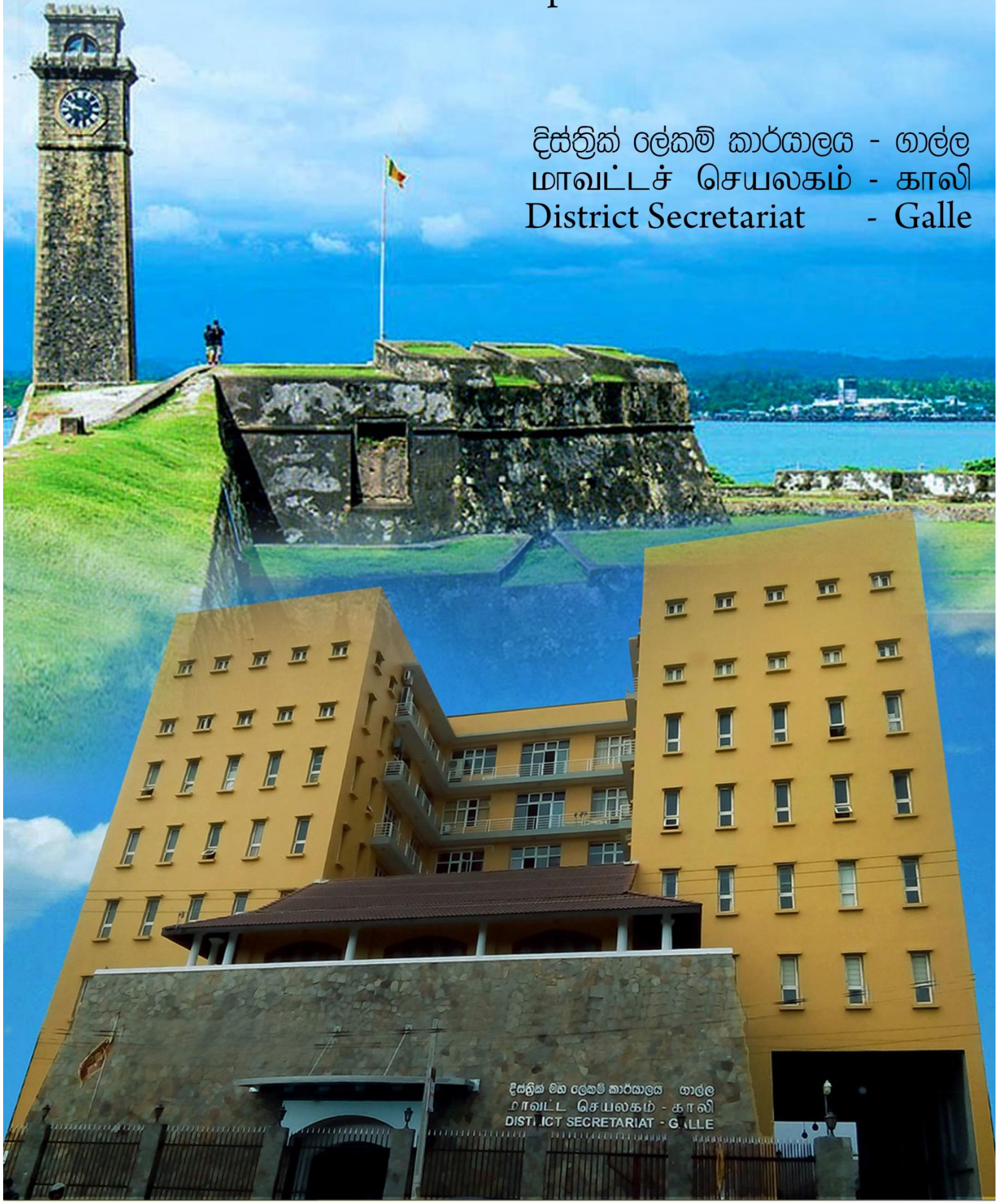




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வருடாந்த செயற்றிட்ட அறிக்கை மற்றும் கணக்குகள்
Annual Performance Report & Accounts 2018

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மாவட்டச் செயலகம் - காலி
District Secretariat - Galle



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மாவட்டச் செயலகம் - காலி
DISTRICT SECRETARIAT - GALLE

Annual Performance Report &
Accounts
2018

District Secretariat –Galle

No.06 , Colombo Road,
Galle

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Message from the District Secretary/Government Agent...



Galle District, the capital city of Southern Province in which the total population of 1,124,019 people is being inhabited has been extended in an area of 1652 km². This district is comprised of 896 Grama Niladhari Divisions which are being functioned under 19 Divisional Secretariats together with 03 Sub Offices. It is my responsibility as the District Secretary to convert the expectations of the General Public a reality by measuring actions to implement State Policies in a practical aspect.

In this context, my main anticipation is to fulfill the economic, social and spiritual necessities of the total population live in the rural, suburban and urban areas located within the district and provide these people with successful solutions for their problems while upgrading their living conditions.

I am pleased to state that an amount of Rs.2, 077 million has already been invested by the Central Government for the economic, social and cultural development throughout the Galle District in respect of the year 2018. Further, a buoyancy that buttressed the economy by recording 26.1% in the Agricultural Sector, 28.5% in the Industrial Sector and 45.4% in the Services Sector was visible in the diversified main employment sectors of the Galle District, compared to the previous years.

At this juncture, I should mention the direct mediation of the Ministry of Home Affairs and instructions cum guidance of Hon. Wajira Abeywardana, the Minister in-charge of the Ministry of Home Affairs during course of year 2018. Ability to sound footing an effective and efficient development process by fulfilling the required physical facilities and the capacity building measures to the all Divisional Secretaries together with their staff and rural field officers is an unique victory of ours. I, the District Secretary along with the Additional District Secretary and my service staff had been committed and dedicated in order to fulfil such missions and we are pledged to pursuing them in future as well.

Somarathna Vidhanapathirana,
District Secretary/Government Agent,
Administrative District-Galle.

02. Introduction to District Secretariat, Galle

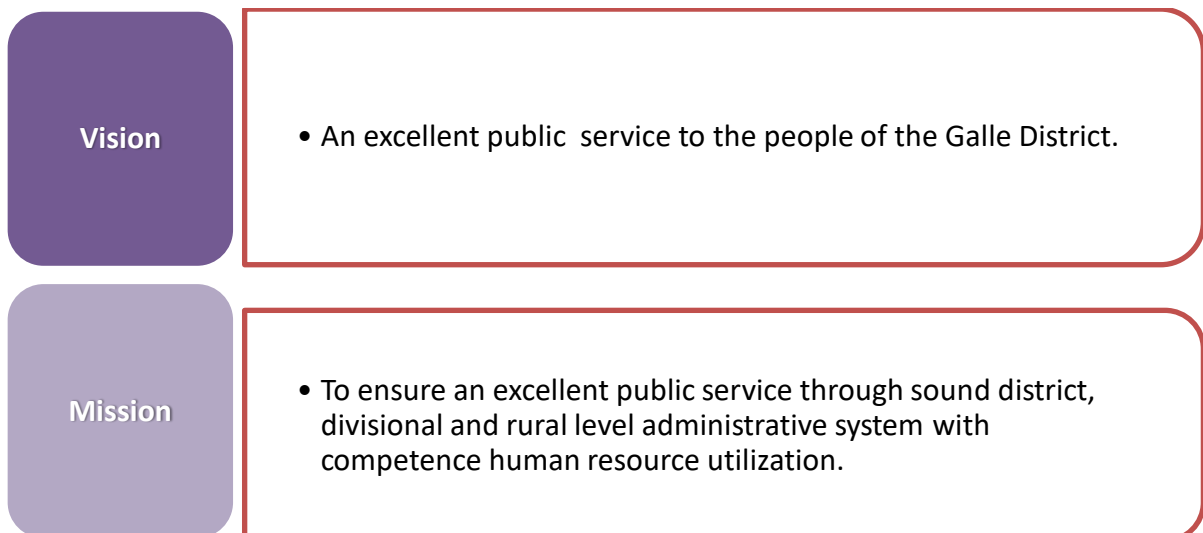
District Secretariat, Galle steers the rural and divisional administrative activities of the district by coordinating the population of 1,124,019 people distributed within 896 Grama Niladhari Divisions which are being functioned under 19 Divisional Secretariats and 03 Sub Offices in Galle District.

A 26.1% ratio population lives by agricultural sector whereas 28.5 % ratio is employed in industrial sector and 45.4% engaged in the service sector out of the said. The significant function of this institute is to find solutions to different economic, social and cultural problems that these people are faced with and to facilitate them with necessary infrastructure in order to fulfill the aforesaid requirements.

This institute located in a seven storied building close to the main bus stand and the main railway station that makes a sophisticated environment which enables people to access easily. A staff consisted of 156 public officers are being rendered an effective service to the General Public by deploying modern technology. In addition, this institute has been able to provide an excellent service to the General Public under one roof as many linear ministries and institutions belonged to the provincial public service have also been established within the District Secretariat Building Premises.

Twenty-five Government Agents/District Secretaries have already served at this public institute from 1948 up to now. Mr.Somarathna Vidhanapathirana has been serving as the District Secretary / Government Agent of the Galle District at present.

2.1 Vision & Mission



2.2.Objectives.

- Enactment of Public Administrative Mechanism up to the Grama Niladhari Divisional levels through the Divisional Secretariats by measuring actions as District Agent Institute of the Central Government.
- Granting economical livelihood and infrastructure facilities, development benefits within the District in sustainable manner for the General Public by measuring actions as a coordinated hub in regard to the preparation of combined development plans and as the Main Coordinating Institute on supervision process for the various development programmes which are being implemented within the district by the Statutory Boards representing central Government and Provincial Councils and Non-Governmental Organizations.
- Preparation of the Action Plans in order to supply a service after transmitting rapid actions up to the rural level through the Divisional Secretariats upon the economic, social and cultural benefits which are being granted to the General Public under the District by the Government and Non-Governmental Institutions.
- Updating maintenance of a database by collecting data under the perspectives of economic, social and cultural in respect of the rural and divisional level in order to originate permanent an affirm development process within the district.
- Collecting revenues, accounting, and remitting to the General Treasury over the entitle revenues by the various Government Institutions, Departments and corporations on behalf of their organizations within the district on the supplication of services to the General Public via District Secretariat and Divisional Secretariats.
- Re-establishment of the life conditions of the General Public at the extensive natural disasters recognized as flood, cyclone, drought and Tsunami conditions.

2.3 Activities

- Regulating and monitoring the administrative activities over the 19 Divisional Secretariats together with 03 Sub Offices and 896 Grama Niladhari Divisions within the district.
- Coordinating the Central Government Ministries, Departments as the Government Agent by fulfilling the objectives, visions and activities over the said institutions.
- Holding District Coordinating Committee and Planning, organizing, implementing and supervising the overall development activities in the district.
- Collecting revenue of various Ministries, Departments, Corporations, and Boards on behalf of the Revenue Accounting Officer of those institutions and accounting and remitting the same to the General Treasury and intimate to the respective Revenue Accounting Officer.
- Acting as the chief organizer of cultural, religious, and other state functions in the district.
- Acting as a representor for the Election Commission in respect of every election process.
- Coordinating activities over the services such as Registration of the Deeds, Register of Births, Register of Death and Marriages and issuance of the copies of the relevant particulars within the limitations of the district.
- Re-establishment of the livelihood and making stable thereof by taking necessary actions such as organizing, implementing, supervising, and feedbacking in respect of the Disaster Management Activities as the exclusive Government Representor at the extensive natural disasters such as drought, flood, cyclones and sea erosions and Tsunami.
- Paying Pension payments and coordinating the pension activities of the district.

- Assign duties and coordinating as an efficient responsive institute on General Public's appeals over their grievances or difficulties.
- Confirmation of the right to obligation for a land allotment on behalf of landless citizens living in the district and development of the government lands along with the coordination for the relevant activities.

2.4 Main Divisions

1. Establishments and Service Division
2. Land and Development Division
3. Finance Division
4. Planning Division
5. Engineering Division
6. Internal Audit Division

2.5 Affiliated Institutes that are under the purview of the District Secretary

1. District Samurdhi Division.
2. District Land Registry
3. Census and Statistics Division.
4. District Agriculture Division.
5. Small Business Development Division.
6. Standards and Measurement Services Division.
7. Motor Traffic Division.
8. Sports Unit.
9. Consumer Services Authority.
10. District Child Women and Social Development Unit-Ekamuthu Piyasa.
11. District Media Unit.
12. Career Guidance Unit.
13. Productivity Promotional Unit.
14. Disaster Management Unit.
15. National Languages and Social Integration Unit
16. Divisional Secretariat - Galle Four Gravets
17. Divisional Secretariat- Thawalama
18. Divisional Secretariat- Niyagama
19. Divisional Secretariat- Ambalangoda
20. Divisional Secretariat- Karandeniya
21. Divisional Secretariat- Elpitiya
22. Divisional Secretariat- Neluwa
23. Divisional Secretariat- Nagoda
24. Divisional Secretariat- Balapitiya

25. Divisional Secretariat- Hikkaduwa
26. Divisional Secretariat- Akmeemana
27. Divisional Secretariat- Bentota
28. Divisional Secretariat- Habaraduwa
29. Divisional Secretariat- Baddegama
30. Divisional Secretariat- Yakkalamulla
31. Divisional Secretariat- Bope Poddala
32. Divisional Secretariat- Welivitiya Divithura
33. Divisional Secretariat- Imaduwa
34. Divisional Secretariat - Gonapinuwala
35. Sub Divisional Secretariat-Waduraba
36. Sub Divisional Secretariat-Rathgama
37. SubDivisional Secretariat - Madampagama

3. Introduction to Galle District



Location and Geographical Asperity

Administrative District, Galle which is bounded on the north by Kalutara and Ratnapura districts, on the east by Matara district and on the east by Indian Ocean is extended within an area of 1652 square kilo meters. It includes 73km lengthy coastal belt from Bentota to Goviyapana.

When considered the topography of Galle District, its terrain is mostly low, flat to rolling plain with mountains in the central interior. Hiniduma Mountain, Kabaragala Mountain, Kondagala Mountain, Thibbotuwawa Mountain , Kekirihena Mountain ,Wadiyahena Mountain, Balagala Mountain very significant among them. The land-mass of Galle District enrich with natural resources created with the quartzites belongs to Precambrian Era whereas red yellow podzolic is noteworthy amongst the others. The moonstone mines are also existed in the Meetiya goda area within the Divisional Secretariat Division, Ambalangoda. Further, marshes along with mangrove plants, coral reefs have also enriched the ecosystems of the attached coastal zone of the district. Coral reefs in Hikkaduwa have long been attracting not only inhabitants of Sri Lanka but also the tourists around the world as a great tourist destination which gives much more naturistic aesthetic value to the development process of the country.

Rainfall in Galle District basically depends on the tropical monsoon rain which falls on May to September and in addition, convectional and expressional rain account for a major share of the annual rainfall. The mean annual rainfall in Galle District is 190.32mm whereas the general temperature has approximately been 27.3C⁰ . The main river called as “Gin Ganga” flows from the Sinharaja Forest to Gintota whereby ultimately reaches the sea. In addition water resources such as: Madu Ganga, Benthara River, and Koggala Oya are the small scale rivers that existed in this area. The high temperature and the heavy rainfall pattern have led to create evergreen healthy forests with natural values. A part of the Sinharaja forest which has been considered as a tropical rain forest and included in to the world heritage list is also belonged to the administrative district, Galle.

Similarly, Rumassala Mountain which provides historical evidences for the Rama Ravana Era, and Galle Fort cum Galle rampart that signifies the colonial period of Sri Lanka and sacred places such as Seenigama which is dedicated for the God of Devol together with sacred temples namely: Yatagala and Paragoda, have been pilgrimaged throughout the history as noteworthy Buddhist sites established in Galle District.

Galle District has already occupied a considerable contribution to the national income of Sri Lanka. Agricultural crops such as paddy tea, rubber, coconuts and cinnamon are significant accordingly in this perspective. Coastal areas such as Bentota, Hikkaduwa, Koggala and Unawatuna have been the attractive tourist destinations while Ambalangoda is well reckoned for its puppets and masks productions. The Free Trade Zone, Koggala is also established at the South Corner to the Galle District within 10 km away and subsequently a huge number of youth have already been employed at this export industrial zone in Galle District.

Several Key Indicators of Galle District can be mentioned as follows

Literacy	93.40%
Male	93.80%
Female	93.10%
Poverty Index	2.90%
Computer Literacy	29.70%
Internet browsing ((Age in between 5-69)	22.70%
E –mail utilization (Age in between 5-69)	11.40%

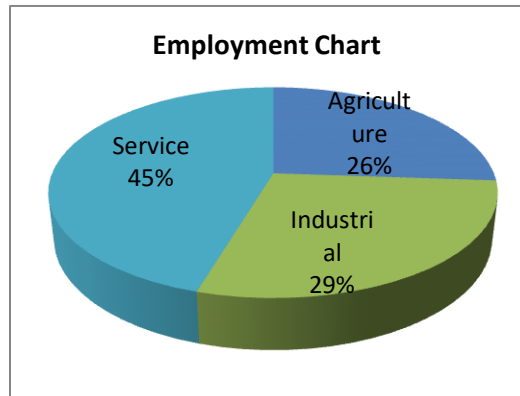
Source: Department of Census and Statistics

Livelihood

Description	2015	2016	2017
Labour Force Participation Rate			
Total	52.2	52.2	52.4
Male	73.7	73.2	70.8
Female	34.2	34.7	36.5
Employed ratio			
Employed	95	94.9	95.6
Unemployed	5	5.1	4.4
Unemployed Ratio			
Male	3.1	3.8	3.6
Female	8.4	7.4	5.9

Employment

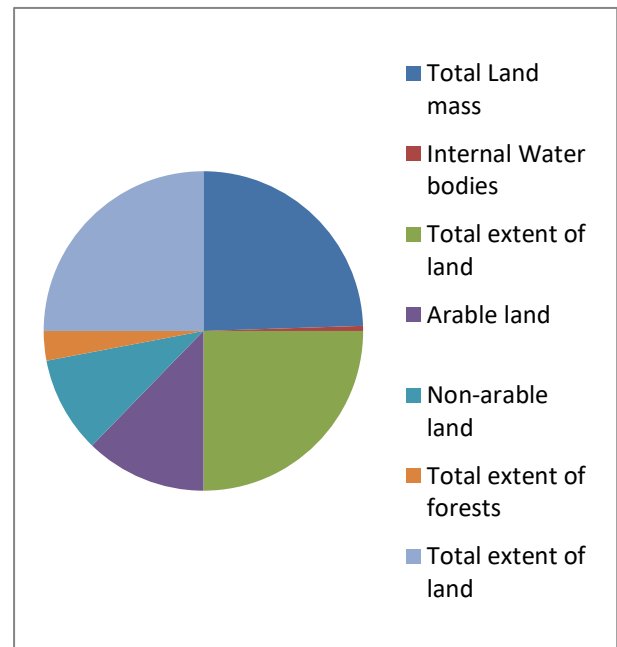
Section	Percentage %
Agriculture	26.1
Industrial	28.5
Service	45.4



Source: - Sri Lanka Labour Force Survey - 2017

Land Use pattern -2018

Description	Extension (Square Kilometers)	Percentage (%)
Total Land mass	1,618.27	97.96
Internal Water bodies	33.73	2.04
Total extent of land	1,652.00	100.00
Arable land	811.14	49.10
Non-arable land	643.43	38.95
Total extent of forests	197.43	11.95
Total extent of land	1,652.00	100.00



Source: District Census & Statistics Division, District Land Use Planning Office

Dry Farming - 2018

Crop	Land Extension (hectares)	Crop	Land Extension (hectares)	Crop	Land Extension (hectares)	Crop	Land Extension (hectares)
Tea	28,844	Coffee	48	Betel	132	Lime	193
Rubber	4,356	Pepper	1142	Arecanut	648	Jack Fruit	1,314
Coconut	7,333	Cashew	23	Mango	947	Plantain	1,392
Cinnamon	12,284	Clove	13	Orange	202	Papaw	365

Source: District Census & Statistics Division

The aforementioned sectors contribute to the National Income of Sri Lankan economy considerably whereas the plantation sector have occupied with such contributions under the plantations of tea, rubber, coconut, cinnamon and such crops in the Agriculture Sector. In addition, traditional rush mats, traditional carvings, wooden carvings, Traditional Mask Industry together with puppets productions have been very famous amongst traditional industries within the district. Likewise, areas such as; Bentota, Hikkaduwa, Koggala and Unawatuna are famous for the tourist industry while Ambalangoda town is famous for puppets and masks.

The Colombo-Matara Southern Express Highway has been affected to increase the contribution by the Galle District over the entire national economic development of country. In addition, this has also been a back force with regard to the proper function of Tourist Industry and harbour related functions respectively.

Irrigation System

Irrigation System of the Galle District is consisted with 04 small lakes, 504 dams and 117 main pumps. This irrigation system is governed and maintained by the 03 major state institutions.

1. Irrigation Department.
2. Provincial Irrigation Department.
3. Agrarian Development Department.

Population Data

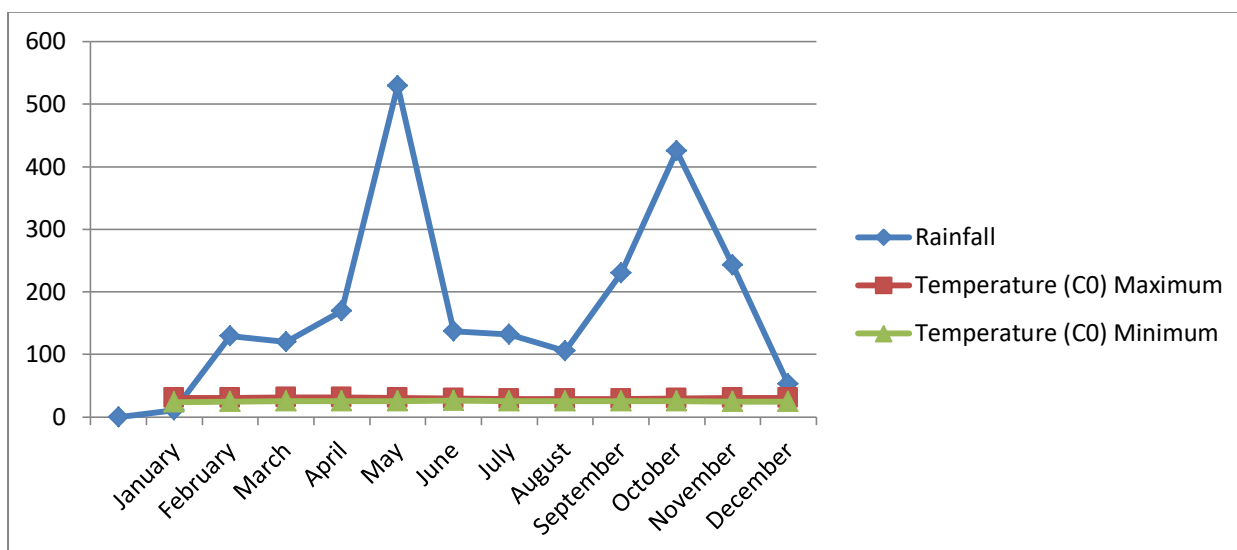
The estimated population for 2018 is 1,124,019 whilst male population is 539,002 and female population is 585,017

Divisional Secretariat Division	Male	Female	Total	Area (Km²)	Population density (Per Km²)
Bentota	25,458	27,369	52,827	74	714
Balapitiya	33,802	37,478	71,280	55	1,296
Karandeniya	31,897	34,168	66,065	88	751
Elpitiya	32,841	35,579	68,420	150	456
Niyagama	18,265	19,339	37,604	109	345
Thawalama	16,868	17,602	34,470	178	194
Neluwa	15,215	15,059	30,274	155	195
Nagoda	27,416	29,485	56,901	179	318
Baddegama	37,798	41,491	79,289	111	714
Welivitiya-Divitura	14,786	16,236	31,022	60	517
Ambalangoda	28,860	31,352	60,212	52	1,158
Gonapinuwala	10,847	12,150	22,997	27	852
Hikkaduwa	51,906	55,819	107,725	65	1,657
Four-Gravets	51,581	55,975	107,556	24	4,482
Bope-Poddala	25,225	27,978	53,203	30	1,773
Akmeemana	39,013	43,202	82,215	65	1,265
Yakkalamulla	23,438	25,130	48,568	110	442
Imaduwa	22,504	24,937	47,441	67	708
Habaraduwa	31,282	34,668	65,950	53	1,244
Total	539,002	585,017	1,124,019	1,652	19,081

Source: -Department of Census and Statistics

Temperature and Rainfall Pattern

Month	Rainfall	Temperature (C⁰)	
	Rainfall (mm)	Maximum	Minimum
January	11.0	29.9	23.8
February	129.0	30.5	24.1
March	120.1	30.9	24.8
April	169.7	31.3	25.1
May	529.6	29.9	25.4
June	136.5	29.2	25.8
July	132.2	28.6	25.6
August	105.5	28.2	25.1
September	230.1	29.0	25.3
October	424.9	29.3	24.9
November	243.0	29.9	24.5
December	52.3	30.1	24.0



Source : Department of Meteorology- 2018

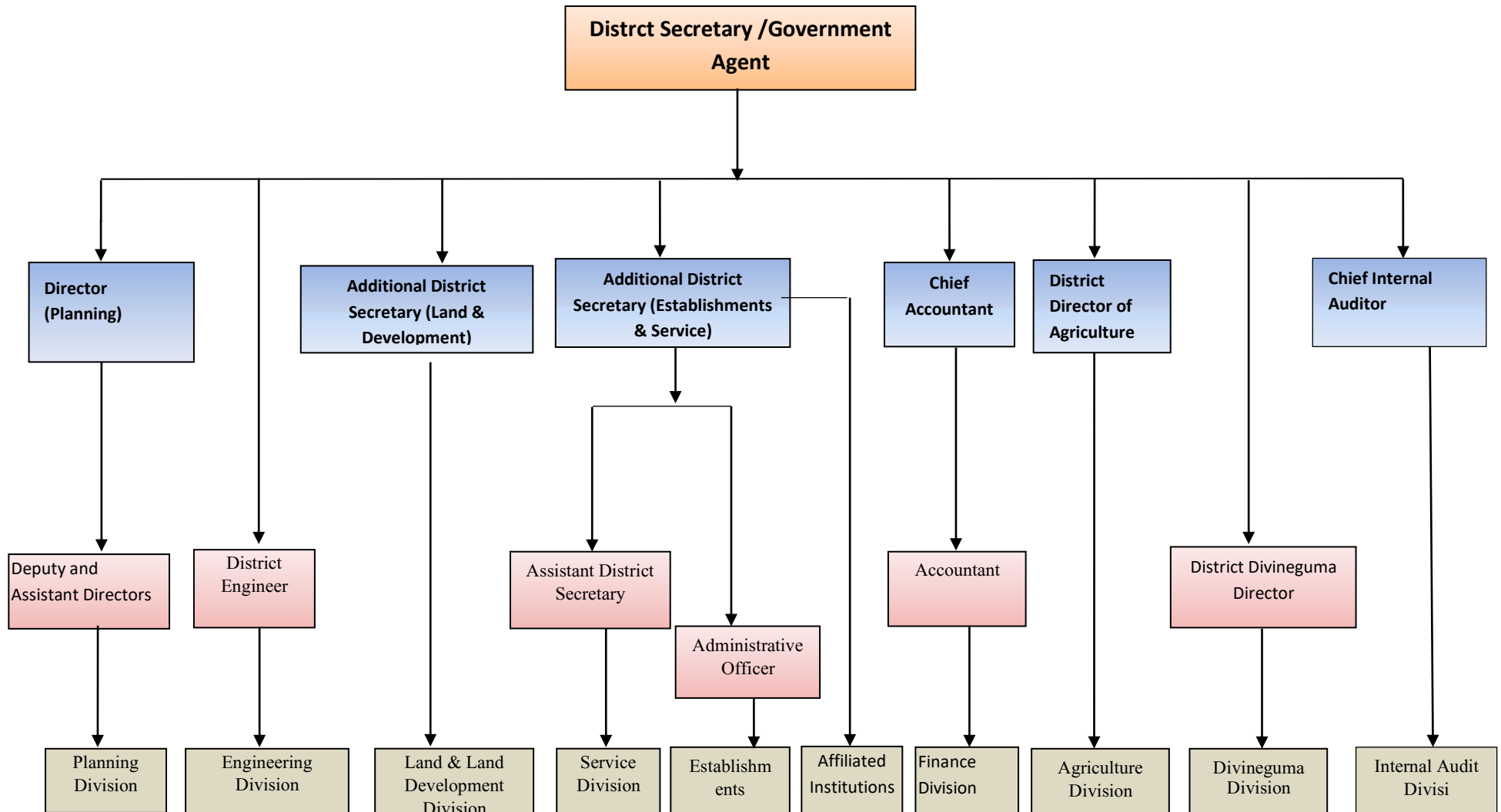
Basic Statistical Data of the District – 2018

Name of the District	Galle District
Province	Southern Province
Extent of the total Land	1651.6. km ²
Number of Divisional Secretariats	19
Number of Grama Niladhari Divisions	896
Number of villages	2,446
Number of Voters	858,749
Number of Electorates	703
Number of Municipal Councils	01
Number of Urban Councils	02
Number of Pradeshiya Sabha	17
Number of Circuit Bungalows (under the Home Affairs Ministry)	02
Number of Government Quarters (under the Home Affairs Ministry)	64
Number of Zonal Education Offices	04
Number of Schools	430
Number of Teachers	11,761
Number of Members of Parliament	10
Number of Provincial Council Members	22
Number of Members of Local government institutions	244
Estimated Population for 2018	1,124,019

4. Organization Structure and Cadre Details.

The aforementioned objectives and activities are being fulfilled by the Government Agent/District Secretary with the assistance of 156 members of the staff under the District Secretariat including two Additional District Secretaries, Chief Accountant, Director Planning and District Engineer. The District Secretary/Government Agent receives the cooperation of 19 Divisional Secretaries and supportive members of their staffs consist of 2900 public officials in order to supply services to the community over the aspects of economic, social and development while fulfilling such duties and responsibilities effectively covering 896 Grama Niladhari Divisions which represents 2446 villages in regard to the public service. In addition, the linear Ministerial Representatives and their 34 agencies, staff members have also been assisting to the Government Agent/ District Secretary in order to sustain the said activities. Further, evaluations are also being implemented regarding the implementations of District Development Plans with the support of District Heads of the 220 Government Institutions and the leaderships of the political aspects within the District at the District Coordination Committee gathered monthly.

4.1 Organization Chart



4.2 Cadre Details

Approved cadre, actual cadre in District Secretariat and 19 affiliated Divisional Secretariats are as follows

Category	District Secretariat		Divisional Secretariats	
	Approved Cadre	Actual Cadre	Approved Cadre	Actual Cadre
Senior Level – Permanent	18	17	87	69
Tertiary Level – Permanent	04	03	40	25
Secondary Level – Permanent	101	110	2747	2647
Primary Level – Permanent	27	25	157	158
Contract Basis	–	1	–	1
Total	150	156	3031	2900

Cadre Details of Grama Niladhari Officers

896 Grama Niladhari Divisions are located in Galle District in accordance with its Administrative Structure. The actual and vacant Grama Niladhari officers as at 31.12.2018 can be illustrated as follows.

Divisional Secretariat Division	Grama Niladhari Divisions	Number of Grama Niladhari Officers.	Number of Grama Niladhari Vacancies
Four Gravets	50	42	8
Thawalama	36	32	4
Niyagama	34	31	3
Ambalangoda	36	35	1
Karandeniya	40	34	6
Elpitiya	51	47	4
Neluwa	34	32	2
Nagoda	53	49	4
Balapitiya	52	46	6
Hikkaduwa	97	83	14
Akmeemana	63	57	6
Bentota	51	44	7
Habaraduwa	59	56	3
Baddegama	70	63	7
Yakkalamulla	44	38	6
Bope Poddala	44	44	0
Welivitiya	20	16	4
Imaduwa	43	39	4
Gonapinuwala	19	15	4
Total	896	803	93

Cadre Details of Development Officers (As at 31.12.2018)

Divisional Secretariat Division	Number of approved Development Officers	Number of Development Officers serving	Vacant/Excessive Number
District Secretariat	50	51	-1
Four Gravets	67	69	-2
Thawalama	53	53	0
Niyagama	53	48	5
Ambalangoda	55	53	2
Karandeniya	57	57	0
Elpitiya	63	64	-1
Neluwa	52	49	3
Nagoda	70	68	2
Balapitiya	71	71	0
Hikkaduwa	115	116	-1
Akmeemana	82	82	0
Bentota	70	68	2
Habaraduwa	77	78	-1
Baddegama	90	90	0
Yakkalamulla	63	63	0
Bope Poddala	62	62	0
Welivitiya	36	36	0
Imaduwa	62	62	0
Gonapinuwala	35	35	0
Total	1283	1275	8

5. The Activities Implemented in line with the Action Plan -2018

5.1 General Administration at the District and Divisional Secretariats

Establishments & Services Unit

Establishments Unit

Programme	Number	Progress
Maintaining Personal Files	Personal files of the officers attached to the District Secretariat- 116 Personal files of the Divisional Secretaries - 19	Granting increments - 74 Retirements - 0 Efficiency Bars - 1
Sub files of the officers attached to the District Secretariat.	Number of sub files - 57	Fulfilled quantity of work out of the received (efficiency) - 100%
Daily Postal Management	Number of letters received- 41,000	Number of letters distributed- 50,000
Settling telephone, water, electricity & newspaper bills and paying assessments.	Telephone Bills - 228 Electricity Bills- 24 Water Bills- 168 Newspaper Bills- 36	Telephone Bills - 228 Electricity Bills - 24 Water Bills - 180 Newspaper Bills - 36

Maintenance of the Hall De Galle	365 days	Number. of reserved days 98 Gross revenue Rs.3,425,529.00
Agrahara Insurance activities	Number of applications referred to obtain the benefits - 23 Number of applications referred for inclusion of Agrahara Gold/Silver Package - 11	Number of applications to which the Number - 23 Number of applications referred – 11
Railway Warrants and Tickets	Number of railway warrants requested- 362 Number of railway tickets requested - 74	Number of railway warrants issued - 362 Number of railway tickets issued - 74
Approving Disaster and Property Loans	Received applications (disaster loans applications) 45 Received applications (property loans) - 22	Approved applications - 45 Approved applications - 22
Deploying for Apprentice Training	Number of received applications - 136	Number deployed for the training- 68
Implementation of the Right to Information Act	Number of received requests - 40	Number of requests to which the actions have been taken – 35 Number rejected -5
Updating Cadre.	Reports to be prepared (Monthly) - 19 Grama Niladhari Reports (Quarterly) - 4	Prepared reports Twice a month since the 19th of June. Grama Niladhari Reports (Quarterly) – 4

Programme	Activity
Grama Niladhari Office Affairs	Promotions–7 Retirements – 25
Disciplinary Actions	Preliminary investigations - 53 Formal disciplinary actions - 7
Management of Public Complains	Acceptance of complains - 406 Obtaining reports 353
Grama Niladhari Office Inspection	Obtaining monthly reports from 19 Divisional Secretariats in regard of the Grama Niladhari Office Inspections -228
Preparing the List of Jurors.	Number of prepared documents for Galle and Balapitiya Jurisdictions - 02

Vehicle Administration and Management (Vote N0.261-1-1-0-2003)

A number of 47 vehicles have already been reserved for the District Secretariat and Divisional Secretariats in respect of their management and development activities. Following functions are being fulfilled over the said vehicles by the Service Division.

- Forwarding running charts for auditing in respect of 09 vehicles of the District Secretariat.
- Issuance of fuel orders for 07 vehicles and settling fuel bills.
- Coordinating insurance services in respect of vehicles (09 vehicles of the District Secretariat and 38 vehicles of the Divisional Secretariats.)
- Activities in connection with the 115 applications on additional fuel requirements by Divisional Secretaries.
- Issuing Revenue Licenses for 05 vehicles of the District Secretariat.
- Maintaining 09 vehicles at the District Secretariat.
- Disposal of one vehicle.
- Activities to minimize the cost on vehicle maintenance.
- Formulating a methodology in terms of utilizing pool vehicles.
- Measuring actions over vehicle accidents
- Releasing the required allocations for the maintenance of vehicles under the 19 Divisional Secretariats.

Reserved Allocations Rs.	Expenditure Rs.	Utilization (2018)
3,000,000.00	2,975,473.26	94%

Monthly Meetings of Divisional Secretaries

This involves with monthly feedbacking over the activities fulfilled by the Divisional Secretariats. Coordination activities have already been measured after conducting 06 meetings with the participation of Government Agent/District Secretary as the Chief Guest, all the Divisional Secretaries, Assistant Divisional Secretaries and staff officers under the District Secretariat .It had been assisted to enhance the institutional performances .

Nila Sewana Project 121-2-4-3-2509

Divisional Secretariat Division	Number of constructed Nila Sewana Offices	Amount of Allocation Rs. Million	Total Expenditure Rs. Million	Financial Progress%	Physical Progress %
Akmeemana	8	43.69	15.69	36%	36%
Ambalangoda	2	13.95	1.95	14%	14%
Baddegama	16	45.95	25.47	55%	55%
Balapitiya	3	23.67	15.68	66%	66%
Bentota	3	9.38	3.44	37%	37%
Bope Poddala	6	11.89	8.63	73%	73%
Elpitiya	3	15.35	5.35	35%	35%
Four-Gravets, Galle	12	26.31	16.94	64%	64%
Gonapinuwala	5	19.06	11.28	59%	59%
Habaraduwa	2	21.18	1.24	6%	6%
Hikkaduwa	8	23.69	15.68	66%	66%
Imaduwa	5	14.67	6.57	45%	45%
Karandeniya	5	17.06	7.05	41%	41%
Nagoda	4	14.72	6.71	46%	46%
Neluwa	4	57.75	7.75	13%	13%
Niyagama	6	22.58	9.50	42%	42%
Thawalama	7	33.64	13.64	41%	41%
Welivitiya Divithura	4	9.84	7.90	80%	80%
Yakkalamulla	4	19.87	7.84	39%	39%
District Secretariat		-			
	107	444.23	188.31	36%	36%



The Service Unit established under the District Secretariat; Galle fulfills several significant services in regard to the development process which is being launched within the District. This Division fulfills following activities.

- Capacity Building Promotional Programmes for the staffs
- Issuance of Licenses (Explosive materials, opium, Firearms, excise) and Management
- Management of the scheduled Government Quarters, Bungalows, Circuit Bungalows
- Awareness Programmes implemented by the allocations of Linear Ministries.
- Maintenance of Circuit Bungalows.
- Disaster relief services activities

Staff Training under the District Secretariat - Vote 261-1-2-0-2401

Serial Number	Name of the Institute	Name of the Training Programme	Expenditure. Rs
1	District Secretariat.	Paying incidental allowance for the participation of the International workshop on disaster resilient infrastructure held in India from 15.01.2018. to 16.01.2018.	18,594.00
2	District Secretariat.	Paying the course fee for the participation of the training on “Structural Concrete, Compliance Criteria for Structural Concrete and Related Issues “conducted by CIDA Institute.	4,000.00
3	District Secretariat.	Granting allocation for the training on “Preliminary Investigation” held on 15,16,19 & 20 of March,2018.	99,070.00
4	District Secretariat.	Granting allocation for training Programme on new productivity concepts.	34,330.00
5	Baddegama	Granting incidental allowance for the participation of the Programme on Mainstreaming climate change adaptation & disaster risk reduction for sustainable development held in Korea from 04.06.2018 to 23.06.2018.	128,754.80
6	District Secretariat.	Granting allocation for the Programme over the price analysis & preparation on electric constructions held dated. 25.05.2018.	24,650.00
7	Welivitiya Divithura	Granting allocation to study for the post graduate course.	155,300.00
8	Gonapinuwala	Affording incidental allowance for the seminar on public administration for public servants of Asian Countries held from 04.06.2018 to 24.06.2018.	127,480.00
9		Warm Clothing Allowance.	15,947.25
10	District Secretariat.	Granting allocation for the awareness Programme on recovering taxes.	5,840.00

11	District Secretariat.	Training on MS-OFFICE Package.	87,170.00
12	NIBM	Affording allocation to the training on Official letter writing in Sinhala conducted by the NIBM Institute.	172,493.80
13	District Secretariat.	Granting incidental allowance for the participation for the Seminar on highway building for foreign officials under belt & road initiative which was held from 11.07.2018 to 30.07.2018 in China.	129,805.20
14	District Secretariat.	Training on preliminary investigations.	89,600.00
15	District Secretariat.	Affording Warm Clothing Allowance for China Visit	16,036.50
16	Nagoda	Granting Incidental allowance for the participation to the second country visit capacity building which was held in Malaysia from 03.09.2018 to 09.09.2018.	45,542.00
17	District Secretariat.	Granting Incidental allowance for the participation to the second country visit capacity building which was held in India from 09.09.2018 to 15.09.2018	46,308.00
18	District Secretariat.	Affording the course fee to the Certificate course on Management.	17,500.00
19	District Secretariat.	Training on preliminary investigations (3 rd & 4 th groups)	14,400.00
20	Balapitiya	Affording the course fee to the Certificate course on Management	17,500.00
21	District Secretariat.	Affording the course fee to the Certificate course on Management	17,500.00
22	Elpitiya	Affording the course fee to the Certificate course on Management	17,500.00
23	District Secretariat.	“Tell the president” Training Programme	1,650.00
24	Habaraduwa	Training on Audit Act, answering for audit queries	7,375.00
25	Ambalangoda/Yakkalamulla	Providing the allocations in arrears for the visit to China.	3,083.62
26	Bope Poddala	Granting the course fee of the training on preliminary investigations.	6,000.00
27	District Secretariat.	Procurement Training (Allowances for resource persons & payments to the staff)	23,432.00
28	District Secretariat.	Procurement Training (Payments for the food & beverages)	49,737.83
29	District Secretariat.	Reserving allocations for settling advances of Office Employee Assistants’ Training.	7,500.00
30	District Secretariat.	Reserving allocations for the foods & beverages of Office Employee Assistants’ Training.	15,900.00
Total			1,400,000.00

Staff Training under the Divisional Secretariats - Vote 261-1-2-0-2401

Serial Number	Institute	Name of the training Programme	Expenditure (Rs.)
1	Welivitiya Divithura	Public Procurement Process & Store Management.	38,280.00
		Motivational Programme consisted of group activities.	50,160.00
		Leadership Training	40,040.00
Total			128,480.00
2	Bentota	Conflict Resolution	28,600.00
		Attitude Development Programme	39,600.00
		Procurement	39,600.00
Total			107,800.00
3	Thawalama	The training on development projects & Quantity Survey/Environment Conservation & maintenance.	28,600.00
		Training on Land Acquisition.	28,600.00
		Stress Management	59,840.00
Total			117,040.00
4	Elpitiya	Motivational Training named as "Api Aluth Vemu"	20,914.00
		Procurement Process	27,477.00
		Stress Management through the appreciation of songs	47,159.00
		Salary Conversion	20,145.00
		Personal File Management & Establishments Code.	27,310.00
		Stationery	6,595.00
Total			149,600.00
5	Nagoda	Training on disciplinary affairs.	53,742.00
		Procurement Process	24,200.00
		Programme on Positive Thinking & Attitude Development.	37,400.00
		Office Systems	52,738.00
Total			168,080.00
6	Neluwa	Public Procurement Process	37,625.00
		Training on surveying & mapping.	18,920.00
		Project Management	29,920.00
Total			86,465.00
7	Akmeemana	Attitude Development Programme	65,480.00
		Fulfilling customer requirements.	43,260.00
		Procurement Process	24,850.00
		Right to Information Act	28,250.00
Total			161,840.00

8	Baddegama	Accounts & Payments /Audit Queries	41,250.00
		Stress Management	99,840.00
		Timber felling & plans	34,918.00
		Art Therapy for a change in the professional life.	21,992.00
Total			198,000.00
9	Bope Poddala	Project Management	27,850.00
		Training on Constructions	25,960.00
		Training on coroner activities	25,720.00
		Positive Thinking & Self-Motivation	38,905.00
Total			118,435.00
10	Yakkalamulla	Programme on Positive Thinking	61,965.00
		Maintenance of official equipment	15,160.00
Total			77,125.00
11	Ambalangoda	Procurement Process	26,600.00
		Answering for audit queries	25,700.00
		Issuing death reports.	27,340.00
Total			79,640.00
12	Balapitiya	Training on mapping.	28,600.00
		Programme on leadership enhancement & skill development	50,000.00
		State land Management/Land Development Ordinance.	28,600.00
		Attitude Development Programme	50,600.00
		Office Management	7,200.00
Total			165,000.00
13	Karadeniya	Spiritual Development	46,200.00
		Stress Management	52,800.00
		Motivational programme on administering the Institute for new objectives.	48,400.00
Total			147,400.00
14	Hikkaduwa	Positive Thinking & Self-motivation	112,850.00
Total			112,850.00
15	Four-Gravets	Answering for audit queries	15,840.00
Total			15,840.00
16	Gonapinuwala	Answering for audit queries	23,999.50
		Project observations & evaluations (Technical & Theoretical Knowledge), Project Management.	18,727.50
		Improving leadership skills & group attitudes.	20,360.00
		Leadership Training	9,222.00
Total			72,309.00

17	Niyagama	Enhancement of leadership attitudes & personality.	50,600.00
		Internal & Consumer care	50,600.00
		Training on mapping	28,600.00
Total			129,800.00
18	Habaraduwa	Project Management	30,975.00
		Work estimations & implementations of such.	23,710.00
		Audit Act/Training on audit queries	17,475.00
Total			72,160.00
19	Imaduwa	Audit Management	41,800.00
		Financial Regulations	41,800.00
		Procurement Process	33,000.00
		State Land Management	28,600.00
		Motivational Programme named as “Api aluthwemu”	50,600.00
Total			195,800.00
20	District Secretariat.	Reserving allocation for the food & beverages of the procurement training.	2,062.17
21	Imaduwa/ Welivitiya Divithura/ Four-Gravets	Affording allocation for the arrears incurred in granting incidental allocation for the visit to China.	1,283.23
22	District Secretariat.	Reserving allocation for the food & beverages of the training for Office Employee Assistants.	8,080.00
23	Bentota	Reserving allocation for out bound training.	65,600.00
24	Balapitiya	Training on making plans –allocating for year 2019.	74,375.00
25	District Secretariat.	Allocating for the programme on nutrition	2,700.00
26	District Secretariat.	Allocating for the awareness programme on productivity – Year	29,235.00
Total			2,486,999.40

Issuance of Licenses (Explosive Goods, Opium, Gun) And Management Thereof

Management of Gun Licenses

Activity	Key Performing Indicator	Number
• Conducting interviews for new licenses	Number of interviews held.	02
• Obtaining recommendations from the Agricultural Committees	Number of recommendations made.	01
• Supplying recommendations for new licenses.	Number of recommendations issued	0
• Supplying recommendations for transferring gun licenses	Number of recommendations issued	0
• Renewal of Licenses annually	Number of renewed licenses	493
• Undertaken guns to the State.	Number of guns undertaken.	230

• Issuing of Watchman's' Licenses.	Number of watchman Licenses issued.	840
• Issuing monthly reports	Number of reports submitted.	12
• Issuing semiannual reports.	Number of reports submitted.	02
• Collecting revenue.	Collected Revenue.	Rs.22,700.00
• Collecting arrears of revenue	Collected arrears of revenue.	Rs. 1,200.00
• Taking legal actions/making aware of the Senior Superintendent of Police	Number of legal actions taken/Number of times made aware of the Superintendent of Police.	06
• Managing problems related to the gun licenses.	Number of resolved or coordinated problems.	08
• Issuing bullets for gun license holders.	Number of issued bullets.	2760

Implementation of Explosives Act and Regulating

Activities	Key Performing Indicator	progress
Examining the applications received for the license of explosives/permits.	Number of f licenses /permits recommended for the explosives.	Licences 174 Permits 35
Obtaining the approval for permits/licenses on explosives issued under the prior approval or covering approval and referring the reports to the Ministry	Number of licenses /permits issued for the explosives	174 35
Issuing term letters to obtain explosives over the authorized explosive trade	Issuance of required explosives within the District to the permit holders without any shortage	850
Examining the commercial explosive stores and monitoring the issuance of explosives and inspecting the particulars.	Number examined	3
Execution of coordination inspections.	Number of implemented coordinated inspections.	16
Collecting revenue.	Collected revenue	Rs. 294,760.00
Maintenance of a database.	Number of times updated.	04
Presentation the Monthly Statement	Number of presented Statement	12

Management of Government Quarters, Bungalows Scheduled

Forty (40) number of Government Quarters, and Bungalows scheduled are available under the government for the District Secretariat, Galle and another 26 quarters have also been available under the Divisional Secretariats.

Activity	Key Performing Indicator	Progress
Obtaining applications for government quarters and recording to the waiting list.	Number of applications registered in the waiting list	31
Maintenance of the waiting list	Number of times updated	12
Referring to the district engineer for the repairs	Number of requests referred	17
Collecting revenue & arrears of revenue	Collected revenue	Rs.1,467,391.78
Sending monthly revenue reports.	Number of reports submitted	12
Sending semiannual reports.	Number of reports submitted	2
Maintenance of quarters database.	Number of times updated	4

Circuit Bungalows

Two circuit bungalows are available under the District Secretary, Galle.

- Circuit Bungalow, Bataganwila, Galle.
- Circuit Bungalow, Thawalama, Galle

Reservations of these two circuit bungalows are available to public officers, retired people and also for the people involved in the semi-government sector for the accommodations. These reservations are possible via all District Secretariats and the Ministry of Home Affairs.

Circuit Bungalow, Bataganwila, Galle.

The circuit bungalow, Bataganwila, Galle is consisted of 5 air-conditioned rooms facilitated with hot water whereas Ten people can accommodate therein.

Room Charges

Public Officers / Retired Public Officers						Public Officers in Semi Government Sector					
Room number	1	2	3	4	5	Room number	1	2	3	4	5
Room Charges	600/-	500/-	500/-	500/-	500/-	Room Charges	1400/-	1400/-	1400/-	1400/-	1400/-
Number of people eligible for the accommodation	2	2	2	2	2	Number of people eligible for the accommodation	2	2	2	2	2

Circuit Bungalow, Thawalama, Galle

Circuit Bungalow, Thawalama, Galle has been initiated dated.25.07.2018 while consisting 03 rooms. Seven people can accommodate in this circuit bungalow.

Public Officers / Retired Public Officers				Public Officers in Semi Government Sector			
Room number	1	2	3	Room number	1	2	3
Room Charges	500/-	400/-	400/-	Room Charges	700/-	600/-	600/-
Number of people eligible for the accommodation	3	2	2	Number of people eligible for the accommodation	3	2	2

The revenue credited to the Government in year 2018 by reserving the Tourist bungalows in Galle as well as bungalows located in the other districts is Rs. 264,900.00.

Maintenance charges borne for the Circuit Bungalow, Bataganwila, Galle & Circuit Bungalow, Thawalama, Galle

Vote	Circuit Bungalow, Bataganwila, Galle	Circuit Bungalow, Thawalama, Galle.	Total
121-1-2-0-1001 salary and wages	257,038.97	280,894.00	537,932.97
121-1-2-0-1003 other allowances	162,491.50	183,757.00	346,248.50
121-1-2-0-1205 Other	33,590.00	34,999.00	68,589.00
121-1-2-0-1402 postal & communication	3,265.59	-	3,265.59
121-1-2-0-1403 electricity and water	120,430.00	6,305.63	126,735.63
121-1-2-0-(14094 Assessments	25,000.00	-	25,000.00
121-1-2-0-(2001)5 renovations of circuit bungalow, Bataganwila	27,722,418.66	-	27,722,418.66
261-01-01-0-2509 renovations of circuit bungalow, Thawalama	-	128,105,907.09	128,105,907.09
Total	28,324,234.72	128,611,862.70	156,936,097.40

Awareness Programmes under the Allocations of Linear Ministries.

Actions have already been measured in order to implement diverse awareness programmes in various aspects like social and economic representing each and every Divisional Secretariat in Galle district by utilizing the allocations received through diverse linear ministries.

Disaster Relief activities

Two public officers attached to the District Secretariat and 19 public officers attached to the Divisional Secretariats have been performing their coordination activities in district level at the Disaster Relief Service Centre being functioned under the Ministry of Disaster Management whereas the activities of the Divisional Secretariats are coordinated by the District Secretariat.

Vote	Description	Allocation Received Rs.	Expenditure Rs.	Physical Progress (%)	Financial Progress (%)
106-2-4-1-1501	Emergency Responses	8,902,357.02	8,524,464.98	All required expenditures have been made.	All required expenditures have been made.
106-2-4-12-2202	Resettling	214,600,000.00	179,105,973.00	36 houses, 197 half completed houses	
106-2-4-13-2202	Constructing disaster assembly points.	9,703,174.61	9,379,065.16	100%	96%

Productivity Unit

Project Description	Vote No	Total Allocation Rs	Total Expenditure Rs.	Financial Progress %
Explaining the criteria of National Productivity Awards Ceremony (Public Sector/School Sector/Production Sector)	130-01-5-1-2401	104,100.00	104,100.00	100
Monthly Progress Review Meetings (entertainment allowances)	130-01-05-0-2401	50,400.00	35,255.00	73
Certificate course on productivity or pre-school teachers.	130-01-05-0-2401	142,500.00	142,500.00	100
The programme for training instructors on productivity concepts for small medium scale entrepreneurs.	130-01-05-0-2401	53,720.00	49,580.00	90
The programme for training instructors on productivity concepts for small medium scale entrepreneurs.	130-01-05-0-2401	45,000.00	45,000.00	100
Obtaining instruments for school quality circle course-Bope Poddala		5,000.00	5,000.00	100
School modification project – Akmeemana		48,800.00	48,800.00	100

Number of institutions in which the productivity programmes are being implemented

Institute	Number
Preschools	74
Schools	74
Community	37
Public	74
Private	37
SME	74
Grama Niladhari Offices	37

Special Programmes

- Explaining the criteria of National Productivity Awards Ceremony (Public Sector/School Sector/Production Sector)
- Certificate course on productivity for pre-school teachers.
- Establishing GP CELL.
- 5 S Certification Programme.
- School Modification project

Department of Manpower and Employment

Job Centre

The progress of the programmes conducted under the Galle District in year 2018 by Department of Manpower and Employment under the Ministry of Labour and Trade Union Relations is as follows.

Aims of the Division – Below mentions activities are being implemented in order to achieve the main objectives such as: job creation & promotion, and career guidance.

01. Facilitation for the present entire labour force and all Sri Lankans scheduled to be entered to the labour market in future as to be determined themselves their accurate career direction.

02. Motivating jobseekers for private sector based employments and developing the informal sector while providing the information over the global and local labour market to the Sri Lankans.

Career Guidance, Employment Creating & Promotional Activities

Programme	Annual Targets			Achievements		
	Programme	Beneficiaries	allocations Rs.	Programme	Beneficiaries	allocations Rs.
Ordinary Level Programme	97	2910	-	100	2739	-
Advance Level Programme	74	2220	-	77	2897	-
Motivating for Self-Employments	19	570	45,410.00	20	683	47,800.00
Divisional Job Fair Programme	03	-	28,650.00	03	369	28,650.00

Succeeding occupational challenges	11	330	52,250.00	11	351	51,600.00
External degree programme	01	40	34,450.00	01	37	34,450.00
Awareness Programme for Parents	19	950	47,800.00	20	1070	50,380.00
Entrepreneurship development training programme.	03	100	66,381.00	03	103	66,381.00
Need based Training	18	510	126,000.00	18	594	125,655.00
Awareness Programme for Teachers	01	40	27,700.00	01	30	22,650.00
Awareness programme for job seekers.	08	320	40,000.00	08	378	40,000.00

Employment Creating Promotional Activities

Programme	Annual Targets			Achievements	
	Programme	Beneficiaries	Allocation (Rs.)	Programme	Beneficiaries
Direct Employments	-	1665	-	-	691
Obtaining Vacancies	--	2147	-	-	1269
Registration of Job Seekers	-	21473	-	-	9785
Generating self-employed people.	-	190	-	-	214
Enhancing vocational performance	-	1260	-	-	1348
Supplying career guidance services.	-	2520	-	-	3271

Sports Unit

Programme	No. of Beneficiaries	Allocation (Rs.)	Expenditure (Rs.)	Physical/Financial Progress
Upliftment of the skills of the athletics in Galle District and encouraging them for various levels while referring them for various track and field events (e.g.Zonal/District/National/International National Level)				Victories of National Sports Festival - 50 National School/National Junior Level victories - 75
Holding workshops for coaches.	10 Coaches			Participation of the 10 coaches to various training courses.

Kreeda Shakthi District Pools	304 sportsmen & sportswomen	2,195,920/-	1,959,360/-	A number 304 sportsmen & sportswomen have been pooled.
Referring the sports groups of the state institutes to the District Athletic Sports Festival for the people employed in the public service.		200,000/-	200,000/-	15 athletics have been participated for sports festival of the District Secretariat whereas only one sportswoman has achieved a victory.
Physical and mental health		50,000/-	50,000/-	69 officers had participated.



Activities of the Consumer Affairs Authority

Consumer Affairs Authority functions in safeguarding Consumer Rights of the total population in Galle District and to grant them standard goods and services.

Activities accomplished	Progress-2018
Raids	793
Fine charges	Rs. 3,892,500
Awareness Programmes	32
<u>Relief Complains</u>	
Number of complains	79
Complains for which solutions made	73
Price Surveys	286

Measurements, Standardization and Services Unit

The progress achieved in year 2018 by the Survey Units, Standardization and services Unit is shown as follows.

Activity accomplished		Progress for 2018
Number of sealed surveys of the Survey equipment manufacturers		9301
Annual seal activities		
1	Number of seal centres	27
2	Number of sealed units	31336
3	Number of sealed vendors	9164
4	Number of sealed dates	392
5	sealed Income	Rs. Million. 13.450
6	Number of informed Institutions	35
Raids Report		
1	Number of attempted raids	660
2	Number of succeeded raids	28
3	Number of finalized cases	22
4	Warnings	03
5	Fine Charges	Rs. 32,500.00

Foreign Employment Activities

Duties and responsibilities of the Development Officers who are serving under the Ministry of Foreign Employment in divisional and district level are as follow.

1. Providing Family Background Reports.

This report should be obtained by every woman in between 18-50 years who are expected to be emigrated from July 2013 onwards from the Development Officer of the relevant Division. This report is issued by a committee consisted of Divisional Secretary(chairman),the Development Officer of the relevant Division, Child Rights Promotion Officer, Early Childhood Development Officer, Women Development Officer, Divisional Child Protection Officer, Medical Officer of Health or a Representative Officer.

2. Maintaining an information list with regard to the people who have already been emigrated in the relevant division.

3. Maintaining an updated file for each and every emigrated family.

4. Preparing a development plan/Protection plan for emigrated families with special needs and the implementation of the said.

5. Exploring over the welfare and other welfare activities over the children under the emigrated families

6. Fulfillment of the relevant duty-bound activities with regard to the welfare apprenticeship and self-employment by Sri Lanka Bureau of Foreign Employment.

Number of Registered Emigrants -2018

Serial Number	Divisional Secretariat	Total registered workmen		
		Female	Male	Total
1	Niyagama	637	317	954
2	Elpitiya	619	722	1341
3	Ambalangoda	468	795	1263
4	Hikkaduwa	778	863	1641
5	Nagoda	526	236	762
6	Habaraduwa	275	334	609
7	Thawalama	224	148	372
8	Bope Poddala	212	216	428
9	Neluwa	223	297	520
10	Akmeemana	433	528	961
11	Baddegama	545	532	1077
12	Karandeniya	925	799	1724
13	Bentota	604	501	1105
14	Balapitiya	996	1171	2167
15	Four-Gravets	573	1266	1839
16	Gonapinuwala	242	346	588
17	Imaduwa	459	384	843
18	Yakkalamulla	413	286	699
19	Welivitiya Divithura	522	364	886
Total		9674	10105	19779

Providing Family Background Reports

Serial Number	Divisional Secretariat	Family background reports		
		Recommended	Not Recommended	Total
1	Niyagama	46	3	49
2	Elpitiya	161	2	163
3	Ambalangoda	116	1	117
4	Hikkaduwa	123	15	138
5	Nagoda	93	3	96
6	Habaraduwa	54	2	56
7	Thawalama	32	9	41
8	Bope Poddala	36	1	37
9	Neluwa	36	6	42

10	Akmeemana	65	10	75
11	Baddegama	86	9	95
12	Karadeniya	291	11	302
13	Bentota	58	4	62
14	Balapitiya	173	5	178
15	Four-Gravets	98	5	103
16	Gonapinuwala	31	0	31
17	Imaduwa	43	7	50
18	Yakkalamulla	55	11	66
19	Welivitiya Divithura	93	3	96
Total		1690	107	1797

Nutrition and Health Activities

Programmes launched in 2018 under the Multi Sectoral Action Plan for nutrition is a national level Programme which is being implemented in order to improve the nutritional level of General Public and being presented and steered by National Nutrition Secretariat of Sri Lanka established under the Presidential Secretariat. An amount of Rs.1,852,890.00 has also been received on behalf of the Galle District in order to implement this programmes have been conducted by spending an amount of Rs. 1,852,877.00 out of the aforesaid amount. The details are as follows.

Serial Number	Divisional Secretariat Division	The activity	Allocation Received	Expenditures as at 31.12.2018.
1	District Secretariat, Galle.	Monitoring the way of functioning the Multi-sectoral Action Plan for Nutrition & District Progress Review Meeting.	20,000.00	20,000.00
2	Akmeemana	Implementation of home gardening programmes for selected 5 nutritionally vulnerable household units.	100,000.00	100,000.00
		Preparation of nutritious food by joining the mothers of the nutritionally vulnerable household units belonged to a selected Grama Niladhari Division, food packaging, programmes to introduce food preserving techniques.		
		Stationery		
		Drugs Prevention Programme (identifying the family units addicted to the drugs and making such people aware while referring them for rehabilitation.		
3	Ambalangoda	Granting a nutritious food package to 20 families churning with poverty targeting nutritionally vulnerable house units.	100,000.00	100,000.00
		Making aware the community over the importance of the local foods with nutritional values. On 21.12.2018, at Hirewaththa Community Centre.		

4	Elpitiya	Training programme on self-employment creation.	8,000.00	98,000.00
		Nutrition programme for malnutrition children		
		Crop cultivation without toxin.		
		Counseling on nutrition for antenatals I Counseling on nutrition for antenatals II Physical Fitness Programme for school children Stationery		
5	Bope Poddala	The practical programme for introducing self-employments for the low-income families who do not possess sufficient lands for the crop cultivation & making aware over the loan schemes.	100,000.00	100,000.00
		Workshop on 'nutritious foods, food diversification & new products made in local rice instead of the bakery foods 'for the mothers of the pre-school children.		
		Compost production by utilizing the discarded waste of the families nutrition deficiencies, introducing gardening methods.		
		Making aware school children over the communicable diseases & good health habits.		
6	Yakkalamulla	Employment Creation Programme	100,000.00	100,000.00
		Drug Prevention Programme		
		Training Programme on sewing clothes for the members of the parent association.		
		For the parents of the pre-school children.		
		Dental clinic for pre-school children.		
		Holding a medical clinic for pre-school teachers.		
		Awareness programme for pre-school teachers and parents.		
		Holding a medical clinic.		
		A Home Gardening Programme & preparation of compost manure.		
		Drug prevention & rehabilitation.		
		Training Programme on preparation of nutritious foods.		
Awareness Programme for school children				
Divisional Steering Committee for nutrition				
7	Niyagama	Eradicating poverty & Income Management	100,000.00	100,000.00

		<p>Making aware children's care-takers.</p> <p>Making aware the parents on 'Drug prevention and the way it affects to health condition of the children'</p> <p>Awareness Programme on the 'Real Waste Management & Home Gardening'</p> <p>Practical Training Programme on preparation of nutritious meals.</p> <p>Awareness Programme for school children</p> <p>Awareness Programme for the staff over the subject of nutrition.</p> <p>Making aware over the required nutritional state of the cancer patients.</p> <p>Making aware over the local spices.</p>		
8	Welivitiya Divithura	<p>Providing a practical training over the organic manure production through authentic Waste Management.</p> <p>Launching programmes over the food habits, food security of the nutritionally vulnerable families -01</p> <p>Identifying areas with nutritionally vulnerable household units and training pre-school teachers, parents in such areas over the 'nutrition of infants cum children'.</p> <p>The programme over the nutrition deficiencies results due to the unavailability of sufficient care for the infants.</p> <p>Stationery</p>	100,000.00	100,000.00
9	Karandeniya	<p>Making aware over the poverty eradication & creation of self-employments.</p> <p>Making aware the Development Officers over 'assurance of infant care'</p> <p>Making aware the pre-school teachers over infant nutrition habits.</p> <p>Making aware the way of producing different kind of foods through the food diversification.</p> <p>Making aware the children who are constantly subjected to infections over sanitation</p> <p>Providing a practical training over the organic manure production through authentic Waste Management.</p> <p>Making aware the rural committees over the drug prevention.</p> <p>Making aware on maintaining the home garden properly.</p> <p>Practical training programme on creating a simple water filter.</p>	100,000.00	100,000.00

		Making aware over the way & importance of preparing a meal properly.		
10	Habaraduwa	Holding advisory programmes for the parents of the families in which the mother & father are addicted to the drugs & nutritionally vulnerable, intervening in order to uphold their living condition & executing reviewing activities	100,000.00	100,000.00
		The programme for introducing: production of local foods with nutritional values and packaging and preservation aiming the nutritionally vulnerable household units with deficiencies in nourishing children.		
		Advisory & awareness programme on providing the key information on gardening for the nutritionally vulnerable household units due to lack of food security.		
		The programme on providing practical training over organic manure production & the necessary instruments & utensils.		
		Making aware and providing a practical training on potable water preparation strategies		
		The practical programme to increase the appetite of the children in Early-childhood Development Centers having many children vulnerable to nutritional risks.		
11	Imaduwa	Creating model gardens.	100,000.00	100,000.00
		Making aware the mothers having nutritionally vulnerable children over the 'nutritional habits of the children'.		
		Technical programme on Milk related products.		
		Awareness programme on 'nutritional habits for school children'.		
12	Baddegama	Making aware the vulnerable household units over the poverty and weak Income Management.	97,750.00	97,750.00
		Making aware the natal and prenatal of the nutritionally vulnerable household units over the nutritional habits		
		Making aware the pre-school teachers over the nutrition of the people living nutritionally vulnerable areas. (with activities)		
		Making aware the houses over the manner of utilizing water & lavatory facilities and of the communicable diseases		

		Making aware the importance of the gardening in the areas which have a high risk for nutrition vulnerability.		
13	Hikkaduwa	Self-employment creation	90,940.00	90,940.00
		Training over eradicating poverty		
		Introducing Home Gardening Methods.		
		Making aware the micro-financial organizations.		
		Making aware the caretakers.		
		Drug Prevention Programme		
		Day Care Centres Programme		
		Making aware the officers attached to the Divisional Secretariats.		
		Training over the local food production		
		Programme over the sanitation.		
		Awareness over the personal hygiene		
		Awareness Programme over the food Security.		
		Awareness on Child Nutrition		
		Awareness programme for the staff over the subject of nutrition		
14	Nagoda	Awareness Programme over the nutrition of natal & postnatal & infants & Non-communicable diseases.	100,000.00	100,000.00
		Awareness programme for making aware the parents over the nutritional requirements of children below the age of 5 and practical programme on preparation of local foods with nutritional values.		
		Awareness programme for making aware the parents over the nutritional requirements of children below the age of 5		
		Awareness Programme for the children living in vulnerable areas over the nutrition of the adolescent and non-communicable diseases & local food consumption.		
		Awareness programme over the 'nutrition & non-communicable diseases' for the children /people with special needs and care takers of them.		
15	Balapitiya	Implementation of a training programme on sewing industry for interested mothers belonged to the nutritionally vulnerable families. Executing reviewing activities through rural committee.	100,000.00	100,000.00

		<p>Implementation of practical training programmes on ornamental anthurium crop cultivation with the purview of referring the mothers belonged to the nutritionally vulnerable household units to self-employments. Subsequently, granting materials and instruments to selected 05 income families.</p> <p>Making aware the pre-school teachers and parents belonged to the Grama Niladhari Divisions consisted of more families vulnerable to nutritional risks over the 'nutrition of infants and children' and holding a training workshop on nutritious meal, food diversification and the preparation local foods instead of the bakery foods</p> <p>holding a training workshop on nutritious meal, food diversification and the preparation of local foods instead of the bakery foods for the mothers belonged to the nutritionally vulnerable families and the officers involved with the subject of nutrition.</p> <p>Conducting a practical training programme on the way of maintaining a successful Home Garden by maintaining nutritionally vulnerable 50 household units properly with the objective of enhancing food security, providing planting materials as a motivation while maintaining continuous reviews through economic development officers.</p> <p>Holding of a practical & theoretical programme on Food Habits, Food Security, Food Diversification, preparing a meal with all nutrition, superficial beliefs on nutritious foods for the mothers of the nutritionally vulnerable household units and the officers involved to the subject of nutrition attached to Divisional Secretariats</p> <p>Making aware the Divisional & Rural Steering Committees.</p> <p>Divisional Steering Committee</p> <p>Stationery</p>		
16	Neluwa	<p>Self-employment development programme for women "who faced on low food security "poverty poor Financial management</p> <p>Awareness programme on prevention of disable baby born for maternal women, who faced on low food security and poverty</p>	100,00.00	100,00.00

		preparation of quality food programme for parents, who have nursery children in risk domestic units		
		preparation of quality food programme for parents, who faced on low food security, poverty & poor financial management		
17	Gonapinuwala	Training over the eradication of poverty and creation of self-employments.	100,000.00	100,000.00
		Making aware the care takers of the identified areas as consisted of the nutritionally vulnerable household units.		
		Making aware over the infant & Children's protection.		
		Introducing home gardening methods to the household units identified as nutritionally vulnerable and maintaining such properly.		
		Holding Divisional Steering Committee for Nutrition.		
		Updating the National Database on Nutrition.		
		Making aware the parents of the families identified with weak manner of disposing waste water and garbage and providing a training on organic manure production required for home gardening through proper waste management.		
18	Four-Gravets	Maintaining medical clinics for the children belonged to nutritionally vulnerable families	100,000.00	100,000.00
		Maintaining programmes on preparing local foods together with practical activities in regard with the nutrition habits of children & infants of the pre-school teachers and parents of identified household units which are nutritionally vulnerable.		
		Affording a practical training on organic manure production required for home gardening through proper waste management.		
		Introducing home gardening methods for nutritionally vulnerable families resulted due to the lack of food security. Maintaining such home gardening properly and providing planting materials and the reviews thereof.		
		Providing plants for the pre-schools attached to the Division.		
		Holding awareness programmes for the natalas on 'nutrition habits of child and infants'		

19	Bentota	Making aware the parents through the practical trainings over the food habits, making of healthy meals, preparing of nutritious foods like potatoes and sweet potatoes instead of the bakery foods.	46,200.00	46,200.00
		Making aware the child care takers of the nutritionally vulnerable household units over the nutrition habits of children, converting water into drinkable state, preventing from non-communicable diseases, personal hygiene.		
		Introducing home gardening methods for nutritionally vulnerable families resulted due to the lack of food security and providing planting materials and instruments.		
		Making aware of the way of disposing waste & waste water. (organic manure production)		
		Divisional Nutrition Steering Committee Meeting for nutrition.		
20	Thawalama	Awareness workshop for the parents of the children belonged to the vulnerable household units over the 'nutrition & mental development'.	100,000.00	99,987.00
		Awareness Programme over the 'foods & nutrition' for parents of the children living in Estate Areas.		
		Awareness Programme for the parents having children below the age of 5 over the physical & mental development of the children.		
		Nutrition requirements of the childhood, Psycho –social development & food security.		
		Organic manure Production & Home Gardening.		
		Nutritionally enriched foods for natal & nutrition of infants.		
		Total	1,852,890.00	1,852,877.00

Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons Cooperative Development.

National Enterprise Development Authority (NEDA under the Ministry of Industry and Commerce has attached one officer to the District Secretariat and 19 officers to the Divisional Secretariat in order to coordinate its divisional level activities 'District Secretariat had coordinated activities of the Divisional Secretariats.

Serial No:	Name of the training programme.	Divisional Secretariat	Allocation (Rs)	Expenditure (Rs)	Financial Progress %	Physical Progress %
01	Small scale factory affiliated to the garments.	Nagoda	367,000.00			100
02	Awareness program for the businessmen over the business laws.	District Secretariat	225,000.00	196,160.00	87.18	100
03	Training programme on ornamental fish breeding	District Secretariat	200,000.00	200,000.00	100	100
04	Anthurium cultivation	Four-Gravets	3,650.00	3,650.00	100	100
05	Training programme on ornamental leaves.		5,500.00	5,500.00	100	100
06	Regional Entrepreneurship Association		3,000.00	3,000.00	100	100
07	Anthurium Cultivation	Bope Poddala	4,000.00	4,000.00	100	100
08	Bank Clinic		6,050.00	6,050.00	100	100
09	Regional Entrepreneurship Association		65,000.00	65,000.00	100	100
10	Training programme on ornamental leaves.	Akmeemana	5,000.00	5,000.00	100	100
11	Regional Entrepreneurship Association		3,600.00	3,600.00	100	100
12	Entrepreneurship Training Programme	Balapitiya	32,200.00	32,200.00	100	100
13	Bank Clinic		10,000.00	10,000.00	100	100
14	Training Programme on bakery products		5,800.00	5,800.00	100	100
15	Providing shade nets for anthuriums.		181,000.00	181,000.00	100	100
16	Training course on sari jackets.	Bentota	10,000.00	10,000.00	100	100
17	Training programme on making of short eats. Programme		10,000.00	10,000.00	100	100
18	Bank Clinics		10,000.00	10,000.00	100	100
19	Cake manufacturing training programme	Elpitiya	10,000.00	10,000.00	100	100
20	Regional Entrepreneurship Association		6,400.00	6,400.00	100	100

21	Bank Clinics		9,020.00	9,020.00	100	100
22	Course on consumer rights	Imaduwa	7,250.00	7,250.00	100	100
23	Regional Entrepreneurship Association		10,400.00	10,400.00	100	100
24	Cake dressing training programme	Habaraduwa	8,400.00	8,400.00	100	100
25	Training programme on jewellery production		11,600.00	11,600.00	100	100
26	Regional Entrepreneurship Association		4300.00	4,300.00	100	100
27	Bank Clinics		6440.00	6,440.00	100	100
28	Training programme on by productions of mushroom	Karandeniya	10,000.00	10,000.00	100	100
29	Regional Entrepreneurship Association		10,000.00	10,000.00	100	100
30	Training programme on incense sticks production.	Nagoda	7250.00	7,250.00	100	100
31	Regional Entrepreneurship Association		6050.00	6,050.00	100	100
32	Training programme on mushrooms & vegetable cultivation.	Neluwa	10,000.00	10,000.00	100	100
33	Training course on sari jackets.		9,830.00	9,830.00	100	100
34	Regional Entrepreneurship Association		9,800.00	9,800.00	100	100
35	Training programme on food technology	Niyagama	10,000.00	10,000.00	100	100
36	Training programme on garment products.	Yakkalamulla	10,000.00	10,000.00	100	100
37	Regional Entrepreneurship Association		10,000.00	10,000.00	100	100
38	Training programme on orchid production.	Welivitiya Divithura	2,700.00	2,700.00	100	100
39	Training programme on ornamental productions using coconut shells.		9,290.00	9,290.00	100	100
40	Entrepreneurship Training Programme	Hikkaduwa	4,000.00	4,000.00	100	100
41	Training programme on by productions of mushroom		10,100.00	10,100.00	100	100
42	Training programme on orchid production.		8,300.00	8,300.00	100	100
43	Regional Entrepreneurship Association		7,500.00	7,500.00	100	100

Motor Traffic Transportation Activities

Activity	Number
Number of written tests conducted (with regard to the driving licenses)	22732
Number of practical tests conducted (with regard to the driving licenses)	27552
Number of temporary licenses issued	19165
Renewal of driving licenses	10348
Number of applications rejected by Werahera Office	1157
Number of issued cancellation orders	270
Number of issued cancellation orders cancelled. certificates of identity	223 419
Number of motor bikes registered	-
Issuance of duplicate Copies	-
Transferring the ownership	20
Cancellation of the ownership	02
Alteration of CR	01
Number of number plates issued	8,390
Number of number plates obtained	8539
Number of weight certificate issued	778
Number of inspected road accidents	1,701
Total revenue banked	Rs: 72,607,595.00

Bilingual Relief Window under the Ministry of National Coexistence Dialogue and Official Languages

Serial Number	Ministry/Department & Programme	Vote	Divisional Secretariat	Date in which the allocation received	Received allocations	Total Expenditure	Allocation remained	Financial Progress	Physical Progress
01.	Description The Ministry of National Coexistence Dialogue and Official Languages. Preparing name boards Strengthening District reconciliation committees.	157-1-3-1-2509	Hikkaduwa		50,000.00	50,000.00	-	100%	100%
		165-1-2-07-2509		2018.11.28	100,000.00	100,000.00	-	100%	100%
02.	1.Tamil language training programme for public officers. 2.Strengthening District reconciliation committees-Awareness Programme over the human rights	157-1-3-9-2509	Nagoda	2018.11.14	148,600.00	148,600.00	-	100%	100%
		165-1-2-07-2509		2018.11.28	100,000.00	100,000.00	-	100%	100%
03.	1.Two day Tamil Language Training Programme for public officers. 2. Strengthening District reconciliation committees-song appreciation for reconciliation Programme	157-1-3-9-2509	Yakkalamulla	2018.11.14	155,600.00	113,187.00	42,413.00	72.74%	100%
		165-1-2-07-2509		2018.11.28	100,000.00	83,960.00	16,040.00	83.96%	100%
04.	1. Strengthening District reconciliation committees-song appreciation for reconciliation Programme	165-1-2-07-2509	Habaraduwa	2018.11.28	100,000.00	100,000.00	-	100%	100%

05.	1. Reconciliation programme for attitude development of the students.	157-1-3-9-2509	Bope Poddala	2018.06.07	38,500.00	38,500.00	-	100%	100%
	2.Seminar on Tamil Language for the scholarship examination.	157-1-3-9-2509		2018.07.20	37,900.00	37,900.00	-	100%	100%
	3. Student evaluation programme for the students who have obtained distinction for G.C.E (O/L)	157-1-3-2-2509		2018.07.18	76,400.00	71,600.00	4,800.00	93.71%	100%
	4. Strengthening District reconciliation committees-Awareness programme over the human rights	165-1-2-07-2509		2018.11.28	100,000.00	100,000.00	-	100%	100%
06.	1.Strengthening District reconciliation committees-Awareness programme over the human rights	165-1-2-07-2509	Balapitiya	2018.11.28	100,000.00	95,252.00	4,748.00	95.25%	100%
07.	1. Two-day Tamil Language Training programme for public officers.	157-1-3-9-2509	Niyagama	2018.11.14	156,600.00	151,191.00	5,408.90	96.54%	100%
	2.Trilingual name board - Regional Hospital Zonal Education Office, Niyagama. Health Centre, Pradeshiya Sabha	157-1-3-1-2509			42,000.00	42,000.00	-	100%	100%
	3.Reconciliation Societies – Hasarel reconciliation societies- Constructing Walakulu Bamma(Clouds Wall)	157-1-3-1-2509			48,500.00	48,500.00	-	100%	100%
					38,000.00	-	38,000.00	0%	0%
	4. Strengthening District reconciliation committees – Reconciliation appreciation Programme	165-1-2-07-2509		50,000.00	-	50,000.00	0%	0%	
		540000.00	-	54,0000.00	0%	0%			
		165-1-2-07-2509		2018.11.28	100,000.00	95,318.00	4,682.00	95.31%	100%

08.	1.Student evaluation programme for the students who have obtained distinctions at G.C.E (O/L) 2.Two day programme for improving the competency in second language 3.Strengthening District reconciliation committees- Awareness programme over human rights	157-1-3-2-2509	Four-Gravets	2018.07.18	495,000.00	484,823.00	10,177.00	97.94%	100%
				2018.09.06	159,600.00	156,070.00	3,530.00	97.78%	100%
				2018.11.28	100,000.00	94,000.00	6,000.00	94%	100%
09.	1.Reconciliation Society Projects – Providing construction materials to the Daham School building of the Yatagala Vidya Samadhi Reconciliation Association - Madakumbura Sri Bodhiraja Reconciliation Association – Providing Daham School instruments to the Sri Suvineetha Daham School. 2. Student evaluation programme for the students who have obtained distinctions for the second language G.C.E.(O/L).e 3. Strengthening District reconciliation committees – Reconciliation evaluation Programme	157-1-3-2-2509	Karandeniya		100,000.00	99,840.00	160.00	99.84%	100%
					100,000.00	103,727.00	-	103%	100%
				2018.07.18	31,000.00	31,000.00	-	100%	100%
				2018.11.28	100,000.00	100,000.00	-	100%	100%
10.	Strengthening District reconciliation committees - Reconciliation evaluation Programme	165-1-2-7-2509	Akmeemana	2018.11.28	100,000.00	99,585.00	415.00	99.58%	100%

11	1.Two day programme for obtaining the language proficiency in Second Language. 2. .Strengthening District reconciliation committees- Awareness programme on Human Rights	157-1-3-9-2509	Bentota	2018.11.14	159,600.00	159,600.00	-	100%	100%
		165-1-2-7-2509		2018.11.28	100,000.00	100,000.00	-	100%	100%
12.	1.Reconciliation tour to Uva from South. 2.Student evaluation programme for the students who have obtained distinctions for G.C.E.(O/L) second language. 3.Reconciliation Association Programmes -Affording plastic chairs to Rantharu reconciliation Association -Thalgaspa Reconciliation Association Obtaining water for the community Centre. - Providing Shoes & socks for the Siriliya Reconciliation Association,Rakadahena. 4. Two-day training programme for upgrading second language proficiency. 5.Strengthening District reconciliation committees- Reconciliation Cricket tournament & tour	157-13-3-9-2509	Elpitiya	2018.07.18	100,000.00	100,000.00	-	100%	100%
		157-1-3-2-2509		50,000.00	49,935.00	65.00	99.87%	100%	
		157-13-3-9-2509		45,000.00	44,199.00	800.03	98.22%	100%	
		157-13-3-9-2509		90,000.00	89,211.66	3387.68	99.12%	100%	
		157-13-3-9-2509		2018.11.14	52,600.00	51,112.44	87.00	97.17%	100%
		157-1-3-2-2509		2018.11.28	159,600.00	155,390.00	4210.00	97.36%	100%
165-1-2-7-2509	100,000.00	99,175.00	825.00	99.17%	100%				

13.	1.Strengthening District reconciliation committees-reconciliation youth camp	165-1-2-7-2509	Imaduwa	2018.11.28	100,000.00	100,000.00	-	100%	100%	
	2. Reconciliation new year festival, Hal Aranen Pol Ruppawata.	157-1-3-2-2509				47,800.00	47,800.00	-	100%	100%
	3. Two day training programme for upgrading second language proficiency	157-1-3-2-2509		2018.11.14	159,600.00	147,000.00	325.00	92.10%	100%	
14.	1. Strengthening District Reconciliation committees - & Reconciliation Evaluation Programme	165-1-2-7-2509	Welivitiya a Divithura	2018.11.28	100,000.00	100,000.00	-	100%	100%	
	2. Student evaluation programme for the students who have obtained distinctions for G.C.E.(O/L) second language.	157-1-3-2-2509		2018.07.18	6,500.00	6,175.00	325.00	95%	100%	
15.	1. Student evaluation programme for the students who have obtained distinctions for G.C.E.(O/L) second language.	157-1-3-2-2509	Gonapin uwala	2018.07.18	4,232.00	4,232.00	-	100%	100%	
	2. Purchasing computers	157-1-3-9-2509				160,000.00	133,100.00	26,900.00	83.18%	100%
	3. Strengthening District reconciliation committees – making aware over human rights.	165-1-2-7-2509		2018.11.28	100,000.00	100,000.00	-	100%	100%	
16	1.Two day training programme for upgrading second language proficiency	157-1-3-2-2509	Neluwala	2018.11.14	173,600.00	137,280.00	36,320.00	79.07%	100%	
	2.Strengthening District reconciliation committees - reconciliation tour	165-1-2-7-2509		2018.11.28	180,000.00	114,820.00	65,180.00	63.78%	100%	

17.	1. Strengthening District reconciliation committees - reconciliation tour	165-1-2-7-2509	Ambalan goda	2018.11.28	100,000.00	98,040.00	1,960.00	98.04%	100%
	2. Student evaluation Programme for the students who have obtained distinctions for G.C.E.(O/L) second language.	157-1-3-2-2509		2018.07.18	53,400.00	46,400.00	7,000.00	86.89%	100%
	3. Seminar on G.C.E.(O/L) second language.	157-1-3-2-2509			36,100.00	24,386.00	11,711.00	67.55%	100%
18.	1.Two day training programme for upgrading second language proficiency	157-1-3-2-2509	Baddegama	2018.11.14	151,600.00	106,830.00	44,770.00	70.46%	100%
	2.Strengthening District reconciliation committees – Reconciliation evaluation programme	165-1-2-7-2509		2018.11.28	100,000.00	7,2670.00	27,330.00	72.67%	100%
19.	Strengthening District reconciliation committees -	165-1-2-7-2509	Thawalama	2018.11.28	100,000.00	-	100,000.00	0%	0%
20	Sadu Jana Rawa music show. Seminar on Tamil Language for G.C.E.(O/L) students.	157-1-3-2-2509(11)	District Secretariat	2018.03.06	99,525.00	97,525.00	2,000.00	97.99%	100%
		157-1-3-1-2509		2018.09.19	95,800.00	82,629.44	13,170.56	86.25%	100%

Disaster Management Activities

The summary on emergency responses to the disaster situations implemented in year 2018 by Disaster Management Unit, Galle under the Ministry of Disaster Management is as follows

Serial Number	Disaster	Number
1	collapsing rocks	10
2	Firing	06
3	wood burning	06
4	Electrifying	04
5	Collapsing mountains with earth to the houses due to the adverse weather condition	300
6	Removing bamboo & waste cribbed in Gin River Polathumodara.	04
7	Removing bamboo & wastes cribbed in bridges.	04
8	collapsing of trees due to heavy winds.	30
Total		381

Programme	Number of programmes	Allocation reserved	Expenditure	Number of participants	Progress (%)
Pre-Tsunami programmes	32	2,321,573.00	2,321,573.00	6,449	100%
Education & awareness programmes	19	618,915.00	618,915.00	2,495	100%
Total	51	2,940,488.00	2,940,488.00	8,944	100%

Special programmes executed by the Disaster Management Centre

Serial Number	Divisional Secretariat Division /Place	Programme	Number of participants	Date
1	Police Service Training School in Galle Four-Gravets	Making aware the both male & female Police Officers over Disaster Management	35	2018.01.03/04
2	Boossa Navy Camp	Making aware the both male & female Navy Officers.	200	2018.01.29
3	Police Service Training School, Four-Gravets, Galle.	Making aware the both male & female Police Officers over Disaster Management	27	2018.03.05/06
4	Boossa Navy Camp	Making aware the male & female Naval Officers following leadership and attitude development.	200	2018.03.12
5	Beach strip drawn from Gintota to Unawatuna.	Organizing and participating for the Programme 'cleaning beach strip' held in Galle for the International Environment Day-2018	1000	2018.06.05

6	Hall De Galle, Four-Gravets, Galle.	Making aware newly appointed Grama Niladhari over Disaster Management	100	2018.06.06
7	Boossa Navy Camp	Making aware Naval Officers who study the course “Leadership and attitude development”.	200	2018.07.05
8	Nagoda Divisional Secretariat	Making aware the members of the Women Authoritative Board over the Disaster Management conducted by the Women & Child Bureau	158	2018.09.25
9	Four-Gravets, Galle.	Making aware the students belonged to the Education Zone, Galle over the Disaster Management conducted by the Central Environment Authority, Galle.	200	2018.09.28
10	Nagoda	Making aware the teaches belonged to the Education Zone, Udugama over the Disaster Management.	100	2018.10.11
11	District Secretariat	Making aware the newly appointed Grama Niladharis over the Disaster Management.	100	2018.11.02
12	Neluwa	Making aware the business community victimized by the Flood.	28	2018.11.15
13	Four-Gravets	Awareness Programme for the Staff of the Mahamodara Hospital.	30	2018.11.19
15	Karitas Set Gold Institute	Awareness Programme for Field Officers & Members of the Disaster committees of the Habaraduwa, Four-Gravets, Hikkaduwa.	60	2018.12.14
16	National Youth Corps, Neluwa	Making aware the members of the National Youth Corps over the Disaster Management.	100	2018.12.21
17	Baddegama	Making aware the Officers attached to the Department of Irrigation, Baddegama over the ‘disaster management cum Tsunami disaster’ for the National Safety day.	75	2018.12.26

Activities of the Census and Statistics Division

Serial Number	Divisional Secretariat Division	Number of Grama Niladhari Divisions
1	Akmeemana	63
2	Ambalangoda	36
3	Baddegama	70
4	Balapitiya	52
5	Bentota	52
6	Bope Poddala	44
7	Elpitiya	51
8	Four-Gravets	50
9	Gonapinuwala	19
10	Habaraduwa	59
11	Hikkaduwa	97
12	Imaduwa	43
13	Karandeniya	40
14	Nagoda	53
15	Neluwa	34
16	Niyagama	34
17	Thawalama	36
18	Welivitiya Divithura	20
19	Yakkalamulla	44
Total		896

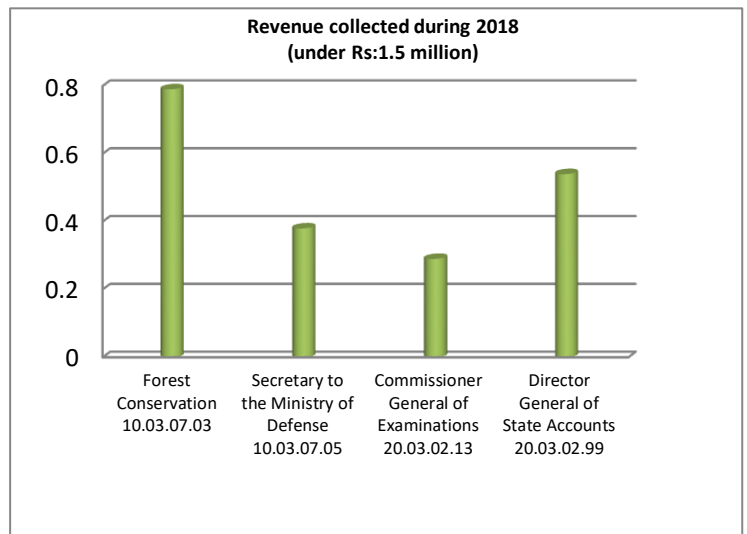
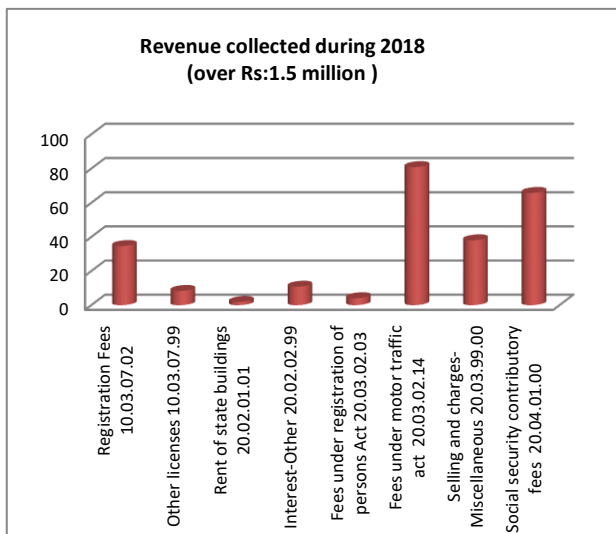
Activities of the Census and Statistics Division

- Sri Lanka Labour Force Survey
- Annual survey of industries (ASI) (data is collected from 195 institutions.)
- Survey on Quarterly Based Industries (data is collected from 48 institutions.)
- Survey of Construction Industries 2018
- Quarterly Survey on Trade & services 2018
- Annual Survey of Trade & Services 2018
- Agricultural House Units Survey (data is collected from 135 census categories.)
- Collecting agricultural statistical information. (paddy/dry farming /statistical information related to animals)
- Collecting information with regard to the local governments.
- Collecting information with regard to the buildings
- Preparing reports over the timber trunks which have already been cut down
- Collecting information on urban price level.
- Collecting information on local manufactures' price level
- Preparing Statistician Hand Book and uploading it to the website.

Revenue Collected by the District Secretary-Galle

One of the responsibilities of District Secretariat and Divisional Secretariats is collecting the state revenue that should be increased within the District on due date and time as Government Representative. Monthly revenue of respective department was collected and it was reported to relevant Accounting Officer by credit reports and relevant revenue was reported to General Treasury by Monthly Account Summaries. Accordingly, the revenue collected during 2018 is as follows.

Revenue Head	Revenue Accounting Officer	Description	Collected Revenue within 2018 Rs.
10.03.07.02	Registrar General	Registration Fees	34,704,548.42
10.03.07.03	Forest Conservation	Private timber transport	792,527.25
10.03.07.05	Secretary to the Ministry of Defense	License fees relevant to Ministry of public security, law and order	381,760.00
10.03.07.99	Secretary to the Ministry Home Affairs	Other licenses	8,355,655.42
20.02.01.01	Secretary to the Public Administration and Management.	Rent of state buildings	1,907,464.57
20.02.02.99	Director General of State Accounts	Interest-Other	10,833,619.48
20.03.02.03	Commissioner of Registration of Persons	Fees under registration of persons Act	4,097,200.00
20.03.02.13	Commissioner General of Examinations	Examination and other fees	295,800.00
20.03.02.14	Commissioner of Motor Traffic	Fees under motor traffic act	80,896,607.00
20.03.02.99	Director General of State Accounts	Interest-Other	541,080.46
20.03.99.00	Director General of State Accounts	Selling and charges-Miscellaneous	38,064,284.21
20.04.01.00	Director of Pensions	Social security contributory fees	65,802,013.77
Total			246,672,560.58



Revenue in the District which should be recovered to the State is collected under 12 Revenue Heads from 19 Divisional Secretariats and District Secretariat and has been reported to relevant Accounting Officers through relevant Monthly Credit Reports. Estimates are only prepared in connection with revenue heads of Ministry of Home Affairs, Director General of Public Accounts, Secretary of Ministry of Public Administration & Management and Register General. Following chart reveals that District Secretariat had collected revenue more than expected targets mentioned in the revenue estimate 2018.

Revenue Collected by Divisional Secretariats

Revenue Head	Estimated Revenue -2018 Rs.	Financial Performance Rs.		
		Amount of Collected Revenue -2018 Rs.	Amount of Collected Revenue in last year (2017) Rs	Arrears of Revenue 31.12.2018 Rs.
10.03.07.02		34,704,548.42	28,524,834.42	No
10.03.07.03		792,527.25	637,420.00	No
10.03.07.05		381,760.00	325,220.00	17,900.00
10.03.07.99	7,000,000.00	8,355,655.42	8,528,136.15	
20.02.01.01	1,550,000.00	1,907,464.57	1,607,636.59	No
20.02.02.99	9,500,000.00	10,833,619.48	9,626,731.46	No
20.03.02.03		4,097,200.00	954,550.00	No
20.03.02.13		295,800.00	31,700.00	No
20.03.02.14		80,896,607.00	72,290,609.00	No
20.03.02.99	550,000.00	541,080.46	220,237.01	No
20.03.99.00	30,000,000.00	38,064,284.21	18,918,809.21	No
20.04.01.00		65,802,013.77	58,657,214.53	No
Total	48,600,000.00	246,672,560.58	200,323,098.37	17,900.00

The progress on Physical Performance of Collecting Revenue and Issuance of Licenses (10.03.07.99)

Description	Number of issued permits in year 2018
Annual Revenue Certificates	4754
Valuation Certificates	70
Permit copies	157

Maintenance of the Hall de Galle under District Secretariat -2018

Hall de Galle consisted of 600 seats & located Baladaksha Mawatha, Galle is one and only auditorium belonged to the District Secretariat, Galle, which supplies services on concessionary prices whereas this is available for the Government Departments, Ministries, Statutory Boards, various requirements of the societies and wedding ceremonies cum get-togethers (Conditional). Conducting programmes was temporarily unavailable in year 2018 due to the renovation activities.

Month	Revenue
January	427,750.00
February	96,000.00
March	934,100.00
April	226,800.00
May	222,450.00

June	464,754.00
July	134,600.00
August	546,075.00
September	206,400.00
October	42,650.00
November	123,950.00
December	-
Total	3,425,529.00

Land related activities under the Divisional Secretariats

	Number
Number of L.D.O. licenses issued	6732
Number of grants issued	3882
Number of long-term leases	34
Number of long-term leases recommended to land commissioner	196
Number of community deeds issued	16
Number of mobile Services conducted on lands	846
Number of conducted division days	80
Accordingly, total number of allotments granted within the year	1130
Number of land related disputes resolved	802
Number of recommendations to regularize unauthorized owners	1951
Number of transfer deeds	863
Number of survey orders sent	1417
Number of survey details received	737
Number of unauthorized people removed	9
Number of cases filed in order obtain the recovery of possession	17
Number of allotments for which actions have been measured to obtain the recovery of possession	20
Number of deeds registered within the year	272
Line drawings (problems)	56

Lands & Development Division

Serial Number	Main Function	Activity	Number
1	Reconciliation of land disputes	Number of resolutions granted for the matters arisen with regard to the lands with the coordination of the District Secretariat. Number of matters that have already been solved	310 310 150
2	Coordination on land permits and preparation of transfer papers	Number of land transfers and grants prepared and granted with the coordination Secretariat.	471
3	Acquiring lands for development activities.	Number of lands acquired with the coordination of District Secretariat.	04
4	Granting land for housing scheme project (re settling of displaced persons due to the flood)	Number of lands granted with the coordination of District secretariat. Number of land allotment granted for the beneficiaries' resettlement.	135

5	Resolving matters arisen in regard of environment.	Number of matters resolved related to the environment with the coordination of District Secretariat.	40
6	Conducting soil & gravel committees	Number of committees held Number of requests received the approval for metal, sand and soil.	05 44
7	Conducting environmental committees.	Number of committees held Number of recommendations issued by the committee.	03 25
8	Timber related activities	Number of approvals given for the timber cuttings	28
9	Solving matters over timber	Number of timber related problems to which the solutions have been made with the coordination of the District Secretariat.	20
10	Solving matters related to electricity	Number of actions taken in regard to the appeals received over the decisions made by the Divisional Secretaries	56

Issuance of National Identity Cards under the Divisional Secretariats

Description	Number
Number of applications forwarded to Department of Registration of persons	27,680
Number of Identity Cards issued to public through Grama Niladharis	3,036
Number of applications forwarded for one day service.	15,869
Total	45,964

Divisional Secretariat	Number of applications forwarded to Dept. of Registration of persons	Number of applications forwarded for one day service.
Four-Gravets	4250	2244
Thawalama	612	471
Niyagama	751	405
Ambalangoda	1189	996
Karandeniya	1491	936
Elpitiya	1382	1006
Neluwa	747	351
Nagoda	1839	691
Balapitiya	2387	1277
Hikkaduwa	2153	1356
Akmeemana	1509	970
Bentota	788	643
Habaraduwa	1024	881
Baddegama	1403	976
Yakkalamulla	1784	560
Bope Poddala	1081	728
Welivitiya	1630	490
Imaduwa	782	622
Gonapinuwala	878	266
Total	27680	15869

Registration of Births, Marriages and Deaths under Divisional Secretariats

The information regarding the registration of Births, Marriages and Deaths of 19 Divisional Secretariats in the year 2018 are as follows.

Divisional Secretariat Division	Number of Births	Number of Deaths	Number of Marriages
Four-Gravets	12,118	3,463	1,259
Thawalama	50	139	292
Niyagama	1	198	302
Ambalangoda	53	260	605
Karandeniya	8	297	459
Elpitiya	3080	606	307
Neluwa	4030	441	805
Nagoda	150	313	341
Balapitiya	3300	723	573
Hikkaduwa	1	467	996
Akmeemana	0	321	533
Bentota	1	243	423
Habaraduwa	7	308	827
Baddegama	11	394	485
Yakkalamulla	1	197	239
Bope Poddala	0	205	308
Welivitiya Divithura	1	128	161
Imaduwa	0	151	223
Gonapinuwala	3	115	179
Total	22,815	8,969	9,317

Expenditures born for pension salaries

Institute	Expenditure (Rs.)
Expenditure borne by the District Secretary	Rs.117,716,804.20
Expenditure borne by the Department of Pensions	Rs.10,308,924,890.58
Total	Rs.10,426,641,694.70

Number of pensioners

Description	Number of pensioners
Civil Pension Salaries	20,060
Widows /Orphans Pensions Salaries	9,547
Army Pensions Salaries	5,407
Pension salaries of local government	414
Other	380
Total	35,808

Providing answers on Audit Queries

A number of 53 Audit Queries have been received in the scope of year 2018 while 50 answers out of the said have already been sent to Auditor General. Accordingly, actions are being measured in order to send the replies /answers on behalf of remaining 03 Audit Queries during Second Month of 2018.

Internal Audit Division.

The Audit Management Committee Meetings have been held in the following days together with the participation of the District Secretary as the chairperson in the following days.

Quarter	The day in which the meetings were held	The day in which the reports were sent
First	27/04/2017	16/06/2017
Second	27/07/2017	16/08/2017
Third	10/11/2017	27/11/2017
Fourth	05/01/2018	22/02/2018

The progress of the Action Plan prepared by the Internal Audit Division for year 2018 is as follows.

Serial Number	Name of the activity	Expected in year 2018	Actual in year 2017
01	Implementing annual internal audit programme	01	01
02	Holding Internal Audit Management Committees.	04	04
03	Inspecting and reporting over Divisional Secretariats	20	18
04	Inspecting and reporting over linear ministries attached to the District Secretariat.	01	07

5.2. Progress of the Social Services and Cultural Events

Buddhist Affairs

Department of Buddhist Affairs which is being operated under the Ministry of Buddhasasana functions their duties and responsibilities through Buddhist Affairs Coordinating Officers and Development Officers attached to their department within the Galle District.

Activity	Number
Conducting monthly Daham preaching programmes.	10
Execution of the coordination activities required to be conducted Daham Sarasaviya Diploma Course presented by the Buddhist and Parli University of Sri Lanka at the Parama Vichithrananda Temple, Galwadugoda, Galle and Aggarama Temple, Polwatta, Ambalangoda.	01
Implementation of the Pali Language Promotional programme (Divisional Secretariat Division,Bope Poddala)	01
Holding a weak Zone cantering the Galle Town.	01
Holding Wesak devotional songs programme under the Divisional and District Level	01
Holding Cool Drink Dansela in Poson Poya day.	01
Holding Teachers' Examination for Dhamma School Teachers.	01
Cordinating a programme for Daham School Teachers.	01
Holding a computer training programme for officers under the Buddhist Affairs.	01
Holding student evaluation programmes.	01

**Programmes implemented by Ministry of Buddhasasana and Department of Buddhist Affairs
for the Temple and Dhamma School Development Activities and Other Programmes.**

Vote	Programme	The institution by which it is implemented	Allocation (Rs.)
101-2-6-8-2205	Under developed Temples	Akmeemana, Ambalangoda, Balapitiya, Baddegama, Bentota, Elpitiya, Four-Gravets, Gonapinuwala, Habaraduwa, Hikkaduwa, Imaduwa, Karandeniya, Neluwa, Niyagama, Thawalama, Welivitiya Divitura, Yakkalamulla, Nagoda, Bope Poddala	5,799,833.14
101-2-6-7-2205	Under developed Daham Schools	Akmeemana, Ambalangoda, Balapitiya, Baddegama, Bentota, Elpitiya, Four-Gravets, Gonapinuwala, Habaraduwa, Hikkaduwa, Imaduwa, Karandeniya, Neluwa, Niyagama, Thawalama, Welivitiya Divitura, Yakkalamulla, Nagoda, Bope Poddala	10,300,000.00
101-2-6-17-2205	Reformation of ancient temples	Four-Gravets, Balapitiya, Hikkaduwa	10,152,620.07
101-2-6-8-2205	Reformation of the temples subjected to the adverse weather conditions.	Welivitiya, Nagoda	1,671,000.00
101-2-6-9-2205	'Punya Grama' Programme	Welivitiya, Yakkalamulla, Balapitiya, Imaduwa	1,718,625.00
201-2-2-13-1501	Teacher Allowances	Akmeemana, Ambalangoda, Balapitiya, Baddegama, Bentota, Elpitiya, Four-Gravets, Gonapinuwala, Habaraduwa, Hikkaduwa, Imaduwa, Karandeniya, Neluwa, Niyagama, Thawalama, Welivitiya Divitura, Yakkalamulla, Nagoda, Bope Poddala	34,810,000.00
201-2-2-11-2205	Daham Sarasavi Diploma Course	Galle, Four-Gravets, Ambalangoda	204,000.00
201-2-2-0-1-1409-05	Creamatory events	Hikkaduwa, Balapitiya, Bentota, Karandeniya, Four-Gravets, Akmeemana, Elpitiya	75,000.00
201-02-02-0-1409-01	Upasampada events	Elpitiya	189,000.00
201-2-2-0-1101	Travelling Expenses	Akmeemana, Ambalangoda, Balapitiya, Baddegama, Bentota, Elpitiya, Four-Gravets, Gonapinuwala, Habaraduwa, Hikkaduwa, Imaduwa, Karandeniya,	911,800.00

		Neluwa,Niyagama,Thawalama,Welivitiya Divitura,Yakkalamulla,Nagoda,Bope Poddala including District Secretariat	
201-01-01-0-2401	Information Technology programme for Buddhist Affairs Coordinating Officers	District Secretariat, Galle	49,150.00
201-2-2-1-1501	Distribution of Daham School Text Books	District Secretariat, Galle	162,900.00



Department of Hindu Religious & Cultural Activities

Hindu Religious Development Programmes implemented in year 2018.

The Hindu Religious activities within the district are coordinated by a Development Officer attached to the Department of Hindu Religious and Cultural Affairs under the Ministry of Rehabilitation, Resettlement and Hindu Religious Affairs.

After being a pioneer in order to conduct all religious functions rituals under the District Secretariat for assuring strengths of unity among the General Public living in the district by implementing events such as taking necessary actions in order to register each and every unregistered kovils and dhamma schools through the department, electing the committee, providing necessary instructions for all matters and proposals arisen in the said committees by attending to such meetings being held monthly and measuring necessary actions in order to grant the dhamma school uniforms and allowances to dhamma school teachers and students properly , holding examinations by providing necessary facilities for the examinations held in dhamma schools annually, holding the main prize giving ceremony for dhamma school students, conducting special programmes called as ‘Divya Gramiya’,making aware over the Dhamma School Flag Day in Arneri Dhamma School, preparation of necessary activities and taking needy actions in respect of the all religious rituals and festivals held on behalf of independence day celebrations -2018

Implementation of Hindu Religious Development Programmes

Project	Divisional Secretariat	Reserved Allocations (Rs.)	Financial Progress %
Reconstruction activities of Sri Muthumariamman Kovil	Elpitiya	200,000.00	100%
Reconstruction activities of Sri Muthumariamman Kovil	Elpitiya	90,000.00	100%
Reconstruction activities of Sri Muthumariamman Kovil	Baddegama	90,000.00	100%

Islam Religious & Cultural Activities

Two Development Officers attached to the Department of Islam, Religious, and cultural affairs under the Ministry of Postal Services and Islam religious activities are performing coordination activities with regard to the Islam Religious Affairs within the district.

- Registration of all Mosques, Dhamma Schools and Koor Ane Madrasa under the Department in respect of such which had not been registered earlier available within the District.
- Appointing and Selection of the select Committees over the every mosque and providing necessary guidelines on proposals arisen upon the matters at the select Committee meetings being conducted in each and every month.
- Measuring actions to submit the budget report annually presented at every mosque to the department.
- Preparing all the actions necessary for conducting National Examination on behalf of Primary Dhamma Schools.
- Attending to the Nila Mehewara Presidential Public Service on behalf of the Department and preparation of relevant activities.
- Measuring necessary actions to participate for the National *Milad* un Nabi Festival.
- Referring an annual report containing of preliminary details of the Daham Schools located at Galle District to the Department. (Participating to Ahadaiyya annual General Meeting of the Daham School.)
- Distributing dates to each and every mosque established in Galle District during the Ramazan Fasting month through the Department.
- Fulfilling institutional activities assigned by the Director, District Secretary or any other Staff Officer and participating for the all meetings, discussions and training programmes conducted by the Department or District Secretariat.
- Taking actions to forward the details for affording uniforms to the Dhamma School teachers.
- Organizing necessary activities for conducting Kalabhushana programmes
- Fulfillment of all the necessities on behalf of all religious observances and festivals held in respect of Independence Day Celebration of 2018 and taking prior roles to fulfill all religious observances activities under the District Secretariat in order to assure the unity amongst the General Public belong to different religions within the district and participating for all religious festivals.

Implementation of Islam Religious Development Programmes -2018

Serial Number	Project Description	Allocation requirement/estimate amount Rs.	Allocation received	Total Expenditure Rs.	Physical Progress %
			Amount Rs.		
1	Reconstruction activities of Meerad Jumma Masjid, Fort	Reconstruction of Islam religious sites.	2,000,000.00	1,935,776.87	Bill payments have already been settled.
2	Reconstruction activities of the Al Masjid Uswathul Hazana.	Repairs to the roof	150,000.00	146,419.55	Bill payments have already been settled.
3	Repairs to the roof of Madrasathul Ashariya mosque, Welithaa	Plastering walls	500,000.00	490,126.00	Bill payments have already been settled.

Cultural Activities

A programme had been conducted by aiming to build a generation consists with national unity, culture, variation of art while being achieved the development afoot on proper sentiment and creativity through the assurance of economic and social background within the 19 Divisional Secretariats and District Secretariat ,Galle by 27 officers attached to the District and Divisional Secretaries in accordance with vision laid down by the Department of Cultural Affairs under the theme of **“Let’s build a Meritorious Territory with perfect well grown ,calm, quiet and wholesome human beings ”**. Following programmes had been conducted in 2018 accordingly.

Serial Number	Programme	Amount Rs.	Physical/Financial Progress (%)
01	Dolosmahe Pahana Programme (01)	210,000.00	100%
02	Kalakaru Suwadam Programme	570,000.00	100%
03	Dolosmahe Pahana Programme (02)	190,000.00	100%
04	State Photography Festival	25,000.00	100%
05	State Dancing Festival	5,319.50	70%
06	Progress Review Meeting	30,000.00	100%
07	Regional Ltererary Festival	855,000.00	100%
08	District Literery Festival	75,000.00	100%
09	Computer Training	195,200.00	75%
10	Reserving allocation for a guest	10,000.00	100%
11	District Progress Review Meeting	19,200.00	100%

Consultation Activities

Various Consultation programmes are implemented targeting psychological development of the people at District and Divisional levels by Ministry of Primary Industries and Social Empowerment.

- Providing required consultation facilities to the customers.
- Implementation of the programmes to minimize psycho-social matters at district and Divisional Secretariat level.

- Identifying the vulnerable persons on mental irregularities and referring them for medical treatments who are in need .
- Conducting leadership training programmes which aim the personality development of the students and holding programmes for upgrading learning skills.

Two consultation Assistant Officers and 15 Counseling Development Officers have been extending their support in order to conduct these counselling programmes within 17 Divisional Secretariats in Galle District. Individual consultation service had been supplied to 1027 people. The description over the programmes being implemented upon the allocation of the Ministry of Social Empowerment & welfare and the description over the programmes being implemented in district & divisional levels to which the allocations have not been reserved is mentioned in the annexure 01.

Description of the programme	No. of programmes	No. of Beneficiaries	Amount
“Let’s create a healthy generation in order to strengthen the nation” A consultation programme which promoted the mental health of the natives.	12	666	228,500.00
A psychological consultation programme on stress management for public officers.	3	220	118,650.00
A psychological consultation programme to experience the beauty of the marital life.”Ivuru Delata Enna-Galana Ganga Narabanna.	3	375	89,700.00
A programme to secure the mental health of caretakers who look after differently abled people.	1	52	15,000.00
A consultation programme on making aware the people on the importance of Yoga Exercises for the fitness	1	62	6,480.00
A consultation programme for skill development of public officers.	1	180	34,000.00
Consultation programme on leadership & personality development.	1	145	27,000.00
“Weaknesses are not deficiencies”. An awareness programme for Swashakthi Group	1	113	23,550.00
Consultation programme to empower single parent families.	1	69	16,050.00
“Jeevithayata Arunellak” psychological consultation programme.	3	225	89,400.00
Consultation Programme of “ Let’s encourage to stand alone”	3	164	70,200.00
A psychological programme named as “Mental Health add values to your life”	6	500	74,800.00
Family consultation programme of “We are in love”	3	87	59,610.00
Empowering differently able community for building a better mental atmosphere.	1	66	19,250.00
Upholding the people with hearing difficulties by the programme “Ahan inna ahagena inna..	7	700	103,250.00
Counselling programme for pre-school children with problems “Podi Hithak –Loku Vadak “(Small Heart –Yet a great work)	8	467	105,240.00
Enforce women for building a happy family	1	100	27,700.00
Family consultation programme named as “Divimage Sathutin Avida Yamu”	1	84	9,750.00
For Progress review meetings	12	193	20,400.00
Total	69	4468	1,138,530.00

Ministry of Women and Child Affairs

Following programmes are being operated within the district by Sri Lanka Women's Bureau based on the theme of "utilization wisdom and strength of women" by focusing on the objectives in empowerment such as economic, social, cultural and political aspects over Sri Lankan women.

- ❖ Programme for motivating for income generating programmes.
- ❖ Programme for deployed in self-employments
- ❖ "Diriya Manpetha" Programme
- ❖ "Yovun Wasanthayata Aruthbara hetak" Programme
- ❖ "Sadaneeya Mithuru Gamak" Programme
- ❖ The programme of enforcing the women in-charge of the houses and widows.
- ❖ Awareness programme on counselling.
- ❖ The programme on Gender
- ❖ The programme to economically strengthen the women in estate sector.
- ❖ Programme on violence against women
- ❖ Programme for strengthening women organization network.
- ❖ Disaster pre awareness programme.
- ❖ Introducing alternative income sources to the women seeking foreign employments
- ❖ Providing instruments to the District Women's Board.

Kantha Saviya Programme – Sri Lanka Women's Bureau (120-02-03-6-2509)

Programme	No. of Beneficiaries	Allocation (Rs.)	Expenditure (Rs.)	Physical /Financial Progress
Motivational training on deploying for income generation (Thawalama)	50	17,000.00	17,000.00	100%
Motivational training on deploying for income generation (Balapitiya)	50	17,000.00	17,000.00	100%
Motivational training on deploying for income generation (Karandeniya)	50	17,000.00	17,000.00	100%
Toys production by differently able women	15	68,000.00	68,000.00	100%
Timber carvings and paintings	21	207,800.00	207,800.00	100%
Coir twine extracting and making string machines.	34	79,250.00	79,250.00	100%
Making salted fish (Jadi) and coir string door mats.	32	340,000.00	340,000.00	100%
Production of Beeralu, Renda and jewellery	17	278,400.00	278,400.00	100%
Products related with plantain leaves, packeting cinnamon tea, Plate brush cultivation	30	203,650.00	203,605.00	99%
Making of greeting cards.	05	217,600.00	217,600.00	100%
Garcinia Cambogia productions	10	86,000.00	85,820.00	99%
"Yovun Wasanthayata Aruthbara Hetak"	100	62,500.00	62,500.00	100%

“Sadhaneeya Mithuru Gamak ” (Bope-Poddala)	110	40,000.00	40,000.00	100%
“Sadhaneeya Mithuru Gamak” (Gonapinuwala)	106	40,000.00	40,000.00	100%
Economically empowering the women in Estate Sector.	15	119,640.00	119,640.00	100%
Making aware over the counselling	250	50,000.00	50,000.00	100%
Aloe cultivation project for members of the women’s society.	10	200,000.00	200,000.00	100%
District progress Review Meeting	37	18,550.00	18,550.00	100%
Making aware women leaders over the natural disasters.	152	15,000.00	15,000.00	100%
Referring the women who wish to be migrated to find alternative income generating sources.	10	250,000.00	250,000.00	100%
Envelope production project	01	40,000.00	40,000.00	100%
Providing summer huts to the District Women’s Authoritative Board.	-	125,000.00	125,000.00	100%
Total	1105	2,527,390.00	2,512,165.00	99%

Empowering women enumerators - Sri Lanka Women’s Bureau (120-02-03-21-2509)

Increase of women enumerators and widows is a burning social issue in Sri Lanka at present. Especially, this has been drastically influenced to North-East Provinces. This programme is being implemented for addressing the said issue.

Programme	No. of Beneficiaries	Allocation (Rs.)	Expenditure (Rs.)	Physical /Financial Progress
Affording project aids to self-employment training. (Habaraduwa)	10	265,000.00	264,900.00	99%
Affording project aids to self-employment training. (Niyagama)	10	265,000.00	265,000.00	100%
Affording project aids to self-employment training. (Akmeemana)	10	265,000.00	265,000.00	100%
Granting allocations to initiate a self employment (Nagoda)	01	60,500.00	60,475.00	99%
Total	31	855,500.00	855,375.00	99%

Supplying Post Disaster Relief Services (Liya Sahana Programme)**Sri Lanka Women's Bureau (120-02-03-1-1501)**

This programme had been launched in order to reestablish the women's livelihood destroyed totally due to emergency flood situation and for those who have been displaced consequence to this within the Galle district. Nine Divisional Secretariat Divisions were covered by this programme while these allocations were utilized to settle bills in arrears for the instruments and equipment purchased in year 2017 in respect of the Divisional Secretariat, Neluwa.

Programme	No. of Beneficiaries	Allocation (Rs.)	Expenditure (Rs.)	Physical/Financial Progress
Liya Sahana	47	354,392.50	354,392.50	100%

Securing the women's rights – National Committee on Women (120-02-03-8-2509)

This programme has been launched in order to secure the women's rights and boycott the violence against women specially focusing the employees attached to the garments.

Programme	No. of Beneficiaries	Allocation (Rs.)	Expenditure (Rs.)	physical /Financial Progress
Upgrading the living condition of the women employee in the Industrial Sector.	103	22,250.00	22,250.00	100%
16-day programme on preventing the violence against women	50	29,750.00	29,750.00	100%
Total	153	52,000.00	52,000.00	100%

Diriya Kantha Programme – Development Division under the Ministry of Women & Child Affairs (120-02-03-20-2509)

This programme is being implemented with the purview of confirming the women's rights cum defence while being generating a society beneficial and sensitive to themselves. This programme also aimed at obtaining the assistance of the Male for minimizing the discrimination to the women based on gender.

Programme	No. of Beneficiaries	Allocation (Rs.)	Expenditure (Rs.)	Physical /Financial Progress
Making aware the women & girls over alleviating abuse and exploitation.	100	20,000.00	20,000.00	100%
Schooling 30 student under the programme of schooling children.	30	150,000.00	150,000.00	100%
Making a dialogue for				

minimizing the violence based on Gender.	80	50,000.00	45,000.00	90%
Granting allocations to initiate self-employments.	01	44,520.00	44,245.00	99%
Establishing women friendly model villages.	35 families	110,050.00	110,050.00	100%
Granting allocations to initiate a self-employment.	01	69,999.00	68,000.00	97%
Making name boards for Women's & Child Bureau under Police.	-	30,000.00	30,000.00	100%
Total	247	474,569.00	467,295.00	98%

Preventing violence against women, child abuses –Development Division under the Ministry of Women & Child Affairs (120-02-03-20-2509)

Establishing and upgrading women & Child Bureau under the police stations in a beneficial and sensitive manner are being come into effect under this programme. Women & Child bureau under these police stations had been implemented with minimum facilities in a less space. Women and children came to obtain the services as well as the police officers had faced numerous problems. In this way, a room has been created for the combine access of high-quality service connected with the way of providing the maximum benefaction to the society through this newly constructed office.

Programme	No. of Beneficiaries	Allocation (Rs.)	Expenditure (Rs.)	Physical /Financial Progress
Providing office equipment to the newly constructed Women & Child Bureau under the Police Stations of: Galle and Elpitiya	-	8,950,000.00	8,471,962.56	95%

Social Services & Welfare

The services being rendered by the Ministry of Social Empowerment, Department of Social Services and National Secretariat for elders are executing in District and Divisional level under this with the aim of affording social rights and creating opportunities to the less privileged people.

Social Services Officers, Elder Rights Promotion Officers and Development Officers (Social Services) have been appointed fulfil the said functions.

Main Programmes

01. Welfare and development of the differently able people

02. Welfare & Development of the elderly people

03. Drug Prevention Programmes

01. Welfare and Development of The Differently Able People

The major programme implemented for the Welfare and Development of The Differently Able People is the Community Based Rehabilitation Programme.

1.1. Community Based Rehabilitation Programme (CBR)

The aim of this programme is: to implement the national policy for the people with disabilities, secure their rights and contributing them for national development within the socio- economic framework existed through their skills and capabilities. Rehabilitating the people with disabilities as of them to be capable of enjoying their rights and to fulfil their responsibilities ,and joining them for the present social development programmes in order to providing them with equal opportunities. An allocation of Rs.78,9570.00 has been received to the CBR Programme in year 2018.

CBR Activities

Programme	Amount (Rs.)
01. Progress Review Programmes	68,860.00
02. Awareness Programmes on vocational training	23,740.00
03. Swa Shakthi Organization evaluation programme.	36,450.00
04 . Direct Aids	457,470.00
05. Swa Shakthi Regional Workshops	99,930.00
06. Rehabilitation programme for the people with disabilities.	95,000.00
Total	785,199.00

Other Programmes

Serial Number	Programme	Amount (Rs.)
01	Sith Ru 2018 – Dancing Festival for the people with disabilities	30,000.00
02	District Festival of the International Day Celebrations of the people with disabilities.	175,000.00
03	District Athletic Sports Festival of the people with disabilities.	181,000.00
04	Make the athletics participate for the events of the National Sports Festival.	62,950.00
05	Community participated drug prevention & rehabilitation programme	50,000.00
	Total	498,950.00

1.2. Welfare Services for the people with disabilities

Number of programmes such as: housing aid programmes, Monthly affording Rs.3000/-, Living Aids programme, Educational Aids Programme provided for the children with disabilities, Medicinal Aids for the special patients, Self-employment programme, Single parent self- employment programme have been implemented

Welfare & Development of Elderly people

Divisional Elderly Committees are being functioned in Grama Niladhari Division level for the elders whose age is exceeds 60, while they are 835 in number and have also been executed in Divisional Secretariat level.

In addition to the said: issuance of Identity Cards for senior citizens, providing eye lenses and providing a monthly allowance of Rs.2000/- have being implemented within his year.

The Information over the programmes launched under the field of social services through Ministry of Social empowerment, Department of Social Services, National Secretariat for elders

Serial Number	Programme	No.of Beneficiaries	Expenditure (Rs.)
01	Housing Aid programme for the people with disabilities	14	600,000.00
02	Living Aid Allowance for the people with disabilities. (Rs.3000)	1566	76,458,000.00
03	Providing Educational Aids	23	170,303.00
04	Providing Medicinal Aids	18	322,808.00
05	Affording self-employment aids to the people with disabilities.	20	494,190.00
06	Providing an allowance of Rs.2000/- for senior citizens.	24540	570,114,400.00
07	Affording self-employment aids to the single parent families.	24	535,635.00
08	Providing identities to the senior citizens.	3361	
09	Affording self-employment aids to the elders	17	330,000.00
10	Making aware District Elder Authoritative Board.	25	50,000.00
11	For 17 Divisional festivals commemorated in parallel with the International Elders' Day.	1800	255,000.00
12	Making aware the elders & schools.	19	522,500.00
13	Three-day training programme on elder care.	25	50,000.00
14	Leave preparatory too retirement Programme	250	93,400.00
15	The programme to make aware the public officers over the subject of elders.	250	93,400.00
16	Divisional Authoritative Board completion held in simultaneous to the International Elders Day	19	19,000.00
	Total	30146	650,108,636.00

Drug Prevention Programme

The anticipation of this programme is to: conduct drug prevention activities in order to relieve the drug addicted and people with drug related issues in the District, specially to relieve the children who make different experiment in relation to the drugs and building a spiritual development within them, converting such children unselfish, environmental friendly, perfect people.

Department of Social Services, National Dangerous Drug Control Board together with Presidential Task Force of drug prevention under the Presidential Secretariat had worked jointly in implementing such programmes.

3.1 Drug Prevention Programmes executed in District Secretariat & Divisional Secretariat Level

Serial Number	Programme	Number of programmes	No. of Beneficiaries
01	Awareness programmes	519	22252

Early Childhood Protection and Development

The following programmes are being implemented within the district under the Early Childhood National Policy giving the priority to the objective of generating early childhood children's generation consist with physical psyc –social cognition development.

- ❖ The Programme of providing nutrition allowance for pregnant mothers.
- ❖ Early Childhood Development Centres/the programme to provide breakfast to the pre- school children.
- ❖ Conducting awareness programmes on early childhood protection and development
- ❖ Early Childhood Programme based on “Senehe Tataka Niwesa”(pool of affectionate residence)
- ❖ Pre School Development Programmes
- ❖ Providing an Allowance for preschool teachers under the programme “Lama Diriya”

1.The Programme for the issuance of Nutrition Allowance on behalf of Pregnant Mothers.

One nutrition package containing healthy foods is granted to each and every pregnant mother in order to improve the nutritious necessities of such women is relevant benefits are issued during a period of 10 months as Rs.2000.00 per month. An amount of Rs.287,300,000.00 allocation has been granted in this regard. These benefits have already been distributed throughout the District to 14,438 beneficiaries as follows. And 99.40% financial progress has also been achieved under this programme.

Divisional Secretariat Division	Number of Nutritious packages	Expenditure (Rs.)
Baddegama	9966	19,932,000.00
Akmeemana	9719	19,438,000.00
Thawalama	4504	9,008,000.00
Ambalangoda	8303	16,606,000.00
Balapitiya	9769	19,538,000.00
Bentota	6403	12,806,000.00
Bope Poddala	5683	11,366,000.00
Elpitiya	8737	17,474,000.00
Four-Gravets	14462	28,924,000.00
Habaraduwa	7425	14,850,000.00
Karandeniya	8638	17,276,000.00
Nagoda	6528	13,056,000.00
Niyagama	4825	9,650,000.00
Yakkalamulla	6349	12,698,000.00
Imaduwa	6336	12,672,000.00
Welivitiya Divithura	3583	7,166,000.00
Neluwa	4035	8,070,000.00

Hikkaduwa	13689	27,378,000.00
Gonapinuwala	3136	6,272,000.00
Total	142090	284,180,000.00

Here, the expenditure born for the stationery is Rs.1,739,250.00 while the total expenditure cost for the entire programme is Rs. 285,919,250.00 .

2. The programme of providing fresh glass of milk for preschool children under the Early Childhood Development Centres

This programme is implemented by the Child Secretariat under the Ministry of Women and Child Affairs in order to upgrade the nutrition level amongst preschool children. This programme is conducted within 12 Divisional Secretariat Divisions for people with nutrition deficiencies.

This programme has already been enacted under every Divisional Secretariat Division within the Galle District and an amount of Rs,14,555,050.00 allocations have been received for 170 preschools and childrens whilst Rs.14,238,440.00 amount has been expended in that regard achieving a financial progress of 99% and a physical progress of 100%.

Accordingly, the said programme has been implemented in 12 recommended Divisional Secretariat Divisions.

Serial Number	Divisional Secretariat Division	Number of preschools	Allocation granted	Expenditure (Rs.)
1	Baddegama	18	1,854,700.00	1,809,140.00
2	Thawalama	13	892,500.00	885,180.00
3	Bope Poddala	10	812,820.00	797,430.00
4	Elpitiya	12	860,000.00	857,520.00
5	Four-Gravets	11	903,400.00	898,980.00
6	Habaraduwa	28	2,199,500.00	2,059,470.00
7	Karandeniya	16	1,278,050.00	1,246,920.00
8	Imaduwa	18	1,352,990.00	1,347,330.00
9	Welivitiya Divithura	13	1,093,890.00	1,088,910.00
10	Neluwa	09	666,500.00	662,040.00
11	Hikkaduwa	13	1,489,900.00	1,478,760.00
12	Gonapinuwala	09	1,143,300.00	1,106,760.00
	Total	170	14,547,550.00	12,759,680.00

3. Holding Awareness Programmes and Development Programmes on Early Childhood Protection

Following programmes have already been enacted in order to aware the community with regard to the Early Childhood Protection and Development within the District by the Children Secretariat under the Ministry of Women and Child Affairs. An amount of 1,200,350.00 allocation has been received as grants whereas 99% financial progress and 100% physical progress have been occupied in this regard.

Following Programmes have been implemented within the all Divisional Secretariats within the Galle District

Serial Number	Programme	No.of Beneficiaries	Expenditure Rs:
1	Awareness on nutrition	140	114,000.00
2	Aruna Dakina Chithra Programme (District)	29	3,000.00
3	Aruna Dakina Chithra Programme(Divisional)	1562	133,000.00
4	Introduce books for a better begining. (Divisional)	947	284,880.00
5	“Welikeliyen Pitu Atharata”	496	125,000.00
6	Making aware the parents on National Week of Early childhood development.	1125	142,500.00
7	Aesthetic Programme on National Week of Early Childhood Development Programme.	1416	285,000.00
8	The programme to introduce the ideal book (District)	20	22,800.00
9	Early Childhood Research	45	19,800.00
10	Early Childhood Awareness Programme based the house	100	10,000.00
11	Pilot promotional Programme on reaching the minimum targets of the pre-schools.	45	10,000.00
	Total	5925	1,149,980.00

Progress Review

Serial Number	Programme	No.of Beneficiaries	Expenditure (Rs.)
01	Progress Reviewing of the Early Childhood Development Officers.	20	25,650.00
02	Provincial Progress Review	52	24,339.00
	Total	72	49,989.00

Early Childhood model villages Programme

Divisional Secretariat Division	No. of Beneficiaries	Expenditure (Rs.)
Bope Poddala	200	60,200.00

Awareness Programme	Activities fulfilled
Nena Deepani Teacher Training Programme	<ul style="list-style-type: none"> ❖ Introduction of the new tendencies over the Early Childhood Development, ❖ Updating the skills and confidence under preschool teachers attached to the Early Childhood Development Centers. <p>Supplying of the guidelines which required for contributing to the development accurately on the Development of Pre School Teachers.</p>

<p>Early Childhood Development Programme based on “Senehe Tataka Niwesa”(pool of affectionate residence)</p>	<p>The children between 0-5 years are considered as Early Childhood Children in Sri Lanka in terms of the National Policy on Early Childhood Protection and Development. The Development process of the children can be classified into 3 stages.</p> <ul style="list-style-type: none"> ❖ The duration from the initial date of pregnancy up to the delivery of the infant - Prenatal Stage ❖ II. The stage from birth up to 3 years old- The growth stage exclusively under the parents’ protection. ❖ III. The growth stage in between year 3-5. - Pre School Stage. <p>Parents and other relevant communities should measure actions based on proper comprehension since the base of their life is formulated at this stage upon as to how these children development is improved. The riskful condition on the future of children can be generated due to the misunderstanding of parents on the context and circumstances in which these children are being grown from the initial date of pregnancy. An extended programme has to be implemented in order to aware parents and the community over the development of these children. The significant objective of this to be created an environment which motivates children’s protection and development.</p>
<p>National Early Childhood Protection and Development Week.</p>	<p>Several Governmental and Non-Governmental Organizations and Private Organizations have been fulfilling various programmes on Early childhood Protection and development. It has also been uncovered that not only the community but also the public officers are not in a position to realize the importance of the environment in which Early Childhood Protection and Development is motivated. Therefore, the main objective of this was to make necessary actions to be realized the importance of Early childhood protection and development and this should also be considered as an investment for the future through the wider publication via media followed by the declaration of the week on Early Childhood Development</p>
<p>Early Childhood Model Villages Programme</p>	<p>This project of “Early Childhood Model Villages Programme” is implemented with the aim of “building a healthy younger generation”. This aims to create a healthy atmosphere benefitted for the physical and mental health of the child by making aware the parents, elders, care-takers of the day care centers and public offers and obtaining their serve to create a secured village to the child.</p>

4. Granting an Allowance under the Lama Diriya programme on behalf free school teachers.

Programme	No. of Beneficiaries	Allocation	Expenditure Rs.	Financial Progress	Physical Progress
<p>“Issuance of an Allowance called as Lama Diriya on behalf free school teachers under the programme..</p> <p>An Allowance of Rs.250.00 is paid to each preschool teacher in order to strengthen their service under the Early Child Development Centres.</p>	566	1,724,000.00	1,637,000.00	94%	94%

The Programmes implemented by the Child Rights Promotion Officers under the Department of Probation and Child Care Services. In Galle District-2018.

1.Enactment of the Convention on the Rights of the Child

Necessary actions have been measured in order to implement the provisions over the child Rights followed by signatory made to the United Nations’ Child Rights Convention in 1991. Right to be protected the children, Right to be existed of the children, Right to be developed for the children and Right to be participated by the Children are supposed to be secured by the Government and accordingly actions have already been measured to protect these rights

2.Preparation of security plans for the children who are liable to be in danger

Under this, necessary actions are measured to plan as to how the safety is assured in order to give the maximum benefits until the child’s absolute protection is assured from the initial stage at which such a vulnerable situation is detected.

3.To be guaranteed the Right to Education

Attendant Parent Scholarship Programme, Nena Diriya Scholarship Programme, Sewana Sarana Attendant Parent System, Benefits under the Child Development Fund and supplying system.

4. To assure the right to be existed and to be improved.

Emergency aids for the victimized children followed by the disasters, Nutrition Assistance for Twin Children and medical assistance for unhealthy children

5. To protects the rights on children’s participation.

Referring children to rural children society programmes, regional children’s Committee programmes, District Children’s Committee Programmes, National Children’s Committee Programmes.

6.By Awareness Programmes.

Promotion of Child Rights and prevention of child abuse

7.. Strengthening the social structures to secure children

Rural Children Development Committee Programmes, Regional Children Development Committee Programmes, Children Friends model village programmes and special marking ceremonies on World Children Day

Methodology

14 Child Care Promotion Officers and 07 Assistant Child Care Assistant Promotion Officers have already been attached to Divisional Secretariats in order to implement these programmes whereas the relevant coordination activities are also been carried out by the Child Care Promotion Officers under the instructions given by Commissioner for Probation and Child Care Services and the District Secretary .Child Rights Promotion Officers are encouraged and received the needy guidance and instructions at the Monthly Progress Review Meetings.

Programme	No. of Beneficiaries	Allocation Rs.	Expenditure Rs.	Physical Progress %	Financial Progress %
Children Friend Model village programmes	1899	123,000.00	123,000.00	100%	100%
Programmes of Rural Children Development Committees	4538	190,000.00	190,000.00	100%	100%
World Children Day Programme	3379	95,000.00	95,000.00	100%	100%
Attendant Parent Subsidy payment	151	786,000.00	786,000.00	100%	100%
Children Societies and Regional Children Society Programmes	2235	95,000.00	95,000.00	100%	100%
Trainings to the patrons of Child Societies	1886	105,000.00	105,000.00	100%	100%
Painting frescoes over the child rights.	19	190,000.00	190,000.00	100%	100%
Awareness programme over the child rights.	12774	644,500.00	644,500.00	100%	100%
Educational Aids	154	114,000.00	114,000.00	100%	100%
Payments or the twins, nutrition, sudden disasters and medical aids	29	157,500.00	157,500.00	100%	100%
Preparation of the protection plans on behalf of the vulnerable children	44	1,489,150.67	1,481,886.00	99%	99%
First Aid Training programme for the children	1348	114,000.00	114,000.00	100%	100%
Estate Community Programme	1634	45,000.00	45,000.00	100%	100%
District Child Council on progress reviewing, Child based Reserch, District Child Development Committee, World Children's Day Celebrations and awareness	955	135,376.00	135,376.00	100%	100%
Total	31065	4,283,526.67	4,276,262.00	100%	100%

Environmental Unit

Programme	No. of Beneficiaries	Allocation	Expenditure	Physical Progress %	Financial Progress %
Activities related to the environmental complaints.	51	-	-	75	-
- Measuring actions to provide solutions	19			25	
- Referring to other institutions for solutions					
Holding 04 District Environmental Committees.	36	14,720/-	14,720/-	100	100
-The problem to which the solutions are made after the negotiations					
Holding 05 sessions of soil and gravel excavation committees.	44	4,105/-	4,105/-	100	100
Implementing environmental pioneer/child society programmes within 17 schools.	357			100	
- Environmental Pioneer award holding students	71				
- Green award Holding Students.	35				
- Silver award Holding Students.	10			100	
- Gold award Holding Students.	400			100	
- Award Ceremony, Child Societies	2000				
- Holding 40 school seminars					
Holding 05 programmes to aware the community	275			100	
Measuring actions to hold 08 discussions and programmes	100	-	-	100	-
Conducting 03 special programmes related to the environment day.	1000	-	-	100	
Conducting 04 other environment programmes	300	-	-	100	
Calling reports received regard to the / referring such to the relevant institute.	35	-	-	100	-

5.3 Progress of the Development Activities

Planning Division

District Secretary implements the planning activities of the development works within the district by playing the role as the Secretary to the District Coordination Committee and organizing, enacting, supervising along with the feedbacking measures in this regard whereas the progress gained on behalf of the development projects. Main functions of this division include: preparing Unified Planning Work with regard to all development projects, maintaining the information perspective while updating the resource perspective. In addition, 09 District Coordination Committees have also been conducted accordingly.

Ministry /Department	Programme	Allocations received in year 2017 Rs.	Number of projects issued	100% Number completed	Expenditure Rs.	Unsettled bills 2017		Financial Progress	Physical Progress
						Project Number	Value Rs.		
Presidential Office	Grama Shakthi 'Project	61,711,850.75	19	19	61,101,072.24	1	37,939.25	99%	100%
	National Programme on Environmental Conservation	2,320,100.00	4	4	2,275,700.00			98%	100%
	National Programme of Environmental Conservation (Sustainable Schools- "Thuru Viyan"	2,029,685.00	6	6	916,969.46			45%	100%
Ministry of National Policies and Economic Affairs	Decentralized Budget Programme	105,275,000.00	1019	965	90,065,612.08	16	4,518,092.42	90%	95%
	Rural Infrastructure Development Special Programme, Phrase -1	22,632,842.88	38	23	18,955,079.55	2	921,395.88	88%	61%
	Rural Infrastructure Development Special Programme, Phrase -2	252,300,000.00	325	34	16,951,033.20	3	812,488.60	7%	10%
	Gamperaliya Programme	1,276,246,000.00	2558	125	114,494,196.99	6	3,925,388.92	9%	5%
	Religious Center Development Programme	9,300,000.00	19	19	9,227,218.17			99%	100%
	Sinharaja comined Rural Development Programme	11,500,000.00	6	6	10,401,416.54			90%	100%
Ministry of Disaster Management	Resettling people displaced due to landslides.	37,167,830.00	3	2	9,492,174.54	3	2,952,928.98	33%	67%
Ministry of Sports	Developing playgrounds	8,489,115.75	7	7	4,783,355.67	3	2,352,984.91	84%	100%

Ministry of Sustainable Development, Wild life and Regional Development	Rural Development Programme	9,960,536.67	65	64	8,022,227.50			81%	98%
Ministry of Fisheries & Aquatic Resources Development & Rural Economy	Improving sanitary facilities and Fishery inspection office	2,876,096.86	4	3	1,860,102.33	1	785,992.22	92%	75%
	Lagoon Development Programme (Expenditure Head. 151-59)	9,443,500.00	27	15	9,115,206.10			97%	56%
	Lagoon Development Programme (Expenditure Head) . 151-64)	10,480,160.71	73	50	1,210,800.89			12%	68%
	Rural Economy Promotion Programme	13,305,127.50	24	24	9,925,569.48	4	2,976,048.10	97%	100%
	Traditional handicraft industrial Programme	2,439,275.00	13	13	2,413,475.20			99%	100%
	Kithul evelopment Programme	1,740,154.64	6	6	1,719,576.84			99%	100%
Ministry of Megapolis & Western Development	Sukitha Purawara Township Development Programme	22,753,383.41	58	19	5,916,593.10			26%	33%
Ministry of City Planning, Water Supply and Higher Education	South Asian Conference on Sanitation (SACOSAN)programme	420,000.00	12	9	335,000.00		25,000.00	86%	75%
Ministry of Digital Infrastructure and Information Technology	School Laboratories	2,800,000.00	14	14	1,531,600.56		1,161,514.13	96%	100%

Ministry of National Integration, Official Languages, Social Progress, and Hindu Religious Affairs	Development assisting projects to promote reconciliation	5,000,000.00	7	7	3,623,930.60	2	1,215,694.43	97%	100%
Ministry of Hill Country <i>New Villages</i>	Developing Nakiyadeniya Road from Udalamaththa Junction to Hagarawala.	1,980,918.69	1	1	30,748.51		1,908,428.72	98%	100%
Total		1,872,171,577.86	4,308	1,435	384,368,659.55	41.00	23,593,896.56	22%	33%

- The scheduled physical progress was failed to achieve as per the Hon.Ministers to the Finance & Economic Affairs decision No: 1/CM/2018/257 dated 23.11.2018 to temporarily suspend the projects.
- Since no allocation received in the last two months in the year 2018, the physical progress was not achieved as scheduled.

Engineering Division

PERFORMANCE REPORT - 2018 Expenditure Head 261-1-1-0-2104

Serial Number	Project	Activity	Allocation Rs.	Expenditure Rs.	Physical Progress	Financial Progress
1	All new construction activities directly implemented by the District Secretariat in regard to the Divisional Secretariats	Constructing a building for Divisional Secretariat, Balapitiya	23,400,000.00	14,147,122.27	100%	60%
2		Constructing a building for Divisional Secretariat, Baddegama.	20,110,000.00	20,010,367.33	55%	100%
3		Constructing elevator frames for the Divisional Secretariat: Hikkaduwa, Habaraduwa, Niyagama, Gonapinuwala	5,600,000.00	5,587,363.54	25%	100%
4		Constructing the District Secretary' bungalow	16,900,000.00	16,801,408.56	10%	99%
5		Constructing the gabion wall near to the District Secretary's Bungalow and Assistant District Secretary's Quarters.	8,060,000.00	8,054,140.44	100%	100%
6		Constructing a gabion wall in the accessing Road of the District Secretary's Bungalow.	6,300,000.00	6,282,138.83	80%	100%
7		Constructing the retaining wall of the Public Quarters, Wekunagoda.	3,500,000.00	3,457,763.92	100%	99%
8		Making plaques for Divisional Secretariat: Hikkaduwa, Gonapinuwala, Akmeemana and Habaraduwa.	216,000.00	216,000.00	100%	100%
9		Preparing plaques for the Divisional Secretariat Welivitiya Divithura and Maben stream Kuttiyawatta Road.	108,000.00	108,000.00	100%	100%
10		Obtaining water supply for the official quarters 90A.	25,155.00	25,155.00	100%	100%
11		Obtaining water supply for the official quarters 90A.	5,730.00	5,730.00	100%	100%
12		Building Application charges for two public quarters, Wekunagoda.	718.75	718.75	100%	100%
13		Constructing plaques at Divisional Secretariat, Niyagama.	54,000.00	54,000.00	100%	100%

14	Reserving allocations for Divisional Secretariats	Laying pre-stressed stones near the three storied building of the Divisional Secretariat, Niyagama.	233,719.80	233,719.80	100%	100%
15		Obtaining electricity for the New Building attached to the Divisional Secretariat, Niyagama	1,070,118.99	1,070,118.99	100%	100%
16		Reserving a room at the stage of the new building of the Divisional Secretariat, Niyagama.	109,884.00	109,884.00	100%	100%
17		Fixing land blocks at the compound of the Divisional Secretariat, Niyagama.	27,657.63	27,657.63	100%	60%
18		Obtaining electricity to the new building of the Divisional Secretariat, Niyagama. (Security charges)	118,750.00	118,750.00	100%	100%
19		Preparing the land of Divisional Secretariat, Niyagama.	150,000.00	150,000.00	100%	100%
20		Preparing the land of Divisional Secretariat, Niyagama II	13,200.00	13,200.00	100%	100%
21		Connecting the old building attached to the Divisional Secretariat, Niyagama when obtained electricity to the newly constructed three storied building therein.	400,000.00	400,000.00	100%	100%
22	Reserving allocations for Divisional Secretariats	Constructing the back-retaining wall and the staircase of the Divisional Secretariat, Welivitiya Divithura	1,999,658.76	1,998,785.25	100%	100%
23		Constructing the front retaining wall of the Divisional Secretariat, Welivitiya Divithura	1,999,939.66	1,910,530.33	100%	96%
24		Aluminium partitioning in the Divisional Secretariat, Welivitiya Divithura.	90,000.00	90,000.00	100%	100%
25		Obtaining electricity for the new building of the Divisional secretariat, Welivitiya Divithura	70,693.47	70,693.47	100%	100%
26		Obtaining electricity for the new three storied building of the Divisional Secretariat, Habaraduwa.	76,240.37	76,240.37	100%	100%
27		Making racks for the stores of the new building under the Divisional Secretariat, Habaraduwa	395,000.00	383,000.00	100%	100%
28		Laying land blocks in front of the new building of the Divisional Secretariat, Habaraduwa.	760,000.00	643,980.57	100%	100%

29	Reserving allocations for Divisional Secretariats	Obtaining water supply to the Divisional Secretariat, Habaraduwa	26,880.00	26,880.00	100%	100%
30		Paying for Pradeshiya Sabha for damaging the road.	3,075.00	3,075.00	100%	100%
31		Partitioning a separate division for the Technical Officers attached to the Divisional Secretariat, Gonapinuwala	104,000.00	102,000.00	100%	98%
32		Obtaining electricity for the new building constructed in the Divisional Secretariat, Gonapinuwala	1,143,394.86	1,143,394.86	100%	100%
33		To pay the chartered Engineer for the estimate of the Divisional Secretariat, Gonapinuwala.	25,000.00	25,000.00	100%	100%
34		For the additional works of the new building attached to the Divisional Secretariat, Gonapinuwala	400,000.00	400,000.00	100%	100%
35		For the additional works of the new building attached to the Divisional Secretariat, Gonapinuwala	23,500.00	23,500.00	100%	100%
36		Preparing accessing gate posts of the Divisional Secretariat, Akmeemana.	88,000.00	85,098.79	100%	97%
37		Preparing the Guard Room, Akmeemana.	869,820.49	869,820.49	100%	100%
38		Laying hume pipe in the accessing road of the Divisional Secretariat, Akmeemana.	81,145.00	80,821.45	100%	100%
39		Constructing the new guard room under the Divisional Secretariat, Hikkaduwa	590,766.50	378,995.19	100%	100%
40		Reserving a room for the stores of Divisional Secretariat, Hikkaduwa	72,319.23	59,249.94	100%	100%
41		Making the banister for the record room of the Divisional Secretariat, Hikkaduwa.	55,200.90	55,080.00	100%	100%
42		Constructing the generator room at the Divisional Secretariat, Nagoda	700,000.00	700,000.00	100%	100%
43		Constructing the wall and net fence around the official quarters of the Divisional Secretary, Thawalama.	1,350,000.00	1,321,169.28	100%	98%

44		Obtaining electricity for the new building of the Divisional Secretariat, Thawalama	35,642.60	35,642.60	100%	100%
45		Constructing the defense wall and net fence in front of the main building of the Divisional Secretariat, Thawalama	1,277,763.09	1,235,745.85	100%	97%
46		Preparing the compound & flag posts of the Divisional Secretariat, Thawalama.	1,225,000.00	1,199,821.62	100%	98%
47		Providing water supply of the Official Quarters of the Divisional Secretary, Thawalama and supplying water to the main office.	200,000.00	195,153.65	100%	98%
48		Obtaining electricity for the official quarters of the Divisional Secretary, Thawalama.	23,688.36	23,688.36	100%	100%
49		Monitoring allowance for constructing process of the new building in the Divisional Secretariat, Baddegama	49,408.00	49,408.00	100%	100%
50		Obtaining electricity for the new building of the Divisional Secretariat, Balapitiya	37,780.00	37,780.00	100%	100%
51		Installing the drainage system of the around the new building constructed in the Divisional Secretariat, Balapitiya.	222,000.00	214,478.10	100%	96.60%
52		Monitoring allowance for constructing process of the new building in the Divisional Secretariat, Balapitiya	31,932.80	31,932.80	100%	100%

Expenditure Head261-1-1-0-2001

Serial Number	Project	Activity	Allocation Rs.	Expenditure Rs.	Physical Progress	Financial Progress
1	Reserving allocations for Divisional Secretariats	Colourwashing the inner walls of the old building belonged to the Divisional Secretariat, Habaraduwa	450,000.00	440,953.70	100%	100%
2		Repairing the windows of the old building belonged to the Divisional Secretariat, Bope Poddala.	225,000.00	225,000.00	100%	100%
3		Repairing the two storied building of the Divisional Secretariat, Bope Poddala	210,000.00	186,770.91	100%	100%
4		Renovation activities of the Accounts Division of the Divisional Secretariat, Akmeemana	1,030,000.00	1,030,000.00	100%	60%
5		Making of the Drivers' Room and Registrar's Division of the Divisional Secretariat, Akmeemana	328,000.00	317,465.38	100%	100%
6		Renovating the balcony banister and the ceiling of the Samurdhi Building attached to the Divisional Secretariat, Hikkaduwa	380,000.00	376,266.60	100%	100%
7		Repairing frontier wall of the Divisional Secretariat, Hikkaduwa	190,000.00	183,870.59	100%	100%
8		Repairing the back wall of the new building of the Divisional Secretariat, Hikkaduwa	481,884.33	477,113.20	100%	100%
9		Repairing the building of the Divisional Secretariat, Hikkaduwa	370,000.00	370,000.00	100%	100%

10	Repairs of the Divisional Secretariat and of the official quarters.	Repairing the Identity Card Division of the Divisional Secretariat, Neluwa	60,000.00	57,468.92	100%	100%	
11		Repairing the windows of the Social Services Division attached to the Divisional Secretariat, Imaduwa	140,000.00	140,000.00	100%	100%	
12		Making of a place for providing refreshments near to the auditorium of the Divisional Secretariat, Imaduwa	181,500.00	180,496.08	100%	100%	
13		Repairs to the new building of the Divisional Secretariat, Niyagama	15,000.00	15,000.00	100%	100%	
14		Repairs to the new building of the Divisional Secretariat, Elpitiya	227,000.00	223,298.22	100%	100%	
15		Repairing the roof of the Divisional Secretariat, Four-Gravets	380,000.00	367,888.60	100%	100%	
16		Repairs of the District Secretariat and of the official quarters.	Repairing the public quarters 110	18,899.69	17,111.86	100%	100%
17			Repairing the public quarters 120	29,000.00	26,439.00	100%	100%
18			Repairing the public quarters 128/5	270,000.00	231,799.55	100%	100%
19			Repairing the public quarters 92/D 9B	380,000.00	330,798.90	100%	100%
20			Repairing the water supplying system of the District Secretary's Bungalow.	35,000.00	33,049.08	100%	100%
21			Renovating the Kachcheri Puranaya of the District Secretariat	500,000.00	434,789.91	95%	87%
22			Repairing the public quarters 112	1,880,000.00	1,760,058.20	100%	94%
23			Repairing the public quarters 122	1,670,000.00	1,577,804.98	100%	94%
24			Repairing the public quarters 126/22	500,000.00	480,660.79	100%	96%
25	Repairing the public quarters 126/21		554,865.30	444,120.85	100%	80%	

Expenditure Head 121-2-4-4-2509(13)

Serial Number	Project	Activity	Allocation Rs.	Expenditure Rs.	Physical Progress	Financial Progress
1		Constructing the Disaster Assembly Point of Neluwa Lankagama	18381138..03	5,076,807.54	47.50%	27%
2		Constructing the Disaster Assembly Point of Jumma Masjid Mosque, Four-Gravets	6,460,000.00	6,453,290.40	100%	95%

New constructions directly implemented by the District Secretariat with regard to Disaster Assembly points

Expenditure Head 120-2-3-17-2509

Serial Number	Project	Activity	Allocation Rs.	Expenditure Rs.	Physical Progress	Financial Progress
1	New Constructions directly implemented by the District Secretariat	Women & Child Bureau, Police, Four-Gravets, Wekunagoda	5,000,000.00	3,408,924.82	100%	88%
2		Women & Child Bureau, Police, Elpitiya	5,500,000.00	4,199,671.74	100%	84%
3		Constructing the Disaster Assembly Point of Weliwaththa Vujayananda Temple ,Four-Gravets	9,959,000.00	9,958,882.65	100%	95%

Expenditure Head 121-1-2-3-2104

Serial Number	Project	Activity	Allocation Rs.	Expenditure Rs.	Physical Progress	Financial Progress
1	New building constructions and other constructions of the Divisional Secretariats which are directly implemented by the District Secretariat	Constructing a new two storied building to the Divisional Secretariat, Welivitiya Divithura	14,590,000.00	14,556,803.94	100%	100%
2		Constructing two public quarters at Wekunagoda, Four-Gravets	10,134,691.83	9,907,487.94	100%	98%
3		Constructing a new storied building to the Divisional Secretariat Niyagama	20,000,000.00	16,812,842.22	100%	98%
4		Constructing a new three storied building to the Divisional Secretariat Thawalama	29,000,000.00	26,345,346.25	100%	63%
5		Constructing a new Four storied building to the Divisional Secretariat Neluwa	39,500,000.00	18,150,175.11	60%	81%
6		Constructing a new three storied building to the Divisional Secretariat Yakkalamulla	40,500,000.00	21,941,730.18	70%	91%
7		Constructing a new four storied building to the Divisional Secretariat Nagoda	38,500,000.00	25,533,518.03	70%	69%
8		Examining soil structure in order to construct the new auditorium at Akmeemana, Galle.	1,581,462.06	1,581,462.06	100%	100%
9		The acquiring charges to be paid for 2.51 Acres of land which is being owned by the Land Reforms Commission, Akmeemana to the said Commission.	10,000,000.00	10,000,000.00	100%	100%

Serial Number	Project	Activity	Allocation Rs.	Expenditure Rs.	Physical Progress	Financial Progress
1	New constructions directly implemented by the District Secretariat	Constructing Sanskrit Centre, Niyagama	10,700,000.00	4,960,197.89	80%	100%

Expenditure Head 121-1-2-2001(9)

Serial Number	Project	Activity	Allocation Rs.	Expenditure Rs.	Physical Progress	Financial Progress
1	Allocations reserved for the Divisional Secretariats	Repairs to the concrete boards of upper floor of the Divisional Secretariat, Four-Gravets	135,000.00	135,000.00	100%	100%
2		Repairing the official quarters of the Divisional Secretary, Four-Gravets	800,000.00	-	100%	0%
3		Repairing the official quarters of Divisional Secretary, Four-Gravets	650,000.00	-	100%	0%
4		Converting the official Quarters of the Divisional Secretary, Yakkalamulla as a store.	215,000.00	189,988.00	100%	88%

5		Repairing the sunshade cover of the accessing door of the two storied building attached to the Divisional Secretariat, Niyagama	100,000.00	100,000.00	100%	100%
6		Repairing the front drainage, lavatory system of the main building, auditorium and pantry cupboards under the Divisional Secretariat, Neluwa	145,535.10	142,800.45	100%	98%
7		Repairing the electricity circuit of the three & two storied buildings Divisional Secretariat, Hikkaduwa.	213,407.28	209,011.95	100%	98%
8		Repairing the roof of the old building attached to the Divisional Secretariat, Imaduwa	493,216.67	415,931.55	100%	84%
9		Repairing the collapsed retaining wall and lavatories of the Divisional Secretariat, Thawalama	102,546.46	101,756.21	80%	99%
10		Repairs to the ceiling of the auditorium, tiling of the Seconder Floor under the Divisional Secretariat, Karadeniya	1,000,000.00	-	90%	0%

11	Reserving allocations for the divisional Secretariats	Repairing the lavatory system of the planning Division under the Divisional Secretariat, Balapitiya	135,000.00	120,721.21	100%	89%
12		Repairing electricity system of the upper floor, old building, Divisional Secretariat, Welivitiya Divithura	125,000.00	121,918.00	100%	98%
13		Repairs to the ceiling of the Stores, Divisional Secretariat, Akmeemana	139,000.00	134,383.55	100%	97%
14		Repairing the electricity system of the Divisional Secretariat, Akmeemana	469,373.00	469,373.00	100%	100%
15		Repairing the electricity system of Shroff's Room- Divisional Secretariat, Akmeemana Akmeemana	12,500.00	12,500.00	200%	100%
16		Repairing the electricity system of the Accounts Division, Divisional Secretariat, Akmeemana Akmeemana	86,256.42	77,039.32	300%	89%
17	Repairs of the District Secretariat/Hall De Galle and of the Public Quarters.	Repairs of the Record Room	1,500,000.00	1,308,925.32	90%	87%
18		Repairing the Public Quarters 128/12	560,000.00	539,825.11	100%	100%
19		Repairing the Public Quarters 4/2	1,800,000.00	1,425,183.64	100%	100%
20		Repairing the Public Quarters 4/3 B	400,000.00	280,750.00	100%	100%

21		Repairing the Public Quarters 126/22	800,000.00	587,495.60	100%	100%
22		Repairing the roof of the Public Quarters 128/15	925,000.00	753,675.07	100%	100%
23		Repairing the roof of the Strength Hall (the hall affiliated to the Hall de Galle)	1,999,000.00	1,826,021.50	90%	91%
24		Repairing the Strength Hall(the hall affiliated to the Hall de Galle	1,062,000.00	824,656.43	85%	78%
25		Repairing the public Quarters 126/27	4,824.00	4,824.00	100%	100%

District Samurdhi Office Development Activities

Serial Number	Month	Samurdhi Beneficiaries		Housing Lottery Contribution Fees				Total Rs. Million
		Number	Amount Rs.	Number	Amount Rs.	Number	Amount Rs.	
1	January	67872	162.8	19	3.80	0	0	166.60
2	February	67887	162.7	19	3.80	204	1.26	167.76
3	March	67897	162.6	19	3.80	865	4.74	171.14
4	April	67898	162.5	19	3.80	801	4.41	170.71
5	May	68006	162.5	19	3.80	939	4.67	170.97
6	June	67775	162.5	19	3.80	760	1.99	168.29
7	July	67504	161.8	19	3.80	1157	5.67	171.27
8	August	67360	160.8	19	3.80	3570	16.65	181.25
9	September	67250	160.3	19	3.80	2149	6.4	170.50
10	October	67029	159.8	19	3.80	1194	5.29	168.89
11	November	66900	159.3	19	3.80	1933	6.67	169.77
12	December	67056	158.9	19	3.80	6251	19.49	182.19

Marketing Development Programme / Livelihood Development Programme

Project	Implemented Institute	Allocation Rs.	Expenditure	Physical Progress %	Financial Progress %
Diriya Piyasa	Divisional Secretariats	8,400,000.00	8,400,000.00	100	100
Drug Prevention Happy Family	Divisional Secretariats	574,009.00	571,474.83	100	99.5
Counselling	Divisional Secretariats	475,000.00	473,351.25	100	99.6
Children Societies and leadership training	Divisional Secretariats	965,000.00	962,434.88	100	99.7
Special Projects	Bentota Divisional Secretariat	60,000.00	60,000.00	100	100
Model Gardening	Divisional Secretariats	6,742,700.00	6,175,264.00	100	91.5
Arunalu	Divisional Secretariats	21,015,000.00	21006165.88	100	99.9
Model Villages	Hikkaduwa Divisional Secretariat	4,000,000.00	4,000,000.00	100	100
Entrepreneurship Development Training	Divisional Secretariats	950,000.00	926,150.00	100	99.9
Training on introducing new entrepreneurs	Divisional Secretariats	1,900,000.00	1,876,600.00	100	100
Infrastructure Development programme	Divisional Secretariats	3,800,000.00	3,800,000.00	100	100
Samurdhi Suwa Bodjun	Baddegama Divisional secretariat	1,719,142.00	1,719,142.00	100	100
Conducting Saubhagya Trade Fair	Divisional Secretariats	500,000.00	500,000.00	100	100
Total		51,100,851.00	50,470,582.84	100	98.7

Small Business Development Activities

Serial Number	Programme	No. of Beneficiaries	Allocation (Rs.Cts)	Expenditure (Rs.Cts)	Financial progress	Physical Progress %
1	One Day Training	496	4,500,000.00	-	100%	100%
2	Sed Cafe awareness.	218		28,465.00		
3	making aware the officers..	344		40,112.50		
4	EDP Selections	152		51,274.00		
5	Making aware the entrepreneurs-vocational training receivers	111				
6	Establishing regional steering committees.	449		70,455.00		
7	Graduate Training Programme	37		51,645.00		
8	Watamadala Programme	162		118,178.00		
9	ppointing economic Development officers	333		253,267.50		
10	Programme for generating business ideas Programme	92		20,303.00		
11	New trends of the entrepreneurship	53		13,860.00		
12	Business Path Programme	73		52,313.00		
13	Young Entrepreneurship Development Training Programme	49		11,340.00		
14	EDP Programme	30		697,566.50		
15	Sed Café Management Programme	16		4,720.00		
16	Mange Your Business Programme	25		16,370.00		
17	Human Resourse Management Programme	37		9,935.00		
18	New Technological Programmes for Salon Programme	331		75,753.00		
19	NVQ Programme	77		7,400.00		
20	Personal Technological Programme	3		17,225.00		
21	SED Salon First Aid Programme	55		12,650.00		
22	Quality Management Programme	94		22,740.00		
23	Packeting Programme	51		21,330.00		
24	Alewi Man Petha Programme	54		399,188.00		

25	Entrepreneur- 2018 Sample Programme	32		23,420.00		
26	Marketing Programme	60		35,735.00		
27	Trade Fair and Exhibition	138		1,463,000.00		
28	Promotion Programme			74,300.00		
29	Alevi Manpetha- Sample Test	53		12,620.00		
30	Cost Programme	28		10,575.00		
31	Working Capital Management Programme	13		14,810.00		
32	Book Keeping for small businesses	27		7,415.00		
33	Sed Café Cost Programme	14		4,060.00		
34	Making business plans	93		75,773.00		
35	Thurunu –Diriya Accounts Reports.	27		15,060.00		
36	Business Names Registration Programme	643		372,857.50		
37	Reorganization of Entrepreneurship Organizations.	111		31,370.00		
38	Sed Café Pre review	54		53,650.00		
39	Review Workshops	122		15,814.00		
40	SED Salon – Review Workshops	87		17,750.00		
41	Project Inspections	165		152,562.00		
42	Alevi Manpetha Inviting customers	81		28,000.00		
43	Purchasing Stationery & Poster Creation	-		41,600.00		-
44	Entrepreneurship - 2018	-		10,000.00		-
45	Progress Review Programmes	-		9,807.25		-
46	Making aware the Children - Data Base	-		970.00		-
47	Thurunu Diriya – Provincial Progress	-		8,685.00		-
48	Administrative Expenses	-		24,000.00		-
			4,500,000.00	4,499,924.25	100%	

Progress of the Expenditures over the Linear Ministries and Departments.

Vote	Description	Recurrent Rs. Cts	Capital Expenditure Rs. Cts
1	Presidential Office		74,281,570.13
101	Ministry of Buddhasasana and Religious Affairs	90,279.40	30,695,345.17
104	Ministry of National Policy and Economic Affairs	8,409,296.32	663,382,854.59
106	Ministry of Disaster Management	22,901,788.45	632,440,418.53
108	Ministry of <i>Postal Services & Muslim Religious Affairs</i>	-	1,935,776.05
110	Ministry of Justice	11,473,627.50	
111	Ministry of Health and Indigenous Medicine	807,471.40	37,140.00
117	Ministry of Highways & Road Development	-	10,000.00
118	Ministry of Agriculture	29,443,039.34	137,375.00
120	Ministry of Women and Child Affairs	303,572,673.40	15,806,315.06
121	Ministry of Home Affairs	521,273,139.12	441,397,836.35
122	<i>Ministry of Lands and Parliamentary Reforms</i>	10,395,730.72	11,740,171.26
124	Ministry of social Empowerment and Welfare	636,164,166.03	1,874,854.00
126	Ministry of Education		59,340,682.70
130	Ministry of Public Administration and Management (productivity promotion)	1,236,586.52	989,657.00
136	Ministry of Sports		14,933,717.12
140	Ministry of Upcountry New Villages, Estate <i>Infrastructure & Community Development</i>		30,748.51
147	Ministry of Sustainable Development, Wildlife <i>and Regional Development</i>		8,022,227.50
149	Ministry of Industry Commerce		325,952.40
151	Ministry of Fisheries & Aquatic Resources Development		12,124,128.87
154	Ministry of Rural Economic <i>Affairs</i>		26,837,206.58
157	The Ministry of National Co-existence Dialogue and Official Languages	7,704,836.51	4,941,716.63
162	Ministry of Megapolis and Western Development Vacancies,		5,916,593.10
163	Ministry of Internal Affairs, Wayamba Development <i>and Cultural Affairs</i>		7,898,766.18
163	Department of Registration of Persons		1,389,685.90
165	Ministry of National <i>Co-existence Dialogue and Official Languages</i>		5,611,225.36
166	Ministry of City Planning & Water Supply		4,218,436.55
182	Ministry of Foreign Employment	27,234,211.96	214,513.00

192	Ministry of Law and Order & Infrastructure Development.		6,160,928.81
193	Ministry of Labour & Trade Union Relations		21,050.00
194	Ministry of Telecommunication, Digital Infrastructure		4,077,907.98
195	Ministry of International Trade and Investment Promotion		372,544.80
196	Ministry of Science, Technology & Research.	3,218,297.58	6,740,292.32
197	Ministry of Skill Development & Vocational Training.	328,575.47	136,192.00
201	Department of Buddhist Affairs	33,471,840.38	645,500.00
202	<i>Department of Muslim Religious and Cultural Affairs.</i>	20,955.00	643,464.59
206	<i>Department of Cultural Affairs</i>	2,551,829.70	195,200.00
210	Department of Government Information	48,765.92	
216	Department of Social Services	16,102,041.93	785,199.98
217	<i>Department of Probation and Child Care Services.</i>	12,232,271.86	2,794,858.33
219	Department of Sports Development	11,099,632.49	
220	Department of Ayurveda		10,384.00
221	Department of Labour		242,655.88
227	Department of Registration of Persons		16,641,926.10
246	Department of Inland Revenue		2,248,856.50
252	Department of census and Statistics	1,336,019.94	4,720.00
253	Department of Pensions	117,629,616.70	87,187.50
254	Department of Registrar General	3,571,915.32	
286	Department of Land Commissioner General	7,500.00	101,325.00
290	Department of Fisheries and Aquatic Resources		1,831,402.33
307	Department of Motor Traffic	1,861,166.26	
326	Department of community base corrections	368,901.20	33,444.21
327	Land Use Policy Planning Department	596,700.00	1,354,978.40
328	Department of Manpower & Employment	953,669.40	533,373.10
331	Department of Samurdhi Development		5,263,296.18
	Total	1,786,106,545.82	2,077,461,601.55

District Agriculture Division

Programme	Number of projects	Allocation. Rs.:	Expenditure Rs:	Financial Progress (%)	Physical Progress (%)
Tree Garden Project under Sustainable School Project – 2018	1	1,675,080.00	575,030.46	34.33	100
Holding District Agriculture Programme	10 Committees	50,000.00	50,000.00	100	83
Fruit Villages Programme					Reviewing the activities of fruit villages
Youth agro-entrepreneurship Programme					Reviewing 26 entrepreneurs
Commerce Farm Programme					Reviewing 15 entrepreneurs.

5.4 Progress of the Financial Division

Serial Number	Activity	Number of Targets/Number of Reports	Progress
1	Preparation of Annual Plans • Submission of the Annual Action Plan to the Secretary to the Ministry of Home Affairs and Auditor General after preparing thereof.	1	100
	• Submission of the Annual Imprest Plan to the <i>Director General - Department of Treasury Operations</i> after preparing thereof.	1	100
	• Submission of the Annual Plan to the Secretary to Ministry of Home Affairs and Auditor General after preparing thereof.	1	100
2	Administration of official bank accounts • Preparation and submission of the Bank Reconciliation Reports relevant to the two official bank account under the District Secretariat	24	100
	• Monitoring bank reconciliation reports relevant to 19 Divisional Secretariats	228	
3	Imprest Management • Submission of monthly imprest applications	12	100
	• Maintaining approved imprest ledger	1	
	• Preparation of the monthly imprest reconciliation report	12	
4	Delegation of financial provisions • Delegation of financial provisions and making aware the Heads of the Divisions.	2	100
5	Preparation of Annual Draft Estimates.	1	100
6	Asset Management • Executing Stock Verification activities under the District Secretariat and 19 Divisional Secretariats relevant to year 2017 prior to 15 th of June in 2018	20	100

7	Preparation of Annual Accounts	1	100
	• Preparation and submission of Appropriation Account to Auditor General relevant to year 2017 prior 31 st of March in 2018.		
	• Submission of Advance B Account of the Public Officers to the Auditor General prior to 30 th of April in 2018.	1	100
	• Tabling the Annual Performance Report & Accounts at the Parliament within 150 days after the conclusion of financial year.	1	100
8	Payment of Monthly Salaries	12	100
9	Submission of the Capital Expenditure Reports the Ministry on Quarter basis	4	100

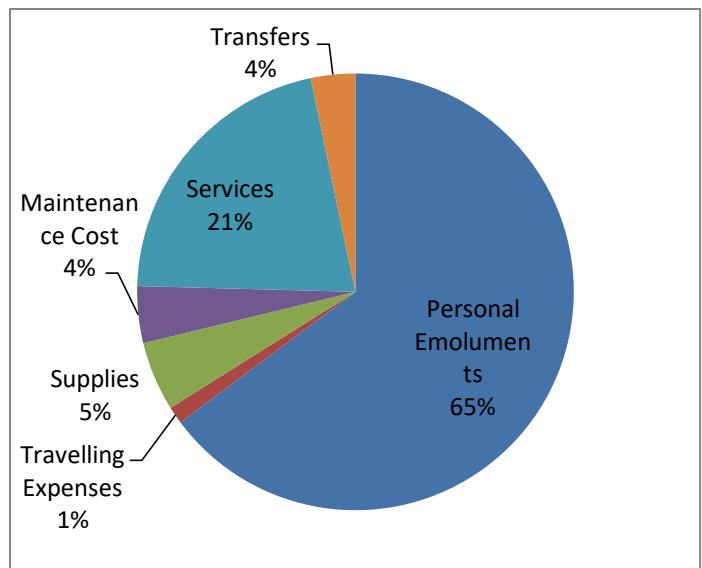
Four General Deposit Accounts have been maintained relevant to the District Secretariat and Divisional Secretariats in terms of the Public Accounts Circular classification Number 243/2015. In addition, particulars such as Personal Emolument Register, Audit Query Register, Inventory Books, Cash Book, Procurement Registers and Fixed Asset Register have been maintained respectively.

Financial Progress of the Recurrent and Capital Allocations implemented in simultaneous to the Action Plan-2018

The total net provision of Rs. 1,976 Million received under the expenditure head 261 for Galle District Secretariat and 19 Divisional Secretariats for year 2018. An amount of Rs.967 Million has been allocated for the District Secretariat (project 01) and Rs. 1,009 Million for 19 Divisional Secretariats (project 02).

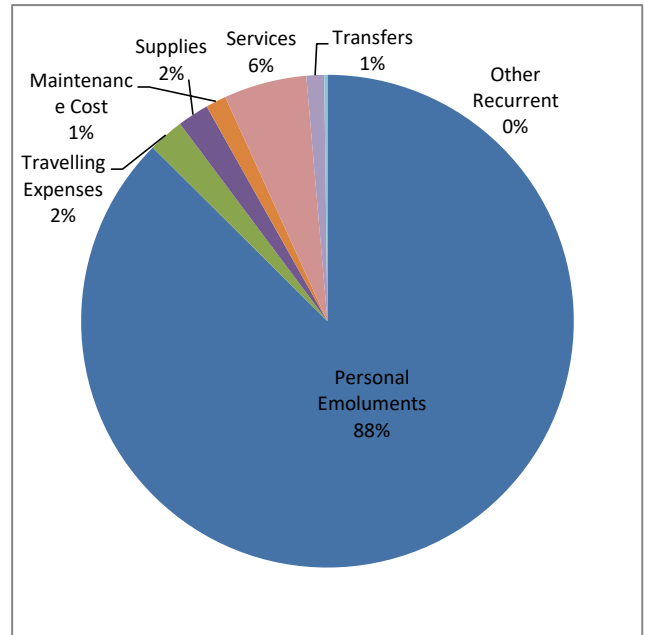
District Secretariat - 261 – Project 1- Recurrent Expenditure

Object Detail	Actual Expenditure Rs.
Personal Emoluments	60,573,141.14
Travelling Expenses	1,200,000.00
Supplies	4,800,000.00
Maintenance Cost	3,926,253.44
Services	19,899,500.06
Transfers	3,078,920.85
Total	154,941.83
	93,632,757.32



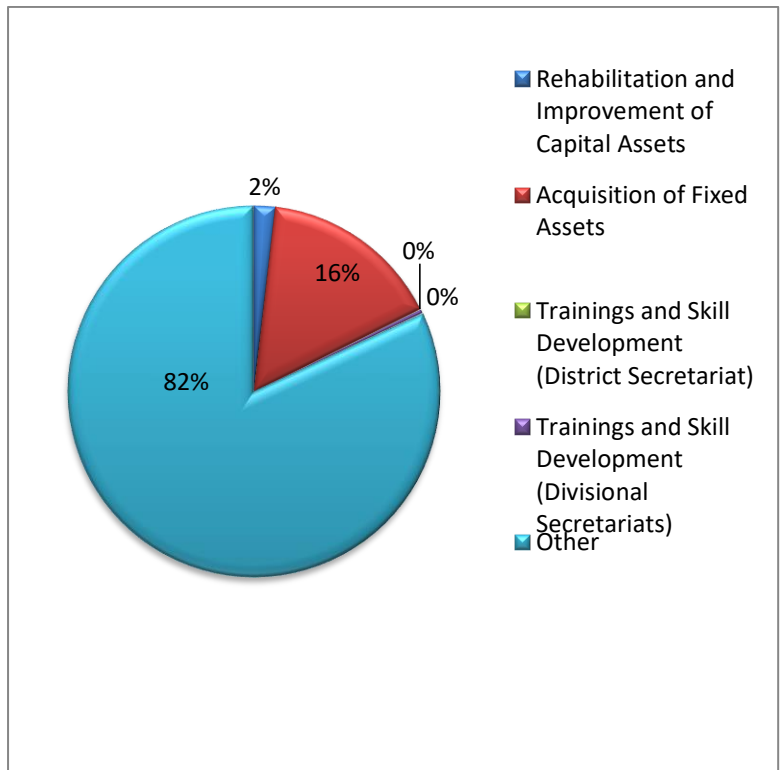
District Secretariat - 261 – Project 2- Recurrent Expenditure

Object Detail	Actual Expenditure Rs.
Personal Emoluments	876,799,129.71
Travelling Expenses	23,429,517.82
Supplies	20,600,663.51
Maintenance Cost	13,528,243.92
Services	54,507,897.79
Transfers	11,660,087.00
Other Recurrent	2,101,662.57
Total	1,002,627,202.32



District Secretariat - 261 Project Number1 & 2- Capital Expenditure

Object Detail	Actual Expenditure Rs
Rehabilitation and Improvement of Capital Assets	15,003,556.29
Acquisition of Fixed Assets	128,301,745.92
Trainings and Skill Development (District Secretariat)	1,400,000.00
Trainings and Skill Development (Divisional Secretariats)	2,486,999.40
Other	666,414,365.80
Total	813,606,667.41



Advance B Account of the Public Officers.

The limitations under Advance B Account and the actual expenditure of public officers for year 2018 are as follows.

		Maximum Expenditure limits (Rs.cts)	Minimum Receipt limits (Rs.cts)	Limitation of Maximum Debit Balance (Rs.cts)
The approved limit in accordance with the estimate year 2018		69,000,000.00	59,000,000.00	275,000,000.00
Actual values in 2018	261011	69,568,483.92	71,545,153.90	226,228,502.02
	261012	24,394,506.16	15,412,850.87	

General Deposit Account

Four (4) Miscellaneous Deposit Accounts had been implemented in the District Secretariat, Galle for year 2018 and the Receipts, payments, opening balance as at 01.01.2018 and the final Balance as at 31.12.2018 for each Account are as follows

Deposit Account Number	Opening Balance for the 01st January 2018 (Rs)	Receipts for the 2018 (Rs)	Payments for the 2018 (Rs)	Final Balance For the 31 st December 2018 2018.12.31 (Rs)
6000/0000/00/0002/0094/000	2,105,730.00	82,500.00	2,084,725.00	103,505.00
6000/0000/00/0013/0062/000	60,242,630.32	250,999,245.97	282,109,226.88	29,128,649.41
6000/0000/00/0016/0045/000	281,850,038.60	206,026,308.03	164,939,699.40	322,936,647.23
6000/0000/00/0017/0015/000	91,513,497.08	132,051,860.16	122,413,705.27	101,151,651.97

Head 261 – District Secretary, Galle -Progress of the capital allocation 2018

Vote	Description	Allocation (Rs.)	Expenditure of the 1 st Quarter %	Expenditure of the 2 nd Quarter %	Expenditure of the 3 rd Quarter %	Expenditure of the 4 th Quarter %	Financial Progress
Rehabilitation and Improvement of Capital Assets							
2001	Building & Constructions	10,000,000.00		17.92%	14.08%	67.28%	99.28%
2002	Plant Machinery and equipment	2,100,000.00	1.40%	13.80%	11.05%	73.74%	99.99%
2003	Vehicles	3,000,000.00	12.89%	40.86%	31.63%	13.80%	99.18%
Acquisition of Capital Assets							
2102	Furniture & Office equipment	30,000,000.00	0.22%	0.58%	42.24%	56.82%	99.86%
2103	Plant Machinery and equipment	8,000,000.00			4.34%	95.66%	100.00%
2104	Building & Constructions	100,000,000.00	0.08%	12.08%	6.93%	71.25%	90.34%
2401	Skill Development (District Secretariat)	1,400,000.00	1.61%	33.94%	58.74%	5.71%	100.00%
	Skill Development (Divisional Secretariats)	2,500,000.00		49.51%	28.43%	21.54%	99.48%
2509	Other capital expenditures	717,760,000.00		91.13%	0.76%	0.96%	92.85%

.....05.2019

At the District Secretariat, Galle

Somarathna Vidhanapathirana,

District Secretary/Government Agent

Administrative District

138,000,000	Acquisition of Capital Assets	11	128,301,746	107,607,956	} ACA-2(ii)
-	Capital Transfers	12	-	-	
-	Acquisition of Financial Assets	13	-	-	
3,900,000	Capacity Building	14	3,886,999	3,898,784	
-	Other Capital Expenditure	15	666,414,366	256,062,309	
157,000,000	Total Capital Expenditure (E)		813,606,667	380,555,389	
	Main Ledger Expenditure (F)		665,510,347	1,270,791,253	
	Deposit Payments		571,547,357	1,176,782,080	ACA-4
	Advance Payments		93,962,990	94,009,173	ACA-5/5(a)
	Total Expenditure G =(D+E+F)		2,575,376,974	2,720,142,329	
-	Imprest Balance as at 31st December 2018 H=(C-G)		3,869,749,106	2,832,351,331	

* The Amount of Rs.16,410,961.71 ,which received under the aids of the Asian Development Bank in August ,2018 has been referred back to the General Tresasury .

Statement of Financial Position
As at 31st December 2018

	Note	2018 Rs.	Actual 2017 Rs.
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	2,628,161,145	2,355,604,474
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	246,669,879	219,223,517
Cash & Cash Equivalents	ACA-3	194,086	194,086
Total Assets		2,875,025,110	2,575,022,077
<u>Net Assets /Equity</u>			
Net Worth to Treasury		(227,091,952)	(216,488,379)
Property,Plant & Equipment Reserve		2,628,161,145	2,355,604,474
Rent and Work Advance Reserve	ACA-5(b)	20,441,377	
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	453,320,454	435,711,896
Imprest Balance	ACA-3	194,086	194,086
Total Liabilities		2,875,025,110	2,575,022,077

**Statement of Cash Flows
for the period ended 31st December 2018**

	2018 Rs.	Actual 2017 Rs.
<u>Cash Flows from Operating Activities</u>		-
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	6,484,636,618	5,570,929,539
Total Cash generated from Operations (a)	6,484,636,618	5,570,929,539
<u>Less -Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	1,787,697,667	1,746,655,427
Subsidies & Transfer Payments	1,106,331,535	1,156,582,748
Finance Costs -Imprest Settlement to Treasury	194,086	194,086
Total Cash disbursed for Operations (b)	2,894,223,288	2,903,432,261
NET CASH FLOW FROM OPERATING ACTIVITIES (C)= (a) -(b)	3,590,413,330	2,667,497,278
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divesstiture proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (d)	-	-
<u>Less -Cash disbursed for :</u>		
Purchase or Construction of Physical Assets & Acquisition of other Investment	2,879,532,300	1,343,948,967
Total Cash disbursed for Investing Activities (e)	2,879,532,300	1,343,948,967
NET CASH FLOW FROM INVESTING ACTIVITIES (F) =(d)- (e)	(2,879,532,300)	(1,343,948,967)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (g)=(c) +(f)	710,881,030	1,323,548,311

Cash Flows from Financing Activities

Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (h)	-	-
<u>Less -Cash disbursed for :</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Change in Deposit Accounts and Other Liabilities	712,065,470	1,323,548,311
Total Cash disbursed for Financing Activities (i)	712,065,470	1,323,548,311
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)	(712,065,470)	(1,323,548,311)
Net Movement in Cash (k) =(g)-(j)	1,422,946,500	2,647,096,623
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

Summary Of Expenditure by programme for the period ended 31st December 2018

Expenditure Head No : 261

District Secretariat : District Secretariat Galle

Rs:

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	1,101,000,000	-	4,819,798- 4,819,798	1,101,000,000	1,096,259,960	4,740,040
	(2) Capital	157,000,000	717,760,000	-	874,760,000	813,606,667	61,153,333
	Sub Total	1,258,000,000	717,760,000	-	1,975,760,000	1,909,866,627	65,893,373
	Grand Total	1,258,000,000	717,760,000	-	1,975,760,000	1,909,866,627	65,893,373

Expenditure Head No :261		Statement of expenditure by programme District Secretariat-Galle					Rs.				
Expenditure Code	Programme (1)					Programme (2)					Total Expenditure
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)	
<u>Recurrent Expenditure</u>											
<u>Personal Emoluments</u>											
1001- Salaries & Wages	650,500,000		(1,700,000)	648,800,000	646,886,240						646,886,240
1002-Overtime & Holiday payments	13,000,000		2,100,000	15,100,000	15,098,440						15,098,440
1003-Other Allowances	275,500,000		475,000	275,975,000	275,387,591						275,387,591
			(373,195)								-
				-							-
<u>Travelling Expenditure</u>											
1101-Domestic	25,300,000		400,000	24,640,000	24,629,518						24,629,518
			1,060,000								-
				-							-
<u>Supplies</u>											
1201-Stationery & Office Requisites	14,725,000			14,725,000	14,687,034						14,687,034
1202-Fuel	10,300,000			10,300,000	10,138,681						10,138,681
1203-Diets & Uniforms	575,000			575,000	574,949						574,949
<u>Maintenance Expenditure</u>											
				-							-

1301- Vehicles	11,200,000		(250,000)	10,950,000	10,923,464						-
1302-Plant & Machinery	2,600,000			2,600,000	2,570,373						10,923,464
1303-Building & Structures	4,000,000			4,000,000	3,960,660						2,570,373
				-							3,960,660
				-							-
Services				-							-
1401-Transport	50,000		1,093,195	1,143,195	1,119,335						1,119,335
1402 -Postal & Communication	12,000,000			12,000,000	11,513,377						11,513,377
1403-Electricity & Water	13,000,000			13,000,000	12,069,280						12,069,280
1404-Rents & Local Taxes	800,000			800,000	799,678						799,678
1409- Other	50,500,000		(700,000)	49,193,397	48,905,728						48,905,728
			(606,603)								
Transfers				-							-
1506-Property Loan Interest to Public Servants	12,250,000		177,850	12,297,850	12,264,674						12,264,674
1508-Other	3,000,000		(130,000)	3,000,000	2,474,334						2,474,334
				-							-
				-							-
Other Recurrent Expenditure											
1703 -Implementation of the official Languages policy	1,700,000		573,753	2,273,753	2,256,604						2,256,604
Grand Total	1,101,000,000			1,101,000,000	1,096,259,960						1,096,259,960
<i>Capital Expenditure</i>											

<u>Rehabilitation & Improvements of Capital Assets</u>											
2001-Building & Structures	10,000,000			10,000,000	9,928,225						9,928,225
2002- Plant, Machinery & Equipment	2,100,000			2,100,000	2,099,858						2,099,858
2003-Vehicles	3,000,000			3,000,000	2,975,473						2,975,473
				-							-
<u>Acquisition of Capital Assets</u>				-							-
2102- Furniture & Office Equipment	30,000,000			30,000,000	29,957,934						29,957,934
2103-Plant, Machinery & Equipment	8,000,000			8,000,000	7,999,607						7,999,607
2104-Buildings & Structures	100,000,000			100,000,000	90,344,205						90,344,205
<u>Capacity Building</u>				-							-
2401 - Staff Training	3,900,000			3,900,000	3,886,999						3,886,999
<u>Other Capital Expenditure</u>				-							-
2509-Other		717,760,000		717,760,000	666,414,366						666,414,366
Grand Total	157,000,000	717,760,000	-	874,760,000	813,606,667						813,606,667
Total Recurrent & Capital Expenditure	1,258,000,000	717,760,000	-	1,975,760,000	1,909,866,627						1,909,866,627

Summary of Financing the Expenditure by Programme

District Secretariat : District Secretariat Galle
Expenditure Head No : 261

Code	Financing Description of Items	Programme 01*		Programme 02*		Grand Total		
		Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage of Expenditure
		1	2	3	4	5	6	(6÷5)X100
		Rs:	Rs:	Rs:	Rs:	Rs:	Rs:	%
11	Domestic Funds	1,975,760,000	1,909,866,627			1,975,760,000	1,909,866,627	97
12	Foreign Loans							
13	Foreign Grants							
14	Reimbursable Foreign Loans							
15	Reimbursable Foreign Grants							
16	Counterpart Funds							
	Foreign Finance Related							
17	Domestic Cost							
	Foreign Financing Related							
18	Domestic Co-Financing							
21	Special law Services							
	Total	1,975,760,000	1,909,866,627	-	-	1,975,760,000	1,909,866,627	97

* Please include figures under each programme according to ACA 2(v)

* Allocations, referred to 4th column of ACA-2

* State the percentage without decimal

Financing of Expenditure by projects of each programme
(Financing of capital and recurrent expenditure according to projects of a programme)

District Secretariat: District Secretariat Galle

Expenditure Head No : 261

Programme No. & Title : 1

Operational Activities

Financing		Project 1		Project 2		Programme Total / Page Total *	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision Rs:	Actual Expenditure Rs:
		Rs:	Rs:	Rs:	Rs:		
11	Domestic Funds	967,360,000	904,752,425	1,008,400,000	1,005,114,202	1,975,760,000	1,909,866,627
12	Foreign Loans						
13	Foreign Grants						
14	Reimbursable Foreign Loans						
15	Reimbursable Foreign Grants						
16	Counterpart Funds						
17	Foreign Finance related Domestic Cost						
18	Foreign Financing Related Domestic Co-Financing						
19	Special law Services						
	Total	967,360,000	904,752,425	1,008,400,000	1,005,114,202	1,975,760,000	1,909,866,627

* Final page total would be equal to programme total , if an extra page is added for each programme .

Advance Accounts as at 31st December 2018
District Secretariat -Galle

Expenditure Head No :261

Rs.

Name of Advance Account	Advance Account Number	No. of Advance Accounts	Balance as at 1 st January 2018 (1)	Maximum Limits of Expenditure Rs:69,000,000.00		Minimum Limits of Receipts Rs: 59,000,000.00		Maximum Limits of Debit Balance Rs: 275,000,000.00	Maximum Limits of Liabilities Rs:.....	Balance as per the Treasury Books as at 31 st December 2018
				Debits during the year		Credits during the year		Balance as 4=(1)+(2)-(3)		
				(2)		(3)				
				In cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	26101	1	219,223,517	69,568,484	24,394,506	71,545,154	15,412,851	226,228,502	-	226,228,502
(2) Other Advances										
(3) Miscellaneous Advances										

