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செயற்றிட்ட அறிக்கை மற்றும் கணக்கு - 2014

மாவட்டச் செயலகம் - காலி

Performance Report & Accounts - 2014

District Secretariat - Galle



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## Message of the Hon. Minister

### Let us be the vanguard of public service enriched with humanity



This era, which expects to establish a moral society along with the concept of good governance, is an exceptional opportunity offered to the Sri Lankan society. At this remarkable moment the main requirement to be fulfilled in 2015 is the introduction of positive reconstruction process to the civil administration in order to achieve this objective.

Making public servants the contributors in the planning and the decision making process of the government with the concept of good governance in order to ensure the sovereignty and making responses to the general public with accountability and transparency by District Secretariats can be identified as main components of the process.

The Ministry of Home Affairs, a leading Ministry of the government is entrusted with the major responsibility for drafting constitutional reforms to be introduced under 100 day program of the new government and making practical plans to implement divisional administration in a more efficient and productive way.

It is highly important to publicize the information on the way of spending the taxes of the citizens following the financial policies with the application of new technologies so as to suit to the 21<sup>st</sup> century and further to make avenues to evaluate the performance. Making such reports an open source for the reference of the citizens will confirm the rights of the citizens for information regarding the accountability, productivity, efficiency and transparency of the government.

I, whilst extending my heart felt gratitude to all staff including District Secretaries and Secretary of the Ministry, who make their utmost commitment to ensure a people friendly and attractive public service fulfilling the duties and responsibilities of public service joining with me, earnestly expect the cooperation to achieve the targets of year 2015 demonstrating team spirit.

M. Joseph Michael Perera (Member of Parliament)

Minister of Home Affairs

## Message of the Secretary

### For a better tomorrow with the good governance in public service



In the true sense of word, it is realistic to introduce the Ministry of Home Affairs as one of the excellent and special Ministry of the country. This Ministry, which consists of a proper administrative structure and a wide network, has made tremendous contribution for the development at divisional and district level. In the meantime, the Ministry is committed to bring the great benefits of the development process to the grass root level of the society.

I purely believe that I am privileged to issue a message to the annual performance and accounts report which contains the mission of the District Secretariats within 2015.

The service rendered by the District Secretariats to formalize the activities of the public sector during the last year is highly important. Therefore, with much gratitude I take this opportunity to highlight the great contribution made by the District and Divisional Secretariats under the Ministry of Home Affairs for the purpose.

District and Divisional Secretariats under the Ministry of Home Affairs are committed to ensure an efficient and productive service to the general public. At present, District Secretariats have made arrangements to apply modern information technology to provide people friendly service in order to satisfy the expectation of the people whilst marching forward with the 21<sup>st</sup> century.

At this juncture, with a view to ensure an efficient and productive public service further to the general public, I earnestly expect that you, the excellent partners of the public service, will provide your utmost contribution as the Ministry for the development, good governance and administrative structure in the name of Ministry of Home Affairs from January 2015, making the use of experience gained in our journey. Our effort is to make a tomorrow which witnesses the excellence in public service.

S.D.A.B. Boralessa

Secretary

Ministry of Home Affairs

## Message of the District Secretary - Galle

### For efficient and productive public service.....



District Secretariat is considered as the hub for civil administration in Galle District. Administrative activities at rural level are fulfilled by the Grama Niladhari whereas administrative activities at Divisional Level are performed by the Divisional Secretariat. Accordingly the administrative activities at District level are fulfilled by the District Secretariat after combination of all the activities mentioned as above. 896 Grama Niladhari Offices and 19 DS Offices are already being activated in Galle District in order to make success these coordination and administrative process.

85.5% population as 1,063,334 number of persons are living in rural areas in Galle District. They have been spread up to remote villages with in the District and they have been based on the Agricultural lively hood mainly. Our unique and exclusive anticipation is fulfilling the necessities of all the persons under economic social and cultural perspectives together with making reality of these person's matters by giving solutions.

Programs such as One Work For Each Village, Gama Naguma, Divisional Development Program, Rural School Development Program, People Representative Special Project, Decentralize Program, Divi Naguma Program, Provincial Road Carpeting Program and Programs like Ruhunu Udanaya are being activated in order to uplifting the infrastructure facilities for the public within the District. In addition, programs named as Samurdhi Relief Aids, Nutritious Relief Aids, community Based Rehabilitation program (CBR) and Supplying Assistant for Disabled Persons have also been launched within the District.

I hereby declare that my entire staff perform their duties with utmost dedication in terms of fulfill the necessities through the modern technological methods with regard to the General public in the District and actions will also be taken in the future in order to fulfill their requirements with maximum efficiency while minimizing the poverty level of the people in Galle District and at last but not least I hereby Convey my gratitude to all the Grama Niladhari Officers at the all DS Divisions and All the Officers at the Divisional Secretariats and District Secretariat, who are committed to achieve our objectives and missions with much greater courage.

Ravindra Hewavitharana,

District Secretary/Government Agent-Galle.

Administrative District - Galle

## 1. Introduction to District Secretariat -Galle

District Secretariat-Galle is the Centre for coordinating on the Divisional Administrative activities of the Nineteen (19) Divisional Secretariats located in Galle District. Galle City, the Capital of Southern Province has been a very famous and highly populated City which is being developed rapidly. District Secretariat implements coordination programs by which solutions are made after detecting the necessities such as Economic, Social and Cultural perspectives of the population of 1,063,334 inhabited in this.

District Secretariat-Galle is majestically standing within the Galle City like the heart of Galle City among the number of Buildings which are performed as Service Supplying institutions and Manufacturing Institutions under the Public Sector as well as Privet Sector. This office has been located in a modern Seven Storied Building near by the Main Bus stand and Main Railway Station in Galle and in front of the Galle-Colombo Main Road. This can also be introduced as a very comfortable and attractive Service Station which addresses and fulfills the General Public's requirements instant manner by taking necessary actions according to the Modern Technology. Several institutions under the Central Government and Provincial Public Services have been installed within this District Secretariat Building premises based on the exclusive objective of the providing numerous efficient services for the General Public productively under one roof.

Citizens Charter which prepared by mentioning the details on Services performed by District Secretariat and the time taken to achieve the said duty is displayed at the Ground Floor. Most of the employees try to full fill their duties within the prescribed period since the Modern technology enables them to perform their duties speedily.

Mr. Ravindra Hewavitharana has been serving as the current District Secretary/Government Agent of the District Secretariat-Galle. Twenty Three (23) Government Agents/District Secretaries have already served at this District Secretariat from 1948 to 2012 and present District Secretary; Mr. Ravindra Hewavitharana holds office since Year 2012.

### 1.1 Vision:-

An excellent public service for the people of the Galle District.

### Mission:-

To ensure an excellent Public Service through sound District Level Administrative System with Competence Human Resource Utilization.

## **1.2 Objectives:-**

1. Upliftment of the welfare and development activities of the people of the Galle District by organizing local and foreign funded projects and programs implemented by various Departments, Corporations, Boards, and Authorities in the District, providing financial and non-financial resources and acting as coordinator of follow up actions.
2. Take necessary measures to fulfill economic, social, and cultural needs of the people of the Galle District through Divisional Secretariats by maintaining an efficient and proficient District Administrative System.
3. Supplying combined details after Collecting accurate and certain information through Rural and Divisional levels as the Government Representative for the benefit of Ministries Departments, Institutions, and Non- Governmental organizations to make right decisions.
4. Collecting of the Revenue of the District through District Secretariat and Divisional Secretariats in respect of Line Ministries and Departments, accounting and informing the same to the General Treasury.
5. Restore the lives of the people by taking relief measures like instant assistance services and aiding in extensive disaster conditions such as floods, cyclone, drought, and tsunami.

## **1.3 Activities:-**

1. Act as chief organizer of cultural, religious, and other state functions in the district.
2. Take necessary measures to hold fair and impartial elections as the District Returning Officer acting as the representative of the commissioner of elections in all types of elections such as Presidential Election, Parliamentary Election, Provincial Council Elections, and Local Government Elections.
3. Planning, organization, implementation and supervision of development activities of the district by acting as the secretary of District Co-ordination committee and the district development committee.
4. Act as head of executing divisional administrative affairs in collaboration with 19 divisional Secretaries of the district.
5. Collect the revenue of various Ministries, Departments, Corporations, and boards on behalf of the revenue accounting officer of those institutions. Accounting and remitting the same to the General Treasury and intimate to the respective revenue accounting officer.
6. Act as the deputy of all the Ministries Departments within the authority area of the district and carry out co-ordination activities so as to fulfill the goals, objectives and functions of those institutions.
7. Restore and stabilize the lives of the community in conditions such as droughts, floods, storms, tsunami by organizing, implementing supervising disaster management activities, taking follow-up action thereon as the representative of the Government.
8. Carry out co-ordination activities to register land deeds, births, deaths and marriages.
9. Coordinating the pension project of the district.

#### 1.4 Affiliated offices function under the supervision of the District Secretary

1. District Secretariat
2. District Planning Office
3. District Divi Neguma Office
4. Assistant Election Commissioner's Office
5. Small Business Development Division
6. District Motor Traffic Commissioner's Office.
7. Measurement units and Standard Services Unit
8. District Census Office
9. District Sports Unit
10. Media and News Unit
11. Land Registrar's Office
12. Customer Service Authority
13. District Agriculture Office
14. Carrier Guidance Unit
15. Productivity Development Unit
16. Disaster Management Unit
17. Environmental Unit
18. Bilingual Counter
19. Explosive Unit
20. District Cultural Unit
21. Divisional Secretariat - Four Gravets,Galle
22. Divisional Secretariat - Thawalama
23. Divisional Secretariat - Niyagama
24. Divisional Secretariat - Ambalangoda
25. Divisional Secretariat - Karadeniya
26. Divisional Secretariat - Elpitiya
27. Divisional Secretariat - Neluwa
28. Divisional Secretariat - Nagoda
29. Divisional Secretariat - Balapitiya
30. Divisional Secretariat - Hikkaduwa
31. Divisional Secretariat - Akmeemana
32. Divisional Secretariat - Benthota
33. Divisional Secretariat - Habaraduwa
34. Divisional Secretariat - Baddegama
35. Divisional Secretariat - Yakkalamulla
36. Divisional Secretariat - Bope Poddala
37. Divisional Secretariat - Welivitiya Divithura
38. Divisional Secretariat - Imaduwa
39. Divisional Secretariat - Gonapinuwala

## 02. Introduction to Galle District

Galle district which is called as Capital of the Southern Province, bounded on the north by Kalutara and Rathnapura districts, on the east by Matara district and on the west by Indian ocean and is extended within an area about 1651.6 sq. km and the extent of the ground area is about 1635.6 sq. km and the area of about 16sq. km is covered by inland water bodies .Galle district lies between 5.97-6.44 of northern latitudes and between 79.99-80.49.of eastern longitudes.

Even though the Galle District belongs to the South-West area of Sri Lanka, it belongs to the wet zone in low country in accordance with the land inconsistencies and rainfall. The annual rainfall is available in the range of 80-160 inches whereas Average Annual Temperature is 75° F.A heavy rainfall is received by the South-East Monsoon rain during May to September in the year. Convectional rains together with cyclones contribute rainfall in addition to this.

The Gin River is the main river that belongs to the Galle District Benthota river, Madu river and Koggala stream are existed apart from this. Kabaragala mountain ,Kondagala mountain ,Kekirihena mountain, Wadiyahena mountain, Hiniduma mountain, Thibbotuwawa mountain and Balagala are can be introduced as main mountains located in this. Wetlands consisting with Mangrove plants which is believed as great creation of the nature and lagoons are also existed throughout the coastal belt area.

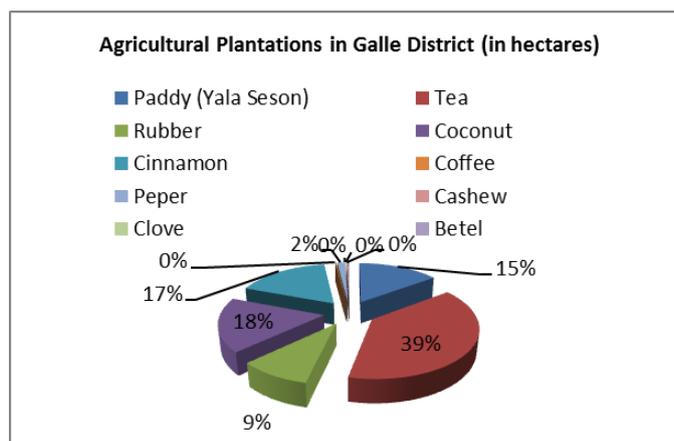
The Galle city is the capital of Southern Province and which has a very long history and therefore this has been an ancient city. Not only this city has been important from historical perspective but also in literary perspective as well when considering the historical books such as Mayura, Thisara, Paravi and kokila Sandeshayas as these contained the details and extreme appreciations on Galle City and those literary creations were written in the Kotte kingdom which also be considered as the golden period of the Sri Lankan literature. The natural harbor attached to this made this city very famous among the foreigners since long period of time. Galle City had been invaded by the Portuguese in year 1587 B.C. and a fortress was constructed in year 1619. Thereafter, Galle fortress had also been enlarged by the Dutch after their invasion of the Galle City.

Several special places which give more interesting and gratefulness for the local and foreign tourists are also located in each and every corner of the Galle District. Examples for this such as Dutch Fortress and Fort, Rumassala Mountain, Singharaja Forest and Duwili Ella, small islands around the Madhu River, Madol Duwa and Martin Wickramasingha Museum, Seenigama and religious land of Welle Dewalaya and Galle Light house together with Oceanic Museum...etc. can be given.

A considerable contribution is made to the National Revenue of Sri Lanka by Galle District. This supplies from areas such as Agriculture, Industries and Tourism. Paddy, Tea, Rubber, Coconut and Cinnamon are prominent in the agrarian sector.

## Agricultural Plantations in Galle District (in hectares)

Paddy (Yala Seson)	10,495.30
Tea	27,427.00
Rubber	6,679.30
Coconut	12,548.00
Cinnamon	12,110.00
Coffee	12,134.00
Peper	1,019.90
Cashew	75.03
Clove	60.36
Betel	239.52



Free Trade Zone – Koggala is located 10km's away from Galle City and more employments have been created under this project. Wood Carving industry such as Beeralu and Reynda (Carving Elephants), Masks and Puppets are also inherited industries among the other traditional creations.

The contribution to the overall National Economic Development of the country has been increased due to the impact of the Galle-Colombo High Way. This has also been a back force for the Tourism sector and the activities of Galle Harbor.

Irrigation System of the Galle District is consisted with the 04 lakes, 504 dams and 117 main pumps. This irrigation system is governed and maintained by the 03 major state institutions.

1. Irrigation Department under the Central Government.
2. Provincial Irrigation Department.
3. Agrarian Services Department.

Most of the Population in Galle District such as 1,063,334 is living in the rural sector. This is a percentage of 85.68%. Woman Population in the District is prevailing at a higher level and this is 52% as a fraction.

### Population in Galle District according to the sector and Gender.

Sector	Total Population	Male	Female
Urban	133,398	63,778	69,620
Rural	911,159	437,019	474,140
Estate	18,777	9,105	9,672
Total	1,063,334	509,902	553,432

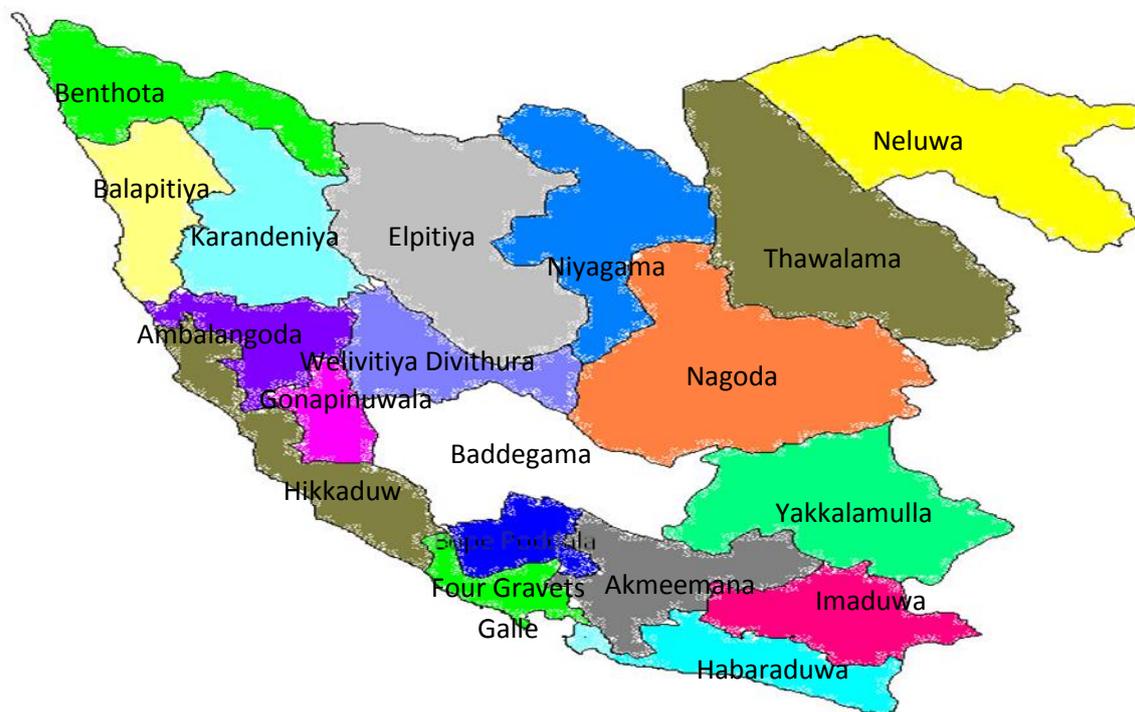
The population of 1,063,334 which is distributed among the District is shown below as per the Divisional Secretariat and Gender.(As per the Population in 2012)

Divisional Secretariat Division	Male		Female		Total		Ratio as per the Gender
	Number	%	Number	%	Number	%	
Benthota	24,084	48.19	25,891	51.81	49,975	100.00	93.02
Balapitiya	31,977	47.42	35,455	52.58	67,432	100.00	90.19
Karandeniya	30,175	48.28	32,323	51.72	62,498	100.00	93.35
Elpitiya	31,068	48.00	33,658	52.00	64,726	100.00	92.30
Niyagama	17,279	48.57	18,295	51.43	35,574	100.00	94.45
Thawalama	15,957	48.93	16,652	51.07	32,609	100.00	95.83
Neluwa	14,394	50.26	14,246	49.74	28,640	100.00	101.04
Nagoda	25,936	48.18	27,893	51.82	53,829	100.00	92.98
Baddegama	35,757	47.67	39,251	52.33	75,008	100.00	91.10
Welivitiya Divitu.	13,988	47.66	15,359	52.34	29,347	100.00	91.07
Ambalangoda	27,302	47.93	29,659	52.07	56,961	100.00	92.05
Hikkaduwa	49,104	48.18	52,805	51.82	101,909	100.00	92.99
Kadawathsathara	48,796	47.96	52,953	52.04	101,749	100.00	92.15
Bope Poddala	23,863	47.41	26,468	52.59	50,331	100.00	90.16
Akmeemana	36,906	47.45	40,870	52.55	77,776	100.00	90.30
Yakkalamulla	22,173	47.26	23,773	51.74	45,946	100.00	93.27
Imaduwa	27,289	47.44	23,591	52.56	44,880	100.00	90.24
Habaraduwa	29,593	47.43	32,796	52.57	62,389	100.00	90.23
Gonapienuwala	10,261	47.17	11,494	52.83	21,755	100.00	89.27
<b>Total</b>	<b>509,902</b>	<b>47.95</b>	<b>553,432</b>	<b>52.05</b>	<b>1,063,334</b>		<b>92.13</b>

Population density of Galle District is 644 (Number of persons for a hectare). Minimum population density is reported from Thawalama and this had been 183. Maximum population density is 4239 and this was reported from Four Gravets

Month	Rainfall (mm)	Humidity%		Temperature (C°)	
		Day time	Night time	Day time	Day time
January	64.6	79	88	29.9	23.6
February	37.7	79	89	30.4	24.3
March	114.1	78	90	31.6	24.8
April	24.4	76	86	31.8	26.3
May	182.3	84	88	30.1	26.1
June	232.7	86	90	28.9	25.0
July	207.7	85	90	28.7	25.0
August	33.8	85	90	28.5	25.2
September	230.4	84	88	28.9	25.1
October	291.6	83	89	29.1	25.1
November	286.6	79	90	30.2	24.2
December	93.2	81	89	29.3	23.9

## Administrative Map of Galle District.



8000 0 8000 16000 Kilometers

### Basic Statistical Data of The District (2014)

- Name of the district : Galle District
- Province : Southern Province
- Extent of the total Land : 1,652 sq. km
- No. of Divisional Secretariats : 19
- No. of Grama Niladhari Divisions : 896
- No. of villages : 2,446
- No. of total voters : 819,666
- No. of Electorates : 703
- No. of Municipal Councils : 01
- No. of Urban Councils : 02
- No. of Pradeshiya Sabha : 17
- No. of Circuit Bungalows (under the Home Affairs Ministry) : 02
- No. of Government Quarters (under the Home Affairs Ministry) : 61
- No. of Zonal Education Offices : 04

Zonal Education Office	Number of Schools			No. of Teachers	No. of Principals	
	National	Provincial	Total		Permanent	Acting
1. Galle	17	130	147	4901	125	22
2. Ambalangoda	5	78	83	2062	58	25
3. Elpitiya	3	120	123	2414	81	42
4. Udugama	3	75	78	1577	47	31

- No of Schools : 431
- No. of Teachers : 10,954
- No. of Members of Parliament : 10
- No of Provincial council Members : 22
- No of Local Government Institutions : 20
- No of Members of Local government institutions : 244
- Population of the District : 1,063,334

(According to Census carried out in 2012)

### 3. Organization Structure.

Operational program is implemented under vote no.261 in order to achieve objectives of the District Secretariat. It is consisted with two projects.

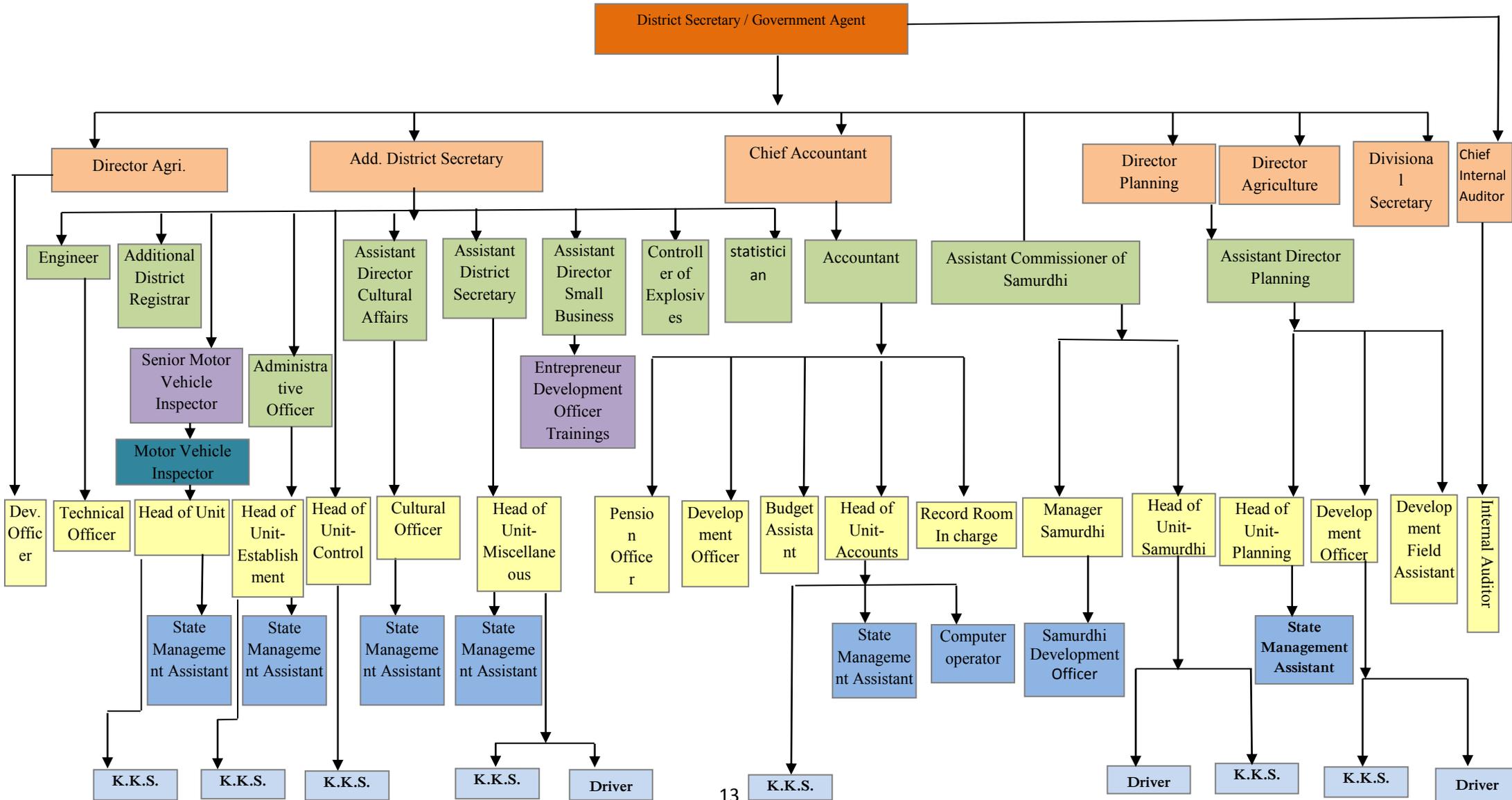
Project 1 - General Administration and Institutional Services – District Secretariat.

project 2 - Divisional Secretariats

#### 3.1 Organization Chart

The staff of the District Secretariat consisted with not only the staff paid under vote no. 261 of District Secretary but also staff of the other Departments and Line Ministries under the supervision of the District Secretary have also been included.

# Organizational Structure - District Secretariat Galle



## Cadre of District Secretariat

Approved Cadre, actual cadre in District Secretariat and 19 Divisional Secretariats there under are as follows:-

Category	District Secretariat		Divisional Secretariat	
	Approved Cadre	Actual Cadre	Approved Cadre	Actual Cadre
Senior Level - permanent	8	8	60	56
Tertiary Level - permanent	1	1	38	21
Secondary Level - permanent	79	77	1,543	1,494
Primary Level - permanent	17	18	158	155
<b>Total</b>	<b>105</b>	<b>104</b>	<b>1,799</b>	<b>1,726</b>

## 4. General Administration At the District and Divisional Secretariats

### 4.1. Activities fulfilled in parallel to the Action Plan – 2014

#### 4.1.1 Allocations and actual expenditures in terms of the projects.

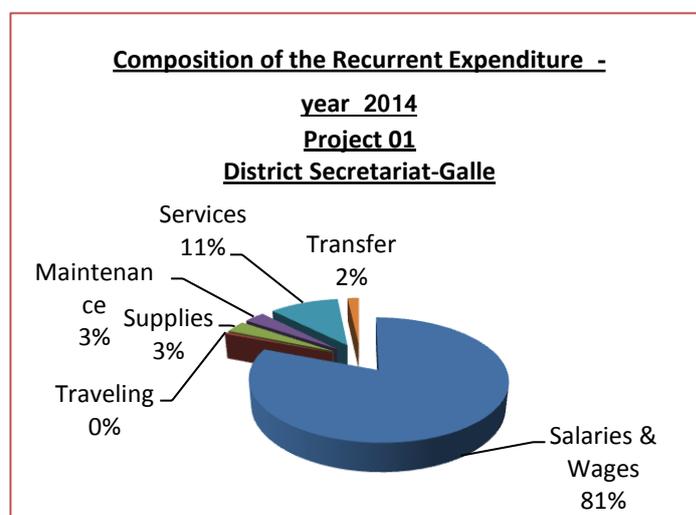
The absolute pure allocations of Rs.936.375 Million received for the 19 Divisional Secretariats which are being implemented under the District Secretariat-Galle and DS Divisions thereof for year 2014. Rs.171.90 Million for project 01 and Rs.764.475 Million for project 02 have been allocated. The expenditures on each project 01 and 02 are as follows separately

### Composition of the Recurrent Expenditure - year 2014

#### Project 01

#### District Secretariat-Galle

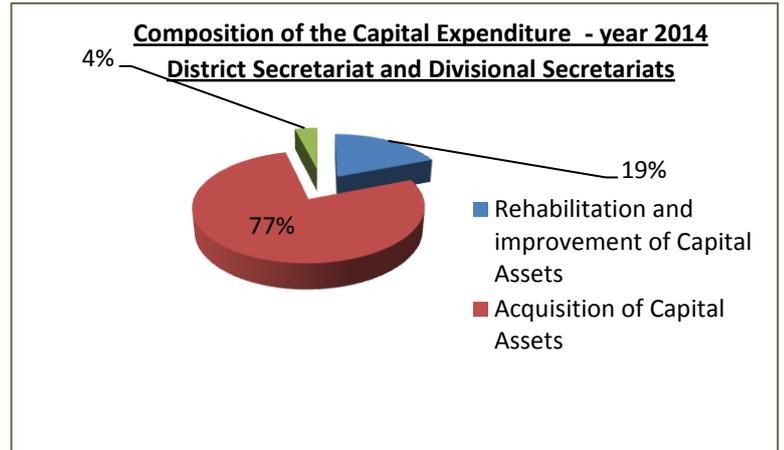
Expenditure Description	Actual Expenditure Rs.
Salaries & Wages	101,191,564
Traveling	606,014
Supplies	3,968,841
Maintenance	3,896,418
Services	13,296,322
Transfer	2,181,987
<b>Total</b>	<b>125,141,146</b>



## Composition of the Capital Expenditure - year 2014

### District Secretariat and Divisional Secretariats

Details of Expenditure	Actual Expenditure Rs.
Rehabilitation and improvement of Capital Assets	8,670,289
Acquisition of Capital Assets	35,166,392
Training and skill development	1,780,905
<b>Total</b>	<b>45,617,586</b>



The pure allocation received under the vote no: 261-1-1-0-2001 for the maintenance of buildings in the District Secretariat-Galle and 19 Divisional Secretaries is Rs.5,250,000.00. A 13% Percent Financial Progress as at Second Quarter and a 29% Progress as at Third Quarter were achieved and a 99% Financial Progress had also been achieved as at final Quarter of the year by taking necessary actions in terms of the Action Plan-2014.

An allocation of Rs.1,750,000.00 had been received under the Vote No: 261-1-1-0-2002 for the repairing of machine and machinery. A 20% progress as at Second Quarter and 40% Progress as at Third Quarter and 98% Financial Progress had been achieved by the 4<sup>th</sup> Quarter by taking necessary actions in terms of the Action Plan-2014.

An amount of Rs.1,750,000.00 allocations had been reserved the for the year 2014 on behalf of the vehicles under District Secretariat and Divisional Secretariats under the vote No:261-1-1-0-2003 and even though plans had already been prepared to be expended these allocations as 5% in the 1<sup>st</sup> Quarter,25% in the 2<sup>nd</sup> Quarter,90% as at 3<sup>rd</sup> Quarter and 100% as at Fourth Quarter in terms of the Action Plan, by receiving the progress such as 27% as at 2<sup>nd</sup> Quarter,70% as at 3<sup>rd</sup> Quarter and 99% financial progress has gained as at 4<sup>th</sup> Quarter respectively.

An allocation of Rs.5, 500,000.00 had been received for the furniture and office equipment under the vote no: 261-1-1-0-2102.A financial progress of 99% had been occupied at the end of the year by spending 25% as at 2<sup>nd</sup> Quarter,69.7% as at 3<sup>rd</sup> Quarter and 98.9% as at 4<sup>th</sup> Quarter as a result of the actions measured in terms of the Action Plan 2014.

A 99.99% financial progress has been taken at the end of the year by spending 21% as at 3<sup>rd</sup> Quarter and 5.8% as at 2<sup>nd</sup> Quarter on the actions taken in terms of the Action Plan-2014 with regard to the pure grants of 1,750,000.00 provided for the occupying of machines and machineries under vote no:261-1-1-0-2103.

The pure allocations of Rs.38,000,000.00 had been reserved for the buildings & constructions under the Vote no:261-1-1-0-2104. A 99.99% financial progress had been achieved at the end of the year by spending 12.69% as at 3<sup>rd</sup> Quarter and 99.99% as at 4<sup>th</sup> Quarter accordingly.

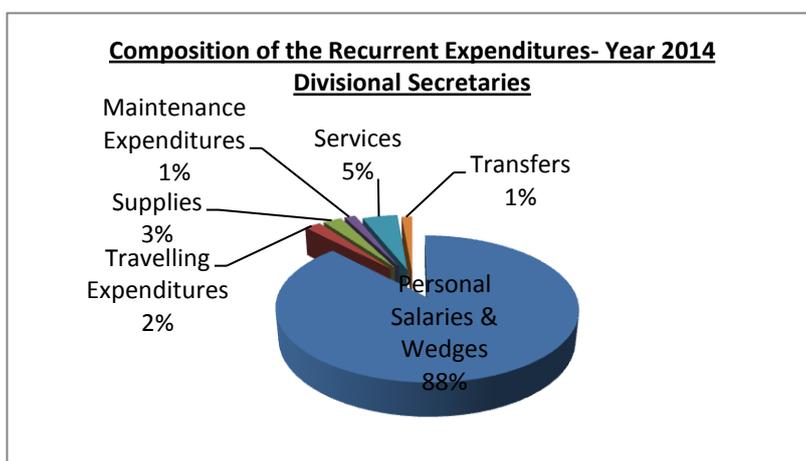
A pure allocation of Rs.800,000.00 had been received for the knowledge enhancement and institutional development on behalf of the staff attached to the District Secretariat under the vote no:261-1-1-0-2401.Plans were already prepared to be expended 10% as at 1<sup>st</sup> Quarter,50% as at 2<sup>nd</sup>

Quarter,80% as at 3<sup>rd</sup> Quarter and 100% as at 4<sup>th</sup> Quarter in terms of the Action Plan-2014.However,a financial progress of 99.99% had achieved at the end of the 2014 by spending 16.76% by the 3<sup>rd</sup> Quarter and 99.99% by the 4<sup>th</sup> Quarter as far as concern with the actual expenditure.

A pure allocation of Rs.1,000,000.00 had been received for the knowledge enhancement of the staff and institutional development attached to the Divisional Secretaries under the vote 261-1-2-0-2401.A 98.09% financial progress had been occupied at the end of the year 2014 by taking 54.43% as at 2<sup>nd</sup> Quarter,61.47% as at 3<sup>rd</sup> Quarter and 98.09% as at 4<sup>th</sup> Quarter on the actions measured in terms of Action Plan-2014.

### Composition of the Recurrent Expenditures- Year 2014 Divisional Secretaries

Expenditure Description	Actual Expenditure
Personal Salaries & Wedges	667,222,909
Travelling Expenditures	16,453,052
Supplies	18,919,239
Maintenance Expenditures	11,212,713
Services	35,039,110
Transfers	10,435,134
<b>Total</b>	<b>759,282,157</b>



Pure allocation and expenditure as per the year 2014 program is as follows.

Description	Pure Allocation	Total Expenditure
Recurrent Expenditure	890,575,000	884,423,303
Capital Expenditure	45,800,000	45,617,586
<b>Total</b>	<b>936,375,000</b>	<b>930,040,889</b>

#### 4.1.2 Grama Niladhari Activities

Number of Grama Niladhari divisions in Galle District are 896 according to administrative structure of Galle District and number of vacancies in each Divisional Secretariat as at 31.12.2014 are as follows.

Divisional Secretariat	No. of G.N Divisions	No. of Grama Niladharies who are serving as at 01.01.2014	No. of Grama Niladharies as at 31.12.2014	No. of Vacancies as at 31.12.2014
Four Gravets	50	41	43	07
Thawalama	36	23	36	-
Niyagama	34	20	32	02
Ambalangoda	36	32	36	-
Karandeniya	40	23	40	-
Elpitiya	51	38	50	01
Neluwa	34	29	34	-
Nagoda	53	39	50	03

Balapitiya	52	40	51	01
Hikkaduwa	97	63	95	02
Akmeemana	63	44	61	02
Benthota	51	38	50	01
Habaraduwa	59	42	59	-
Baddegama	70	42	66	04
Yakkalamulla	44	29	38	06
Bope Poddala	44	38	39	05
Welivitiya	20	08	20	-
Imaduwa	43	31	43	-
Gonapinuwala	19	10	18	01
<b>Total</b>	<b>896</b>	<b>630</b>	<b>861</b>	<b>35</b>

#### 4.1.3 Progress on Internal Audit division-2014

Twenty one (21) Audit Queries has received within the year 2014 and respondents for 12 out of them had already been sent to the Auditor General. Audit Management Committee meetings with the chairmanship of District Secretary were conducted on the following days.

Quarter	Date
First quarter	2014.04.26
Second quarter	2014.07.10
Third quarter	2014.10.13

Internal Audit Examinations on 19 Divisional Secretaries affiliated to the District Secretariat-Galle had already been conducted in year 2014 and reports regarding 09 offices have been presented after carrying out the Internal Audit Examinations. An Internal Audit Examination had been conducted in year 2014 and 06 reports were already handed over with regard to the District Secretariat.

The minutes on Audit Management Committee Meetings held on the aforesaid dates have already been sent to the Auditor-General together with a copy to the secretary to the Ministry of Public Administration & Home Affairs.

#### 4.1.4 Progression of the Investigation and Operational Division - 2014

Preliminary Investigation on disciplinary violations by the officers are carried out in this Division and examinations are also carried out over the shortcomings of the office activities.

Accordingly 9 preliminary investigations and 11 examinations have already been carried out in the year 2014. Actions that are already measured regarding the officers who had been undergone with the preliminary investigations and examinations are given below.

*Submission of Explanations	- 05
*Issuing Charge Sheet under the schedule II	-02
* Issuing Charge Sheet under the schedule I	-01
* Incurring credits that should be paid for fines	-01
* Warnings	-02
*Transfers	-01
* Informing to rectify the revealed shortcomings	-09

#### 4.1.5 Advance “B” Accounts of Public Officers -2014

Limits and actual expenditure of Advance “B” Account of Public officers for year 2014 are as follows.

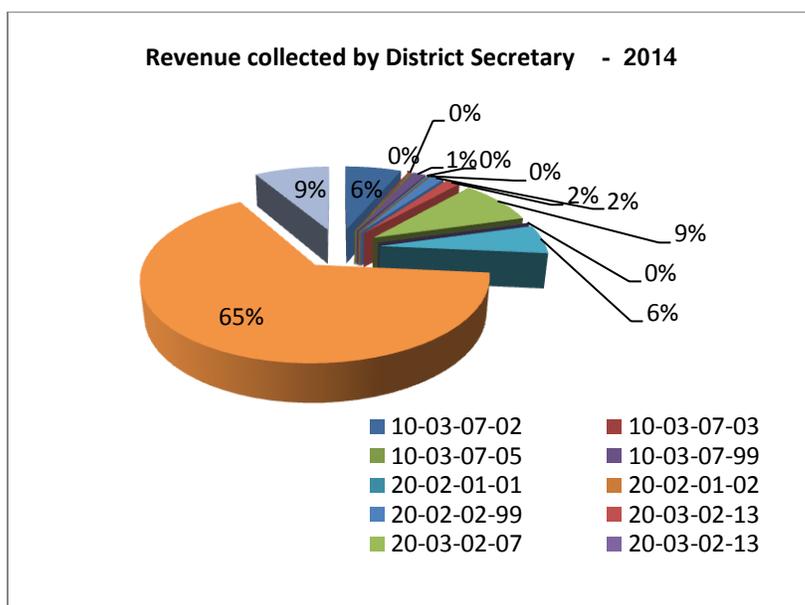
#### Advance “B” Accounts of Public Officers -2014

	<b>Maximum Expenditure Limit (Rs.)</b>	<b>Minimum Receipt Limit (Rs)</b>	<b>Maximum debit balance limit (Rs.)</b>
Approved limit according to the estimate - 2014	52,000,000.00	47,000,000.00	235,000,000.00
Actual values of 2014			
261011	51,881,936.82	47,783,044.00	
261012	10,756,088.10	8,878,159.50	204,052,922.49

#### 4.1.6 Revenue collected by District Secretary - 2014

One of the responsibility of District Secretariat and Divisional Secretariats is collecting the state revenue that should be incurred within the District on due date and time as a Government representative. Monthly revenue of respective department was collected and it was reported to relevant Accounting Officer by credit reports and relevant revenue was reported to General Treasury by Monthly Account Summaries. Accordingly, the revenue collected during 2014 are as follows:

Revenue head	Revenue accounting officer	Description	Collected revenue within 2014 (Rs.)
10-03-07-02	Registrar General	Registration fees	33,857,350.00
10-03-07-03	Forest conservation	Private timber transport	1,588,082.54
10-03-07-05	Secretary of Public Security, Law and Order	License fees relevant to Ministry of public security, law and order	205,480.00
10-03-07-99	Secretary Home Affairs	Other licenses	7,931,280.78
20-02-01-01	Director General of State Accounts	Rent of state buildings	1,169,691.54
20-02-01-02	Forest Conservation	Revenue of state forests	280.00
20-02-02-99	Director General of State Accounts	Interest- other	8,334,084.30
20-03-02-13	Commissioner General of Examinations	Examinations & other	8,660,682.00
20-03-02-14	Commissioner of Motor Traffic	Fees under motor traffic act	47,030,230.00
20-03-02-99	Director General of state Accounts	Selling and charges- Miscellaneous	282,126.41
20-03-99-00	Director General of state accounts	Selling and charges-other	30,578,726.67
20-03-04-00	Director General of State Accounts	Providing Motorcycles for the Field Officers	343,085,500.00
20-04-01-00	Director of Pensions	Social security contributory fees	45,246,431.78
<b>Total</b>			<b>527,969,946.02</b>



Revenue is collected under 16 revenue heads from 19 Divisional Secretariats and District Secretariat and report to relevant accounting officer through relevant monthly credit reports. Estimates are only prepared in connection with revenue heads of Ministry of Home Affairs, Director General of Public Accounts, Secretary of Forest Conservation and Secretary of Ministry of Defense by me.

Following chart reveals that District Secretariat had collected revenue more than expected targets mentioned in the revenue estimate 2014

Revenue Head	Estimated Revenue (Rs.) 2014	Financial Performance Rs.		
		Amount of Collected Revenue (Rs.) in 2014	Amount of collected revenue in last year (2013) Rs.	Balance revenue as at 31.12.2014
10-03-07-02	-	33,857,350.00	30,009,532.00	-
10-03-07-03	-	1,588,082.54	2,413,474.96	-
10-03-07-05	200,650.00	205,480.00	224,770.00	301,500.00
10-03-07-99	6,000,000.00	7,931,280.78	6,558,304.92	-
20-02-01-01	1,070,000.00	1,169,691.54	1,181,664.77	-
20-02-01-02	-	280.00	110,182.98	45,065.61
20-02-02-99	8,300,000.00	8,334,084.30	8,343,079.14	-
20-03-02-06	-	-	350.00	-
20-03-02-07	-	-	540,000.00	-
20-03-02-13	-	8,660,682.00	2,737,773.00	-
20-03-02-14	-	47,030,230.00	42,574,975.00	-
20-03-02-99	300,000.00	282,126.41	394,990.30	-
20-03-99-00	18,000,000.00	30,578,726.67	41,581,877.72	-
20-03-04-00	-	343,085,500.00	-	-
20-04-01-00	-	45,246,431.78	42,835,668.38	-

Progress of physical performance on issuance of the licenses during the process of Revenue collection in year 2014 is as follows.

License charges under 10-03-07-99 on Physical Performance	
Description	No. of licenses issued in year 2014
Monthly Revenue Certificate	36
Annual Revenue Certificate	4,721
Evaluation Certificate	59
License Copies	-

License charges For Guns & Explosives under 10-03-07-05 on Physical Performance	
Description	No. of licenses issued in year 2014
Licenses on Explosives	239
Licenses on Guns	580
Applications on for Guns	23
Privet Security Institutions Registration	02

License charges For Timber Transportation under 10-03-07-03 on Physical Performance	
Description	No. of Licenses issued in year 2014
Timber Transportation Licenses	3199

#### 4.1.7 General Deposit Account

Receipts ,payments and Final Balance as at 31.12.2014 of Miscellaneous Deposit Accounts of District Secretariat ,Galle for year 2014 are as follows:-

Account No deposit Miscellaneous	Opening balance as at 01.01 2014 ( Rs.)	Receipts during 2014 ( Rs.)	Payments during 2014 ( Rs.)	Balance as at 31.12. 2014. ( Rs.)
6003/0/0/37/0	276,207,075.03	347,972,338.93	179,295,416.15	444,883,997.81

#### 4.1.8. Payment details of Line Ministries and other Departments - 2014

In addition to the payments under expenditure head 261, total expenditure incurred by district Secretariat, Galle for year 2014, was Rs.4,926,468,810.54 in favor of Line Ministries and Departments.

Expenditure Head	Description	Capital Expenditure	Expenditure Head
101	Ministry of Buddhasasana and Religious Affairs	7,114,842.00	-
102	Ministry of finance and Planning	-	190,392.00
103	Ministry of Defense	155,730.00	38,988.00
105	Ministry of Economic Development	2,269,267,217.00	386,975,410.00
106	Ministry of Disaster Management	19,810,888.00	9,934,852.80
110	Ministry of Justice	-	10,873,875.00
116	Ministry of Cooperative & Internal Trade	-	637,392.00
117	Ministry of Ports and Highway	50,514.00	-
118	Ministry of Agriculture	3,167,512.00	21,595,666.00
120	Ministry of Child Development & women's Affairs	6,705,603.00	10,621,312.00
121	Ministry of Public administration & Home Affairs	3,499,889.00	2,521,825.00
124	Ministry of Social Service	1,343,325.00	147,542,357.00
128	Ministry of Traditional Industries & Small Enterprise Development	204,960.00	-
133	Ministry of Technology & Research	1,891,401.00	3,897,688.00
134	Ministry of National Languages & Social Integration	19,544.00	123,361.00
136	Ministry of Sports	2,580,062.00	-
138	Ministry of Fisheries & Aquatic Resource Development	225,378.00	106,208.00
139	Ministry of Land & Land Development	1,464,999.00	-
153	Ministry of Live Stock & Rural Development	75,265,408.00	7,755,416.00
156	Ministry of Land & Land Development	947,584.00	538,266.00
160	Ministry of Youth Affairs & Skills Development	26,835.00	-
177	Ministry of Environment Renewable Energy	651,170.00	-
181	Ministry of Cultural & Arts	-	12,209,091.00
182	Ministry of Productivity Promotions	534,698.00	19,577,516.00
184	Ministry of Productivity Development	3,199,618.00	-
185	Ministry of Foreign Employment Promotions	1,858,300.00	-
201	Ministry of Privet Transportation Services	2,878,559.00	12,332,563.00

206	Ministry of Telecommunication & Information Technology	16,507.50	315,000.00
210	Ministry of Buddhist Affairs	-	8,000.00
216	Department of Cultural	498,800.00	11,335,162.00
217	Department of Government Information	-	12,211,989.00
218	Department of Social Services	-	725,247,037.00
219	Department of Probation & Child Care Services	-	78,295.00
227	Department of Commissioner General of Samurdhi	-	12,593,582.00
252	Department of Census & Statistics	22,093,770.00	1,354,742.50
253	Department of Pension	-	1,076,451,810.00
254	Department of Registrar General	5,735,000.00	3,767,872.00
281	Department of Agrarian Services	-	36,736.00
285	Department of Agriculture	550,424.00	-
304	Department of Meteorology	144,002.00	-
307	Department of Motor Traffic	127,347.00	444,327.74
326	Department of Community Based Corrections	-	22,340.00
327	Department of Land Reclamation Policy Planning	1,335,091.00	502,270.00
328	Department of Man Power & Employment	633,080.00	629,411.00
	<b>Total</b>	<b>2,433,998,057.50</b>	<b>2,492,470,753.04</b>

#### 4.1.9. Information on Training Programs Progression during 2014

(Votes of 261-1-1-0-2401, 261-1-2-0-2401)

No	Name of the course	No.of officers attended	Amount incurred from provisions Rs.
01	Salary Conversion Training Program.(District Secrata.)	66	23,700.00
02	Provisions and Petty Cash Distribution via internet		15,600.00
03	Four Day Work Shop –Dis.Secretariat officers	50	86,635.00
04	Social Development Programs(8) Dis.Secretariat	517	99,033.00
05	Foreign Education Programs.(Dis.Sec,Divisional Sec-Four Gravets,Welivitiya,Baddegama,Yakkalamulla.)	7	778,948.00
06	Preparing Training Plan-2015	40	13,849.00
07	Training on Official Vehicle Administration	40	16,929.50
08	Maintenance of Grama Niladhari Offices & Diaries. (Divisional Sec.Nagoda)	60	10,550.00
09	Training on Government Financial Regulations. (Divisional Sec-Nagoda,Habaraduwa)	136	16,600.00
10	Office Methods/Filing (Division Sec.Nagoda,Niyagama,Benthota,Ambalangoda,Balapitiya,Elpitiya, Baddegema,Gonapinuwala)	720	112,313.00
11	Office Management and Office Methods (Divisional Sec-Karandeniya,Habaraduwa)	515	55,150.00
12	Discipline Training Program.(Karandeniya DS,Hikkaduwa DS)	120	27,400.00
13	Attitude Development.(Karandeniya DS,Welivitiya DS)	145	17,150.00
14	Financial Management (Imaduwa DS,Benthota DS,Welivitiya DS)	311	41,245.00
15	Internal & External Consumer Services provision	91	8,600.00

16	Communication & Public Relationship(Balapitiya DS)	100	16,700.00
17	Awareness Program on state lands(Elpitiya DS)	152	13,700.00
18	Maintaining records on Accounts Methods & Particulars(Baddegama DS)	30	7,800.00
19	Institutions &Office Activities I,II(Bope Poddala DS)	149	17,825.00
20	Productivity Upgrading (Benthota DS)	190	10,617.00
21	Salary Training Program(Bope Poddala DS)	1	7,850.00
22	Management Assistant Higher Diploma Program.(Neluwa DS)	1	5,000.00
23	Book Binding Program.(Gonapinuwala DS)	1	1,250.00

In addition to that the training given to students who are following courses at Technical Colleges and Vocational Training Institutes at District Secretariat and Divisional Secretariats during 2014 are as follows:-

No	Office	No of students followed training
1	District Secretariat ,Galle	22
2	From 19 Divisional secretariats	34
	<b>Total</b>	<b>56</b>

**Programs conducted by the Line Ministries' Provisions**  
**in the year 2014.**

Various social, economic awareness programs were performed by utilizing provisions obtained by different Line Ministries and Departments in each & every divisional Secretariat of the Galle District .The programs conducted in the district during year 2014 are as follows:



Ministry /Department	Relevant field	No. of beneficiaries	Amount
Ministry of Child Development & Women Empowerment	'Diriya kantha' program	3,189	712,370.98
	Lama saviya Program	2,973	198,709.00
	Fresh Milk Supplying Program	11,805	5,855,887.50
	Kekulu Udanaya Program	6,600	744,078.00
	Kantha Saviya Program	1,237	725,188.50
	Early Child hood Protection Program	11,227	872,232.00
	Eradication of violence against women &Child abuse programs	3,780	1,336,434.80
Ministry of Social Welfare	Mental Health Program	524	212,350.00
	Awareness Program on Community Leaders	263	93,155.00
	Banner Displaying on National Counseling Day.	376	22,000.00
Department of Probationary &Child Protection Services.	Divisional Child Development Committee	84	57,000.00
	Attendant/Guardian assistance & Nenadiriya	126	738,700.00
	Medical & Nutrition Aids	23	150,000.00
	School Equipment &Educational Aids	595	833,500.00
	Awareness program on Estate Communities.	1,212	214,812.00
	Awareness Campaigns	6,046	378,000.00
	Special Programs worth 700 Million	18,526	2,860,000.00
	Aids on Twins.	46	217,000.00
Department of Buddhist Affairs.	Miscellaneous Services	2,471	73,000.00
	Library Allowance for Dhamma School Services	4,903	16,214,000.00
Department of Cultural Affairs.	Divisional Literary Festival	8,474	350,000.00
	Work shop on Literary Appreciation	300	20,000.00
Ministry of Technology &Research		78	14,171.00
	Framing Photographs	132	15,624.00
	Soap production	294	43,037.20
	LED Bulb Production	308	36,483.50
	Mushroom Production	207	22,235.50
	Milk Productions	422	44,547.00
	Joss-Stick and Candle Productions	164	16,352.50
	Spices Production	124	12,424.00
	Fish Productions	312	46,562.70
	Washing Powder Production	1,667	167,753.79
	Food Production	75	5,408.00
	Broom production	335	53,808.00
	Footwear Production	283	40,579.13
	Bag, Carpet Productions	1,187	85,808.50

	Technology Assignment Programs	434	38,380.00
	Marketing/Packing	262	21,424.00
	Floral Gardening	152	12,536.50
	Beverage production	150	19,682.71
	Food Dehydration	119	15,045.00
	Ornamental Creation Program	255	42,219.00
	Screen Printing/Graphic designing	97	12,902.00
	Kinds of Glue Productions	-	110,001.00

#### 4.1.10. Meetings conducted in year 2014 in order to improve Divisional Administration.

Nine meetings were conducted in the year 2014 with 19 Divisional Secretaries in the District in order to give necessary guidance and advices continuously as the Head of Steering Divisional Administration.

Serial No	Date of the meeting	Venue
1	2014.01.07	Divisional Secretariat - Niyagama
2	2014.02.13	Divisional Secretariat - Karandeniya
3	2014.03.18	District Secretariat - Galle
4	2014.05.08	District Secretariat - Galle
5	2014.06.06	Divisional Secretariat - Thawalama
6	2014.07.01	Divisional Secretariat - Balapitiya
7	2014.08.05	Divisional Secretariat – Four Gravest
8	2014.10.07	Divisional Secretariat - Akmeemana
9	2014.11.04	Divisional Secretariat - Yakkalamulla

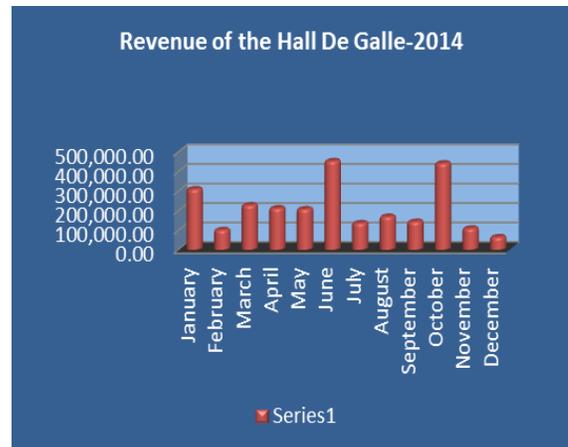
#### 4.1.11. Hall De Galle attached to the District Secretariat.

The Auditorium belonged to the District secretariat-Galle, which had been destroyed by the Tsunami, occurred on 26.12.2004 and located at the Baladaksha Road and this was modernized on the sponsorship by a Non-Government Organization called as USAID Institute. Subsequently, this was named as “Hall de Galle”.

Non availability of a theatre hall including all the facilities and maintain by a public institute was major shortage for the Galle City. This deficiency has already been fulfilled with this renovation as Hall De Galle and this is available for the Government Departments, Ministries, Statutory Boards, various requirements of the Societies and wedding Ceremonies cum get-togethers (Conditional) on concessionary basis.

## Revenue of the Hall De Galle-2014

Month	Revenue	
	Rs.	Cts.
January	309,980.00	
February	101,300.00	
March	228,100.00	
April	212,400.00	
May	207,800.00	
June	453,800.00	
July	136,400.00	
August	169,500.00	
September	143,600.00	
October	442,000.00	
November	109,000.00	
December	65,000.00	
<b>Total</b>	<b>2,578,880.00</b>	



### 4.1.12. The Progress of Land Registrar Activities-2014

Description	Number
No. of L.D.O. licenses issued	9,386
No. of grants issued	6,006
No. of long term lease	47
No. of long term lease recommended to land commissioner	184
No. of community deeds issued	06
No. of mobile services conducted on lands	121
No. of conducted division days	130
Accordingly, No. of land blocks given within the year	50
No. of settled land disputes	748
No. of recommendations made for encroaches to be legalized	1,592
No. of licenses given under above	67
No. of survey requisitions given	1,537
No. of survey requisitions received	466
No. of encroached people evicted	36
No. of cases filed to obtain possession again	12
No. of handled lands to obtain possession again.	29

### 4.1.13. Progress of the Registration Activities- 2014

The information regarding the registration of Births, Marriages and Deaths of 19 Divisional Secretariats in the year 2014 are as follows:-

Description	Number
No. of births registered during the year	17,643
No. of Deaths registered during the year	7,439
No. of Marriages registered during the year	9,049
Lands Registered during the year	284

Divisional Secretariat	No. of Births	No. of Deaths	No. of Marriages	Lands
Four Gravets	12,358	3,038	1,378	
Thawalama	113	144	306	-
Niyagama	1	194	357	-
Ambalangoda	46	303	506	95
Karandeniya	14	223	498	-
Elpitiya	2,436	508	408	-
Neluwa	9	83	265	-
Nagoda	135	293	387	-
Balapitiya	2,400	373	353	84
Hikkaduwa	6	489	1,029	-
Akmeemana	2	244	509	-
Benthota	5	264	506	72
Habaraduwa	18	282	858	-
Baddegama	47	360	534	-
Yakkalamulla	3	198	289	-
Bope Poddala	49	192	323	-
Welivitiya Divithura	1	131	168	33
Imaduwa	-	174	375	-
Gonapinuwala	-	-	-	-
Total	17,643	7,439	9,049	284

#### 4.1.14. Issuances of Identity Cards -2014

Description	Number
No of applications forwarded to Dept. of Registration of persons	26,289
No of identity cards issued to public through Grama Niladharies	5,888
No of applications forwarded for one day service.	9,446
Total	41,623

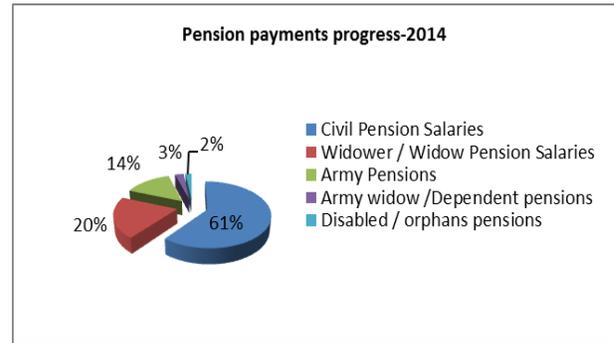
#### 4.1.15. Progress of Motor Traffic Division - 2014

Physical Report for District Secretariats - 2014				
Activity	1 - Quarter	2 - Quarte	3 - Quarte	4 -Quarte
No. of Driving Licenses				
No. of written tests conducted	3,649	2,872	4,397	4,647
No. of practical tests conducted	4,909	3,669	3,733	4,411
No. of temporary licenses issued	3,542	2,372	2,483	2,932
	1,006	884	1,065	993
No. of applications rejected by Werahera Office	152	203	155	73
No. of Issued Cancellation Orders	63	70	101	81
	45	-	100	13
No. of Cancellation orders issued Identity Certificates	75	63	67	52
No. of Motor Bikes registered	04	07	13	02
Issuance of duplicate Copies	02	09	03	02

Transferring the ownership	17	23	13	-
Cancellation of the Ownership	-	04	-	01
Alteration Of CR	02	04	-	07
No. of Number plates issued	2,027	1,957	2,252	2,021
No. of Number plates obtained	2,345	2,080	2,213	1,864
No. of weight certificate issued	36	31	40	50
No. of inspected road accidents	147	197	267	199
Total revenue banked	10,891,375.00	7,605,925.00	12,141,375.00	13,494,880.00

#### 4.1.16. Pension payments progress-2014

Description	Number
Civil Pension Salaries	19,228
Widower / Widow Pension Salaries	6,463
Army Pensions	4,588
Army widow /Dependent pensions	840
Disabled / orphans pensions	591
<b>Total</b>	<b>31,710</b>



The expenditure incurred by district Secretariat = Rs. 1,060,046,382.31

the expenditure incurred by Department of pensions = Rs. 5,816,659,776.75

Accordingly, total expenditure = Rs. 6,876,706,159.06

#### 4.1.17 .Progress of the Consumer Affairs Unit-2014

Consumer Affairs Authority that is being performed under the Ministry of Internal Trade & Cooperative functions to safeguard Consumer Rights of the total population in Galle District and to grant them standard Goods & Services

Activity accomplished		2013	2014
Investigations by the plying squad		659	569(special10)
Fine Charges		Rs.1,242,200.00	Rs.1,140,000.00
Awareness Programs Relief Complains	No. of Programs	14	36
	No. of Persons	1013	2658
Price Research	Received complains	90	72
	Complains for which solutions made.	79	47
	Value	Rs.1,862,590.00	Rs.1,747,777.00
Price Examination		45	48
Consumer Organization		1	3 *

\*Expected to refer for the registration followed by the receiving reports.

#### 4.1.18 Progress of the Survey, Standardisation & Services Division-2014

The progress achieved in year 2014 by the Survey Units, Standardisation and Services Division performed under the Ministry of Internal Trade Affairs is shown as follows.

##### The progress in year 2014

Revenue in year 2014 (Rs.)	Revenue in year 2013 (Rs.)
5,294,763.74	5,856,250.40



Total Revenue.(Rs.)	No.of Units.	No.of plying squad attempts made.	No.of successful plying squad attempts.	Ended court Cases	Warnings	Fines.(Rs.)
5,294,763.74	41311	1221	98	83	10	140,000.00

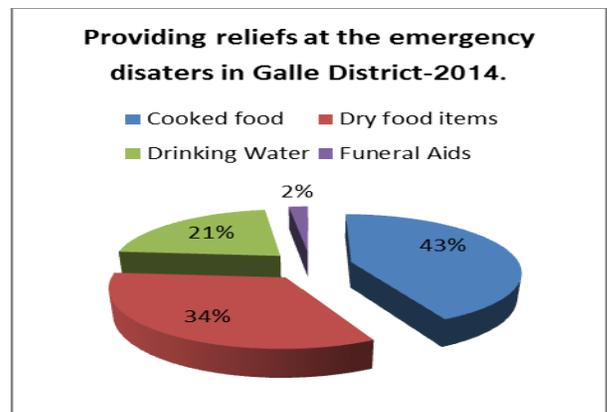
#### 4.1.19 Disaster Relief Services Activities carried out in year 2014

Flood disaster occasions were reported in 16 Divisional Secretaries that caused serious threats to the day to day life of the General Public in Galle district at three (03) occasions in year 2014.

##### Providing reliefs at the emergency disasters in Galle District-2014.

(As per the number of families)

Relief Actions	No. of Families	Allocations. Rs.
Cooked food	2,868	1,180,815.50
Dry food items	1,338	936,215.00
Drinking Water	4,597	597,743.43
Funeral Aids	4	60,000.00
Total	8,807	2,774,773.93



An amount of Rs.106,513.20 has been spent for the removals of fallen trees, road obstacles and for life saving activities such as utilizing boat services carried out at the Divisional Secretariats Divisions occurred in Elpitiya, Thawalama and Habaraduwa in year 2014.

\*Six sets of equipment were distributed, for the utilization at the disasters, among the DS Divisions such as Elpitiya, Thawalama and Habaraduwa.

\*Two (02) Water Tanks volume 500L for each division had been distributed among DS Division, such as Hikkaduwa, Imaduwa, Yakkalamulla, Baddegama, Akmeemana, Ambalangoda, Niyagama, Balapitiya, Benthota, Karandeniya, Welivitiya Divithura, Elpiya, and Gonapinuwala.

Other 06 (Six) DS Divisions had been provided with one Water Tank each.

\*In addition, actions had also been taken to distribute a pair of Village Boat among the each 19 DS Divisions for the benefit of Disaster Relief services officers.

\*An amount of Rs.387,400.00 has already been paid to the beneficiaries for the 02 full house devastations and 06 half house devastations occurred by the disasters during January to 31<sup>st</sup> May in year 2014.

\* The required total allocation for fully damaged 101 houses and half damaged 213 houses during 1<sup>st</sup> June and 31<sup>st</sup> December in year 2014 is Rs.14,878,632.00. An amount of Rs.2,529,842.73 has already been paid to the beneficiaries as the first installment.

\* Actions have already been taken to build six houses which are strong enough to bear any disaster for the beneficiaries affected with full house damages in year 2013 in Galle district by the Disaster Relief Services Centre under the Ministry of Disaster Management with the nomination of the date 26<sup>th</sup> December in year 2014 as National Safety day at the ten years commemoration of the Tsunami disaster.

\*The information on Divisional secretariats in which these houses are built and information on houses built for the beneficiaries is given below.

Serial no.	D S Division	Grama Niladhari Division.	Beneficiary's Name
01	Benthota	No. 09, kaikawala	Susantha Indrajith
02	Habaraduwa	Harumalgoda, central	Waligamage samantha
03	karandeniya	93 B, Ehala kiripedda	W. Chamila Priyani
04	Niyagama	35B, porawagama south	Deepika Anushani Nuwarapaksha
05	Bope-Poddala	Palawaththa	Piyarathana Arambewela
06	Welivitiya Divithura	196-Patha welivitiya	Dambura Withanage Kumudini Nishanthi.

\*Thousand liter Five water tanks(1000L), Seventy Five (75) 5L water bottles, 72 water bottles-500L and 03 water containers together with a cheque worth Rs.28,500.00 which were collected by the contributions of Government Officers at the office, Divisional officers and with the contribution of District Volunteer Organizations for the distribution among the affected people due to the drought in the Polonnaruwa district.

## 4.2 The Progress of Social Services and Cultural programs-2014

Cultural and religious activities carried out within the year 2014 by the district secretariat for the Galle district.

### 4.2.1 Cultural & Religious Activities.

Different types of programs have been launched by the District Secretariat and 19 Divisional Secretariats within the District in order to create cultural and religious Palin genesis and they are as follows.

#### Cultural programs held in Year 2014

Program	No. of beneficiaries	Location held at	Amount spent (Rs)
Art Theatre Exam. (Drama/Music)	230	G/Vidyaloka Collage	-
State Children Arts Festival.	140	International Buddhist Centre – Kaluwella	-
District Drama Festival	150	International Buddhist Centre – Kaluwella	-
District Program For Local Foods	75	Hall de Galle	50,000.00
Arts Day festival for special needs persons	150	International Buddhist Centre - Kaluwella	50,000.00
District Literary Festival	1000	Thelwattha Purana Rajamaha Wiharaya– Thelwattha, Hikkaduwa	143,793.00

#### **Progress of the Buddhist Affairs Division 2014**

- ❖ Paali Language promotional Program 2012/13 conducted by the department of Buddhist affairs
- ❖ The relevant examination in year 2012/13/14 on Dhamma sarasavi diploma course held affiliated to the Sri Lanka Buddhist and Paali university and university of Sri- Jayawardanapura.
- ❖ Holding an examination for Dhamma school teachers.
- ❖ Conducting Bosath Dampal Harasara 2014 ( Commutation of 150 th birthday of Sir Anagarika Dhammapala this had been held on divisional, district and whole island levels by the department of Buddhist affairs

#### **Religious Programs conducted in year 2014**

- ❖ Holding a Pirith chanting ceremony during entire night and offering an arms giving for the Maha Sangha in the following morning at the ground floor attached to the office building on the Friday in final week of January 2014.
- ❖ Launching Programs together with Galu Pura Bodhu Sawiya organization focusing on Galle city on behalf of Wesak and Poson full moon Poya days.
- ❖ In addition, a tea- party is held for the office staff after a Dhamma Serman during one hour period in the following morning of each and every full moon Poya Day.(This is being conducted regularly during since last 09 years)
- ❖ A cool drink Alms Giving (Cool Drinks dansala)is opened opposite the district secretariat building on each Poson Poya Day in the year.
- ❖ Providing treasures by District Secretariat and Divisional Secretariats levels in order to donate Relics for earthing the treasures in Sanda – Hiru Stupa.

- ❖ Had been able to grant the facilities for partaking of more than 300 Maha sangha including the Venerable Chief Incumbents from our district for the Jaya Pirith Chanting Ceremony conducted in May at the BMICH-Colombo in 2014.
- ❖ Had been able to earth most number of treasures exclusively from Galle district at the ceremony held for Anuradhapura Sanda – Hiru Stupa Phesa Rings.
- ❖ Arranging all the necessary requirements to facilitate for partaking 200 number of Maha Sangha for the Treasure Earthling Ceremony held at Sandha –Hiru Seya, Anuradhapura in year 2014.
- ❖ Holding the examination at the end of the Daham Sarasaviya Diploma Course conducted by the Sri Lanka Buddhist & Pali University.
- ❖ Conducting an Alms Giving Ceremony on 18<sup>th</sup> of November Morning after the entire night Pirith Chanting carried out on 17<sup>th</sup> November aiming on the Birth Day Ceremony of the Hon.Mahinda Rajapaksha, President of Sri Lanka.
- ❖ Holding an examination for the Dhamma School Teacher Students who have already followed the Dhamma Sarasavi Diploma Course conducted by the Sri Lanka Buddhist & Pali University.

#### 4.2.2 The Progress of Social Services Program.

##### Major Events

1. Welfare and Development for the Disable persons
2. Welfare and Development for the Elders
3. Drugs Prevention Programs



Community Based Rehabilitation(CBR) Program is the main event which is already activated on behalf of the disable Persons' Welfare and Development.

##### 1.1 Community Based Rehabilitation Program. (CBR)

The main objective of this is make contributions to the National development within the Social-Economic System by the disable persons' abilities an skills with the protection of their rights through the implementation of national policy stipulated for disabled persons. Rehabilitation of these person as to make the opportunities to enjoy their rights and to fulfill their responsibilities and taking necessary actions to create the opportunities at the ongoing social development program in terms of uniform them in to the society to give them equal opportunities.

An allocation of Rs.500,000.00 has been granted for this CBR program in year 2014 and these entire allocation has already expended.

## Activities Accomplished Under the CBR

Serial No	Program	Number	Beneficiaries
01	Awareness Programs	32	1155
02	Progress Review Meetings	07	175
03	Training Officers	02	64
04	Direct Benefits (Water Facilities, Lavatories)	10	10



### 1.2 Well fare Services On Disabled Persons

Number of programs such as giving educational aids for their children, cost of living assistant program by which Rs.3000.00 grants monthly, house assistants program drugs assistant programs for specific patients, self-employment program and individual parent family self-employment program along with the financial assistants programs for the disabled persons have already been started.

### 2. Elder Person's Welfare and Development

Rural Elder Committees are performed at Grama Niladhari Division Levels on behalf of the elders about 60 years and 806 of rural elder committees have also been established within this year meanwhile divisional elder committees have been implemented on divisional secretariat levels.

In addition, programs such as issuance of identity cards for elders giving eye lenses and giving monthly allowance of Rs.2000.00 have been enacted during the year.

Information on Programs Implemented Under in the Social Services Sector Through the Department of Social Services Under the Ministry of Social Services

Serial No	Program	No. Beneficiaries	Amount Spent
01	House aid programs for disabled persons	99	6,017,000.00
02	Cost of Living Allowance for disabled person(Rs.3000.00 allowance)	1,056	34,821,000.00
03	Educational aids for disabled children	14	103,400.00
04	Aids for Medicine	17	224,625.00
05	Self-employment aids for disabled persons	66	1,220,000.00
06	An allowance of Rs.1000 for senior citizens	14,982	89,767,000.00
07	Self – Employment aid program for individual parent families	07	72,000.00
	Total		132,225,025.00



### 3. Drugs Prevention Program

Serial No	Program	Number	Beneficiaries
01	Awareness Programs(School Children)	40	3,000
02	Dhamma School Children	10	375
03	Training Officers	01	35
04	Vocational Training Institutions	16	3,726
05	Technical Colleges	01	75
06	Supplying Services on rehabilitation and counseling	08	08
07	Training for disable soldiers under the Ranawiru Sewa Authority	02	120
08	Awareness program on Navy officers	02	600
09	Awareness program on NGO	01	20
10	Community Awareness Program	15	1,546



#### 4.2.3. Progress On Sport Division 2014

Program	Location Held At	No. Beneficiaries	Expenditure (Rs.)
Kabadi Training Camp	Siddhartha College/Dikkumbura	64	25,000.00
Basketball Training Camp	Ambalangoda College	57	25,000.00
Athletic Games Training Camp	Public Stadium/Rajgama	54	25,000.00
Netball Training Camp	Guna Jaya Sathuta Foundation Stadium Seenigama	62	25,000.00
Hockey Training Camp	St.Aloysius College Galle	63	25,000.00
Beach Volleyball Training Camp	Hikkaduwa Beach	53	25,000.00
Football Training Camp	Katukurunda Technical College	48	25,000.00
Karate Training Camp	President College Walahanduwa	57	25,000.00
Kids Net Training Camp	Educational Sports Indoor Stadium/Galle Fort	58	25,000.00
Table Tennis Training Camp	Karandeniya College	51	25,000.00
Workshop to Athletics and coaches on prohibited	District Secretariat Auditorium	36	25,000.00

stimulates/Drugs			
Two Day workshop on coacher's development	Hall De Galle	-	100,000.00
Opening Program on implementing District sports energy pool	Educational sports Indoor Stadium/Galle Fort	102	-

### 4.3 Progress of the Development Activities at the District Secretariat 2014

Various development projects are carried out on the allocations given by the different line Ministries and Departments under the purview of District Secretariat with regard to the various development projects in the district. According with the progress of the implemented development activities through the Economic Development Ministry, Divi Naguma Department, Agriculture Department and Small Business Development Division under the Ministry of Youth Affairs and Skill Development is as follows.

#### 4.3.1 Progress of the Development Activities at the District Planning Division

Actions were taken in year 2014 to in act the activities of planning the development actions in the district, steering, monitoring, implementation and feeding back are the main responsibilities at the District Secretariat together with development programs district decentralize under the allocations by the Ministry of Economic Development such as Jathika Sawiya, Gama Naguma, Divi Naguma, Primary School Development Program together with Provincial Road Carpeting Program.

Project	Allocation	No of approved Projects	No of Complete Projects	Expenditure
One Work For Each Village Program	895.00	1550	1394	712,830,472.08
Gama Naguma Program	407.00	829	665	200,226,673.92
Divisional Development Program		676	218	25,578,489.64
School Development Program	60.00	186	163	40,056,919.01
Special Projects Program	200.00	733	523	101,953,635.32
Decentralize Budget Program	50.00	777	768	47,622,028.96
Palath Naguma	1440.07	1409	1053	468,407,449.77
Ruhunu Udanaya Program		534	418	85,179,124.99
Provincial Roads Carpeting Program		-	-	526,140,000.00
Divi Naguma Program	25.61	-	-	21,623,899.00
Dayata Kirula Program	125.00	-	-	-

#### 4.3.2. Progress of the Development Activities at the District Agriculture Division 2014

##### Commercial Farming Program 2014

The main objective of this Program focuses on finding the solutions on the matters of Food Plantation Manufacturing through the supplication such as necessary technological and other assistants by giving additional weight on commercial agriculture initiated by the farmers/youth. Under this production of Fruits, Vegetables, Excessive Crops Growing at the commercial level and targeting the market are expected.

Under this actions are also taken to there the suitable cost percentage by the government together with the contribution of the farmers in the relevant projects identified as compulsory for the farming development on behalf of the farmers selected at each Divisional Secretariat level and there after they are under gone on guiding and feeding back as to receive the higher contribution into their development on Farming Sector.

The selected projects and beneficiaries required for the activation at each District Secretariat level within the Galle District under this.

Beneficiaries' Name	Divisional Secretary's Division	Projects
P.H.P.M. Sewwandi	Karandeniya	Give a Mushroom Hut
I.D.P. Wijitha Kumara	Karandeniya	Establishing a Spreading Water Supply System for the Mushroom Hut
K.P. Susil	Bope - Poddala	Full Safety Hut With 900 Sq. ft. Bell paper growing's
H.H. Praneeth Kumara	Karandeniya	Establishing a Water Supplying Method for Growing Vegetable in an area of 0.5acres
D.D.S. Amal Jith	Ambalangoda	Full Safety Hut With 800 Sq. ft. Bell paper growing's
K.W. Shirani Deshika	Hikkaduwa	A Hut with Net Coverage in 900 Sq. ft. – For Flower Growing's
S.H. Lilasiri	Karandeniya	A Hut with Net Coverage in 560 Sq. ft. – For Flower Growing's
Lila Senewirathna	Karandeniya	A Hut with Net Coverage in 560 Sq. ft. – For Flower Growing's



### 4.3.3 Progress of Development Activities at Divi Naguma District Secretariat

A major part of the activities is initiated by the Galle District Divi Naguma office for the development in Galle District. Programs such as Services Activities under Divi Naguma, Agriculture, Live Stock's, and Fisheries Industry with Marketing, House Development Program, Samurdhi Social Safety Fund, Samurdhi Relief Aids Program and Nutritious Relief Aid Program were implemented in year 2014.

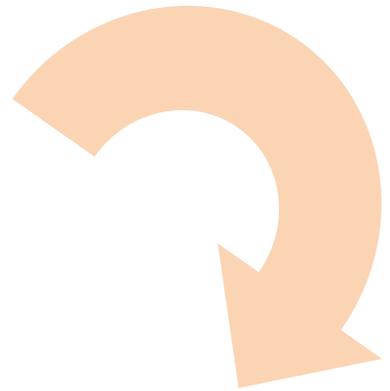
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## Progression of the supplying Samurdhi Relief Aids and Nutrition Aids - 2014

Month	Samurdhi Beneficiaries		Nutrition Relief aid Receivers		House Lottery Contribution	Social Safety Contribution	Total
	No	Amount	No	Amount			
January	73,023	54,405,540.00	2,129	1,064,500.00	730,230.00	3,286,035.00	59,561,457.00
February	73,009	54,396,120.00	2,199	1,099,500.00	730,090.00	3,285,405.00	59,586,323.00
March	72,996	54,389,250.00	2,213	1,106,500.00	729,960.00	3,284,820.00	59,585,739.00
April	72,936	54,351,000.00	2,220	1,110,000.00	729,360.00	3,282,120.00	59,547,636.00
May	72,909	54,337,050.00	2,207	1,103,500.00	729,090.00	3,280,905.00	59,525,661.00
June	72,887	54,327,660.00	2,198	1,099,000.00	728,870.00	3,279,915.00	59,510,530.00
July	72,871	54,321,780.00	2,220	1,110,000.00	728,710.00	3,279,195.00	59,514,776.00
August	72,822	54,293,640.00	2,216	1,108,000.00	728,220.00	3,276,990.00	59,481,888.00
September	72,820	54,299,850.00	2,073	1,036,500.00	728,200.00	3,276,900.00	59,416,343.00
October	72,725	54,234,450.00	2,220	1,110,000.00	727,250.00	3,272,625.00	59,419,270.00
November	72,653	54,199,140.00	2,138	1,069,000.00	726,530.00	3,269,385.00	59,338,846.00
December	72,672	54,210,600.00	2,165	1,082,500.00	726,720.00	3,270,240.00	59,364,897.00
<b>Total</b>	<b>874,323</b>	<b>651,766,080.00</b>	<b>26,198</b>	<b>13,099,000.00</b>	<b>8,743,230.00</b>	<b>39,344,535.00</b>	<b>713,853,366.00</b>

## Livelihood Developments Program 2014

Serial No	DS Division	Agriculture		Live Stock		Fisheries		Industries		Marketing Services		Total	
		No	Expenditure	No	Expenditure	No	Expenditure	No	Expenditure	No	Expenditure	No	Expenditure
1	Thawala	123	1,905,170.00	09	141,625.00			59	1,866,258.00	39	983,056.00	230	4,898,109.00
2	Yakkalamulla	347	2,965,672.00	34	294,120.00			-	-	8	27,000.00	389	3,286,792.00
3	Karandeniya	24	438,975.00	140	1,135,500.00			77	2,893,025.00	37	100,545.00	164	4,570,045.00
4	Neluwa	18	304,605.00	58	368,380.00			90	2,559,456.00	39	734,622.00	205	3,967,063.00
5	Niyagama	35	554,455.00	07	146,625.00			41	913,010.00	15	321,339.00	98	1,935,429.00
6	Elpitiya	670	949,068.00	97	330,120.00			111	1,910,620.00	30	1,007,650.00	908	4,197,458.00
7	Hikkaduwa	19	1,405,435.00	-	-			225	3,036,600.00	41	988,800.00	285	5,430,835.00
8	Ambalangoda	-	-	29	333,750.00			43	4,231,229.00	9	796,610.00	81	5,361,589.00
9	Akmeemana	242	2,016,900.00	23	211,000.00			-	-		-	242	2,227,900.00
10	Habaraduwa	15	223,725.00	18	272,960.00			66	1,794,950.00	56	768,900.00	155	3,060,535.00
11	Imaduwa	326	2,968,003.00	82	84,050.00			42	830,406.00	139	1,493,800.00	589	5,376,259.00
12	Four Gravets	02	39,750.00	21	187,750.00	1	7,500.00	258	4,149,926.00	11	277,202.00	293	4,662,128.00
13	Weliwitiya	-	-	15	83,750.00			39	1,311,085.00		-	54	1,394,835.00
14	Nagoda	288	2,282,312.00	6	11,550.00			79	1,849,034.00	35	708,088.00	408	1,394,835.00
15	Baddegama	319	3,142,873.00	42	314,640.00			287	3,187,233.00	20	246,000.00	668	6,890,746.00
16	Balapitiya	38	1,037,026.25		-			100	2,335,570.00	72	1,270,070.00	210	4,642,666.25
17	Gonapinuwala	60	484,835.00	19	417,875.00	2	41,720.00	23	2,645,400.00	43	107,375.00	104	3,696,205.00
18	Benthota	368	2,275,090.00	40	1,786,922.00			127	4,066,944.00	35	623,160.00	570	8,752,116.00
19	Bope - Poddala	98	1,053,000.00	31	316,800.00			76	850,212.00	123	1,290,096.00	328	3,510,108.00
	<b>Total</b>	<b>2,992</b>	<b>24,046,894.25</b>	<b>671</b>	<b>6,438,417.00</b>		<b>49,220.00</b>	<b>1,743</b>	<b>40,432,958.00</b>	<b>752</b>	<b>11,744,313.00</b>	<b>5,981</b>	<b>82,711,802.25</b>

#### 4.3.4. Progress of the Vocational Guidance Productivity Division 2014

Program	Annual Target	Achieved Target	No. of beneficiaries	Amount Spend
<b>Vocational Guidance Program</b>				
Ordinary Level Programs	95	104	2850	-
Advanced Level Programs	100	100	2975	-
Self-Employment Programs	06	06	195	10,500.00
Occupational Challenges	06	08	219	55,800.00
Oba Asirimathya (You are Wonderful )	01	01	40	27,550.00
Vocational Opportunities	01	01	315	30,082.50
Aware Teachers	01	01	20	20,100.00
Aware Parents	01	01	70	19,900.00
<b>Job Creation Promotional Program</b>				
Employing in Private Sector	01	01	40	19,200.00
Employment Societies	04	04	120	76,720.00
Motivation For Free Trade	01	01	148	11,460.00
<b>Rural Employment Opportunities</b>				
Created Entrepreneur's	-	-	122	-
Originated Employments	-	-	332	-
Entrepreneurship Development	02	02	55	36,030.00
Training on The Necessities	-	11	208	70,499.75
<b>Employment Suitability Development Program</b>				
Employments in Tourist Sector	01	01	55	24,960.00
Upgrading Occupational Performance	-	-	580	-
Vocational Guidance Services	-	-	832	-
Direct Employment	-	-	-	-
No. of Job applicants Register	-	-	2673	-
Other Program	-	25	480	-
District Job Fare	-	-		142,997.00
<b>Total</b>	<b>220</b>	<b>267</b>	<b>12329</b>	<b>545,799.25</b>

#### Progress of the Productivity Development Programs 2014

Taking actions on productivity promotional activities in State, Schools, Pre-Schools and in the Private Sector with in the Galle District is the main duty functions in this division.

Division	No. of Programs Held						
	PC	5S	QC	GP	KZ	KM	Other(Community)
Pre-School	17	70	01	0	0	01	08
School	25	66	02	0	05	11	03
Higher Education	01	06	01	0	0	0	0
State Sector	27	79	15	04	03	08	03
Private Sector	01	16	0	0	01	01	01

Villages	15	24	0	0	01	01	09
Institution Based on Memberships	03	15	0	0	01	0	08
Stakeholders in a Village	06	16	0	0	01	0	07
Other	0	01	0	0	0	01	0

Key's to grades

PC Productivity Concept  
 5S 5S Concept  
 QC Quality Circle  
 GP Green Productivity  
 KZ Kaizen  
 KM Knowledge Management

The awarding results obtain by the Galle District at Productivity Awarding Ceremony held in year 2014 is given below.

**Productivity Awarding Results – Galle District**

• **School Level(G.C.E.A/L)**

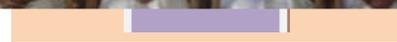
School	Place
1. G/ Presidents College	3
2. G/ Southlands College	Special Skills
3. G/ Vidyaloka College	Special Skills
4. G/ Malharusulliya Central College	Skills

• **Inter Provincial Ministries**

Institute	Place
1. Chief Ministry	2
2. Chief Secretariat	3
3. Sports, Youth Affairs	
Rural Industry Ministry	Special Skills
4. Public Service Commission Southern Province	Skills

• **Inter Department Institution**

Institute	Place
1. Technical Institute	3
2. Teaching Hospital-Mahamodara	Skills
3. MOH Office-Municipal Council	Skills
4. Based Hospital-Udugama	Skills
5. Teaching Hospital-Karapitiya	Skills



- **Inter DS Divisions**

Institute	Place
1. DS-Habaraduwa	2
2. DS-Four Gravets	2
3. DS-Imaduwa	2
4. DS-Hikkaduwa	2
5. DS-Baddegama	2
6. DS-Balapitiya	3
7. DS-Weliwitiya Diwithura	3
8. DS-Nagoda	3
9. DS-Elpitiya	Special Skills
10. DS-Gonapinuwala	Special Skills
11. DS-Bope Poddala	Special Skills
12. DS-Niyagama	Special Skills
13. DS-Benthota	Skills
14. DS-Akmeemana	Skills
15. DS-Yakkalamulla	Skills

- **Government Sector(Small Scale)**

Institute	Place
1. Ayurvedic Commissioners Office-Magalle	2
2. MOH-Elpitiya	3
3. District Ayurvedic Hospital-Magalle	Special Skills

- **Production Sector(Large Scale)**

Institute	Place
1. Watawala Plantation-Udugama	Skills

- **Production Sector(Small Sector)**

Institute	Place
1. Suwiska Tea Factory-Mawanana	3

#### 4.3.5 Progress of Small Business Development Activities 2014

Serial No	Program	Annual Target	Achieved Quantity	Participation	Expenditure
<b>1</b>	<b>Awareness Programs</b>				
	i. Special Awareness	01	01	138	17,728.00
	ii. General Awareness	06	20	1001	
	iii. Mobile Awareness	01	01	134	17,006.00
<b>2</b>	<b>Entrepreneurship Development Program</b>				
	i. "A Road To The Business" programs	09	09	262	131,371.00
<b>3</b>	<b>Management Development Program</b>				
	i. Management Programs	05	05	135	78,929.00
	ii. Marketing Management Program	01	01	20	14,950.00
	iii. Marketing Plan "Dream Pictures"	01	01	20	21,772.00

	iv. Accounting Programs(Going on a Road Known)	02	02	33	17,485.76
	v. Accounting Programs(General)	01	01	20	17,892.76
	vi. Program on Preparing Business Plan	01	01	19	9,040.00
	vii. Costing Program	01	01	22	9,650.00
4	Production Development				
	i. Technical Training Program	03	03	98	63,765.00
	ii. Packaging Program	01	01	35	41,054.00
5	Business Promotion Program				
	i. Marketing Exhibition	02	02	174	302,740.00
	ii. Union Reorganization	01	01	178	16,960.00
	iii. Entrepreneurship Unions Meeting	-	11	-	-
6	Business Advising				
	i. Feed Back Meetings	12	14	270	39,305.00
	ii. Projects Inspection	07	08	162	93,335.47
	Total	55	72	2721	892,984.12

#### 4.3.6 Progress of the Activities at Bilingual Relief Window 2014

##### Language Promotional Programs

1. Holding a multi-cultural festival for academic and non-academic at the G/ Vidyalyoka College with the aim of upgrading Tamil language knowledge and ethnic understanding.
2. Completing 9 basic Tamil language courses and 10 New Tamil language courses started in year 2013 for government officers.

##### Social Integration Program

- Holding a National Kites Festival with the objective of Promoting Social Integration.
- Holding a mix cultural festivals with the objective of promoting ethnic understand.
- Holding a public participation program at Dharmadana Dharma College in Weliwitiya DS Division.
- Holding a public participation program at Thunduwa Grama Niladhari Division at Benthota DS Division.
- Holding a seminar for scholarship examination in Yakkalamulla DS Division.
- Holding a unique Cricket Tournament at Weliwitiya Divithura DS Division.
- Holding and awareness program on social integration at G/ Sudharma College in Four Gravets DS Division.
- Holding and promotional program on religious reconciliation at Karandeniya DS Division.

#### 4.3.7 The Progress on Social Productivity Division 2014

This Program which was started in May 2013 is based on uplifting the general life in the people living in Galle District as its fundamental objective. This program is being implemented and activated in successful manner based on the final objectives such as reducing the poverty percentage in the District by effective living methods which are emerge upon their own skills and abilities through directing them on Economic opportunities hidden within them, doubling the contribution to the GDP by the District and

building a Moral Society through the objectives such as Middle Time (Interring) Development and Creating a Quality and Ethical Family Unit.

After the preliminary program experimenting on the results of the Tea Cinnamon and Rubber Cultivations within the Nagoda DS Division in year 2013, this program had been initiated among 12 DS Divisions which show the higher quotation with regard to these main crops cultivations and there after this was extended to other Divisions as well. The performance of this program relevant to the year 2014 is given below.

Allocating in to main three zones under the first stage in respect of the 19 DS Division in the District (In terms of the Cultivations carried out mostly and conditions of the Weather and Climate) for the convenience and methodical of the implementing the program according to the kinds of Cultivation.

Cultivation Zone	DS Division
Cinnamon	Karadeniya
	Weliwitiya Diwithura
	Benthota
	Ambalangoda
	Gonapinuwala
	Hikkaduwa
	Balapitiya



Tea	Nagoda
	Neluwa
	Thawalama
	Elpitiya
Rubber	Elpitiya
	Benthota
	Niyagama



## Training Programs Already Launch

Workshop	Date Conducted	Place Conducted	Officers Attended	No.
Awareness program on the implementation	2014.03.07	Hall De Galle - Galle	Divisional Secretary Assistant Divisional Secretary Assistant Director (Planning)	
Training the Training Pool 1 <sup>st</sup> Stage	2014.03.21 2014.03.22	District Secretariat Auditorium	Officers Under the Training Pool	41
Training the Training Pool 2 <sup>nd</sup> Stage	2014.04.24	Hall De Galle	Officers Under the Training Pool	41
Training the Training Pool 3 <sup>rd</sup> Stage	2014.09.03	District Secretariat Auditorium	Officers Under the Training Pool	41
One day workshop on the Awareness	2014.04.19	District Secretariat Auditorium	Divisional Secretaries, Assistant Divisional Secretaries, Assistant Directors (Planning)	60

## Extension of the Program Up to Date

	Serial No.	DS Division	Selected DS Divisions	No. of Officers Attached	No. of Beneficiary Families Selected
1 <sup>st</sup> Stage	01	Karandeniya	20	80	800
	02	Neluwa	20	80	800
	03	Thawalama	20	80	800
	04	Elpitiya	10	40	200
	05	Hikkaduwa	11	37	350
	06	Ambalangoda	23	92	920
	07	Gonapinuwala	19	65	535
	08	Weliwitiya Diwithura	10	40	200
	09	Niyagama	20	80	400
	10	Benthota	20	78	526

	11	Balapitiya	10	40	402
	12	Nagoda	10	40	400
Total Stage		12	193	752	6,333
2 nd Stage	13	Bope Poddala	10	40	156
	14	Baddegama	20	80	400
	15	Akmeemana	13	41	591
	16	Imaduwa	18	72	650
	17	Habaraduwa	10	40	200
	18	Four Gravets	10	40	-
	19	Yakkalamulla	10	40	400
Total Stage		07	91	353	2,397
<b>Total</b>		<b>19</b>	<b>284</b>	<b>1,015</b>	<b>8,730</b>

We are here by committed to give the excellent public service for the people in Galle District and all the members attached to my star have performed their duties successfully and with more dedication and determination in order to achieve expected targets with higher standards through administrative development and social works in Galle District and further we are here by also committed to continue our services appreciatively.

2015.05.27  
District Secretariat, Galle

  
.....  
Ravindra Hewawitharana  
District Secretary/ Government Agent  
Administrative District - Galle

**Ravindra Hewavitharana**  
District Secretary / Government Agent  
Administrative District - Galle.

**Appropriation Account – 2014****Expenditure Head No. 261****Name of District Secretariat: District Secretariat - Galle**

Program Number given in Annual Estimates	Title of the Program given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	<b>Recurrent</b>							
1	Operational Activities	818,775,000	71,800,000	-	890,575,000	884,423,303	6,151,697	2
	Sub Total (Recurrent)	<b>818,775,000</b>	<b>71,800,000</b>	-	<b>890,575,000</b>	<b>884,423,303</b>	<b>6,151,697</b>	
	<b>Capital</b>							
1	Operational Activities	38,800,000	7,000,000	-	45,800,000	45,617,586	182,414	2
	Sub Total (Capital)	<b>38,800,000</b>	<b>7,000,000</b>	-	<b>45,800,000</b>	<b>45,617,586</b>	<b>182,414</b>	
	Total of Recurrent	818,775,000	71,800,000	-	890,575,000	884,423,303	6,151,697	
	Total of Capital	38,800,000	7,000,000	-	45,800,000	45,617,586	182,414	
	<b>Grand Total</b>	<b>857,575,000</b>	<b>78,800,000</b>	-	<b>936,375,000</b>	<b>930,040,889</b>	<b>6,334,111</b>	

Detailed Program Appropriation Accounts and other detailed Accounting Statements in DGSA format Numbers 2 to 10 presented in pages from ..... to ..... and other Notes presented in pages from ..... to ..... form an integral part of this Appropriation Account.

We hereby certify that the figures in this account, other detailed statements and Notes are correct and relevant accounts were reconciled with Treasury Books of Account and found correct.

Chief Accounting Officer:

Accounting Officer:

Chief Accountant:

Name:

Name :

Name:

Designation:

Designation:

Date:

Date:

Date:

Appropriation Account by Program - 2014

DGSA 2

Expenditure Head No : 261

Name of District Secretariat: District Secretariat - Galle

Program No. & Title : 01 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	818,775,000	71,800,000	-	890,575,000	884,423,303	6,151,697	
(b) Capital (DGSA 4)	38,800,000	7,000,000	-	45,800,000	45,617,586	182,414	
<b>Total</b>	<b>857,575,000</b>	<b>78,800,000</b>	<b>-</b>	<b>936,375,000</b>	<b>930,040,889</b>	<b>6,334,111</b>	

Chief Accountant:

Date:

**Recurrent Expenditure by Project**

Expenditure Head No : 261

Name of District Secretariat: District Secretariat - Galle

Program No. & Title : 01 Operational Activities

project No/Name, personnel emoluments and all other projects and other charges	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates  Rs.	Supplimentary Provision and Supplimentary Estimate Allocation (+/-)  Rs.	Transfers in terms of the F.R. 66 and 69 (+/-)  Rs.	Total Net Provision (1+2+3)  Rs.	Total Expenditure  Rs.	Net Effect Saving/(Excess) (4-5)  Rs.
<b><u>Project No: &amp;Title:</u></b> <b><u>01General Administration &amp; Establishment Service of District Secretariat</u></b>						
Personal Emoluments	103,100,000			103,100,000	101,191,564	1,908,436
Other Charges	23,700,000	-	745,000	24,000,000	23,949,582	50,418
<b>Sub Total</b>	<b>126,800,000</b>	<b>-</b>	<b>745,000</b>	<b>127,100,000</b>	<b>125,141,146</b>	<b>1,958,854</b>
<b><u>Project No: &amp;Title:</u></b> <b><u>02.Divisional Secretariat</u></b>						
Personal Emoluments	597,500,000	71,800,000	493,995	669,793,995	667,222,909	2,571,086
Other Charges	94,475,000	-	1,845,000	93,681,005	92,059,248	1,621,757
<b>Sub Total</b>	<b>691,975,000</b>	<b>71,800,000</b>	<b>2,338,995</b>	<b>763,475,000</b>	<b>759,282,157</b>	<b>4,192,843</b>
<b>Grand Total</b>	<b>818,775,000</b>	<b>71,800,000</b>	<b>-</b>	<b>890,575,000</b>	<b>884,423,303</b>	<b>6,151,697</b>

Chief Accountant:

Date:

## Capital Expenditure by Project

Expenditure Head No : 261

Name of District Secretariat: District Secretariat - Galle

Programme No. &amp; Title : 01 Operational Activies

Project No. &amp; Title 01General Administration &amp; Establishment Service

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
			<b>Rehabilitation &amp; Improvements of Capital Assets</b>	<b>8,750,000</b>	-	<b>8,750,000</b>	<b>8,670,289</b>	<b>79,711</b>
2001		11	Building & Structures	5,250,000		5,250,000	5,216,471	33,529
2002		11	Plant,Machinery & Equipments	1,750,000	-	1,750,000	1,714,400	35,600
2003		11	Vehicle	1,750,000	-	1,750,000	1,739,418	10,582
			<b>Acquisition of Capital Assets</b>	<b>28,250,000</b>	<b>7,000,000</b>	<b>35,250,000</b>	<b>35,166,392</b>	<b>83,608</b>
2102		11	Furniture & Office Equipment	5,500,000		5,500,000	5,441,651	58,349
2103		11	Plant,Machinery & Equipment	1,750,000	-	1,750,000	1,748,422	1,578
2104			<b>Building &amp; Structure</b>	<b>21,000,000</b>	<b>7,000,000</b>	<b>28,000,000</b>	<b>27,976,319</b>	<b>23,681</b>
2401		11	Knowledge Improvement & Institutional Development	800,000	-	800,000	799,999	1
				800,000		800,000	799,999	1
			<b>Sub Total</b>	<b>37,800,000</b>	<b>7,000,000</b>	<b>44,800,000</b>	<b>44,636,680</b>	<b>163,320</b>

Chief Accountant:

Date:

**Capital Expenditure by Project**

Name of District Secretariat: District Secretariat - Galle

Expenditure Head No : 261

Programme No. &amp; Title : 01 Operational Activities

Project No. &amp; Title : 02 Divisional Secretariate

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
				1	2	3	4	5
			<b>Human Resource Development</b>					
			Knowledge Improvement &					
2401		11	Institutional Development	1,000,000	-	1,000,000	980,906	19,094
			<b>Sub Total</b>	<b>1,000,000</b>	<b>-</b>	<b>1,000,000</b>	<b>980,906</b>	<b>19,094</b>
			<b>Grand Total</b>	<b>38,800,000</b>	<b>7,000,000</b>	<b>45,800,000</b>	<b>45,617,586</b>	<b>182,414</b>

Chief Accountant :

Date:

## Summary of Financing Expenditure by Programme

Name of District Secretariat: District Secretariat - Galle

Programme No. &amp; Title : 01 Operational Activities

Expenditure Head No: 261

Financing		Programme 01*		Programme 02*		Grand Total		
Code	Source	Net Provision**	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage of Expenditure (6÷5)x100
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	936,375,000	930,040,889	-	-	936,375,000	930,040,889	99
12	Foreign - Loan	-	-	-	-	-	-	-
13	Foreign - Grant	-	-	-	-	-	-	-
14	Reimbursable Foreign - Loan	-	-	-	-	-	-	-
15	Reimbursable Foreign - Grant	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-
17	Foreign Finance related Domestic Cost	-	-	-	-	-	-	-
21	Special law services	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	<b>Total</b>	<b>936,375,000</b>	<b>930,040,889</b>	<b>-</b>	<b>-</b>	<b>936,375,000</b>	<b>930,040,889</b>	<b>99</b>

\* Included figure under each programme according to DGSA 5 (i)

\*\* Allocations, referred to 4<sup>th</sup> of DGSA 1.

\*\*\*State the percentage without decimal

Chief Accountant:

Date:

**Financing of Expenditure by Projects of each Programme**

(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Expenditure Head No :261

Programme No. & Title : 01 Operational Activites

Financing		Project 01		Project 02		Project 03		Programme Total/Page Total	
Code	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	171,900,000	169,777,825	764,475,000	760,263,064	-	-	936,375,000	930,040,889
12	Foreign - Loan	-	-	-	-	-	-	-	-
13	Foreign - Grant	-	-	-	-	-	-	-	-
14	Reimbursable Foreign - Loan	-	-	-	-	-	-	-	-
15	Reimbursable Foreign - Grant	-	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-	-
17	Foreign Finance related Domestic Cost	-	-	-	-	-	-	-	-
21	Special law Services	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
	<b>Total</b>	<b>171,900,000</b>	<b>169,777,825</b>	<b>764,475,000</b>	<b>760,263,064</b>	<b>-</b>	<b>-</b>	<b>936,375,000</b>	<b>930,040,889</b>

\*Final page total would be equal to programme total , if an extra page is added for each programme.

Chief Accountant:

Date: