batteries (UPS)	22
09	Computer laser printers	25
10	Fax Machines- A-4	08
11	Special visitor chairs	04
12	Photo copy machines	10
13	Scanners	07
14	Projectors	05
15	Chairs for staff officers	02
16	Stand fans	11
17	Pen Drive 16 GB	890
18	Pen Drive 64 GB	09
19	Vacuum Cleaner 30 L	01

A numerical Summary of Complaints against state officers by people and public Complains and the actions taken.

Person or Institute	No of Complains	No of solved Complains	No of complaints directed to other institutions	No of unsolved Complains
Complains, sent by government	52		0	-
Complains, sent by people	168	112	56	-
Other complaints	-	-	-	-

Information regarding construction of Grama Niladhari Offices

Ministry of Home Affairs					
Progress of construction of new Nila Sewana 2017 - Gampaha					
Divisional Secretariat	No of approved buildings	Physical progress		Financial progress	
		on going	finished	Total provisions	Amount spent (paid)
Biyagama	2		2	3,500,000.00	830,514.40
Negombo	2		2	4,000,000.00	4,000,000.00
Ja Ela	4		4	8,000,000.00	8,000,000.00
Meerigama	11		11	22,000,000.00	21,346,771.73
Mahara	4		4	7,000,000.00	6,763,509.94
Katana	2		2	4,000,000.00	3,999,999.99
Dompe	8		8	14,000,000.00	4,728,008.97
Divlapitiya	6		6	9,000,000.00	9,000,000.00
Attanagalla	1		1	1,500,000.00	1,500,000.00
Minuwangoda	6		6	12,000,000.00	10,595,781.87
Gampaha	7	2	5	15,000,000.00	9,546,058.25
		2	51	100,000,000.00	80,310,645.15

Payment of Assessment Tax 2017

RS. 202,292.92 has been paid for 20 buildings belongs to District Secretariat in 2017.

Insurance of vehicles in the District Secretariat and Divisional Secretariats - 2017

In the year 2017, for 10 vehicles of the District Secretariat and the 26 vehicles of 13 Divisional Secretariats had also purchased insurance coverage.

1.7 Functions of the Accounts Section of the District Secretariat

1. Preparation of annual income and expenditure estimates.
2. Allocation and distribution of provisions to the 13 divisional secretariats and monitoring the financial activities of the Divisional Secretariats.
3. Supplying and controlling of imprest and receiving necessary information for District Secretariat and Divisional Secretariats.
4. Ordering, issuing and controlling storage materials and inventory materials used in District Secretariat and Divisional Secretariats.
5. Receiving of monthly account summaries from divisional secretariats and forwarding to the Treasury as a combined report.
6. Presenting accounts statements and reports to the linear ministries.
7. Preparation of appropriation and advance accounts and preparation of annual administration account and submission to the Secretary of Ministry of Public Administration and Auditor in general.
8. Collecting of revenue, keeping accounts and providing information required to revenue accounts to the revenue counting officer.
9. Receiving answers for audit queries in district secretariat and divisional secretariats and submitting them to Auditor General.
10. Preparation of the annual procurement plan and to present the related information to the Treasury of Ministry of Home Affairs according to the Action Plan.

1.8. Functions of the Engineering Section of the District Secretariat

1. Maintaining the infrastructures and buildings of District Secretariat and all the buildings at District Secretariat.
2. Constructing Quarters attached with District Secretariat and Divisional Secretariats.
3. Constructing new buildings and maintaining of the linear ministries and other Public relation Institutions.
4. Registering Contractors for District Secretariat and attached institutions.
5. Holding District Cost Pricing Committee and prepare the price list.
6. Providing engineering consultations for the attached institutions of District Secretariat.

1.9 Loan Affairs / Issuing loans for staff

Loan issued for District Secretariat Staff

Loan Type	No	Value(Rs.)
Distress loan	63	4,964,587.00
Property loan	19	37,721,632.00
Total	82	42,686,219.00

Source: Administration Branch - District Secretariat

1.10 Registration of Volunteer Organizations and Non Government Organizations.

In Gampaha District there are 09 activated international NGO s and other 51 NGO s in 2017.

As at 31/12/2018 40 volunteer organizations are activated.

The Gampaha District Civil Society Organization was formed in 2017 by a group of non-government organizations. Various sections were established for the sessions of the FUTA.

Two NGOs Coordinating Meetings held in 2017

There are four one day training workshops conducted by the District Association of Civil Society Organizations.

No of Volunteer Organizations in Gampaha District as at 31/12/2017

Registered Institutes	Beginning of the year	Registered within the year	At the end of the year
Volunteer Organizations	36	4	40

1.11 Social Services Affairs

Divisional Secretariat	Providing wheel chairs	Providing tricycles	Providing Crutches	Providing eye lenses	Providing elder's Identity cards	Providing spectacles	Forming Elder's Committees	Directing for Career training	Providing hearing aids	Providing water mattresses	Providing air mattresses	Provision of cutlery	Holding Mobile services	Holding medical clinics
	Physical progress units	Physical progress units	Physical progress units	Physical progress units	Physical progress units	Physical progress units	Physical progress units	Physical progress units	Physical progress units	Physical progress units				
Attanagalla	19		1	4	372	13	5		14		1	6	2	2
Biyagama	17	2	2	17	815	737	41	5	25	4	1	10	4	3
Divlapitiya	24		2	76	384	1981	114	6	18			5	5	
Dompe	18	1	1	58	664	1650	116	8	27			9	9	16
Gampaha	22		6	40	429	25		19	4				2	
Ja elala	13	1	3	128	857	513	3	4	27	1	3	2	2	2
Katana				65	219			1						
Kelaniya	25	1		20	248	711	37	3	22	1			5	2
Mahara	9			31	680		3	8				1	3	
Minuwangoda				74	432			9				7		
Meerigama				27	974		5	7						
Negombo	9	2		51	203	3	9	0						4
Wattala	12	2		93	201			3	35	2	3		5	
Gampaha District	168	9	15	684	6478	5633	333	73	172	8	8	40	37	29

Progress of Elder's subject in 2017

Elder's Day

No	Divisional Secretariat	Provisions given	Expenditure
1	Minuwangoda	-	15,000.00
2	Ja ela	-	150,000.00
3	Meerigama	-	80,000.00
4	Gampaha	-	50,000.00
5	Biyagama	-	100,000.00
6	Kelaniya	-	300,000.00
7	Dompe	-	70,000.00
8	Wattala	-	175,000.00
9	Attanagalla	-	100,000.00

Awareness Programmes

No	Divisional Secretariat	Provisions given	Expenditure
1	Ja Ela	-	100,000.00
2	Meerigama	-	6,000.00
3	Katana	-	10,000.00
4	Biyagama	-	12,000.00
5	Kelaniya	-	10,000.00
6	Dompe	-	5,000.00
7	Wattala	-	3,000.00
8	Attanagalla	-	10,000.00
9	Minuwangoda	-	6,000.00
10	Divlapitiya	-	6,000.00

New Year Festivals

No	Divisional Secretariat	Provisions given	Expenditure
1	Ja Ela	-	50,000.00
2	Meerigama	-	50,000.00
3	Attanagalla	-	60,000.00
4	Biyagama	-	100,000.00
5	Dompe	-	5,000.00

Medical Clinics

No	Divisional Secretariat	Provisions given	Expenditure
1	District Secretariat	97,000.00	68,730.00
2	Dompe	-	50,000.00
3	Attanagalla	-	12,000.00
4	Ja Ela	-	20,000.00

Other Programmes

No	Institute		Provisions given	Expenditure
1	Divisional Secretariat - Minuwangoda	Distributing Dry food portions	-	117000.00
2		Art Festival	-	4000.00
3	District Secretariat - Gampaha	"Adarayai - Karunawai"Elder's World	15000.00	15000.00
4	District Secretariat - Gampaha	"Detuwara Abhiman" Quiz Competition	100000.00	69400.00
5	District Secretariat - Gampaha	Awareness programme for School children -3	25000.00	25000.00
6	District Secretariat - Gampaha	Awareness programmes for Elder's Homes -3	10000.00	8800.00
7	District Secretariat - Gampaha	Appreciating and Counseling Programmes-2	-	-

1.12 Human Resource Development / Training Programmes Manpower and Career Guidance Department

Vision - “A world -Level Sri Lankan Labourforce”

The affairs of the Department are activated under following three categories.

- * Career Guidance Unit
- * Job Invention and Promotion Unit
- * People's Service Job Center

1. District - Gampaha

- Career Guidance Officers - 02
(District Secretariat)
- Human Resource Development Assistant - 23
(District Secretariat - Human Resource Development Assistant - 09)
(Divisional Secretariat - Human Resource Development Assistant - 14)

District : Gampaha- overall = Al: Provisions T= Targets , P = Progress, V = Numeral Value,%=Percentage

Programme	Physical Progress			Financial Progress			No of Beneficiaries			Job Placements	
	T	P		AL	P		T	P		direct Job Placements	Entrepreneur/Self employed
		V	%		V	%		V	%		
Job Invention and Promotion											
Entrepreneur Development training	1	7	700%	27600	27600	100%	30	402			
Job Social Programme	1	1	100%	34150	34150	100%	30	35	116%		
100 divisional jobs programme	2	2	100%	42000	42000	100%	200	268	134%		
Training programmes on requirements	2	4	200%	19900	19900	100%	60	55	91%		
Garden Management	1	1	100%	31350	31350	100%	30	36	120%		
Career Guidance											
Awareness programme for O/L students	119	134	112%				3570	4142	116%		
Awareness programme for A/L students	104	132	126%				3120	3999	128%		
Motivation for self employment	13	25	192%	31070	31335	100%	390	781	200%		
Winning the career challenges	4	4	100%	31800	31800	100%	120	123	102%		
Programme for Graduates	1	1	100%	34450	34450	100%	40	39	97%		
Awareness Programme for teachers	1	4	400%	27620	30850	111%	40	126	315%		
Awareness Programme for Parents	13	30	230%	29250	28605	97%	650	1271	195%		
Programme to providing technical assistance	2	2	100%	24000	24000	100%	60	118	196%		
Career guidance programme for the persons who affected risks	112	115	102%					2711			
Career guidance programme							1960	2153	109%		

Job placement programme for the persons who affected risks	1	1	100%	7950	7950	100%	30	32	106%		
Career Pathways Programme	1	1	100%	26560	26560	100%	200	228	114%		
Directing to vocational training							1600	1855	115%		
District Job Fair	1	1	100%	145750	145750	100%		674			
Other Programmes											
Job Placements							1145			865	
Job Placements through entrepreneur training & self employment training.							150				166
The Programme on How to select Grade 9 basket Subjects		17						1106			
Job placement programme (Breeding)	3	2						169			
Programme for enhancement of G.C.E. O/L results		4						600			
The Programme for the Battle of National Food Production		1						35			
Leadership Training Programme		1						45			
Self Employment Programme to eradicate poverty		1						56			
Divisional Job Fair		1						120			
After O/L Programme		1						28			

1.13 Gun Licenses

This division in district secretariat mainly focus on renewing of gun licenses, issuing temporary gun licenses for missed place licenses, issuing applications for obtaining guns for agricultural purposes and submitting the approval of District Secretary for the same, issuing watcher permits, receiving of firearms that are returned to the government, estimating the value of such firearms and taking action to sell them. Furthermore, issuing of applications for the transfer of gun licenses and issuing recommendations for the change of authority are also carried out by this section.

Summary of information about firearms in Gampaha District - 2017

The Requirement of the Firearm	Quantity
Agricultural affairs	1536
Non - Agricultural affairs	254
Security of Banks	225
Security of Government Institutions	224
Private Security Service Institutions	65
Rifles	18
Total Number of firearms in Gampaha District	2322

Income earned from firearm license renewal	202,500.00
Income earned by selling firearms	173,500.00
Income earned from issuing new application for firearms	580.00
Income earned from issuing watchers license	3500.00
Income earned from issuing temporary license	130.00
Total income for	380,210.00

1.14 Disaster Relief Services

(By the provisions given by the National Disaster Relief Services Center for 2017)

Divisional Secretariat	Providing Relief services (Provisions)						Administrative Expenses	Total Expenditure (Rs.)
	cooked food	Dry food	wounds	Self Employment Damages	Drinking Water	Other		
Minuwangoda					2,316,184.96	148,071.60	165,746.00	2,630,002.56
Meerigama		18500			1,095,963.27		113,772.24	1,228,235.51
Ja-Ela							73,046.95	73,046.95
Kelaniya		1905643					160,777.00	2,066,420.00
Attanagalla					415,451.28	3,978.93	89,000.00	508,430.21
Gampaha					402,784.68	23,052.67	43,750.00	469,587.35
Dompe	378844.53	1138686.5				168,922.22		1,686,453.25
Katana					4,094,327.49		438,234.77	4,532,562.26
Divlapitiya					5,741,112.00		73,897.00	5,815,009.00
Mahara		125200			55,981.08	319,499.45	136,250.00	636930.53
Biyagama	2,394,401.00	4,237,300.00					275,705.37	6907406.37
Wattala	240258.5	1941100				121,250.00	90,000.00	2,392,608.50
District Secretariat							513,750.42	
	3,013,504.03	9,366,429.50	-	-	14,121,804.76	784,774.87	2,173,929.75	28,946,692.49

Expenditures provided by the National Insurance Programme

Concessions (Expenditure)							Total Expenditure(Rs) 1+ 2+3+4+5+6
Divisional Secretariat	cooked food 1	Dry portions 2	Deaths 3	2016	2017	Other 6	
				Damages of Houses, Home Appliances, minor & medium level industries, whole sale businesses 4	Damages of Houses, Home Appliances, minor & medium level industries, whole sale businesses & Advances 5		
Minuwangoda				244,000.00	227,500.00		471,500.00
Meerigama				502,000.00	132,000.00		634,000.00
Ja- Ela				4,590,590.00	617,500.00		5,208,090.00
Kelaniya	1635486.50	2,058.00			1,746,250.00		3,383,794.50
Attanagalla		6,400.00		814,500.00	365,900.00		1,186,800.00
Gampaha				50,850.00			50,850.00
Negombo					60,000.00		60,000.00
Dompe	3563.50		100,000.00	32,085,839.00	2,357,050.00		34,546,452.50
Mahara	23615.00	14,100.00		825,000.00	80,000.00		942,715.00
Biyagama	1828881.00		400,000.00	115,765,587.00	4,491,800.00		122,486,268.00
Divlapitiya				4451500.00			4451500.00
Wattala	1037192.90			72,050,000.00	5,078,435.00		78,165,627.90
Katana				12,970,115.00	112,500.00		13,082,615.00
Total Expenditure	3,491,546.00	22,558.00	500,000.00	154,878,366.00	10,078,000.00	0	168,970,470.00

Purchase of houses and Construction of houses for those who came to the Gampaha District in Kegalle District due to the landslide risk of 2016

Divisional Secretariat	Name of the beneficiary	Purpose	Total provisions given
Gampaha	Ms. I.D.D. Rathna Kumari	Purchase of a land with a house	1,600,000.00
	Ms.P. Kamalawathie	Home construction	1,200,000.00
Minuwangoda	Ms. M.P. Karunawathie	Home construction	1,200,000.00
Meerigama	Mr. G. Sudath Nimalsiri peiris	Home construction	1,200,000.00
	Mr. Sunil Thilakarathne	Home construction	1,200,000.00
	Ms. H.P. Babynona	Home construction	1,600,000.00
	Ms.H.A.U. Pushpakanthi	Purchase of a land with a house	1,200,000.00

1.15 Counselling Programmes

Ministry: Ministry of Social Empowerment, Welfare and Kandiyani Heritage

Psychological counselling programs and individual counselling

Overall Progress -2017

No	Programme	No of Programme	No of beneficiaries	Financial Progress (Rs.)
01	Educational Counselling Programmes (For students, Teachers and Parents)	114	8706	-
02	Awareness Programme for Public Officers (Awareness on counselling and mental diseases, Stress management, Attitude Development)	46	3074	23500.00
03	Awareness Programme for Public Officers on Attitude Development	10	625	1,59,400.00
04	Community based counselling programs (children's clubs, youth clubs, women, elders)	189	13191	-
05	Pre-marriage counselling programs	10	510	1,76,500.00

06	Programs for Divi Neguma / Say no to Poverty Programmes	19	1701	-
07	Other (drug prevention programs, community correction programs, maternal counselling programs, people with special needs and guardians)	80	7637	-
08	Capacity Development Program (Training of active listeners, Personality Development, Leadership Training)	35	1710	-
09	Exhibit the Banners	10	-	10000.00
10	Psychological counselling Individual counselling (family issues, education issues, child problems, professional issues, addiction)	-	1051	-
	Total	513	38205	3,69,400.00

1.16 Productivity Improvement Programs - National Productivity Secretariat

Productivity promotional officers attached to the Gampaha Division through the Ministry of Public Administration are shown below by the following sections of the program implemented within the district in relation to the National Productivity Secretariat.

1. Productivity Training and Promotional Program for School Divisions
2. Productivity training and promotion program for the public sector
3. Productivity training and promotion program for the private sector
4. FP Productivity Program
5. Special projects being implemented in the district

District Programme 2017

Division	No of Programmes
Pre schools	121
Schools	80
Public Sector (Institutional)	110
Private Sector (Institutional)	25
Village/ No of Programmes	12 / 75
GP Cell Programme(Institutional)	40
5s Certification (Institutional)	20

<u>Special Projects</u>	
01 Kaizen Project	Institutes - 15
02 People's Bank Productivity Programme	Branches - 26
03 National Productivity Awards 2017 - Institutions associated with the Initial Program	
Public Sector	Institutes - 120
Schools	Institutes - 180
Private Sector	Institutes - 40
04 District Productivity Workshops	Institutes - 140

1. Kaizen Entrepreneur Programme

The Kaizen Entrepreneur Programme, which was implemented by using minor and medium level industry productivity concepts, combining 200 institutes, in 2016/2017 in Gampaha District has been implementing with using 15 institutions. By this Programme following tasks are activated;

1. Implementation of productivity training programs in institutions
 2. Visit productivity award institutions
 3. Knowledge sharing in the district at institutional level
 4. Providing international level training opportunities
 5. Annual Get Together and Cricket Tournament
 6. To present to the National Productivity Award
 7. Create new jobs
 8. Motivation for investment in expanding business opportunities
2. Productivity Promotion Program jointly with the People's Bank, commenced in national level in 2017. There are 738 bank branches in Operation Island wide and 26 branches in the Gampaha District are in operation. Productivity promotion program for pre-schools selected for pre-school level. 130 pre-schools have been selected at by 15 per each provincial secretarial level promoted them by using productivity concepts. And also in order to extend these concepts in pre schools in 2017, a productivity competition was organized and the victorious pre schools were awarded.

3. GP Cell Program - This Green Productivity Program is being implemented for the schools selected for the first phase of schools and the 40 selected private sector institutions in Gampaha district
4. To establish productivity societies of 15 schools selected in the Divisional Secretariats in district level and award productivity certificates to the children of such societies.
5. KM Project (Knowledge Management Program)
Under this program, 50 families selected from the Wattala Divisional Secretariat and Negombo Divisional Secretariat Division were engaged in the economic, social, education, health and nutrition programs of these families. The expected result was the improvement of the quality of life of these families.
6. Community Productivity Program - The program was conducted in 12 villages selected for the Divisional Secretariats in order to improve the productivity of the houses. In the year 2017, the program was conducted as the best productivity house competition.
7. Certification program for 5S organizations
Make aware of 300 institutions for representation of all sectors in the district.
8. Conduct awareness programs on the status and productivity of GS offices in all Divisional Secretariats level awareness programs.
9. Implementation of productivity programs requested from all sectors in the year.

8.17 Sports Activities

Vision

“Sports for a prosperous country though Healthy, Active society”

Mission

“Create a background to show capabilities of Sri Lankans as active, healthy, disciplinarily, and proud nation through the development of sports.”

Objectives

- Help the development of the country, contributing healthy citizens to the country through the sports
- Contribution to create national peace beyond by nationalities, Religions, colours, casts and party divisions
- Bringing the Sri Lankan name to International level through the sports.
- Improving skills by providing required facilities and nutrition to the youth having sports skills after identifying them.
- Development of required physical, human, and other resources for the progress of sport.
- Development of sports simultaneously with education for the children, who have sports skills with the competitive education system and maintain their mental and physical health to hold on, in the field of sport after school education.
- Formalization of development and administration in national sport.

Role

01. Conducting the Divisional Secretary's Division Inter-sports Club Championship
02. Conducting Gampaha District Inter Connectivity Divisional Secretariat Competition
03. Conducting the inter-district competition of the Western Province
04. Presenting cadets representing the Gampaha District to the National Sports Festival and winning the overall championship of the National Sports Festival of the Cricket Team of the Gampaha District.
05. Searching of the best athletes from schools and train them to national level.

06. Athletes who were trained under the Sports Instructions of the Department of Sports Development and the Western Province to achieve victory from international competitions
07. Conducting training camps and providing more knowledge to sports personnel and officials
08. Provide training and knowledge to Australian support staff in Australia
09. Training of 850 Bad Cricketers selected for 04 zones in Minuwangoda, Gampaha, Kelaniya and Negombo.
10. Testing of the talents of the players in the Gampaha District.

1.18 Child Rights Promotion Division

Department - Dept. of Probation and Child Care Services

Vision

Creating a better society for the Children while protecting their rights.

Mission

In accordance with national policies and international standards, disadvantaged, abandoned, and helpless children and children with legal problems by making them equal opportunities to protect the rights of all children.

Child Rights Advocacy Programmes implemented by the District Secretariat 2017

No	Programme	No of Programme	No of beneficiaries	Provisions spent (Rs.)	
				Departments	Other
01	Awareness on Child Abuse and child protection	10	1200 children and parents	15,000.00	
02	Conducting a Medical and Dental Clinic under the Street Children's Welfare Project	02	100 street children and parents	46,000.00	
03	Capacity development and knowledge measurement programs for children in development centers.	05	250 children in Development Centers	100,000.00	

04	Implementing District Children Club	04	65 Children in Children Club	15,000.00	42,000.00
05	Conducting Progress review of the Child Rights Promotion Officers	12	21 Child rights Promotion Officers	15,000.00	
06	Conducting a Universal Children's Program	01	250 Students and Parents	15,000.00	5,000.00
07	Awareness on the children's safety in students of tuition classes	01	510 Tuition class students		75,000.00
08	Conducting a training program on community animation.	01	60 officers in the Ministry		450,000.00

1.19 Early childhood development programs
Progress on divisional secretariat level.

Divisional Secre.	Divi. Comm. 1	House foundation	Good procedures	Aruna Dakina Rata	National week children	National week parents	World Chi. Day	Divi. Commi 2	Model Villages	Lama Diriya teachers	Amount	Nutrition bag	Aware on Autism	Other
Dompe	1,500.00	4,000.00	4,000.00	7,000.00	15,000.00	7,500.00	15,000.00	1,500.00	500,000.00	88	264,000.00	42,832,000.00	-	
Negombo	1,500.00	4,000.00	4,000.00	6,980.00	15,000.00	7,500.00	15,000.00	1,500.00	-	25	74,000.00	29,620,000.00	20,000.00	
Biyagama	1,500.00	4,000.00	4,000.00	7,000.00	15,000.00	7,500.00	15,000.00	1,500.00	483,490.32	35	101,500.00	40,658,000.00	-	
Kelaniya	1,500.00	4,000.00	4,000.00	7,000.00	15,000.00	7,500.00	15,000.00	1,500.00	0	53	159,000.00	26,414,000.00	-	
Meerigama	1,500.00	4,000.00	4,000.00	7,000.00	15,000.00	7,500.00	15,000.00	1,500.00	0	67	210,000.00	41,290,000.00	20,000.00	
Ja elala	1,500.00	4,000.00	4,000.00	7,000.00	15,000.00	7,500.00	15,000.00	1,500.00	0	31	93,000.00	35,850,000.00	20,000.00	
Minuw.	1,500.00	4,000.00	4,000.00	7,000.00	15,000.00	7,500.00	15,000.00	1,500.00	0	77	229,750.00	45,716,000.00	20,000.00	
Wattala	1,500.00	4,000.00	4,000.00	7,000.00	15,000.00	7,500.00	15,000.00	1,500.00	0	51	153,000.00	31,278,000.00	-	-
Mahara	1,500.00	4,000.00	4,000.00	7,000.00	15,000.00	7,500.00	15,000.00	1,500.00	0	53	157,000.00	35,654,000.00	-	
Attana.	1,500.00	3,800.00	4,000.00	7,000.00	15,000.00	7,500.00	14,850.00	1,500.00	0	65	195,000.00	46,068,915.00	-	
Divla.	1,500.00	4,000.00	4,000.00	7,000.00	15,000.00	7,500.00	15,000.00	1,500.00	0	51	153,000.00	39,100,000.00	-	-
Gampaha	1,500.00	-	-	7,000.00	15,000.00	7,500.00	-	1,500.00	0		-	37,606,000.00	-	23,000.00
Katana	1,300.00	-	-	-	-	-	-	-	0	16	48,000.00	40,550,000.00	-	
Total	19,300.00	43,800.00	44,000.00	83,980.00	180,000.00	90,000.00	164,850.00	18,000.00	983,490.32			492,636,915.00	80,000.00	

Early childhood development programs-2017

District Secretariat - Gampaha

Programme	Amount received	Expenditure	Amount remained	Programmes done by remained amount
Progress Review meetings	17,550.00	17,550.00	-	
Awareness programme for teachers on Breakfast	40,000.00	40,000.00	-	
Aruna Dakina Rata	3,000.00	2,905.00	95.00	See the minds of the Children through their Drawings -
Awareness program for Officers on House Foundation	14,000.00	12,600.00	1,400.00	Awareness program for Officers (රු.2720/-)
Awareness program for Officers on Better procedures	28,000.00	26,775.00	1,225.00	
Awareness program on Autism	20,000.00	20,000.00	-	
Conducting the field investigation	20,000.00	16,855.00	3,145.00	
District Child Committee	36,800.00	36,800.00		
Reconstruction of Day Care Centers	4,000,000.00			

1.20 1/20/05 District Child Protection Authority

The National Child Protection Authority established by Parliament Act No. 50 of 1998 consists of district and regional officials covering every district. The Authority carries out various programs to create a child friendly environment. Programs conducted in the district for the year 2017 are as follows.

Awareness Programmes

1.) Commemoration of the International Day against Child Labor

It was held on 06.07.2010 with a total of 225 students and 225 teachers at Koshinna Maha Vidyalaya in Ganemulla. On that day, awareness on the child labor and its legal background, awareness of the development of children's livelihood skills and attitudes was carried out and a sum of Rs. 16,000 / = was received.

2.) Awareness Programs for National Colleges of Education

The Awareness Programs for the teacher - Students of National Colleges of Education on Child Protection was held on 29.07.2017 with the participation of 400 teacher teacher students at the Siyane National College of Education, Veyangoda. Provision of Rs. A sum of Rs. 91500 was received.

3) Awareness Program for Officers on Internet Security

This program was held on 25.08.2010 at the District Secretariat. A sum of Rs. 50,000 was granted for this program. Around 50 officials participated.

4) Commemoration of the Girl's International Day

On the day of 2017, students and teachers from 425 parents participated at the Koshinna Maha Vidyalaya in Ganemulla. A short drama, children's' lecture and a quiz competition on the theme of Gender and Child Protection were held with the participation of children on that day. Allocations of Rs. 50,000 / = was received.

5) Children Home Monitoring Program

Monitoring of 10 Children's Homes in Negombo and Gampaha Probation Divisions was conducted on 16.11.2017 and 20.12.2017. Medical Medical Officer, Child Rights Promoting Officer, Probation Officer and District Officers were participated for this event. Rs.10000 was provided for the supervision of 10 children's homes.

6) Progress review meetings for regional officers

Each month, progress with the participation of local child protection officers took place and Rs. 32,850 was provided for this purpose.

1.21 Women Affairs

No	Programmes conducted under the provisions of the Ministry			Progress			
	Programme	Venue	Provisions Given	Financial Progress	Physical Progress	Beneficiaries	Date
01	International Women's Day	District Secretariat	25,000.00	25,025.00	01	230	2017.03.01
02	District Accounts Training Programme	District Secretariat	29,250.00	25,420.00	02	97	2017.03.03 2017.09.08
03	Training the trainers at district level to eradicate Drug Crisis	District Secretariat	34,400.00	34,400.00	01	64	2017.08.15
04	Awareness Program for Officers of the Women and Children Development Unit on the Prevention of Domestic Violence Act	District Secretariat	32,900.00	32,900.00	01	86	2017.09.12
05	Gampaha District Progress Review Meeting	District Secretariat	4725.00	4780.00	01	30	2017.09.26

1.22 Cultural Affairs Division

- The vision of the Department of Cultural Affairs is to build a blissful country through full of daring, disciplined, beautiful hearted people.
- Hold Sri Lanka as a developed country, with a proud nation through protection, preservation, promotion and advertising Sri Lankan national heritage as a powerful catalyst in leading the development goals that meet the cultural identity.

	Date	Venue	Programme	Participants	Details
01	11 January	Kelani Raja Maha Viharaya	Duruthu Perahera		All district level coordinating activities were carried out by the District Secretariat.
02	02 Feb.	Attanagalla Alawala	All the cultural officers in the Gampaha district have participated in the field visit to the Prehistoric Human Land and Traditional Drum Village	20	The cultural section of the District secretariat organized this field trip and delivered a brief lecture on the Alawala Prehistoric Human land and from the tannery to step-by-step a drum production for the cultural Officers.
03	17 Feb	Kelaniya	Opening Ceremony of Kelaniya Cultural Center	about 250	Receiving a Cultural Center to historic Kelaniya, which was a defective to the city. All the provisions were provided by the Ministry and organizing was done by the District Secretariat and Divisional Secretariats.
04	18 Feb	Auditorium of District Secretariat	Workshop on Short Stories	about 200	The theoretical lecture was made by Professor Kulathilaka Kumarasinghe and the review was authored by veteran writer Kamal Perera.

05	25 March	Auditorium of District Secretariat	Art of Living (Sonduru Paula) Entertainment Programme	about 400	The aim of this program was to create a society more sensitive to the social issues in our country and how to make our children feel more excited and enjoyable. Provisions were provided by the Department of Cultural Affairs for this purpose.
06	10 May	District Secretariat	Wesak Bhakthi Gee		This was organized for the Wesak Poya Day 2017
07	02 July	Yakkala Chandrajothi Vidyalaya	Prathibha Prabha Cultural Clinic Programme	about 250	The objective of this program was to identify artists who hide behind the scenes of arts and aesthetics and artistic skills and to provide them with new avenues, technical and technical skills in the relevant field through national level training. Provisions were provided by the Department of Cultural Affairs.
08	17 July	Auditorium of District Secretariat	Interviews for selecting award winners for 'KalaBhushana' 2017 for Gampaha District		After considering the applications and details given by 13 Divisional Secretariats 10 veteran artists were selected for the District by the judge Board.
09	22 July	Gampaha Sumedha Vidyalaya	(Sulalitha Gee Dahana) The live music programme of the singers of 60 – 70 decade.	about 400	The Cultural Affairs Balamandalaya was organized with the participation of the Cultural Affairs Department for the benefit of the artist's promotion in support of the Gampaha District Cultural Balamandalaya. On the dedication of the cultural officers and the Balamandala members, 1 1/4 million rupees could be obtained as a net profit. That amount was credited to the Gampaha Cultural Cultural Board.
10	22 Aug	District Secretariat	Practical Tests of District Literary Festival	about 100	

11	09 Sept	District Secretariat	Work shop on Novel Review	about 200	The Novel Abhiman Sakmana by Sarath Weerasinghe was discussed here.
12	18 Sept	Kelaniya Divisional Secretariat	Social Security Programme for Artists	about 75	This awareness program was conducted prior to recruiting artists for this contributory pension scheme initiated by the Social Security Board and the Department of Cultural Affairs.
13	From 19 Sept. to 24 Oct.	All the Divisional Secretariats of Gampaha District	Regional Literary Festivals		Sponsored for the Certificates, donate the books for gifts and coordination and participation for the event was done by the cultural officers.
14	10 Oct.	Attanagalla Divisional Secretariat	-Detuwara Abhiman-Selection programme of the best Senior citizen singer	about 100	Supported for Judgment and co-operation. The Department of Social Services provided the funds for this program.
15	27 Oct.	Kiridiwela M.M.V.	Gampaha District Literary Festival	about 500	Based on the instructions of the District Secretary, this was conducted in collaboration with the Dompe Divisional Literacy Festival. A special plaque and a cash prize were presented to actor Suminda Sirisena sponsored by DIMO Pvt.Ltd. The other gifts for the ceremony were given by the Department of Cultural Affairs.
16	28 Oct.	Auditorium of District Secretariat	Literary Festival of Gampaha District Writers' Association and Presenting Upahara Awards to the Senior Writers.	about 300	

17	10 Nov.	Ja ela Buddhist Council Junior School	Programme of songs appreciating	about 225	This program was conducted under the sponsorship of the cultural officers of the Gampaha District Secretariat Office, Ja-Ela Divisional Secretariat and the Minuwangoda Educational Service with the objective of psychological reconciliation of the children of this school located in Dadugamuwa, Ja-ela, where the people have been engaged in meat industry as a livelihood activity.
18	05 Dec.	Samara Festival Hall - Gampaha	Gampaha District Award Ceremony for the veteran Artists of the Division	about 300	The main organizing activities were carried out by the Gampaha Divisional Secretariat and the organizational support was conducted by the District Secretariat.
19	12 Dec.	Ragama	Programme of songs appreciating and Literature	about 200	This program was conducted with the contribution of Cultural Officers of the Gampaha District Secretariat, Ja-Ela Divisional Secretariat and Minuwangoda Divisional Secretariat Division with the contribution of the children of Dhamma School.
20	19 Dec.	Kelaniya Cultural Center	-Song-Music & Life- Programme of songs appreciating	about 300	Prof. Mahanama Wickramasinghe and the team from the University of Visual and Performing Arts conducted the program and it is sponsored by the Department of Cultural Affairs.

1.23 Buddhist Affairs Division

Coordination

- Ministry of Buddha Sasana and Religious Affairs
- Department of Buddhist Affairs

Vision and Mission of the Ministry of Buddha Sasana

Vision

"To be the prominent facilitator in the development of Buddhist values a socially responsible society"

Mission

To create a virtuous society with a good lifestyle in the formulation and implementation of policies and programs with the participation of all stakeholders based on Buddhist teachings and centered on Buddhist places of worship.

Vision and Mission of the Department of Buddhist Affairs

Vision

"Towards a society that preserves Buddhist principles"

Mission

"To create a righteous and virtuous society that will contribute to the understanding of the local and foreign Buddhists through the well organized and implemented activities and well-being of the Buddha Sasana, development and enhancement of the Buddha Sasana and fulfillment of an exemplary Buddhist society".

Objectives

1. Protect, nourish and promote Theravada Buddhism.
2. Securing, organizing and preserving secular property for the preservation of the Buddha Sasana.
3. To create a respectful and creative society for Buddhist values.
4. To maintain, nourish and develop the other ideologies connected with Buddha Sasana for ages.
5. Enriching, conservation and developing Buddhist literature and crafts.
6. Revering and leading Buddhist people to build Buddhist economies in line with modern technology.

Functions for Development in the Field of Dhamma School

Distributing of Damma School text books and other books.

Dhamma school text books 2017, TGs, Registers and other required books were distributed to 234,421 students and to 11,389 teachers in which were implemented within the district and for this purpose approximately Rs. 19,423,953.10 has been expended.

Providing Library Allowance for Dhamma School Teachers

A sum of Rs. 5000 allowance was released to the accounts of the Dhamma School teachers, those who meet the requirements of completing one consecutive year's service and aged above 18, combined the annual library allowance of Rs.2000.00 and 200.00 monthly transport allowance together. A sum of Rs.43,525,000.00 was spent for 8,705 teachers in 2017.

Dhamma school grade examinations

The Department of Buddhist Affairs is conducting island wide examination for grades 6-10 in Dhamma Schools and issuing certificates to all students who pass the examination.

Year	No of Centers	No of Students participated	Expenditure (Gross)
2017	875	106,437	රු.1,064,370.00

Holding examinations for grade 1-5 students in Dhamma schools

Holding examinations for grade 1-5 students in Dhamma schools was maintained by the district secretariat since year 2017, and in the year 2017 it was very successful at Rs. A sum of 200,000.00 rupees was spent and a certificate was issued to all students who pass the examination.

Dhamma School Teacher Certificate Examination

Dhamma School Teacher Examination was held at the Bandaranaike Vidyalaya, Gampaha on 15.07.2010 for about 680 candidates and Rs. 53,180.00 (over Rs. fifty thousand one hundred and eighty rupees) had been spent.

Programme of Evaluation Skills of Dhamma School students

After passing the provincial committee evaluation, the district student skills evaluation at the Gampaha Bandaranaike College was held on November 11, 2017 and the students selected for the All Island Assessment Skills competitions. This year's All Island Students' Skills Evaluation Program was held on 25th and 27th of December, 2017 at Havaeliya Girls High School, Nuwara Eliya and Gampaha District was able to secure first place all island level.

'Dhamma Sarasaviya' Program

The program is aimed at improving the knowledge of the Dhamma School Teachers and opening the gates for the higher education. This program is conducted in collaboration with the University of Sri Jayewardenepura and the Pali and Buddhist University of Sri Lanka. This course will be jointly conducted by the Department of Buddhist and Pali Studies of the Department of Buddhist and Pali Studies of the Sri Lanka Buddhist and Pali Studies Department in 2017 and will be conducted by the year 2018.

Promotion Course for Pali Language

The Pali Language Development Program was held in Gampaha, Weddemulla Vidyalaya, in the year 2017 for the development of Pali language knowledge of Dhamma School teachers. In December 2017, lectures were finalized and the examination will be held in March 2018. For this course Rs. Rs. 81,500.00 was spent by the Department of Buddhist Affairs.

Functions for the development and maintenance of temples

Providing donation to temples

Development assistance to temples is being carried out under a variety of subjects under the Ministry of Buddha Sasana and Religious Affairs and the Department of Buddhist Affairs.

Accordingly, Rs. 5,224,769.20 has been provided by the Ministry of Buddha Sasana for the development of temples in the Gampaha District for the rehabilitation and development of temples. Around Rs. 7.3 million has been spent for Dhamma School development work.

For the Perahara Affairs about Rs. 30,000 were given as donation and for the affairs of the training center situated in Kiribathgoda for Dasasil Matas and for the 'Sangamitta Programme' was in Anuradhapura Rs. 514,960.00 has been spent by the Department of Buddhist Affairs.

Providing Donations for Funerals of Buddhist Priests

In 2017 The Ministry of Buddha Sasana has spent about Rs.90,000.00 for the funerals of the Buddhist priests in Gampaha District.

Emergency disaster relief

In order to restore the damage caused to some temple vans due to the sudden disaster situation in 2017, Rs. 4,373,000.00 was given by the Buddha Sasana Ministry.

Other tasks performed

- Alms Giving Programme on 8th January 2017

On the 01st of August 2017, the Alms Giving was held at the President's House. The event was organized by the Gampaha District with the participation of 100 Honorary Bhikkus.

- **Punya Grama Programme**

Dana Programme in the Temple Trees on 08/01/2017

Under the moral, social and economic Development Programme of the ministry of Buddha Sasana, by selecting 200 families from under developed 50 villages according to the social economic statistics, the programme was implemented in 3 selected villages of Divlapitiya, Dompe and Meerigama. For the year 2017, Rs. 1,375,000.00 was spent.

United Nations Wesak Day

In collaboration with the Department of Buddhist Affairs, an Oratory Contest in District level and Divisional level was organized by the Department of Buddhist Affairs on the United Nations Vesak Festival in Sri Lanka. At this event, two students were presented for the junior and junior levels for the All-Island Level.

- **'Sangagatha Dhakshina' in the Temple Trees**

Arrangements have been made to participate about 100 monks to this occasion for Gampaha District by the District Secretariat and its respective Divisional Secretariats in 27. 09.2017.

2. Explosive License Division

Main activities of this division

1. Issuing explosive permits and premium articles to possess, and obtain explosive material for commercial granite industry in small, medium and large scale quarries.
2. Issuing explosive permits to remove stones, which are obstruct the way of digging a well, making a building foundation or making a road.
3. Participation in explosion and combined field researches, held by Central Environment Authority, mining industry or geographical surveys for commercial granite mining.
4. Issuing permits for suppliers of explosive materials to give authorized dealers and examining their stores and ledgers.
5. Issuing explosive permits for the chemicals that are needed in the production of Ayurvedic drugs, under the act of Explosive Materials.
6. Issuing explosive permits for the chemicals for manufacturing of matches, under the act of Explosive Materials.
7. Issuing explosive permits for the chemicals for manufacturing of mosquito coils.
8. Issuing explosive permits for the chemicals which are needed for manufacture ring incense sticks under the act of Explosive Materials.
9. Issuing explosive permits for the chemicals for manufacturing of firework under the act of Explosive Materials.
10. Issuing permits to get premium articles which are explosive, used in fireworks under explosive materials act.
11. Issuing import permits to export explosive materials under the act of Explosive Materials.
12. Issuing import permits to export chemicals under the act of Explosive Materials.

13. Issue of permits under the explosives Act for the manufacture of metal extracts, gloves, inks and fertilizers, manufactured using an auxiliary material for explosives.

14. Issuance of Premium letters with relevant of the issuing of bullets to the shot guns issued for the protection of Cultivation and property.

15. Issuance of Explosive Export Licenses under the Explosive Substance Act for the export of chemicals or explosives from manufactured material or their explosives.

The Income and Number of earned through the issuance of Permits/ licenses (according to types) in 2017.

Licenses

No	Issuance of license for explosives	Progress	
		No of licenses	Income (Rs.)
1	For large scale, medium and small scale commercial granite mining industries	243	321,650.00
2	For removing stones When cutting a pile, digging a well, preparing a road,	19	7,000.00
3	For Ayurvedic pharmaceuticals	3	3,000.00
4	For Matches products	3	10,000.00
5	For metal extraction and paints	4	19,000.00
6	For mosquito coat production	2	8,000.00
7	For gloves	9	69,000.00
	Total	283	437,650.00

I. Permits

(03). Explosives used in Gampaha district in year 2017

I. Permits

Quantity of explosives used by the Gampaha District in the year 2017

There are two major industries that use chemicals and explosives under the Explosive Act.

Production of mine and production of fireworks

No	Issuance of license for explosives	Progress	
		No of licenses	
1	For productions of fireworks	160	207,000.00
2	For sale of firework	253	401,000.00
3	For explosive products such as; water jel, Gun powder and fuse	4	210,000.00
4	For all import permits	20	520,000.00
5	For all sales representatives	22	375,000.00
	Total	459	1,713,000.00

Explosives used in quarries

Explosive type	Quantity used
Gun powder	1155.25 kg
fuses	580270 m
Water jel	39772.50 kg
Normal Detonator	No 327559
Ammonium Nitrate	369318.00kg
Electric Detonator	No 75760

The total number of cubes manufactured using the above explosives is about 620000. (NB: - Geological Survey and Mines Bureau calculates according to the rating used by the Geological Survey and Mines Bureau).

Chemical Discharge Quantities for Explosive and Chemical Explosives Act

Chemical Discharge Quantities for Explosive and Chemical Explosives Act	used Quantity (Kg)
Potassium Nitrate	361850.00
Barium Nitrate	167175.00
Potassium Percolate	32600.00
Potassium Chlorate	11033.00
Red Phosphorous	416.50

The total number of crackers and fake goods manufactured in the area are 3618500 kilos using the quantities of potassium nitrate mentioned above. (NB: - calculated by the Ministry of Defense.)

3. District Planning Secretariat

Provisions have been made for various programs by various ministries and departments for the Gampaha District in the year 2017. Programs implemented under this program were completed covering all 13 DS divisions in the Gampaha District. The ways in which these provisions are divided are summarized below.

No	Ministry	provisions provided	Approved projects		Financial progress	
			Total no. of projects	Approved Amount	Paid Amount	Value of bills in hand
1	Ministry of National Policies and Economic Affairs	1,680.30	3650	1,675.09	1,021.10	479.22
2	Ministry of Home Affairs	409.44	16	430.44	329.76	67.46
3	Ministry of Sports	43.42	53	43.42	19.14	18.86
4	Ministry of Regional Development	132.41	194	130.53	37.79	54.86
5	Ministry of Megapolis and Western Development	203.64	480	408.67	49.69	42.76
6	Ministry of Fisheries and Aquatic Resources	10.23	113	9.93	8.39	
7	Ministry of the Northern Province	1.24	6	1.24	1.20	
8	Ministry of Urban Planning and Water Supply	3.00	100	3.00	2.68	
9	Ministry of Telecommunication and Digital Infrastructure	0.75	4	0.75	0.70	
10	Department of Muslim & Religious Affairs	0.55	3	0.55	0.34	
11	Ministry of Industry and Commerce	29.95	16	29.40	13.69	10.62
12	Presidential Secretariat	10.49	39	10.49	7.65	2.04
Total		2,525.42	4674	2,743.51	1,492.13	675.82

By using the Provisions mentioned above, the detailed progress of implemented projects in the Gampaha District can be shown as follows:

03.01 Decentralized Budgetary Program - 2017- Gampaha District

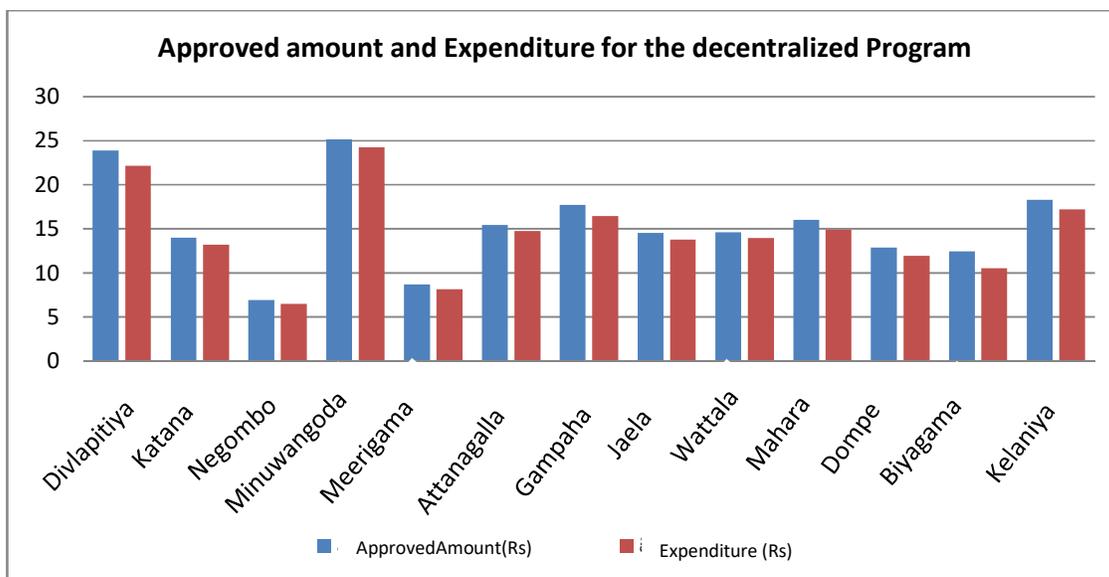
The Decentralized budgetary program was activated through the provisions of the Ministry of National Policy and Economic Affairs, to develop economic, cultural, social and religious affairs in rural areas, which were not allocated provisions from linear ministries, provincial councils and other institutes.

Under the Decentralized budgetary program provisions of 180 millions were allocated for the 18 parliament members in Gampaha district and for 10 national list members of parliament provisions of 20.67 millions were allocated. In accordance, less of 70% of provisions of 18 members were allocated to infrastructure facilities development projects and the remaining of 30% was allocated to social welfare.

Covering 13 divisional secretariats in the district, 771 projects valued of Rs. Million 200.67 were approved and activated and at the end of the year 2017, 762 projects were completed. For projects Rs. Million 188.94 was paid.

Divisional Summary as at 31.12.2017

No	Divisional Secretariat	Approved No. of Projects	Approved Amount (Rs. Millions)	Expenditure (Rs. Millions)
1	Divlapitiya	99	23.89	22.16
2	Katana	65	14.00	13.19
3	Negombo	22	6.90	6.50
4	Minuwangoda	84	25.18	24.25
5	Meerigama	40	8.71	8.14
6	Attanagalla	74	15.42	14.75
7	Gampaha	74	17.74	16.44
8	Ja Ela	56	14.55	13.81
9	Wattala	34	14.60	13.96
10	Mahara	62	16.02	14.92
11	Dompe	52	12.93	11.94
12	Biyagama	56	12.45	10.52
13	Kelaniya	53	18.28	17.24
District Secretariat administrative expences				1.10
Total		771	200.67	188.94



3.2 District Combined Capital Investment Program - 2017

Concerning this program, the Progress Report of the year 2017 was prepared and the sector report as a sectoral and decentralized budget, such as Agriculture, Industry, Human Settlements, Economic Infrastructure, Social Infrastructure, Transport, Administrative General Purpose, Line Ministries, Divi Neguma Development Department, Councils, Local Government Institutions, Foreign Aid, Provisional Bodies, Funds Source and Divisional Secretariat Divisions was prepared.

Annual District Integrated Implementation Program - 2017

Fourth quarterly progress

Distribution of funds according to the source of funds.

No	Resource of funds	No of projects	Provisions Rs M	Expenditure Rs. M
1	Decentralized Budget	771	201	164
2	Linear Ministries	4590	5451	4351
3	Divinaguma Development Dept.	2293	62	61
4	Provincial Councils	3099	1523	1310
5	Local government Institutions	698	369	102
6	Foreign Aids and Special Projects	10	41843	11448
7	Statutory Boards	204	5563	2781
	Total	11665	55012	20217

Annual District Integrated Implementation Program - 2017
Fourth quarterly progress

Distribution of Provisions according to the Unit Classification

No	Unit	No of projects	Provisions Rs M	Expenditure Rs. M
1	Agriculture	503	312	277
2	Industrial	1995	535	330
3	Human Settlement	1204	931	696
4	Economic Infrastructure	175	15	11
5	Transport	4619	49166	15131
6	Social Infrastructure	2948	3111	3440
7	Administration General tasks	221	942	332
	Total	11665	55012	20217

Annual District Integrated Implementation Program - 2017
Fourth quarterly progress

Distribution of Provisions according to the Divisional Secretariats.

No	Divisional Secretariat	No of Projects	Provisions (Rs. Milli)	Expenditure(Rs. Milli)
1	Divlapitiya	466	218	84
2	Katana	593	36021	9538
3	Negombo	333	224	592
4	Minuwangoda	455	169	64
5	Meerigama	613	349	144
6	Attanagalla	646	4093	1427
7	Gampaha	853	649	188
8	Ja Ela	458	572	477
9	Wattala	264	430	136
10	Mahara	756	474	152
11	Dompe	1056	838	34
12	Biyagama	558	310	83
13	Kelaniya	311	214	49
14	General(including Pro.Cou.Projects)	4303	10452	7249
	Total	11665	55012	20217

3.3 Rural Infrastructure Development Program - 2017 Gampaha District

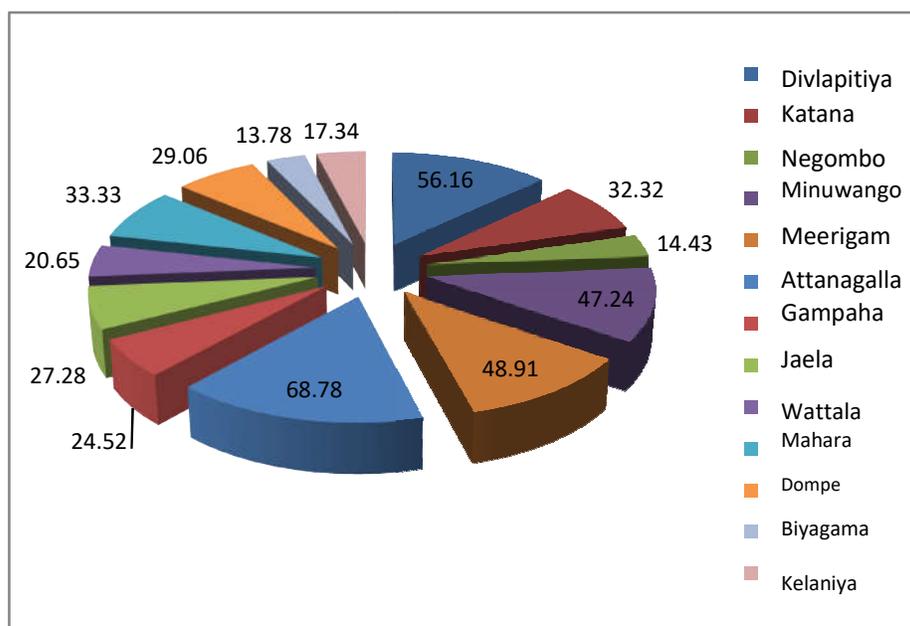
In order to achieve the development of livelihoods of low income families, to strengthen the economy of the country and to develop basic infrastructure for social development, the government implemented the infrastructure development program in the year 2017 under the National Policy and Economic Affairs Ministry.

Under this program, 2069 projects in 1177 GS Divisions have been identified covering the 13 Divisional Secretary Divisions of Gampaha District. Action was taken after the projects identified under the city committees were approved by the Regional Coordinating Committees and the District Coordinating Committee. As at 2017.12.1, 2032 projects have been completely completed and Rs. 435.40 in Financial Mastery.

Summary according to the Divisions as at 31/12/2017

Divisional Secretariat	No of areas	Approved amount (Rs. Mil.)	No of approved Projects	Expenditure (RS.Mil.)
Divlapitiya	123	61.50	173	56.16
Katana	79	39.50	123	32.32
Negombo	39	19.50	69	14.43
Minuwangoda	121	60.50	207	47.24
meerigama	149	74.50	226	48.91
Attanagalla	151	75.50	298	68.78
Gampaha	101	50.50	227	24.52
Ja Ela	57	28.50	119	27.28
Wattala	46	23.00	94	20.65
Mahara	92	46.00	165	33.33
Dompe	133	66.50	209	29.06
Biyagama	49	24.50	82	13.78
Kelaniya	37	18.50	77	17.34
Administrative & monitoring expenses				1.61
Total	1177	588.50	2069	435.40

Summary of Expenditure by Divisions



3.4 Rural Infrastructure Development (Special) Programme I - 2017 Gampaha District

In the year 2017, the specialty of Infrastructure development program of the Ministry of National Policy and Economic Affairs was completed covering 10 Divisional Secretariat Divisions in the Gampaha District.

Accordingly, Rs. 436 projects were approved for Rs. million 497.47. Out of this, as at 31 December 2017, for 402 projects, Rs. 284.67 had been spent and Rs. 150.75 (project 173) was held as bills in hand. 22.65 Mn. Has been allocated for 33 projects.

No	Divisional Secretariat	Approved		Expenditure as at 31/12/2017		Bills in Hand		Continuous	
		No of Projects	Amo.(Rs. Mi)	No of projects	Amo.(Rs. Mi)	No of Projects	Amo.(Rs. Mi)	No of Projects	Amo.(Rs. Mi)
01.	Divlapitiya	5	5.69	5	4.27	2	1.11		
02.	Negombo	30	32.60	30	10.30	6	10.95		
03.	Minuwangoda	15	11.48	15	7.86	6	2.98		
04	Meerigama	7	9.54	7	4.74	3	3.40		
05.	Attanagalla	49	55.26	41	28.33	7	9.19	8	12.14
06.	Gampaha	74	38.14	72	15.71	39	18.56	2	1.08
07.	Ja Ela	58	194.20	58	143.10	28	46.38		
08.	Mahara	2	0.91	2	0.70	1	0.14		
09.	Dompe	116	108.17	113	44.30	63	51.55	3	1.74
10.	Biyagama	80	41.48	59	23.70	18	6.46	20	7.68
	Dis. Secretariat				1.65				
Total		436	497.47	402	284.67	173	150.76	33	22.65

3.5 Rural Infrastructure Development (Special) Programme II - 2017 Gampaha

No	Divisional Secretariat	No of Projects	Approved amount.(Rs . Mil)	Financial Progress			
				No of paid projects	No of completed projects	Value of bills in hand	Value of continuous projects
1	Divlapitiya	27	33.10	27	1.09	30,069,477.86	
2	Katana	18	22.60	17	5.37	14,545,012.12	
3	Negombo	17	20.50	17	7.36	6,638,967.45	
4	Minuwangoda	20	23.00	20	5.42	16,546,329.92	
5	Meerigama	24	30.55	22	9.33	14,283,995.61	1,726,125.96
6	Attanagalla	35	44.70	29	13.33	18,363,395.13	
7	Gampaha	22	27.95	21	9.34	14,849,994.03	605,191.91
8	Ja elala	30	40.27	30	29.68	8,657,415.82	
9	Wattala	18	22.73	18	13.8	7,726,375.75	
10	Mahara	19	23.10	15	0.75	16,421,245.11	4,914,530.32
11	Dompe	18	23.00	17	2.3	15,834,021.75	590,764.20
12	Biyagama	16	20.00	13	3.9	9,989,169.89	3,014,770.93
13	Kelaniya	16	20.00	9	2.25	6,527,302.82	7,340,572.84
Total		280	351.50	255	103.92	180,452,703.26	18,191,956.16

A sum of Rs. 351.5 million was allocated for 19 MPs including the Hon. Gampaha District MPs, National List MPs and Provincial Council Members who have been selected for Gampaha District.

Out of this, 280 projects worth Rs. 351.5 million were carried out throughout the Gampaha District and 255 projects were completed at a cost of 103.92 million. In addition, Rs. 180.45 million was spent on bills in hand and 18.19 million rupees was needed as at 31.12.2017. Similarly, 75% of these projects were road projects.

Projects under the Ministry of Sports - 2017

The program for the construction of rural sports ground development program and side campus program under the provision of the Ministry of Sports was completed in 2017 covering all 13 divisional secretariat areas in the Gampaha district.

❖ Village play ground development program

Under this program, 17 projects are scheduled to be completed in 2017 and Rs. 17.02 has been approved. Expenditure as at 31 December 2017 is Rs. 8.21 millions and nine bills in hand (Rs. 7.22 million) and for a continuous project (Rs. 0.17 Mn) were identified.

No	Divisional Secretariat	Approved		Expenditure as at 31/12/2017		Bills in Hand		Continuous	
		No of Projects	Amo.(Rs. Mi)	No of projects	Amo.(Rs. Mi)	No of Projects	Amo.(Rs. Mi)	No of Projects	Amo.(Rs. Mi)
01	Divlapitiya	1	0.2	1	0.16				
02	Katana	1	0.3			1	0.12	1	0.17
03	Minuwangoda	1	0.4	1	0.39				
04	Meerigama	1	2.29			1	1.97		
05	Attanagalla	2	2.5	2	2.44				
06	Gampaha	3	3.21	3		3	2.87		
07	Ja Ela	1	1.16	1	1.00	1	0.15		
08	Mahara	2	2.99	3	2.87				
09	Dompe	3	3.54	2	1.33	1	1.70		
10	Biyagama	2	0.40			2	0.39		
Total		17	16.99	13	8.19	9	7.2	1	0.17

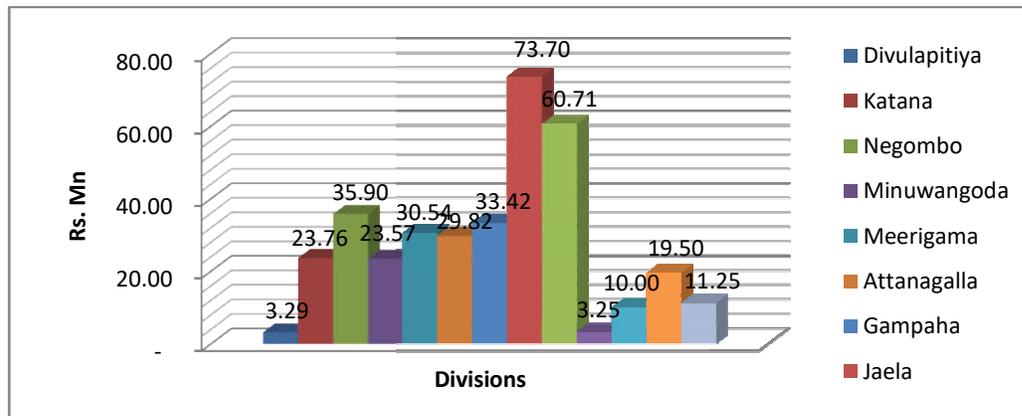
❖ Construction of Side Wickets

For the above program Rs. 20.40 has been approved for 34 projects and as at 31.12.2017, Rs. 8.46 was reported as expenses. Rs 8.68 million has been provided for 18 bills in hand and. Rs. 0.11 Mn. Was allocated for one continuous.

No	Divisional Secretariat	Approved		Expenditure as at 31/12/2017		Bills in Hand		Continuous	
		No of Projects	Amo.(Rs. Mi)	No of projects	Amo.(Rs. Mi)	No of Projects	Amo.(Rs. Mi)	No of Projects	Amo.(Rs. Mi)
01	Katana	2	1.2	2	1.13				
02	Negombo	2	1.2	2	1.09				
03	Minuwangoda	2	1.2			2	0.93		
04	Meerigama	3	1.8	3	1.07	1	0.42	1	0.11
05	Attanagalla	1	0.6	1	0.58				
06	Gampaha	6	3.6			6	3.22		
07	Ja Ela	2	1.2	2	1.00				
08	Wattala	2	1.2	2	0.88				
09	Mahara	4	2.4	1	0.16	4	1.71		
10	Dompe	2	1.2	2	1.15				
11	Biyagama	4	2.4			4	1.91		
12	Kelaniya	4	2.4	3	1.36	1	0.46		
Total		34	20.4	18	8.42	18	8.65	1	0.11

Progress as at 31/12/2017.

Percentage of the Expenditure.



3.7 Grama Shakthi Programme - 2017

Under the Sustainable Development Plan, the "Grama Shakthi " Development Program under the Presidential Secretariat was implemented as a national program targeting the public sector, the private sector and the community in order to achieve poverty eradication in 2017 as the year of poverty reduction. A provision of Rs. 10.49 was granted.

65 Grama Seva Divisions were selected covering all the 13 Divisional Secretary Divisions in Gampaha District to implement this program. A sum of Rs. 250,000 / = was allocated for this sector in 39 divisions selected in connection with the Food Production National Program.

In addition, an awareness program on the development officers selected for the implementation of this program was held on September 15, 16 and 16, at the District Secretariat auditorium. A residential training workshop on Micro Finance activities was held on 16th and 17th Oct. 2017, at the Cultural Training Center, Veyangoda.

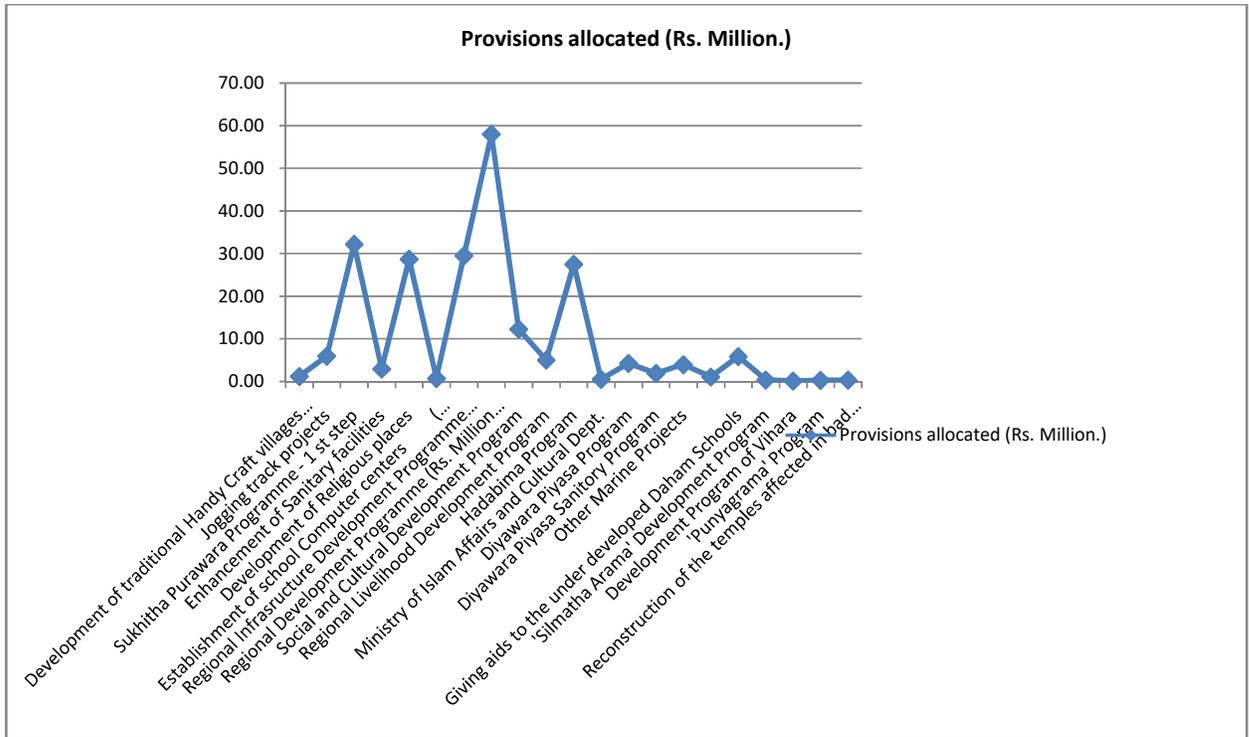
On January 10, 2012, the "Grama Shakthi" program was held and the awareness program for the people at the division level was held. As at 2017.12.31 financial progress of Rs. 7.65 Mn. Was achieved under this program.

3.8 Special projects - 2017

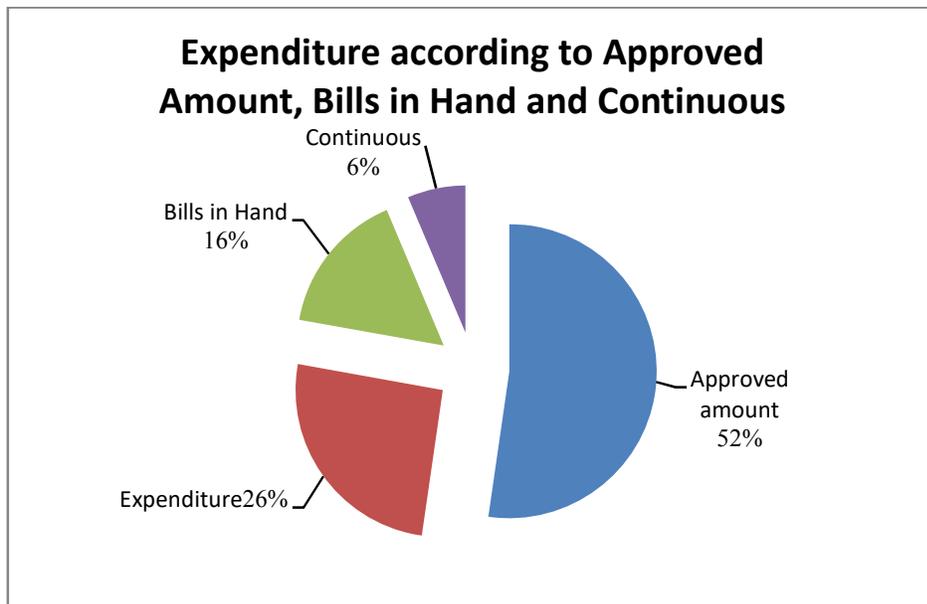
In 2017 Provisions are allocated from the Linear Ministries for the Special projects as follows:

No	Ministry	Program	Provisions allocated (Rs. Million.)
1	Ministry of Rural Economy	Development of traditional Handy Craft villages and Pottery villages	1.24
2	Ministry of Sports	Jogging track projects	6.00
3	Ministry of Municipal Council and Western Provincial Development	Sukhitha Purawara Programme - 1 st step	32.20
4	Ministry of Urban Planning and Water Supply	Enhancement of Sanitary facilities	3.00
5	Ministry of National Policy and Economic Affairs	Development of Religious places	28.70
6	Ministry of Tele communication and Digital Facilities	Establishment of school Computer centers (2 nd step)	0.75
7	Ministry of Regional Development	Regional Infrastructure Development Programme (Rs. Million 50)	29.53
8		Regional Development Programme (Rs. Million 100)	58.00
9		Social and Cultural Development Program	12.30
10		Regional Livelihood Development Program	5.09

11	Sri Lanka Hadabima	Hadabima Program	27.50
12	Ministry of Islam Affairs and Cultural Dept.	Ministry of Islam Affairs and Cultural Dept.	0.55
13	Ministry of Fisheries and Aqua Resources.	Diyawara Piyasa Program	4.30
14		Diyawara Piyasa Sanitary Program	1.95
15		Other Marine Projects	3.98
16	Ministry of Industrial and Commerce Affairs	Program to empower the women in small scale garment factories	1.10
17	Ministry of Buddhasasana	Giving aids to the under developed Dhamma Schools	5.90
18		'Silmatha Arama' Development Program	0.40
19		Development Program of Vihara	0.15
20		'Punyagrama' Program	0.35
21		Reconstruction of the temples affected in bad weather	0.37
Total			223.36



From the total provision allocated Rs. 223.36, 7.17.Rs.M is allocated by the Ministry of Buddha Sasana. For other 525 projects, amount to Rs. M. 214.02 has been approved and RS.M.104.46 has been spent. In addition for the bills in hand Rs.M 64.80 and for continuous programs for the year 2018 Rs.M 26.00 has been spent. In accordance with the Expenditure of the Approved Amount by Expenditure, Bills in hand and percentage of continuous programs are as follows;



Progress under each of these programs was held at the Divisional Secretariat level on 2017-12-31.

1.) Development of Traditional Handicraft and Pottery Villages

Rs. 1.24 Mn. Was allocated for 6 projects at Biyagama, Mirigama, Minuwangoda and Kelaniya Divisional Secretariat Divisions and Rs. It costs RS.M 1.201.

2.) Jogging Tracks Projects

For 2 projects in Meerigama and Minuwangoda Divisional Secretariats Rs. M 6 is approved and From that Rs. 2.47has spent and bills in hand of 2.96 has exist at the end of the year, 2017.

3.) Sukhitha Purawara - 1st Step

For 24 projects in Minuwangoda,Dompe, Gampaha,Biyagama, Ja Ela, Meerigama and Mahara Divisional Secretariats Rs. M 32.20 is approved and From that Rs. 25.19 has spent and bills in hand of 4.73 has exist at the end of the year, 2017.

4.) Enhancement of Sanitary Facilities

For 100 projects in Katana and Dompe Divisional Secretariats Rs. M 3 is approved and from that Rs. 2.68 has spent.

5.) Development of Religious Places

For 76 projects except Negombo , for all the other Divisional Secretariats Rs. M 28.69 is approved and from that Rs.M. 25.55 has spent. Bills in hand of Rs.M. 2.17 have existed at the end of the year, 2017.

6.) Establishment of School Computer Centers (2nd Step)

For 4 projects in Katana Negombo and Mahara Divisional Secretariats, Rs. M 0.754 is approved and from that Rs. 0.701 has spent.

7.) Rural Infrastructure Development Programme (Rs. Millon 50)

For 49 projects in the Divisional Secretariats, Biyagama, Wattala, Mahara, Dompe and Kelaniya Rs. M 29.62 is approved and from that Rs. 12.78 has spent. Bills in hand of Rs. M.10.53 have existed and Rs.M. 3.51 has continued at the end of the year, 2017.

8.) Regional Infrastructure Development Programme (Rs. Millon 100)

For 42 projects in the Divisional Secretariats, Biyagama, Wattala, Mahara, Dompe and Kelaniya Rs. M 58.99 is approved and from that Rs. 5.77 has spent. Bills in hand of Rs. M.33.9 have existed and Rs.M. 13.74 has continued at the end of the year, 2017.

9.) Social and Cultural Development Programme

For 71 projects in the Divisional Secretariats, Biyagama and Kelaniya Rs. M 12.15 are approved and from that Rs. 10.25 has spent. Bills in hand of Rs. M.0.25 have existed and Rs.M. 1.47 has continued at the end of the year, 2017.

10.) Regional Livelihood Development Program

For 7 projects in the Kelaniya Divisional Secretariat, Rs. M 4.97 is approved and from that Rs. 5.30 has spent. Rs.M. 5.19 has continued at the end of the year, 2017.

11.) Hadabima Program

For 25 projects in the Kelaniya Divisional Secretariat, Rs. M 24.80 is approved and from that Rs. 5.30 has spent. Bills in hand of Rs. M.10.11 have existed and Rs.M. 5.19 has continued at the end of the year, 2017.

12.) Project Proposals of Ministry of Islam Affairs and Cultural Dept.

For 3 projects in Attanagalla, Kelaniya and Negombo Divisional Secretariats, Rs. M 0.55 is approved and from that Rs. 0.34 has spent.

13.) Diyawara Piyasa Programme

For 40 projects in Katana Negombo and Ja Ela Divisional Secretariats, Rs. M 4.00 is approved and from that Rs. 3.95 has spent.

14.) Diyawara Piyasa Sanitary Programme

For 65 projects in Katana Negombo and Wattala Divisional Secretariats, Rs. M 1.95 is approved and from that Rs. 1.10 has spent.

15.) Other Fisheries Projects

For 3 projects in Katana Negombo and Ja Ela Divisional Secretariats, Rs. M 3.98 is approved and from that Rs. 3.33 has spent.

16.) Program to empower the women in small scale garment factories

For 3 projects in the Kelaniya Divisional Secretariat, Rs. M 1.10 is approved and from that Rs. 0.095 has spent. Bills in hand of Rs. M.0.050 have existed and Rs.M. 0.921 has continued at the end of the year, 2017.

3.9 Sihilal Dahana Programme

The program of Development of religious centers in the identified divisional secretariats in Gampaha District under the purview of the Ministry of Municipal and the Western Province Development in 2017 was in the name of "Sihilal Dahanaya".

This program was implemented under 9 divisional secretariats in the Gampaha District. As at 2017.12.31, the total number of projects was 29 and Approved amount was was Rs. 21.45 million. All the 29 projects have been completed and Rs. 21.09 has been paid.

District Secretariat	No of projects	Approved Amount	Paid Amount
Divlapitiya	1	2,000,000.00	1,980,000.00
Katana	1	1,000,000.00	859,620.90
Meerigama	1	499,999.99	494,365.62
Attanagalla	6	3,000,000.00	2,687,903.53
Ja Ela	1	1,999,474.84	1,939,490.60
Wattala	1	1,999,515.24	1,721,551.90
Mahara	16	8,452,177.39	8,455,239.75
Dompe	2	2,500,000.00	2,492,421.82
Administration Expences			467,750.00
Total	29	21,451,167.46	21,098,344.12

3.10 Special Road Development Programme

Five road carvings worth of Rs. 5 million were approved to implement the Dompe Divisional Secretariat Division in the Gampaha District under the provisions of the Ministry of Home Affairs.

All the projects implemented are carpeted roads. These projects were halted in 2014. Work on 3 projects has been completed. Two projects were closed for the year 2018. The total amount paid for these projects during the year 2017 is Rs. 37.40. Bills in hand value are Rs. M.51.11 and the value of continuous projects is Rs.M. 20.

District Secretariat	No of projects	Approved Amount	Paid Amount	Bills in hand	Continuous
Dompe	5	111,000,000.00	37,401,586.28	51,114,891.37	20,006,549.51

3.11 Modernizing Program of Pugoda Bus Station

Pugoda Bus Stand Development Project was approved to operate in the Dompe Divisional Secretariat Division Rs. 42.48 Mn. has been allocated for this project and all works have been completed according to the agreement. For this, the total cost was Rs. 15.41 and the value of the bills in hand was Rs. 16.35 Mn. This was completed under the provisions of the Ministry of Home Affairs.

District Secretariat	No of projects	Approved Amount	Paid Amount	Bills in hand
Dompe	1	42,480,000.00	15,391,564.81	16,351,652.52

3.12 Sukhitha Purawara small Cities Development Project- 2017

Under the "Sukhitha Purawara Small City Development Program" the Ministry of Higher Education and the Western Province approved to implement 427 projects in November 2017 in the value of Rs. 355,025,000.00 in Mahara, Biyagama, Attanagalla, Minuwangoda and Gampaha Divisional Secretariats.

84 projects have been completed as at 31 .12. 2017., Out of which 9 projects were financed by the government. 3,416,114.59 has been spent. For 75 projects Rs. 38,036,657.46 turned out to be bills, and 318 items were continued.

District Secretariat	No of projects	Approved Amount	Expenditure as at 31/12/2017	Bills in hand		Continuous	
				No of projects	Amount	No of projects	Amount
Mahara	328	258,000,000.00	2,866,992.65	50	22,594,684.47	244	185,977,233.39
Attanagalla	53	69,350,000.00	-	-	-	53	69,350,000.00
Minuwangoda	6	3,000,000.00	549,121.94	6	2,455,260.87	-	-
Biyagama	38	18,550,000.00	-	17	7,097,932.58	21	10,498,577.55
Gampaha	2	6,125,000.00	-	2	5,888,779.54	-	-
Total	427	355,025,000.00	3,416,114.59	75	38,036,657.46	318	265,825,810.94

3.13 Rural Infrastructure Development Program (Best Project) - 2016 in the Gampaha District.

Ministry of The National Policy and Economic Affairs allocated Rs. 100,000 / = for each GN division for selected Grama Niladari Divisions as the best projects in Divisional Secretariats level for the year 2017 Gampaha District, with regard to the Rural Infrastructure Development Program implemented in 2016.

No	No of projects	Amount	Approved Amount	Financial Progress			
				No of paid projects	Value of completed projects.	Value of bills in hand.	Value of continuous projects
1	Divlapitiya	1	100,000.00	1	100,000.00		
2	Katana	1	100,000.00				
3	Negombo						
4	Minuwangoda	1	100,000.00	1	98,580.00		
5	Meerigama						

6	Attanagalla	1	100,000.00	1	98,434.55		
7	Gampaha	1	100,000.00	1		98,829.04	
8	Ja Ela	1	100,000.00	1	96,041.16		
9	Wattala	1	100,000.00	1	99,000.00		
10	Mahara	1	100,000.00				99,789.75
11	Dompe	1	100,000.00	1		100,000.00	
12	Biyagama	1	100,000.00				
13	Kelaniya	1	100,000.00	1		97,967.07	
Total		11	1,100,000.00	8	788,177.65	296,796.11	99,789.75

3.14 Gampaha District Coordinating Committee Meeting

The District Coordinating Committee of the district will discuss all the development programs in the Gampaha District and the policy decisions will be taken regarding the issues that arise.

The District Development committee is composed of 11 sub Committees as, Regional Development Committee (13), Housing Committee, Environment Committee, Agriculture Committee, Fisheries Committee, Samurdhi Committee, Price Committee, Committee of Ministers and Sasanarakshaka Balamandalaya.

The Committee consists of District Secretary of Gampaha, the Ministers of Provincial Councils, the Heads of Local Government Institutions, the Heads of the Departments and all the Heads of the Organizations in the District. The Secretary of the committee is the District Secretary and the District Planning Secretariat is the Secretariat.

Four District Coordinating committee meetings were held under the Co- Presidentship of the Chief Minister of the Western Province, Isura Devapriya, Hon. Sudharshini Fernandopulle The Minister of Urban Planning, Water Supply and Gampaha District MP, Hon. Ajith Mannapperuma, on .02.27, 04.27, 08.01 and 10.26, in 2017.

3.15 Special meetings

Environment Summit on Waste Management and Dengue Prevention in Gampaha District was held on 30.06.2017 at the Sri Bodhi Sports Complex, Gampaha under the patronage of His Excellency the President. All government officials including the political authority participated.

District secretariat convened a special District Coordinating Committee with the relevant officers On 13/01/2017 to discuss the matters like; responding to a drought situation may occur in the future and for food security, manage the irrigation due to lack of rain for proper cultivation, paying attention to alternative crops that are less water used to reduce cultivation

losses which may occur adverse effects on the normal consumption patterns of the community, enhance the food security and ensure the economic well-being of farmers.

A special discussion on garbage management was held on 11th march 2017 by the former President Chandrika Bandaranayake Kumaratunga. The Gampaha, Attanagalla, Biyagama Pradeshiya Sabhas and the Gampaha Municipal Council have discussed the issues regarding the waste management and issues raised during the implementation of these programs.

In addition to the above meetings, a series of progress review meetings were held with the respective District Secretaries, with the objective of improving the progress of the development programs implemented in the year 2017, on 20, 06.27, 07.18, 09.28 and 12.16. in February, 2017.

4. Samurdhi Office - Gampaha District

Development Projects		
Program	No of Projects	Amount(Rs. M)
Livelihood Development Program	1335	42.267
Model Villages Program - 2016 – II step	03	6.74
Model Villages Program - 2017	3	21.52
'Thirasara Yugayak' National Program	1	0.238
Marketing Development Program	95	4.65
Construction of Bank Buildings	2	1.68
Social Development Program	110	6.55
Total	1,549	83.65

Social Security / Sipdora Scholarships		
Paying Benefits	Quantity (No of premiums)	Amount paid (Rs. M)
Deaths	2445	36.675
Births	392	2.94
Birth of Twins	574	2.875
Hospitals	4123	11.865
Marriages	1935	14.512
Sipdora Scholarships	8462	12.693
Total	17931	81.561

Samurdhi Subsidies		
Program	No of benefitted families	Amount spent (Rs. M) Annual
Samurdhi Subsidies	107,053	3,363.73

4.1 Livelihood Development Programme - 2017

For 53 agricultural development projects are carried out under Livelihood development program. 1.39 million, for 30 Animal Development Projects amounting to Rs. 1.19 million, for 34 fish development projects at a cost of Rs. 0.979 Mn. And Rs. 38.464 Mn. For 1217 small scale industrial and enterprise development projects. Rs. 0 .034 was spent.

(Form 01)

4.2 Samurdhi Model Village Programme - 2016 / 2017

For the Eco-friendly Modified Villages - 2016 stage 11, Rs. 6,745 million has spent and for the Production Model villages program. Rs.M. 21.30 has spent for the 2017. Under the housing development program of the Model Villages, for 18 houses under the first stage. M. Rs. 0.05 will be provided and Mn. 0.900 was spent for each.

(Form 02)

4.3 'Thirasara Yugayak' National Program - 2017

Rs. M. 238 has been utilized for 'Thirasara Yugayak' National Program.

(form 03)

4.4 Marketing Development Program - 2017

Under this project, for mobile vehicles and Stalls Rs. Rs. 2,109 Mn. and for Business Associations / Training Programs Rs. 1,103 Mn. Was spent.

(Form 04)

4.5 Activation of projects through Livelihood Development Circular Fund - 2017

Through the Livelihood Development Circular fund 16 Agriculture projects Rs. 1,912 million and 32 livestock development projects amounting to Rs. Rs. 2.13 Mn. And 315 industrial projects. As an investment of Rs. 22.58 million and for 122 marketing and service projects Rs. 36.92 has been released. (form 05)

4.6 Social Development Programme - 2017

Diriya Piyasa Housing Program implemented under the social development division and for constructing 28 houses Rs. M. 4.20 was spent. Prevention of narcotic drugs and spiritual development, happy family programs Rs. 0.645 and consultancy programs at a cost of Rs. 0.312 million and International day commemoration programs worth Rs. 0.234 million for children's restructuring programs. Rs. 259 Mn. and for the achievements of children's clubs at national level Rs. 0.560 were spent. (Form 06)

4.7 Construction, repairs and modernization of Samurdhi banks and masters unions - 2017

For repairing 02 Samurdi Banks unions Rs. Mn. . 1.68 has spent. (Form 07)

4.8 Samurdhi Subsidies/ Social Security Programme

This year, for the Samurdhi Subsidy Program Rs. 3,363.73 million and for the social security benefits Rs. 81.56 million was spent.
(Form 08 and 09)

4.9 Samurdhi Bank Program

Collecting deposits of the beneficiaries and loans were provided by the 86 Samurdhi Bank societies in the district and the total deposit of Rs. 9,841 million by 2017 as at 31.12.2017. The number of loans issued by Samurdhi Banks in 2017 is 65,819 and the amount is Rs. 4,258 Mn. As at 31.12.2017, the amount of money invested in State Banks from Samurdhi Banks was Rs. 7,461. Also, the profit earned by Samurdhi Bank Associations and Maha Sangams in 2017 was Rs. 537.38.

Samurdhi Bank Program

Samurdhi Bank Program (cumulative as at 31/12/2017)		
Program	Quantity	Amount (Rs. M)
Deposits (Cumulative)	1282405	9,841
Issuing loans (Within 2017)	65,819	4,258

Investments (Cumulative)		7,461
Profit of Samurdhi Associations and General Associations)		537.38

4.10 The Staff

Divinaguma Development Department

Director, District Divinaguma	-	01
Divinaguma Coordination officer	-	01
Divinaguma Manager	-	124
Divinaguma Manager (Audit)	-	06
Supervising Manager	-	02
Promotion Officer	-	02
Audit Officer	-	03
Supervising Officer	-	02
Divinaguma Development Officer	-	1,636
Management Assistant	-	17
Driver/ K.K.S.	-	03
	-	1,658

4.11 Samurdhi Social Security Programme

Gampaha District

From 2017/01 /01 To 2017/12/31

No	Divisional Secretariat	Births		Marriages		Diseases		Deaths		Sipdora Festival expenditures		Payment for Twins		Total Expenditure	
		No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount
1	Negombo	67	502,500	177	1,327,500	292	764,250	159	2,385,000	369	553,500	27	135,000	1,091	5,667,750
2	Katana	16	120000	107	802500	162	508250	138	2070000	524	786000	19	95000	966	4,381,750
3	Divlapitiya	53	397500	288	2160000	562	1745750	323	4845000	946	1419000	97	490000	2,269	11,057,250
4	Meerigama	24	180000	173	1297500	491	1387500	233	3495000	764	1146000	76	380000	1,761	7,886,000
5	Minuwango	33	247500	213	1597500	315	952000	228	3420000	831	1246500	51	255000	1,671	7,718,500
6	Wattala	10	75000	122	915000	348	821250	163	2445000	547	820500	16	80000	1,206	5,156,750
7	Ja ela	20	150000	110	825000	284	869750	138	2070000	459	688500	76	380000	1,087	4,983,250
8	Gampaha	24	180000	117	877500	217	641000	140	2100000	557	835500	42	210000	1,097	4,844,000
9	Attanagalla	37	277500	196	1470000	337	931500	223	3345000	749	1123500	25	125000	1,567	7,272,500
10	Dompe	13	97500	85	637500	209	752000	232	3480000	1080	1620000	21	105000	1,640	6,692,000
11	Mahara	34	255000	148	1110000	354	1011250	184	2760000	762	1143000	57	285000	1,539	6,564,250
12	Kelaniya	37	277500	96	720000	269	695000	133	1995000	425	637500	8	40000	968	4,365,000
13	Biyagama	24	180000	103	772500	283	786250	151	2265000	449	673500	59	295000	1,069	4,972,250
Total		392	2,940,000	1,935	14,512,500	4,123	11,865,750	2,445	36,675,000	8,462	12,693,000	574	2,875,000	17,931	81,561,250

District Motor Traffic Office

This office functions in the Gampaha District to create the Department of Motor Traffic with a legitimate driving license and to meet the Departmental objective of driving.

Gampaha District Motor Transport District Office is committed to provide the people with the necessary requirements.

The staff

Assistant Commissioner	01
Examiner of Motor Vehicles	09
Public Management Assistant	05
Development Assistant	09
Human Resource Assistant	02
Investigation and Development Assistant	05
K.K.S.	02

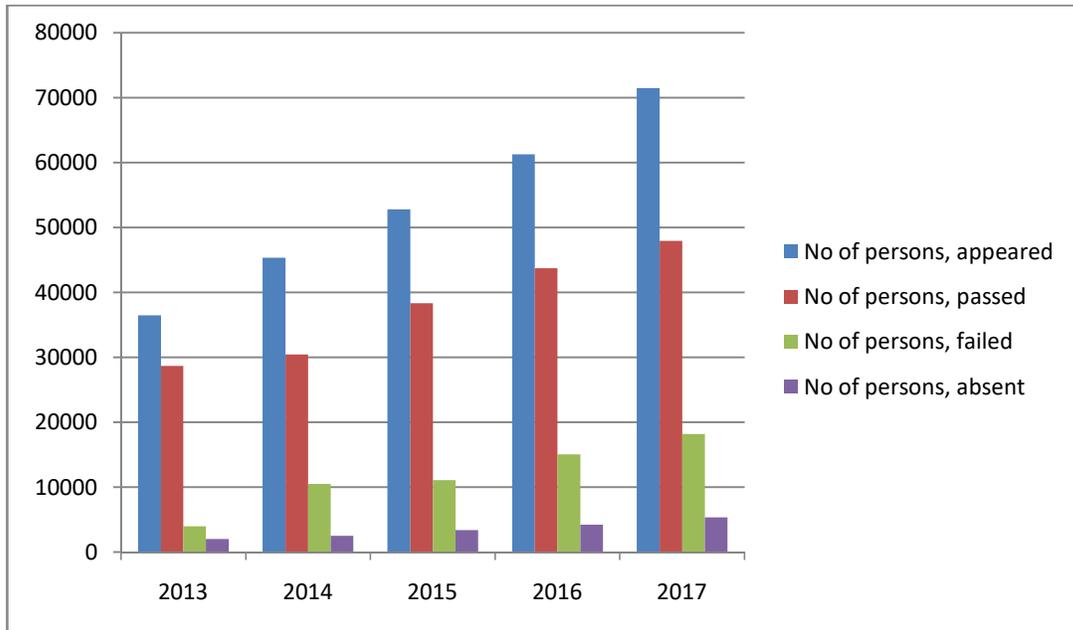
Arrangement of the Staff

	Task	No of Officers
Affairs regarding Driving licenses	1 Inquiries counter, check applications and issue vouchers for payments.	02
	2 Take photos, computerize finger prints and signatures	04
	3 Computerize the documents.	04
	4 Issue a date for the written test and computerizing the receipts after checking the receipts of payments.	02
	5 Issue training licenses and date for the practical test.	01
	6 Issue new driving license/ renewing/ Directing the driving license into print,	02
	7 Written test Affairs	01
	8 Hold the written tests to obtain new driving licenses, Practical tests, inspect the road accidents and inspect the vehicles , which are issued identification and injunction vehicles.	09
9	Providing the number plates to the new registrations and assignments	02
10	Office affairs	02
11	K.K.S. Affairs	02
12	Supervisions	01

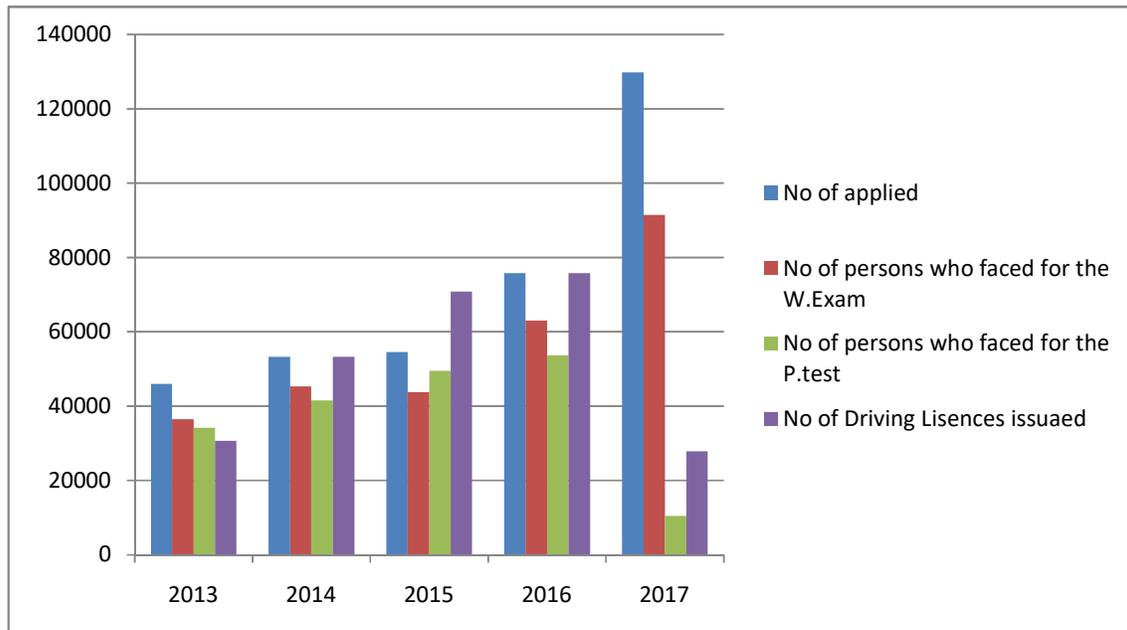
Performance - 2013 - 2017

No.	Description	Quantity 2013	Quantity 2014	Quantity 2015	Quantity 2016	Quantity 2017
01	Issuing new driving licenses in the year, renewal of driving license, issuance of temporary driving license, number of applications for driving licenses	46,307	53,300	54,513	75,771	75,048
02	The number of applicants for the written test	36,517	45,330	43,781	61,303	71,488
03	The number of applicants for the practical test	41,112	39,626	48,881	53,735	54,456
04	Number of Motorcycles Checked for New Registration	205	224	217	147	216
05	Number of vehicles checked for weight certification	3,400	3,391	3,126	3,078	4,090
06	Number of vehicles checked which subject to accidents	3,165	3,020	3,551	4,016	1,804
07	Number of checked Garages	45	42	50	52	36
08	Number of vehicles tested for identity and prohibited regulations	2,100	1,824	2,464	2,725	3,402
09	Number of vehicles tested for identity and prohibited regulations	12,498	11,406	10,207	16,760	13,755
10	No. of Issuing motor bicycle licenses and number plates	64	12	06	12	16
11	No of Learners within the year	45	30	52	58	84
12	Providing New driving licenses in the year, renewal of driving licenses, issuance of temporary driving licenses. Issuance of driving license permits for relevant driving licenses.	46,037	53,982	70,818	75,771	75,048
13	Revenue collected for the motor traffic departments of the Bank of Ceylon Kachcheri branch during the year	Rs.M 115.5	Rs.M 132.4	Rs.M 171.8	Rs.M 195.0	Rs.M 185.0

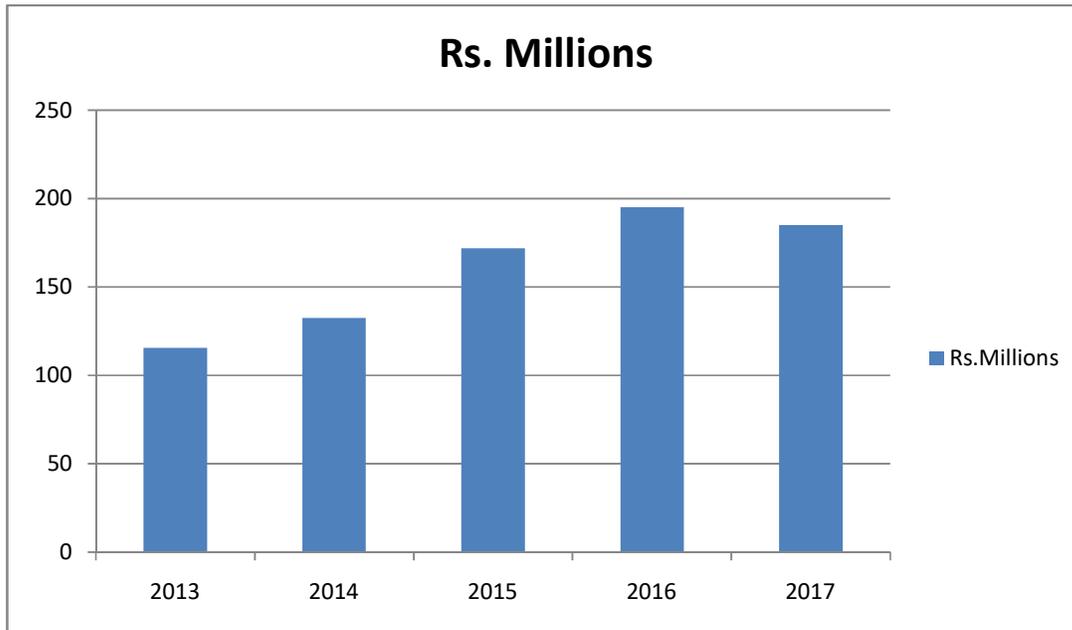
Progress of the Written Examinations



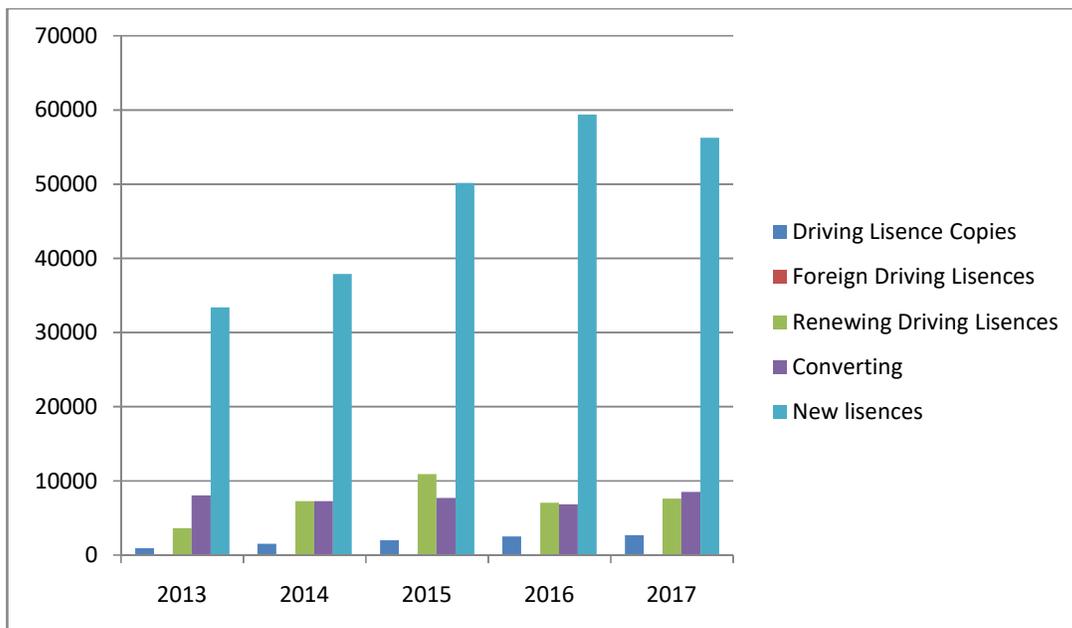
Progress of the issuance of Driving Licenses



Annual Income of the District Motor Traffic Office - Gampaha



Issuance of Driving licenses for the Applications within the year



06. District Statistics Division - Gampaha.

The collection of base data used in the development process and the data requirements of public and non-governmental organizations and the base management for the district management are taken up in this division. Data are collected from censuses, surveys and administrative records. Accordingly, the performance of the Statistical Division of the year 2017 is given below.

Performance in 2017

Sub	Project	Annual physical targets	Amount allocated(Rs)	Amount spent(Rs)	Completed level
1	Preparation of Lists of Pre-listing Documents (F1) compiled in the Census of Population and Housing for the surveys and compilation of the Lists (NHSP)	Study the changes in the building blocks of the census blocks selected for surveys and revise the Pre-Fiscal Documents (F1) and the list of housing units (Listing documents-NHSP)	connected to the note	-	100%
2	a) Laborer Survey - 2017	At the divisional level, 2600 housing units belonging to 260 villages of selected data were collected from the Tablet on the labor market through interviews by the statistics officers. Study the information on employment, unemployment and economics, computer literacy and vocational training obtained in the district based on this information.	Rs.284,525 /=	Rs250,724/=	100% (Data have been collected in 2017 and it is currently being checked and analyzed for the last quarter..)
	b) Survey of time using - 2017	The selected sample for the final quarter of the labor force survey at divisional level was used for this survey and the data was collected. The purpose of	The Sample Survey Department has funded	-	100% (Data has been collected in 2017 and computerization and analysis of

		this survey is to study how a person takes time in a day and How a person managed time in a day Collected in a timetable.	it.		schedules is underway.)
	(C) Survey on travel expenses	covering 2400 housing units located at 240 divisional secretariat areas for 12 months is due. The survey has been started since the last quarter of 2017. Data has been finalized in the final quarter of 2017. The objective of this study is to study the travel expenses incurred in the country.	The Sample Survey Department has funded it.		100% (this survey completed the collection of 3 months of data collection at the end of 2017. This data is currently being tested, coded, and computerized)
	(D) Household Income Expenditure Survey - 2017	At the division level, 2400 housing units in 240 divisions of the selected villages have been dispatched by the Census Officers for interviewing data about consumption expenditures throughout the week for interviews, computerized data, and general per capita income of the district, Estimated cost of living, normal household income, normal household expenditure, and Gini coefficient.	The Sample Survey Department has funded it.	-	100% (Data has been collected in 2016, and the encoding, data-based computerization and analysis of related issues in the final quarter has been completed.)
	(E) survey on labor demand	data has been collected from 288 sampled industrial establishments in the district by this survey. It compiled data on the number of employees in each position in the Institute, the number of vacancies in the posts, problems faced by the beginning of the industry, and problems with the maintenance of the issues.	Provisions are provided by industry, trade and services.	-	91%
	(f) Quarterly Industrial	Identification of the chronological level and trends in the manufacturing industry /	connected to the note	-	77% (Rejection of information and

	Production Survey (G) Industry, Trade and Services Survey	Identification of industrial progress according to industrial information quarterly selected from 55 selected companies Collecting data in 366 industries in the manufacturing, trade and service sectors	connected to the note	-	closure of institutions Can not obtain information in a number of industries and obtain information in the fourth quarter.) 21 % (The survey was initiated by the end of November 2017).
3	Collecting prices	(i) The collection of consumers in the urban sector is officially made by the District Statistics Division. (ii) Prices of producers at weekly, monthly and quarterly basis. Officially conducted by the attached Officers for the Divisions. (iii) Collecting prices for the International Pricing Program from Mirigama and Gampaha. In the divisions. For this purpose officers of the District Statistical Division are deployed.	connected to the note connected to the note Provisions have been made by the price and wages division.	- - -	100% 100% 100% (It is necessary to collect data up to May.)
4	(I) Obtaining paddy extent and harvested area by divisional Sec. level (II) seasonal (Yala and Maha) Vine Harvest Survey (Iii) Record the paddy extent and the basic details of the paddy season.	Recorded paddy extent and basic information relevant to the seasonal basis based on the list of farmers (P1). In the Maha season, 64 villages and 47 villages of the Yala season obtained the surveys of the harvest, production of paddy and other basic information according to the reports. Conducting of training programs on formulating P1, P2 documents to be collected by the 2017/18 Maha Season to 2022 Yala Season	connected to the note 100,200/=	- 52,600/=	100% Maha - 85% Yala - 100% Failure to carry out crop surveys due to weathering and harvesting of some paddy fields.) P1, P2 The completion of training classes on paper preparation has been completed and are currently under preparation

5	(A) Agro forestry information by year (B) Agro-farming information HL Modeling tables according to the date of the year	Term / semi permanent / permanent crops for the 2016/17 Maha and 2017 Yala Season DS. Obtained extent and harvest of division at divisional level. Obtaining the total amount harvested of Crops at divisional level. DS divisions according to the new HL model table.	connected to the note connected to the note	- -	100% HL modeling tables are being implemented
6	Information on animals killed for meat	Obtaining basic information on animals which were killed from the slaughterhouses of all Local Government Institutions and sub programs in the district	connected to the note	-	100%
7	Statistics on veterinary resources in the area	Information on all cattle poultry and the milk and egg production statistics in the district	connected to the note	-	100%
8	Survey Estimates for Coconut Products Costs	Investigate the selected coconut estates by using a sample method and calculate the production cost for 1000 coconuts.	connected to the note	-	74% (All coconut plantations were not able to conduct surveys on the coconut plantations and other economic processes.)
9	Survey on Agricultural household units	(A) Study the changes in the 117 building blocks of the Census selected for divisional survey and revise the (F1) changes to the list of housing units for agrarian groups (List of documents - 3 / AHS / 2017) in the District. (B) Data collection is collected using tablets using ten groups of 10 aggregates per each list.	Provisions provided by the Agricultural sector.		100% (Collecting data is being processed)
10	Collecting Local Government Statistics	Recognition of General Information Receipts from Local Authorities in the Local Authorities and Receipts and Expenditure of 19 Local Government Institutions	connected to the note	-	100%

11	Estimated quantity of felled logs	On a yearly and company-level basis, the timber is produced on the basis of licenses issued to existing cut timber crops.	connected to the note	-	100% Timber logs from 1st quarter to third quarter of 2017 have already been completed. The estimate for the number of logs in the fourth quarter has started to estimate.
12	Conducting the Service Availability and Readiness Assessment (SARA)	Officers from this division were used to conduct surveys on a selected sample of government and private hospitals.	Provisions have been provided by the Census and Statistics Division.		100%
13	Information on housing construction in the district at local government level	Information on housing construction in the district at DS level of local government institutions.	connected to the note	-	93%
14	Statistical Literacy Improvement Program 17. 10. 2017	This program was conducted by the Director General of the Census and Statistics Department of the Census and Statistics Division of the Department of Census and Statistics with the help of the Census and Survey data made by the Department of Census and Statistics. Workshop was held in Gampaha district with representatives of about 250 with the District Secretary, and other Government, Semi Government and Private Institutions and all the public Of the population.	Provisions have been provided by the Census and Statistics Division		100%
15	Census of Population and Housing -	Census of Population and Housing - 2021 Training Classes on Mapping completed at the	200,365/=	195,403/ =	(This work was started in December 2017.)

	2021 maps	DS level. The demarcation of the Grama Niladari division boundary and the census division is being carried out together with the Grama Niladhari and the statisticians.			
16	Statistics - 2017 Gampaha District	Printing a publication containing basic data required for people who are in the highest management.	-	-	100% (Only printing is left)

Note 1, 2 (e), 2 (g), 3 (i), 3 (ii), 4 (i), 5 (a), 5 (b), 6, 7, 8, 10, 11,13 Costs are covered under the monthly travel costs

07. DISTRICT ELECTION OFFICE

Duties and Services Performed In Year 2017

Main duties and services provided by the District Election Office, Gampaha, enumeration of voters and holding elections are main and specific duties enhanced in constitutionally to the district election office, Gampaha by the registration of electors under electors registration Act 44 of 1980. Duties and services performed during 2017 are mentioned as below.

1. The voting process of the electorate No. 44 of 1980 was started on 1 June 2017. The theme for 2016 was "Vote is your right. More than that it is your responsibility". It is necessary to register in the electoral register of all citizens of Sri Lanka who are eligible to be the electors to protect universal franchise exercised by the Constitution of the Democratic Socialist Republic of Sri Lanka. The electoral register was considered as the date of the Election Day on 1st June 2017 to inform the public on the registration of the electoral register and the steps to be taken to include them in the list of electors. Accordingly, one day program of the electors was held on 02.06 2017 at the Negombo Town Hall. Government Agent / District Secretary, Divisional Secretaries, Grama Niladharis, fisher folk, Chairman of the Election Commission including the Chairman of the Election Commission will travel along the Negombo main bus stand to travel around the city and make aware the general public about the voting rights, democracy and universal franchise. The students of school, who were born on May 31, 1999, were selected to be included in the electoral register, and they were presented with decorations and souvenirs. In addition, the following programs were implemented.
 - i. Distribution of Election campaigns and propaganda leaflets.
 - ii. Providing the benefits of registering as eligible voters and conducting dramas for schoolchildren and public officers who depict the civil rights of such persons.
 - iii. To organize propaganda programs in public populated areas with loudspeakers by covering the entire district.
2. The Chairman of the Election Commission has informed all secretaries of all the recognized political parties to appoint the district / district authorities who are to be

appointed to the political parties for the observation of electors. Accordingly, the UNP, Sri Lanka Freedom Party, Janatha Vimukthi Peramuna, the Lanka Sama Samaja Party and Janasetha Peramuna have appointed party representatives. However, the Mawbima Janatha Party - representatives were appointed only for the Gampaha, Mirigama, Biyagama and Kelaniya areas and the Sri Lanka Mahajana Party -only for Negombo, Gampaha and Ja Ela areas. Accordingly, the names of the district / district authorities that have been delegated have appointed to the 1177 Grama Niladari divisions in the Gampaha electorate division and which details of the representatives of the party have been selected to be included in the polls. Accordingly, although they had been instructed for the enumeration of the electoral registers in the 2017, only few of party representatives took part in the counting of voters.

Details of the representatives appointed at the electorate level for the voting districts according to each of the parties

Electorate	No of representatives appointed according to electorate							
	UNP	SLFP	SLPP	JVP	Janasetha Front	Mawbima Peoples' party	SL Mahajana Party	Lanka Samasamaja Party
Wattala	32	-	-	-	01	-	-	01
Negombo	64	-	-	-	01	-	01	01
Katana	84	-	-	-	02	-	-	01
Divlapitiya	74	-	-	-	01	-	-	01
Meerigama	149	-	-	-	01	01	-	01
Minuwangoda	121	-	-	-	01	-	-	01
Attanagalla	151	-	-	-	01	-	-	01
Gampaha	148	-	-	-	01	04	01	01
Ja Ela	75	-	-	-	01	-	01	01
Mahara	80	92	-	-	01	-	-	01

Dompe	133	-	-	-	01	-	-	01
Biyagama	67	-	-	-	01	01	-	01
Kelaniya	40	37	-	-	02	01	-	01

3. Although registered to the electoral register of 2016, the names to be removed from the 2017 electoral register, according to the reasons such as; resettlement, death or other reasons is the List A. Along with that the Newly Registered names called List B are exhibited from 10/08/2017 to 06/09/2017 in the Election Office, Gampaha. A and B list of each electoral register were displayed for the public in the relevant divisional secretariats, in all the Local Government Institutions and in the Civil Service Offices.

Details of voters - Registered in 2016 and removed from 2017

Electorate	Dead	Leave of residence	Court orders	Incorrectly registered
Wattala	1109	9078	-	20
Negombo	681	5566	01	1213
Katana	936	8594	-	660
Divlapitiya	1208	4465	02	123
Meerigama	1176	4239	16	571
Minuwangoda	1417	5346	-	120
Attanagalla	1390	4439	-	859
Gampaha	1239	4682	-	505
Ja Ela	808	9081	-	797
Mahara	1045	8186	-	-
Dompe	1118	3749	-	676
Biyagama	749	7209	-	152
Kelaniya	703	5380	-	249
Total	13579	80014	19	5945

According to statistics of the above table, 99557 persons have been withdrawn due to not qualifying for the register in 2017 electoral register, those who were qualified in the year of 2016.

Details of people who have been submitted for new registration in 2017

Electorate	Completing 18 years of age	changing settlement	Obtain new citizenships	Other reasons
Wattala	3431	9031	-	49
Negombo	1982	5704	10	928
Katana	2619	9470	-	359
Divlapitiya	1738	4673	02	345
Meerigama	2138	4507	-	706
Minuwangoda	1975	6776	04	89
Attanagalla	2943	4997	-	751
Gampaha	3105	6596	-	483
Ja Ela	2036	10641	06	841
Mahara	2738	9325	-	155
Dompe	2108	4606	-	593
Biyagama	1825	8224	-	-
Kelaniya	1690	6127	05	132
Total	30328	90677	27	5431

According to the statistics recorded in the table above, 12,663 new voters have been registered due to the age of 18 years, change of residence, new citizenship and other reasons in 2017.

Rights and objections

In the year 2017, the inquiry into the electoral register was finalized starting from September 14, 2017 and it was finalized on 19.09.2017, and the inquiries Gampaha area has investigated in the Gampaha District Election Office and the inquiries of the other polling divisions had been investigated in the relevant Divisional Secretariats.. The protest investigations were held at the election office, Gampaha. Accordingly, 5707 titles, 76 objections and 3882 eligible titles were called for further investigations and 38 objections were selected. After submitting

the relevant claims and objections, 4364 complaints were received and 22 complaints were accepted. Following the completion of all the above activities, the electoral registering of the 2017 electoral register in the Gampaha District was completed and confirmed on the 12.10.2017. The number of electoral districts, house numbers and number of registered ballots at the counting level is recorded in the table below.

Electorate	No of Polling divisions	No of houses registered	No of voters registered
Wattala	84	42199	128734
Negombo	78	37230	110383
Katana	106	52499	153255
Divlapitiya	81	43301	112518
Meerigama	91	47286	129634
Minuwangoda	94	50583	139971
Attanagalla	99	46097	139243
Gampaha	107	53462	154739
Ja Ela	86	53023	153100
Mahara	105	54734	158581
Dompe	85	43905	121136
Biyagama	84	43195	128683
Kelaniya	69	30495	94332
Total	1169	598009	1724309

Accordingly, the number of registered electors in the year 2017 is 18999 more, than in the year 2016.

Local Elections Elections - 2018

Nominations for 19 local government bodies in Gampaha were handed over by the Gampaha District Returning Officer in two phases. The first stage will be held for 06 Local Government Institutions from 12 nd of December 2017 to 14 December 2017 and the remaining 13 Local Government Institutions will be held at the District Secretariat auditorium from 12th December to 12th of December 2017.

Local government institutions taken with the first phase and their registered number of votes

<u>Name of the provincial Council</u>	<u>No of registered voters</u>
Wattala Mabola Municipal Council	20424
Minuwangoda Municipal Council	6099
Ja Ela Municipal Council	24159
Peliyagoda Municipal Council	18042
Wattala Pradeshiya Sabha	108310
Biyagama Pradeshiya Sabha	128683
Total	<u>305717</u>

Local government institutions taken with the Second phase and their registered number of votes

<u>Name of the provincial Council</u>	<u>No of registered voters</u>
Negombo Municipal Council	110383
Gampaha Municipal Council	49816
Katunayaka-Seedoowa Municipal Council	28636
Katana Pradeshiya Sabha	124619
Divulapitiya Pradeshiya Sabha	112518
Mirigama Pradeshiya Sabha	129634
Minuwangoda Pradeshiya Sabha	133872
Attanagalla Pradeshiya Sabha	139243
Gampaha Pradeshiya Sabha	104923
Ja Ela Pradeshiya Sabha	128941
Mahara Pradeshiya Sabha	158581
Dompe Pradeshiya Sabha	121136
The Kelaniya Pradeshiya Sabha	76290
Total	<u>1418592</u>

Details of postal vote

Postal voting applications in the 2018 Postal voting applications for the postal voters of the 6 institutes who were applied in the first stage were accepted and the second stage postal voting applications of 13 institutes were accepted on 22nd December 2017. There were 42,557 postal voting applications for 19 local government bodies, out of which 1546 applications were rejected on various grounds. Accordingly, the total number of votes received is 40,961.

The following projects were implemented in relation to capital expenditure of the Election Commission.

1. Construction of rain covers from the old building of the Gampaha District Election office to the new building. - රු. 392045.00

2. Obtaining facilities of Pipe water for the Deputy Elections Commissioner's official residence

-Rs..47412.00

Total Rs.. 439457.00

08. SMALL ENTERPRISES DEVELOPMENT DIVISION

Vision

Entrepreneurship and small enterprises development for sustainable development

Mission

Maximum contribution to national development of Sri Lanka.

- ❖ Enhancing entrepreneurship skills in unemployed youths.
- ❖ Directing unemployed youth to the business field.
- ❖ Enhancement of efficiency and productivity of enterprises.
- ❖ Supplying subsidiary services relevant to business development.

Objectives

- Build up Indigenous entrepreneurship culture by developing entrepreneurship skills of youths.
- Introducing new business to them to overcome the unemployment and promoting standard of living by directing them to start new enterprises.
- Generating new job opportunities in private sector and increasing per capita by increasing efficiency and productivity of enterprises.
- ❖ Active contribution to qualitative and continuous flow of the micro and small enterprises

Programs conducted in 2017

	Activity	Annual aims	Reached programs	Annual target percentage	participation	Expenditure (Rs.)
1	General Awareness programs	04	04	100%	229	-
2	EDP Selecting program	06	06	100%	61	38840.00
3	Motivation Workshop for employees	01	01	100%	297	44500.00
4	A way to Business program	05	05	100%	143	91050.00
5	EDP Entrepreneur Training workshop(Residential)	01	01	100%	30	615094.40
6	Business Planning Training program	01	01	100%	28	26655.00
7	Sharing Business Experiences (Field Trips)	01	01	100%	23	17800.00
8	Technical Training program	03	02	80%	57	25504.00
9	Business Management Training program	04	04	100%	101	108082.00
10	Sharing Business Experiences	01	01	100%	30	19600.00
11	District Marketing Exhibition (Siyane Entrepreneurship - 2017)	02	02	100%	94	788512.00
12	Selecting Entrepreneurs for Entrepreneurship - 2017 BMICH	01	01	100%	28	7425.00
13	Business Law Training program	01	01	100%	27	7480.00
14	Accounting Training program	01	01	100%	13	21540.00

15	IT Training program	01	01	100%	19	39525.00
16	Business Associations Meeting	03	03	100%	276	30040.00
17	Follow up meeting	07	08	114%	153	21366.00
18	Supervision of Projects	08	07	87%	154	62747.30
	Total					2038260.70

2017 Special Programs (SED Salon)

	Activity	Annual aims	Reached programs	Annual target percentage	participation	Expenditure (Rs.)
1	Cosmetics Management Programs	02	01	50%	48	16950.00
2	Technical Programs	03	03	100%	106	73622.00
3	NVQ Programs	01	02	200%	143	24125.00
4	Standardization Programs	01	01	100%	115	22565.00
5	Customer Care Programs	01	01	100%	130	46460.00
6	Creating for Fan page Programme	01	01	100%	15	8710.00
7	Supervision of preview of projects	-	09	100%	327	168283.90
	Total					360715.90

2017 Special Programs (Swashakthi)

	Activity	Annual aims	Reached programs	Annual target percentage	participation	Expenditure (Rs.)
1	Establishing District Development Committee	01	01	100%	100	58050.00
2	Business Planning Training Program	15	15	100%	409	301379.00
3	Assessing Business Plans	01	01	100%	70	9470.00
4	Business Path-Program	01	01	100%	135	33310.00
5	Follow Up Meeting	02	02	100%	52	4890.00
6	Supervision of preview of projects	14	10	71%	316	106213.65
	Total					515512.65

Targets Completed in 2017

- Starting New Businesses - 60
- Developing Prevailing Businesses - 102
- Directed for loans - 58
- Amount of Loans Provided - 7,900,000.00

Solutions to issues identified in follow-up and project testing

Problem	Solution
• Financial Problems	Loan Facilities
• Technical Problems	Garments/ Plant Nursery / IT Training Programs
• Marketing Problems	District Marketing Exhibition (Siyane Entrepreneurship) (October and December)
• Registration Problems	Directing for Divisional Secretariats
• Problems of Standard	Directing for relevant Institutes
• Other Problems	Providing consultations by the Office

Activities of the Association

- To promote sales promotion programs by the Association / sub-federation
- Regularly handling the welfare of the members through the Society

09. Sri Lanka Social Security Board.

Vision

Be the prime institute of the nation for productive and sustainable social security of the nation.

Mission

By means of participation and creative organizational environment, an achieving security of ten life standard of senior citizens, being the national institute in implementing more effective pension and social security methods having state security.

Proposed Vision and Mission

Vision

A nation with sense of honour in secure by social security.

Mission

For a sustainable development in creating strategic relationship with the government and non government institutes for the security of Sri Lankan citizens in economic, social, and

Cultural in following policies of good governance through the compilation, implementation and regulation of social security policies to build a nation with sense of honour.

Pensions and Social Security Benefits Scheme

Progress in year 2017

Divisional Secretariat	At the end of the last year	Total in 2017	Cumulative Collection	Contribution received 2017	Premium receipts 2017	Total offering of deeds	Premium money notebooks
Gampaha	7704	5	7709	4590.00	266890.00		5
Minuwangod	3468	14	3482	31165.00	6930.00		14
Ja Ela	5497	23	5520	11071.00	187488.00		23
Wattala	1258	219	1477	73179.00	14079.00		219
Dompe	11564	106	11670	14550.00	140268.00		106
Mahara	2835	7	2842	372.00	-		7
Kelaniya	1082	360	1442	46630.00	21681.00		360
Divlapitiya	2581	-	2581	-	112932.00		-
Katana	3776	-	3776	-	38160.00		-
Meerigama	1954	4	1958	3220.00	2600.00		4
Attanagalla	4779	8	4787	2110.00	168586.00		8
Negombo	1260	42	1302	20332.00	-		42
Biyagama	2254	770	3024	113600.00	-		770
Direct recruitment of Dis.Sec.	2128	86	2214	961575.00	1240658.00		86
Premium Banking	-	-	-	-	-		-
Post premium	-	-	-	-	-		-
Recruitment of field officers	21	-	21		-		-
Total	52161	1644	53805	1282394.00	2200272.00		1644

Death Gratuity allowance and Disability allowance payments – 2017

Divisional Secretariat	Death gratuity allowance payments for previous years	Death gratuity payments- 2017	Disability payments for previous year	Disability allowance in 2017
Gampaha	3426511.18	-	29440.00	-
Minuwangod	365802.00	-	-	-
Ja Ela	187405.90	37430.94	-	-
Wattala	211337.65	-	-	-
Dompe	522679.60	-	-	8120.00
Mahara	254480.40	-	42000.00	-
Kelaniya	77610.00	-	5000.00	-
Divlapitiya	217233	26895.58	132699.61	29072.00
Katana	306578.48	-	30000.00	-
Meerigama	199383.91	34357.86	-	-
Attanagalla	514464.68	-	14872.00	-
Negombo	121197.35	-	20000.00	-
Biyagama	1515130.38	-	-	-
Direct recruitments	233797.39	-	-	-
Total	6835526.48	98684.38	274011.61	37192.00

- Payments of pensions by 2017 - 235
- Activation of inactive contributions for 2017 -105

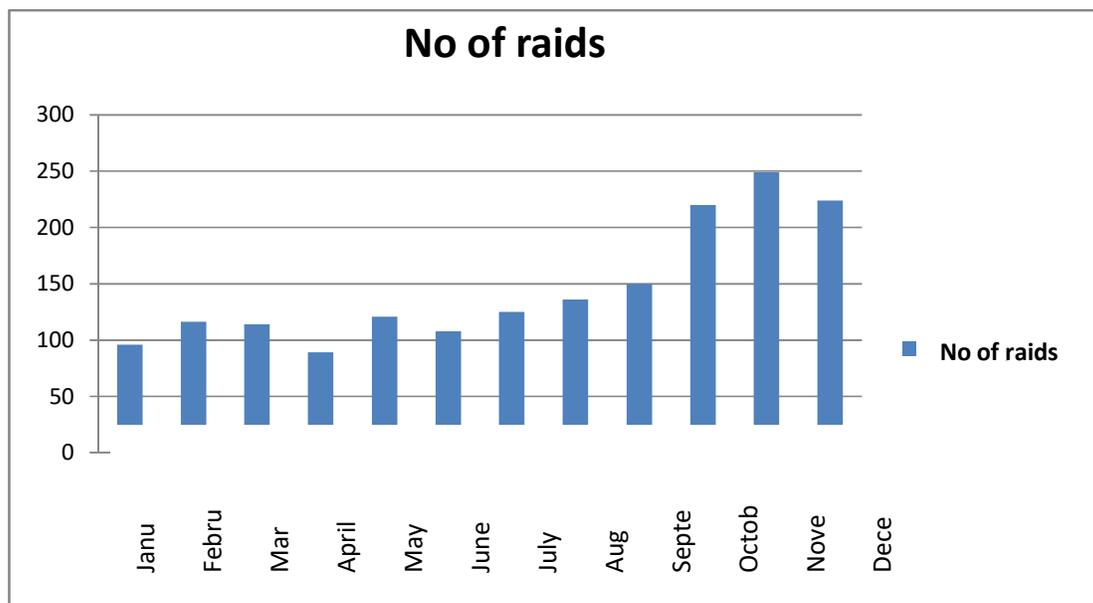
- **Staff**

District Co-ordination officers	-	02
Public Management Assistant	-	02
KKS	-	01
Trainee	-	01

10. Consumer Affairs Authority

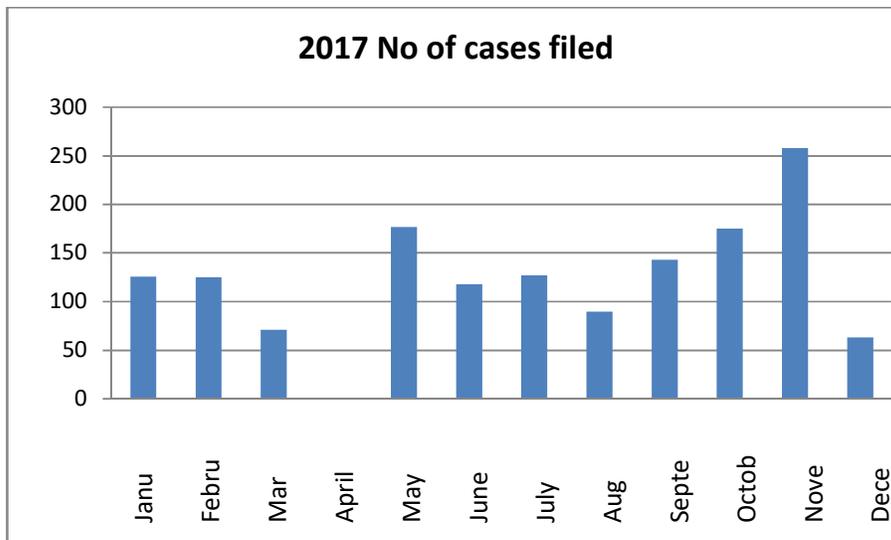
Information of raids done by consumer affairs authority, Gampaha in year 2017

Month	No of raids
January	96
February	116
March	114
April	89
May	121
June	108
July	125
August	136
September	150
October	220
November	249
December	224
Total	1748



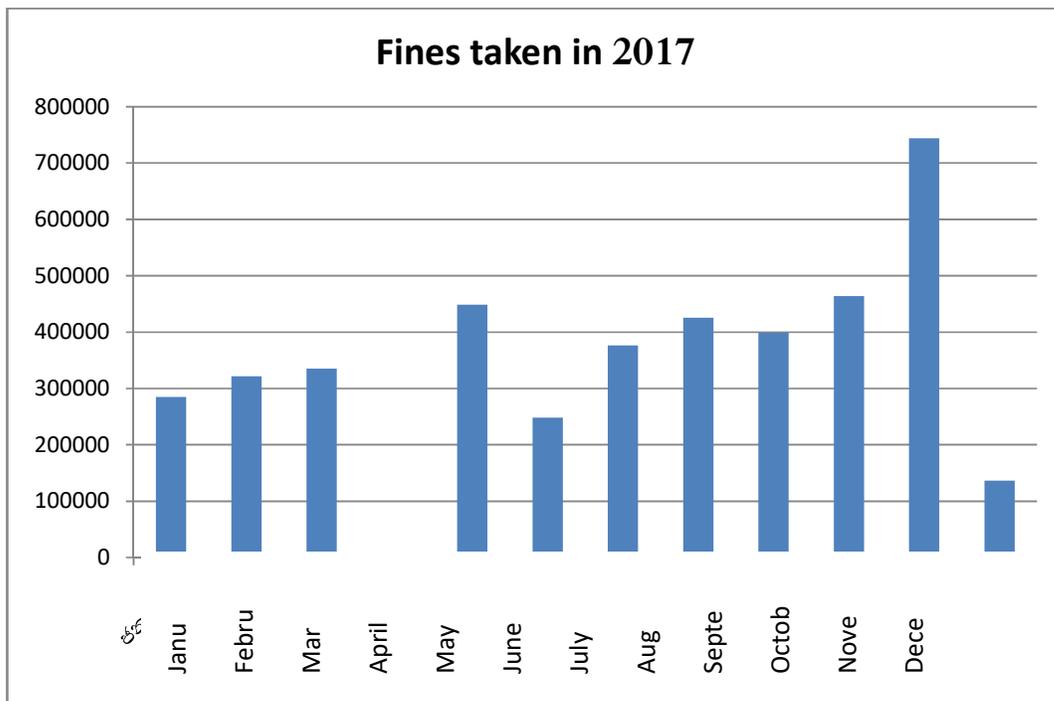
Information on fines related Court Cases by the Gampaha Consumer Affairs Authority in the year 2017

Month	No of cases filed
January	126
February	125
March	71
April	-
May	177
June	118
July	127
August	90
September	143
October	175
November	258
December	63
Total	1473



Information on fines related to prosecutions by the Gampaha Consumer Affairs Authority in the year 2017

Month	Fines (Rs.)
January	285000
February	321500
March	335000
April	-
May	448500
June	248000
July	376500
August	426000
September	398500
October	464000
November	744500
December	136500
Total	4184000



Other Functions of the Consumer Affairs Authority

- Investigate the complaints received over phone or in writing.
- Consumer Complaints given by the Consumers to the Authority unit are investigated by Authority on a daily basis
- Arrangements have been made by the Authority to the written complaints, calling for both parties and discuss to make the relevant concessions.
Conducting awareness programs in all Divisional Secretariat Divisions in the district.
- Awareness programs are organized for consumers / traders / school children, etc.
- Organizing and implementing of Establishment of Consumer Organizations in every Divisional Secretariat Division in Gampaha District.

Awareness programs

Awareness programs are organized for consumers / traders / school children, etc. throughout the District.

11. Measurement Division

Annual Income

K.L.P.P. Batewela	H.P.C. Wijethilake	W.M.A.S. Madushanka	H.D.K.R. Hettiarachchi	I.N.B. Siriwardhana	M.S.N. Fernando	L.R.U.S. Wickramasighe	R.K.P. Jayarathne	Pushpakumara
460540.50	498927.50	251850.00	131123.00				556013.50	731676.00
504631.50	385928.50	198639.50	408250.00				449765.00	838028.00
712643.50	698567.50	268180.00	285372.50				674107.00	486266.00
475755.00	482770.00	235140.50	223721.00	78499.00				
836636.50	351980.50	364722.50	138046.00	193018.30				
526159.50	546008.50	458988.00	192958.50	193039.00				
704950.00	875851.00	318384.40	198731.50	277771.00				
930534.00	743751.00	514464.00	484828.50	363262.00				
692219.00	566283.00	364154.40	145268.00	273286.00				
707940.00	607223.00	361468.00	162610.00	131348.40				
884154.50	665585.50	328382.50	224089.00	252268.60	59573.00	58949.00		
669001.00	718025.50	369173.00	196926.00	81351.00	209702.50	140829.00		
8105165.50	7140901.50	4033546.80	2791924.00	1843843.30	269275.50	199778.00	1679885.50	2055970.00

Adoption program

type	Annual Adoption	
	previous year	prevailing year
Measure - length	160	137
- liquid	1678	1438
- Apothecary - Alcohol	358 -	41 336
Weights - normal	12480	9966
- O.I.M.L.	3837	4025
Weighing equipment		
- Traction weights	2130	1646
- Counter scales	121	109
Machinery -spring balances	1347	1189
- Platform scales	366	358

2017 From January to December

type	Annual Adoption	
	previous year	prevailing year
Class II - Non-numerical instruments (mechanical)	240	250
- Digital Indicators (Electronic)	680	622
Class III - Electronic Numbering Platform scales	12951 1455	13214 1330
Measuring equipment - fuel pumps	1019	1092
- Smoke levels	81	90
Bridges of scale	-	-
Tanks / Bowser	762	494
Total No. of units	39706	36363 (36337)
No of merchants	-	15822
Total Income	-	Rs..28120290.10

Raids and prosecutions

2017 - January to December

	2017	
	Targets	Completions
No of tried raids	960	560
No of uncovered		85
No of approved		84
No of court cases		84
No of Finished court cases		82
Total amount of fines		Rs. 132000.00
Other descriptions	1. Ma/U Negombo case number- L44964-opened warrants. 2. Ma/U Court case number in Gampaha - 56281. The accused has left the place in this case. The courtroom can not be handed over. The case must be reported to the court on January 12,	

No of Cases					
37	39	42	43	52	Total
75	02	02	06	-	85

12. District Survey Office

Vision

Become the foremost leader of providing Land Information.

Mission

Provide quality land information and services through professionally motivated employees.

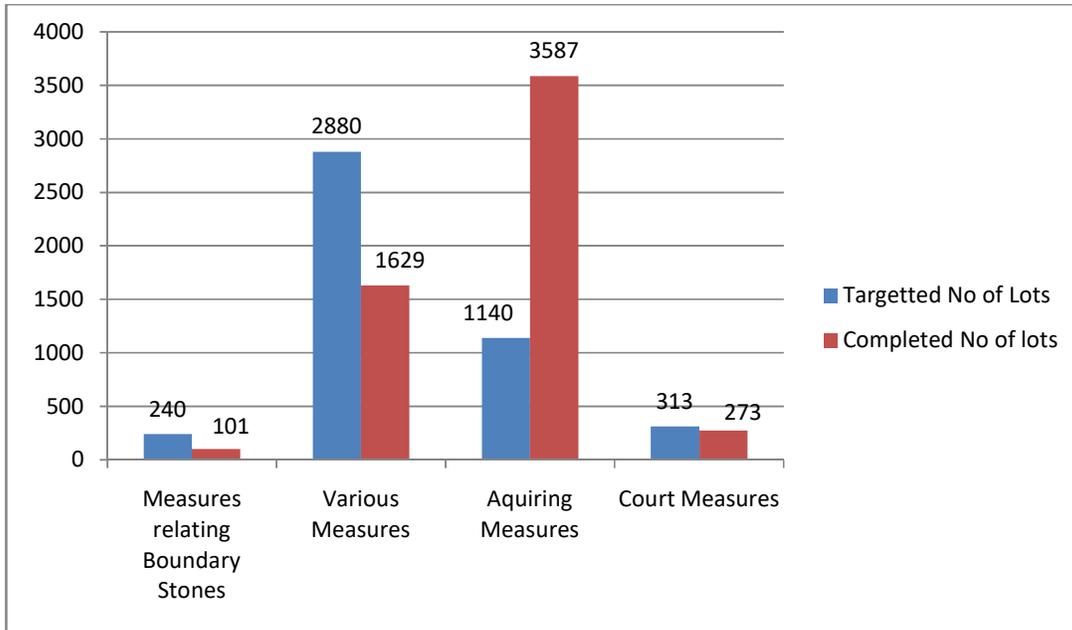
Purposes

Arrangements have been made to provide the Department with the services of the general public through a network of offices Spread Island wide consisting of Provincial Offices, District Offices, Regional Offices and Diyatalawa Survey Training and Surveying and Mapping Institute. These offices were targeted for the following objectives during the year under review.

Role

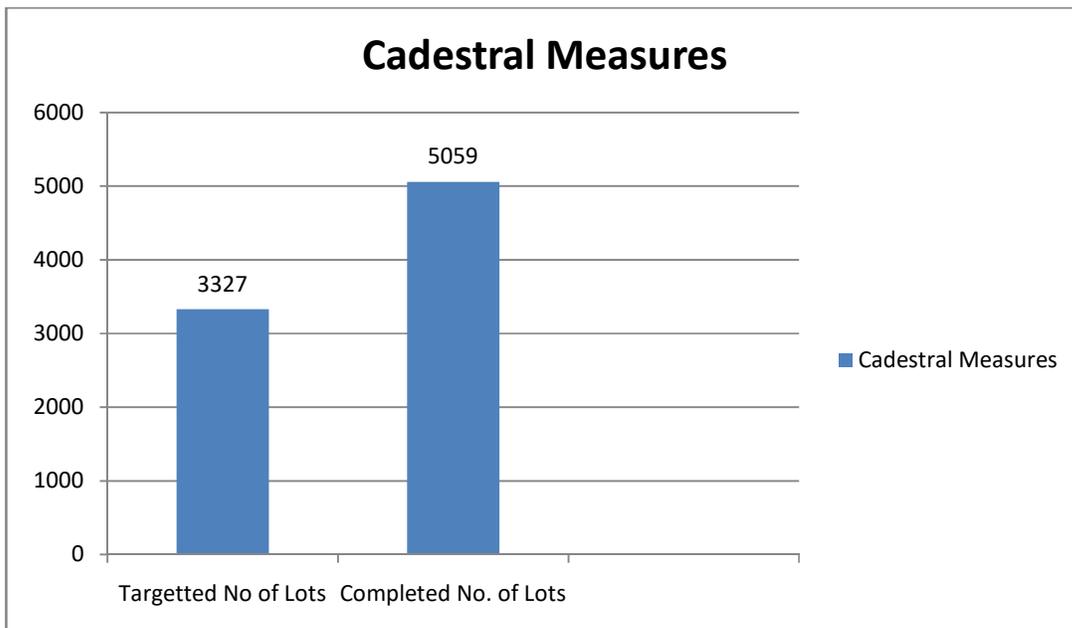
- Establish a Geodetic Control Network and maintain it throughout the island.
- Providing survey services for all statutory requirements.
- Preparation and publishing maps for topographic, thematic and special purposes for national requirements.
- Develop a geographical information system covering Sri Lanka.
- Formulate a land information system in a systematic manner covering Sri Lanka.
- Using satellite technology to obtain geologic / land information.
- To maintain the standards necessary for the Surveyor profession.

<u>Laser Measures</u>			
No	Measure Type	Targeted No of lots	Completed No of lots
1	Measures relating Boundary Stones	240	101
2	Various Measures	2880	1629
3	Acquiring Measures	1140	3587
4	Court Measures	313	273



Bimsaviya Measures

No	type of Measure	Targetted No of Lots	Completed No of Lots
1	Cadastral Measures	3327	5059



13. Agriculture

12.01 District Agricultural Unit

Vision

Make Gampaha district as the supplier of most of the fruit consumption requirement and export requirement and through introducing most suitable agricultural crops going along with local weather conditions while increasing farmers' income.

Mission

To increase the productivity, introduce new methods to value the production and introduce an efficient management pattern to increase the income of the farmer community and to increase the demand and export potential of fruit crops by increasing fruit exports and increasing export earnings and to maintain a sustainable farming system through environmentally friendly livelihoods.

Activated programmes

1. **Fruit village establishing programme**

In the Gampaha District, the program of setting up fruit villages was undertaken by the Ministry of Agriculture and the Horana Fruit Rice Research and Development Institute of Agriculture with the main objective of extending the fruit cultivation as a commercial crop. With this program launched in 2014, 19 Fruit villages will be established at the end of 2016 and will be provided with the necessary skills and guidance to the farmers in order to improve the productivity of those villages. In the year 2017, 487 non-permanent trees and 40 durian plants were distributed to 48 recipients covering five divisional secretariats in Divulapitiya, Mahara, Mirigama, Wattala and Katana Divisional Secretariats in the year 2017.

2. **National Food Production Battle -2017**

The National Food Production Cycle which was designed to encourage relevant stakeholders in the 2017/18 Maha Season in the Northern and Eastern Provinces for the 2017/18 Maha Season in order to achieve the set targets set by the National Food Production Program. Successfully implemented in the district as well. The Divi Neguma Program implemented the

following programs during the inaugural week of the National Food Production Congress from 05 - 12th of October 2017 through the Divisional secretariats of the Gampaha District Secretariats.

- i. Programs to encourage people to cultivate all cultivable lands
- ii. Home gardening programs
- iii. Vegetable and fruit planting programs at office entrances
- iv. Programs for distributing coconut plants, vegetable plants, fruit plants and herbs
- v. Good food-consumption awareness programs

3. Provision of agricultural equipments for young farmers

The National Food Production Program of the Presidential Secretariat implements a modern farm introducing to agriculture with the objective of tackling the shortage of agricultural labour and cultivating a youth with a sense of integrity. It distributed 06 Machine Seeders, 17 Multi Purpose Cultivators and 60 Weed up rooters to the farmer organizations / farmers in Gampaha District. Farmer seedlings were distributed to selected young agriculturists. The Agriculture Minister's committee had given a fee of Rs. 5000 / = for the acre of land in the respective areas. Farmer organizations and Weed up rooters without motor were distributed to farmers and farmers' organizations for cultivating paddy harvesting machines.

4. Food Production Planning Scheme for changes in the rainfall and climate

The objective of this program was to promote the cultivation of potato crop to reduce the impact of the prevailing rainfall and climate change on the entire country's production, while continuing to maintain food security in the home country. This program was to cover 400 Divisional Secretary Divisions in 13 divisional secretariats in the Gampaha. In order to produce planting material for the cultivation and maintenance of sweet potatoes and manioc cultivation in the home gardens, each home garden was distributed among the Department of Agriculture with the Department of Agrarian Development at the Department of Agrarian

Development with the participation of 5200 holders of cuttings and potatoes from the Department of Agriculture. In order to ensure the food security of the urban people, cultivation in a limited urban horticulture crop, two 'Bathala villages' were established in Divulapitiya and Biyagama divisional secretariats by introducing the Sweet potatoes' in bags' technology.

5. Program for the extension of Jak cultivation program in the Western Province

The program implemented by the Western Province Ministry of Agriculture with the objective of inculcating the people to motivate in jack fruit production in the Western Province. A number of 15,000 jak seedlings were provided for Gampaha district and the beneficiaries were distributed them free of charge, covering all the Divisional Secretariats.

6. Implementation of training programs

A training program was conducted at the District Secretariat at the premises of the District Secretariat to promote fruit crops, maintenance and artificial pollination for all the beneficiaries under the Fruit Crop Research & Development Institute under the Ministry of Agriculture in the district. Practical training programs were carried out in the fields of Minuwangoda, Divulapitiya, Mahara and Mirigama divisional secretariat areas.

Divisional Secretariat/ Venue	Training Programme	No of participants	Expenditure (Rs.)
Auditorium of the District Secretariat	Maintaining the Katu Anoda cultivation	85	7,100.00
Minuwangoda Divi. Sec./ Nilpanagoda GN division	Cutting the Katu Anoda cultivation	29	1,295.00
Biyagama Divi. Secretariat	Discussing field problems of Katu Anoda cultivation	50	4,925.00
Fruit Research Institute -Horana	Providing the technical knowledge of fruit cultivation to the Agricultural Development Officers.	22	36,680.00
Mahara Divi. Sec./ Warapalana GN division	Cutting the Katu Anoda cultivation	17	-
Divlapitiya Divi. Sec./ Pahala Madampalla GN division	Cutting the Jama Narang cultivation	18	-
Divlapitiya Divi. Sec./ Hagawaththa GN division	Cutting the Katu Anoda cultivation	21	-

7. To obtain the relevant records of the projects activated in Gampaha District through the provisions of the Ministry of Agriculture is done by the Agricultural Development officers, who are affiliated to the Divisional Secretariats.

5. Deputy Provincial Agricultural Director (Project) Office

Vision: Gampaha District takes the lead in agricultural development

Mission: Extension process based on appropriate agricultural development for social, economic and environmental conditions in Gampaha district.

In the year 2017, crop cultivation targets of the 2016/17 Maha and 2017 Yala crops were undertaken by the District Disaster Dept of the Western Province of the Department of Agriculture with the technical assistance of 26 Regional AI offices in support of the agricultural issues and needs of the farmer community.

The required activities were undertaken even though adverse weather conditions for achieving the targets set in 2016-18.1.

Progress of Crop Cultivation in 2017

This shows the strength of the crop cultivation program through food production programs and general agricultural extension programs in 2016/18.

1. Paddy Cultivation

2016/17 Progress of Maha

Irrigation type	Target2017 (ha)	2017Progress (ha)	%
Major Irri.	1855	1392.83	75
Minor Irri.	3568	1916.26	54
rainfall	6077	4735.77	78
total	11500	8044.86	70

2017 Progress of Yala

Irrigation type	Target2017 (ha)	2017Progress (ha)	%
Major Irri.	1100	929.07	84
Minor Irri.	1130	707.23	63
rainfall	1070	1433.96	134
total	3300	3070.26	93

2. Fruit Cultivation

2016/17 Progress of Maha

Fruit	Target area of the season(hec)	Seasonal progress for size of the land(hec)	Production(mt)
Rambutan	17.9	37.1	6750
Banana	77.9	136.8	6627
Pineapples	107	160	7353
duriyan	9.6	11.4	557
Passion Fruits	5.8	5.6	72

2017 Progress of Yala

Fruit	Target area of the season(hec)	Seasonal progress for size of the land(hec)	Production(mt)
Rambutan	16.9	29.8	6953.5
Banana	80.18	136.75	6790
Pineapples	103.3	185.6	8041.6
duriyan	8.86	11.5	660.8
Passion Fruits	4.5	2.14	80.0

6. Vegetable Cultivation

2016/17 Progress of Maha

2017 Progress of Yala

Vegetables	Target area of the season(hec)	Seasonal progress for size of the land(hec)	Production(mt)
Okra	142	90.95	1980
Water guard	84	52.38	1400
Lufa	88	61.56	1250
Brinjols	135	77.58	1600
Bitter guard	78.4	55.71	1300

Capsicum	77	41.13	420
Long beans	114	95.48	1250
Cucumber	62.2	32.32	940
Radish	64	32.52	890
Total	844.6	539.63	11030

Vegetables	Target area of the season(hec)	Seasonal progress for size of the land(hec)	Production(mt)
Okra	71	65.2	715
Water gourd	57	50.83	375
Lufa	61.65	38.67	265
Brinjols	64.3	57.03	890
Bitter gourd	57	41.93	200
Capsicum	37.8	44.18	180
Long beans	65.4	63.34	600
Radish	37	21.28	420
Bushita	44	27.95	200
Total	495.15	410.41	3845

7. Cultivation of Leafy Vegetables

2016/17 Progress of Maha

Leafy Vegetables	Target area of the season(hec)	Seasonal progress for size of the land(hec)
Mugunawanna	37.1	27.07
Kankun	37.4	40.52
Gotukola	31.8	27.37

2017 Progress of Yala

Leafy Vegetables	Target area of the season(hec)	Seasonal progress for size of the land(hec)
Mugunawanna	33.9	33.02
Kankun	35.0	30.11
Gotukola	27.6	33.19

8. Chillies

2015/16 Progress of maha

crop	Target area of the season(hec)	Seasonal progress for size of the land(hec)	Production(mt)
Chillies	95	72.42	950

2016 Progress of Yala

Crop	Target area of the season(hec)	Seasonal progress for size of the land(hec)	Production(mt)
Chillies	58	65.05	475

9. Yams

2015/16 Progress of Maha

crop	Target area of the season(hec)	Seasonal progress for size of the land(hec)	Production (mt)
Manioc	349	129	3870
Sweet potatoes	23.9	7.74	232

2016 Progress of Yala

Crop	Target area of the season(hec)	Seasonal progress for size of the land(hec)	Production(mt)
Manioc	705	275	21150
Sweet potatoes	36.6	11.4	342

10. Crop Clinic Programmes

- No of Crop Clinic Programmes -156 (Maha)
- No of Crop Clinic Programmes -156 (Yala)

Progress of the Activated Projects in 2017

Financial Source	No of Approved Projects	Amount Spent	Financial Progress
1.Provincial Development Grants	18	18,620,407.48	99.94%
2. Provincial Exact Developmen Grants	4	6,698,336.27	99.98%
3.Provincial Development Grants(General)	2	995,765.00	99.58%
4.Supplementary	4	3,493,800.50	99.41%
5. Projects of Central Government	3	1,705,175.00	94.46

1. Projects 2017

Provincial Development Grants

Project No	Name of the project	Estimated Amount (Rs)	Amount spent (Rs)	Financial Progress	Expected output	No of beneficiaries	Physical progress
J 78215163001	Re - cultivation of fallow paddy fields	1,000,000.00	999,875.00	99.99%	Hec.20 M.T.66	48	100%
J78215163002	Implementation of the Yaya Program to uplift the paddy harvest in the Gampaha District.	3,000,000.00	2,999,935.00	99.99%	Hec.150 M.T..600	375	100%
J78215163003	Implementation of the parachute system for increasing the productivity of paddy in Gampaha District.	1,000,000.00	1,000,000.00	100%	Hec.23 M.T..92	115	100%
J78215163004	Increase the productivity of paddy lands with soil problems in Gampaha District.	400,000.00	399,950.00	99.99%	Hec.22 M.T..68.2	110	100%

J 78215563005	Production of quality plants for the distribution of planting material in the Gampaha district.	75,000.00	75,000.00	100%	plant pots 6890	2830	100%
G78219863006	Distribution of agricultural equipments to agrarian organizations for agricultural promotion in Gampaha District.	5,350,000.00	5,346,183.87	99.93%	Providing Agricultural equipments	Farmers' Organization 80	100%
G78219863007	Providing seed paddy processing machines to the farmers of Gampaha District to train mechanize.	731,100.00	730,050.00	99.86%	Farmers' Organization 5	30	100%
G78219863008	Provide facilities for establishing bee villages in Gampaha District.	139,400.00	139,365.00	99.97%	Honey 120 kg	20	100%
K78219963009	Establishment and improvement of school agricultural crops in the Gampaha District.	400,000.00	399,925.00	99.98%	Improved school gardens 250	1000	100%
K78215263010	Conducting exchange programs for farmers and farmers to develop the field of agriculture in Gampaha.	800,000.00	799,850.00	99.98%	Field visits 2 Officers, 7 Farmers	510	100%
K78219963011	Implementation of crop clinic programs to solve the issues that fall back to the agricultural sector in the district	735,747.68	733,847.00	99.74%	312 programs	3120	100%
K78219963017	Implementation of home gardening promotion program for women engaged in home gardens in Gampaha District.	200,000.00	199,900.00	99.95%	programs 01	200	100%
K78219963018	Home gardening promotion programs, conferences and evaluation for increasing agricultural production in the Gampaha district.	800,000.00	799,165.00	99.90%	programs 01	9200	100%
N78219863019	Providing facilities to Farmer Organizations and farmers for agricultural development in Gampaha District.	1,200,000.00	1,199,230.97	99.94%	Providing Agricultural equipments		100%
N78218463020	Providing facilities for improvement of home gardening in the Gampaha District.	800,000.00	799,995.00	99.99%	programs 09	6000	100%
N78215563021	Provision of seed nets for flower growers in Gampaha district.	500,000.00	498,700.00	99.74%	programs 01	69	100%
N78218462020	Conducting agricultural promotion activities in the Western, state and non-governmental	500,000.00	499,615.75	99.92%	Providing Agricultural	316	100%

	organizations and social welfare institutions.				equipments for 10 institutes		
K78219962001	Conducting Agricultural Meetings in the Western Province to Launch Eco-friendly Agricultural Systems.	1,000,000.00	999,819.89	99.98%	01exhibition	5000	100%

Provincial Exact Development Grants

Project No	Name of the project	Estimated Amount (Rs)	Amount spent (Rs)	Financial Progress	Expected output	No of beneficiaries	Physical progress
J 76215463001	Establishment of alternate crops in fallow paddy fields in the Gampaha District.	1,400,000.00	1,399,930.00	99.99%	Hec.34.4, M.T...516	264	100%
N76215663002	Implementation of Good Agricultural Crop Practices (GAP) of the Gampaha District.	2,000,000.00	1,999,348.27	99.97%	Hec.60, M.T. 90	60	100%
J 76215263003	Establishment of cultivated potatoes as an intercrop in Gampaha District.	500,000.00	499,650.00	99.93%	Hec.13.8 , M.T. 406	138	100%
N76219963004	Improving the facilities of the people of the Gampaha District and enhancing the facilities of the offices to uplift the quality of exciting services.	2,800,000.00	2,799,408.00	99.98%	14 offices	77	100%

Provincial Development Grants(General)

Project No	Name of the project	Estimated Amount (Rs)	Amount spent (Rs)	Financial Progress	Expected output	No of beneficiaries	Physical progress
N77218502001	Providing quality planting crops to the community of Katana DS division and raising of planting trees for the purpose Of raising the productivity.	500,000.00	499,965.00	99.99%	3000 plants	600	100%
N77218506001	Distribution of budded fruit plants through Uyana, Urapola, Nittambuwa and Bemmulla Divisional Secretariats of Attanagalla Divisional Secretariats.	500,000.00	495,800.00	99.16%	3000 plants by 5 for each	600	100%

Supplementary

Project No	Name of the project	Estimated Amount (Rs)	Amount spent (Rs)	Financial Progress	Expected output	No of beneficiaries	Physical progress
J 73215463001	Providing facilities farmers to grow pineapple cultivation in Gampaha.	500,000.00	500,000.00	100%	Hec. 2.5 , 25000 plants	25	100%
J 73215563002	Distribution of fruit plants to schools and school children for the development of agriculture in Gampaha.	82,500.00	81,000.00	98%	Providing 450 plants for students of 2 schools.	450	100%
G73219862005	Distribution of agricultural equipments for farmers in the Gampaha district.	2,932,043.75	2,912,800.50	99.34%	Farmer Community		100%

Projects of the Central Government

Name of the project	Activity	Estimated Amount (Rs)	Amount spent (Rs)	Physical progress	Financial Progress
Replanting of fallow fields in the wet zone.	Supply of seed paddy	1,200,000.00	1,199,625.00	100%	99.97%
Raising seed paddy production through the implementation of the National Program on Food Production (V).	Seed paddy production	253,000.00	153,550.00	100%	60.69%
National Bee Control Development Project - 2017	Provision of bee boxes, colonies and emission dischargers for beneficiaries.	352,000.00	352,000.00	100%	100%

2. Mobile Plant Nursery

Date	A. Deputy Office	Income Rs.
2017.05.26	Ja Ela	40,660.00
2017.06.27	Urapola	123,800.00
2017.07.07	Biyagama	78,000.00
2017.07.14	Katana	35,705.00
2017.07.28	Mudungoda	27,560.00
2017.08.03	Nittambuwa	63,390.00

Date	A. Deputy Office	Income Rs.
2017.09.06	Galahitiyawa	44,085.00
2017.09.20	Andiambalama	44,000.00
Total		457,200.00

3. Agrarian Development District Office - Gampaha

Provision of cash instead of fertilizer

2017 Yala and 2017/2018 maha seeds were distributed among paddy farmers who cultivated paddy. It has presented the following progress.

Progress in Yala 2017

No of farmers	No of Hectares cultivated	Amount provided
7269	3119.87	40887500

Progress of Maha2017/18

No of farmers	No of Hectares cultivated	Amount provided
24734	9018.71	120320000.00

National Food Productivity National Program- 2016-2018

Home Gardening Promotion Program -2017

Under the Food Crops Production Program implemented in parallel to the National Program on Coconut Cultivation, 25900 home garden villages were set up in 2016, and of which 19820 home gardens were distributed fruit plant packets (containing five varieties of plants). In 2017, 8,000 home gardens were distributed fruit plant packets (containing five varieties of plants) were distributed for gardens in 8000 home gardens in 20 Agricultural Service Centers.

Progress of Home Garden Promotion Program

No of Successful Home gardens	No of A. Service Centres	No of fruit plants given
25808	20	40000

Establishment of 'Sithamu' Women Farms Organizations

Establishment of the "Sithumu Women's Farmer Organization" under the Food Production National Program, which was started in 2016 was a success. Accordingly, the progress of setting up Women's Farmer Organizations in the Gampaha District is as follows.

Progress of "Sithumu Women's Farmer Organization"

No of registered organizations	No of members
1294	26990

Granting loans under the Sarvodaya loan scheme in 2017.

The Ministry of Agriculture is in the process of implementing the Sara Lanka Credit Scheme in Sri Lanka as a commercial venture for the production of Organic Fertilizer as a commercial venture for Small and Medium Scale Entrepreneurs to the next level. The project is implemented through Agrarian Banks which is affiliated to the Department of Agrarian Development. For the entrepreneurs, who are willing to start Organic fertilizer production, are provided credit facilities for manufacturers of processed fertilizers and production of organic fertilizer.

The list of applicants who have been approved by the Gampaha District for the production of Organic Fertilizer under the SDA Loan Scheme in 2017.

No	Farmer's Bank	The debtor's name	Expected Amount of loan (Rs)	Number of installments (except six months grace period)
1	Bemmulla	A.M.Vimala Chandralatha	500,000.00	18
2		J.M.R.S.Jayasekara	500,000.00	18
3	Udugampola	R.S. Athulathmudali	500,000.00	48
4		J.A. Lalith Jayakodi	500,000.00	48
5		J.K. Lalith Jayakodi	500,000.00	48
6	Mabodala	K.O.P.S. Karunanayake	300,000.00	48
7		G.A.Madhumi Jayaweera	300,000.00	48
8		S.A.C.P.D. Ariyawansa	300,000.00	48
9		H.K.J.P. Samarasekara	300,000.00	48
10		U.D.S. Senarathna	300,000.00	48
11		H.N.T.Premathilake	500,000.00	48
12		S.P.B. Neil Kumara	500,000.00	48
13	Urapola	W.A. Kalyanawathi	500,000.00	48
14		Kolambage Chandani Deepika	200,000.00	36
15	Pallewela	D.J.G. Inoka Rajini	100,000.00	24
16		N.A.P.P. Nissanka	100,000.00	24
17		K. Shayamali Disna Perera.	100,000.00	24
18	Walpita	P.A.G. Nilanthi Pushpalatha	300,000.00	48
			5,400,000.00	

Cultivation Program of Fallow Lands - Gampaha District

In 2016/17, under Cultivation Program of Fallow Lands - Gampaha District in Maha Season 125 acres were cultivated. The Progress can be shown as follows;

2016/17 Progress of Cultivation Program of Fallow Lands				
No	Agricultural Services	Land size of the cultivation		
		Acre	Rood	Per
1	Andiambalama	22	15	10
2	Henarathgoda	1	2	0
3	Urapola	20	1	0
4	Nittambuwa	9	0	26
5	Minuwangoda	16	2	29
6	Ja Ela	2	0	0
7	Pasyala	5	3	39
8	Marandagahamula	10	5	29
9	Weke	10	13	20
10	Katana	19	1	24
		114	42	177
	Total	125	2	17

According to the circular of 6/2016 the progress of cultivation of Fallow lands in Yala Season - Gampaha District

Rs. 25,000 / - per acre has paid for farmers to cultivate the abandoned paddy land in the Yala season of 2017. Accordingly, the amount of 739,281.25 has been paid and as bills in hand amount of 2,000,781.25 should be paid.

	Agri. Service Center	No of Farmers	2017 Progress of Yala Season			Approved amount Rs.
			Acre	Rood	Per	
1	Meerigama	0	0	0	0	-
2	Pallewela	0	0	0	0	-
3	Pasyala	1	1	0	10	26,562.50
4	Badalgama	25	21	0	38	530,937.50
5	Walpita	0	0	0	0	-
6	Udugampola	14	10	1	22	259,687.50
7	Mabodala	0	0	0	0	-

8	Minuwangoda	6	6	3	0	168,750.00
9	Andiambalama	0	0	0	0	-
10	Katana	3	4	0	0	100,000.00
11	Ja Ela	7	14	0	27	354,218.75
12	Henarathgoda	26	18	0	20	453,125.00
13	Galahitiyawa	0	0	0	0	-
14	Nittambuwa	2	1	2	30	42,187.50
15	Urapola	7	5	2	20	140,625.00
16	Weke	5	5	0	38	130,937.50
17	Dompe	6 acres are cultivated and no need of money.				
18	Biyagama	6 acres are cultivated and flood was affected.				
19	Kelaniya	No identified land to cultivate paddy.				
20	Pamunugama					
21	Malwatuhipitiya	3 acres are cultivated and no need of money.				
22	Suriyapaluwa	1 acre is cultivated and no need of money.				
23	Udupila	0	0	0	0	-
24	Yakkala	8	9	3	20	246,875.00
25	Marandagahamula	6	7	0	15	177,343.75
26	Bemmulla	6	5	0	26	129,062.50
		116	106	11	266	2,760,312.50
	Total	116	110	1	26	2,760,312.50

No	Agri. Authority area	Name of irrigation	Expected expenditure
1	Andiambalam a	Reconstruction of Stream from the Kamatha of Mr. Thilakarathne to Kahatagaala Thotupola and construct the Agri road/ Construction of Agri Road from Midiaththa Thotupola to the Kamatha of Mr. Sisirachandra and clearing the forest.	1,461,162.00
2	Udugampola	Clearing Batapotha forest	90,000.00
3	Udugampola	Reconstruction of canal in Dora langa Amuna	85,175.00
4	Udugampola	Reconstruction of Stream in Nadagamuwa and Clearing the forest	102,750.00
5	Weke	Reconstruction of Stream in Dematahaththa vilayaya/ and paddy field	52,380.00
6	Weke	Reconstruction of Stream in Ihaladeniyaya	49,050.00
7	Weke	Reconstruction of Stream in Vilekumbura Mahaela	104,750.00
8	Malwatuhipitiya	Reconstruction of Stream in Alubogahayaya, Halgahayaya and Mahayaya.	403,000.00
9	Pallewela	Reconstruction of Stream in Kukul Nape - East	365,000.00
10	Pallewela	Clearing Raddalgodayaya forest	81,250.00
11	Pallewela	Clearing Amunupitiyaya forest	87,500.00
12	Pallewela	Reconstruction of Stream in Bokalagama Pahalayaya and Clearing the forest.	164,525.00

13	Nittambuwa	Reconstruction of Stream in Mahaela	56,975.00
14	Nittambuwa	Clearing Kalotuwawa forest	68,750.00
15	Udupila	Reconstruction of Stream in Vawkumburuyaya	37,175.00
16	Bemmulla	324, Reconstruction of dams in Dadagamuwa Vilayaya to cultivate fallow lands	220,000.00
17	Urapola	Reconstruction of Dams and clearing Wanatha.	655,000.00
18	Weke	Reconstruction of Stream in Atambagahayaya paddy land	20,000.00
19	Weke	Reconstruction of Stream in Iluppatha paddyland	75,000.00
			4,179,422.00

2017/2018 National Program of cultivate Fallow Lands in Maha Season

National Program for replanting of fallow paddy lands was implemented in the Maha season in 2017/2018. Accordingly, 19 projects were carried out in the Gampaha District with regard to these programs. A sum of Rs.44, 79442.00 was spent for those projects.

2017/2018 National Program of cultivate Fallow Lands in Maha Season

No	Agricultural Center	2017/18 Quantity of lands (Hec)
1	Meerigama	38.2
2	Pallewela	22.69
3	Pasyala	14.49
4	Badalgama	190.8
5	Walpita	12.37
6	Udugampola	71.49
7	Mabodala	38.93
8	Minuwangoda	54.66
9	Andiambalama	47.2
10	Katana	27.69
11	Ja Ela	23.36
12	Henarathgoda	43.2
13	Galahitiyawa	12.99
14	Nittambuwa	68.64
15	Urapola	47.2
16	Weke	53.66
17	Dompe	28.4
18	Biyagama	24.58
19	Kelaniya	0
20	Pamunugama	0
21	Malwatuhiripitiya	24.05
22	Suriyapaluwa	4.93
23	Udupila	3.55
24	Yakkala	10.47
25	Marandagahamula	19.65
26	Bemmulla	78.4
	total	961.6

Development Programs - 2017

280 projects for agricultural development projects and 201 projects for development programs in 2017 were completed and all these projects have been completed by the date 2017.12.31 and the progress of this information is given below.

Program	Provisions received	Financial Progress	Financial Progress				Total No of projects	Physical Progress
			Estimated Amount	Estimated Amount	Expenditure	Value of bills in hand		
Reconstruction of minor irrigation schemes	23,112,000.00	281-2-2-12-2506	23,274,000.00	22,007,418.01	3,574,162.31	17,277,042.26	31	100%
Conservation program for small tanks and canals	1,742,000.00	281-2-2-12-2506	1,742,000.00	1,470,665.17	-	1,579,366.68	3	100%
Reconstruction of minor irrigation schemes under fallow paddy fields	24,015,500.00	118-2-3-40-2506	24,014,500.00	22,866,316.07	6,950,494.87	15,425,181.99	13	100%
Reconstruction of minor irrigation systems under flood damages	4,770,500.00	281-2-2-12-2506	4,770,500.00	4,541,116.35	1,937,439.01	1,967,040.21	6	100%
Minor Irrigation, Agriculture Roads and Redevelopment of wells	5,000,000.00	281-2-2-12-2506	4,054,500.00	3,858,235.50	1,376,134.16	2,392,590.24	11	100%
	7,000,000.00	118-2-3-40-2506	2,256,000.00	2,147,703.69	429,540.74	1,718,162.95	1	100%
Reconstruction of minor irrigation schemes	8,113,500.00	281-2-2-12-2506	8,113,500.00	7,687,033.82	2,668,906.75	4,171,519.87	15	100%
Conservation program for small tanks and canals	73,753,500.00		68,225,000.00	64,578,488.61	16,936,677.83	44,530,904.20	80	

Program of Reconstructing Agricultural Roads - 2017

Expenditure No - 281-2-2-12-2506

Divisional Secretariats	Provisions received	Financial Progress			Total No of projects	Physical Progress
		Estimated Amount	Conjugation Amount	Bills in hand		
Minuwangoda	4,989,662.69	4,989,662.69	4,701,173.00	4,407,303.50	5	100%
Dompe	4,225,000.00	4,171,574.75	4,057,745.05	4,041,169.13	17	100%
Ja Ela	2,875,000.00	2,875,000.00	2,455,766.23	2,443,763.78	4	100%
Total	12,089,662.69	12,036,237.44	11,214,684.28	10,892,236.41	26	

14. Industrial Development Board

Activity	No of small and medium scale industries	Amount spent
Development of packaging in the food production sector	07	350,000
Increase the production capacity of small and medium scale food industries	04	800,000
Issue of ISO Certificates	08	2,400,000
GMP certification	02	200,000
Introduction of computer based accounting system	14	
Management programs		
• Your Business Improvement Programs (2)	40	175,000
• Basic Program for keeping accounting books	12	85,000
• Management of staff (1)	30	80,000
Productivity Development Programs (7)	07	60,000
Employee motivation programs	04	20,000
Financial assistance	15	-
Turning the electricity system into the industrial system	60	-
Preparation of industries for export market	06	
Provision of non-refuse raw materials at industry level	60	
Providing Casper for the kitul industry	30	
Providing modern technology for industries	05	

The " Diviyata Udana" program

It is a special project to uplift the industry through the provision of technical, management knowledge and equipment to make the self-employed persons who are engaged in self-employment throughout the island commenced under the Ministry of Industry and Commerce.

Activity	No of programs	No of beneficiaries	Expenditure (Rs)
Basic awareness program	12	1017	76615.00
Technical training programs	4	167	310940.00
Providing equipment	13	1048	13,594,664.93

15. District Disaster Management Unit - Gampaha

➤ Disaster Mitigation Projects in the year 2017

Program	Project / Year Established Year / Month / Date Completed	Date of completion of the Project /	Total Project Cost (Rs.)	Progress as at December 31, 2017	
				Financial Progress (Rs.)	Physic al Progre ss (%)
01 Ducting the canal road flowing through the St. Anne's Church premises - Wattala Divisional Secretariat	2017.03.31	2017 Aug 04	21768626.00	17,139,124.70	100%
02 Purification of the Gurithota canal path of the Enderamulla - - Wattala Divisional Secretariat	2017.05.31	2017 Aug	1739375.00	1,022,442.00	100%
03 Purification of Galagaduwa canal - Wattala Divisional Secretariat	2017.05.31	2017 Aug02	1549625.00	1,100,090.00	100%
04 purification of the Kandana Nagoda Canal path - Ja-Ela Divisional Secretariat Division	2017.07.04	2017 Aug02	2397175.00	1,540,034.00	100%
05 Ja Ela - Wewala Cross Ela road cleaning - Ja Ela Divisional Secretariat	2017.07.04	2017 Aug02	695750.00	441,416.00	100%
06 Ducting the canal road around Nawalakopura, Omeliya, Wattala - Wattala DS division	2017.08.18	2017 Oct 22	2593250.00	1,727,760.00	100%
07 Upper section of the Elapitila canal. Purification of the canal path to the Perandanda tank. - Ja Ela Divisional Secretariat Division.			2397175.00	1,715,225.00	100%
08 Rehabilitation of Ihalama Polgahawewa - Ja-Ela Ela Divisional Secretariat	2017.08.01	2017 Oct 03	5997250.00	4,616,560.00	100%
09. To deepen the banks of the Delft canal, Negombo, to clean the banks on either side- Negombo Divi. Sec.	2017.11.02	2017 Dec	3294060.00	1,292,075.00	100%
10. Clearing Both sides of the and Deepen the	2017.11.07	2017 Dec	4460706.25	2,955,730.00	100%

Depaela canal and Diya Honda ela - Negombo DS division					
11. Clearing the Negombo drainage system which drains down in Negombo city limits - Negombo DS division	2017.11.07	2017 Dec	8013775.00	3,067,495.00	100%
12. Cleaning up secondary canals in Minuwangoda	2017.11.20		15,716,360.00	767,188.00	100%
Total			70,623,127.25	37,385,139.70	

➤ Preparation for Disasters and Planning Programs

Program	Amount received (Rs)	No of programs	Amount spent (Rs)
Awareness programs on Rural Disaster Management Committees	36000.00	03	34700.00
Preparation of rural Disaster Management plans	36000.00	03	36000.00
School Security Programs	30000.00	02	30000.00
Tsunami rehearsal programs	12000.00	01	6860.00
National Tsunami rehearsal program	125000.00	01	109690.00
Flood rehearsal programs	12000.00	01	11820.00
Total	251000.00	11	229070.00

➤ **Awareness and Training Programs**

Programs	Amount received (Rs)	No of programs	Amount spent (Rs)
Awareness program for Public officers	20000.00	01	20000.00
First Aid training programs	25000.00	02	50000.00
Life saving training programs	20000.00	01	19460.00
National Safety Day programs	18000.00	01	11700.00
Social Empowerment and Programs of the Kandy Upcountry Heritage Program	180600.00	01	180600.00
Total	263600.00	06	281760.00

➤ **Emergency Operational Programs in the year 2017**

The strong winds blowing across 20 Grama Niladari Divisions in the Divulapitiya Divisional Secretariat Division on 08.08.2018 (TORNADO)

- ❖ Date of the Disaster - 2018.01.08
- ❖ Divisional Sec. - Divlapitiya
- ❖ No of GN Divisions affected - 20
- ❖ No of Families affected - 669
- ❖ No of Persons affected - 3009
- ❖ No of houses damaged - Fully damaged - 208
- Half damaged - 46

➤ **Urgent Operation of Floods and Winds under Floods and Landslides in Gampaha District of 27th May 2017**

❖ No of Divisional Sec. affected	- 06
❖ No of GN Divisions affected	- 111
❖ No of Families affected	- 8155
❖ No of Persons affected	- 34357
❖ No of houses damaged	- 04

➤ **Heavy rains experienced in December 2017 in Gampaha District with heavy winds**

❖ Date of the Disaster	- 2017.12.01
❖ No of Divisional Sec. affected	- 02
❖ No of GN Divisions affected	- 23
❖ No of Families affected	- 205
❖ No of Persons affected	- 704

➤ **Other Programs implemented by the Disaster Management Unit**

- ❖ Conducting awareness and training programs for the Youth Corps in Katunayake, Yakkala, Divulapitiya, Attanagalla under Youth Bilingual Youth Training Program for youth corps who are engaged in the Disaster Management Centre.
- ❖ Conducting a disaster management stall at the Agrarian Service Agrarian Development Centre at Agricultural Exhibition
- ❖ Conducting a stall at the Educational Exhibition held in St. Anne's Church, Colombo.
- ❖ Prepare a disaster resourcing plan including an operational procedure to be followed by the local authority in order to successfully meet a disaster situation and updating and disseminating the district disaster management procedures and data disaggregated by the district disaster management

16.Accounts - Appropriate Accounts - 2017

No of program according to the annual Estimation	Name of program according to the annual Estimation	(1)	(2)	(3)	(4)	(5)	(6)	Total of the Programme /Total of the page*
		Provision in Budget Estimates Rs.	Supplementary Provision and Supplementary Estimation allocation Rs.	Transfers in terms F.R. 66 and FR 69 Rs.	Total net allocations (1+2+3) Rs.	Total expenditure Rs.	Net Effect Savings /Excess(4-5) Rs.	
1	Recurrent Operational Programme	- - 969,030,000	30,300,000	-	999,330,000	993,172,235	6,157,765	2
	Sub Total (Recurrent)	969,030,000	30,300,000	-	999,330,000	993,172,235	6,157,765	
1	capital Operational Programme	- 468,000,000	-	-	468,000,000	125,875,591	342,124,409	2
	Sub Total (Capital)	468,000,000	-	-	468,000,000	125,875,591	342,124,409	
	Total	1,437,030,000	30,300,000	-	1,467,330,000	1,119,047,826	348,282,174	

Appropriation Account by Programme - 2017

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with (DGSA format Reference)	(1)	(2)	(3)	(4)	(5)	(6)	Total of the Programme /Total of the page*
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimation allocation	Transfers in terms F.R. 66 and FR 69	Total net allocations (1+2+3)	Total expenditure	Net Effect Savings /Excess(4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	969,030,000	30,300,000	-	999,330,000	993,172,235	6,157,765	3
(b) Capital (DGSA 4)	468,000,000	-	-	468,000,000	125,875,591	342,124,409	4 & 5
Total	1,437,030,000	30,300,000	-	1,467,330,000	1,119,047,826	348,282,174	

Recurrent Expenditure by Project 2017

Project No./Names, personnel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimation allocation	Transfers in terms F.R. 66 and FR 69	Total net allocations (1+2+3)	Total expenditure	Net Effect Savings /Excess(4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. General Administration & Establishment services						
Establishment services	40,500,000	1,200,000	300,000	42,000,000	41,660,453	339,547
Personnel Emoluments	28,700,000	-	(433,657)	28,266,343	28,048,843	217,500
Other Expenditure						
Sub Total	69,200,000	1,200,000	(133,657)	70,266,343	69,709,296	557,047
2. Divisional Secretariats						
Personnel Emoluments	835,000,000	29,100,000	(300,000)	863,800,000	858,726,064	5,073,936
Other Expenditure	64,830,000	-	433,657	65,263,657	64,736,875	526,782
	899,830,000	29,100,000	133,657	929,063,657	923,462,939	5,600,718
Grand Total						
	969,030,000	30,300,000	-	999,330,000	993,172,235	6,157,765

Capital Expenditure by Projects 2017

Vault No.	item No	Financing/ Sign No.)	Description of item	(1)	(2)	(3)	(4)	(5)	(6)
				Budget Estimation Allocations	Supplementary Provision and Supplementary Estimation allocation	Transfers in terms F.R. 66 and FR 69	Total net allocations(1+2+3)	Total expenditure	Net Effect Savings /Excess(4-5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2001	0	11	Buildings & Structures	8,000,000	-	-	8,000,000	7,826,426	173,574
2002	0	11	Plant Machinery & Equipment vehicles	2,000,000	-	-	2,000,000	1,976,316	23,684
2003	0	11		3,000,000	-	-	3,000,000	2,968,796	31,204
2102	0	11	Furniture & Office Equipment	1,500,000	-	-	1,500,000	1,497,727	2,273
2103	0	11	Plant Machinery & Equipment	1,100,000	-	1,885,700	2,985,700	2,967,883	17,817
2104	0	11	Buildings & Structures	150,000,000	-	-	150,000,000	108,124,163	41,875,837
2104	1	11	Buildings & Structures	300,000,000	-	-	300,000,000	-	300,000,000
2401	0	11	Training and capacity building	1,200,000	-	(796,580)	403,420	403,401	19
Total				466,800,000	-	1,089,120	467,889,120	125,764,712	342,124,408

Financing costs according to programs

Financing	Program 01*		Program 02*		Total		Percentage of the Expenditure (6÷5)X100
Description	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	
		2	3	4	5	6	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
Domestic Funds	1,467,330,000	1,119,047,826	-	-	1,467,330,000	1,119,047,826	348,282,174
Foreign Loan	-	-	-	-	-	-	-
Foreign Grant	-	-	-	-	-	-	-
Reimbursable Foreign loan	-	-	-	-	-	-	-
Reimbursable Foreign grants	-	-	-	-	-	-	-
Counterpart Fund	-	-	-	-	-	-	-
Local Expenditure related Foreign Finance	-	-	-	-	-	-	-
Special law services	-	-	-	-	-	-	-
Total	1,467,330,000	1,119,047,826	-	-	1,467,330,000	1,119,047,826	348,282,174

Financing costs according to projects

Financing Description	Project 1		Project 2		Project 3		Total of the Programme /Total of the page*	
	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Domestic Funds	538,155,463	195,474,008	929,174,537	923,573,818	-	-	1,467,330,000	1,119,047,826
Foreign Loan	-	-	-	-	-	-	-	-
Foreign Grant	-	-	-	-	-	-	-	-
Reimbursable Foreign loan	-	-	-	-	-	-	-	-
Reimbursable Foreign grants	-	-	-	-	-	-	-	-
Counterpart Fund	-	-	-	-	-	-	-	-
Local Expenditure related Foreign Finance	-	-	-	-	-	-	-	-
Special law services	-	-	-	-	-	-	-	-
Total	538,155,463	195,474,008	929,174,537	923,573,818	-	-	1,467,330,000	1,119,047,826

Summary of Control Accounts for Advance and Deposit Accounts - 2017

Name of Advance / Deposit Account	Account No.*	According to books of Dept.				Balance as per Treasury Books 31/12/2017
		Opening balance as at 31/12/2017	Cuts in the year	Catch rates in the year	The last balance as at 31/12/2017	
		Rs.	Rs.	Rs.	Rs.	
Advances to government Officers	256011	241,874,963.34	102,967,441.34	73,301,535.85	271,540,868.83	271,540,868.83
	256012	-	8,324,648.41	9,551,309.12	1,226,660.71	1,226,660.71
		241,874,963.34	111,292,089.75	82,852,844.97	272,767,529.54	272,767,529.54
	9188/0256/00/0002/0001	23,763,151.96	-	4,959,918.51	18,803,233.45	18,803,233.45
II. Other Advances	9189/0256/00/0002/0001	23,763,151.96	4,959,918.51	-	18,803,233.45	18,803,233.45
III various advances						
IV Deposits						
(i) General Deposits						
1. Guarantee deposits	6000-0-0-1-0-61	482,500.00	1,095,730.51	1,818,630.51	1,205,400.00	1,205,400.00
2. Tender deposits	6000-0-0-2-0-79	869,700.00	1,755,050.00	2,242,750.00	1,357,400.00	1,357,400.00
3. Temporarily detained deposit back payments to third parties	6000-0-0-13-0-49	58,196,227.79	568,906,206.59	537,125,642.66	26,415,663.86	26,415,663.86
4. Banknotes detention for contracts						
5. Compensation	6000-0-0-16-0-31	239,998,916.61	188,788,748.38	128,618,473.97	179,828,642.20	179,828,642.20
	6000-0-0-17-0-10	433,148,519.57	962,223,347.74	993,143,096.29	464,068,268.11	464,068,268.12
6. The temporary detention for statutory payments	6000-0-0-18-0-39	2,515,134.68	12,597,596.24	11,204,555.11	1,122,093.55	1,122,093.55
(ii) Other Deposits						-

Revenue account for the year ended 31st December 2017

Description of the revenue	Total net revenue collected in 2016 (Rs.)	Total net revenue collected in 2017 (Rs.)
Registration Fees -Registrar General	30,198,135.63	36,491,450.00
Private timber transportation	911,100.00	830,502.00
Firearms and Explosive License Fees	1,135,280.00	2,727,810.00
Other Charges	12,091,506.26	11,693,619.75
Miscellaneous	5,168,424.42	8,515,535.84
Govt. Building Rent	534,410.67	804,266.47
Other Revenue.	10,054,983.97	11,127,235.48
Other Receipts.	15,345,008.99	10,867,311.73
Identity Card Fees	740,500.00	885,100.00
Examination Fees.	458,500.00	13,600.00
Charges under the Motor Vehicle Act.	194,888,969.00	186,809,733.00
Charges of WNOP scheme	46,557,258.77	110,785,651.40
Fine charges Motor Vehicle Transfer	253,050.00	-
Total	318,337,127.71	381,551,815.67

Presenting the accounts for 2017

Task	Date to be presented	Date presented
Advance B Account	before 31/march 2018	27 / 02 /2018 -
General Deposit Account	before 31/march 2018	23 / 02 /2018 -
appropriation Account	before 31/march 2018	16 / 03 /2018 -

Accounting the non mobile assets

As at 31/12/2017 non mobile assets are accounted.

Item	accounted value Rs.
Lands	946,800,126
Buildings	831,910,345
Other machinery and equipment	319,768,549