

Let's Be the Leader in State Client Service.....



I hereby state, I am Very pleased that I was able to accomplish all the development projects effectively and in maximum level by fulfilling the expectations of the people, assigned for Gampaha District in 2015, through the well management of the Divisional Secretariats and the other government institutions relevant to the respective District Secretariat.

In performing these functions, it should be appreciated the Gampaha District officials, who are contributed to this success. In this task they have fully used the knowledge, which they were given by technical training courses to provide the best tools of modern, efficient and productive service. Thus, I state here it was able to use the provisions meaningfully, allocated to Gampaha District.

We were able to maintain coordination between Government agencies, development activities and smarter perform of the identified needs of the people and give those to the Central Government through the District Co-coordinating Committee at the District Secretariat in 2015, District Planning Bidder, District Agriculture Committee, District Housing Bidder and Divisional Secretaries meetings and other Progress Review Meeting of the Gampaha district political authority.

The certificate of our fullest support and commitment in providing assurance services is lack of complaints about the state officials in the Gampaha District. I further expect to maintain administrative structure well and to complete projects successfully and expeditiously through the contribution "Maithree rule - Fixed country" theme of His Excellency President Performance components in national programs such as local food products for a better society, prevention of drug addiction, environment conservation and kidney disease prevention success to providing maximum contribution in the Gampaha district.

A handwritten signature in blue ink, appearing to read "Sunil Jayalath", written over a horizontal line.

Sunil Jayalath
District Secretary / Government Agent - Gampaha

Introduction

Under Section 3 of District Administration Act, Gampaha District area was advertised as a new district by the gazette notice on 7th September 1978. This is the administrative area separated by having re-divided the Colombo District. This District where the District Secretariat being held in Agra Building in Bendiya-mulla area in Gampaha and being the Centre of this district area is situated as square land with 45 km length and 45km width, and bounded by Ma-Oya (boundary of Kurunegala and Puttalam District) in North, 100-200 meters height mountain ranges and valleys (boundary of Kegalle District) lying in East, Kelani river (Boundary of Colombo District) in South, and Indian Ocean in West.

Gampaha District consists of five Korale's named as East Siyane Korale, West Siyane Korale, Aluthkuru Korale, South Aluthkuru Korale and Hapitigam Korale. The Place name, Gampaha has been published after combining the villages, Medagama, Ihalagama, Pahalagama. Henarathgoda, and Aluthgama . Gampaha District bears unique place in educational , Political and cultural fields. Gampaha District is significant as it is closed to the capital and Face to the international Harbor. And also it bears special importance in infrastructure like telephones, electricity power and also trains and highways, The International Airport and Free Trade Zones monitoring the production based industries.

Administrative District of Gampaha bears the area in extent of 1387 square kilometers (139,140 hectares) and twice larger than the area of Colombo District. Gampaha District is covered 38% of total area of lands in western Province and 2.1% of area of lands in Sri Lanka. Area of this District is situated in between 6°54'5" and 7°20'00" North Latitude and in between 79°4'75" and 80°13' East longitude.

Gampaha District, is an area, where there is minimum temperature of 21.6 °C and maximum temperature of 37°C and average rain-fall of about 1'750 millimeters (that of Henarathgoda becomes about 2,477millimeters) with hot wet zonal climate. Rain fall creates during the periods of inter monsoon and south west monsoon. During the period in January to April, dry-climate exists all over the district.

Kadolana forests can be seen in closure to the marshy lands and the forests area having wet zonal fauna and flora characters on the condition of hot wet climate.

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01. District Secretariat

1.1 Vision , Mission, Role

Vision

Pioneer in public customer service

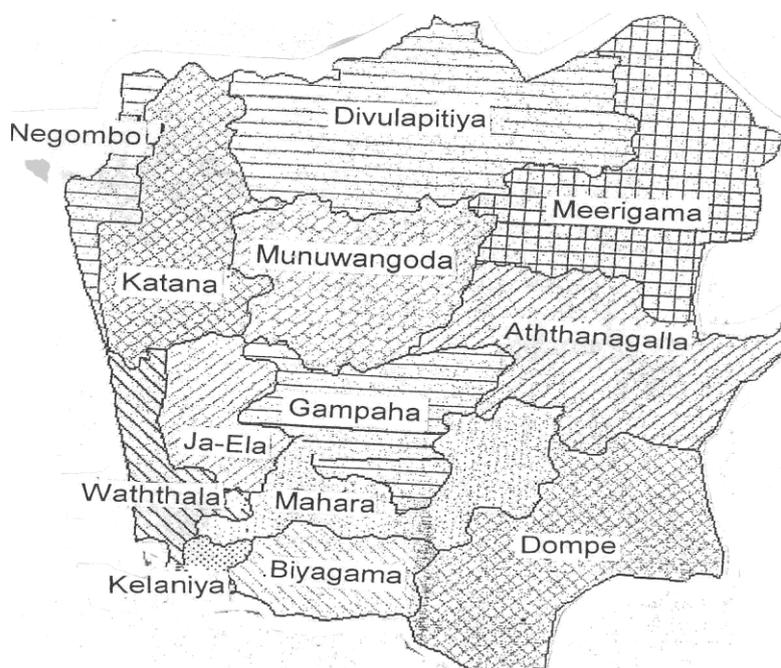
Mission

Lead Gampaha District to a sustainable development in line with the government policies, through effective resource management and efficient management structure

Role

Construct a populist public service blooming the aspirations and expectations of the people in divisional and rural level in line with government policies through better management.

1.2. Area, Grama Niladhari Divisions, Number of Villages and Population in the level of Divisional Secretarial Divisions in Gampaha District.



Divisional Secretarial division	Extent Square Km.	No. of Grama Niladhari Divisions	No. of Villages	Population 2001	Population 2012	No. of housing units 2013
Attanagalle	154.0	151	191	154,967	179,565	44,869
Biyagama	61.6	49	61	161,300	186,585	47,636
Dompe	178.3	133	176	130,021	154,005	39,175
Divulapitiya	202.3	123	227	128,048	144,506	38,580
Gampaha	95.7	101	148	171,040	197,667	50,723
Ja-Ela	64	57	101	184,666	201,521	51,736
Katana	107.6	79	131	222,683	235,291	69,375
Kelaniya	21.9	37	47	134,364	137,339	32,584
Mahara	98.8	92	108	176,870	207,782	52,191
Minuwangoda	130.5	121	192	151,661	178,331	46,396
Meerigama	186.6	149	273	143,663	164,580	42,462
Negombo	30.8	39	50	144,274	142,136	34,040
Wattala	54.6	46	105	160,127	175,525	42,297
Total	1386.7	1177	1810	2,063,684	2,304,833	592,064

Population in middle of the year 2013 in Gampaha district is 2,313,000

Source: Census and statistics Department, Gampaha District office.

1.3. Details about Approved Staff of the District Secretariat as at 31-12-2015

	Designation	Class	Number of approved cadre	Number in service	Number of vacancies
01	District Secretary (SLAS)	Spe.Grade	01	01	-
02	Additional District Secretary (SLAS)	Spe.Grade	01	01	-
03	Assistant District Secretary (SLAS)	III	01	01	-
04	Chief Accountant (SLAS)	1	01	01	-
05	Accountant (SLAS)		01	-	01
06	Chief Internal Auditor	1	01	01	-
07	Civil Engineer (SLES)	111	01	01	-
08	Administrative officer (PMAS)	Sup	01	-	01
09	Translator	1	01	01	-
10	Budget Assistant	-	02	02	-
11	Development Coordinator	-	02	02	-
12	Development officer	III	38	16	22
13	Public Management Assistance	I/II/III	25	25	-
14	Draftman	111	01	01	-
15	Technical Officer	III	01	01	-
16	Planning Technician	III	01	01	-
17	Computer Data Entry Operator	111	02	02	-
18	Reception	-	01	-	01
19	K.K.S.	I/II/ III	10	09	01
20	Driver	I/II/III	07	07	-
	Total		99	74	25

Source: Administration Section - Gampaha District Secretariat

1.4 Field Officers attached to District Secretariat, Gampaha as at 31-12-2015

Post	Number of Officers
Assistant Controller of Explosives	01
Agricultural Director	01
Assistant Director (Manure)	02
Coordinator of Buddhist Affairs	02
Human Resources Development Assistant	08
Assistant Translator	01
Reconciliation Training Officer	-
Pensions Officer	-
Cultural Development Assistant	02
Press Officer	03
Social Services Officer	02
Productivity Promotion Assistant	02
National Integrity Promotion Assistant	01
Science and Technology Officer	-
Assistant District Psychological Coordinator	-
Career Guidance Officer	03
Social Development Assistant	01
Early Childhood Development Assistant	01
Child Rights Promotion Officer	01
Child Protection Officer	01
Counsellor	01
Development officer(Non Government Organizations)	01
Development officer (Disaster Relief Service)	01
Development officer (District Coordination)	01
District Sports Officer	04
Women Development Officer	-
Development Officer (Foreign Service)	01
Social service- Incharge officers	01

Source: Administration Section - Gampaha District Secretariat

Divisional Secretariat	Attanagalla	Biyagama	Divlapitiya	Dompe	Gampaha	Jaela	Katana	Kelaniya	Mahara	Minuwango	Meerigama	Negombo	Wattala	Total	
Divisional Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	13	
Assistant Divisional Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	13	
Accountant	1	1	1	0	1	1	1	1	1	1	1	1	1	12	
Administrative Officer(Supra)	1	1	0	1	1	1	0	1	1	0	1	0	0	08	
Administrative Grama Niladari	0	1	0	1	1	1	0	1	1	1	0	1	1	09	
Development Officer	11	6	5	12	13	8	5	11	10	9	10	11	12	123	
State Management Assistants	Approved	36	25	37	32	44	33	31	29	31	34	33	30	26	421
	Present	35	25	34	32	41	34	30	29	28	34	34	30	26	412
	Vacant	1	0	0	0	3	0	1	0	3	0	0	0	0	8
Technological Officer	1	1	1	2	1	1	1	1	1	1	1	1	2	15	
Computer operator	1	1	1	1	1	1	0	1	0	1	1	1	1	11	
Drivers	2	2	2	2	2	2	2	2	2	2	2	2	2	26	
K.K.S.	6	4	5	7	4	7	5	5	6	4	5	5	4	67	
Sanitary Labourers	0	0	0	0	1	0	0	0	0	0	0	0	0	1	

1.6 Functions of the Administration Section of the District Secretariat

- 01). Internal administration of the office, staff and direction of monitoring activities of the 13 divisional secretariats.
- 02). Coordinating the matters relevant to meetings such as District Agricultural Committee, Defence Committee for the Implementation of Environmental Laws, Fisheries Committee, Opium Committee and coordinating of other government institutions.
- 03). Organizing of various state and religious functions.
- 04). Training of staff
- 05). Investigating on the complaints, petitions and grievances brought about by the general public and directing them to relevant sections.
- 06). Activities relevant to applications received for obtaining gun licenses and renewal of Gun License under Firearms Ordinance.
- 07). Activities relevant to the Dangerous Drugs Control Ordinance.
- 08). Issuing permits for explosives and registration of private security firms.

1.7 Functions of the Accounts Section of the District Secretariat

- 01). Preparation of annual income and expenditure estimates.
- 02). Allocation and distribution of provisions to the 13 divisional secretariats and monitoring the financial activities of the Divisional Secretariats.
- 03). Receiving of monthly account summaries from divisional secretariats and forwarding to the Treasury as a combined report.
- 04). Presenting Summaries of Accounts to linear ministries.
- 05). Preparation of appropriation and advance accounts and preparation of annual administration account and submission to the secretary of Ministry of public administration and Auditor in general.
- 06). Collecting of revenue, keeping accounts and providing information required to revenue accounts to the revenue counting officer.
- 07). Receiving answerers for audit quarries in district secretariat and divisional secretariats and submitting them to Auditor General.

District Secretariat of Gampaha functions as the hub of administration and coordination within the District of Gampaha. The Secretariat has rendered a tremendous service to the general public and other public institutions by way of maintaining a strong relationship with them.

1.8 Human Resources Development/Training Programs

Below mentioned training programs were held for staff and non- staff officers to improve efficiency of the district secretariat and divisional Secretariats.

Training Centre	Training days	No. Of Participants	Sponsor	Designation	Expenditure (Rs)
District Secretariat	02	34	Ministry of Public administration	K.K.S.	Rs. 27,280
Divisional Secretariat-Gampaha	10	160	Ministry of Public administration	Newly appointed Public Management Assistants	Rs. 256,220
Divisional Secretariat-Minuwanga da	10	141	Ministry of Public administration	Newly appointed Public Management Assistants	Rs. 222,090
District Secretariat	10	20	Ministry of Home Affairs	Newly appointed Grama Niladari	Rs. 107,500

Training Programs Conducted Through Sri Lanka Institute Of Development Administration .

Course	Training Centre	Training days	No. Of Participants	Designation
Salary Conversion	Sri Lanka Development Administrative Institute.	02	01	Graduates / Public Management Assistants
Public Finance management	Sri Lanka Development Administrative Institute.	05	01	Assistant District Secretary
Transport Management	District Secretariat	18	21	Newly appointed SLAS Officers

Source: Administrative Section-District Secretariat

1.9 District Skills Development Unit

Vision

By providing more effective training workshop to government officers in the District of Gampaha, to be the most successful and excellent skills promotion unit.

Mission

Establishment of dedicated skillful public service to the public by providing efficient, effective and qualitative service.

Course Content

There are four Computer Courses held by this unit.

1. Basic Computer Skills - Basic knowledge about Computer Operating System, Hardware and Word Processing.
2. Internet & E-mail - Introduction and usage of Internet and E-mail
3. Microsoft Excel - Basic Knowledge about Workbooks, formulas, functions , Charts & Graphs, Macros & Modules
4. Microsoft Access - Introducing Databases , RDBMS, Basic Elements, queries, Forms, Modules

Summary of Trained Groups

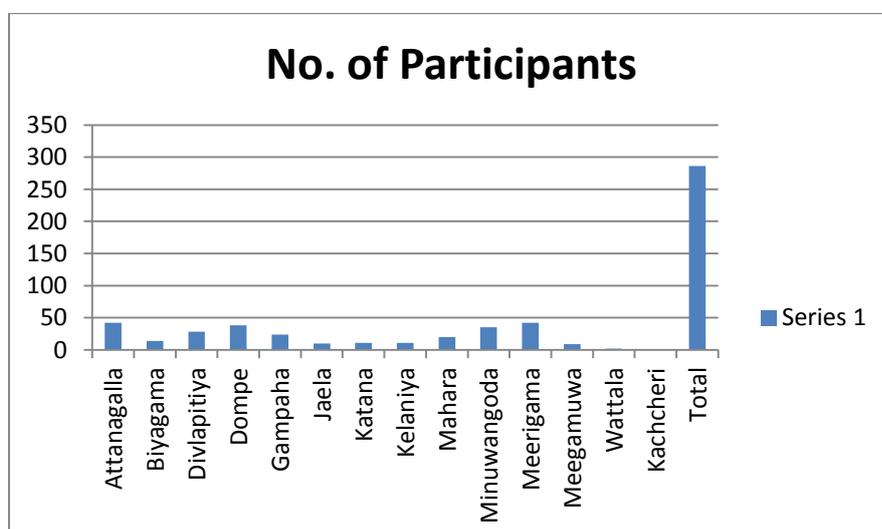
Course	No. of Trained Groups	No. of Days	Expenditure
Basic Computer Skills	10	5	Rs. 398,999.00

Advantages taken by participants through the training programmes

- Increasing efficiency and effectiveness of government service
- Increasing attraction of computer based systems
- Increasing accuracy and transparency of information

Number of Application and participant in year 2015

Divisional secretariat	Number of Participated
Attanagalla	42
Biyagama	14
Diulapitiya	28
Dompe	38
Gampaha	24
Ja-Ela	10
Katana	11
Kelaniya	11
Mahara	20
Minuwangoda	35
Mirigama	42
Negombo	09
Wattala	02
District Secretariat	-
Total	286



1.10 Activities Related to Loans and Issuing Loans to the Staff

Loans issued to the officers of the District Secretariat

Type of Loan	Number.	Value (Rs.)
Distress Loan	23	1,533,354.00
Bicycle Loan	04	24,000.00
Loan to get rid of debt burden	-	-
Property Loan	1	1,000,000.00
Total	53	2,557,354.00

Source: Administrative Section-District Secretariat

1.11. Registration of Volunteer Organizations and Non government organizations.

Registration of non – government organizations / volunteer organizations implemented in the several authorized divisional secretarial divisions was performed as bellow.

Type of organizations registered	No. of organizations existed begging of the year	Organizations newly registered during the year	Total at the end of year
Volunteer Organizations	31	01	32
Non – government organizations	33	01	34

Source: Administrative Section-District Secretariat

1.12 Gun Licenses

This division in district secretariat mainly focus on renewing of gun licenses, issuing temporary gun licenses for missed place licenses, issuing applications for obtaining guns for agricultural purposes and submitting the approval of District Secretary for the same, issuing watcher permits, receiving of firearms that are returned to the government, estimating the value of such firearms and taking action to sell them. Furthermore, issuing of applications for the transfer of gun licenses and issuing recommendations for the change of authority are also carried out by this section.

Summary of the particulars relating to the number of firearms in Gampaha District - 2015.

Activity	Single Bore Shotguns
Agricultural Purposes	1716
Non-agricultural purposes	240
Security of Banks	255
Security of Government Offices	283
Private Security Firms	39
Private Firms Service	16
Rifles	18
Total No. of firearms in Gampaha District	2567

Source: Administrative Section-District Secretariat

Revenue earned by renewing firearm licenses	Rs.315,200.00
Revenue earned by sales of firearms	Rs. 319,500.00
Revenue earned by issuing applications for new fire arms licences	Rs. 790.00
Revenue earned by issuing watcher permits	Rs. 3,900.00
Revenue earned by issuing temporary licences	Rs. 110.00
Total revenue earned in year 2015	Rs.639,500.00

1.13 Extensive Disaster Programme, Housing Damages.

Description of subsidies have been released in extensive and minor disaster conditions in year 2015

No	Divisional Secretariat	2015 for housing damages in 2014 Provisions released in year		Total expenditure for extensive and minor disaster in 2015				Total
		Fully damages		Cooked food	Dried rational	Funerals	Administrative expenditure	
		No.	Amount					
	District Secretariat						6500	6500
1	Kelaniya	2	150000					150000
2	Negombo				52200		6750	58950
3	Minuwangoda	1	50000			30000		80000
4	Katana			78241			21250	99491
5	Attanagalla	4	350000					350000
6	Wattala	1	50000	341948		15000	11000	417948
7	Gampaha	1	100000	17079			700	117779
8	Meerigama	10	830000	6900				836900
9	Jaela	1	30000					30000
	Total	20	1560000	444168	52200	45000	46200	2147568

mount of subsidies given for the people affected in disasters: Rs. 4,147,568.00

* There are some provisions left to give for the disaster in 2014 and 2015

Project of constructing resilience's houses under aids of Oman government simultaneous to National Safety Day in year 2015

Number of houses - 04

Amount of submitted provision 2,000,000.00

01.14 Social Service Activities

Services for Differently abled Persons

No.	Project	Amount
1	Housing aid Programme for the disabled persons, whose monthly income below Rs. 6000.00 and have their own land.	1,828,000.00
2	Self Employment aid Programme for disabled persons.	420,010.00
3	Giving Medical Aids	417,943.00
4	Evaluate self strength organizations and members for developing skills of disabled persons.	64,000.00
5	'Diriya Athwala' Self employment Training Programme.	155,400.00
6	Disabled Rehabilitation Programme – 2015	600,000.00
7	Monthly life support fund of Rs. 3000.00 under 'Mahinda Chinthana' Programme for disabled persons	78,885,000.00

Single Parent Family Rehabilitation Programme

Cash provided as follows for the low income families with single parent and schooling children under the self employment programme.

Divisional Secretariat	No. of persons	Allocated Amount Rs.
Divlapitiya	05	52,000.00
Mahara	01	15,000.00
Biyagama	08	110000.00
Attanagalla	07	100300.00
Minuwangoda	06	81,250.00
Negombo	10	200,000.00
Dompe	16	235885.00
Katana	09	92,000.00
Jacla	06	79000.00
Total	68	536000.00

Distribution of Eye Lences

Divisional Secretariat	Dompe	Biyagama	Kelaniyaa	Mahara	Wattala	Jacla	Negombo	Divlapitiya	Minuwangoda	Meerigama	Katana	Attanagalla	Gampahaha	Total
No. of eye lences	42	58	23	10	11	73	10	86	90	23	59	37	49	766

Giving funds to buy school instruments for the disabled students

Divisional Secretariat	No of Disabled students	Allocated amount Rs.
Gampaha	30	45,000.00
Attanagalla	22	33,000.00
Dompe	38	120,100.00
Biyagama	18	27,000.00
Kelaniya	09	13,500.00
Mahara	12	18,000.00
Wattala	-	-
Jaela	29	43,500.00
Negombo	07	10,500.00
Divlapitiya	29	43,500.00
Minuwangoda	51	76,500.00
Meerigama	40	60,000.00
Katana	08	12,000.00
Total	290	435,000.00

Providing professional tool kits for apprentices who have completed training

No	Divisional Secretariat	No. of Apprentices	Amount Rs.
1	Mahara	02	12,097.75
2	Attanagalla	01	15000.00
3	Gampaha	-	-
4	Dompe	-	-
5	Jaela	02	26,626.00
6	Divlapitiya	05	67,795.00
7	Minuwangoda	01	14,765.00
8	Katana	06	90,000.00
9	Meerigama	02	30,000.00
	Total	19	259,283.75

Other Services provided for Disabled Persons

Divisional Secretariat	handrails	Hearing Aids	spectacles	Wheel Chairs	Tricycles	Crutches
Mahara	-	20	25	03	01	-
Attanagalla	02	-	-	-	-	-
Gampaha	-	01	-	11	-	02
Dompe	12	19	991	30	-	03
Jaela	-	-	-	05	-	-
Divlapitiya	02	02	6456	14	-	02
Minuwangoda	-	01	-	02	-	-
Katana	-	-	-	03	-	-
Meerigama	-	-	600	-	-	-
Kelaniya	-	01	-	02	-	-
Biyagama	06	20	1500	15	04	07
Wattala	-	-	2175	10	03	08
Total	22	64	11,747	95	08	22

Programmes conducted through using the funds provided by National Elder's Secretariat

Establishment of Elder's Associations in Grama Niladari Divisions

These associations consists of elders above 60s, provided elder's social, economic, religious co-existence and helps to work out as a group of self support and welfare. Divisional Elder's Domains are formed by the members of Grama Niladari Divisional elders and District Elder's Domains are formed by the members of Divisional Elder's Domains.

Divisional Secretariat	Dompe	Biyagama	Kelaniya	Mahara	Wattala	Jaela	Negombo	Divlapitiya	Minuwangoda	Meerigama	katana	Attanagalla	Gampaha	Total
No. of Organizations	115	39	37	75	37	57	30	114	90	117	40	150	70	971

Allowance of 2000.00 for the elders above 70.

Divisional Scretariat	No. of Persons	Expenditure)
Dompe	2200	474886000.00
Biyagama	1500	35140000.00
Kelaniya	968	21382000.00
Mahara	1982	44876000.00
Wattala	1080	25942000.00
Jaela	1403	30224000.00
Meegamuwa	2030	43795000.00
Divlapitiya	2220	52086000.00
Minuwangoda	3131	72150000.00
Meerigama	4905	66076000.00
Katana	2969	61869000.00
Gampaha	2505	55934000.00
Attanagalla	3337	76416000.00
Total	30230	10607760.00

Giving Rs. 5000.00 for Rural Elder's Organizations

Divisional Scretariat	No. of Associations	Expenditure
Dompe	20	100000.00
Biyagama	-	-
Kelaniya	-	-
Mahara	13	65000.00
Wattala	-	
Jaela	-	-
Meegamuwa	09	45000.00
Divlapitiya	05	25000.00
Minuwangoda	08	40000.00
Meerigama	05	25000.00
Katana	03	15000.00
Attanagalla	12	60,000.00
Total	75	375000.00

Counselling Section

Overall Progress of Counselling Programmes in Divisional level and District Level

No.	Counselling Programme	No. of programmes	No. of beneficiaries			Venue	Provision(Rs.)	
			Total	Male	Female		Ministry	Others
01	District Level Programmes Mental, social counselling programme for women and children	02	174	74	100	District Secretariat	13850.00	
	2.Awareness programme for Divisinal secretaries on mental psychological counselling	01	23	11	12	District Secretariat		
	3. Awareness programme for Officers and field officers on psychological counselling and stress management.	01	205	90	115	District Secretariat	12000.00	
	4.One day workshop to make a network government and non governmental organizations to reduce suisides.	01	82	42	40	Samara Reception Hall	1,20,000.00	
02	National Programme Traning programme on assessment papers of clients.	03	31	07	24	District Secretariat (Colombo, Gampaha, Kegalle)	-	-
03	Educational counselling programmes							
	1.Student- Mental development, personality development.	03	380	180	200	Siddhartha College, Negombo Kochchikade Vidyalaya	-	-

	2. Parent- psychological counselling , stress management, mental health development, child development and identifying parent's role.	04	556	239	317	Attanagalla, Gampaha, Dompe Jaela Divisional secretariat		
	3. Teachers- Make aware of child mental health development and mental diseases	01	40	20	25	Siddhartha College, Gampaha.	-	-
04	Make aware of government officers on psychological counselling, stress management, mental health development, child development, attitude development and personality development	08	930	372	558	Divisional secretariat ,Kegalle, Attanagalla, Dompe, Jaela, Meerigama, Meegamuwa, Minuwangoda Divisional secretariat	-	-
05	Make aware of senior citizens on psychological counselling, stress management, mental health development, and health development	01	79	33	46	Divisional secretariat- Gampaha	-	-
06	Rural development programme- Make aware of psychological counselling, stress management, mental health development, health development and mental diseases	01	150	70	80	Meerigama	-	-
07	Social absorption programmes, Mental health development, psychological counselling and personality development	02	60	60	-	Negombo	-	-
08	Display banners	01	01	-	-	District Secretariat	2000.00	
	Total	28	2710	1198	1512	-	27850.00	120000.00

Individual Counselling - 2015

No	Nature of the Problem	District Secretariat	Hospital-Gampaha
01	Family	07	23
02	Mental	04	17
03	Educational	03	09
04	Professional	03	-
05	conveyance	03	14
	I. Psychologist	02	10
	II. Doctor	-	04
	III. Rehabilitation centers	01	-
06	Total no. of participants	20	63
07	No, of recovered persons	13	41
08	Due no. of completion of counselling	10	
	Total	83	

1.15 Vocational and Carrier Guidance Programmes

Vision: A Sri Lankan labour force in world level.

Mission: Building a labour force with globally competitive and using whole energy of our human resource for social economic development of Sri Lanka .

Objectives: 1. Creating job opportunities and development
2. Career Guidance
3. The following programmes are used to approach the main objectives under the policies of National Human Resource Development and employment.

- Career guidance and counselling
- Career guidance
- Informal career rendering

Overall Progress of Programmes in Creating jobs and Development -2015

	Annual aims			Level of completion		
	No. of Programmes	No. of beneficiaries	Allocated amount(Rs)	No. of Programmes	No. of beneficiaries	Expenditure Rs.
Programmes of the unit of Creating jobs and promotion						
Career social programme	02	60	65,900.00	02	66	65,900.00
Entrepreneur development training programme	01	30	25,870.00	02	66	25,870.00
Traning programmes in need	10	300	80,910.00	22	572	80,910.00
Programme of enrolment of jobs in tourism area.	01	40	26,850.00	01	35	26,815.00
Providing jobs for indangered groups	04	120	37,370.00	05	140	37,370.00
Programme of 100 careers	01	300	100,000.00	01	210	99,000.00
Garden Management Programme	01	30	33,260.00	01	34	33,260.00
Divisinal career fair programme.	-	-	-	01	250	
Direct job Enrolment	-	-	-	-	432	-
Total	20	880	370,160.00	35	1805	369,125.00

Overall Progress of career guidance Programmes

Programmes in Career guidance unit	Annual aims			Level of completion		
	No. of Programmes	No. of beneficiaries	No. of Programmes	No. of beneficiaries	No. of Programmes	No. of beneficiaries
O/L programmes	115	4025	-	128	3952	-
A/L programmes	103	3090	-	121	3650	-
Awareness programme for Teachers	08	320	264,660.00	12	563	242,850.00
Motivation programme in self employment	02	60	4,780.00	06	163	4,780.00
Programme of facing challenges in career	03	90	22,690.00	09	343	22,690.00
Awareness programme for parents	13	1300	50,000.00	17	1472	50,000.00
After G.C.E., programme	01	-	50,000.00	03	523	32,900.00
External degree programme	02	80	55,500.00	02	80	55,300.00
Internal degree programme	02	80	55,500.00	02	127	55,500.00
Career pathways programme	-	-	-	04	523	-
Providing service on career guidance	-	1960	-	-	1901	-
Amplification of Career Performance(directed to Training)	-	1700	-	-	1949	-
Guidance for indangered persons	112	1120	-	93	1923	-
Total	361	13825	503,130.00	397	17169	464,020.00

Progress of National Job Center

Month	No. of registrations of Job expectants	No. of registrations of Job vacancies	No. of Job successions	No: of job recruitment
January	91	65	104	29
February	105	98	113	19
March	158	106	182	21
April	61	45	53	15
May	98	83	23	23
June	78	105	21	21
July	145	150	153	41
August	154	115	78	15
September	145	355	81	11
October	144	38	102	14
November	63	103	55	8
December	123	48	65	4
Total	1365	1311	1030	221

1.16 Productivity Promotion Programs

Below mentioned the programs in sections, conducted with relevant to the National Productivity Secretariat by the productivity promotion officers, attached to the District Secretariat, Gampaha by the Ministry of Productivity.

1. Productivity promotion Programs for schools.
2. Productivity promotion Programs for public sector.
3. Productivity promotion Programs for private sector
4. Community productivity promotion Programs.
5. Special projects implemented in the district.

District Programmes 2015

Unit	No. of Programmes
Pre- School	72
School	140
Government Sector	135
Private Sector	20
Village	34
Special projects	
01 Kaizen project	40 Institutes
03 National Productivity Awards 2015- Institutes presented	
Government Sector	39 Institutes
School Sector	60 Institutes
Private Sector	19 Institutes
04 District Productivity Workshops	Institutes

1. Kaizen Entrepreneurs Programs

Kaizen Entrepreneurs Programs is a pilot project implemented in Gampaha District and small and medium scale industries are developed from above programme using productivity concept and this programme has been implemented in 60 institutes. By that,

- Implementing productivity training programs in and institutes.
- Visiting productivity awarded institutes.
- Exchanging knowledge in the district in an institutional level.
- Providing training opportunities in international level.
- Annual get together and cricket competition.
- Presenting to national productivity award.
- Creating new employments.
- Motivation for investments relevant to extension of business opportunities.

2. In concurrence with the programme of productivity concept in police stations, inaugurated by Sri Lanka Police Department and National Productivity Secretariat, these programmes are activated in all the police stations in Gampaha District.
3. Through the Productivity promotion programme for pre schools which were selected in the level of divisional secretarial divisions, 65 pre schools were selected by 5 pre schools from one divisional secretarial division for promoting them using productivity concepts.
Inter School Productivity promotion oratory competitions
4. Held oratory competitions among the schools in divisional level and direct them for district level competitions.
5. The institutes, that won the first, second and third places in Inter School Productivity Promotion Oratory Competitions.
 - School section - Bp/Gam Rathnawali Balika College, Gampaha (S1) - First place
 - School section - Bp/Gam Bandaranayake College, Gampaha (S1) - Second place
 - School section - Bp/Gam Mandawala primary Vidyalaya, Gampaha (S3) - Third place

 - Government section - Zonal Education Office, Gampaha - Second place
 - Government section - Base Hospital, Wathupitiwala - Second place
 - Government section - Divisional Secretariat, Dompe - Second place
 - Government section - Police Station - Sapugaskanda - Third place

 - Production and Service section
Project and high Frequency maintenance western section office,
Lanka Electricity Board, Gampaha - Second place

 - Production and Service section
Sri Lanka Telicom
divisional office, Gampaha. - Third place

 - Production and Service section
Fonterra Brand Lanka (pvt) Ltd. - Third place

1.17 Sports Activities

Vision

“Sports for a prosperous country though Healthy, Active society”

Mission

“Create a background to show capabilities of Sri Lankans as active, healthy, disciplinarily, and proud nation through the development of sports.”

Objectives

- Help the development of the country, contributing healthy citizens to the country through the sports
- Contribution to create national peace beyond by nationalities, Religions, colours, casts and party divisions
- Bringing the Sri Lankan name to International level through the sports..
- Improving skills by providing required facilities and nutrition to the youth having sports skills after identify them.
- Development of required physical, human, and other resources for the progress of sport.
- Development of sports simultaneously with education for the children, who have sports skills with the competitive education system and maintain their mental and physical health to hold on, in the field of sport after school education.
- Formalization of development and administration in national sport organization.

Role

1. Development of human resource

- Providing a formal training for athletes.
- Preparation of required environment to direct athletes to national and international level sports.
- Providing foreign trainings for sports trainers and sport officers.
- Training Sri Lankan trainers using foreign trainers.
- Organization of programmes on technology for providing current technology for sport officers
- Holding sports seminars by national and international sport specialists.
- Awarding sports educational scholarships in national and international l

Development of infrastructure facilities.

- Creating suitable sports complexes for international competitions.
- Modernization and development of sports stadiums in the level of national and district in various provinces in Sri Lanka.
- Development of rural play grounds.
- Providing sports goods and equipments.

1. Holding National Sports Festival

The National Sports Festival was commenced after 1969s divisional level competitions, and in 1972 it was grandly organized as a national festival in Sugathadasa stadium. The main aim of this national sports festival is identification of athletes, who have skills in national level selected from skilled athletes in provincial level and divisional and district level tournaments and directing them to the international level and giving them a formal training.

Programme of Kreedha Shakthi District Pool in year 2015

- Hold monthly training camps to identify skilled players.
- The all island championship was won by the western province.
- Hold sports events in all the 13 divisions in the district, separately.
- Hold the sportsmeet of Gampaha district.
- Maintain the training centers in every divisional secretariat.
- Maintain the playground of Gampaha Sribodhi Vidyalaya with the relevant facilities to the players.
- Modify one playground for each division, by using 5 lacs for each, allocated by the central government.
- So many players of Gampaha district were won in international and national level tournaments.
- Introducing under 16 tournaments to search for skilled players in second level in divisional sportsmeet.

01.18 Child Rights Promotion Section

No.	Programme	No. of Programmes	No. of Benifiaries	Expenditure	Institutes
01	Awareness programme for parents on child abuse and protecting child rights	Parents awarenesss Programme 06	1200 parents	150,000.00	Probation and Child Security Service Department /NDB Bank
02	Awareness programme for children on child abuse and protecting child rights	Child awarenesss Programme 05	600 children	30,000.00	Probation and Child Security Service Department
03	Welfare programme for street children	05 awareness programmes on a Beautiful Childhood/ An attitude development programme and educational trip for children/ Giving educational equipment for students/ Skills assessment programme for street children and holding a cultural show/ Giving sports equipment for street children/ giving library books for the street children/ Planing security programme for street children	100 of parents and street children	265,000.00	Probation and Child Security Service Department/ Zonal Education Office- Negombo
04	Capacity development programme for children in child development centres	08 Capacity development programmes for children in child development centres	450 children	117,000.00	Probation and Child Security Service Department
05	Activate District Children Council	Holding 04 sesssions of District Children Council and 02 awareness programmes	65 members of District Children Council	60,000.00	Probation and Child Security Service Department/ Provincial and Central Government

No.	Programme	No. of Programmes	No. of Benifiaries	Expenditure	Institutes
06	Holding a capacity building programme and progress review of Child rights promotion officers.	01 capacity building programme and 10 progress review programmes.	21 Child rights promotion officers.	85,000.00	Probation and Child Security Service Department/Institute of FISD.
07	Security programme for south asian children	Make an action plan and hold a committee with participation of non government and voluntary service officers.	100 non government and voluntary service officers.	25,000.00	Probation and Child Security Service Department
08	Capacity building for children, who are given donations.	Holding the programme for 300 parents and children and distribution of school bags for children.	300 parents and children	95,000.00	Probation and Child Security Service Department
09	Strengthen the rural child protection committees	Make aware of 150 rural child protection officers on child protection.	150 rural child protection officers	83,000.00	Probation and Child Security Service Department
				910,000.00	

Programmes activated under the district Child protection promotion programmes. -2015

1.19 Early Childhood Development Programme

No.	Programme	Physical Progress	Amount (Rs.)	Beneficiaries	No. of activated Divisional Secretariats
01	Senehe Thataka	Improved the knowledge of beneficiaries on early childhood development.	65,200.00	560	11
02	Poshana Manpetha	Direct the parents, children and pre- school teachers to the field of home gardens and improve their knowledge.	79,212.00	472	8
03	Nana Deepani	Update the knowledge of the teachers.	99,270.00	435	10
04	Divisional Commitees	Ten committees were active to discuss the problems in the division.	7905.00	519	6
05	Progress review meeting	Discussion on programmes/ field problems/future work and develop friendship.	7265.00	40	7 meetings
06	National early childhood week	Early childhood children experiencing aesthetics, going trips, and updating knowledge of teachers.	148,683.20	591	10
07	Sellam Midula programme	Pyramid, The two swing seats swing.	50,000.00	50	1
08	educational equipment sets	Improve skills of children through educational equipment.	21 sets	892	8

9	International Girl's day	Make aware of the school children on Child Abuse	20,000.00	176	01
10	District Child Development Committee	Discussion of Child related problems in the district	28,500.00	186	01 committee
11	World Children's Day programmes	Children enjoy themselves and improve knowledge	124,938.80	1220	10
12	Aesthetics- Aruna Dakina Rataa	Develop self esteem through drawing skills, victories of competitions and prize giving.	149,913.00	3995	10
13	Kiriveeduruwa programme	Develop the health of children	2,336,801.00	1372	10
14	Poshana Malla for pregnant mothers	Develop child nutrition through mother's nutrition.	183,680,664.90	91981(bags)	13
15	Lama Diriya programme	An allowance of Rs.250.00 for the teachers.	1,368,500.00	783	12

1.20 District Child Protection Authority

Activity – Setting out school child protection committee

It has established over 160 schools in the District Child Protection Committees at present. In the aim of building 60 schools for school safety, 60 boxes in which named “Sinaha Kandulu” for complains and suggestions have been presented to 60 schools for complaints and suggestions on 2015/09/20. It is supplied with Rs. 48,000.00 provision for this programme.

Awareness programmes

1. **Awareness programme for students of National College of Education** - Awareness programme for students of National college Of Education was held for 300 student teachers at Siyane National Collage of Education on 18/09/2015. Provision of Rs. 46,000.00 received for this programme.
2. **Awareness programme for rural civil leaders** – This programme was conducted in the auditorium of district health office, on 19/10/2015 for 100 civil leaders. Provision of Rs. 45,000.00 received for this programme.
3. **Awareness programme for school van drivers** - This programme was conducted in the auditorium of district health office, on 29/10/2015 for 150 drivers. Provision of Rs. 20,000.00 received for this programme.
4. **Awareness programme** - 03 programs on the child abuse and security were conducted in the Iñdigolla Junior College for 300 students and parents. Also the same programme was conducted for 100 civil persons in Henpitamulla temple, and in Māim̄bula Sri Sarananda for 120 Sunday school students. Provision of Rs. 10,000.00 received for this programme.
5. **Children's Fairy Villages Programme** – This programme was held on behalf of Child Abuse Awareness Day on 2015/09/14 in the auditorium of district Secretariat for 150 women and the provision of Rs. 10, 000.00 was funded.
6. **Awareness programme for orphanages.** - This programme was held in 20 orphanages for 15 days. The doctors, family health workers, Public Health Inspector and District and divisional officials were participated and provision of Rs. 97,000.00 was granted.

1.21 Cultural Affairs Division

Vision

To stand strong and moving forward as a country with proud national heritage and cultural identity while preserving the life of its development, as to suit modern trends, and cozy relationship with other world countries.

Mission

Hold Sri Lanka as a developed country, with a proud nation through protection, preservation, promotion and advertising Sri Lankan national heritage as a powerful catalyst in leading the development goals that meet the cultural identity.

Perahara Organization

- Annual Duruthu maha perahara of Kelani Raja Maha Vihara – Udimaluwa Perahara was held from 19.01.2016 to 22.01.2016 grandly and the coordination was done among government and non government institutes to supply all required facilities.
- Organised Buddha Jayanthi Perahara of Handala Purana Viharaya / Annual Perahara of Warana Raja Maha Viharaya / Binara Maha Perahara of Bothale Sri Gotabahya Raja Maha Perahara / Sangamitha Perahara of Pahalagama Vidya Ravindha Priwena / Vaysakkiya Themagul Maha Perahara of Gamapaha Sama Viharaya.
- Annual feast of St. Jude church, Indigolla was held on 25 and 26 October in 2015 and its coordination was done among government and non government institutes.

Examination of National Cultural institute.

Practical tests of cultural institute were held at Gampaha Thakshila Vidyalaya on 28.03.2015 and 29.03.2015 for 200 students of cultural institutes registered in Department of Cultural Affairs.

National Dancing Competitions - 2015

Annual district dancing competition in line with National Dancing competition was held at Thakshila Vidyalaya Gampaha on 07. 11. 2015 with participation of 3000 artists. National Dancing Competition – 2014 were held at Bandaranayaka Collage on 28th September 2014 with participation of 2000 cultural institute artist.

State Kids Drawing Festival – 2015 (District Competition)

District kids drawing competition, Gampaha was held with participation of about 750 Students and were sent to Drawings and Creation Sub-Committee of the department of Cultural Affairs to select the winners.

National Literary Competition and National Literary Art Festival

- Direct the literary works, won in divisional level to district level competition and district level winners to the national level competition.
- District competition was held in all three languages Sinhala, English and Tamil. 90 places were selected for 35 events in the competition.

Gampaha District Lliterat Art Festival 2015, simultaneous to National Lliterat Art Festival was held on 27th november 2015 at Bandaranayaka Collage , Gampaha in grand level with the concert performed by the musician Mr. Rodni Warnakula and his dancing ensemble and held the price giving with participation of about 600 students and special guests .

Annual Programmes of Gampaha District Writer’s Association.

- Appointing the new board of officers.
- Organised a lecture at District secretariat about how to analyse a creation by senior writer, Professor of in University of Kelaniya at Department of Sinhala, Mr. Susantha Mahaulpatha
- Direct the printed versions for the selections of best novel, short story, poetry and translation and in the manuscripts to select the best novel, short story, poetry and child writings to the judge board in order to hold the Cultural Festival in District Writer’s Association in Gampaha.
- Direct the selected anthologies of short stories out of 237 manuscripts, which were presented in district level, to the national level in order to print the best short story book.

The books reviewd by district writer’s Association in 2015

General meeting is called once for three months and a book is reviewed in a session each.

no	Author	Name of the book	Critic
01	A number of books	How to analyze a book?	Mr.Susantha Mahaulpatha
02	Mr. J.A. Ariyaratne	Habetama Me Mamada?	Mr. De.V. Gallage
03.	Mr.Nihal Veerasiri	Issara Wassa	Mr. Chinthaka Ranasinghe
04	Mr. Ranjith Wijenayake	Kandu Mal	Mr. Prabhath Wijesinghe

• **Registration of new cultural institutes**

Six institutes were registered in 2015.

Name of the institute	Registration number	Divisional Secretariat
Sathsali institute	GAM 218	Meerigama
Susara institute	GAM 219	Jaela
Heywood institute	GAM 220	Gampaha
Ashchari Dancing institute	GAM 221	Aththanagalla
Rovinya institute	GAM 222	Aththanagalla
Thalaranga institute	GAM 223	Minuwangoda
Zomart institute	GAM 224	Minuwangoda

1.22 Buddhist Affairs Division

Coordination

- Ministry of Buddha Sasana and Religious Affairs
- Department of Buddhist Affairs

Functions for Development in the Field of Daham School

Distributing Daham School text books and other books.

Daham school text books 2015 and other required books were distributed to 232,930 students and to teachers in 747 Daham schools which were implemented within the district and for this purpose approximately Rs.18,646,463.90 has been expended.

Provide library allowances for Daham school teachers.

Library allowances of annually Rs.2,000 per teacher have been provided to all Daham school teachers who have obtained one year experience and above 18 years of age. According to that Rs.18,090,000.00 (Eighteen million ninety thousand rupees) have been divided in 2015 for 9171 Daham school teachers. In addition according to the government new budget, it was provided approximately Rs. 14,229,600.00 for the teachers of daham schools, who have completed 6 months, for the months June to December Rs. 200.00 for each month.

Conducting of Dhaham School Examinations.

Conducting year end final examination for Daham School 6 -10 grades by the Department of Buddhist affairs in island wide and issued certificates to all students who passed.

Year	Number of Centres	Number of Students participated	Amount spent
2015	881	103,080	Rs.1,030,800.00

Daham School Teachers Certificates Examination

Daham School Teachers Certificates Examination for Daham School Teachers was held at Yasodara Devi Central Collage Gampaha on 23. 05. 2015 and 650 applicants were participated for this examination.

Programme of Evaluation Skills of Dhaham School Students

After evaluation of divisional level, district level evaluations were held on 25/11/2015, in Bandaranayake College, Gampaha and then the selected students were directed to the all island evaluation. Gampaha district won the third place in all island level, which was held 25th, 26th and 27th of december 2015 at D.S. Senanayake college, Ampara.

“Dhaham Sarasaviya” Programme

This programme is conducted with the objective of improving the knowledge of Dhaham School Teachers and giving them opportunity to enter higher education. This programme is conducted in collaboration with University of Sri Jayawardanepura and Pali and Buddhist University. 156 Dhaham school teachers selected from an interview held in 2015 and this course was held in International Sama Maha Vihara, Gampaha. In December 2015, the lectures were completed and the exam will be held in april or may in 2016.

Promotion Course for Pali Language

Pali language Promotion Course was held in order to improve the knowledge of pali language of daham school teachers and in 2015 and it was held in Bandiyamulla Vidyasekara Pirivena. Gampaha. Lectures for this course were completed in December 2015 and examination will be held in February. Department of Buddhist affairs spend about Rs. 76,420.00 for this course.

Functions for the development and maintenance of Temples

Providing donations for Temple

Donations were provided for temples under various subjects by the Ministry of Buddha Sasana and Religious Affairs and Department of Buddhist Affairs.

Accordingly Rs.7,351,369.00 of money has been provided for the temple developments in Gampaha district by the Ministry of Buddha Sasana and Religious Affairs.

In addition, Department of Buddhist Affairs Rs.1,850,000.00(One point eighty-five million rupees) of money has been provided as aids for development of temple and aids for development non facilities temples and Rs 626,420.00 (Six lakh twenty six thousands and four hundred twenty rupees), for the development of Daham school equipments and buildings, and 1,000,000.00 (one lakh rupees) has provided for regional Sasanaraksaka Balamandala goods.

Providing donations for funerals.

Department of Buddhist Affairs , Rs 95,000.00 has expended for the funerals of priests lived in Gampaha district in year 2015.

Other functions performed

- **Commeration of Srimath Anagarika Dharmapala**

All Daham schools in island wide were connected to the evaluation programme of speech and essay competition of “ Bosath Dampal Harasara” which was held for the commemoration of 150 birth day of Srimath Anagarika Darmapala. It was implemented in 3 stages of divisional, district and all island and two sections of junior and senior. It proposes to award certificates at divisional and district level and money prizes and certificates in all island level.

- **Thailand, World Peace Ethics Examination**

This examination is held for all the Theravada Buddhist countries by Thailand Dhammakaya Foundation. This is an special examination as the parents can also join with children as a family. In 2015 also, a nuber of students have faced this exam in Gampaha District.

- **Workshops for Principals and vice principals**

These workshops were conducted by Buddhist Affairs Department in divisional level and expended Rs. 818,800.00.

02. Explosive License Division – Gampaha

Main activities of this division

1. Issuing explosive permits and premium articles to possess, and obtain explosive material for commercial granite industry in small, medium and large scale quarries.
2. Issuing explosive permits to remove stones, which are obstruct the way of digging a well, making a building foundation or making a road.
3. Participation in explosion and combined field researches, held by Central Environment Authority, mining industry or geographical surveys for commercial granite mining.
4. Issuing permits for suppliers of explosive materials to give authorized dealers and examining their stores and ledgers.
5. Issuing explosive permits that are needed in the production of Ayurvedic drugs.
6. Issuing explosive permits for manufacturers of matches.
7. Issuing explosive permits for manufacturers of mosquito coils.
8. Issuing explosive permits for manufacturers of incense sticks.
9. Issuing explosive permits for manufacturers of firework.
10. Issuing premium articles to get Potassium Nitrate, used in fireworks under explosive materials act.
11. Hold awareness programmes for people engaged in firework industry.
12. Issuing license for the suppliers of explosive materials to sell fireworks.
13. Issuing license to export of explosive materials.
14. Issuing explosive license for water jet, stone gun powder and service thread, related to explosive industry.
15. Supervising and examine the standard of water jet, stone gun powder and service thread industry.
16. Issuing explosive permits related to import explosives under explosives act on the requirement of the persons engaged in the industry.
17. Issuing premium articles to Potassium Nitrate, used in paint industry under explosives act.
18. Issuing premium articles to get Nitro cellulose, used in fireworks under explosives act.
19. Issuing premium articles to get Calcium Nitrate, used in rubber gloves industry under explosives act.
20. Issuing ammunition for guns and firearms.
21. Supervising the process of manufacturing and examine the standard of emulsion explosives, used in granite mining industry.

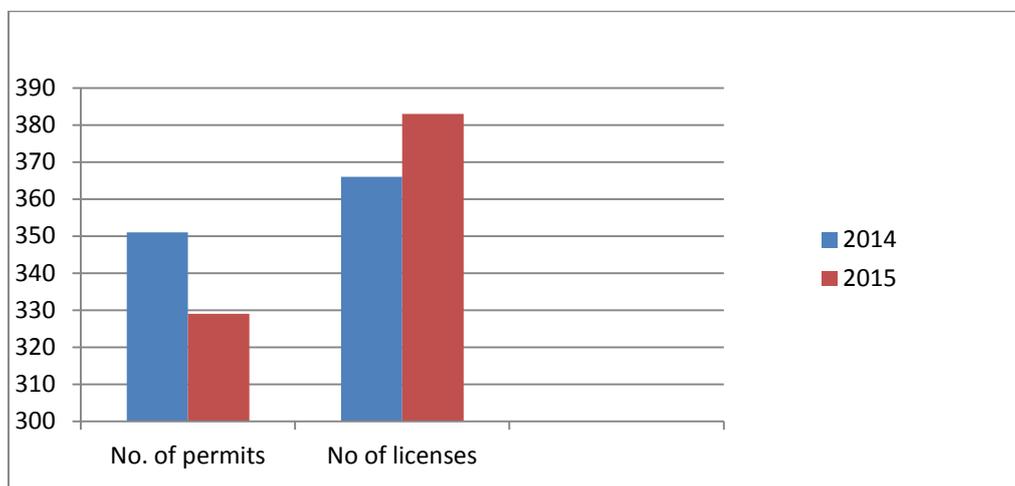
Issued permits/licences (according to type) and revenue received as permits / licence fees in year 2015.

Issuing permits for explosives	Progress	
	Physical	Revenue(Rs.)
1. For granite industry in small, medium and large scale quarries.	308	77,000/-
2. For removing stones, which are obstructing the way of digging a well, or making a road.	15	1,500/-
3. For manufacturing of ayurvedic medicine.	01	250/-
4. For manufacturing of matches.	02	500/-
5. For manufacturing of mosquito coils.	02	500/-
6. For manufacturing of incense sticks..	01	250/-
Total	329	80,000/-

Issuing license for explosives	Progress	
	Physical	Revenue(Rs.)
1. For manufacturing of fireworks.	141	124,000/-
2. For selling fireworks	226	89,750/-
3. For exporting fireworks	01	1,000/-
4. For manufacturing of water jel, stone gun powder and service thread.	03	1,500/-
5. For export raw materials, used in manufacturing of water jel explosives.	01	5000/-
6. For export Nitro Celulose used in paint industry under explosives act.	06	30,000/-
7. For export calcium nitrate used in manufacturing of rubber gloves under explosives act.	05	25,000/-
8. For authorized explosive sales representatives.	14	28,000/-
Total	383	304,250/-

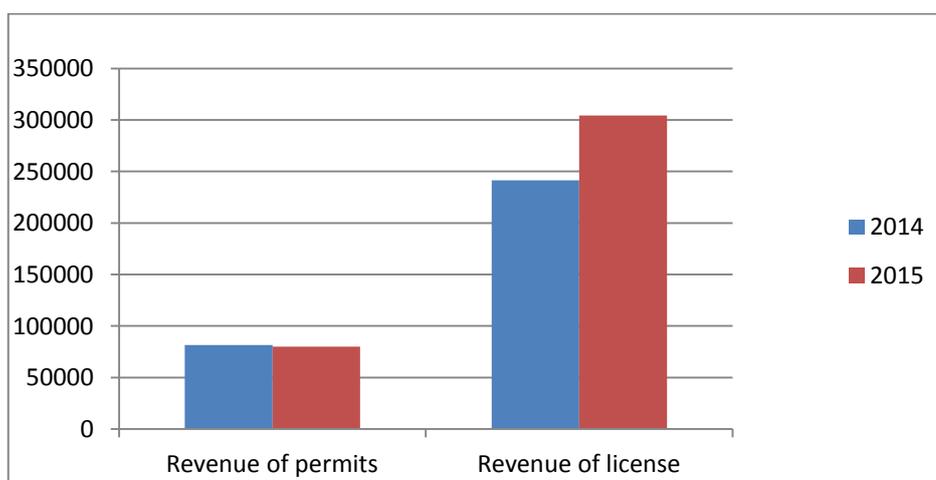
Received number of permits and licences to the explosive division in year 2015, when compared with year 2014.

Received number of applications	Year 2014	Year 2015
Number of explosive permits applications	351	329
Number of explosive licences	366	383



Issued number of permits and licences (according to types) in year 2014 when compare with year 2013

Revenue obtained from permits and licenses	2014	2015
1. Revenue obtained from permits(Rs)	81,600/-	80,000/-
2. Revenue obtained from licenses(Rs)	241,500/-	304,250/-



Used quantity of explosive materials for large scale industries in 2015

There are 2 manufacturing industries in Gampaha district, using explosive materials.

1. Mining Industry
2. Foreworks industry

Used quantity of explosive materials for large scale, medium scale and small scale commercial mining industries in 2015.

1. Water jel	Kilo gram	41,181
2. Amonium Nitrate	Kilo gram	213,512
3. Stone gun powder	Kilo gram	1,866
4. Security service thread	Meter	630,700
5. Detonators	Numbers	339,017

By using above quantities of explosive materials it had been manufactured 520,000 cubes of mines according to criterias of Geographical surveys and Mines Department.

Used quantity of explosive materials for fireworks industry in 2015.

1. Potacium Nitrate	Kilo gram	395,700
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By using above quantities of explosive materials it had been manufactured 4,000,000 fireworks according to criterias of Ministry of Defence.

The Market Value of Products of large scale industries which are using explosive materials.

Industry	Variety	Quantity of Manufactures	Value (Rs)
Mines(cubes)	6" X 9"	156,000	374.4
	$\frac{3}{4}$ "	104,000	572.0
	ABC Mixture	104,000	572.0
	others	156,000	624.0
	Total		
Fireworks (kilograms)		4,000,000	4000.0
Total			6142.4

03.DISTRICT PLANNING SECRETARIAT

03.01 Development project of uplifting rural development programme simultaneous with 100 days special development project in 2015

Development project of uplifting rural areas simultaneous with 100 special development project was activated in 2015 by The Ministry of Welfare and social empowerment of intimidation. Under this program, the subscriber has 13 Divisional Secretariat Divisions in Gampaha district to cover whole 1177 1 million rupees reserved for each Grama Niladhari Division and on the will of 25% of the commiunity minimum contribution also was obtained.

Under this programme priority is given to those, which can be completed and tackled and carried out. The projects identified with the recommendation of Regional Coordinating Committee, was approved by the District Secretary. A maximum of two projects from each grama niladari division were activated and When it exceeds 01 million, for the rest community contribution was obtained.

1.177 million has been allocated from the Gampaha District under the 100 days Special Development Programme to uplift rural development program. 1722 projects were approved to be implemented under this program. The government's contribution to the 1177 million, and commiunity contribution was 45.45 million worth. According to that the total value is 1222 for approved projects.

According to sector classification, most projects were operated in the component of roads, bridges, and culverts. 1385 projects were implemented and its total value was 902 million. Social welfare projects in the component were 232 and the total value is 223 million. For the components of minor irrigation, water supply and sanitation, and other public activities a considerable number of projects were implemented and total value is 76.5 million.

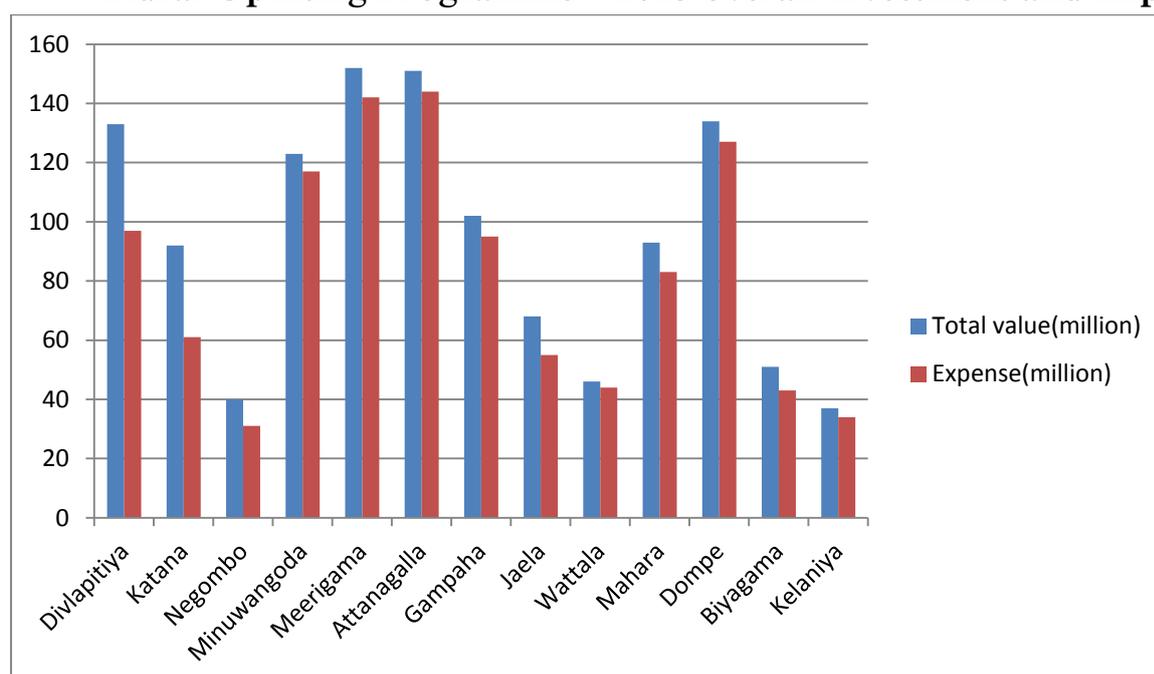
No projects were continuous for the year 2016, as zero-based budget was activated for the year 2016 by The Ministry of Social empowerment and welfare. 66 projects were canceled and 1652 projects were implemented. Also payments were not done for one project as it did not approached to the level of standard and for five of the uncompleted projects only the part of the payments had been done.

At the end of the year 2016, under the 100 days Special Development Programme parallel with rural uplifting programme, total administrative expenses were 1074.4 million and the total value was 45.3 million for the 66 cancelled projects.

Development project of uplifting rural development programme simultaneous with 100 days special development project - 2015 – Section Classification

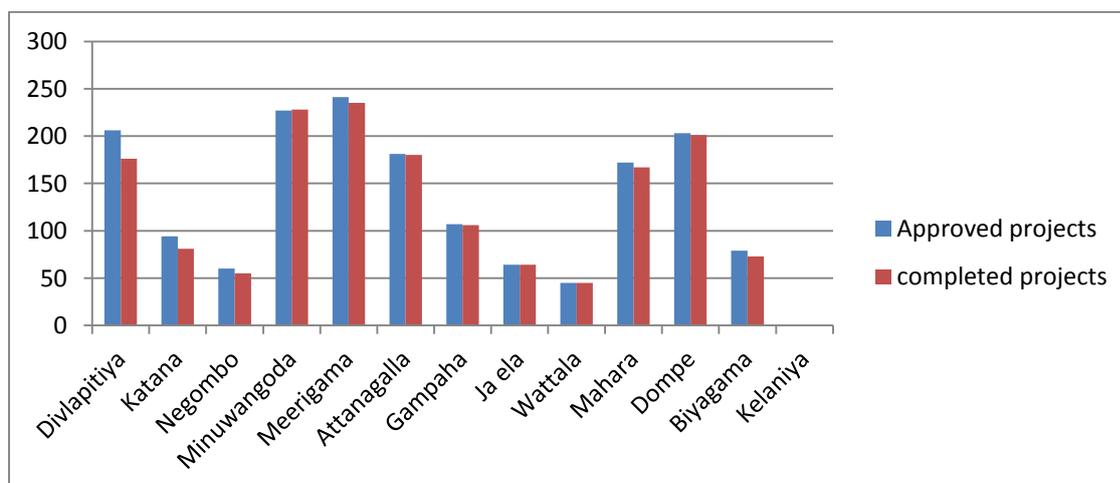
NO.	Component	No. of approved projects	Total value (Rs.)	No. of completed projects	Total amount paid
1	roads, bridges, and culverts	1385	922,061,796.79	1329	812,610,132.93
2	Social welfare/ community union welfare(community halls/multi purpose buildings)	232	223,461,330.70	227	186,907,237.89
3	Minor irrigation	45	29,873,499.52	44	27,559,932.41
4	Water supply and sanitation	20	13,746,053.14	17	10,487,715.08
5	Other (Gardens/public wells/play grounds/ Cemeteries)	40	33,280,998.92	35	26,206,717.44
Total		1722	1,222,423,679.07	1652	1,063,771,735.75
Administrative expenses					10,610,205.09
Total Expense.					1,074,381,940.84

Rural Uplifting Programme – 2015 overall investment and Expense



Development project of uplifting rural development programme simultaneous with 100 days special development project – 2015 Divisional Secretariat progress

No.	Divisional Secretariat	No. of grama niladari divisions	No. of approved projects	Total value (Rs.)	No. of completed projects	Total amount paid(including administrative expenses)
1	Divlapitiya	123	206	132,648,435.25	176	96,989,583.29
2	Katana	79	94	92,194,130.64	81	60,830,476.68
3	Negombo	39	60	39,852,500.00	55	30,729,752.91
4	Minuwangoda	121	228	123,500,000.00	227	116,957,577.02
5	Meerigama	149	241	151,625,000.00	237	141,991,751.90
6	Attanagalla	151	181	151,000,000.00	179	143,896,450.95
7	Gampaha	101	107	102,479,271.00	106	94,880,814.55
8	Ja ela	57	64	67,895,000.00	64	54,879,627.49
9	Wattala	46	45	46,000,000.00	45	44,024,177.43
10	Mahara	92	172	92,800,000.00	167	82,978,125.18
11	Dompe	133	203	134,032,915.45	201	126,904,947.06
12	Biyagama	49	79	51,146,426.70	76	43,478,223.25
13	Kelaniya	37	42	37,250,000.00	42	34,340,433.13
14	District Secretary					1,500,000.00
Total		1177	1722	1,222,423,679.07	1656	1,074,381,940.84



Activate the Projects Under Development project of uplifting rural development programme simultaneous with 100 days special development project – 2015

under 100 days the special program by The Ministry of Social Welfare and Empowerment of the year 2015 , in Gampaha district Mirigama divisional Secretariat " No. 28 midellavala grama niladari division in front of Valbōlāna Temple the road side wall bond " project was implemented by using sum of Rs .1,000,000.00.

Under this project, only one million can be used for each grama niladari division. So the remaining money out of the estimated 2.33 million, has used to the special projects under the Ministry of Housing and Construction according to head of the Crimean 123-02-06-2-2105. The project cost of Rs colored .1,337,760.65 million. The Expenditure is Rs .1,334,786.27.

03.02 Development of Rural Health Centers – Activate the Projects in 2015

By The Ministry of Housing and Samurdhi year 2015 , one million were allocated to the Gampaha district under the development programme of rural health centers.

By maternity clinics have been established in the rural areas of the island, facilities for the active centers for pregnant mothers to develop water , sanitation ,and infrastructure such as electricity and equipment necessary is the main goal of the programme.

In the Gampaha district, 03 projects were approved and one project was cancelled. The remain two projects were activated by the authority of Deputy Provincial Director of Health and the total value is 260,000.00. By 31.12.2015, Rs. 224,980.60 were paid.

03.03 Data and Information

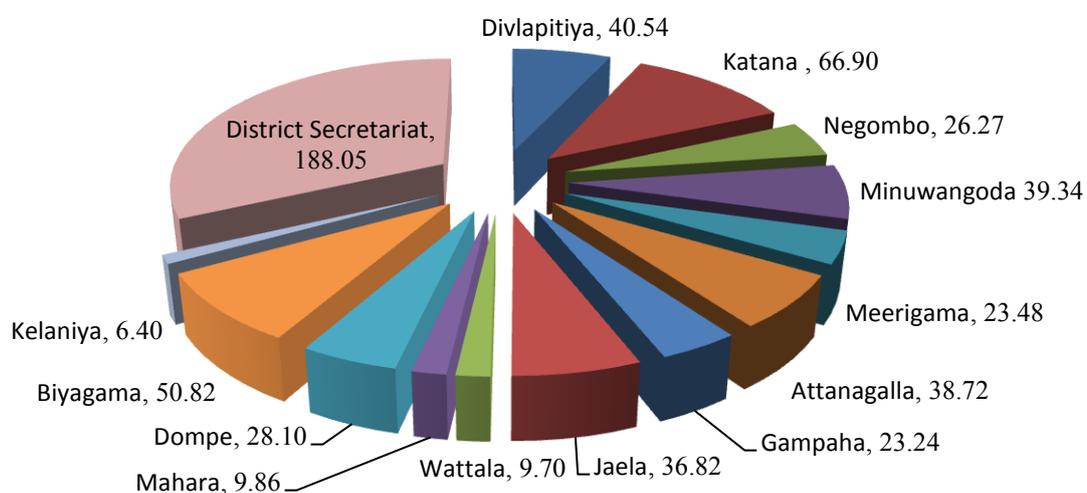
Update a system of data of the information and data of Gampaha District, is conducted by planning Secretariat and it was carried out in 2015. Specially, in particular while identifying the diverse development potentials, reflect the social, economic and cultural development data and also population to soil conditions, environmental conditions, waterways, roads, health, education, the information related to tourism and administration are included the process.

03.04 Continuous Programme- Gampaha District - 2015

For the year 2015, 467 continuous projects were activated in Gampaha District and the allocated Rs. 720.04 million. 433 projects had been completed by 2015.12.31, by the provisions of cancelled tasks 22 necessary projects of the district have been completed. Rs 588.24 million was spent from the allotted provisions for continuous projects in 2015 .

No.	Divisional Secretariat	No. of approved projects	Approved amount from continuous document(Rs. Million)	Expenditure(Rs. Million)	Expenditure for the cancelled, after approved projects (Rs. Millon)	Total (Rs. Million)
1	Divlapitiya	49	43,668,677	39,536,659	1,001,566	40,538,224
2	Katana	28	78,458,142	63,792,907	3,105,067	66,897,974
3	Negombo	40	27,316,965	23,365,382	2,905,677	26,271,059
4	Minuwangoda	15	42,209,257	36,698,407	2,639,943	39,338,350
5	Meerigama	56	25,814,490	21,938,333	1,537,559	23,475,892
6	Attanagalla	80	40,432,335	34,592,035	4,130,683	38,722,719
7	Gampaha	39	25,288,716	20,575,258	2,668,369	23,243,627
8	Jaela	27	35,783,105	32,574,508	4,244,674	36,819,182
9	Wattala	11	6,863,097	6,463,211	3,230,377	9,693,589
10	Mahara	24	12,497,046	8,123,005	1,742,734	9,865,739
11	Dompe	36	25,751,472	23,920,703	4,182,381	28,103,084
12	Biyagama	24	48,379,606	47,797,214	3,023,002	50,820,216
13	Kelaniya	3	3,893,825	3,367,476	3,033,405	6,400,880
14	District Secretary	35	304,047,369	177,182,299	10,870,213	188,052,512
Total		467	720,404,101	539,927,397	48,315,651	588,243,048

Continuous Programme- Gampaha District - 2015



03.05 Gampaha District Coordination Committee Meeting

Gampaha district Coordination Committee Meeting is the main committee, which makes policy based decisions on the problems arises through the development programs in Gampaha District.

This committee contains of 11 committees, as District Planning Committee,13 Divisional Coordination Committee, Housing Committee, Environmental committee, Agricultural Committee, Fishries Committee, Samurdi Committee, Prize Committee, Ama Committee, Shasanarakshaka Board and District Forest Committee.

Gampaha District MPs , provincial councilors , local authority heads , Heads of all government departments of Gampaha District consists of this committee . Gampaha District Secretary is the secretary of the Committee and District Planning Secretariat plays as the Secretariat.

The first coodination committee was held on 24/04/ 2015 under the co-chairmanship of the miniser of public peace and Christian affairs, Mr. John Amarathunga and the minister of special projects, Mr. Filix Perera. The second coodination committee was held on 22/12/ 2015 headed by the miniser of town planning and water supply, Mrs. Sudarshani Fernandopulle and the parliamentarian of Gampaha District, Mr. Ajith Mannapperuma.

03.06 Gampaha District Joint Annual Action Programme

The program is designed by using the funds, given for the various projects of Gampaha district . The program will be prepared according to quarters and source of funds is recorded according to divisions and sectors .

The sectoral allocations of shared classified

No.	Shared classifield	No. of Projects	Provisions(RS.Million)	Expenditure (RS.Million)
1	Agriculture	855	398	326
2	Industry, tourism and trade	3386	248	220
3	Human Settlements	1051	480	378
4	Economic infrastucture	201	35	32
5	Transport	4847	28170	25764
6	Social infrastruture	2550	1953	1659
7	Administrative public affairs	371	384	93
Total		13261	31667	28472

Grants shared for Divisions

No.	Divisional Secretariat	No. of Projects	Provisions (RS.Million)	Expenditure (RS.Million)
1	Divlapitiya	771	319	268
2	Katana	537	1252	988
3	Negombo	277	125	131
4	Minuwangoda	948	302	282
5	Meerigama	961	313	296
6	Attanagalla	1434	2813	1991
7	Gampaha	1226	718	368
8	Ja el	638	301	282
9	Wattala	508	250	193
10	Mahara	782	254	229
11	Dompe	1053	310	309
12	Biyagama	481	381	230
13	Kelaniya	411	342	334
14	Common(including provincial council projects)	3234	23987	22570
Total		13261	31667	28472

Grants shared by funding sources

No.	Funding source	No. of Projects	Provisions (RS.Million)	Expenditure (RS.Million)
1	Decentralized budget	0	0	0
2	Line Ministries	718	23612	21637
3	The Ministry of Home Affairs area and social empowerment	4606	3850	3470
4	Divinaguma Development projects	3595	82	72
5	Provincial councils	3075	1423	1193
6	Local Authorities	1248	896	463
7	Foreign Aid and Special Projects	3	1704	1592
8	Statutory Boards	16	102	45
Total		13261	31667	28472

04. District Divinaguma Secretariat

04.01 Livelihood development program parallel to the Divi Neguma

Livelihood development program was implemented parallel to the Divi Neguma program and was being implemented under two budget headings. Under the budget of 123-02-06-1-1501, one million for 59 agricultural development projects , 1.09 million for 43 livestock projects, 1.13 million for fishery development projects , 20.77 million for 942 industrial projects and 0.093 million was spent on 3 vocational training programmes. The total expenditure for 1050 projects was 23.29 millions. (Form -01)

Under the budget of Project 6 of 331-2-2-2-2502, 148 projects for agricultural development 2,096 million, for 35 livestock projects 0.56 million, for 22 projects for Fisheries Development, 0.0.63 millions, while for 1849 industrial projects 28.29 millions and 0.19 million was spent on 8 vocational training projects. As so, for 2060 projects, total expenditure was 32.09 millions. (Form -02)

In the livelihood development programme in 2015, for 252 agricultural projects 3.62 millions, for 103 livestock development projects 2.65 millions, for 46 fisheries development 1.19 millions, for 861 industrial projects 18.96 millions and for 462 trade development projects 6.72 millions are paid as bills in hand. In accordance, for 1724 projects total expenditure was 33.87 millions including administrative expenses. (Form -03)

In relevance with trade development programme, 30 programmes were conducted under providing mobile vehicles and stalls, holding training programmes, trade exhibitions and 1.89 millions were spent. (Form -04)

04.02 Diriya Piyasa Hosing programme

In the housing programme in 2015, for 198 houses 14.85 millions were provided as provisions of ministry and including beneficiary contribution the total value of houses were 36.80 millions. (Form -05) Under special Diriya Piyasa programme, for 24 houses 1.80 millions were spent. (Form -06)

Under social development programme, Rs.12.39 million income was earned through Anti Tobacco Day flags on 31/may 2015. 1123 Foster parent scholarshipss were provided under Sisu Diriya scholarship programme. 343 persons were released from drugs under anti- drug programme. In addition, 56 Sathutu Paula programmes and 192 child welfare programmes were activated this year.

04.03 Divinaguma Programme 2015

Development Projects		
Programme	No. of projects	Amount(Rs. Million)
Livelyhood Development programme (vote- 123-02-06-1-1501)	1,050	23.29
Livelyhood Development programme (vote 331-2-2-2-2502)	2,062	32.09
Payments for bills in hand in 2014	1,724	33.87
Trade development programme	30	1.29
Diriya piyasa housing programme	198	14.85
Special Diriya piyasa housing programme	24	1.80
Total	5,088	107.19

Social Security/Sipdora scholarship		
Payments of benifits	Number	Amount (Rs.million)
Deaths	2,120	21.20
Births	389	1.95
Hospitalized	1,993	5.94
Marriages	1,829	9.14
Total	6,331	38.23
Sipdora sholarships	1,000	12.00

Samurdi subsidies / Nutrition programme		
Programme	No. of benifited families	Expenditure(Rs.million)Annual
Samurdi subsidies	116,245	3,349.64
Nutrition programme	4,684	2.34

04.04 Samurdi Bank Programme

Divinaguma community based unions	13
Divinaguma community based banks	86
No. of members of banks	340,880
No. of Divinaguma small groups	40,568
No. of Divinaguma share holders	347,198

Divinaguma Bank Programme (Cumulative to 31/12/2015)		
Programme	Number	Amount(Rs. Million)
Deposits(cumulative)	1,207,779	7,698.84
Issuing loans (in 2015)	62,788	2,592.14
Investments		5,580.81
Profit of Divinaguma bank union)		23.59
Profit of Divinaguma community based union)		22.54

Bank Programme

Deposits mobilization and issuing loans was done by 86 Samurdi Bank Union and the total deposited amount of the unions is 7,698.84 millions. In 2015 62,788 loans were issued and the total amount is 2592.14 millins. Samurdi bank invested Rs. 5580.81 millions in government banks. And through Samurdi Banks Rs. 46.13 millions were earned as profits by the general Union.

Samurdi subsidies / Social Security and Nutrition programme

Rs. 3,349.64 millions for Samurdi subsidiary programme, Rs50.23 millions for social security and Rs. 2.34 millions were spent.

(forms 08,09,10)

The Staff

Divinaguma Development Department

Director, District Divinaguma -	01
Divinaguma Coordination officer -	01
DivinagumaManager -	120
DivinagumaManager (Audit) -	06
Supervizing Manager -	05
Promotion Officer -	02
Audit Officer -	03
Supervizing Officer -	02
Divinaguma development officer -	1,488
Management Assistant -	19
Driver/ K.K.S. -	03
	<u>1,650</u>

form : 01

Livelihood Development Programme - 2015
To 2015.12.31 Physical and financial progress (vote 123-02-06-1-1501)

No.	Divisional Secretariat	Agri		Livestock		Fishery		Industry		Vocational Training		Total		Administrative Expenditure (Rs)	Total (Rs.)
		Number	Amount(Rs.)	Number	Amount(Rs.)	Number	Amount(Rs.)	Number	Amount(Rs.)	Number	Amount(Rs.)	Number	Amount(Rs.)		
1	Attanagalla	3	35,600	0	0	0	0	62	1,485,777	0	0	65	1,521,377	12,171	1,533,548
2	Biyagama	0	0	0	0	0	0	28	517,202	1	18,270	29	535,472	4,268	539,740
3	Divlapitiya	0	0	11	445,250	0	0	55	1,720,745	0	0	66	2,165,995	15,080	2,181,075
4	Dompe	12	139,153	19	236,655	0	0	145	2,894,199	0	0	176	3,270,008	26,032	3,296,040
5	Gampaha	10	162,400	0	0	0	0	67	1,289,935	2	75,250	79	1,527,585	11,806	1,539,391
6	Jaela	4	100,280	0	0	0	0	141	2,611,568	0	0	145	2,711,848	0	2,711,848
7	Katana	1	44,625	0	0	0	0	23	439,044	0	0	24	483,669	3,869	487,538
8	Kelaniya	1	38,500	0	0	0	0	46	1,450,680	0	0	47	1,489,180	11,913	1,501,094
9	Mahara	2	33,700	2	27,000	0	0	46	977,198	0	0	50	1,037,898	8,155	1,046,053
10	Meerigama	26	449,725	11	381,600	0	0	276	6,179,441	0	0	313	7,010,766	53,325	7,064,090
11	Minuwangoda	0	0	0	0	0	0	7	150,828	0	0	7	150,828	1,206	152,034
12	Negombo	0	0	0	0	3	126,000	26	818,198	0	0	29	944,198	7,553	951,751
13	Wattala	0	0	0	0	0	0	20	238,070	0	0	20	238,070	1,914	239,984
Expences of District Secretariat		0	0	0	0	0	0	0	0	0	0	0	0	44,932	44,932
Total		59	1,003,983	43	1,090,505	3	126,000	942	20,772,885	3	93,520	1050	23,086,894	202,224	23,289,1182 3,289,118

form : 02

Livelihood Development Programme - 2015

To 2015.12.31 Physical and financial progress (vote 331-2-2-2-2502)

No.	Divisional Secretariat	Agri		Livestock		Fishery		Industry		Vocational Training		Total		Administrative Expenditure (Rs) Number	Total (Rs. Amount(Rs.))
		Number	Amount(Rs.)	Number	Amount(Rs.)	Number	Amount(Rs.)	Number	Amount(Rs.)	Number	Amount(Rs.)	Number	Amount(Rs.)		
1	Attanagalla	50	1,041,970	0	0	0	0	191	4,287,349	0	0	241	5,329,319	42,635	5,371,954
2	Biyagama	0	0	0	0	0	0	173	1,311,191	2	38,000	175	1,349,191	10,613	1,359,804
3	Divlapitiya	4	106,850	9	259,800	0	0	124	3,173,395	0	0	137	3,540,045	25,864	3,565,909
4	Dompe	50	284,000	16	89,728	0	0	249	2,762,431	5	126,200	320	3,262,359	25,220	3,287,579
5	Gampaha	24	320,450	1	30,000	0	0	198	3,264,983	1	30,000	224	3,645,433	29,930	3,675,363
6	Jaala	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Katana	0	0	0	0	1	29,464	121	2,204,233	0	0	122	2,233,697	17,869	2,251,566
8	Kelaniya	0	0	0	0	0	0	61	1,006,284	0	0	61	1,006,284	8,050	1,014,334
9	Mahara	13	177,510	3	40,500	0	0	188	3,120,262	0	0	204	3,338,272	25,839	3,364,111
10	Meerigama	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Minuwangoda	3	45,300	6	141,230	0	0	399	4,672,436	0	0	408	4,858,966	38,872	4,897,838
12	Negombo	4	120,000	0	0	14	419,400	36	730,719	0	0	54	1,270,119	10,141	1,280,260
13	Wattala	0	0	0	0	7	179,680	109	1,761,801	0	0	116	1,941,481	15,528	1,957,009
Expences of District Secretariat			0	0	0	0	0	0	0	0	0	0	0	63,386	63,386
Total			2,096,080	35	561,258	22	628,544	1,849	28,295,084	8	194,200	2,062	31,775,166	313,947	32,089,113

Form : 03

Livelihood Development Programme 2014- Payments for bills in hand

Divisional Secretariat	Agri Development		Livestock Development		Fihery Development		Industry Development		Trade Development		Total	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Attanagalla	34	0.47	8	0.30	0	0	262	5.85	70	1.50	374	8.12
Biyagama	46	0.63	0	0	4	0.03	42	0.60	37	0.58	129	1.84
Divlapitiya	0	0	1	0.05	0	0	15	0.28	0	0	16	0.33
Dompe	22	0.54	0	0	0	0	0	0	0	0	22	0.54
Gampaha	11	0.13	6	0.19	0	0	28	0.94	0	0	45	1.26
Jaela	29	0.36	3	0.67	1	0.02	77	1.60	66	1.24	203	3.91
Katana	0	0	0	0	0	0	0	0	0	0	0	0
Kelaniya	0	0	0	0	0	0	0	0	0	0	0	0
Mahara	0	0	0	0	0	0	0	0	0	0	0	0
Meerigama	0	0	1	0.03	0	0	0	0	0	0	1	0.03
Minuwangoda	70	0.75	3	0.12	0	0	198	3.20	227	2.30	498	6.37
Negombo	18	0.71	44	1.22	5	0.36	195	5.93	22	0.77	284	9.00
Wattala	22	0.03	10	0.07	36	0.78	44	0.56	40	0.33	152	1.77
Administrative expences	0	0	0	0	0	0	0	0	0	0	0	0.70
Total	252	3.62	76	2.65	46	1.19	861	18.96	462	6.72	1724	33.87

Trade Development Programme 2014

To 2015.12.31 financial progress

No .	Divisional Secretariat	Mobile vehicles and stores		Training Programmes			Trade Exhibitions			Total No. of projects	Total Amount(Rs)
		No. of projects strted	True expence (Rs.)	Numbe r	No. of participant s	True expence	Numbe r	No. of merchant s	True expence (Rs.)		
1	Attanagalla	0	0	0	0	0	1	50	50,000	1	50,000
2	Biyagama	1	20,000	1	50	15,000	1	50	35,810	3	70,810
3	Divlapitiya	0	0	1	50	15,000	1	50	50,000	2	65,000
4	Dompe	0	0	1	50	14,500	1	50	50,000	2	64,500
5	Gampaha	7	140,000	1	50	15,000	1	50	50,000	9	205,000
6	Jaela	0	0	1	50	15,000	0	0	0	1	15,000
7	Katana	0	0	1	50	15,000	0	0	0	1	15,000
8	Kelaniya	0	0	1	50	15,000	1	50	50,000	2	65,000
9	Mahara	0	0	1	50	15,000	1	50	22,500	2	37,500
10	Meerigama	0	0	1	50	15,000	1	50	50,000	2	65,000
11	Minuwangod a	0	0	1	50	15,000	1	50	50,000	2	65,000
12	Negombo	0	0	1	50	14,663	0	0	0	1	14,663
13	Wattala	0	0	1	55	15,000	0	0	0	1	15,000
District secretariat		0	0	0	0	1	100	541,690	1	1	541,690
Total		8	160,000	12	605	179,163	10	550	950,000	30	1,289,163

Diriya Piyasa Housing Project - 2015 Provisions of Ministry

Divisional Secretariat	Provisions,allocated		Completed houses			
	No. of houses	Amount(Rs.)	Number	Amount provided for beneficiaries(Rs)	Beneficial contribution	The value with the finished with Beneficial contribution
Attanagalla	18	1,350,000	18	1,350,000	4,550,000	5,900,000
Biyagama	15	1,125,000	15	1,125,000	1,615,000	2,740,000
Divlapitiya	15	1,125,000	15	1,125,000	1,445,000	2,570,000
Dompe	15	1,125,000	15	1,125,000	990,000	2,115,000
Gampaha	15	1,125,000	15	1,125,000	693,000	1,818,000
Jaela	15	1,125,000	15	1,125,000	800,000	1,925,000
Katana	15	1,125,000	15	1,125,000	1,345,000	2,470,000
Kelaniya	15	1,125,000	15	1,125,000	760,000	1,885,000
Mahara	15	1,125,000	15	1,125,000	1,540,000	2,665,000
Meerigama	15	1,125,000	15	1,125,000	4,575,000	5,700,000
Minuwangoda	15	1,125,000	15	1,125,000	715,000	1,840,000
Negombo	15	1,125,000	15	1,125,000	1,800,000	2,925,000
Wattala	15	1,125,000	15	1,125,000	1,131,000	2,256,000
Total	198	14,850,000	198	14,850,000	21,959,000	36,809,000

Special Diriya Piyasa Housing Project - 2015

Divisional Secretariat	Provisions,allocated		Completed houses	Amount(Rs.)
	No. of houses	No. of houses		
Attanagalla	1	75,000	1	75,000
Biyagama	0	0	0	0
Divlapitiya	2	150,000	2	150,000
Dompe	8	600,000	8	600,000
Gampaha	1	75,000	1	75,000
Jaela	0	0	0	0
Katana	0	0	0	0
Kelaniya	0	0	0	0
Mahara	2	150,000	2	150,000
Meerigama	2	150,000	2	150,000
Minuwangoda	8	600,000	8	600,000
Negombo	0	0	0	0
Wattala	0	0	0	0
Total	24	1,800,000	24	1,800,000

Social Development Programme – 2015

form: 07

Divisional Secretariat	Flag day income (Rs.)	Sisudiriya scholarshaip programme(Foster parent)		Anti- drug programme	Sathutu paula Programme	Child welfare programme
		No. of scholarships	Amount spent(Rs)			
Attanagalla	1.46	55	330,000	48	2	18
Biyagama	0.37	149	894,000	17	3	11
Divlapitiya	1.18	114	684,000	38	5	18
Dompe	0.20	123	738,000	18	8	18
Gampaha	0.40	100	600,000	19	5	7
Jaela	0.55	24	144,000	14	5	14
Katana	0.97	80	480,000	24	4	13
Kelaniya	0.78	49	294,000	32	2	13
Mahara	0.90	42	252,000	31	8	22
Meerigama	1.29	178	1,068,000	30	4	20
Minuwangoda	2.18	66	396,000	35	5	20
Negombo	1.64	48	288,000	25	4	12
Wattala	0.47	95	570,000	12	1	6
Total	12.39	1,123	6,738,000	343	56	192

Payments for Social Security - 2015

Form : 08

No	Divisional Secretariat	Deaths		Births		Hospitalized		Marriages		Sipdora scholarships		Total	
		Number	Amount(Rs.)	Number	Amount(Rs.)	Number	Amount(Rs.)	Number	Amount(Rs.)	Number	Amount(Rs.)	Number	Amount(Rs.)
1	Attanagalla	184	1,840,000	52	260,000	157	498,000	188	940,000	78	936,000	620	4,474,000
2	Biyagama	100	1,000,000	16	80,000	127	389,310	109	545,000	74	888,000	389	2,902,310
3	Divlapitiya	281	2,810,000	36	180,000	282	790,000	264	1,320,000	106	1,272,000	916	6,372,000
4	Dompe	159	1,590,000	16	80,000	101	315,000	50	250,000	102	1,224,000	377	3,459,000
5	Gampaha	121	1,210,000	23	115,000	100	304,400	116	580,000	80	960,000	400	3,169,400
6	Jaela	136	1,360,000	16	80,000	140	445,800	105	525,000	66	792,000	430	3,202,800
7	Katana	156	1,560,000	7	35,000	78	250,600	95	475,000	46	552,000	359	2,872,600
8	Kelaniya	104	1,040,000	25	125,000	108	297,600	81	405,000	56	672,000	346	2,539,600
9	Mahara	179	1,790,000	58	290,000	178	566,200	163	815,000	106	1,272,000	631	4,733,200
10	Meerigama	225	2,250,000	25	125,000	307	869,200	229	1,145,000	88	1,056,000	830	5,445,200
11	Minuwangoda	185	1,850,000	26	130,000	156	449,200	194	970,000	88	1,056,000	605	4,455,200
12	Negombo	174	1,740,000	69	345,000	132	400,400	128	640,000	60	720,000	533	3,845,400
13	Wattala	116	1,160,000	20	100,000	127	366,600	107	535,000	50	600,000	395	2,761,600
Total		2120	21,200,000	389	1,945,000	1,993	5,942,310	1,829	9,145,000	1,000	12,000,000	6,831	50,232,310

Distribution of Samurdi subsidies - 2015

Form: 09

Gampaha District

No.	Divisional Secretariat	Classification of subsidies					Monthly Amount(Rs)	No. of families in the District	Percent of families providing subsidies
		3500/=	2500/=	1500/=	420/=	Total			
1	Attanagalla	4,523	1,950	2,881	805	10,159	25,365,100	38,923	26.10 %
2	Biyagama	2,378	1,152	2,264	161	5,955	14,666,620	40,514	14.70 %
3	Divlapitiya	4,728	2,545	4,659	1,765	13,697	30,640,300	33,454	40.94 %
4	Dompe	3,193	1,373	2,707	452	7,725	18,858,340	33,770	22.88 %
5	Gampaha	2,461	1,401	2,414	229	6,505	15,833,180	44,008	14.78 %
6	Jaela	3,836	1,838	3,434	94	9,202	23,211,480	46,382	19.84 %
7	Katana	3,619	2,031	3,867	283	9,800	23,663,360	61,819	15.85 %
8	Kelaniya	2,836	1,356	2,639	79	6,910	17,307,680	32,963	20.96 %
9	Mahara	4,112	1,923	3,067	291	9,393	23,922,220	44,424	21.14 %
10	Meerigama	4,107	1,899	3,699	1,716	11,421	25,391,220	39,022	29.27 %
11	Minuwangoda	3,356	1,846	3,306	716	9,224	21,620,720	37,888	24.35%
12	Negombo	3,398	1,636	3,834	164	9,032	21,802,880	34,590	26.11%
13	Wattala	2,685	1,245	2,742	550	7,222	16,854,000	39,284	18.38 %
Total			22,195	41,513	7,305	116,245	279,137,100	527,041	22.06 %

Nutrition Programme – 2015

form: 10

Divisional Secretariat	Number	Amount(Rs.)
Attanagalla	504	0.25
Biyagama	58	0.03
Divlapitiya	428	0.21
Dompe	499	0.25
Gampaha	321	0.16
Jaela	173	0.09
Katana	305	0.15
Kelaniya	105	0.05
Mahara	895	0.45
Meerigama	713	0.36
Minuwangoda	285	0.14
Negombo	290	0.15
Wattala	108	0.05
Total	4,684	2.34

05. District Motor Traffic Office

No.	Description	Quantit y 2013	Quantit y 2014	Quantit y 2015
01	No. of applications	46037	53300	54513
02	No. of applicants, sat for the written test.	36517	45330	43781
03	No. of motorbikes, examined for new registration.	205	224	217
04	No. of vehicles, examined in road accidents.	3400	3391	3126
05	The no. of vehicles, checked for identity and injunction	2100	1824	2464
06	The no. of number plates issued to people	12498	11406	10207
07	The no. of issued certificates for motor cycles and number plates.	64	12	06
08	The no. of Learners checked in the year.	45	30	52
09	Issued temporary lisense for the applications of new driving lisense, renew the driving lisense in the year.	12433	16113	20542
10	Total income of BOC in District Secretariat branch.	Rs. Million 115.5	Rs. Million 132.4	Rs. Million 171.8

We are devoted as the Motor Traffic Department to the needs of people.

The staff

Assistant Commissioner	01
Inspector of motor cars	08
State Management Assistant	05
Development Assistant	06
Human Resource Assistant	04
Investigation and Development Assistant	05
K.K.S.	02

Arrangement of the Staff

01. Inquiries counter, check applications and issue vouchers for payments (2Officers)

02. Take photos, computerize finger prints and signatures. (04 Officers)

03. Computerize the documents. (04 Officers)

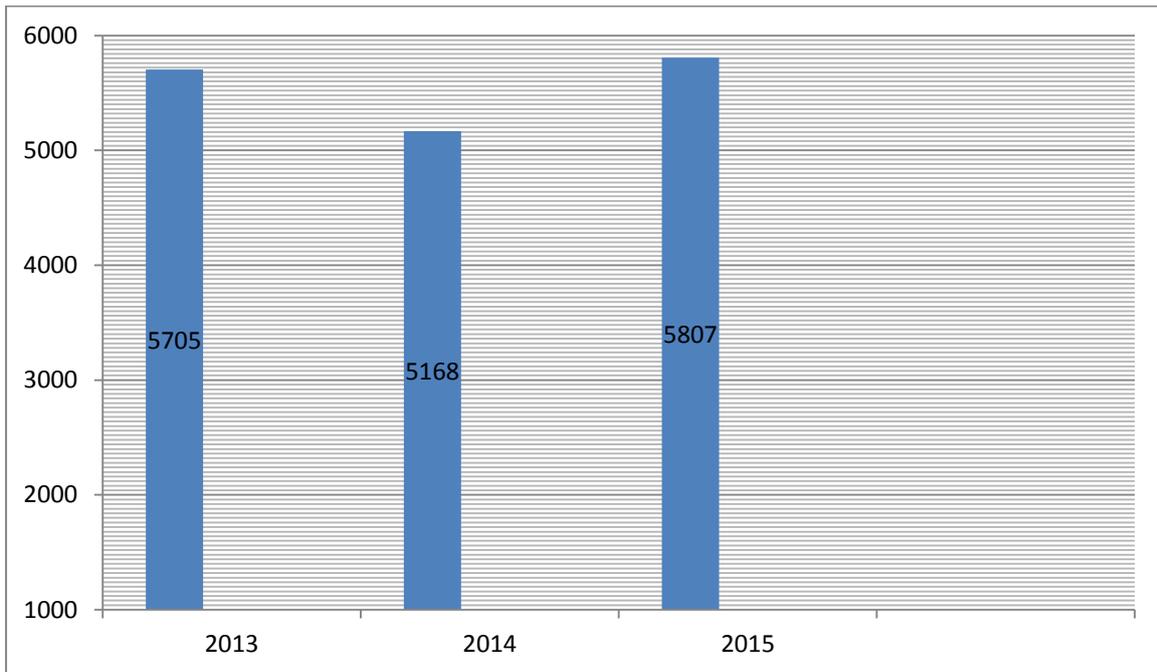
04. Issue a date for the written test after checking the receipts of payments. (02 Officers)

6. Issue new driving lisense/ renewing/ Directing the driving lisense into print, for correct applications related to duplicated and expanding documents. (02 Officers)

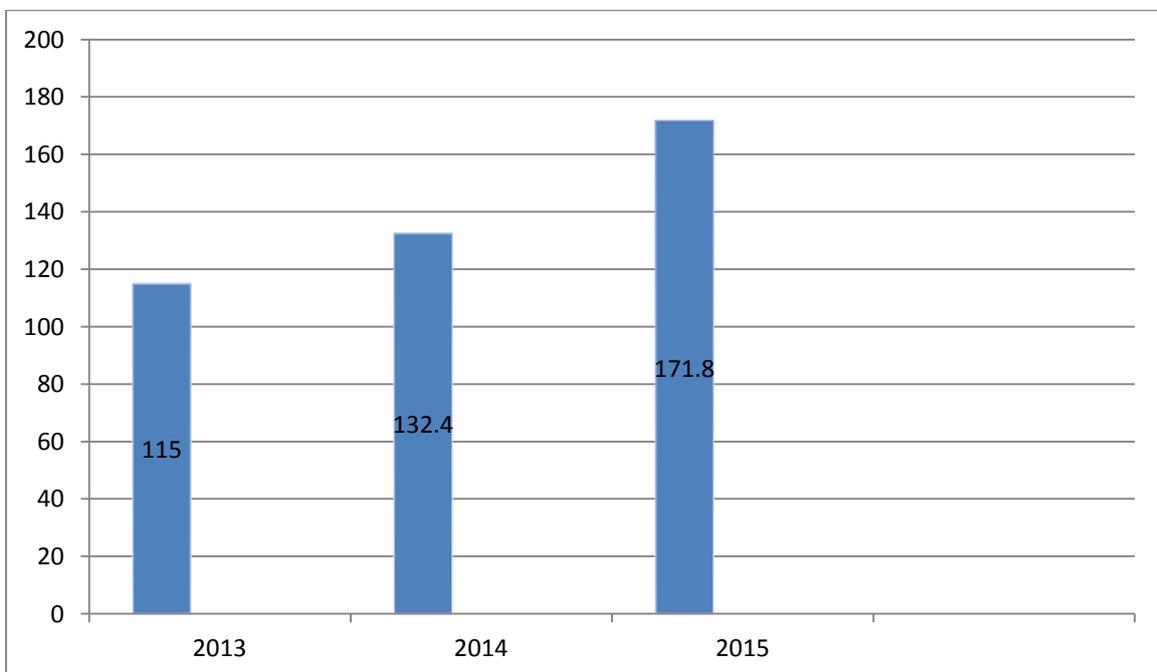
07. Giving the number plates, which are issued to new registration and assignments, to the owners. (01 Officer)

08. Hold the written tests to obtain new driving licenses, Practical tests, inspect the road accidents and inspect the vehicles , which are issued identification and injunction vehicles. (02 Officers/ The Examiner)

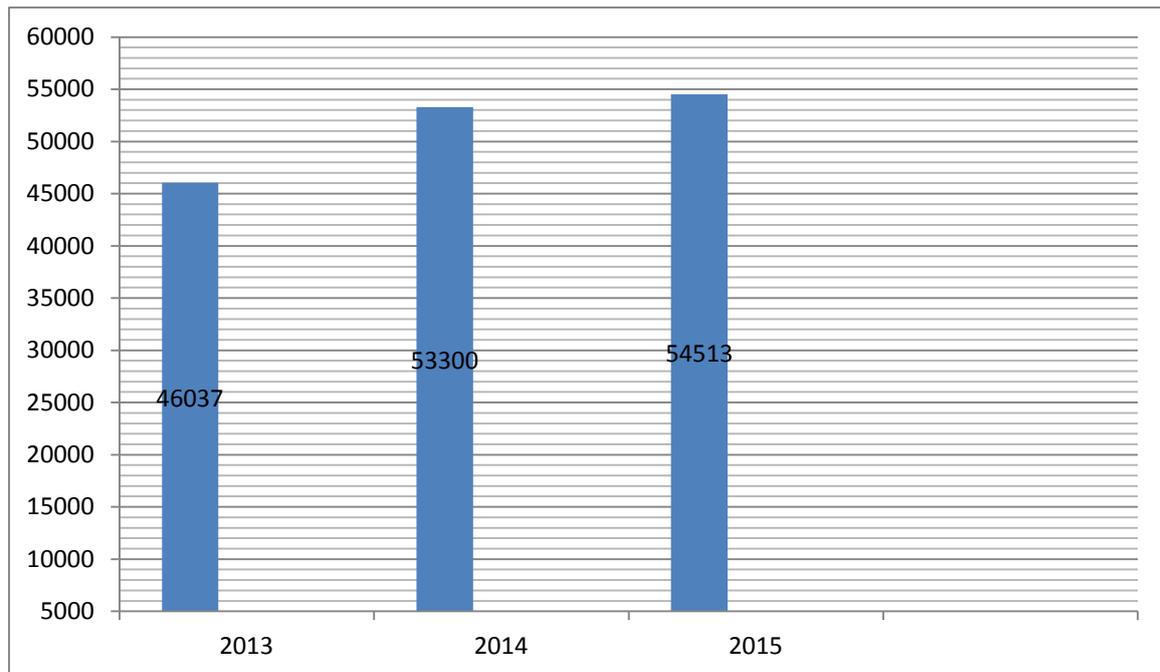
Number of vehicles annually examined



In 2015 accidents are decreased and injunction examined vehicles are increased. The annual income of Gampaha Motor Traffic Secretariat (Rs. Million)



No. of applications for Drving Lisenses



The number of issuing new driving licenses, expanding the valled duration and the applications for renew of duplicates and driving license are increased.

06. STATISTICS DIVISION.

Main role of this division is to collect data of the district on agriculture, industries and service sectors by census, surveys and administrative reports and also to satisfy the data needs of government and non government institutions. Accordingly the performance of the statistics division of year 2015 is as follows.

Performance for the year 2015

Subject	Project	Annual physical Target	Allocation (Rs)	Expenditure (Rs)	Effective Level
1	Economic census - Enumeration on Agricultural affairs in 2013/2014	All building units in the district and Collecting agricultural information from state section	1,331,651 / =	898,235 / =	100%
2	Economic census - 2013/14 industries, Trade and service	Collecting information of large industries all small industries , trade and service in the district	58,000 / =	28,566.18 / =	50 % Because census activities were started at the end of the year 2014 therefor done only field activities.

3	labour force survey 2014	Feasibility on Employment, Un employment and inactive persons in economically in the district based on 2680 housing units belong to 260 sample units selected in the division secretariat level	241,150 / =	102,043/=	100%
4	Quarterly survey on industrial manufactures.	Identification of chronological levels and trends in manufacturing industrial field after collecting information from selected 64 institutes to each quarter.	4,900 /=	4,900/=	50 % Because of unable to obtain information from several industries due to closed down industries and rejecting information
5	(i)Obtaining cultivated and harvested paddy land extent in the level of divisional secretarial divisions.	Reporting paddy sowing extent in seasonal level based on farmers registers (P1) and basic information belong to it.	Connected with the note		100%

	(ii) Reconstitution the P (i), P (ii) reports	Helding class about processing P (i) , P (ii) reports	Connected with the note..		
	(iii) Survey on paddy harvest based on Yala and Maha season.	Collecting paddy production according to the irrigation system after holding paddy harvest survey in selected 35 villagers and other basic information.	104,200/=	69,250 /=	75 % Unable to do harvest survey due to prior harvesting in some fields in amount
6	According to the cultivation year, land farming information	Obtaining seasonal crops, permanent/semi permanent crops cultivated land extent and harvest in the level of divisional secretarial divisions for 2013/14 Maha and 2014 Yala	Connected with the note		100%
7	Information on animals slaughtered for meat.	Preliminary information on animals slaughtered for	Connected with the note		100%

		meat, registered in all local government institutes and sub offices in the district.			
8	Statistics relevant to the livestock resource in the district	Collection of statistics on information relevant to all husbandry animals and egg production in the district.	Connected with the note		100%
9	Survey in estimating coconut production expenditure	Enumeration of production expenditure for 1000 coconuts in doing surveys in selected coconut gardens by a system of sample	Connected with the note		75% Unable to do Survey in all coconut gardens because of coconut gardens were allocated and used for other purposes.
10	(i) Information regarding constructions of houses and buildings in the district in the level of local government institutes	Information on the construction considered for the preparation of estimates in Gross national production. According to the divisional secretarial division, obtaining administrative data by reports in local government institutes.	Connected with the note		100%

11	(1) Collection of prices of agri crop producer monthly (farm land level)	Building cost of living factor and studying the patterns of customer behaviour	Connected with the note	-	100%
	(11) Monthly information on urban retail goods prices	Collection of price of the producer in the district and retail price amount in the open market as weekly and quarterly			

Note: Expenditure for 5,6,7,8, 9, 10, 11, are covered under monthly travelling expenditure. Several data obtain by above function

Same Data Collected From Above Activity

Cultivated land extent	11,154 (Hectares)	} 2014/2015- Maha
Harvested land extent	10,974 (Hectares)	
General harvest	3,594 (Kg to Hectare)	
Number of Employments	984,202 (2014)	
Number of unemployment	37,971 (2014)	

Poverty Level 2015 December

Gampaha District - Rs. 3,967 /=-

07. DISTRICT ELECTION OFFICE

Duties and Services Performed In Year 2015

Main duties and services provided by the district election office, Gampaha, enumeration of voters and holding elections are main and specific duties enhanced in constitutionally to the district election office, Gampaha by the registration of electors under electors registration Act 44 of 1980. Duties and services performed during 2015 are mentioned as below.

1. Although the normal procedure of annual Enumeration of electors is started on 1st of June, according to the decision taken in 2012, activities of enumeration of electors were started on 15th May 2015 concerning the decision of certifying the electors registered in the same year and the provision provide by Commissioner of Election according to the section 12 (1) in the Electors Registration Act no 44 of 1980 to start activities of Enumeration of electors before 1st of June. But 1st June 2014 consider as the merits date for electors according to the provision provided by 3rd section of the Electors Registration Act. On the day a number of programmes were implemented as follows:

- i. Distribution of advertising hand bills and awareness programme for electors.
- ii. Performing dramas to state officers and school children to make aware them of value of register as an elector.
- iii. Implementation of advertising programmes using loudspeakers and organising marches to cover the whole district.

2. According to 2015 electoral register revisions pertaining to the Act registered electors Act , No. 44 of 1980, 12 (1) model now under section prepared by the Government Gazette and was published in the newspapers and which were on display in all the Grama Niladhari divisions in Gampaha District. The field enumerator of annual electoral register revision prior to "duties provided by GN officers" of the Code instructions read to qualifications when they were counted as voting rights, a disqualification significant facts about the 1978 Sri Lanka prjatantravādī 89 Minutes structure Constitution Socialist Republic of were instructed to focus on issues and over the Constitution. Further written instructions were issued to clear the way to be completed each section in the enumerator format. 08 Special Enumerators were appointed for that purpose only in Negombo, Gampaha electorate votes. It was reported some cases, eventhough there is no common residency, to 01st of june applied for the residency, due to the competition to enter to the popular schools. So, according to the request of the election commissioner, it was reported about such school areas. It was introduced a new method for the the revised electoral register from 2015, although recommended by the Grama Niladhari and the process was started to be registered only after the tests carried out in the field to confirm that they are settled in the area, will be registerd are especially around the popular schools.

3. The opportunity was given to representatives of the recognized political parties to observe the counting of electors. The delegation was given the opportunity to become the Grama Niladhari Divisions in 1177 relating to 13 areas , Gampaha electorate votes . The political secretary of party secretaries , the Election Commission announced the election office before the Gampaha 2015.04.30 appoints them to be included in any polling area described representatives appointed by the party representatives had informed the political parties voting areas . The United National Party relating to grants 13 votes in Gampaha electorate , the UPFA , the JVP , People's Party and the Motherland Party, the Lanka Sama Samaja Party representatives have been named as follows .

Polling Division	No. of appointed representatives of political parties				
	United National Party	Sri Lanka Freedom Party	People's liberation Front	Motherland Party	Lanka Sama Samaja Party
Wattala	64	-	-	-	-
Negombo	64	-	-	-	09
Katana	84	-	-	-	-
Divulapitiya	114	125	74	-	-
Mirigama	153	-	83	-	-
Minuwangoda	121	-	-	-	-
Attanagalla	151	-	80	-	-
Gampaha	115	-	62	03	-
Ja Ela	75	60	44	-	-
Mahara	156	-	-	-	-
Dompe	132	132	75	-	-
Biyagama	67	-	-	01	-
Kelaniya	56	37	-	01	-

In addition to above mentioned representatives, district representatives were appointed for United National Party, People's Liberation Party, People's Party and , Motherland Party. Although representatives were appointed as such, it seems only few of them were participated for the counting purpose.

4. It was searched from the GN officers on votes of senior citizens or physically weak and has some special facilities for the voters of what shortcomings need to facilitate polling to vote without interruption during the next elections in the attention they will be required to prepare a way .

5. 2015 electoral list for the newly admitted and had been registered in 2014, but the list of nominations is recommended for exclusion because of lack of residence and date of newly registered 2015.06.01 to 2015.10.15 2015.11 from the list of recommendations 12 days to the election office in Gampaha, Gampaha district in all regional offices of the Secretariat, which was to be displayed for the public offices of the Rural and Local Authorities. The deaths of electors were 12659 while Resident and residence other than due to electors 79011 while court orders the electors 04 and other places incorrectly registered electors (Pets) 7215 while the over 98889 electors 37891 voters were removed and as a result of the completion of 18 years of age, due to change of residence were 103210 new citizenship due to the 9981 and 36 for other reasons as 151118 voters were included in the voting list for 2015.

6. It was carried out from 2015.12.10 to 2015.11.12 the investigation of claims and objections received upto 2015.10.30 in relation to the reform of the voting list 2015. 3983 of rights and the 107 objections were received and and 3427 demonstrations rights and of 52 protests were welcomed .

7. After completing this tasks it was certified the electoral list of 2015 and the number of registered voters, number of polling divisions and the number of houses were as follows;

Polling Division	No. of polling Divisions	No. of registered houses	No. of voters
Wattala	67	41586	125173
Negombo	64	36130	109112
Katana	84	52347	148608
Divulapitiya	74	42004	110484
Mirigama	83	46119	126995
Minuwangoda	76	49197	136025
Attanagalla	81	48092	135908
Gampaha	86	52178	151060
Ja Ela	75	48019	148882
Mahara	80	54058	153765
Dompe	75	42747	117896
Biyagama	67	20449	125324
Kelaniya	56	30333	92655
Total	968	563259	1681887

According to this the number of voters were increased in 44350 and as a percent compared to last year it was 2.67%.

9. An event was organized in Colombo Bandaranayake Memorial International Conference Hall, on 2015.09.30, Chief Election Commissioner to evaluate service officers have completed a minimum of 30 years in line with the Elections Department 's 60th Anniversary of the Department of Elections . The parallel series of religious programs and tree planting program were carried out in several districts of the Chief Election Commissioner .

10. The following projects were implemented to improve capital assets to the Elections Department .

1. Preparation of a new guard booth at a cost of Rs office .355,312.25 .
2. The appointment of the new Deputy Commissioner of Rs . Preparation of an office at a cost of 224,390.85 .
3. Building of a new storey quarters was started for an estimated Rs. 10,000,000.00 for the Deputy Commissioner .

11. Annual Revenue In Year 2015

1. Revenue received by issuing voters register extractors according to the purpose of public	- Rs. 542,880.00
3. Revenue received by selling of compact discs relevant to past presidential and parlimental Election in 2014	- Rs. 58,000.00
4. Revenue received by allocation of circuit bungalows	- Rs. 2,000.00
5. Revenue received by selling of unusable items	- Rs. 348,925.00
Total	- Rs. <u>951,805.00</u>

Presidential Election – 2015

Presidential election in 2015 was held on 08 .01. 2015. In Gampaha district, the registered electoral list of 2014 was used and according to that for 13 divisional secretariats, the no. of polling divisions, the number of election centers, registered number of votes were as follows;

Electoral Division	The no. of polling divisions	The number of election centers	
Wattala	67	72	120471
Negombo	64	71	106213
Katana	84	89	143885
Divulapitiya	74	75	108529
Mirigama	83	84	124679
Minuwangoda	76	83	132981
Attanagalla	81	87	133023
Gampaha	86	92	147280
Ja Ela	75	89	143843
Mahara	80	96	149453
Dompe	75	77	115356
Biyagama	67	76	121702
Kelaniya	56	62	90122
Total	968	1053	1637537

For the presidential election, 759 public schools buildings, 86 other government buildings and 186 other public buildings and 22 temporary polling were used.

02. Postal votes

For the presidential election in the period from 2014.12.04 to 2014.11.20 46360 postal voting applications had been received. 864 applications have been delayed and for various reasons 2770 applications were rejected . Accordingly 42726 postal votes were accepted.

03. 2014 electoral registry has been registered , but died before 2014.12.05 and abroad list of the voters have taken up from Grama Niladhari for each division and it was reported as number of voters 11722 of death and 20682 were abroad in the Gampaha district . 13750 of temporary identities were issued and 472 temporary identities were updated. Counting for election was carried out at 3 premises of Siyane National College of Education, and 01 premise of Pattalagedara Vidyaloka Vidyalaya. At the 3 premises of Siyane National College of Education, there were 101 common counting centers and in Pattalagedara Vidyaloka Vidyalaya, there were 09 centers. Counting of postal votes was done in 23 centers. For the counting staff there were 133 chief accounting officers, 874 Assistant Returning Officers and 3630 Junior / clerical officers were used. 42 Assistant Returning Officers and 27 other officials were deployed for the preparation of election results. For Presidential Election Affairs Rs . 104,456,116.86 has been spent .

Parliamentary Election – 2015

2014 Vallied electoral register was used for parliamentary election and for the 13 divisions in Gampaha district, the number of polling divisions, the number of Election centers and the number of registered votes were as follows.

02. 02 - Parliamentary elections were held in 2015.08.17 to elect 18 members of the parliament were elections for the Gampaha district . The political party or independent candidates were given the opportunity to 21 nominations.

03. For parliamentary elections 730 public school buildings, 51 other government buildings, 251 other public buildings and 22 temporary buildings were used.

Polling Division	No. of polling Divisions	No. of registered houses	No. of voters
Wattala	67	72	120471
Negombo	64	71	106213
Katana	84	89	143885
Divulapitiya	74	75	108529
Mirigama	83	84	124679
Minuwangoda	76	83	132981
Attanagalla	81	87	133023
Gampaha	86	93	147280
Ja Ela	75	89	143843
Mahara	80	96	149453
Dompe	75	77	115356
Biyagama	67	76	121702
Kelaniya	56	62	90122
Total	968	1054	1637537

04. During 16/06/2015 to 14/07/2015 postal votes were accepted and 44350 applications were presented for the 13 divisions in Gampaha district. Of them 1930 were rejected and 42420 were accepted.

05. Before Parliamentary Election, in 1177 Grama Niladari divisions, died and abroad list of the voters have taken up from Grama Niladhari for each division and it was reported as number of voters 20991 of death and 10392 were abroad in the Gampaha district . 7261 of temporary identities were issued and and 8670 temporary identities were updated.

06. For counting , 05 premises of Siyane National College of Education Pattalagedara Vidyaloka College, Advanced Institute of Technology at Naiwala were established as normal 134 counting centers and 23 was established for postal counting centers. For the counting staff there were 157 chief accounting officers, 431 Assistant Returning Officers and 3948 Junior / clerical officers were used. Accordingly, for the parliamentary Election on 17/08/2015, Rs . 104,456,116.86 has been spent .

08. SMALL ENTERPRISES DEVELOPMENT DIVISION

Vision

Entrepreneurship and enterprises development for sustainable development

Mission

Maximum contribution to national development of Sri Lanka

- ❖ Enhancing entrepreneurship skills in unemployed youths.
- ❖ Directing unemployed youth to the business field.
- ❖ Enhancement of efficiency and productivity of enterprises.
- ❖ Suppling subsidiary services relevant to business development.

Objectives

- ❖ Build up Indigenous entrepreneurship culture by developing entrepreneurship skills of youths.
- ❖ Introducing new business to them for overcome the unemployment and promoting standard of living by directing them to start new enterprises.
- ❖ Generating new job opportunities in private sector and increasing per capita by increasing efficiency and productivity of enterprises.
- ❖ Active contribution to qualitative and continuous flow of the micro and small enterprises.

	Activities	No.of Annual Target Programmes	No.of Programmes Held	Presentage of holding programmes From Target Programmes	Participation	Cost
1	Special Awareness Programmes	1	1	100%	48	9405.00
2	Normal Awareness Programmes	14	15	107%	761	-
3	Recidential Enterprenuership development Course(selection of enterprenuers)	06	06	100%	131	60872.00
4	Path To Enterprises traning programme	7	6	86%	157	100455.00
5	Recidential Enterprenuership development Traning Course	1	1	100%	31	760061.50
6	Business Management Traning Programme	7	7	100%	179	156055.00
9	Making the business plan	1	1	100%	22	51865.00
10	Costing Traning Programme	1	1	100%	36	29894.00
11	Organizational behavior	01	01	100%	36	19873.00
	Productivity Traning Programme	1	1	100%	31	20128.00

12	Information Technology Training Programmes	1	1	100%	22	41857.00
13	Technology Training Programmes	2	2	100%	61	42287.00
14	Selection of entrepreneurs for Enterpreneurship - 2015 BMICH	-	1	-	29	32197.19
15	District Marketing Exhibitions (Siyane Enterpreneurship - 2015)	2	2	100%	90	480393.00
16	Visit Enterpreneurship - 2015 BMICH	-	1	-	59	4000.00
17	Development of business unions	3	3	100%	380	42818.00
18	Progress review meeting and follow-up	16	16	100%	284	38513.00
19	Observation of Projects	14	14	100%	254	136773.31
20	District Progress Review meeting of Small Enterprises Development Division	-	01	-	103	36053.00
	Total	81	81	-	2713	2063500.00

Achievements In Year 2015.

- Starting of new enterprises - 53
- Developing of existing enterprises - 122
- Directing for loans - 34
- Total amount of loans - Rs. 96,15,000.00
- Directing to export -

Solution For Problems Recognized At The Follow – Up Programmes

Financial problems - Loan facilities

Technical problems - Hold training programmes for Garment technology nursery technology and Information technology

Marketing problems - Siyane Enterpreneurship-2015 (April and December)

Business registration problem - Directing to divisional secretariats

Other problems - Consulting by the office

Activities Of Associates

- Implementating sales promoting programmes by association / sub association performance.
- Formaly implementing members' welfare activities through the associations.
- Create a calendar for year 2015
- Field visits

Special Programmes

- ❖ EDP(Residential Enterpreneurship development Course) 21 days programme
- ❖ Productivity Training Programme (05 days).
- ❖ Making Business Plan Programme (03 days).
- ❖ 2 days Costing Training Programme
- ❖ Three days training programme on information technology.
- ❖ Technical (Beauty Culture) 2 days Training Programme

09. Sri Lanka Social Security Board.

Vision

Be the prime institute of the nation for productive and sustainable social security of the nation.

Mission

By means of participation and creative organizational environment, an achieving security of ten life standard of senior citizens, being the national institute in implementing more effective pension and social security methods having state security.

Proposed Vision and Mission

Vision

A nation with sense of honour in secure by social security.

Mission

For a sustainable development in creating strategic relationship with the government and non government institutes for the security of Sri Lankan citizens in economic, social, and cultural in following policies of good governors through the compilation, implementation and regulation of social security policies to build a nation with sense of honour.

Pensions and Social Security Benefits Scheme

Progress in year 2015

Payment of pensions in 2015	-	317	
Activation of deactivated contributions in 2015	-	74	In RS. 332,923.00

Staff

District Co-ordination officers	-	02
Public Management Assistant	-	02
KKS	-	01

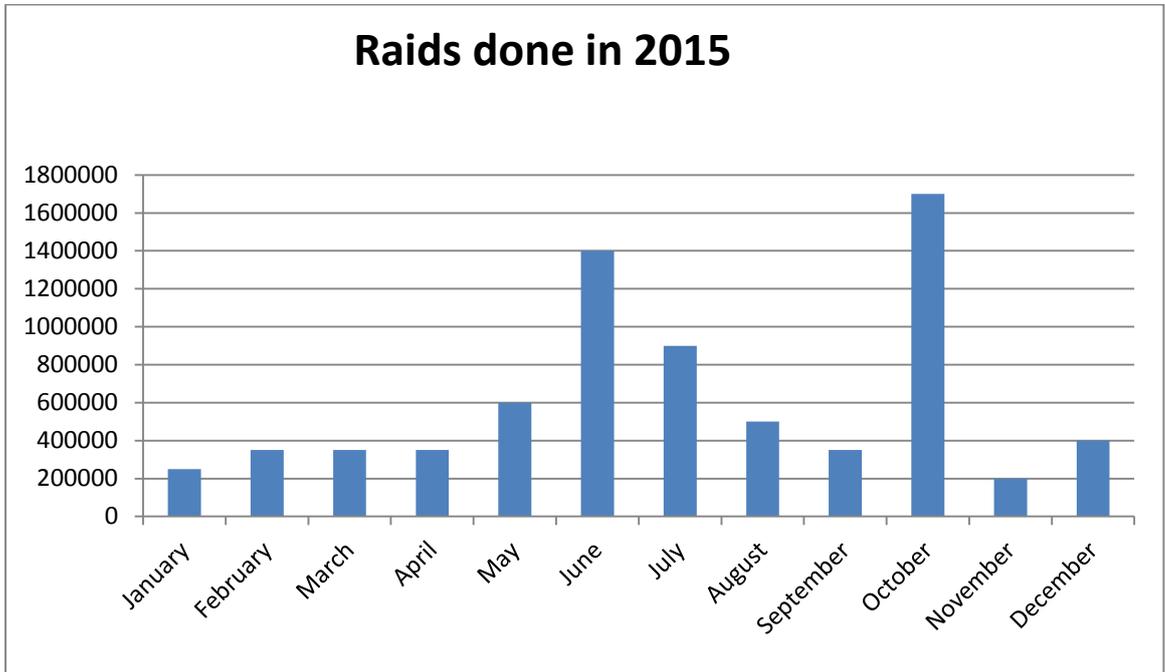
Divisional Secretariat	To the end of last year	Total of 2015	Cumulative collection	Contributions to the year 2015	Premiums receipts 2015 the year	Total proved Releases	Annual premium receipts Issuing notebooks
Gampaha	7625	27	7652	160542.00	1328500.00	7652	7501
Minuwangoda	3398	-	3398	-	32595.00	3398	3258
Jaela	1670	174	1844	171778.00	204222.00	1844	1751
Wattala	1069	-	1069	-	4380.00	1069	1001
Dompe	11446	15	11461	1756.00	367649.00	11461	11451
Mahara	2790	38	2828	37506.00	9072.00	2828	2793
Kelaniya	1029	-	1029	-	12200.00	1029	1011
Divlapitiya	2558	-	2558	-	326314.00	2558	2502
Katana	3670	-	3670	-	25985.00	3670	3601
Meerigama	1877	17	1894	4130.00	18600.00	1894	1882
Attanagalla	4725	26	4751	9191.00	325370.00	4751	4737
Negombo	1260	-	1260	-	-	1260	1221
Biyagama	1740	64	1804	18455.00	-	1804	1746
Direct recruitments of District Secretariat	1372	476	1848	1286526.00	816345.00	1848	1826
Premium Banking	-	-	-	-	7273667.00		
Post premium	-			-	7767048.00		
Recruitment of field officers	21	-	21				
Total	46250	837	47087	1689884.00	12667294.00	46939	46281

Death Gratuity allowance and Disability allowance payments – 2015

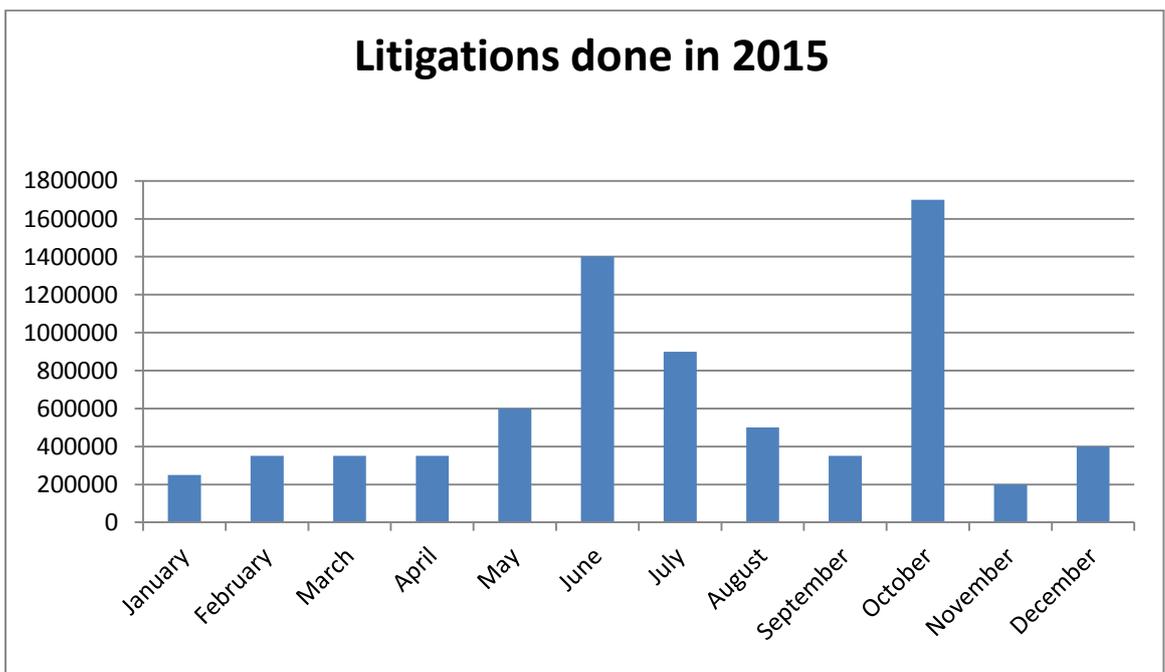
Divisional Secretariat	Death Gratuity allowance payments for previous years	Death gratuities paid in 2015	Disability payments for previous years	Disability allowance payments in 2015
Gampaha	3359088.78	67422.40	29440.00	-
Minuwangoda	365802.00	-	-	-
Jaela	148367.24		-	-
Wattala	172299.00	39038.65	-	-
Dompe	479553.94	43125.66	-	-
Mahara	254480.40	-	42000.00	-
Kelaniya	77610.00	-	5000.00	-
Divlapitiya	207 233.00	-	-	-
Katana	260739.92	-	30000.00	-
Meerigama	199383.91	-	-	-
Attanagalla	429723.71	84740.97	14872.00	-
Negombo	121197.35	-	20000.00	-
Biyagama	95862.23	50591.57	-	-
Direct recruitments	53284.00	180513.39	-	-
Total	6224625.04	465432.64	141312.00	-

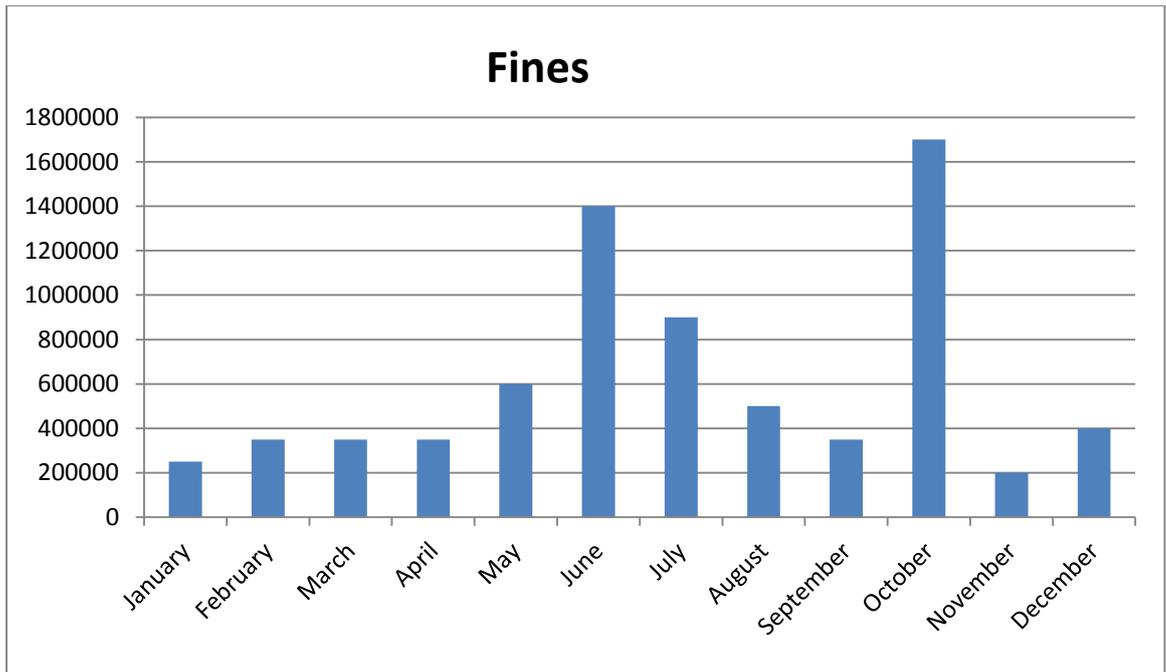
10.Consumer Affairs Authority

Information of raids done by consumer affairs authority, Gampaha in year 2015.



Details of the litigation by the Consumer Affairs Authority in the year 2015, Gampaha





The information is shown below of the raids and investigations done by the investigation officers of Consumer Affairs Authority in 2015.

❖ **February**

1. A raid was done in Kandy Trade Center (Pvt) Ltd at Kelaniya on 14 / 2 / 2015 because of selling dates unfit for human consumption , and change the manufactured country and the date and repacking. 17000 kg dates were seized by Consumer Affairs Authority and after submitted to the Kadawatha court Rs. 100,000 was fined.
2. A raid was done by officers in consumer Affairs Authority on 23 / 02 / 2015 in relation to production of NB Food (Pvt) Ltd. The fault was revealed here was storing 7925 kg of rice dates unfit for human consumption. After submitted to the Kadawatha court Rs. 100,000 was fined.

❖ April

1. The raid was carried out in Jaya Traders Wattala on 02/04/2015 regard to the sale of dry fish unfit for human consumption, stored in his business premises. 53 boxes of 50 kg, Kumbala dryfish, 1 box of Angulu dry fish, 6 boxes of Mudu kukula dryfish of 50 kgs were found. After submitted them to the court Rs. 10,000 was fined.

❖ May

1. A raid was done on 08 / 05 / 2014 Gnanam Trade Center (Pvt) Ltd at Kiribathgoda, because of storing dried chillies unfit for human consumption. And 90 packs of including 25 kg each were seized by Consumer Affairs Authority and after submitted to the Kadawatha court Rs. 50,000 was fined.

Other Functions Carry Out By Consumer Affairs Authority

- Investigating the complains which are directed to authority by consumers inwritten or over the phone.
- Daily accomplish raiding and investigating in relevant locations for consumer complains, which is informed to the authority over the phones.
- Give consolation to the relevant parties, who were complined inwritten, by calling the related parties to the authority and discuss the matter and come to an agreement.
- Holding awareness programmes at every divisional secretariat division in Gampaha district.
- Organizing the awareness programmes for consumers / business men / school children.
- Organizing and implementation of the consumers organizations at every divisional secretariat division in Gampaha district.

Awareness Programmes

The Consumer Affairs Authority has been maintaining an awareness programme for consumers, merchants and school students.

- Awareness programmes for consumers - 20
- Awareness programmes for merchants - 13
- Awareness programmes for school students - 08

11.AGRICULTURE

11.01 DISTRICT AGRICULTURAL SECTION

Vission

Make Gampaha district ,which supplys most of the fruit consumption requirement and export requirement and through introducing most suitable agricultural crops going along with local weather conditions increase farmers' income.

Mission

By introducing efficient management patterns, introducing new methods receive high value to the production and improving productivity, in trying to continue sustainable pattern though the method of cultivation to the environment and improving income of the farmers and increasing fruit supplement and export income by cultivation of fruit crops have a good demand and export potential.

Fruit village establishing programme.

It is essential to be more productive, well maintenance and control required in fruit cultivation , but it is difficult to do so in a small cultivation with few trees. So it is easier to solve these problems through maintainance of them as a commiunity crop or village by gathering all the small cultivation together.

Youth Agricultural Enterprise Program

The objective of this programme is to attract the young persons into agricultural field through bring into being succesful agricultural entrepreneurs by introducing high technology and marketing methods .

Fruit village programme.

There is high potency for development of fruit cultivation in Gampaha district according to existing infrastructural facilities and agrarian climate conditions. However, because of maintenance and controlling of the cultivation better, which required to obtain high productivity and suits to the needs of the market, it is not easy to manage in spread cultivation and priority was given to fruit village programme.

To make available of high local and foreign market even for the main fruit varieties in the district, priority was given to Durian, Katu Anoda, Jamanarang and passion fruit.

Fruit Villages initiated in year 2015

- | | | | |
|-------|-----------------------|---|---|
| I. | Village of Katu Anoda | - | Nilpanagoda |
| II. | Village of Katu Anoda | - | Mahara(Warapalana,Uduththiripitiya) |
| III. | Village of Katu Anoda | - | Divlapitiya(Rassapana) |
| IV. | Village of Jamanarang | - | Bolagala |
| V. | Village of Katu Anoda | - | Katana(Kadirana) |
| VI. | Village of Durian | - | Meerigama (Kahadawa,Nalla and Kosatadeniya) |
| VII. | Village of Jamanarang | - | Thammita |
| VIII. | Village of Durian | - | Divlapitiya (Kaluaggala, Kuligedara) |

Village	Divisional Secretariat	Date of commencement	No. of plants distributed	No. of beneficiaries	Cultivated area
1. Village of Katu Anoda- Nilpanagoda	Minuwangoda	2015.04.27	1000	17	7.5
2. Village of Katu Anoda- Mahara(Warapalana,Uduththiripitiya)		2015.06.26	1500	24	10
3. Village of Katu Anoda-Divlapitiya (Rassapana)	Mahara Divlapitiya	2015.09.01	1000	19	7.5
4. Village of Jamanarang - Bolagala	Divlapitiya	2015.10.05	2000	34	10
5. Village of Katu Anoda-Katana(Kadirana)	Katana	2015.11.30	1000	07	05
6. Village of Durian - Meerigama (Kahadawa,Nalla and Kosatadeniya)	Meerigama	2015.12.03	1200	59	30
7. Village of Jamanarang - Thammita	Divlapitiya	2015.12.18	1000	29	05
8. Village of Durian –Divlapitiya (Kaluaggala, Kuligedara)	Divlapitiya	2015.12.28	800	58	20

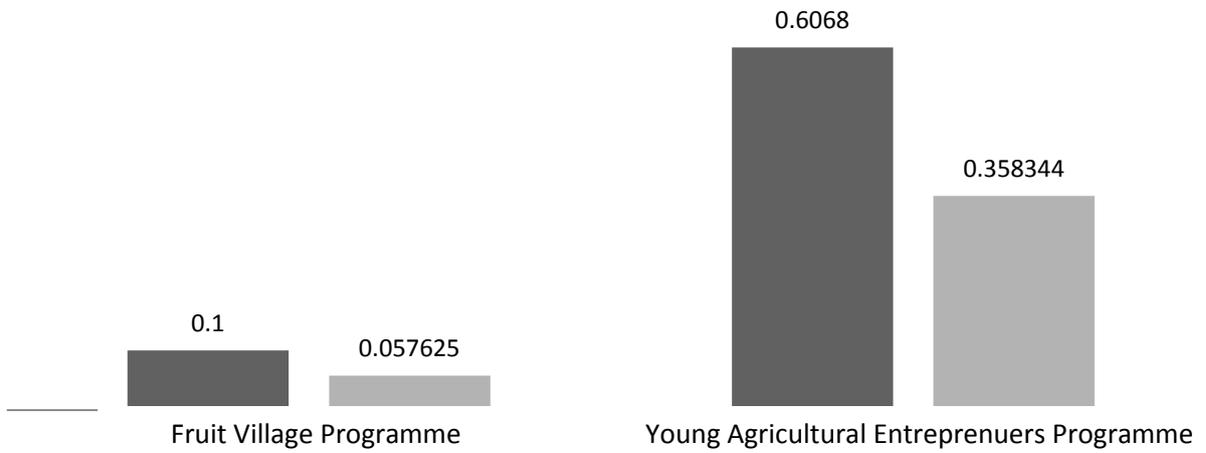
1. Programme of formation youth commercial farmers.

Main aim of this programme is retaining youth in agriculture and supply high income to them by agriculture. 8 young farmers were selected from Gampaha district under this and under 50 % contribution, Rs. 500,000.00 aids were given to them for selected agrarian projects.

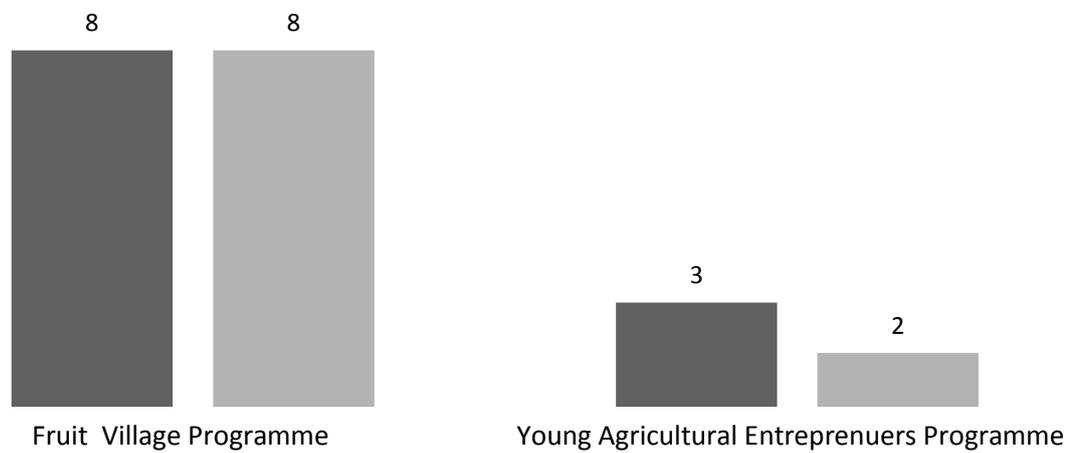
The Young Entrepreneurs benefited in 2015

- i. G.L.R. Ruwansiri
- ii. R.M. Hirantha Manjula Bandara

The Financial Progress of Agricultural Development Programme in Gampaha District, under the Ministry of Agriculture - 2015



The Physical Progress of Agricultural Development Programme in Gampaha District, under the Ministry of Agriculture - 2015



11.02 Deputy Provincial Agricultural Director (Projects) Office

Source of Funds - Provincial specific development / Local development

Project Number	Name of the Project	Approved Amount (Rs)	Estimated Amount (Rs)	Spent Amount (Rs)	No. of the beneficiaries	Physical progress %
K 56219963001	Motivate the farmers in Gampaha district in producing quality rice seeds.	2,440,000.00	2,440,000.00	2,439,620.00	60	100%
J56215163010	Cultivate the bare lands in Gampaha district	720,000.00	720,000.00	719,890.00	120	95%
J56215163004	Activate Yaya programme to increase paddy harvest in Gampaha district	1,820,000.00	1,820,000.00	1,819,970.00	300	95%
J56215163005	Expand the paddy cultivation using parachute style in Gampaha district	960,000.00	960,000.00	959,970.00	48	95%
J56215163006	Cultivating paddy fields with sand problems in Gampaha district	130,000.00	130,000.00	130,000.00	20	95%
K56219962007	Hold programmes to enhance the knowledge in agriculture of the people	150,000.00	150,000.00	149,415.00	2200	100%
K56219962008	Hold Programmes to promote the exchange of experience in the field of agriculture	650,000.00	650,000.00	650,000.00	450	100%
N56215462009	Strengthening institutions for the production of quality planting material in Western Province	92,000.00	92,000.00	91,909.00	5000	100%
J56218563011	Development of lands for cultivation of fruits in Gampaha District	1,000,000.00	1,000,000.00	999,770.00	95	100%
J56215463012	Development land for cultivation of leafy vegetables in Gampaha District	325,000.00	325,000.00	324,894.00	60	100%
J58218463002	Developing eco friendly school gardens in Gampaha District .	2,400,000.00	2,400,000.00	2,399,971.00	95	100%
G 58219863001	Providing agricultural equipment to farmers registered for the promotion of agriculture in the Gampaha District	3,600,000.00	3,600,000.00	3,592,660.00	24	95%
N58218462041	Empowering small-scale producers planted garden growers to ensure food security in the Western Province	1,200,000.00	1,200,000.00	1,199,915.00	9820	95%
N58218462042	Empowering people in urban areas and semi-urban in agriculture	400,000.00	400,000.00	399,015.00	160	95%
N58218462043	Organic Gardening model units without poison antidotes .	200,000.00	200,000.00	199,995.00	260	95%
N58219807004	Enhance the empowerment of farmers to enhance agricultural productivity in production, manufacturing , Gampaha District	400,000.00	400,000.00	398020.00	33	95%

Progress of crops cultivation in 2015

Paddy

Progress of Maha 2014/15

Irrigation system	2015 aim (he)	2015 Progress (he)	%
Large irrigation	2097	1794.6	85.5
Small irrigation	4086	3327.1	81.6
Sufficient rain	7719	6220.4	80.5
Total	13902	11342	81.5

Progress of Yala 2014/15

Irrigation system	2015 aim (he)	2015 Progress (he)	%
Large irrigation	1742	1236.3	70.9
Small irrigation	2425	1413.1	58.2
Sufficient rain	3005	2080.4	69.2
Total	7172	4729.8	65.9

Fruit Cultivation

Progress of Maha 2014/15

Fruit	Aim for the land in the period (he)	Progress for the period of land (he)	Harvest for the period (mt)
Rambutan	50	65	
Banana	114	115	1725
Pineapple	101	113	1850
Durian		88	
Passion fruit	10	4	6.75

Progress of Yala 2014/15

Fruit	Aim for the land in the period (he)	Progress for the period of land (he)	Harvest for the period (mt)
Rambutan	17	25.1	18692
Banana	52	65	10242
Pineapple	102	152	10948
Durian	12	14	727.5
Passion fruit	3	3.64	112.5

Vegetable cultivation

Progress of Maha 2014/15

Vegetable	Aim for the land in the period (he)	Progress for the period of land (he)	Harvest for the period (mt)
Okra	128	87	715
Watergourd	79	67	809
Lufa	82	74	740
Brinjols	129	87	590
Bittergourd	68	64	448
Capsicum	66	44	266
Long beans	113	108	630
Other	43	35	178
Total	708	566	4376

Progress of Yala 2014/15

Vegetable	Aim for the land in the period (he)	Progress for the period of land (he)	Harvest for the period (mt)
Okra	87	74.6	597
Watergourd	56	66.9	795
Lufa	56	63.4	869
Brinjols	79	71.9	500
Bittergourd	53	60.6	427
Capsicum	36	40.5	293
Long beans	73	88.4	683
Other	40	27.8	278
Total	480	494.1	4442

Cultivation of leafy vegetables

Progress of Maha 2014/15

leafy vegetable	Aim for the land in the period (he)	Progress for the period of land (he)
Mugunawanna	51	66
Kankun	40	73
Gotukola	43	59

Progress of Yala 2014/15

leafy vegetable	Aim for the land in the period (he)	Progress for the period of land (he)
Mugunawanna	38	33.6
Kankun	39	29.2
Gotukola	38	28.8

Chillies

Progress of Maha 2014/15

	Aim for the land in the period (he)	Progress for the period of land (he)	Harvest for the period (mt)
chillies	94	98	482

Progress of Yala 2014/15

	Aim for the land in the period (he)	Progress for the period of land (he)	Harvest for the period (mt)
chillies	57	79.2	346

Yams

Progress of Maha 2014/15

Yams	Aim for the land in the period (he)	Progress for the period of land (he)	Harvest for the period (mt)
Manioc	538	576	6912
Sweet potatoes	32	20	204

Progress of Yala 2014/15

Yams	Aim for the land in the period (he)	Progress for the period of land (he)	Harvest for the period (mt)
Manioc	348	380	7000
Sweet potatoes	12.15	32	380

Crops Clinics

- No. of crop clinics - 86 (2014/15 Maha)
- No. of crop clinics - 68 (2015 Yala)

11.03 Agrarian Development District Office

❖ Reconstructing of minor irrigation

Rs. 94 million were allocated for reconstruction of minor irrigations in Gampaha district in year 2014 and the progress of the continuous projects as follows.

Name of the project	Total estimated amount(Rs)	Contractual amount(Rs)	Physical Progress	Expenditure to the date 31/12/2014	Payments for bills in hand to the date 31/12/2014	Continuous amount to the date 31/12/2014	Financial progress in 2015
Construction of 2 dams on the canal for Ethgala Yaya.	355,000.00	335,202.00	100%	67,040.40	-	287,959.60	254,223.02
Reconstruction gandaravel Yaya Stream	375,000.00	375,165.00	100%	208,772.70		166,227.30	137,492.22
Construction a turning sluice to turn water to nugahēna canal .	277,000.00	270,246.35	100%		10,899.00	266,101.00	244,401.17
Construction of the sluice to Jalabasnāla	277,000.00	270,246.35	100%		10,899.00	266,101.00	244,401.17
Cut 50 km of Dangaha Central Canal and 500 meters of Pita Ala canal	155,000.00	149,147.00	100%		8,245.80	146,754.20	140,897.40
Reconstruction of canal from Adiambalama Maigas junction to Kimbulapitiya oya	195,000.00	186,902.40	100%	37,380.48	6,206.06	151,413.46	143,315.76
Construction Mahawewa amuna with a tractor Popup	695,000.00	673,173.45	100%	63,058.50		631,941.50	603,108.40
Construction a new sluice Mada Ala.	399,816.76	388,171.61	100%		33,565.95	366,250.81	348,605.66
Reconstruction of irrigation of bare fields by Gontoṭuva Yaya	1,665,000.00	1,610,378.32	100%	1,228,809.45		436,190.55	

Preparation of Kaṭapiṭiya amuna sink andpPreparation of doors and systems	1,867,000.00	1,812,399.80	100%	1,107,198.62		759,801.38	697,417.92
Reconstruction of Karagal Kurana Amuna(Wadumulla)	1,588,000.00	1,541,307.30	100%	818,174.32		769,825.68	315,886.35
Construct 3 sluices in the water flowing stream./	650,000.00	638,630.50	100%	277,661.84	56,700.00	315,638.16	294,268.66
Reconstruction of Othe Amuna and Poththegala Amuna.	608,000.00	588,142.92	100%	117,628.38		490,371.62	461,418.06
As the water flowing pipe was broken and did not flow water from it, preparation of a new water flowing way to Mohandiram Ala.	470,000.00	452,694.50	100%		45,353.52	424,646.48	384,429.60
Widen the Nawagamuwa main canel and widen the edges.	1,030,000.00	999,116.74	100%	199,823.34		830,176.66	501,122.68
Develop the agro road of Pahala Yata Yaya.	1,210,000.00	1,184,348.90	100%		10,575.00	1,199,425.00	1,152,655.92
Reconstruction of Walasmulla sluice and canal.	1,240,000.00	1,195,275.50	100%	239,055.90	746,416.26	236,527.84	158,261.70
Construct wood sluice of Beliaththa Kumbura.	5,112,077.75	4,445,285.00	100%	889,057.00		4,223,020.05	3,977,628.21
Preparation of road and tractor popup by Bandarawela Amuna.	1,405,000.00	1,361,309.69	100%		63,314.81	1,341,685.19	1,298,019.88
Reconstruction of Halkanda Kumbura sluice of Dekatana Field.	300,000.00	285,415.40	100%	57,083.08		242,916.92	222,981.82
Widen the main edge of Madiththagama field attached to the main canal and prepare an agro road.	795,000.00	757,238.21	100%	151,447.64		643,552.36	549,812.72
Preparation of tractor popup at Bomugamma Yaya.	375,000.00	360,440.90	100%	72,088.18		302,911.82	287,637.72
Reconstruction of Henpitagedara main sluice.	1,090,000.00	1,057,453.24	100%	211,490.64	73,753.43	804,755.93	760,529.91
Reconstruction of Kotawewa and its bridges and culverts.	1,198,790.00	1,164,405.75	100%	232,881.15		965,908.85	914,715.01

Reconstruction of broken areas of Kudaoya from Watthemulla to Ma oya.	999,800.00	980,314.70	100%	196,062.97		803,737.03	766,900.16
Reconstruction of Dalupathgedara Halgaha Amuna.	520,000.00	498,661.07	100%		14,885.00	505,115.00	468,368.80
Construct a new sluice by Godigamuwa Yaya.	392,000.00	379,472.70	100%		31,252.07	360,747.93	342,220.09
Reconstruction of Uthuruniwandama Kotadalupatha Amuna.	780,000.00	756,761.60	100%	151,352.32	77,952.41	550,695.27	394,139.07
Reconstruction of Nagaha Amuna, prepare the agro road, construct the side amuna.	1,210,000.00	1,171,570.50	100%	234,314.10		975,685.90	921,255.10
Reconstruction of dam feet at Gadumana Kolain field.	682,000.00	661,941.20	100%		23,062.50	658,937.50	629,252.50
Reconstruction of Thunmodara Amuna.	1,933,439.97	1,877,126.19	100%	375,425.23		1,558,014.74	1,457,851.74
Construct a side dam to the main canal.(in front of K.A.R.C. Subasinghe)	150,000.00	147,447.00	100%	29,089.40	115,753.60		
Construct a tractor pop up by constructing the culvert of the road towards Siyambalagoda wel Yaya from Delgahamadilla.	290,000.00	280,675.50	100%			290,000.00	276,108.62
Preparation of the bunt of the left stream.	180,000.00	171,303.80	100%			180,000.00	171,303.80
Construct a tractor pop up in front of Udawela and Commiunity hall.	370,000.00	358,358.35	100%			370,000.00	336,378.86
Construct a tractor pop up by Madayaya.	375,000.00	364,137.40	100%			375,000.00	356,586.40
Construct a side dam after cleaning the left and right side banks at Banduragoddayaya.	603,000.00	585,013.47	100%		60,225.39	542,774.61	519,724.08
Reconstruction of Kuda amuna next to Kandy Bataleeya road.	500,000.00	484,270.97	100%		39,016.08	460,983.92	406,605.61
Construct a sluice over Bulugaha Kumburu Yaya.	500,000.00	487,144.36	100%	97,428.87		402,571.13	374,978.35
Construction of a small sluice to Muddaragama Pansal Yaya.	406,000.00	393,764.60	100%			406,000.00	376,505.40
Preparation of the plumbing system and a sub- sluice to move water to the paddy fields .	450,000.00	433,056.50	100%			450,000.00	405,484.86

Construct a tractor pop up across Gothatuwa stream and Dehiwatta field.	350,000.00	341,457.19	100%				337,118.37
Construct a tractor pop up across Thannegoda stream and Kotte field..	350,000.00	341,457.19	100%				337,524.37
Construct a side dam near the woodhouse at Galakumbura yaya.	382,000.00	372,973.20	100%				372,102.16
Construction of broken tractor popup at Dambuwatta yaya.	300,000.00	290,317.12	100%				288,231.23
Construction of broken tractor popup near the field of Mr. Prasanna.	350,000.00	341,540.95	100%				339,628.09
Construction of tractor popup near the field of Mr. Banda's kamatha at Mahakumbura yaya. .	325,000.00	315,517.75	100%				311,174.60
Putting timber into Andanduwala Kaluwara yaya.	109,000.00	105,930.13	100%				105,418.29
Reconstruction of Danavkanda lake.	395,000.00	386,791.10	100%				386,791.10
Reconstruction of canals of Galakumbura yaya.	500,000.00	488,866.96	100%				488,866.96
	33,673,924.48	32,133,116.74		7,062,324.51	1,428,075.88	25,160,366.39	25,263,749.57

11.District Disaster Management Coordinating Unit

The programmes done by District Disaster Management Coordinating Unit

Preparations and planning unit- Amount received - -12000.00

Date	Programme	Allocated amount	Amount spent	The balance
29-04-2015	Preparations of disaster plans for Uswetakeiyawa grama niladari division, in Wattala division.	6000.00	4416.00	1584.00
30-04-2015	Preparations of disaster plans for Bandigoda grama niladari division, in Jaela division.	6000.00	7584.00	වැඩිපුර 1584 වැය වී ඇත
Date	Programme	Allocated amount	Amount spent	The balance
17-07-2015	Preparations of disaster plans for Peliyagoda gangabada grama niladari division, in Kelaniya division	6000.00	5025.00	975.00
26-06-2015	Preparations of disaster plans for Kithanawatta grama niladari division, in Meerigama division	6000.00	5000.00	1000.00
02-07-2016	Preparations of Tsunami Reharsal programme for Galwatiya grama niladari division, in Wattala division	10000.00	5940.00	4060.00
09-09-2015	Preparations of Tsunami Reharsal programme for Doova grama niladari division, in Negombo division	10000.00	6860.00	3140.00
2015.06.19	Awareness programme on Disaster Management For Gurukula Vidyalaya in Kelaniya division.	10000.00	8360	1640.00

Date	Programme	Allocated amount	Amount spent	The balance
22-10-2015	Preparations of disaster plans for Dompe division- fundamental workshop	17000.00	16620.00	380.00
29-11-2015	Preparations of disaster plans for Kithanawatta grama niladari division, in Meerigama division	17000.00	16995.00	5.00
16-10-2015	Preparations of disaster plans for Kithanawatta grama niladari division, in Negombo division	6000.00	3000.00	3000.00
18-11-2015	Preparations of disaster plans for Meegahawatta grama niladari division, in Kelaniya division	6000.0	5140.00	860.00
13-10-2015	Preparations of Tsunami Rehearsal programme in Doova Junior School, in Negombo division	10000.00	9600.00	400.00
02-10-2015	Preparations of Tsunami Rehearsal programme for Siriwardanapiyasa grama niladari division, in Negombo division	10000.00	9900.00	100.00
29-09-2015	Awareness programme on Disaster Management For Thillandoova Vidyalaya in Negombodivision.	10000.00	9500.00	500.00
Date	Programme	Allocated amount	Amount spent	The balance
2015.11.26	Preparations of disaster plans for Mapitigama grama niladari division, in Dompe division- fundamental workshop	6000.00	2710.00	3290.00
2015.11.11	Preparations of disaster plans for Kerawalapitiya grama niladari division, in Wattala division	6000.00	4640.00	1560.00
2015.11.27	Preparations of disaster plans for Thaduwegedara grama niladari division, in	6000.00	2335.00	3665.00

	Wattala division			
2015.11.26	Preparations of disaster plans for Malwana grama niladari division, in Dompe division	6000.00	4410.00	1590.00
2015.12.04	Flood Reharsal programme for Meegahawatta grama niladari division, in Kelaniya division	10000.00	8340.00	1660.00
2015.11.27	Awareness programme on Disaster Management For the staff of Ragama Rehabilitation Hospital in Jaela division.	15000.00	14500.00	500.00
2015.12.11	Preparations of disaster plans for Pitipana grama niladari division, in Negambo division	10000.00	8670.00	1330.00
2015.12.09	Preparations of disaster plans for Wallaweediya grama niladari division, in Negambo division	10000.00	8340.00	1660.00
2015.12.15	Flood Reharsal programme for Sinhamulla grama niladari division, in Kelaniya division	10000.00	8280.00	1720.00

Date	Programme	Allocated amount	Amount spent	The balance
2015.07.13 සහ 14	First Aid training For the members of Disaster Management Committee in Wattala division.	20000.00	18700.00	1300.00
2015.09.01	Make aware and update the Rural Disaster Management Committees in Kandaoluwawa grama niladari division, in Attanagalla division	10000.00	9645.00	355.00
2015.09.03	Make aware and update the Rural Disaster Management Committees in Nikahatikanda grama niladari division, in Attanagalla division	10000.00	4100.00	5900.00

2015.09.18	Awareness programme on Disaster Management For the committee members of Disaster Management in Negombo division.	10000.00	10000.00	-
04-09-2015	Awareness programme on Disaster Management For the committee members Fishery in Negombo division	10000.00	6245.00	3755.00
06-2015.09	Awareness programme on Disaster Management For the committee members Fishery in Wattala division	10000.00	7475.00	2525.0
20-2015.09	Awareness programme on Disaster Management For St.Peters' College in Negombodivision.	20000.00	17000.00	3000.00
28-2015.09	Awareness programme on Disaster Management For the committee members of Disaster Management in Kandahena ,Kelaniya division.	20000.00	10000.00	10000.00
12-2015.10	Awareness programme on Disaster Management For Eeriyawatiya Sumangala Vidyalaya in Kelaniya division.	20000.00	14255.00	5745.00
2015.09.15	Awareness programme on Disaster Management For the teachers in Divlapitiya division.	30000.00	18640.00	11360.00
Date	Programme	Allocated amount	Amount spent	The balance
2015.11.19	First Aid training For the members of Disaster Management Committee in Siyambalanduwa, Negombo division	10000.00	9840.00	160.00
27-11-2015	Awareness programme on Disaster Management For the committee members Fishery in Meerigama division	8000.00	7775.00	225.00

18-12-2015	Traning programme on lifesaving for grama niladari and Disaster Management Officers in Gampaha District.	30000.00	<i>30000.00</i>	-
06-11-2015	A workshop on capacity building for the officers in Gampaha District.	32000.00	21925.00	10075.00

13. Accounts

Appropriation Account - 2015

Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant D GSA 2 format)
		Provision in Budget estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of F.R.66 and F.R.69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excess) (4 - 5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	Recurrent Operational Programme Sub Total (Recurrent) capital Operational Programme	931,328,000	18,100,000	-	949,428,000	944,986,930	4,441,070	2
	Sub Total (Capital)	931,328,000	18,100,000	-	949,428,000	944,986,930	4,441,070	
1	capital Operational Programme	294,800,000	-	-	294,800,000	77,314,629	217,485,371	2
	Sub Total (Capital)	294,800,000	-	-	294,800,000	77,314,629	217,485,371	
	Grand Total	1,226,128,000	18,100,000	-	1,244,228,000	1,022,301,559	221,926,441	

Appropriation Account by Programme - 2015

Nature of Expenditure with (DGSA format Reference)	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excess)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	931,328,000	18,100,000	-	949,428,000	944,986,930	4,441,070	3
(b) Capital (DGSA 4)	294,800,000	-	-	294,800,000	77,314,629	217,485,371	4
Total	1,226,128,000	18,100,000	-	1,244,228,000	1,022,301,559	221,926,441	

Recurrent Expenditure by Project

Project No./Names, personel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Genaral Administration & Stabishment services						
Personel Emoluments	38,835,000	-	-	38,835,000	36,567,451	2,267,549
Other Expenditure	19,650,000	-	1,729,000	21,379,000	21,302,434	76,566
Sub Total	58,485,000	-	1,729,000	60,214,000	57,869,885	2,344,115
2. <u>Divisional Secretariats</u>						
Personel Emoluments	816,243,000	18,100,000	-	834,343,000	833,585,318	757,682
Other Expenditure	56,600,000	-	(1,729,000)	54,871,000	53,531,727	1,339,273
Sub Total	872,843,000	18,100,000	(1,729,000)	889,214,000	887,117,045	2,096,955
Grand Total	931,328,000	18,100,000	-	949,428,000	944,986,930	4,441,070

Capital Expenditure by Projects

Object Code No.	Item No.	Financed by (Code No.)	-	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
2001	0	11	Buildings & Structures	2,500,000	-	2,500,000	2,495,320	4,680
2002	0	11	Plant Machinery & Equipment	1,000,000	-	1,000,000	983,650	16,350
2003	0	11	Vehicles	1,500,000	-	1,500,000	1,479,307	20,693
2102	0	11	Furniture & Office Equipment	1,000,000	942,450	1,942,450	1,940,711	1,739
2103	0	11	Plant Machinery & Equipment	1,000,000	(12,450)	987,550	987,550	-
2104	0	11	Buildings & Structures	95,000,000	-	95,000,000	68,562,960	26,437,040
		12	Buildings & Structures	100,000,000	-	100,000,000	-	100,000,000
		17	Buildings & Structures	91,000,000	-	91,000,000	-	91,000,000
2401	0	11	Training and capacity building	800,000	(500,000)	300,000	299,635	365
			Total	293,800,000	430,000	294,230,000	76,749,133	217,480,867

Summary of Financing Expenditure by Programme

Financing		Programme 01*		Programme 02*		Total		
Code	Description of financing code	Net Provision **1 Rs.	Actual Expenditure 2 Rs.	Net Provision **1 Rs.	Actual Expenditure 2 Rs.	Net Provision **1 Rs.	Actual Expenditure 2 Rs.	Net Effect Savings/(Excess) (3)
11	Domestic Funds	1,053,228,000	1,022,301,559	-	-	1,053,228,000	1,022,301,559	97
12	Foreign Loan	100,000,000	-	-	-	100,000,000	-	0
13	Foreign Grant							
14	Reimbursable Foreign Loan							
15	Reimbursable Foreign Grant							
16	Counterpart Fund							
17	Foreign Finance related Domestic Cost	91,000,000	-	-	-	91,000,000	-	0
21	Special law services							
	Total	1,244,228,000	1,022,301,559	-	-	1,244,228,000	1,022,301,559	

Financing of Expenditure by projects of each Programme

Financing		Programme 01*		Programme 02*		Total			
code	Description of financing code	Net Provision **1	Actual Expenditure 2	Net Provision **1	Actual Expenditure 2	Description of financing code	Net Provision **1	Actual Expenditure	
		Rs.	Rs.	Rs.	Rs.		Rs.	2	**1
								Rs.	Rs.
11	Domestic Funds	163,444,000	134,619,018	889,784,000	887,682,541	-	-	1,053,228,000	1,022,301,559
12	Foreign Loan	100,000,000	-	-	-	-	-	100,000,000	-
13	Foreign Grant								
14	Reimbursable Foreign Loan								
15	Reimbursable Foreign Grant								
16	Counterpart Fund								
17	Foreign Finance related Domestic Cost	91,000,000	-	-	-	-	-	91,000,000	-
	Special law services								
21	Total								
	Domestic Funds								
	Foreign Loan	354,444,000	134,619,018	889,784,000	887,682,541	-	-	1,244,228,000	1,022,301,559

Summary of Control Accounts for Advance and Deposit Accounts - 2

Name of Advance / Deposit Account	Account No.*	According to books in Departments				As per Department Books
		As per Department Books	Balance as per Treasury Books as at 2014/12/31	Name of Advance / Deposit Account	Account No.*	
		Opening Balance as at 2014/01/01	Debits within the year			
I. Advances to government officers	256011	228,915,644.18	64,419,025.50	64,803,952.81	228,530,716.87	228,591,959.97
	256012	-	12,892,028.68	10,086,646.82	2,805,381.86	2,805,381.86
		228,915,644.18	77,311,054.18	74,890,599.63	231,336,098.73	231,397,341.83
III various advances		-	-	-	-	-
IV Deposits		-	-	-	-	-
(i) General deposits						
1. General deposits	6003-0-0-32-0	618,112,965.69	2,469,066,844.28	1,850,953,878.59	-	-
2. Guarantee deposits	6000-0-0-1-0-61	-	-	10,000.00	10,000.00	10,000.00
3. Tender deposits	6000-0-0-2-0-79	-	45,000.00	683,000.00	638,000.00	638,000.00
4. Temporarily detained deposit back payments to third parties	6000-0-0-13-0-49	-	33,222,502.04	65,901,960.45	32,679,458.41	32,679,458.41
5. Banknotes detention for contracts	6000-0-0-16-0-31	-	15,082,533.96	284,364,190.34	269,281,656.38	269,281,656.38
6. Compensation payments	6000-0-0-17-0-10		586,467,132.55	986,216,206.87	399,749,074.32	399,749,074.32
7. The temporary detention for statutory payments	6000-0-0-18-0-39	-	330,844.84	3,037,747.94	2,706,903.10	2,706,903.10
(ii) Other deposits						

