

වාර්ෂික කාර්ය සාධන හා ගිණුම් වාර්තාව  
வருடாந்த செயலாற்று மற்றும் கணக்கறிக்கை  
Performance and Financial Report

2018



දිස්ත්‍රික් ලේකම් කාර්යාලය - කොළඹ

DISTRICT SECRETARIAT - COLOMBO

**වාර්ෂික කාර්ය සාධන හා ශිෂ්ට වාර්තාව - 2018**  
**வருடாந்த செயலாற்று மற்றும் கணக்கறிக்கை - 2018**  
**Performance and Financial Report - 2018**



දිස්ත්‍රික් ලේකම් කාර්යාලය, ඇල්විටිගල මාවත, නාරාහේන්පිට, කොළඹ 05.  
எல்விடிகலமாவதை, னாராஹென்பிட்ட, ஹகாழும்பு 05.  
District Secretariat, Elvitigala Mawatha, Narahenpita, Colombo 05.

|                               |                           |
|-------------------------------|---------------------------|
| දු.අංක ஹைதலபபசி Telephone     | : 011 2369134/011 2369136 |
| ෆැක්ස් ஹபக்ஸ் Fax             | : 011 2369142             |
| වෙබ් අඩවිය ஹவப் தளம் Web site | : colombo.dist.gov.lk     |
| ඊමේල් ஹமயில் E-mail           | : ds@colombo.dist.gov.lk  |

## STATEMENT ON VISION AND MISSION

### **Vission**

Prominent District  
Of Good Governance  
and Sustainable  
Development.....!

### **Mission**

Direct the District to Empower Human  
Life Through Creative  
and Innovative  
Resource management  
.....!

## **District Secretary, Message of the Government Agent**



It is with great pleasure sending this message for the Performance and Accounts Report of the District Secretariat which carried out tasks with immense contribution and sacrifice for uplifting living standards of entire population in the district of Colombo which is the economic hub of Sri Lankan economy.

I opine that officers attached to all 13 Divisional Secretariats fall under the District Secretariat, Colombo rendered an unforgettable significant service while employees therein infact can be considered as each segment in a strong chain of the District Secretariat tightly connected to each other in the run of fulfilling its services to the public.

Despite plans were prepared in the year 2018 to hand over the possession of the District Secretariat Administrative complex which comprises of 20 floors to the service of people, due to unavoidable circumstances the opening of the building has been delayed until the first quarter of year 2019.

I hereby extend my gratitude to each and every employee in various categories for the immense co-operation rendered for successfully compete challenges in facing problems and obstructions occurred in the process of construction of the District Secretariat Administrative complex, Colombo.

Further, I take this opportunity to express my sincere gratitude to Hon. Ministers and Hon. Members of Parliament who provided financial provisions and other government and non governmental institutions for giving assistance and support in accomplishing tasks for development of the district of Colombo as well as enhancing life style of the people who have kept confidence and remain with us in this turning point of development of the district.

I , herein wish to put a note that to be in front in the process of becoming “Prominent district of good governance providing effective and efficient service to the people in the district” by fulfilling various tasks in the development, administration and activities in all other sectors along with the staff who have dedicated themselves and strive hard for well being and prosperity of the people in the district of Colombo at present, the past and future as well.

**Sunil Kannangara**  
**District Secretary**  
**Government Agent**  
**Colombo Administrative District**

# CONTENT

|                                                                                                   |     |
|---------------------------------------------------------------------------------------------------|-----|
| 1. Introduction of the district .....                                                             | 6   |
| 1.1. District Boundaries .....                                                                    | 7   |
| 1.2. Basic statistical information of the district .....                                          | 7   |
| 2. Organizational Structure and the Cadre .....                                                   | 9   |
| 2.1. Organizational Structure .....                                                               | 10  |
| 2.2. Cadre Information .....                                                                      | 11  |
| 3. Performnce                                                                                     |     |
| 3.1. Establishments Branch .....                                                                  | 13  |
| 3.2. Internal Audit Branch .....                                                                  | 18  |
| 3.3. District Planning Division .....                                                             | 20  |
| 3.4. Accounts Branch .....                                                                        | 51  |
| 3.5. Engineering Branch .....                                                                     | 65  |
| 3.6. Measurements Units Standards & Services .....                                                | 77  |
| 3.7. Buddhist Affairs .....                                                                       | 79  |
| 3.8. Cultural Affairs .....                                                                       | 84  |
| 3.9. Explosives Division .....                                                                    | 85  |
| 3.10. District Agricultural Branch .....                                                          | 86  |
| 3.11. District Samurdhi Branch .....                                                              | 89  |
| 3.12. Human Resources and Employment Affairs Branch .....                                         | 111 |
| 3.13. Disaster Management Branch .....                                                            | 115 |
| 3.14. National Childprotection Branch .....                                                       | 121 |
| 3.15. Sports Activities .....                                                                     | 130 |
| 3.16. Official Languages Branch .....                                                             | 134 |
| 3.17. Foreign Employment Branch .....                                                             | 136 |
| 3.18. Social Services Branch .....                                                                | 138 |
| 3.19 Land use and Planning activities .....                                                       | 156 |
| 3.20 Counselling Activites .....                                                                  | 159 |
| 3.21 Womens Affairs .....                                                                         | 164 |
| 3.22 Information of Divisional Secretariats .....                                                 | 175 |
| 3.23 Summary of Information of all Divisional<br>Secretariats in the district of Colombo<br>..... | 180 |

## 1. Introduction of the District

This is the district in which the capital city situated and divided into 13 Divisional Secretariats. This district is home for population of 2309199 people. The District Secretariat's main responsibility is to implement and direct the government functions in district level and maintaining a direct coordination with the Western Provincial Council is also a major task.

Especially economic development activities of the district as well as social, cultural and welfare activities are implemented on provisions provided by the relevant ministries and main objective of Colombo district corporate plan is to uplift the people's living standards effectively throughout the implementations of aforesaid activities.



### 1.1 District Boundaries

Colombo district is the main district of Western province and represents an area of 675 sq km. it is bounded by Kelani River on the North, by Panadura Bolgoda river on South, by coastline on the West and by Sabaragamuwa Provincial boundaries on East.

### 1.2 Population and statistical information of the district

Colombo district consists of 15 electorates and 13 local government authorities.

#### Electorates

| Electorate      | Population     |
|-----------------|----------------|
| Colombo North   | 140905         |
| Colombo Central | 244661         |
| Borella         | 100578         |
| Colombo East    | 102174         |
| Colombo West    | 76031          |
| Dehiwala        | 104412         |
| Rathmalana      | 111473         |
| Kolonnawa       | 165336         |
| Kotte           | 119316         |
| Kaduwela        | 214557         |
| Seethawaka      | 140640         |
| Homagama        | 202228         |
| Maharagama      | 189888         |
| Kesbewa         | 214934         |
| Moratuwa        | 182065         |
| <b>Total</b>    | <b>2309199</b> |

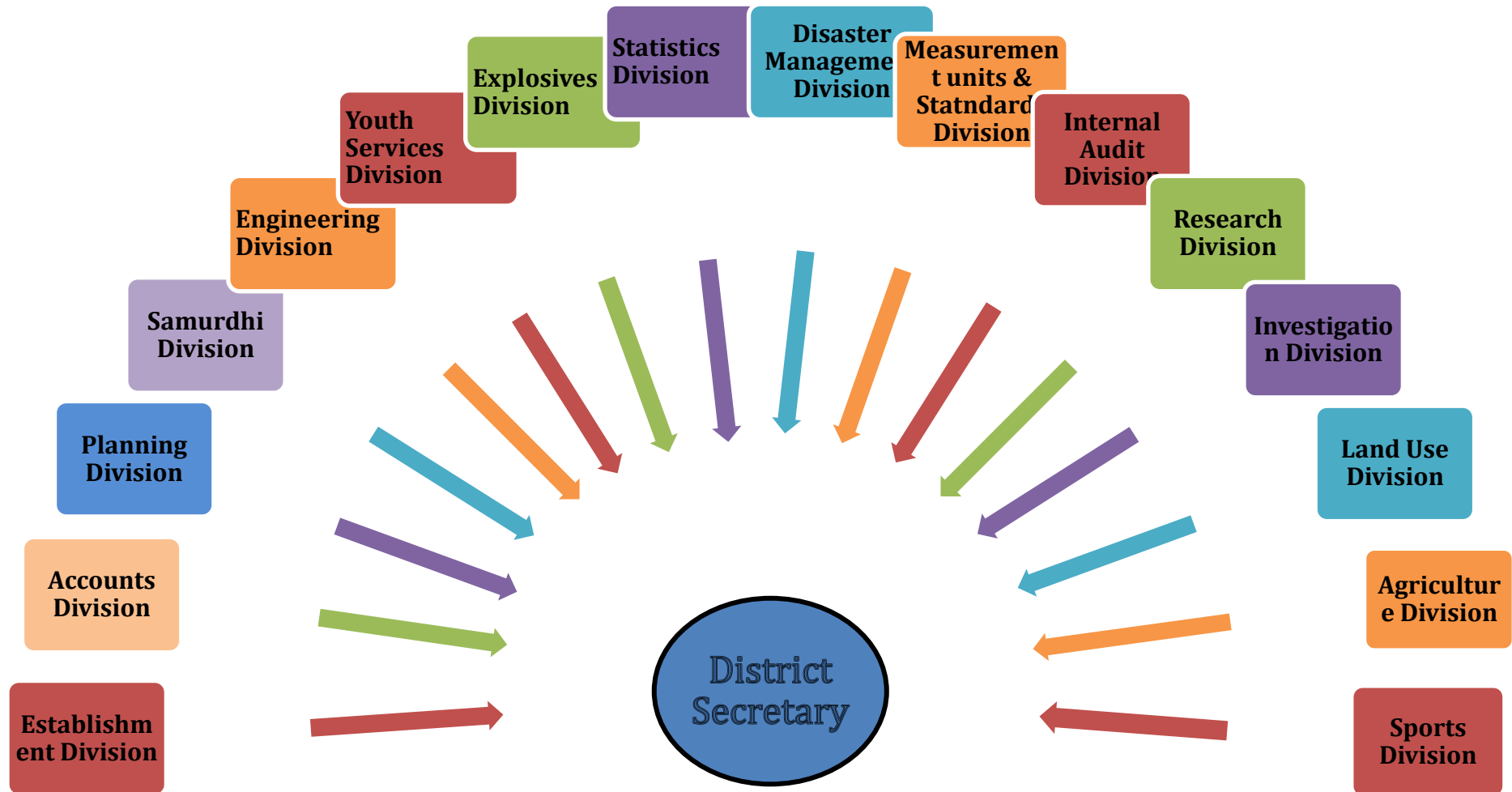
## Local Government Authorities

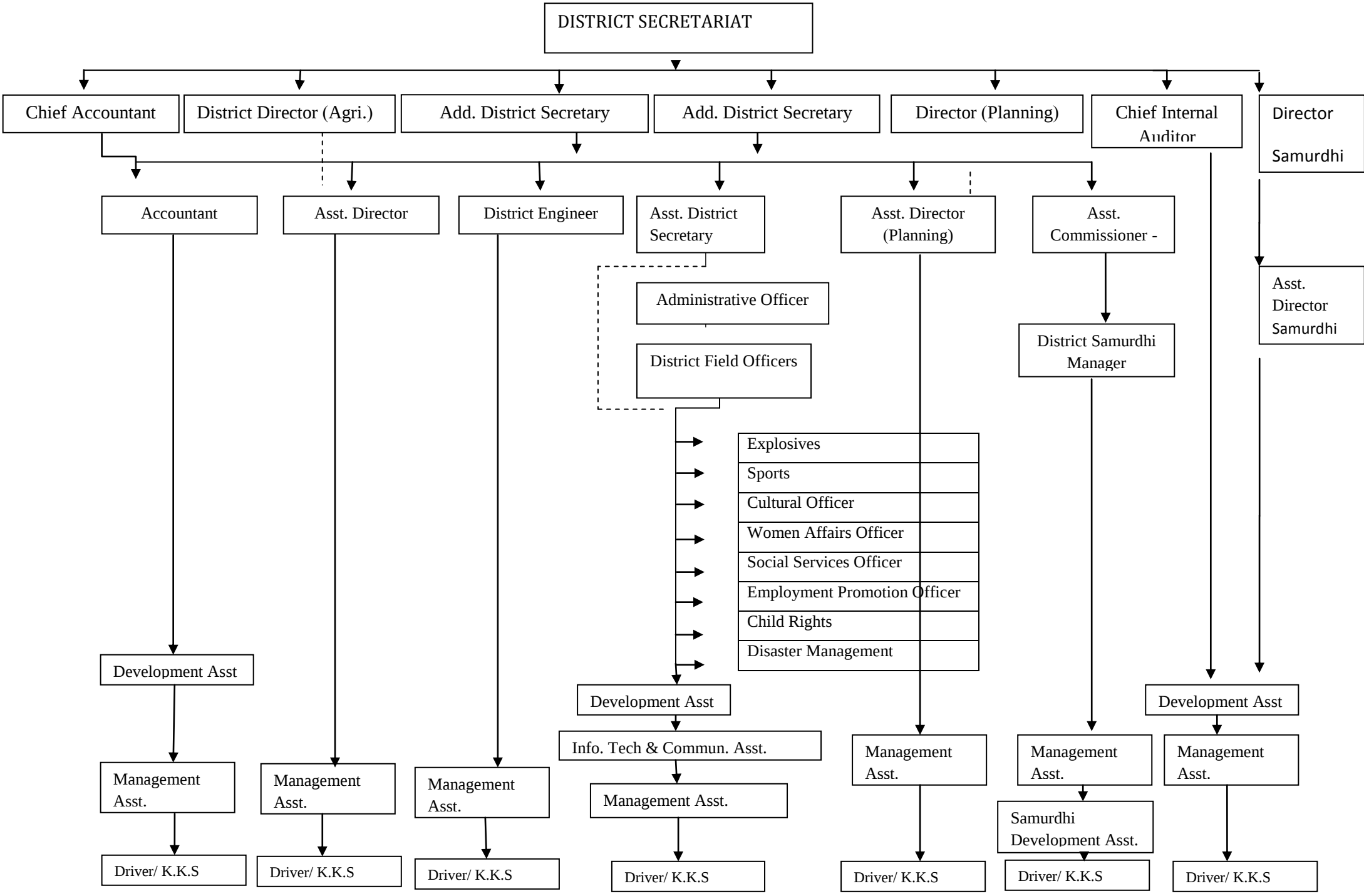
| <b>Municipal Councils</b>  | <b>Urban Councils</b> | <b>Pradeshiya Sabha</b> |
|----------------------------|-----------------------|-------------------------|
| Colombo                    | Kolonnawa             | Kotikawaththa Mulleriya |
| Dehiwala Mount Lavinea     | Seethawakapura        | Seethawaka              |
| Moratuwa                   | Maharagama            | Homagama                |
| Sri Jayawardhanapura kotte | Kesbewa               |                         |
| Kaduwela                   | Boralesgamuwa         |                         |

Colombo district has been divided into 557 Grama Niladhari divisions in order to provide effective and efficient service for the public.

| Divisional Secretariat            | No. of GN Divisions |
|-----------------------------------|---------------------|
| <b>Thimbirigasyaya</b>            | 20                  |
| <b>Dehiwala</b>                   | 15                  |
| <b>Rathmalana</b>                 | 13                  |
| <b>Moratuwa</b>                   | 42                  |
| <b>Kaduwela</b>                   | 57                  |
| <b>Kolonnawa</b>                  | 46                  |
| <b>Seethawaka</b>                 | 68                  |
| <b>Homagama</b>                   | 81                  |
| <b>Kesbewa</b>                    | 73                  |
| <b>Maharagama</b>                 | 41                  |
| <b>Sri Jayawardhanapura Kotte</b> | 20                  |
| <b>Padukka</b>                    | 46                  |
| <b>Colombo</b>                    | 35                  |

## 1. Organization Structure and Cadre





## 2.1. Information of the Staff - (Under Head 255)

| Post                                             | Approved Cadre | Actual Cadre | Number of vacancies |
|--------------------------------------------------|----------------|--------------|---------------------|
| <b>Senior Level</b>                              |                |              |                     |
| District Secretary / Government Agent            | 01             | 01           | 0                   |
| Additional District Secretary                    | 02             | 01           | 01                  |
| Assistant District Secretary                     | 01             | 0            | 01                  |
| Chief Accountant                                 | 01             | 01           | 0                   |
| Chief Internal Auditor                           | 01             | 01           | 0                   |
| District Engineer (Civil)                        | 01             | 01           | 0                   |
| District Engineer (Maintenance)                  | 01             | 0            | 01                  |
| Accountant                                       | 01             | 01           | 0                   |
| <b>Tertiary Level</b>                            |                |              |                     |
| Administrative Officer                           | 01             | 01           | 0                   |
| Translator                                       | 02             | 01           | 01                  |
| <b>Secondry Level</b>                            |                |              |                     |
| Development Co-ordinator                         | 02             | 02           | 0                   |
| Development Officer                              | 21             | 17           | 04                  |
| Public Management Assistant                      | 26             | 22           | 04                  |
| Information & Communication Technology Assistant | 02             | 01           | 01                  |
| Draughtsman                                      | 01             | 01           | 0                   |
| Technological Officer (Civil)                    | 02             | 02           | 0                   |
| Technological Officer (Electrical)               | 01             | 0            | 01                  |
| Technological Officer (Mechanical)               | 01             | 0            | 01                  |
| Technological Assistant                          | 02             | 02           | 0                   |
| <b>Primary Level</b>                             |                |              |                     |
| Receptionist                                     | 01             | 01           | 0                   |
| Driver                                           | 07             | 06           | 01                  |
| Electrical Technician                            | 01             | 01           | 0                   |
| KKS                                              | 09             | 07           | 02                  |
| Bungalow Keeper & Cook                           | 01             | 0            | 01                  |
| <b>Total</b>                                     | 89             | 70           | 19                  |

**Staff of the District Secretariat - ( Under Head No - 121)**

| <b>Post</b>                                    | <b>Approved Cadre</b> | <b>Actual Cadre</b> | <b>Number of Vacancies</b> |
|------------------------------------------------|-----------------------|---------------------|----------------------------|
| <b><i>Senior Level</i></b>                     |                       |                     |                            |
| Director (Planning)                            | 01                    | 01                  | 0                          |
| Assistant Director (Planning)                  | 04                    | 04                  | 0                          |
| <b><i>Tertiary Level</i></b>                   |                       |                     |                            |
| Information & Communication Technology Officer | 01                    | 01                  | 0                          |
| <b><i>Secondry Level</i></b>                   |                       |                     |                            |
| Public Management Assistant                    | 03                    | 02                  | 01                         |
| Development Officer                            | 12                    | 11                  | 01                         |
| Development Field Assistant                    | 01                    | 01                  | 0                          |
| Management Assistant (Departmental)            | 01                    | 01                  | 0                          |
| <b><i>Primary Level</i></b>                    |                       |                     |                            |
| Driver                                         | 02                    | 01                  | 01                         |
| KKS Service                                    | 02                    | 02                  | 0                          |
| <b><i>Total</i></b>                            | <b>27</b>             | <b>24</b>           | <b>03</b>                  |

### **3. Performance**

#### **3.1 Establishments Division**

Main role of the Establishments Division is to handle Establishments and Administration matters fall under the purview of the District Secretary.

Instead of above Administrative Services following tasks are also carried out by the Establishments Division.

- Administration & Supervision activities of all Divisional Secretariats
- Buddhist & Cultural activities, Vesak festival including Bellanvila & Kotte perehara
- Social services activities
- Disaster Management Activities (Flood, Tsunami disaster, Floods etc.)
- Activities of timber permits
- Environment Development Activities
- Affairs on Housing
- Agricultural Activities
- Election Activities
- District Training Activities
- Contribution for Public festivals
- General duties & disciplinary activities of Grama Niladharis
- Appointment of Birth, Death and Marriage Registrars and sudden death inquirers and all activities relevant thereto
- Transfers of graduate trainees
- Productivity programmes
- Construction work of Nila Sevana officers

Nila Sevana offices have been set up in Egoda Uyana South and Soysapura North of Divisional Secretariat Division of Moratuwa under the concept of construction of Nila Sevana offices.

## Training Programmes conducted by the District Secretariat, Colombo in 2019

|   | Training Programme                                                                                                 | Objective                                                                                                                                                                 | Number of Beneficiaries                                                                                                                                              | Date                                | Cost Rs.     |
|---|--------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|--------------|
| 1 | Training programme for release from the efficiency bar of Public Management Assistants (Grade I)<br>- Batch No. 01 | Completing of 5 modules in the recommended syllabus within 10 days under the guidance of Ministry of Public Administration and Disaster Management.                       | 300 officers of Public Management Assistant Service, Grade I of Ministries, Departments, Divisional Secretariats & other Government Offices in the Colombo District. | From 03.09.2018<br>To<br>14.09.2018 | 3,292,206.00 |
| 2 | Training programme for release from the efficiency bar of Public Management Assistants (Grade I)<br>- Batch No. 02 | 1. Disciplinary Procedure of Public Service<br>2. Public Finance & Assets Management                                                                                      | 300 officers of Public Management Assistant Service, Grade I of Ministries, Departments, Divisional Secretariats & other Government Offices in the Colombo District  | From 17.09.2018<br>To<br>28.09.2018 |              |
| 3 | Training programme for release from the efficiency bar of Public Management Assistants (Grade I)<br>- Batch No. 03 | 3. Organization productivity<br>4. Procurement<br>5. Information Act & Customer Service<br><br>In accordance with the Gazette Extraordinary No. 2052/26 as at 04.01.2018. | 300 officers of Public Management Assistant Service, Grade I of Ministries, Departments, Divisional Secretariats & other Government Offices in the Colombo District  | From 01.10.2018<br>To<br>12.10.2018 |              |

|   | <b>Training Programme</b>                                                                                                      | <b>Objective</b>                                                                                                                                                                | <b>Number of Beneficiaries</b>                                                                                                                   | <b>Date</b>                      | <b>Cost Rs..</b> |
|---|--------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------|
| 5 | Induction training for newly recruited Grama Niladharis<br><br>- Stage 1                                                       | Practical training will be given in District & Divisional Secretariat level for a period of 3 months according to the training module prepared by the Ministry of Home Affairs. | 38 Grama Niladaris recruited on the results of Competitive Examination for Recruitment of Grama Niladhari Service, Grade iii held on 03.09.2016. | From 04.06.2018<br>To 04.09.2018 | 229,550.00       |
| 6 | Induction training for newly recruited Grama Niladharis<br><br>- Stage 11                                                      | Practical training will be given in District & Divisional Secretariat level for a period of 3 months according to the training module prepared by the Ministry of Home Affairs. | 12 Grama Niladaris recruited on the results of Competitive Examination for Recruitment of Grama Niladhari Service, Grade iii held on 03.09.2016. | From 23.10.2018<br>To 23.10.2019 | 160,370.00       |
| 7 | Awareness programme on implementation of sustainable development goals in Sri Lanka and formulation of plans relevant thereto. | Preparation of relevant plans for implementation of sustainable development goals within Sri Lanka and making aware of various parties regarding communication procedure..      | 100 officers in such a way of covering the District Secretariat, Colombo and Divisional Secretariat offices                                      | 23.10.2018                       | 73,000.00        |

|   | <b>Training Programme</b>             | <b>Objective</b>                                                                                                                                   | <b>Number of Beneficiaries</b>                                                                                             | <b>Date</b>                      | <b>Cost Rs..</b> |
|---|---------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------|
| 8 | Grama Niladhari Project<br>- Stage ii | Basic Computer knowledge for Grama Niladharis according to the syllabus prepared by the Ministry of Home Affairs.                                  | 135 grama Niladharis attached to Divisional Secretariats Thimbirigasyaya, Kolonnawa, Rat hmalana, Dehiwela and Maharagama. | From 26.11.2018<br>To 21.12.2018 | 1,098,000.00     |
| 9 | Outbound training programme           | Enhancing leadership qualities, development of attitudes and feeling of unity among officers who are serving in the District Secretariat, Colombo. | 51 officers in the District Secretariat                                                                                    | 15.12.2018                       | 226,003.00       |



### 3.2 Internal Audit Branch

Internal Audit Branch is functioned consisting of an Internal Auditor and two Development Officers giving assistance to general public for fulfilling their requirements and needs utmost satisfactorily by strengthening the special tasks assigned by

- District Secretariat  
13 Divisional Secretariats and Divisional Administrative Institutions comprising of 557 Grama Niladhari Divisions belong to the District Secretariat that provide service to the public within the Division.
- Other affiliated institutions implemented under the District Secretary
- Special tasks entrusted by the District Secretary

The Internal Audit Branch, though it is only limited to a group of an Internal Auditor and another two Development Assistants despite number of vacancies in the cadre are existed to be filled, has extended its fullest contribution strategically to the District Secretariat, Colombo in the run of achieving and fulfilling its Vision, Mission and Objective by dealing with,

- ❖ Activities on operational and development tasks
- ❖ Utilization and Management of finance and non financial assets
- ❖ Inspection and follow up activities on development projects

The tasks above carried out in the year 2018 could be reviewed as follows;

#### **Tasks executed in the year 2018**

| Period    | Tasks Executed                                                                                                                                                                                                                                                         |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Quarter 1 | <ul style="list-style-type: none"><li>• Internal Audit Activities<ul style="list-style-type: none"><li>- Divisional Secretariat, Homagama</li></ul></li><li>• Activities of election duties</li></ul>                                                                  |
|           | <ul style="list-style-type: none"><li>• Conducting the Audit Management Committee Meeting for the second first quarter</li></ul>                                                                                                                                       |
| Quarter 2 | <ul style="list-style-type: none"><li>• Carrying out Internal Audit activities<ul style="list-style-type: none"><li>- Divisional Secretariat, Colombo</li><li>- Divisional Secretariat, Thimbirigasyaya</li><li>- Divisional Secretariat, Moratuwa</li></ul></li></ul> |

|           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|           | <ul style="list-style-type: none"> <li>• Conducting Audit Management Committees for the second quarter</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Quarter 3 | <ul style="list-style-type: none"> <li>• Carrying out Internal Audit Activities <ul style="list-style-type: none"> <li>- Divisional Secretariat, Kesbewa</li> <li>- Divisional Secretariat, Rathmalana</li> <li>- Divisional Secretariat, Maharagama</li> </ul> </li> <li>• Conducting a training workshop in a manner of covering all Divisional Secretariats and the District Secretariat regarding one of the major long felt problem of maintaining and keeping up Assets Registers.</li> <li>• Taking action to conduct Audit and Management Committee meetings of Divisional Secretariat offices in accordance with M/HA Circular No. 06/2018</li> <li>• Conducting Audit Management Committee Meetings for the 3<sup>rd</sup> quarter.</li> </ul>                                |
| Quarte 4  | <ul style="list-style-type: none"> <li>• Carrying out Internal Audit activitees <ul style="list-style-type: none"> <li>- District Secretariat</li> <li>- Divisional Secretariat, Dehiwela</li> <li>- Divisional Secretariat , Sri Jayawardanepura</li> <li>- Divisional Secretariat , Kaduwela</li> <li>- Divisional Secretariat , Seethawaka</li> <li>- Divisional Secretariat , Padukka</li> <li>- Divisional Secretariat , Kolonnawa</li> </ul> </li> <li>• Supervising of maintenance &amp; updating Assets Registers in all Divisional Secretariats</li> <li>• Conducting Audit &amp; Management Committees in the Divisional Secretariats in accordance with 06/2018 , Ministry of Home Affairs</li> <li>• Conducting Audit &amp; Management Committees for quarter 4.</li> </ul> |

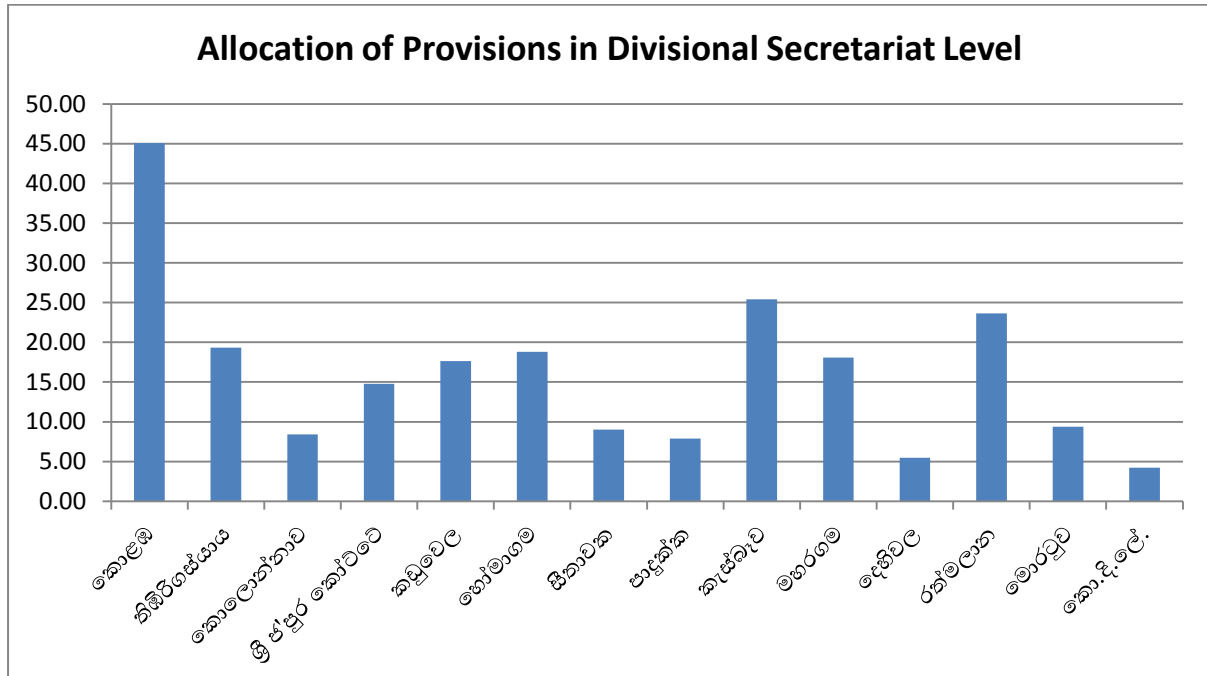
### 3.3 District Planning Division

#### Development projects implemented in the year 2018

##### Decentralized Budget Programme - 2018

Each and every member of Parliament is entitled a 10 million rupees worth provisions under the decentralized budget program, 2018 also for physical infrastructure facilities to be improved and made available that is needed for promotion of cultural, social, and religious activities for which provisions have not been allocated by the linear Ministries, Provincial Councils and Local Government Institutions.

In the run upto implementation of this programme, provisions allocated for 19 members of Parliament and 13 members of Parliament in the National list have been reserved for the district of Colombo. Accordingly, allocations worth of Rs. 227.15 million has been granted under the Vote Head 104-2-6-1-2506 of the Ministry of National Policies and Economic Affairs for implementation of projects in the 557 Grama Niladhari Divisions of each Divisional Secretariat in the district of Colombo and 1107 number of projects has now been completed after having implemented them bearing a cost Of Rs. 210.56 out of which allocated for the Ministry of Economic Affairs. Provisions allocated for members of Parliament for implementation of projects in the divisional secretariat level are as follows;

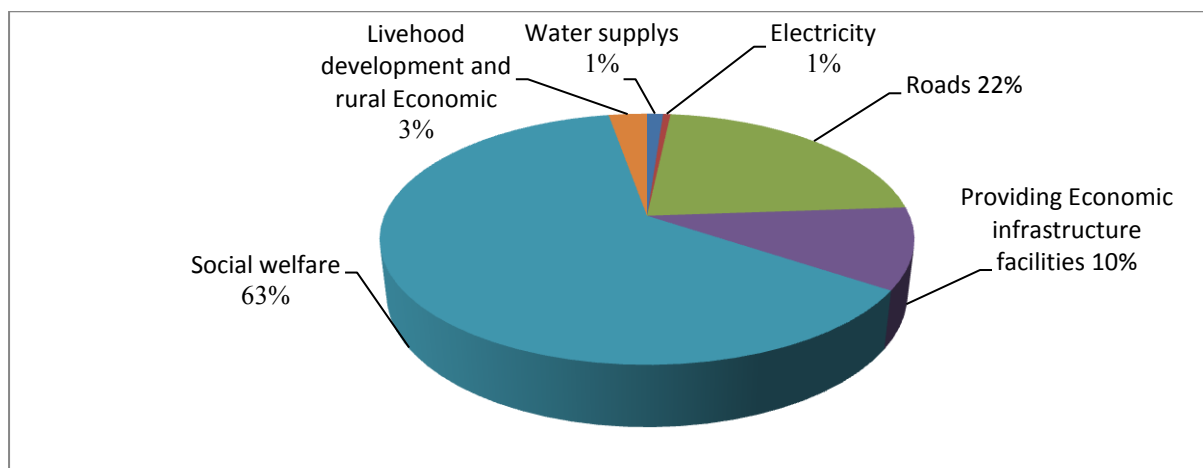


Hon. Members of Parliament presented decentralized budget proposals taking into consideration development and public requirements forwarded in divisional level. It is obvious that the seat represented by a member is given priority. Divisional Secretariat Divisions such as Dehiwela, Padukka and Seethawaka which are not represented by a member of Parliament have also in this time allocated less provisions. Divisional Secretariat

Division which has the highest population were allocated large quantity of provisions and projects had been implemented.

Members of Parliament have allocated provisions for implementation of projects under below components in consideration with projects implemented within the year 2018.

### **Allocation of Provisions for Projects based on components**



Projects under the component of social welfare have been allocated a highest number of provisions nearly 63% through projects accordingly implemented. Infrastructure required for dhamma schools, religious organizations, pre schools, elders homes have been promoted through this component.

### **Complete Information on Projects implemented in division level**

| <b>Divisional Secretariat</b> | <b>Number of approved Projects</b> | <b>Number of completed projects</b> | <b>Allocated Amount Rs.</b> | <b>Expenditure Rs.Mil (without administration cost)</b> |
|-------------------------------|------------------------------------|-------------------------------------|-----------------------------|---------------------------------------------------------|
| Colombo                       | 139                                | 136                                 | 45.09                       | 40.85                                                   |
| Thimbirigasyaya               | 90                                 | 90                                  | 19.33                       | 17.71                                                   |
| Kolonnawa                     | 57                                 | 57                                  | 8.41                        | 8.12                                                    |
| Sri J'pura Kotte              | 95                                 | 95                                  | 14.76                       | 13.13                                                   |
| Kaduwela                      | 76                                 | 76                                  | 17.64                       | 17.25                                                   |
| Homagama                      | 172                                | 172                                 | 18.81                       | 18.13                                                   |
| Seethawaka                    | 55                                 | 55                                  | 9.01                        | 8.46                                                    |
| Padukka                       | 46                                 | 45                                  | 7.89                        | 7.52                                                    |
| Kesbewa                       | 110                                | 110                                 | 25.42                       | 23.53                                                   |
| Maharagama                    | 84                                 | 80                                  | 18.10                       | 16.20                                                   |
| Dehiwela                      | 26                                 | 26                                  | 5.48                        | 4.79                                                    |
| Rathmalana                    | 111                                | 108                                 | 23.64                       | 21.04                                                   |
| Moratuwa                      | 56                                 | 56                                  | 9.40                        | 9.07                                                    |
| Co. Dis. Sec.                 | 1                                  | 1                                   | 4.20                        | 4.76                                                    |
| <b>Total</b>                  | <b>1,118</b>                       | <b>1,107</b>                        | <b>227.15</b>               | <b>210.56</b>                                           |

## Issues raised in implementation of programmes

1. A considerable time is wasted in implementation of projects having provisions get allocated for the project proposal being submitted to the Ministry of Megapolis and Western Development.
2. Until the end of the year some amendments to project proposals and new projects have not been approved and the Ministry has released provisions giving approval for some projects on the days of 30<sup>th</sup> and 31<sup>st</sup> of December, 2018.
3. Approval even for a very small amendment of name of project proposals had to be sought by the relevant Ministry resulted in delay in implementation of amended proposals.
4. Period of time for which project proposal could be forwarded has been extended until end of the year in several instances.
5. Authority in implementation of development projects relevant to Local Government Institutions are resorted to themselves. However some Local Government Institutions without having implemented projects until the end of the year, inform and raise various reasons for the inability to implementation of such projects.



6. Funds in Local Government Institutions were utilized in project proposal given for Local Government Institutions and it was informed after some times lead to a waste in provisions allocated for Members of Parliament.

**Divisional Secretariat -**  
Thimbirigasyaya

Repair class rooms of the Presbatarian  
School

**Divisional Secretariat - Rathmalana**

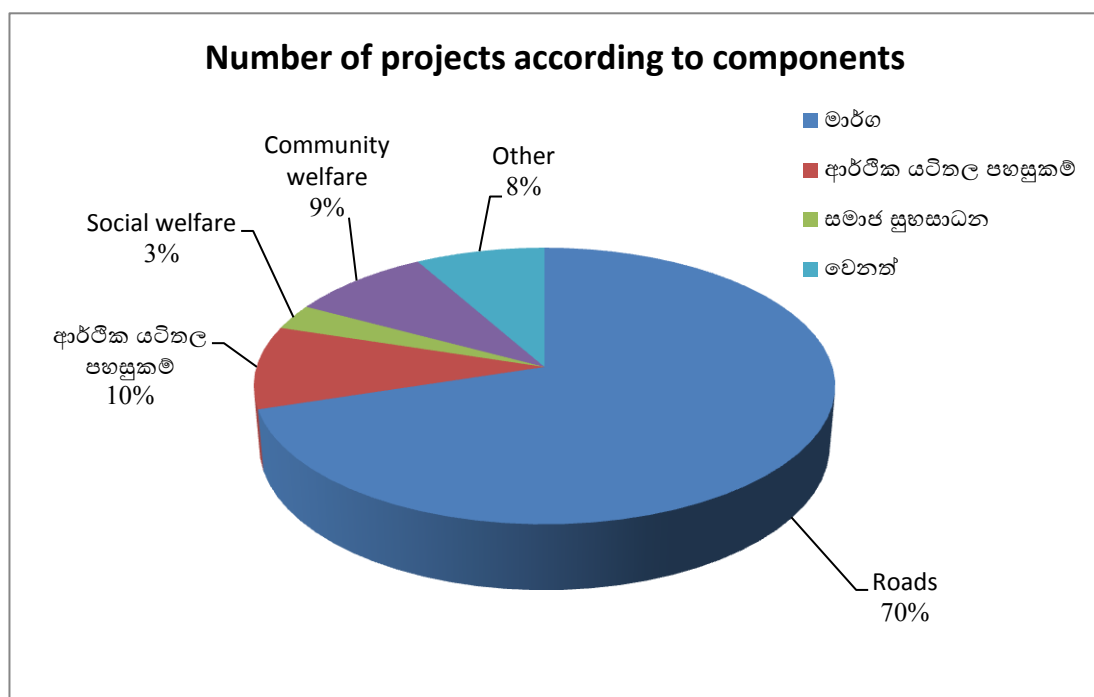
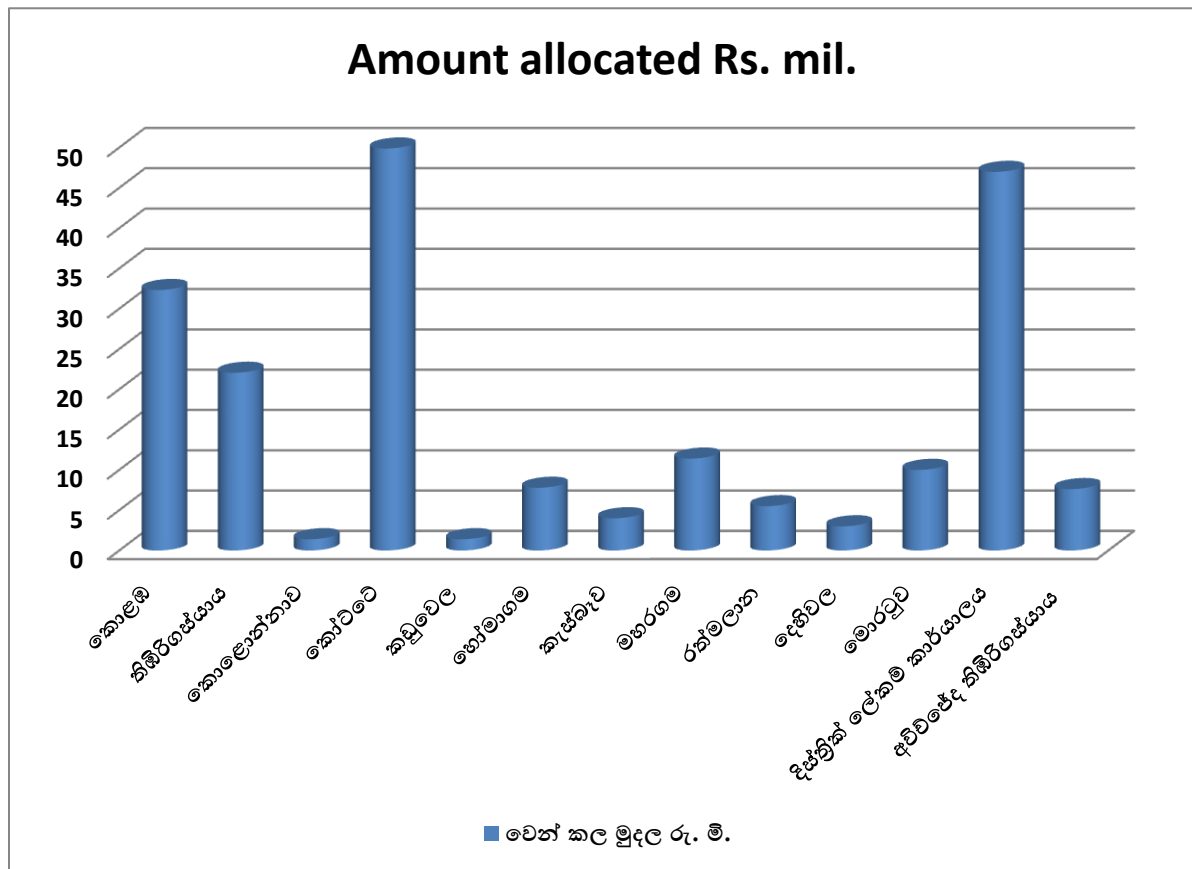
Renovations of roadsystem access to  
Crescent Housing complexsss,  
Kothalawala, Kandawala

### **Infrastructure Development Programme - 2018**

- ❖ After having taken into consideration the social,economical requirements of rural population that couldn't fulfill due to various reasons, despite some project proposals approved by the government in the year 2017 had been forwarded to the office end of 2017 ( September and December) unable to take in to effect in compliance with proper Procurement Guidelines. Such proposals had been sent in year 2018 on subsequent approvals.
- ❖ Similarly, in addition to that new proposals have been approved and sent in the year 2018 and proposals mostly in respect of Sri JayawardanapuraKotte and Kesbewa Divisional Secretariat Divisions got approved.
- ❖ Provisions under Vote Head 104-02-06-06-2506 had been released to us in order to implement proposals under this programme forwarded by members of Parliament, members of Provincial Councils and Hon. Chairman of Divisionl Co-ordinating Committees relevant to each electoral seat.
- ❖ On the notice referred to in the letter of Ministry of Finance and Economic Affairs to suspend projects that have not been commenced, only the following projects being made effective.

| <b>Srl. No.</b> | <b>Divisional Secretariat</b> | <b>Number of projects</b> | <b>Number of projects completed</b> | <b>Amount allocated (Rs.Mil.)</b> | <b>Expenses (Rs.Mil)</b> |
|-----------------|-------------------------------|---------------------------|-------------------------------------|-----------------------------------|--------------------------|
| <b>1</b>        | Colombo                       | 23                        | 23                                  | 32.32                             | 24.19                    |
| <b>2</b>        | Thimbirigasyaya               | 19                        | 19                                  | 22.05                             | 16.11                    |
| <b>3</b>        | Kolonnawa                     | 1                         | 1                                   | 1.40                              | 1.38                     |
| <b>4</b>        | Kotte                         | 32                        | 32                                  | 49.88                             | 41.26                    |
| <b>5</b>        | Kaduwela                      | 1                         | 1                                   | 1.40                              | 1.38                     |
| <b>6</b>        | Homagama                      | 8                         | 8                                   | 7.78                              | 7.21                     |
| <b>7</b>        | Kesbewa                       | 4                         | 4                                   | 4.00                              | 3.08                     |
| <b>8</b>        | Maharagama                    | 10                        | 10                                  | 11.40                             | 10.67                    |
| <b>9</b>        | Rathmalana                    | 5                         | 5                                   | 5.50                              | 4.4                      |
| <b>10</b>       | Dehiwela                      | 2                         | 2                                   | 3.00                              | 2.68                     |
| <b>11</b>       | Moratuwa                      | 8                         | 8                                   | 10.00                             | 7.39                     |
| <b>12</b>       | District Secretariat          | 12                        | 11                                  | 46.98                             | 38.45                    |
| <b>13</b>       | Unattended Thimbirigasyaya    | 9                         | 9                                   | 7.62                              | 5.03                     |
| <b>Total</b>    |                               | <b>134</b>                | <b>133</b>                          | <b>203.33</b>                     | <b>163.23</b>            |

## Provisions allocated in Divisional Secretariat level



### Problems arised in implementation of Programmes :

1. Implementation of some projects hampered by public objections.
2. Amendments relevant to project proposals had constantly been made by public representatives.
3. Delays have unnecessarily been caused on empowering the District Secretariat only to approve amendment of names relevant to project proposals except cancellation of projects whereas granting of approval for new projects relevant thereto and amendment of allocated cash of projects for which approval to be taken is vested in the the Ministry it self.



Divisional Secretariat Division-  
Thimbirigasyaya

Construction of drainage system and  
carpeting the road (length in about  
150m) No. 117 , Melwatta Road

Repairing by roads used by masses resided at  
No. 31,55,43 St. Anthony's Mawatha,  
Colpetty.

## **Gamperaliya – Rapid Rural Development Programme - 2018**

In accordance with the decision of the Cabinet of Ministers dated 03.07.2018, the “Gamperaliya Programme” was formulated for implementation through out the Island with an objective of launching a speedy rural development programme for giving assistance in development the livelihood of people and accelerating the economic development whilst upgrading the quality of infrastructure facilities of the country.

**Development tasks identified under 12 fields are as follows:**

| <b>Srl No.</b> | <b>Field of tasks</b>                                                  |
|----------------|------------------------------------------------------------------------|
| 1              | Re-construction of rural lakes and dams                                |
| 2              | Rural road ways (Laying of tar, concrete or gravels))                  |
| 3              | Renovation of sanitary facilities in schools and new constructions     |
| 4              | School Sports ground                                                   |
| 5              | Development of “Sathi Pola”                                            |
| 6              | Programme of “Green Park”                                              |
| 7              | Supply electricity for houses needed electricity                       |
| 8              | Reconstruction of temples/kovils/chuches/mosques etc.                  |
| 9              | Reconstruction of archeological sites attracted by tourists            |
| 10             | Development of houses – thatched roofs converted in to permanent roofs |
| 11             | Issuance of title deeds for lands                                      |
| 12             | Implementation of “Enterprise Sri Lanka Programme’ programme           |

Provisions for project proposals worth of Rs. 1629 million have been allocated under this programme. However, on the instructions given by the Ministry, provisions allocated for large number of projects have been transferred again to the Ministry itself. Accordingly provisions worth of Rs. 1598 million allocated for 3573 projects were transferred again to the Ministry.

**Implementation of Projects directed to Divisional Secretariats**  
**Divisional Secretariat Level**

| Srl No | Divisional Secretariat | Projects approved | Amount allocated (Rs.M) | Expenditure (Rs.M.) |
|--------|------------------------|-------------------|-------------------------|---------------------|
| 1      | Thimbirigasyaya        | 2                 | 0.2                     | 0.187               |
| 2      | Colombo                | 4                 | 5.5                     | 2.325               |
| 3      | Kesbewa                | 1                 | 0.5                     | 0.94                |
| 4      | Rathmalana             | 4                 | 2.0                     | 1.97                |
| 5      | Kotte                  | 10                | 7.5                     | 7.18                |
| 6      | Kolonnawa              | 21                | 17.87                   | 16.09               |
| Total  |                        | 42                | 33.57                   | 28.692              |



Divisional Secretariat-Rathmalana.  
 Development of Pushparamaya temple

Tasks of about 49 projects have been further implemented and 42 out of such projects have been successfully completed as at 31.12.2018.

## Development of Religious Sites 2018 -

Development work of religious sites has been carried out in the years 2017 as well as 2018 with the intention of facilitating spiritual development in minds of general public. Hence, provisions worth of Rs. 19 million has been allocated for the district of Colombo by the Ministry of National Policies and Economic Affairs . In addition, 38 projects in respect of Divisional Secretariat Divisions have been successfully completed incurring an amount of Rs.23.9million.

### Complete information on projects carried out in divisional level :

| Divisional Secretariat | Number of approved projects | Number of completed projects | Amount allocated Rs.Mil. | Expenditure Rs. Mil. |
|------------------------|-----------------------------|------------------------------|--------------------------|----------------------|
| Kaduwela               | 10                          | 10                           | 5.0                      | 4.96                 |
| Maharagama             | 10                          | 10                           | 5.0                      | 4.97                 |
| Seethawaka             | 3                           | 3                            | 1.5                      | 1.44                 |
| Homagama               | 3                           | 3                            | 1.5                      | 1.49                 |
| Thimbirigasyaya        | 3                           | 3                            | 1.5                      | 1.44                 |
| Kolonnawa              | 3                           | 3                            | 1.5                      | 1.49                 |
| Padukka                | 2                           | 2                            | 1                        | 0.99                 |
| Rathmalana             | 2                           | 2                            | 1.0                      | 1.0                  |
| Colombo                | 2                           | 2                            | 1.0                      | 0.98                 |
| Total                  | 38                          | 38                           | 19.0                     | 18.76                |

- There has been a delay in implementing projects as the function of such projects were put off until the approval for amendments to projects is received by the Ministry.



D.S.D. - Colombo

Glass cover is fixed on the front side of the Buddha Shrine of Sri Dharmavijayaramaya, Navagampura, Colombo 14.



D.S.D. - Kaduwela

Completion of work at the wall of Bodhiya, Seelasumanaramaya

### **Special Programme on Development of Rural Infrastructure Facilities- Stage ii-2018**

Under this programme 134 and 238 proposals were approved for the district of Colombo on 08.10.2018 and 15.10.2018 respectively. Accordingly, 372 proposals have altogether been approved for the district of Colombo.

These projects have been directed to the relevant divisions and get them completed. The letter issued by the Ministry of Finance and Economic Affairs has informed to suspend projects which still do not commence work relevant to this programme and as a result 361 projects and provisions worth of Rs. 289,725,000.00 released relevant thereto have been returned to the Ministry. Thus, only following projects have been implemented.

| <b>Divisional Secretariat</b> | <b>Number of projects</b> | <b>Allocated Sum (Rs.)</b> | <b>Number of completed projects</b> | <b>Expenditure (Rs.)</b> |
|-------------------------------|---------------------------|----------------------------|-------------------------------------|--------------------------|
| Colombo                       | 1                         | 500,000.00                 | 1                                   | 488,659.23               |
| Padukka                       | 10                        | 5,550,000.00               | 10                                  | 5,472,014.69             |
| <b>Total</b>                  | <b>11</b>                 | <b>6,050,000.00</b>        | <b>11</b>                           | <b>5,960,673.92</b>      |



D.S.D - Padukka

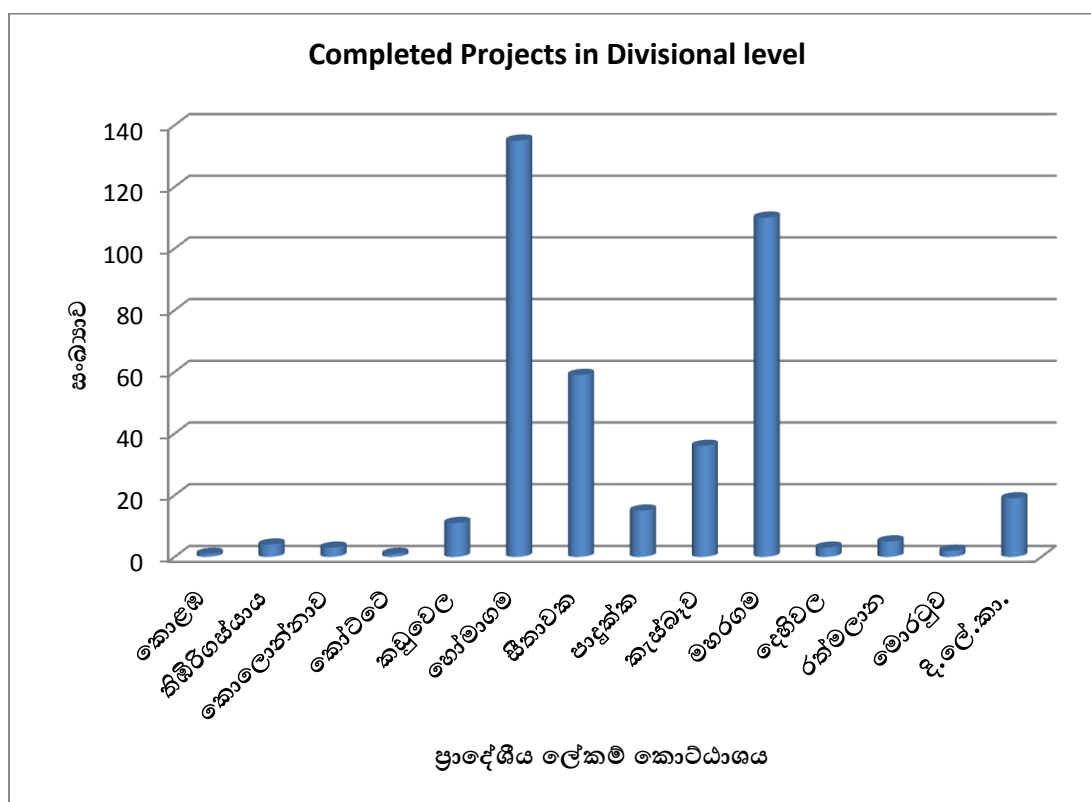
Development of the upper part of the 8 acres road, Pitumpe South.

## Programme of expansion of small cities "Sukitha Purawara" - 2018

Under this programme provisions for development projects identified by the Ministry of Megapolis and Western Development have been approved under Vote Head 162-2-3-41-2506 and Vote Head 162-2-3-23-2506(ii) respectively in the year 2018.

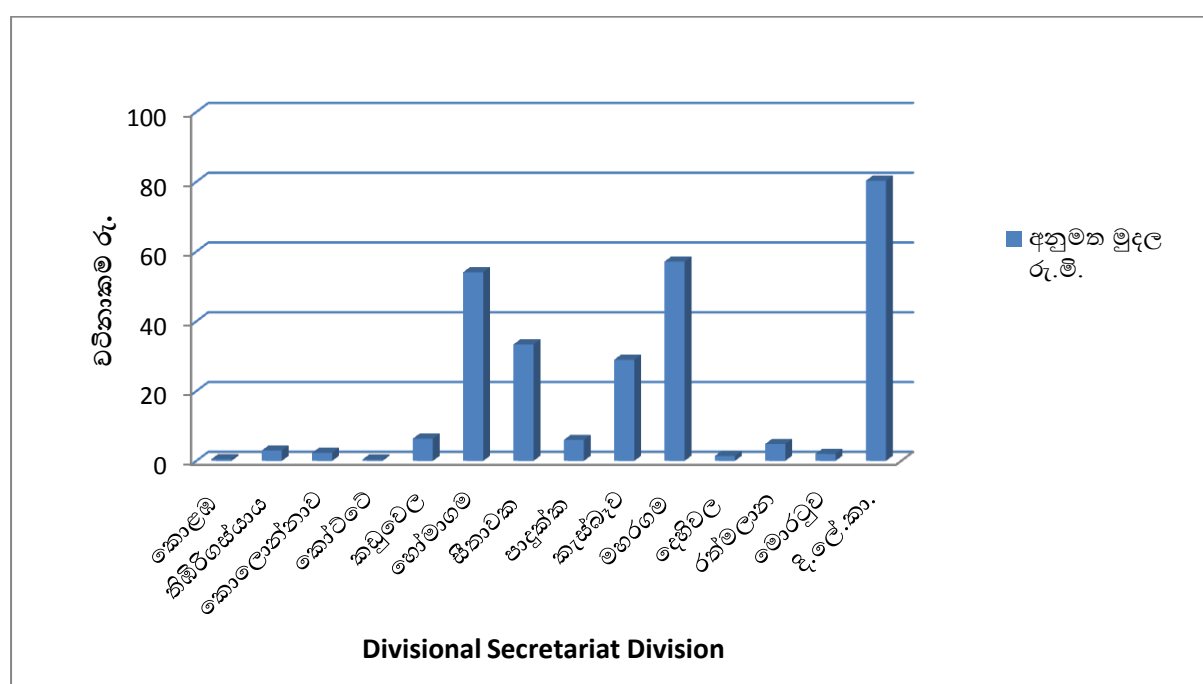
Accordingly, provisions amount in Rs.280.65 million in respect of 421 projects altogether including 121 projects which had not commenced its work under the Sukitha Purawara Programme, Stage ii in the year 2017 have been approved for the year 2018. Out of which 404 projects have been completed incurring a cost of Rs.250.50 million. Accordingly , entire physical progress is 96% as well as financial progress is 89%. The significant feature of this project is to reinforce rural road structure in the district.

Bar Chart below depicts the way in which projects being carried out in Divisional Secretariat Division level.



Completed information on projects implemented in divisional level is as follows:

| Srl. No. | Divisional Secretariat Division | Number of approved projects | Number of completed projects | Physical progress % | Amount approved Rs. mil. | Expenditure as at 31.12. Rs. mil. |
|----------|---------------------------------|-----------------------------|------------------------------|---------------------|--------------------------|-----------------------------------|
| 1        | Colombo                         | 1                           | 1                            | 100                 | 0.50                     | 0.49                              |
| 2        | Thimbirigasyaya                 | 4                           | 4                            | 100                 | 2.98                     | 2.69                              |
| 3        | Kolonnawa                       | 3                           | 3                            | 100                 | 2.30                     | 2.14                              |
| 4        | Kotte                           | 1                           | 1                            | 100                 | 0.40                     | 0.35                              |
| 5        | Kaduwela                        | 11                          | 11                           | 100                 | 6.37                     | 5.71                              |
| 6        | Homagama                        | 143                         | 135                          | 94                  | 54.08                    | 48.63                             |
| 7        | Seethawaka                      | 63                          | 59                           | 94                  | 33.37                    | 27.93                             |
| 8        | Padukka                         | 16                          | 15                           | 94                  | 6.00                     | 5.41                              |
| 9        | Kesbawa                         | 37                          | 36                           | 97                  | 28.99                    | 23.27                             |
| 10       | Maharagama                      | 113                         | 110                          | 97                  | 57.14                    | 50.74                             |
| 11       | Dehiwela                        | 3                           | 3                            | 100                 | 1.40                     | 0.99                              |
| 12       | Rathmalana                      | 5                           | 5                            | 100                 | 4.84                     | 3.83                              |
| 13       | Moratuwa                        | 2                           | 2                            | 100                 | 2.00                     | 1.58                              |
| 14       | District Secretariat            | 19                          | 19                           | 100                 | 80.30                    | 76.74                             |
|          | Total                           | 421                         | 404                          | 96                  | 280.65                   | 250.50                            |



- District Secretariat stands for projects implemented with a value more than Rs. 2 million relevant to Divisional Secretariats Kaduwela, Kesbawa, Kolonnawa, Kotte and Dehiwela.
- Except Divisional Secretariats, Homagama, Seethawaka, Kesbawa, Maharagama & Padukka all approved projects relevant to other Divisional Secretariats have been successfully completed.
- Out of the significant feature herein is 40% of provisions out of whole investment approved for the development of the district has been approved by the Ministry for the development of Homagama & Maharagama Divisional Secretariat Division. Entire project that have been implemented and completed within those divisions were 245 and it was equalent to nearly 60% as the percentage of all projects implemented in the District of Colombo.
- Another important segment that can be observed is the least amount of provisions allocated for the Divisional Secretariat Division, Sri Jayawardanepura Kotte when provisions being allocated for development of divisions.

#### **Problems arised in implementation of this programme :**

- After estimates being received for projects subsequent to have project proposals given by the Ministry being handed over to the Divisional Secretariats, such projects will have to be submitted to the Ministry of Megapolis and Western Development in order to receive provisions therefor. Accordingly,
- A delay in implementation of projects came to light as projects should be carried out only after provisions had been received by the Ministry.
- After approval being received for implementation of project proposals, a delay in time frame caused sometimes for provisions to be received from the Accounts Branch.
- Since the approval even for a small amendment of name in project proposals has to be received by the Ministry, such projects will come to a halt until approval being received for amendments of proposals.
- A specific period of time has not been prescribed for approval or amendment of projects
- Amendment of proposals has been taken through out the year.
- New project proposals have been approved by the Ministry even at the end of the year.
- While projects being implemented in the level of division, the Ministry is yet dealing with amendments and cancellations of projects.
- Name of the project has not been specifically mentioned by the Ministry.
- A delay has been taken place in implementation of projects as the Ministry use to release provisions from time to time, despite provisions had been requested for several projects in a single Divisional Secretariat by one letter.



D.S.D. - Colombo

Renovation of multipurpose building on the Keththarama apartment ground and renovations of children's play ground



D.S.D. - Kolonnawa

Laying of carpet on the Terrace n. de Silva Lane



D.S.D. - Kaduwela

Laying carpet and developing Welihinda road from Yakala junction



D.S.D. - Kaduwela

Carpetting and developing Ilukmandiya Road which is the 2<sup>nd</sup> road of weikkiwatta, Bomiriya Road

## **Implementation of Divisional Development Programme - 2018**

The intention of the government is to upgrade all economical and social sectors paralelly having reduced differences in divisional level. Despite major partial development programmes have been put into effect for the fulfillment of national development goals the government has identified the dire need in prompt involvement in provincial development.

Ministry of Divisional Development has taken action to implement development programmes that provides provisions for projects with higher productivity for which Divisional and District Co-ordinating Committee approval was received and directly based on the divisional,economical and social development and also no provisions had been granted under any other financial flow during the year 2018.

Accordingly following programme have been carried out in the year 2018.

- ❖ Programme of Divisional Infrastructure facilities
- ❖ Programme of Divisional Livelihood Development
- ❖ Programme of Social,Cultural and Housing development

### **Divisional Infrastructure Development Programme**

The projects such as providing of transport facilities,constructing divisional access roads,bridges,culverts,reconstruction of lakes and dams, reconstruction of buildings, development of sports grounds, rural schools with lack of facilities, cemeteries,children's parks, entertainment parks,physical wellbeing,walking paths,tourists sites for the convenience of both local and foreign tourists, sub cities and short term relaxing spots in difficult areas have been carried out under this programme.

| <b>Srl No.</b> | <b>Divisional Secretariat</b> | <b>Number of approved prjects</b> | <b>Received provisions / Estimated amount (Rs.)</b> | <b>Financial Progress (Rs.)</b> | <b>Physical Progress</b> |
|----------------|-------------------------------|-----------------------------------|-----------------------------------------------------|---------------------------------|--------------------------|
| 1              | Thimbirigasyaya               | 2                                 | 2,499,358.64                                        | 2,384,911.33                    | 100%                     |
| 2              | Kolonnawa                     | 1                                 | 5,000,000.00                                        | 4,812,843.59                    | 100%                     |
| 3              | Rathmalana                    | 1                                 | 5,000,000.00                                        | 4,187,266.28                    | 100%                     |
| <b>Total</b>   |                               | <b>4</b>                          | <b>12,499,358.64</b>                                | <b>11,385,021.20</b>            | <b>100%</b>              |



D.S.D - Thimbirigasyaya

Renovation of drains on the road in Kalipullawatta  
Housing project UD29/UD54 Dematagoda and  
laing of interlock

## Divisional Livelihood Development Programme

Providing of required facilities for setting up of new Industries for people who are possessed with formal vocational skills, generating livelihood opportunities for low income women, available transport facilities for tourists sites, divisional sub cities, mobile trading connected with difficult rural areas, facilitating the crowd of youth who are deprived of job opportunities after being qualified in vocational training, supply required machinery for promoting traditional industries including textile and weaving machines were given prominent place under this programme. Accordingly, Juki machines were provided. (With the contribution of the relevant beneficiary)

| Srl No       | Divisional Secretariat | Number of names approved | Provisions received<br>Sum (Rs) | Financial Progress<br>(Rs) | Physical Progress |
|--------------|------------------------|--------------------------|---------------------------------|----------------------------|-------------------|
| 1            | Kolonnawa              | 5                        | 180,412.74                      | 180,285.35                 | 100%              |
| 2            | Kotte                  | 7                        | 280,000.00                      | 235,235.63                 | 100%              |
| 3            | Homagama               | 1                        | 33,580.56                       | 33,091.54                  | 100%              |
| 4            | Dehiwela               | 1                        | 41,248.72                       | 40,000.00                  | 100%              |
| 5            | Rathmalana             | 4                        | 137,634.00                      | 137,634.00                 | 100%              |
| <b>Total</b> |                        | <b>18</b>                | <b>672,876.02</b>               | <b>626,246.52</b>          | <b>100%</b>       |

## Social Cultural & Housing Development Programme

This programme has dealt with providing facilities and equipments for religious sites, registered community based organizations or societies, pre schools, children's homes and elders home, supply required materials for repairs and renovations of homes partly built and temporarily or semi permanent houses and for those who were deprived of housing facilities.

Accordingly, building materials such as (cement and roofing sheets) were mostly made available with the Department.

| <b>Srl No.</b> | <b>Divisional Secretariat</b> | <b>Number of names approved</b> | <b>Provisions Received Amount (Rs.)</b> | <b>Financial Progress (Rs.)</b> | <b>Physical Progress</b> |
|----------------|-------------------------------|---------------------------------|-----------------------------------------|---------------------------------|--------------------------|
| 1              | Thimbirigasyaya               | 4                               | 82,400.00                               | 79,589.66                       | 100%                     |
| 2              | Kolonnawa                     | 9                               | 180,000.00                              | 176,610.00                      | 100%                     |
| 3              | Kotte                         | 10                              | 200,000.00                              | 177,000.00                      | 100%                     |
| 4              | Kesbewa                       | 1                               | 20,280.70                               | 19,000.00                       | 100%                     |
| 5              | Rathmalana                    | 8                               | 160,000.00                              | 156,878.40                      | 100%                     |
| 6              | Moratuwa                      | 2                               | 41,179.40                               | 40,579.70                       | 100%                     |
| <b>Total</b>   |                               | <b>34</b>                       | <b>683,860.10</b>                       | <b>649,657.76</b>               | <b>100%</b>              |

## Divisional Religious Development Programme 2018

| Srl No.      | Divisional Secretariat | Number of approved Projects | Provisions received / Estimated Amount (Rs.) | Financial Progress (Rs) |
|--------------|------------------------|-----------------------------|----------------------------------------------|-------------------------|
| 1            | Colombo                | 1                           | 499,995.17                                   | 487,432.20              |
| 2            | Kesbewa                | 1                           | 499,545.47                                   | 492,208.52              |
| <b>Total</b> |                        | <b>2</b>                    | <b>999,540.64</b>                            | <b>979,640.72</b>       |



D.S.D. - Colombo

Sri Bodhisamudraramaya (temple of the harbour) No. 40, Mutwal, Colombo 15. Remaining construction work of the new Dharma Mandhiraya

## Development of Rural Sports Grounds in the district of Colombo - 2018

With the intention of upgrading sports in the district of Colombo a total amount of Rs. 4 million at the rate of 1 million for each divisional secretariat such as Kesbewa, Rathmalana, Sri jyawardhanepura Kotte and Padukka has been allocated under this programme.

Hence all projects have been successfully completed incurring an amount of Rs.3,998,668.33 out of which had been allocated.

## Minimizing of Disasters 2018 -

Provision worth of Rs. 5.66 million has been allocated for the district of Colombo by the Disaster Management Centre with the aim of controlling floods in the district. Out of which one project by the Divisional Secretariat Kaduwela and another project worth of Rs. 3.7 million by the District Secretariat have been implemented respectively. The total cost incurred therefor was Rs. 5.36 million.

### Complete Information on Projects implemented.

| Authorized Institution          | Project Proposal                                                            | Number of projects approved | Number of completed projects | Amount incurred Rs. | Expenditure Rs. |
|---------------------------------|-----------------------------------------------------------------------------|-----------------------------|------------------------------|---------------------|-----------------|
| Divisional Secretariat Kaduwela | Development of Dombawetiya Yayamedda canal running across Athurugiriya Road | 1                           | 1                            | 1,900,000.00        | 1,762,749.09    |
| District Secretariat            | Development of Donald Perera Mawatha, Kohilawatta by laying carpet          | 1                           | 1                            | 3,762,827.31        | 3,602,514.00    |
| Total                           |                                                                             | 2                           | 2                            | 5,662,827.31        | 5,365,263.09    |

➤ This project has been successfully completed prior to 31.12.2018.



District Secretariat

Construction of Donald Perera Mawatha,  
Kohilawatta.

## **Sihilal Dehana Programme - 2018**

Provision allocated for implementation of projects for the year 2017 and 2018 introduced as Sihilal Dehana which was dealt with development of infrastructure facilities identified in religious centres by the Ministry of Megapolis and Western Development under the theme of facilitating for spiritual development approved in the Megapolis Plan in the Western Province.

Despite provisions were requested after estimates have been prepared for 15 approved projects under this programme, provisions worth of Rs. 7.9 million was granted for 13 projects on 27.11.2018. Provisions allocated such projects had to be transferred back since they cannot be completed prior to end of the year after having complied with government procedures and procurement process in carrying out such projects.

Thus provisions were received for implementation of 3 projects in the Rathmalana, Colombo and Kesbewa divisional secretariats and they had been completed incurring an amount of Rs. 39 million.

Provisions allocated in divisional secretariat level :

- Colombo - Rs.2.0 mil.
- Rathmalana - Rs. 1.5 mil.
- Kesbewa - Rs.. 100 mil.

## Upgrading of Mosques and Muslim Cultural Centres

### Development Programme - 2018

Department of Muslim Religious and Cultural Affairs has allocated a sum of Rs. 3,497,000.00 for development of infrastructure in mosques, dhamma schools, Arabic schools including other religious institution located in the district of Colombo. Projects under this project have been implemented in Kolonnawa, Colombo and Moratuwa Divisional Secretariat.

| <b>Divisional<br/>Secretariat<br/>Division</b> | <b>Number of<br/>projects<br/>implemented</b> | <b>Number of<br/>projects<br/>completed</b> | <b>Amount<br/>incurred<br/>(Rs. Mil. )</b> | <b>Expenditure<br/>(Rs.Mil.)</b> |
|------------------------------------------------|-----------------------------------------------|---------------------------------------------|--------------------------------------------|----------------------------------|
| Colombo                                        | 04                                            | 04                                          | 2.39                                       | 2.29                             |
| Kolonnawa                                      | 04                                            | 04                                          | 0.8                                        | 0.78                             |
| Moratuwa                                       | 01                                            | 01                                          | 0.3                                        | 0.29                             |
| Total                                          | 09                                            | 09                                          | 3.49                                       | 3.37                             |

## Model Project of Soil conservation in schools

Provisions relevant to implementation of projects dealt with soil conservation work in two selected schools in the district of Colombo were granted by the Ministry of Mahaweli Development & Environment. Herein, on the request of each school the Ministry has directly granted provisions relevant to estimates received by the divisional secretariat identifying new projects to be implemented.

Progress relevant to two such projects are as follows and both projects have been successfully completed at the end of the year.

| Divisional Secretariat | Name of the school               | Amount allocated (Rs.) | Amount estimated (Rs.) | Expenditure (Rs.) |
|------------------------|----------------------------------|------------------------|------------------------|-------------------|
| Padukka                | Malagala Maha Vidyalaya, Padukka | 1,149,511.55           | 1,149,511.55           | 1,109,653.57      |
| Kesbewa                | Piliyandala Central College      | 799,641.53             | 799,641.53             | 590,963.00        |
| Total                  |                                  | 1,949,153.08           | 1,949,153.08           | 1,700,616.57      |



D.S.D. - Padukka

Soil conservation project of Malagala Maha Vidyalaya

## **National Nutritional Programme**

- ❖ Multi sectoral action plan for nutrition that has continuously been carried out since the year 2012 has been made in to effect in a more formal and target oriented process from the year 2018. Thus information below has been collected for the preparation of multi sectoral action plan.

| Srl No. | Divisional Secretariat | Age less than 5 years |                |                     |        | Women less than Body Mass Index |
|---------|------------------------|-----------------------|----------------|---------------------|--------|---------------------------------|
|         |                        | Lean children         | Short children | Low weight children | Amenia |                                 |
| 1       | Colombo                | 1010                  | 200            | 47                  | 1346   | 145                             |
| 2       | Kesbewa                | 7.30%                 | 6.60%          | 10.70%              | -      | Less than 18.5<br>13.7%         |
|         |                        | 8.20%                 | 5.50%          | 10.10%              | -      | More than 25<br>30.5%           |
| 3       | Thimbirigasyaya        | 475                   | 157            | 245                 | 314    | 107                             |
| 4       | Moratuwa               | 585                   | 585            | 1032                | -      | 269                             |
| 5       | Seethawaka             | 429                   | 355            | 618                 | -      | 285                             |
| 6       | Kotte                  | 6                     | 43             | 219                 | -      | -                               |
|         |                        | 6                     | 13             | 52                  | -      | -                               |
| 7       | Maharagama             | 467                   | 281            | 553                 | -      | 168                             |
|         |                        | 145                   | 348            | 502                 | -      | 9                               |
| 8       | Dehiwela               | 47                    | 47             | 394                 | -      | 73                              |
| 9       | Kaduwela               | 243                   | 137            | 274                 | -      | -                               |

According to the statistics given by all 13 divisional secretariats, 4054 people relevant to house hold unit which are in potential for attributing nutritional risk level of the district of Colombo. Infrastructure factors contributed to the nutritional risk relevant to the district as per the survey are as follows

- Poverty or unhealthy management of income - 50.1%
- Infant care is not adequate - 40.6%
- Shortcomings in feeding habits - 53.7%
- Possibility in spreading of transmissible diseases - 46.5%
- Lack of food protection - 54.3%
- Lack of water and sanitary facilities 9 - 22.9%
- Less knowledge on nutritions - 42.1%

Accordingly, based on the factors above action plan relevant to nutrition has been prepared in this year by identifying risk factors that could be largely affected by household units with nutritional risks within each divisional secretariats and giving priority for reducing influences of such factors.

- ❖ Having submitted such nutritrional action plan so prepared for the approval of the Presidential Secretariat, provisions of Rs. 100,000.00 for each divisional secretariat have been released for the implementation of such approved nutrition plan.
- ❖ Nutritional Secretariat has instructed to implement nutrition programmes in divisional secretariat level including the assistance of government, non governmental organization and private institutions with the use of below activities in order to reduce nutrition risks.
  - a. Community service programmes on target house hold units with nutrition risks identified with intervention of private sector.
  - b. Special intervention on household units with low nutrition level.
  - c. Regulate the project of distribution of nutritional sack for pregnant and breast feeding mothers.
  - d. Implementation of awareness programmes towards farming organizations for ensuring food security.
  - e. Implementation of programmes of mothers' community with an aim of securing nutrition and and care for children.
  - f. Ensuring of receiving samurdhi benefits for house hold units with nutritional risks.

**Provisions allocated for Projects**

| <b>Srl No.</b> | <b>Divisional Secretariat Division</b> | <b>License Number</b> | <b>Vote</b>          | <b>Provisions Released Amount Rs.</b> |
|----------------|----------------------------------------|-----------------------|----------------------|---------------------------------------|
| 1.             | Kesbewa                                | 388                   | 001-1-4-21-2202 (11) | 100,000.00                            |
| 2.             | Kolonnawa                              | 388                   | 001-1-4-21-2202 (11) | 94,000.00                             |
| 3.             | Homagama                               | 428                   | 001-1-4-21-2202 (11) | 91,650.00                             |
| 4.             | Colombo                                | 428                   | 001-1-4-21-2202 (11) | 98,800.00                             |
| 5.             | Kaduwela                               | 428                   | 001-1-4-21-2202 (11) | 82,000.00                             |
| 6.             | Padukka                                | 428                   | 001-1-4-21-2202 (11) | 92,400.00                             |
| 7.             | Seethawaka                             | 428                   | 001-1-4-21-2202 (11) | 98,400.00                             |
| 8.             | Maharagama                             | 428                   | 001-1-4-21-2202 (11) | 95,000.00                             |
| 9.             | Rathmalana                             | 428                   | 001-1-4-21-2202 (11) | 94,800.00                             |
| 10.            | Kotte                                  | 539                   | 001-1-4-21-2202 (11) | 100,000.00                            |
| 11.            | Moratuwa                               | 548                   | 001-1-4-21-2202 (11) | 97,500.00                             |
| 12.            | Thimbirigas<br>yaya                    | 597                   | 001-1-4-21-2202 (11) | 75,000.00                             |
| 13.            | Dehiwela                               | 539                   | 001-1-4-21-2202 (11) | 99,600.00                             |
| <b>Total</b>   |                                        |                       |                      | <b>1,219,150.00</b>                   |

2. Illustration with photographs of nutrition programmes implemented in all Divisional Secretariat Divisions are uploaded in Face Book community “National Nutrition Secretariat of Sri Lanka”

Several Photographs of Divisions which have dealt with Nutritional Programmes are as follows;

Nutritional Programmes implemented in the Divisional Secretariat Division, Thimbirigasyaya.



Nutritional Programme held in the Divisional Secretariat, Sri Jayawardhanapura, Kotte



## **Gramashakthi People's Movement**

The Grama Shakthi People's Movement initiated in the year 2017 on instructions of His Excellency the President Maithripala Sirisena under the vision "Strengthen, Empowered and formally organized community free of poverty and active in the path to progress" has been expanded and implemented in 1000 Grama Niladhari Divisions spanning across 25 districts by the by the year of 2018. Accordingly, 61 Grama Shakthi Societies have been set up in Grama Niadhari Divisions in 13 Divisional Secretariats Division of District Secretariat, Colombo. Programmes in such societies began to actively implemented after such societies establishes so, have been registered and provisions being released to them.

Initially 38 community managed villages set upon giving priority for poverty and 13 out of 23 production villages emerged considering the potential of production and services, have been registered under "Samagam Medura" Department of the Registrar of Companies. Accordingly, registration process of 48 companies have been completed by now.

### **Production of the production villages**



Provisions of Rs. 10,000 00.00 for each society as a grant from government for once in lifetime have been awarded for carrying out activities set out in programmes of these societies. Such provisions will be made use of for development projects in line with components below;

- |                                                   |       |
|---------------------------------------------------|-------|
| 01). Livelihood Development Programme             | - 50% |
| 02). Upgrading of basic infrastructure facilities | - 20% |
| 03). For capacity development activities          | - 30% |

| Gramashakthi Villages |                 |                            |                     |                             |                                |
|-----------------------|-----------------|----------------------------|---------------------|-----------------------------|--------------------------------|
| Srl No.               | Division        | Community managed villages | Production villages | Provisions given (Rs. mil.) | Number of registered societies |
| 1                     | Colombo         | 3                          | 2                   | 3.00                        | 3                              |
| 2                     | Thimbirigasyaya | 3                          | 1                   | 3.00                        | 3                              |
| 3                     | Kotte           | 4                          | 1                   | 5.00                        | 5                              |
| 4                     | Kolonnawa       | 3                          | 2                   | 3.00                        | 3                              |
| 5                     | Kaduwela        | 2                          | 2                   | 2.00                        | 2                              |
| 6                     | Maharagama      | 3                          | 2                   | 5.00                        | 5                              |
| 7                     | Homagama        | 3                          | 2                   | 5.00                        | 5                              |
| 8                     | Seethawaka      | 2                          | 2                   | 4.00                        | 4                              |
| 9                     | Padukka         | 3                          | 2                   | 3.00                        | 3                              |
| 10                    | Kesbewa         | 3                          | 1                   | 3.00                        | 4                              |
| 11                    | Moratuwa        | 3                          | 2                   | 5.00                        | 5                              |
| 12                    | Rathmalana      | 3                          | 2                   | 3.00                        | 3                              |
| 13                    | Dehiwela        | 3                          | 2                   | 3.00                        | 3                              |
| Total                 |                 | <b>38</b>                  | <b>23</b>           | <b>47.00</b>                | <b>48</b>                      |
|                       |                 | <b>61</b>                  |                     |                             |                                |

Several training programmes required for effectively and efficiently executing duties of officers involved in Grama Shakthi Movement and maintaining Accounts Books as well as several awareness programmes for District Secretariats, Assistant Directors and Development Officers of Divisions being conducted during this period.

On instructions of His Excellency the President subsequent to preparation of rural development plan of each society, the development activities have been commenced at 11.00 a.m. on 20.12.2018. Official ceremony has been inaugurated by His Excellency the President in Asirigama Gramashakthi Village of Divisional Secretariat Division of Palugasweva in the district of Anuradhapura.

Colombo district ceremony too has concurrently taken place in stretch of fields in Puwakgahadeniya in Korathota division, Kaduwela. Other functions in different divisional secretariats have been held with the participation of Assistant Divisional Secretariat, Assistant Directors (Planning) and headed politicians relevant to each divisional secretariat division.

## Festival of Colombo District



Since it has been planned to implement Stage ii of Grama Shakthi Programme from January 2019, six community managed villages from one division and three production prioritized villages have been selected therfor.

### Financial Progress of Gramashakthi Movement , 2018

| Sri No       | Name of the Project                                                                                                                                           | Provisions received (Rs.) | Net Expenditure (Rs.) | Balance(Rs.)             |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------|--------------------------|
| 1            | Awareness & Training Programmes                                                                                                                               | 500,000.00                | 49,449.00             |                          |
| 2            | Making aware of Assistant Directors regarding VDP plan.                                                                                                       |                           | 14,000.00             |                          |
| 3            | Interview held for establishment of a panel of trainers and training institution in the district.                                                             |                           | 1,628.00              |                          |
| 4            | For making payments to “Samagam Medura” in respect of registration of societies/organizations & community managed & production prioritized villages .         |                           | 165,600.00            |                          |
| 5            | Payments being made to the divisional secretariat, Kaduwela for the inauguration ceremony of Grama Shakthi festival.                                          |                           | 60,000.00             |                          |
|              |                                                                                                                                                               |                           | <b>290,677.00</b>     | <b>209,323.00</b>        |
| 6            | Releasing of provisions for divisional secretariats under Grama Shakthi Community Programme in respect of community managed,production prioritized societies. | 39,000,000.00             | 39,000,000.00         |                          |
| 7            | Releasing provisions for bearing administrative expenditure under Grama Shakthi Movement.                                                                     | 1,300,000.00              | 1,170,000.00          |                          |
| 8            | For administrative expenditure of District Secretariat                                                                                                        |                           | 130,000.00            | 130,000.00               |
| 9            | For printing of specimen forms relevant to the micro finance programme.                                                                                       | 325,000.00                |                       | 325,000.00               |
| 10           | Releasing of provisions for divisional secretariats under Grama Shakthi Community Programme in respect of production services prioritized societies.          | 8,000,000.00              | 8,000,000.00          |                          |
| <b>Total</b> |                                                                                                                                                               | <b>49,125,000.00</b>      | <b>48,590,677.00</b>  | <b><u>664,323.00</u></b> |

### Issues raised in implementation of programmes

01. Lack of knowledge among community in maintaining Accounts Books prevent them from being complied therewith.
02. There has been a gap in between expectation of people and objectives of programmes.
03. The whole process of marketing not being properly implemented in comparison with the increase of production.
04. Difficulties in gathering of people in some town areas in the district of Colombo.

### **3.4. Accounts Division**

Accounts Branch is dealt with the responsibility of management and supervision of financial affairs in the District Secretariat and Divisional Secretariats. Such activities are as follows;

1. Empowering powers under Financial Regulations 135
2. Preparation of budget estimates
3. Preparation of Appropriation Account/Final Financial Statement
4. Preparation of Performance Report relevant to Accounts Branch
5. Preparation of Annual Procurement plan.
6. Releasing of provisions to divisional secretariats
7. Receiving imprest from the treasury and release to divisional secretariats
8. Forwarding monthly accounts summaries to the treasury
9. Releasing of provisions in other Ministries and Departments and sending expenditure reports
10. Matters relating to pensions
11. Preparation of Advance B Account
12. Dealing with deposit accounts.
13. Matters related to refunds from Income
14. Examining of payment vouchers, writing of checks and payments.
15. Preparation of salaries.
16. Annual survey of District Secretariat and Divisional Secretariats
17. Maintenance of Stores and the Record Room
18. Preparation of monthly Bank Reconciliation Statement
19. Procurement matters
20. Responding to audit queries

- Payments being made in the year 2018 on provisions received relevant to the District Secretariat and 13 Divisional Secretariat Divisions under vote 288 of 42 subjects of Divisional Secretariat and other Ministries and Departments
- Actions have been taken for quarterly management of budget and imprest specially the upgrading on CIGAS programme since this year and on release of provisions on the basis of quarterly having entered bonds and liabilities in to CIGAS programme payments being made having released imprest and settling of accounts in the year 2018 had to be dealt with more work than previous years.
- Each out of both officers who had been assigned on CIGAS programme has got a transfer and has got resigned himself resulting in officers who had been newly appointed and new graduate trainees being assigned on duties of settlement of accounts in the year 2018. It is infact a dire need for filling of vacancies existing in the Accounts Branch as well as to create a post of Accountant regarding procurement work having established a seperatel unit for procurement work taking into consideration number of projects and other tasks dealt by the District Secretariat, Colombo.

### **Recurrent and Capital Expenditure**

Two projects under this project 255-1-1-0 as District Secretariat and 255-1-2-0 as Divisional Secretariat had been implemented respectively under the vote head 255. Provisions of Rs. 2005 million has been allocated for dealing with financial matters in the District Secretariat and Divisional Secretariat through the budget estimate, 2018.

Allocation of provisions distributed among divisional secretariats for the expenditure of recurrent and capital expenditure and the amount spent by such officers are described below.

### Recurrent Progress of the Project of District Secetariat, Colombo as at 31.12.2018

| Description of Vote                      | Net Provision received | Total Provisions     | Total Expenditure    | Remaining Provisions | Expenditure % |
|------------------------------------------|------------------------|----------------------|----------------------|----------------------|---------------|
| 1001 – Salaries and wages                | 25,016,000.00          | 25,016,000.00        | 24,807,242.59        | 208,757.41           | 99.17         |
| 1002 – Overtime payment                  | 2,533,000.00           | 2,533,000.00         | 2,468,661.48         | 64,338.52            | 97.46         |
| 1003 – Other allowances                  | 11,650,000.00          | 11,650,000.00        | 11,533,306.46        | 116,693.54           | 99.00         |
| 1101 – Travelling Expenditure            | 953,000.00             | 953,000.00           | 911,114.00           | 41,886.00            | 95.60         |
| 1201 – Stationary expenses               | 3,978,000.00           | 3,978,000.00         | 3,978,000.00         | -                    | 100.00        |
| 1202 – Fuel expenses                     | 2,074,000.00           | 2,074,000.00         | 2,043,647.50         | 30,352.50            | 98.54         |
| 1203 – Uniforms expenses                 | 350,000.00             | 350,000.00           | 341,286.00           | 8,714.00             | 97.51         |
| 1205- Other                              | 170,000.00             | 170,000.00           | 162,086.56           | 7,913.44             | 95.35         |
| 1301 – Repairing of vehicles             | 2,000,000.00           | 2,000,000.00         | 1,277,894.68         | 722,105.32           | 63.89         |
| 1302 – Repairing of machineries          | 835,000.00             | 835,000.00           | 701,665.58           | 133,334.42           | 84.03         |
| 1303 – Repairing of buildings            | 70,000.00              | 70,000.00            | 64,041.10            | 5,958.90             | 91.49         |
| 1401 – Transport expenses                | 1,900,000.00           | 1,900,000.00         | 1,860,820.00         | 39,180.00            | 97.94         |
| 1402 – Postal and Communication expenses | 1,350,000.00           | 1,350,000.00         | 1,305,489.63         | 44,510.37            | 96.70         |
| 1403 – Electricity and Water             | 5,400,000.00           | 5,400,000.00         | 5,255,813.02         | 144,186.98           | 97.33         |
| 1404 – Expenditure of rates              | 1,230,000.00           | 1,230,000.00         | 1,228,045.70         | 1,954.30             | 99.84         |
| 1409 – Other services                    | 15,246,000.00          | 15,246,000.00        | 15,209,294.25        | 36,705.75            | 99.76         |
| 1506 –Loan interest of public servants   | 470,000.00             | 470,000.00           | 448,483.27           | 21,516.73            | 95.42         |
| 1703- Language policy                    | -                      | -                    | -                    | -                    | -             |
| <b>Total</b>                             | <b>75,225,000.00</b>   | <b>75,225,000.00</b> | <b>73,596,891.82</b> | <b>1,628,108.18</b>  | <b>97.84</b>  |

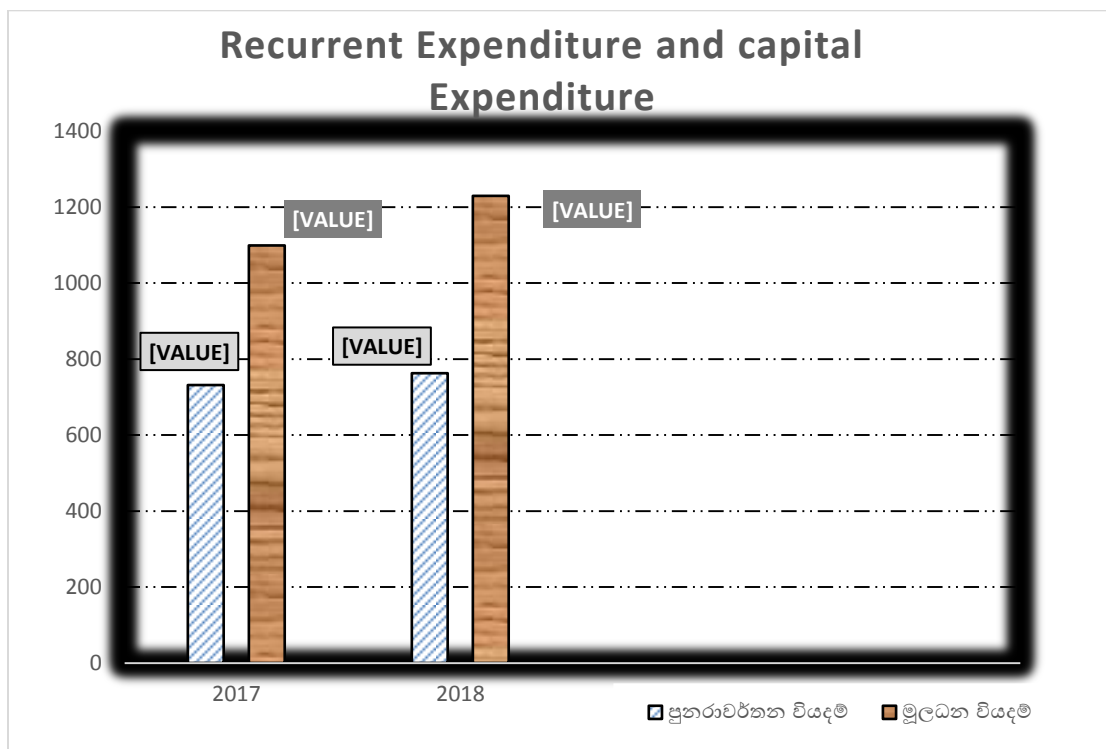
**Capital Progress of the Colombo Project (255-1-1-0) of the District Seretariat as at 31.12.2018**

| <b>Description of the Vote</b>                                      | <b>Net Provisions<br/>received</b> | <b>Total Provisions</b> | <b>Total<br/>expenditure</b> | <b>Provisions<br/>remained</b> | <b>Expenditure<br/>%</b> |
|---------------------------------------------------------------------|------------------------------------|-------------------------|------------------------------|--------------------------------|--------------------------|
| <b>2001- Repairs of buildings</b>                                   | 5,000,000.00                       | 5,000,000.00            | <b>4,819,021.95</b>          | 180,978.05                     | 96.38                    |
| <b>2002- Repairs of machineries</b>                                 | 3,500,000.00                       | <b>3,500,000.00</b>     | <b>2,412,619.71</b>          | <b>1,087,380.29</b>            | 68.93                    |
| <b>2003- Repairs of vehicle</b>                                     | 3,700,000.00                       | <b>3,700,000.00</b>     | <b>3,290,762.63</b>          | <b>409,237.37</b>              | 88.94                    |
| <b>2102- Purchase of house hold and office<br/>furniture</b>        | 25,000,000.00                      | <b>25,000,000.00</b>    | <b>24,978,015.98</b>         | <b>21,984.02</b>               | 99.91                    |
| <b>2103- Purchase of machineries</b>                                | 12,000,000.00                      | <b>12,000,000.00</b>    | <b>11,838,927.25</b>         | <b>161,072.75</b>              | 98.66                    |
| <b>2104-1 Construction of District Secretariat,<br/>Narahenpita</b> | 1,180,000,000.00                   | <b>1,180,000,000.00</b> | <b>1,179,194,087.86</b>      | <b>805,912.14</b>              | 99.93                    |
| <b>2104 -7 Other constructions</b>                                  | -                                  | -                       | -                            | -                              | -                        |
| <b>2401- Training</b>                                               | 1,800,000.00                       | <b>1,800,000.00</b>     | <b>1,014,279.80</b>          | <b>785,720.20</b>              | 56.35                    |
| <b>2401-2- Training</b>                                             | 2,000,000.00                       | <b>2,000,000.00</b>     | <b>1,911,576.50</b>          | <b>88,423.50</b>               | 95.58                    |
| <b>Total</b>                                                        | <b>1,233,000,000.00</b>            | <b>1,233,000,000.00</b> | <b>1,229,459,291.68</b>      | <b>3,540,708.32</b>            | 99.71                    |

**Recurrent Progress of Colombo Project(255-1-2-0) in the District Secretarat as at 31.12.2018**

| Description of Vote                      | Net Provisions received | Total Provisions   | Total Expenditure  | Provisions remained | Expenditure % |
|------------------------------------------|-------------------------|--------------------|--------------------|---------------------|---------------|
| 1001 – Salaries and wages                | 395,185,000             | 395,185,000.00     | 393,565,742.13     | 1,619,257.87        | 99.59         |
| 1002 – Overtime payment                  | 13,537,000              | 13,537,000.00      | 13,404,784.46      | 132,215.54          | 99.02         |
| 1003 – Other allowances                  | 173,552,000             | 173,552,000.00     | 170,657,200.80     | 2,894,799.20        | 98.33         |
| 1101 – Travelling Expenditure            | 10,006,000              | 10,006,000.00      | 9,896,699.37       | 109,300.63          | 98.91         |
| 1201 – Stationary expenses               | 19,342,000              | 19,342,000.00      | 19,292,483.15      | 49,516.85           | 99.74         |
| 1202 – Fuel expenses                     | 5,383,000               | 5,383,000.00       | 4,978,311.28       | 404,688.72          | 92.48         |
| 1203 – Uniforms expenses                 | 1,250,000               | 1,250,000.00       | 1,191,245.85       | 58,754.15           | 95.30         |
| 1205- Other                              | 335,000                 | 335,000.00         | 330,251.34         | 4,748.66            | 98.58         |
| 1301 – Repairing of vehicles             | 4,700,000               | 4,700,000.00       | 4,214,329.68       | 485,670.32          | 89.67         |
| 1302 – Repairing of machineries          | 6,194,000               | 6,194,000.00       | 6,096,840.91       | 97,159.09           | 98.43         |
| 1303 – Repairing of buildings            | 1,258,000               | 1,258,000.00       | 1,235,418.65       | 22,581.35           | 98.20         |
| 1401 – Transport expenses                | 1,977,000               | 1,977,000.00       | 1,881,983.85       | 95,016.15           | 95.19         |
| 1402 – Postal and Communication expenses | 8,372,000               | 8,372,000.00       | 8,238,897.52       | 133,102.48          | 98.41         |
| 1403 – Electricity and Water             | 17,595,000              | 17,595,000.00      | 16,297,591.46      | 1,297,408.54        | 92.63         |
| 1404 – Expenditure of rates              | 1,450,000               | 1,450,000.00       | 1,314,417.78       | 135,582.22          | 90.65         |
| 1409 – Other services                    | 27,955,000              | 27,955,000.00      | 27,811,219.69      | 143,780.31          | 99.49         |
| 1506 –Loan interest of public servants   | 8,300,000               | 8,300,000.00       | 8,113,994.09       | 186,005.91          | 97.76         |
| 1703- Language policy                    | 614,000                 | 614,000.00         | 597,745.00         | 16,255.00           | -             |
| <b>Total</b>                             | <b>697,005,000</b>      | <b>697,005,000</b> | <b>689,119,157</b> | <b>7,885,843</b>    | <b>98.87</b>  |

- Recurrent Expenditure and Capital Expenditure borne by the Expenditure Head 255 of the District Secretariat was Rs. 762.71 million and Rs. 1,229.46 million respectively for the year 2018.

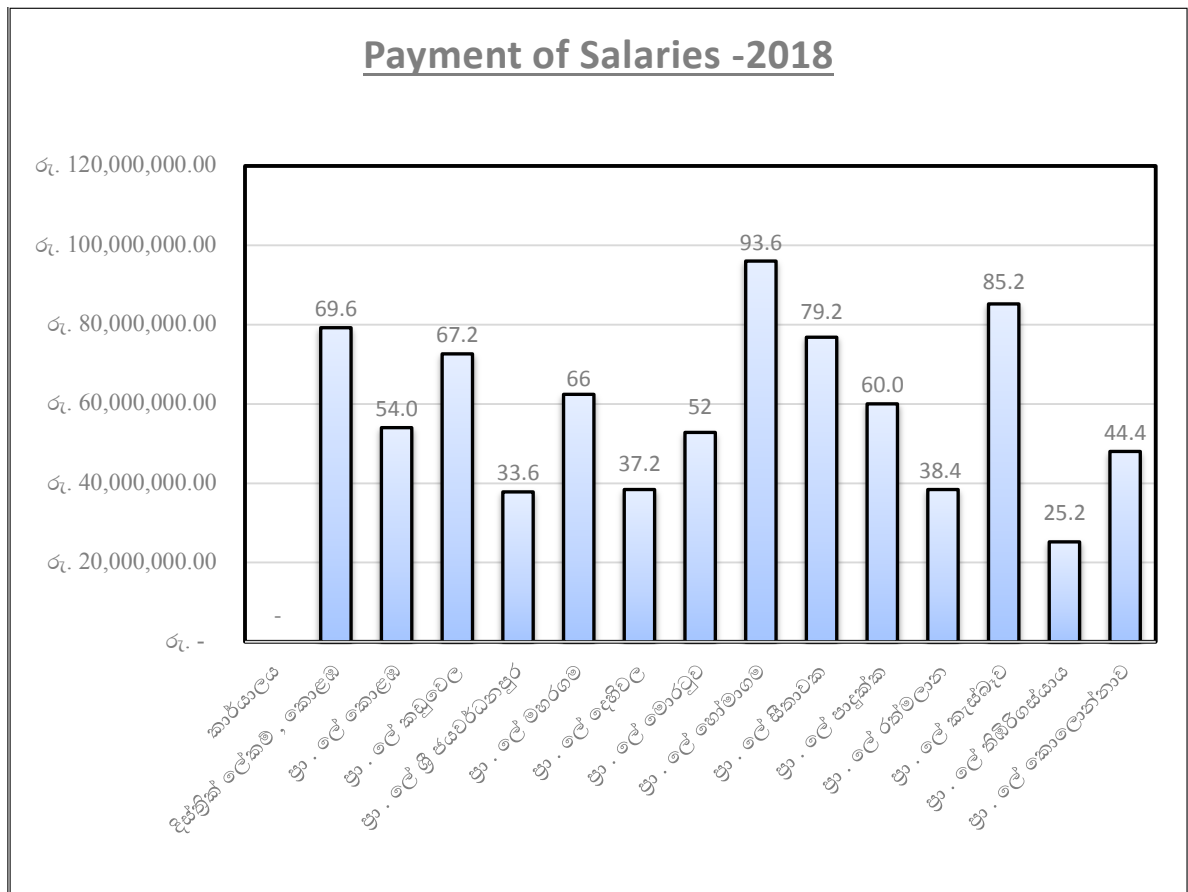


### Accounting of Non Financial Assets

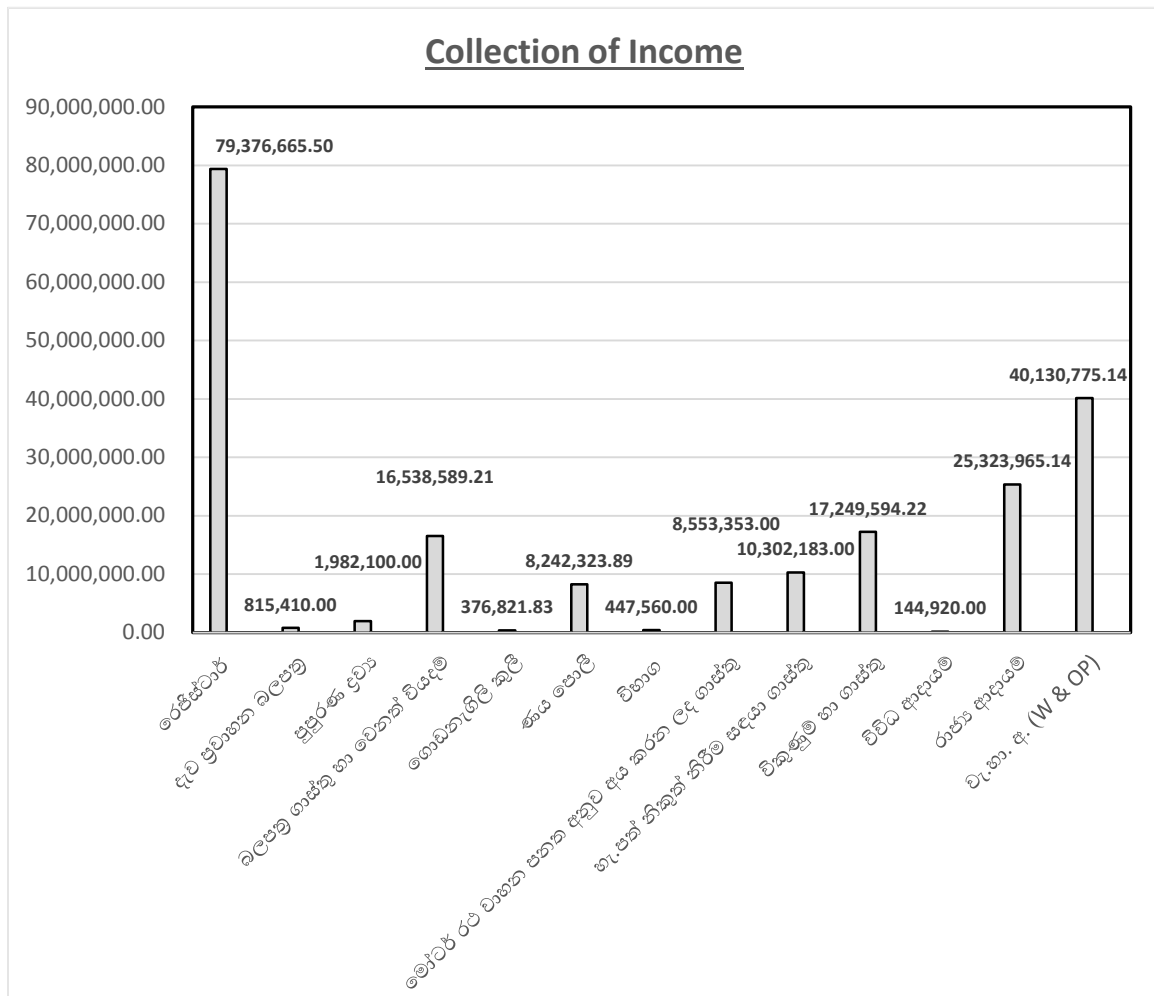
All government institutions are directed to all non financial assets owned by them to accounted and documented in accordance with the Assets Management Circular No. 01/2017. Accordingly Non Financial Assests in the District Secretariat and the 13 Divisional Secretariats have been accounted as at 31.12.2018.

|                                    |                         |
|------------------------------------|-------------------------|
| Building                           | 567,494,564.02          |
| Land                               | 759,252,000.00          |
| Work in progress                   | 4,674,530,402.40        |
| Machinery                          | 390,845,309.71          |
| <b>Total of Non current Assets</b> | <b>6,392,122,276.13</b> |

The total amount of salaries paid for 1939 public officers in the Colombo District was 953.53 million.

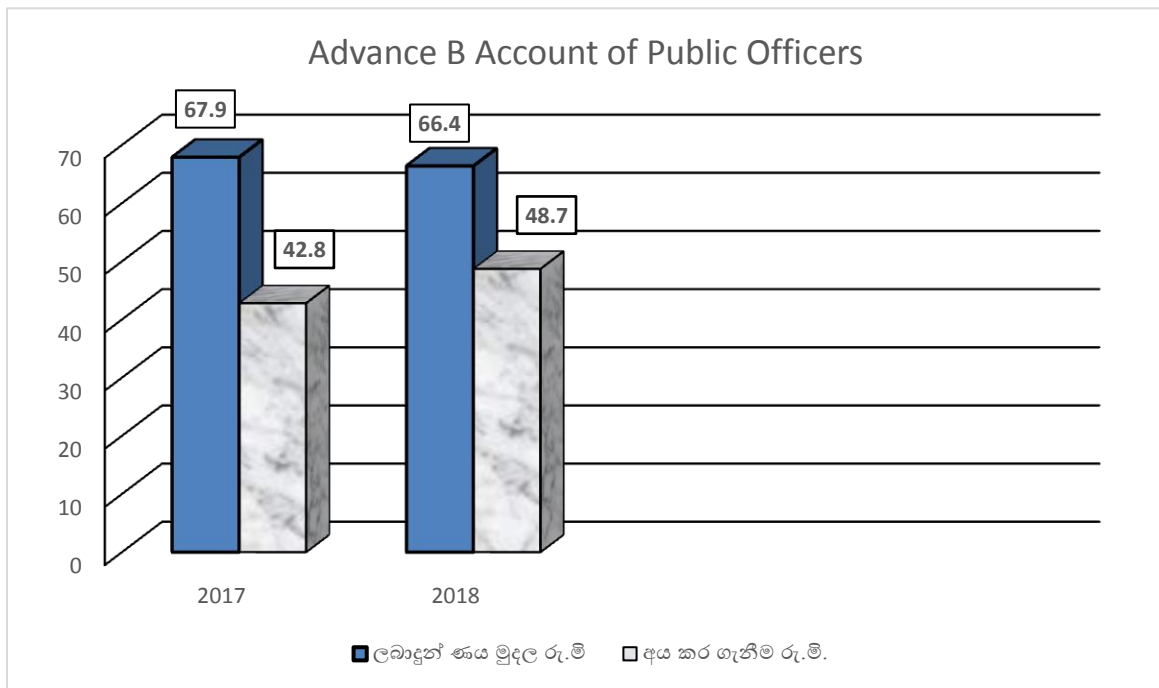


- Total income collected by the District Secretariat and Divisional Secretariats together was Rs. 209.48 million.



### **Advance B Account of Public Officers - 255-0-11**

- The balance of Advance Account B of public officers was Rs. 173.24 million as at 01.01.2018. The budget estimate 2018 has stipulated that the maximum expense limit as Rs. 67 million, minimum receiving limit as Rs. 43 million and the maximum credit limit as Rs. 220 million as at 31.12.2018.
- Payments and Receipts in respect of public officers under Advance Account B of public officers in 2018 are as follows;

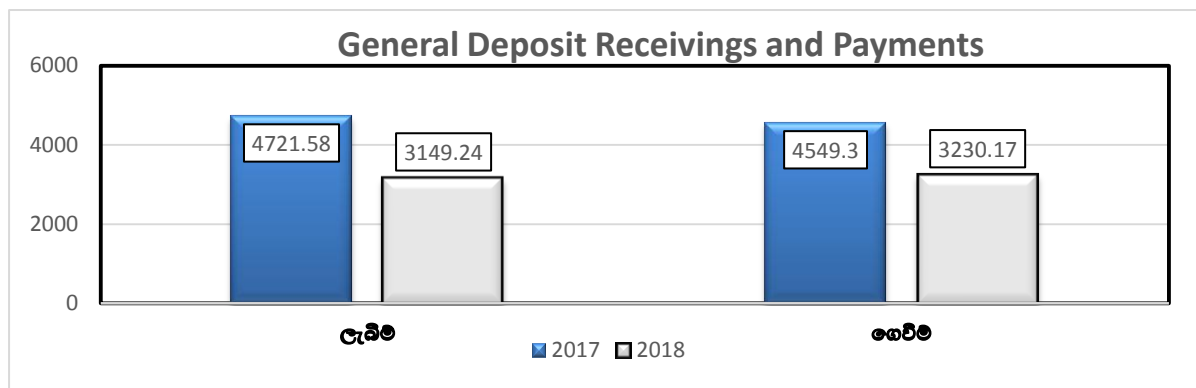


### **Receipts and Payments of General Deposit**

- The opening balance was Rs. 752.71 million under general deposit account in the year 2018 and receipts of general deposit account was Rs. 3,149.24 million and as payments Rs. 3,230.77 million and below is the summarized report of receipts and payments in each month.

## Summary of General Deposit

| Receivings       | Receivings                   | Receivings                      | Receivings                   | Receivings                      | Receivings                       | Receivings                  | Receivings                 | Receivings                     | Total                   |
|------------------|------------------------------|---------------------------------|------------------------------|---------------------------------|----------------------------------|-----------------------------|----------------------------|--------------------------------|-------------------------|
|                  | 6000-0-0-1-0-57<br>Available | 6000-0-0-13-0-46<br>Temporarily | 6000-0-0-16-0-26<br>Contract | 6000-0-0-17-0-6<br>Compensation | 6000-0-0-18-0-<br>Constituted 61 | 6000-0-0-19-0-<br>11 Awards | 6000-0-0-2-0-<br>75 Tender | 6000-0-0-20-0-6<br>Expenditure |                         |
| B/F Balance      | 2,668,234.82                 | 95,544,569.39                   | 357,124,551.31               | 275,448,273.60                  | 5,128,364.61                     | 6,120,579.00                | 338,191.70                 | 10,335,205.71                  | 752,707,970.14          |
| January          | -                            | 76,006,831.01                   | 6,849,768.95                 | 55,156,745.97                   | 4,006,788.74                     | 30,000.00                   | -                          | 9,448,294.07                   | 151,498,428.74          |
| February         | -                            | 22,990,875.22                   | 60,288,047.40                | 827,725,325.05                  | 225,234.32                       | -                           | -                          | 69,277,320.00                  | 980,506,801.99          |
| March            | -                            | 16,117,249.97                   | 5,019,569.93                 | 70,044,092.17                   | 374,785.00                       | 67,275.00                   | -                          | 2,224,224.82                   | 93,847,196.89           |
| April            | 92,939.62                    | 10,166,392.37                   | 19,759,209.49                | 37,602,924.33                   | 108,670.00                       | 311,000.00                  | 21,000.00                  | 891,778.00                     | 68,953,913.81           |
| May              | -                            | 11,536,283.04                   | 2,499,072.63                 | 64,599,343.42                   | 288,631.54                       | 445,000.00                  | -                          | 25,282,389.30                  | 104,650,719.93          |
| June             | 29,065.00                    | 13,596,947.76                   | 1,689,449.18                 | 85,353,120.21                   | 854,433.10                       | 1,511,000.00                | 154,243.95                 | 1,440,423.50                   | 104,628,682.70          |
| July             | 74,496.20                    | 20,215,282.24                   | 1,901,513.19                 | 40,028,923.35                   | 237,079.96                       | 2,901,300.00                | 20,500.00                  | 18,735,764.91                  | 84,114,859.85           |
| August           | -                            | 30,769,372.89                   | 1,824,562.82                 | 49,814,713.86                   | 2,241,235.00                     | 836,492.00                  | -                          | 2,432,044.92                   | 87,918,421.49           |
| September        | 19,000.00                    | 21,619,629.22                   | 17,943,550.69                | 275,701,412.44                  | 2,399,749.50                     | 118,000.00                  | 18,100.00                  | 2,391,994.65                   | 320,211,436.50          |
| October          | 398,012.57                   | 19,938,994.17                   | 3,909,118.04                 | 909,586,865.66                  | 478,662.34                       | 1,955,734.00                | 225,681.00                 | 8,084,950.75                   | 944,578,018.53          |
| November         | 247,423.78                   | 8,327,257.66                    | 6,474,054.79                 | 110,434,458.01                  | 1,605,346.99                     | 40,135.00                   | 170,234.89                 | 4,535,665.40                   | 131,834,576.52          |
| December         | 399,778.11                   | 10,842,013.53                   | 41,099,594.21                | 14,903,111.37                   | 6,392,992.99                     | 158,260.83                  | 452,990.00                 | 2,250,877.83                   | 76,499,618.87           |
|                  | 1,260,715.28                 | 262,127,129.08                  | 169,257,511.32               | 2,540,951,035.84                | 19,213,609.48                    | 8,374,196.83                | 1,062,749.84               | 146,995,728.15                 | <b>3,149,242,675.82</b> |
| Total Receivings | 3,928,950.10                 | 357,671,698.47                  | 526,382,062.63               | 2,816,399,309.44                | 24,341,974.09                    | 14,494,775.83               | 1,400,941.54               | 157,330,933.86                 | 3,901,950,645.96        |
| <b>Payments</b>  | <b>Payments</b>              | <b>Payments</b>                 | <b>Payments</b>              | <b>Payments</b>                 | <b>Payments</b>                  | <b>Payments</b>             | <b>Payments</b>            | <b>Payments</b>                | <b>Total</b>            |
| January          | -                            | 69,347,953.15                   | 612,026.57                   | 36,879,303.50                   | 26,825.00                        | -                           | 35,000.00                  | 3,885,222.58                   | 110,786,330.80          |
| February         | 314,298.76                   | 14,480,988.60                   | 17,430,455.40                | 790,024,063.01                  | 2,013,265.00                     | 938,318.71                  | -                          | 78,446,676.29                  | 903,648,065.77          |
| March            | 1,433,783.56                 | 31,245,380.76                   | 6,962,242.99                 | 123,627,803.30                  | 218,540.93                       | 4,719,549.33                | -                          | 2,861,167.99                   | 171,068,468.86          |
| April            | 50,000.00                    | 8,276,803.80                    | 10,196,368.61                | 22,440,032.91                   | 1,490,129.12                     | 431,190.96                  | -                          | 399,970.00                     | 43,284,495.40           |
| May              | 42,939.62                    | 15,295,638.28                   | 31,103,405.90                | 70,710,001.82                   | 1,249,144.39                     | 79,000.00                   | 7,000.00                   | 13,905,755.80                  | 132,392,885.81          |
| June             | 50,000.00                    | 6,035,108.26                    | 16,893,601.17                | 22,749,050.56                   | 1,147.50                         | 1,561,265.00                | 7,000.00                   | 6,285,598.00                   | 53,582,770.49           |
| July             | 79,065.00                    | 27,862,047.93                   | 14,393,710.11                | 108,758,704.35                  | 142,905.60                       | 2,677,591.50                | -                          | 16,623,183.12                  | 170,537,207.61          |
| August           | -                            | 29,432,896.17                   | 11,234,827.07                | 40,529,980.59                   | 922,610.51                       | 846,439.00                  | 61,517.25                  | 3,033,029.80                   | 86,061,300.39           |
| September        | 275,000.00                   | 31,104,292.13                   | 22,856,343.25                | 257,780,060.94                  | 1,535,887.77                     | 105,300.00                  | 30,000.00                  | 7,730,551.06                   | 321,417,435.15          |
| October          | 17,195.50                    | 24,594,948.81                   | 8,672,293.58                 | 826,511,189.57                  | 5,339,149.57                     | 369,293.50                  | -                          | 8,549,889.50                   | 874,053,960.03          |
| November         | 346,923.32                   | 26,351,572.39                   | 8,352,843.14                 | 196,474,683.85                  | 2,606,222.50                     | 81,489.00                   | 59,000.00                  | 3,616,191.08                   | 237,888,925.28          |
| December         | 281,521.40                   | 41,813,891.04                   | 15,661,096.57                | 58,722,376.77                   | 3,318,269.20                     | 2,256,138.90                | 172,243.95                 | 3,223,832.76                   | 125,449,370.59          |
| Total Payments   | 2,890,727.16                 | 325,841,521.32                  | 164,369,214.36               | 2,555,207,251.17                | 18,864,097.09                    | 14,065,575.90               | 371,761.20                 | 148,561,067.98                 | <b>3,230,171,216.18</b> |
| B/Balance        | 1,038,222.94                 | 31,830,177.15                   | 362,012,848.27               | 261,192,058.27                  | 5,477,877.00                     | 429,199.93                  | 1,029,180.34               | 8,769,865.88                   | 671,779,429.78          |



**Expenditure disbursed from provisions provided by other Ministrie & Departments was Rs. 48.64. million  
in 2018**

| Ministries/Departments                                                                       | Provisions received as at 31.12.2018 | Expenditure as at 31.12.2018 | Expenditure% | Transfer provisions as at 31.12.2018 | 2018.12.31 Receiving Imprest as at 31.12.2018 |
|----------------------------------------------------------------------------------------------|--------------------------------------|------------------------------|--------------|--------------------------------------|-----------------------------------------------|
| 001 – Presidential Secretariat                                                               | 68,605,884.93                        | 67,771,327.64                | 98.78        | 834,557.29                           | 54,992,000.00                                 |
| 102 – Ministry of Finance & Mass Media                                                       | 37,500.00                            | 37,500.00                    | 100.00       | -                                    |                                               |
| 101 – Ministry of Buddhasasana                                                               | 38,679,079.09                        | 21,429,527.72                | 55.40        | 17,249,551.37                        | 13,340,000.00                                 |
| 104 – Ministry of National Policies and Economic Affairs                                     | 546,395,278.19                       | 490,927,270.58               | 89.85        | 55,468,007.61                        | 582,886,904.78                                |
| 106 – Ministry of Irrigation & Water Rsource & Disaster Management                           | 832,881,667.03                       | 821,281,363.33               | 98.61        | 11,600,303.70                        | 817,673,000.00                                |
| 108 – Ministry of Posts,Postal Services & Muslim Religious Affairs                           | 2,000,000.00                         | 1,920,064.31                 | 96.00        | 79,935.69                            |                                               |
| 110 – Ministry of Public Administration, Home Affairs and Justice                            | 7,927,780.00                         | 7,417,711.56                 | 93.57        | 510,068.44                           | 6,790,000.00                                  |
| 111 – Ministry of Health, nutritions and Indigeneous Medicine                                | 336,400.00                           | 308,133.00                   | 91.60        | 28,267.00                            | 90,000.00                                     |
| 118 – Ministry of Agriculture                                                                | 10,730,674.00                        | 10,223,571.61                | 95.27        | 507,102.39                           | 270,000.00                                    |
| 120 – Ministry of Women's and Childre's Affairs and Dry Zone Development                     | 425,611,897.38                       | 422,498,262.02               | 99.27        | 3,113,635.36                         | 405,248,000.00                                |
| 121 – Ministry of Internal & Home Affairs and Local Government and Provincial Administration | 552,296,676.80                       | 525,052,950.19               | 95.07        | 27,243,726.61                        | 5,040,000.00                                  |
| 122 – Ministry of Land & Parliamentary Reforms                                               | 853,502,794.89                       | 837,220,155.52               | 98.09        | 16,282,639.37                        | 836,440,000.00                                |
| 124 – Ministry of Housing & Social Welfare                                                   | 480,309,738.59                       | 450,992,338.46               | 93.90        | 29,317,400.13                        | 473,120,000.00                                |
| 130 – Ministry of Public Administration & Management                                         | 3,990,490.00                         | 3,899,346.17                 | 97.72        | 91,143.83                            | 2,670,000.00                                  |
| 136 – Ministry of Provincial Councils,Local Government & Sports                              | 14,745,630.87                        | 14,149,880.04                | 95.96        | 595,750.83                           | 8,769,000.00                                  |
| 147 – Ministry of Cultural, Internal Affairs & Regional Development                          | 14,861,678.28                        | 13,603,634.68                | 91.53        | 1,258,043.60                         | 11,170,000.00                                 |
| 149 – Ministry of Industries and Commerce Affairs                                            | 332,000.00                           | 120,000.00                   | 36.14        | 212,000.00                           | 120,000.00                                    |
| 154 – Ministry of Fisheries & Aquatic Resources Development & Rural Economy                  | 13,574,175.00                        | 13,574,175.00                | 100.00       | -                                    | 13,570,000.00                                 |
| 157 – Ministry of National Integration,Reconciliation & Official Languages                   | 11,454,580.07                        | 11,051,801.37                | 96.48        | 402,778.70                           | 3,870,000.00                                  |

| Ministry/Department                                                                              | Provisions received as at 31.12.2018 | Expenditure as at 31.12.2018 | Expenditure% | Transfer provisions as at 31.12.2018 | 2018.12.31 Receiving Imprest as at 31.12.2018 |
|--------------------------------------------------------------------------------------------------|--------------------------------------|------------------------------|--------------|--------------------------------------|-----------------------------------------------|
| 165 – Ministry of National Integration, Reconciliation & Official Languages Ministry of National | 2,015,424.00                         | 1,929,925.00                 | 95.76        | 85,499.00                            | 1,080,000.00                                  |
| 160 – Ministry of mahaweli Development & Environment                                             | 1,949,153.08                         | 1,709,411.19                 | 87.70        | 239,741.89                           | 1,900,000.00                                  |
| 162 – Ministry of Megapolis & Western Development                                                | 351,046,862.08                       | 323,595,433.00               | 92.18        | 27,451,429.08                        | 257,349,000.00                                |
| 163 – Department of Registration of Persons                                                      | 6,466,449.06                         | 5,642,286.18                 | 87.25        | 824,162.88                           | 6,150,000.00                                  |
| 166 – Ministry of Town Planning & Water Supply                                                   | 6,500,000.00                         | 6,500,000.00                 | 100.00       | -                                    | 6,500,000.00                                  |
| 182 – Ministry of Telecommunication, Foreign Employment & Sports                                 | 19,056,415.00                        | 17,648,044.11                | 92.61        | 1,408,370.89                         | 570,000.00                                    |
| 194 – Ministry of Digital Infrastructure facilities & Information Technology                     | 1,396,550.00                         | 1,071,624.76                 | 76.73        | 324,925.24                           | 50,000.00                                     |
| 196 – Ministry of Science, Technology & Research                                                 | 5,812,905.22                         | 5,267,969.91                 | 90.63        | 544,935.31                           | 3,900,000.00                                  |
| 197 – Ministry of Skills Development & Vocational Training                                       | 511,515.00                           | 404,273.21                   | 79.03        | 107,241.79                           | 80,000.00                                     |
| 201 – Department of Buddhist Affairs                                                             | 48,388,243.00                        | 44,540,804.25                | 92.05        | 3,847,438.75                         | 47,619,000.00                                 |
| 202 – Department of Muslim Religious & Cultural Affairs                                          | 3,432,985.70                         | 2,046,123.18                 | 59.60        | 1,386,862.52                         | 3,370,000.00                                  |
| 206 – Department of Cultural Affairs                                                             | 1,835,500.00                         | 1,736,156.91                 | 94.59        | 99,343.09                            | 1,170,000.00                                  |
| 216 – Department of Social Services                                                              | 50,823,077.01                        | 41,569,786.90                | 81.79        | 9,253,290.11                         | 41,830,000.00                                 |
| 217 – Department of Probation & Child protection                                                 | 13,139,116.55                        | 13,057,982.97                | 99.38        | 81,133.58                            | 2,590,000.00                                  |
| 219 – Department of Sports Development                                                           | 2,431,000.00                         | 2,364,080.00                 | 97.25        | 66,920.00                            | 75,000.00                                     |
| 227 – Department of Registration of Persons                                                      | 11,775,709.32                        | 11,192,494.71                | 95.05        | 583,214.61                           | 13,000.00                                     |
| 252 – Department of Census & Statistics                                                          | 2,845,393.39                         | 2,714,155.08                 | 95.39        | 131,238.31                           | 960,000.00                                    |
| 253 – Department of Pensions                                                                     | 660,472,216.83                       | 659,884,695.61               | 99.91        | 587,521.22                           | 652,617,925.25                                |
| 254 – Department of Registrar General                                                            | 6,494,534.84                         | 6,197,768.84                 | 95.43        | 296,766.00                           | 5,940,000.00                                  |
| 326 Department of Community based Corrections                                                    | 120,000.00                           | 109,972.00                   | 91.64        | 10,028.00                            |                                               |
| 327 – Department of Land Use & Policy Planning                                                   | 864,458.00                           | 769,826.67                   | 89.05        | 94,631.33                            | 340,000.00                                    |
| 328 – Department of Human Resources and Employment                                               | 1,043,770.00                         | 1,023,702.13                 | 98.08        | 20,067.87                            | 720,000.00                                    |
| <b>Other Receivings</b>                                                                          |                                      |                              |              |                                      |                                               |
| Salaries & Emoluments of Persons for the staff in the District Secretariat and other Ministries  | 971,987,046.58                       | 954,076,201.32               |              | -                                    | 901,000,000.00                                |
| 255- Recurrent Expenditure                                                                       | 157,827,000.00                       | 153,414,209.00               |              |                                      | 115,040,000.00                                |
| 255-Capital                                                                                      | 1,233,000,000.00                     | 1,229,459,292.00             |              |                                      |                                               |
| 255011 Advance B Account & other Advance B Accounts                                              | 67,100,000.00                        | 66,359,256.07                |              |                                      | 51,880,000.00                                 |

## **Pension Salaries - 2018**

There has been a reported number of 88,730 pensioners residing in the district of Colombo by the end of year, 2018. This amount is considered as a percentage of about 15% out of total number of pensioners in the Island. The total value of annual pension salaries paid to them was approximately Rs. 27 million. Department of Pensions directly makes payments for 86,472 pensioners out of pensions community in the district. Making available of pension salaries for other remaining officers dealt by the Divisional Secretariats by using provisions provided for the district secretariat.

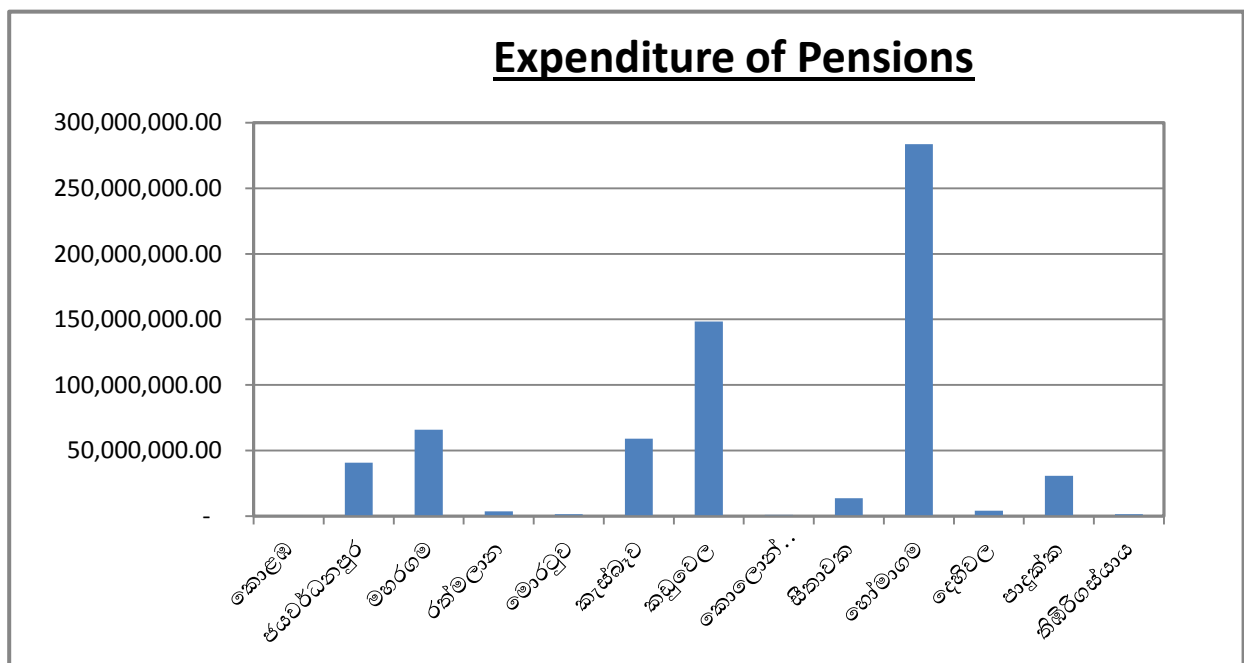
A request being made to change the staff or increase the approved cadre under the Department of Pensions against the increase of number of pensioners in 13 divisional secretariats in the district.

Below is the community of pensioners living in each Divisional Secretariat at the end of the year 2018.

|       | <b>Divisional Secretariats</b> | <b>Number of Pensioners</b> |
|-------|--------------------------------|-----------------------------|
| 1     | Colombo                        | 5,093                       |
| 2     | Dehiwela                       | 4,326                       |
| 3     | Seethawaka                     | 3,571                       |
| 4     | Homagama                       | 11,427                      |
| 5     | Kaduwela                       | 11,308                      |
| 6     | Kesbawa                        | 10,051                      |
| 7     | Kolonnawa                      | 5,813                       |
| 8     | Maharagama                     | 10,142                      |
| 9     | Moratuwa                       | 5,354                       |
| 10    | Padukka                        | 2,428                       |
| 11    | Rathmalana                     | 3,975                       |
| 12    | Sri Jayawardhanapura Kotte     | 5,646                       |
| 13    | Thimbirigasyaya                | 9,596                       |
| Total |                                | 88,730                      |

Expenditure of pension salaries paid through the District Secretariat, in the year 2018 was Rs. 653,797,539.49 .

| Divisional Secretariat | Expenditure of pensios salaries |
|------------------------|---------------------------------|
| Colombo                | 314,287.00                      |
| Jayawardhanapura       | 40,798,327.05                   |
| Maharagama             | 65,832,896.99                   |
| Rathmalana             | 3,557,785.76                    |
| Moratuwa               | 1,366,939.14                    |
| Kesbewa                | 59,060,105.68                   |
| Kaduwela               | 148,408,913.59                  |
| Kolonnawa              | 875,247.44                      |
| Seethawaka             | 13,510,008.64                   |
| Homagama               | 283,658,238.57                  |
| Dehiwela               | 4,128,577.36                    |
| Padukka                | 30,801,870.07                   |
| Thinbirigasyaya        | 1,484,342.20                    |
| <b>Total</b>           | <b>653,797,539.49</b>           |



### **3.4 Engineering Division**

Main functions of the Engineering Division of the District Secretariat are as follows;

1. Construction and Repairs
  - Preparation of plans
  - Preparation of estimates
  - Supervision of work sites
  - Examination of bills
  - Recommendation of payments
2. Procurement work
3. Maintenance work
4. Conducting of district price fixing committees.

#### **Tasks fulfilled by the Engineering Division in the year 2018:-**

##### **1). Construction of Buildings**

##### **1. Construction of District Secretariat Complex, Narahenpita which consists of 20 floors - Stage (iii)**

The agreed amount is Rs. 3487.02 (without VAT), the amount spent is Rs. 1040 million and the work of the project is underway.

### Out side view of the building



**18M Floor Corridor**



**18M Floor Conference Room**



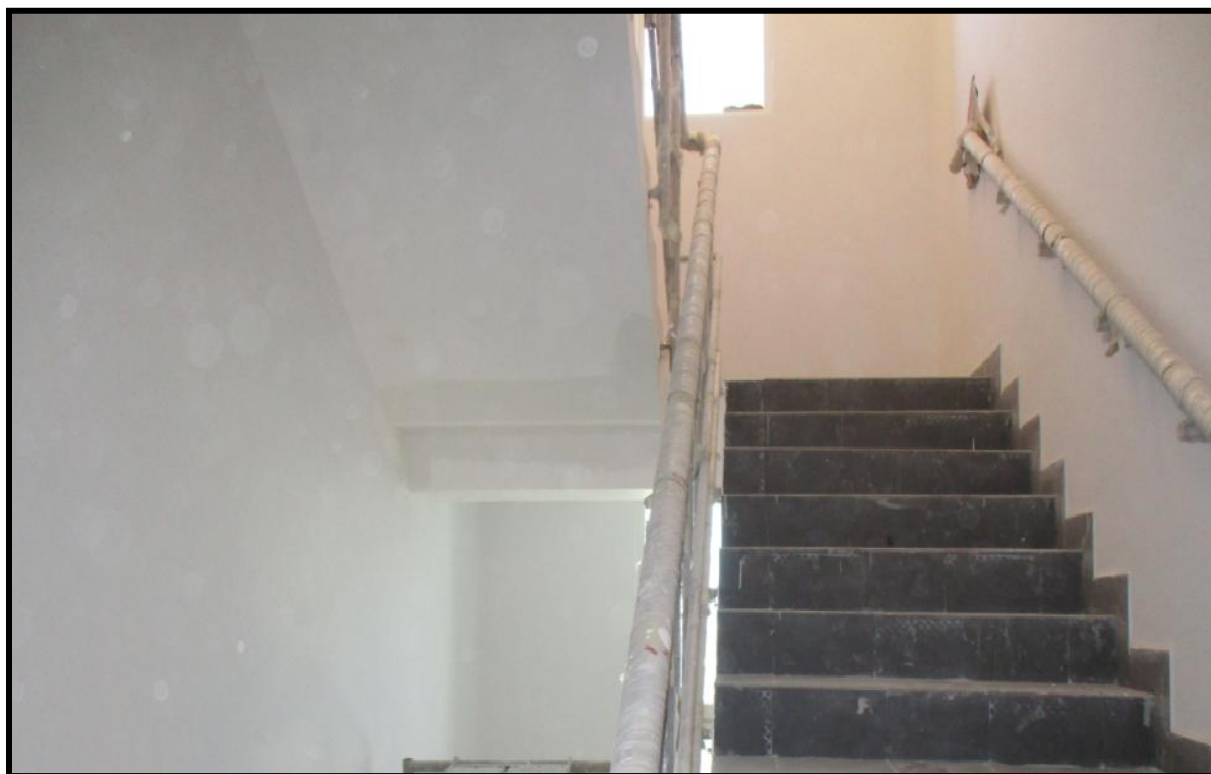
**18<sup>th</sup> Floor Lift Lobby**



**18<sup>th</sup> Floor**



## **Service Staircase**



### **1.I).Special projects which are dealt with procurement work under above projects;**

#### **1.I.I. Installing seven elevators under the construction work of the Stage iii of the District Secretariat.**

- Agreed Amount - Rs. 100,000,000.00 (without VAT)
- Amount incurred - Rs. 88,180,489.91
- (Project is underway)

#### **1.I.II. Installing (LAN) system of District Secretariat Office Complex**

- Agreed amount - Rs. 23,636,949.94 (without VAT)
- Amount incurred - Rs. 11,983,030.31
- (Project is underway)

#### **1.I.III.Installing of public telephone line (PA) at the District Secretariat Office complex**

- Agreed amoun- Rs.7,133,465.00 (without VAT)
- Amount incurred - Rs.1,581,809.35
- (Project is underway)

**1.I.IV.Installing (CCTV/IP Surveillance System) at the Distict Secretariat Office complex.**

- Amount awarded - රු.5,032,913.91 (without VAT)

(process of entering into an agreement for the project is underway)

**2). Construction of the caring centre in Puwakpitiya for mentally retarded women**

- Agreed amount - Rs. 35,777,462.90 (without VAT)

- Amount incurred - Rs. 25,921,211.70

(Project is underway )

**1<sup>st</sup> Floor slab formwork**



### 3). Constructing the proposed multitask building in 'Guru Gammanaya' of old Nalandians

#### - Stage ii

- Agreed amount - Rs.. 2,969,282.36 (without vat)

- Incurred amount - Rs. 4,196,809.21



### 4). Construction of recovery roof of rice line in Meegoda Special Economic Centre

- Agreed amount - Rs. 14,820,000.00 (without vat)

- Amount incurred - Rs. 16,304,828.79

#### Asphalt Concrete



Open Roof





**5). Construction of boundary wall of the official quarters of the District Secretary**

- Agreed amount - Rs. 627,593.25 (without vat)

- Amount incurred - Rs. 519,693.80

**6). Maintenance**

**6.I. Urgent maintenance work at leaking out waste water from the dinning of the official quarters of the District Secretary**

- Amount incurred - Rs.120,612.00

**6.II. Renovating a part of the official quarters of the District Secretary**

- Amount incurred - Rs.223,204.34

**6.III. Fixing of flashing sheets on the roof of official quarters of the District Secretary**

- Amount incurred - Rs.72,000.00

**6.IV. Renovation of front wall of the official quarters of the District Secretary**

- Amount incurred - Rs.186,023.50



**6.V. Maintenance work at the 5 KVA electric generator and the electrical system in the official quarters of the District Secretary**

- Amount incurred - Rs.118,565.00

**6.VI. Repairing of waste water system at the official quarters owned by the District Secretary located in Jayawadanagama.**

- Amount incurred - Rs.74,580.00

**6.VII.C-10 ,Renovations of official quarters Maddumagewatta, Delkanda**

- Amount incurred - Rs.85,824.00

**6.VIII. Telephone cable installed at 3<sup>rd</sup> and 4<sup>th</sup> floors of the District**

**Secretariat and 1 and 2 floors of the Divisional Secretariat has been temporarily installed having connected cables over stair cases.**

- Amount incurred - Rs. 260,006.98

**6.IX. District Secretariat established at 3<sup>rd</sup> and 4<sup>th</sup> floors were relocated at floors 6,7,8,3**

- Amount incurred – Rs..483,750.00

**6.X. Work stations fixed at the 3 and 4<sup>th</sup> floors of the District Secretariat were placed at floors 6,7,8 and 9 having separated them as single units**

- Amount incurred - Rs.14,75,000.00

**6.XI. Temporarily telephone and Internet facilities were given 6<sup>th</sup>,7<sup>th</sup>,8<sup>th</sup> and 9<sup>th</sup> floors of the District Secretariat**

- Amount incurred - Rs.69,668.68

**6.XII. Minor maintenance work in the District Secretariat**

- Amount incurred – Rs..37,700.00

## **7. Services**

**7.I.. Servicing of 11 KVA switch system and 1250 KVA transformer in the District Secretariat**

- Amount incurred – Rs. 291,386.31

## 8. Other Procurement Work

| Srl. No. | Name of the Project                                                                                                                      | Estimated amount of the contractor (without VAT) | Contractor                 |
|----------|------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------|
| 1.       | RI/SP/MAH/2018/01 – Construction of computer training centre and the jobs promotion centre of Dharmapala College, Pannipitiya            | 7,670,061.98                                     | S.P.L.Construction         |
| 2.       | RIDP/SP/KOT/2018/01 - English class rooms of grade 7 A,B,C,D of Sri Jayawardhanapura Boys School had been renovated as smart class room. | 1,435,880.90<br>1,435,880.90<br>933,638.00       | School Development Society |

### 3.5 Measurements Units, Standards and Services Branch

In accordance with provisions set out in the Act of Measurements Units and Services bearing No. 35 of 1995, upgrading of maintenance scientific physical measurement services, organizing and implementing new services and programmes thereby the progress reached by the Measurements Units, Standards and Services during the year 2018 is as follows;

#### Annual verification of information of weighing and measuring equipments

|    |                                                                                                              |                 |
|----|--------------------------------------------------------------------------------------------------------------|-----------------|
| 01 | Centres of sealing within the district<br>Income of official sealings and fields                             | ₹127,461,292.40 |
| 02 | Number of total seal and weighing machines put into effect during the year within the district               | 29627           |
| 03 | Number of traders who have dealt with annual verification activities within the district                     | 13168           |
| 04 | Number of fuel measuring equipments dealt with annual verification activities within the district            | 1435            |
| 05 | Number of annual verifications on vehicle fuel emission centres within the year.                             | 138             |
| 06 | Number of second class gold weighing machine equipments dealt with annual verifications within the district. | 1477            |
| 07 | Number of liquid measures dealt with annual verifications within the district.                               | 2193            |
| 08 | Number of metric weights dealt with annual verifications                                                     | 9989            |
| 09 | Number of measuring equipments dealt with annual verifications                                               | 2661            |
| 10 | Number of electronic equipments dealt with annual verification.                                              | 11101           |

- ❖ Income of verifications exceeding the target given - Rs. 1,336,187.80
- ❖ Traders involved in verification activities exceeding the target given - 2841
- ❖ Number of fuel measuring equipments dealt with verification exceeding the target given - 246

**Number of rates against implementation of Measurements units, Standards and Services Act bearing No. 35 of 1995**

|            |                                               |              |            |                       |
|------------|-----------------------------------------------|--------------|------------|-----------------------|
| 01         | Number of rates attempted                     |              |            | 560                   |
| 02         | Economic Centres                              |              |            | 35                    |
| 03         | Number of rates for which cases filed against |              |            | 35                    |
| 04         | Total net amount                              |              |            | Rs..61500/=           |
| Section 36 | Section 37                                    | Section 38 D | Section 43 | Number of total rates |
| 01         | 20                                            | 02           | 12         | 35                    |

**Awareness Programmes**

|    |                                                                       |    |
|----|-----------------------------------------------------------------------|----|
| 01 | Trade Centre, Pettah                                                  | 06 |
| 02 | Economic Centre                                                       | 04 |
| 03 | Making aware of Grama Niladharis                                      | 06 |
| 04 | Making aware of payment traders                                       | 01 |
| 05 | Making aware of Trade Centres in the district/Divisional Secretariats | 10 |
| 06 | Making aware of fuel stations                                         | 08 |
| 07 | Making aware of Police Station, Pettah                                | 01 |
|    | Total Number                                                          | 36 |

### 3.6 Buddhist Affairs Branch

Buddhist Affairs division of District Secretariat has been established to carry out the programs which are implemented by Ministry of Buddha Shasana & North West Development and Department of Buddhist Affairs in district level.

This division engages with organizing and implementing the programs which help to improve Buddhist revival and knowledge of Dhamma school teachers, students and public people joining with the Buddhist temples, the Dhamma schools, the “*Shasanarakshaka Mandala*” and other Buddhist community. This division also implements the development activities of temples and Dhamma schools and mediates for problem solving and guides.

1. Number of registered Buddhist temples and Dhamma schools in Colombo district in 2018 are described as below;

Number of temples - 834

|    | Divisional Secretariats | No. of temples |
|----|-------------------------|----------------|
| 1  | Colombo                 | 81             |
| 2  | Dehiwala                | 41             |
| 3  | Homagama                | 92             |
| 4  | Kaduwela                | 95             |
| 5  | Kesbawa                 | 76             |
| 6  | Kolonnawa               | 69             |
| 7  | Maharagama              | 60             |
| 8  | Moratuwa                | 55             |
| 9  | Padukka                 | 44             |
| 10 | Rathmalana              | 45             |
| 11 | Seethawaka              | 53             |
| 12 | Kotte                   | 45             |
| 13 | Thimbirigasyaya         | 79             |
|    | Total                   | 835            |

2. Number of Damma schools - 656

Divisional Shasanarakshaka Mandalas have been established based on the diffusion of Dhamma schools and temples within 13 divisional secretariats to ease off administrative and development activities. Two divisional Shasanarakshaka mandalas have been set up in the division which has more than 50 temples and Dhamma schools.

Accordingly, there are 20 divisional Shasanarakshaka mandalas in Colombo district. The district shasanarakshaka mandalaya consists of such divisional shasanarakshaka mandalas.

Dhamma School information summary in 2018

|    | Divisional Shasanarakshaka Balamandalaya | No. of<br>damma<br>schools | No. of teachers | No. of<br>students |
|----|------------------------------------------|----------------------------|-----------------|--------------------|
| 1  | Colombo North                            | 16                         | 208             | 2513               |
| 2  | Colombo Center                           | 30                         | 349             | 4615               |
| 3  | Kolonnawa East                           | 24                         | 333             | 6034               |
| 4  | Kolonnawa West                           | 27                         | 474             | 10519              |
| 5  | Kaduwela North                           | 38                         | 697             | 15192              |
| 6  | Kaduwela South                           | 44                         | 755             | 15925              |
| 7  | Homagama - Udugahapaththuwa              | 34                         | 603             | 12489              |
| 8  | Homagama - Hewagam Korallaya             | 47                         | 809             | 17645              |
| 9  | Seethawaka                               | 42                         | 539             | 13340              |
| 10 | Padukka                                  | 34                         | 491             | 9146               |
| 11 | Maharagama                               | 30                         | 679             | 13518              |
| 12 | Pannipitiya                              | 22                         | 425             | 8655               |
| 13 | Kotte                                    | 35                         | 585             | 9894               |
| 14 | Thimbirigasyaya                          | 25                         | 388             | 6694               |
| 15 | Dehiwala                                 | 29                         | 542             | 7734               |
| 16 | Rathmalana                               | 35                         | 527             | 8164               |
| 17 | Moratuwa                                 | 52                         | 908             | 19500              |
| 18 | Kesbewa 1 Piliyandala                    | 35                         | 720             | 15404              |
| 19 | Kesbewa 2 Boralesgamuwa                  | 33                         | 679             | 14509              |
|    | <b>Total</b>                             | <b>662</b>                 | <b>11256</b>    | <b>220979</b>      |

## **Special Programmes implemented during the year 2018**

### **01. Daham Sarasaviya Buddhist Diploma Course**

This programme was being implemented with the guidance and provisions of the Ministry of Buddhasasana and the Department of Buddhist Affairs with the intention of upgrading the level of education and Dhamma school teachers.

Subjects ie: Buddhist Sociology, Psychology and Abhidharmaya, Buddhist Era and Society, Lakdiva Buddhist Culture, Principles of Buddhist Education and Pali language contained herein will be taught in this course.

This course will be taken into effect as a two year higher diploma course since 2018.

Sri Lanka Buddhist and Pali University and Sri Jayawardhanapura University are engaged in preparing syllabus, conducting examination and awarding of diploma regarding this course.

The students who pass the final examination having successfully completed the diploma course will get an opportunity to follow an external degree course by the above university.

135 such students sat for the final examination in 2018.

### **02. Enhancing Programme of Pali Language**

This programme is being implemented with the intention of enhancing the Pali language knowledge of Dhamma school teachers and those who are interested in gaining such knowledge.

Teaching centre of the course has been conducted in Sri sambuddhloka Viharaya, Colombo 01 during the year 2018.

### **03. Dhamma School Teachers' examination**

This exam is being held with the intention of promoting dhamma knowledge of dhamma school teachers.

The intention of holding two exams is to evaluate the knowledge of dhamma school teachers through a set of questionnaire prepared based on subjects ie: dhamma school text books, teaching and teaching procedure and educational psychology etc.

Evaluation scheduled for 2018 was held at National School, Piliyandala, on 16.06.2018 and 380 candidates had sit for the exam.

#### **04. Religious Programme on Poya day**

On behalf of vesak full moon poya day, 20182018, special dhamma preaching was held with the participation and collaboration of all officers in the district secretariat.

Dhamma desana was preached by the Chief Prelate of Amarapura Nikaya Rev. Kotugoda Dhammavasi thero.

#### **05. Programme on evaluating the skills of Dhamma school students in the district of Colombo.**

A practical programme effected through 40 skilled events to evaluate the skills of dhamma school students in 20 shashanarakshaka balamandalaya in the district.

Students who win at divisional level are focused onto district level and those who win at district level are focused onto All Island level.

The programme on evaluating the skills of dhamma school students at district level with the participation of 800 dhamma school students in Colombo district was held at Presiden's College, Maharagama on 21.10.2018.

Dhamma school students in Colombo district participated at the programme on evaluating the skills of all Ceylon dhamma school students held at National school, Monaragala on 26/27/28.12.2018..

#### **06. Dhamma Schools' Teachers' allowance and Uniform allowance**

Inorder to appreciate service of dhamma school teachers an allowance of Rs. 5000/= is granted as library allowance to all teachers who have completed a service period of one year, for purchasing books annually and for required teaching experience.

Action has been taken by the Department of Buddhist Affairs to grant library allowance to 9277 dhamma school teachers and uniforms to 8099 teachers serving in the district of Colombo.

#### **07. Development Programmes**

Ministry of Buddhasasana has in the year 2018 granted provisions for development of under developed schools and temples in Colombo district (Purchase of materials and construction of buildings)

|                                    |      |
|------------------------------------|------|
| 01. Under developed dhamma schools | - 27 |
| 02. Under developed temples        | - 19 |
| 03. Ancient temples                | - 03 |

## **08. Contribution for National Programmes**

- 01.Dhamma School teachers certificate examination, 2018
- 02.Skills evaluation programme of divisional dhamma school children ,2018
03. Skills evaluation programme of district dhamma school children,2018
04. Skills evaluation programme of all Ceylon dhamma school children, 2018
05. Grade 6-10 exams in Dhamma Schools, 2018
- 06 Preparation of question papers for all three exams and evaluations.
07. Distribution of text books to dhamma schools in the district- 2018.

## **09. Awareness programmes to dhamma school teachers**

Holding a days programme to make aware of the teachers attached to Colombo Central Shashanarakshaka Balamandalaya. This programme was arranged by the Colombo Central Shashanarakshaka Balamandalaya.

## **10. Vesak seela bhavana programme**

Two seela bhavana programmes were held with the participation of dhamma school2018.

## **11. Punyagrama Programme**

Having selected some villages in the district where the poor inhabitants are subjected to drug menace and other misconducts, punyagrama project has been commenced as a progress to upgrade the villagers spiritually and economically giving a prominent place to the temple as well.

This programme has been implemented in four selected villages in Seethawaka,Homagama,Kolonnawa and Kesbewa divisions in the year 2018.

It is scheduled to hold 13 programmes covering 13 divisional secretariat divisions in 2019.

## **12. Educational Tour**

An educational tour has been organized to view the historical plans with intention of developing practical knowledge of Daham Sarasaviya group 2018, and enhancing the unity as well.

### 3.7. Cultural Affairs Branch

The prime idea of this division is to build up Colombo filled with peaceful, well disciplined and pleasant people through conducting literary festivals, supervising cultural enhancement conservations in the district of Colombo.

Accordingly, following programmes have been implemented by the Cultural Branch in the year 2018.

| <b>Srl No.</b> | <b>Activity</b>                                                                                  | <b>Amount Approved</b> | <b>Cost</b> |
|----------------|--------------------------------------------------------------------------------------------------|------------------------|-------------|
| 1              | Multireligious programmes, Bellanvila temple, Dehiwela, Hindu temple and programmes in churches. | 10,000.00              | 10,000.00   |
| 2              | Dolosmahepahana Programme                                                                        | 260,000.00             | 260,000.00  |
| 3              | 'Art of Living' Entertainment Programme                                                          | 56,250.00              | 56,250.00   |
| 4              | Divisional Cultural Festivals                                                                    | 5,40,000.00            | 5,40,000.00 |
| 5              | District Cultural Festivals                                                                      | 75,000.00              | 75,000.00   |
| 6              | Selection of Artists for Kalabhooshana Awards                                                    | 5,000.00               | 5,000.00    |
| 7              | Balamandala Evaluation Meetings and Progress meetings                                            | 39,500.00              | 39,500.00   |
| 8              | Conducting district progress programmes                                                          | 24,000.00              | 24,000.00   |
| 9              | Kalakaru Suvadam Programme                                                                       | 3,90,000.00            | 3,90,000.00 |
| 10             | Programme of World Poetic Day                                                                    | 75,000.00              | 75,000.00   |

### 3.9. Explosives Division

Year :- 2018

02.Number of fire arms issued for crop protection and animal husbandry within the district :- 512

03. Number of fire arms issued for safety of properties within the district :- 373

04. Number of fire arms issued for public institutions , private institutions and banks:-

2472

| Month     | Number of firearms for which firearm licences were renewed for the respective month |                      |                         |                     |           | Charging of fee for firearm licences |                      |                         |                      |           |                 | Old/decayed firearms handed over to the government | Number of firearms for which licences have not been received | Number of firearms which have changed its aothority | Approval for number of bullets to be issued | Number of watchers' permits | Fee for watchers' permits | Number of misplaced firearms | Fee for firearms misplaced | Other fee |
|-----------|-------------------------------------------------------------------------------------|----------------------|-------------------------|---------------------|-----------|--------------------------------------|----------------------|-------------------------|----------------------|-----------|-----------------|----------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------|-----------------------------|---------------------------|------------------------------|----------------------------|-----------|
|           | Crop protection and Animal husbandry                                                | Safety of properties | For public institutions | Private institution | For banks | Crop protection and animal husbandry | Safety of properties | For public institutions | Private institutions | For banks | Fine/ Slate fee |                                                    |                                                              |                                                     |                                             |                             |                           |                              |                            |           |
| January   | 92                                                                                  | 46                   | 7                       | 23                  | -         | 9,300                                | 9,200                | 1,400                   | 4,600                | -         | 40,800          | 3                                                  | -                                                            | 6                                                   | -                                           | 8                           | 80                        | 1                            | 10                         | -         |
| February  | 30                                                                                  | 15                   | 11                      | 2                   | -         | 3,000                                | 3,900                | 2,200                   | 400                  | -         | 8,400           | 1                                                  | -                                                            | 1                                                   | -                                           | 4                           | 40                        | -                            | -                          | -         |
| March     | 28                                                                                  | 12                   | -                       | 9                   | 1         | 2,800                                | 4,800                | -                       | 1,800                | 200       | 10,000          | 2                                                  | -                                                            | 2                                                   | -                                           | -                           | -                         | -                            | -                          | -         |
| April     | 9                                                                                   | 4                    | -                       | -                   | -         | 900                                  | 1,600                | -                       | -                    | -         | 2,800           | -                                                  | -                                                            | 2                                                   | -                                           | 2                           | 20                        | -                            | -                          | -         |
| May       | 12                                                                                  | 17                   | 8                       | -                   | -         | 1,200                                | 3,700                | 1,600                   | -                    | -         | 12,700          | 1                                                  | -                                                            | -                                                   | -                                           | -                           | -                         | 2                            | 20                         | -         |
| June      | 11                                                                                  | 4                    | -                       | -                   | -         | 1,100                                | 800                  | -                       | -                    | -         | 2,300           | 1                                                  | -                                                            | -                                                   | -                                           | -                           | -                         | -                            | -                          | -         |
| July      | 6                                                                                   | 6                    | -                       | -                   | -         | 600                                  | 1,500                | -                       | -                    | -         | 6,800           | 1                                                  | -                                                            | -                                                   | -                                           | 4                           | 40                        | -                            | -                          | -         |
| August    | 2                                                                                   | 1                    | -                       | -                   | -         | 200                                  | 200                  | -                       | -                    | -         | 5,400           | 2                                                  | -                                                            | 2                                                   | -                                           | 2                           | 20                        | 1                            | 10                         | -         |
| September | 4                                                                                   | 2                    | -                       | -                   | -         | 400                                  | 400                  | -                       | -                    | -         | 73,100          | 16                                                 | -                                                            | 5                                                   | -                                           | 1                           | 10                        | 1                            | 10                         | -         |
| October   | 36                                                                                  | 53                   | -                       | 4                   | -         | 3,600                                | 17,100               | -                       | 600                  | -         | 35,600          | 15                                                 | -                                                            | 3                                                   | -                                           | -                           | -                         | 2                            | 20                         | -         |
| November  | 78                                                                                  | 79                   | 1086                    | 16                  | 169       | 9,400                                | 24,900               | 217,200                 | 3,100                | 33,800    | 3,500           | 4                                                  | -                                                            | 3                                                   | -                                           | 1                           | 10                        | 1                            | 10                         | -         |
| December  | 212                                                                                 | 134                  | 542                     | 22                  | 572       | 25,100                               | 44,700               | 108,400                 | 4,300                | 114,400   | 8,600           | 8                                                  | -                                                            | 2                                                   | -                                           | 13                          | 130                       | 1                            | 10                         | -         |

### 3.10. District Agriculture Branch

|   | Activities                     | Progress                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|---|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | District Agriculture Committee | <p>By co-ordinating with institutions relevant to agricultural sector in the District Secretariat discussions being made on the progress of agricultural projects implemented by such institutions and agricultural issues relevant to the district of Colombo. Making necessary decisions and commitments to upgrade agriculture in the district and taking the progress in such projects into consideration once in two months. Issues raised from divisional agriculture committees being solved and making required recommendations for firearms be obtained for the crop protection and for other plantations in paddy lands where paddy cannot be grown. Four Agri Committees were conducted for the year 2018.</p>  | <p><b>Institutions participated for district agricultural committee;</b></p> <ol style="list-style-type: none"> <li>1.Department of Irrigation</li> <li>2.Department of provincial irrigation</li> <li>3.Provincial Agriculture Department</li> <li>4.Department of Agrarian Development</li> <li>5.Department of Export Agriculture</li> <li>6Department of Livestock</li> <li>7.Coconut Development Board - Kaluthara</li> <li>8.Small Tea Estates Development Authority - Mathugama</li> <li>9.National Aquaculture Development Authority</li> <li>10.Agri Insurance Board</li> <li>11.Land utilization branch</li> </ol>  |

|    |                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                     |
|----|-----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| 2  | Development of Agri entrepreneurs affiliated to the Grama Shakthi Movement & increase of agri productions | Having identified beneficiaries through Agricultural Instructors and Agricultural Development Officers, calling project reports from beneficiaries selected through field observation and submitting them to the Presidential Secretariat.                                                                                                                                                                                                                                                                                                                                    |                                                                                     |
| 3. | Special Development Projects – utilization of vertical space and gardening                                | Conducting 4 training programmes on urban cultivation and utilization of vertical space for urban beneficiaries in the Colombo district where less space is available for cultivation and identified by agricultural instructors and agriculture development officers. Tools of urban cultivation was made available for 150 beneficiaries selected by field observations.                                                                                                                                                                                                    |                                                                                     |
| 4  | Project of “Thuru Uyan” under the the sustainable school development programme.                           | <p>Transporting and handing over 9695 varieties of plants for 193 schools in the district of Colombo after having selected plant nurseries for plants to be obtained by field observations for making available of plants requested by schools in Colombo district nominated by the Ministry of Education.</p> <p>Preparation of required procedures for examining the progress of such plants.</p> <p>Settlement of payments relevant to Development Officers, Drivers and for vehicles used for transportation, payments being made for bills relevant to fruit plants.</p> |  |

|    |                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                   |                                                                                     |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| 3  | Tasks relevant to report of progress on youth agri projects and commercial farms operated by the Ministry of Agriculture in the years 2013,2014,2015 | <p>Observing whether the project was continuously being implemented according to the agreement entered with the government and forward to relevant institutions for solutions when problems were arise</p>                                      |  |
| 4  | National Programme on Food Production                                                                                                                | All co-ordination work relevant to programmes directed by the Ministry of Agriculture and Presidential Secretariat under the National programme of Food Production.                                                                                                                                                               |                                                                                     |
| 5. | Training Programme of Development Officers                                                                                                           | <p>Two day training programme for Agri Development Officers in the district of Colombo on Establishments Code , Financial Regulations and urban gardening and horizontal space plantation under provisions of the Ministry of Agriculture.</p>  |  |
| 6. | Other                                                                                                                                                | Co-ordination work relevant to solving of problems forwarded by the Ministry of Agriculture, Department of Agriculture, Presidential Secretariat and other Ministries.                                                                                                                                                            |                                                                                     |

### 3.11. District Samurdhi Branch

#### Livehood Programme

Savibalayayi Samurdiyayi – Isuru Genena Govi Gedarai

Samurdhi model compound development programme concurrently implemented with National Food Programme

Samurdhi model compound development programme – progress as at 31.12.2018

| Srl No | Divisional Secretariat Division | No. Gr N. Div | Number of beneficiaries Commenced gardening | Best gardens in the level of divisions (A) |                     | Best gardens in the level of divisional secretariat(B) |                     | Best youth farmers in the level of divisional secretariat (C) |                     | Cash incurred for Progress Review & Awareness Programmes (Rs.) ( D) | Cash incurred for seed packets in premises of Institutions & Officers (Rs.) ( E ) | Total amount incurred (Rs.) (A,B,C,D,E ) |
|--------|---------------------------------|---------------|---------------------------------------------|--------------------------------------------|---------------------|--------------------------------------------------------|---------------------|---------------------------------------------------------------|---------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------|
|        |                                 |               |                                             | Number                                     | Cash incurred (Rs.) | Number                                                 | Cash incurred (Rs.) | Number                                                        | Cash incurred (Rs.) |                                                                     |                                                                                   |                                          |
| 1      | Colombo                         | 35            | -                                           | -                                          | -                   | -                                                      | -                   | -                                                             | -                   | -                                                                   | -                                                                                 | -                                        |
| 2      | Seethawaka                      | 68            | 47                                          | 47                                         | 235,000             | 3                                                      | 45,000              | -                                                             | -                   | 19,714                                                              | 11,700                                                                            | 311,414                                  |
| 3      | Sri J'pura                      | 20            | 40                                          | 1                                          | 5,000               | -                                                      | -                   | -                                                             | -                   | 20,000                                                              | 3,600                                                                             | 28,600                                   |
| 4      | Kaduwela                        | 57            | 57                                          | 57                                         | 285,000             | 3                                                      | 45,000              | 3                                                             | 45,000              | -                                                                   | 8,900                                                                             | 383,900                                  |
| 5      | Kolonnawa                       | 46            | 20                                          | 20                                         | 100,000             | -                                                      | -                   | -                                                             | -                   | 18,650                                                              | 8,000                                                                             | 126,650                                  |
| 6      | Dehiwela                        | 15            | 88                                          | 13                                         | -                   | -                                                      | -                   | -                                                             | -                   | -                                                                   | -                                                                                 | -                                        |
| 7      | Moratuwa                        | 42            | 12                                          | 8                                          | -                   | -                                                      | -                   | -                                                             | -                   | -                                                                   | -                                                                                 | -                                        |
| 8      | Kesbawa                         | 73            | 73                                          | 73                                         | 365,000             | 3                                                      | 45,000              | -                                                             | -                   | 20,000                                                              | 11,000                                                                            | 441,000                                  |
| 9      | Homagama                        | 81            | 77                                          | 77                                         | 385,000             | 3                                                      | 45,000              | -                                                             | -                   | 20,000                                                              | 11,700                                                                            | 461,700                                  |
| 10     | Maharagama                      | 41            | 25                                          | 25                                         | -                   | -                                                      | -                   | -                                                             | -                   | -                                                                   | 7,400                                                                             | 132,400                                  |

|              |                     |            |            |            |                  |           |                |          |               |                |               |                  |
|--------------|---------------------|------------|------------|------------|------------------|-----------|----------------|----------|---------------|----------------|---------------|------------------|
|              |                     |            |            |            | 125,000          |           |                |          |               |                |               |                  |
| 11           | Thimbirigasya<br>ya | 20         | 18         | 4          | 20,000           | -         | -              | -        | -             | -              | 3,150         | 23,150           |
| 12           | Padukka             | 46         | 29         | 29         | 145,000          | 3         | 45,000         | -        | -             | 19,740         | 7,900         | 217,640          |
| 13           | Rathmalana          | 15         | 13         | 15         | 75,000           | 3         | 45,000         |          | -             | -              | -             | 120,000          |
| <b>Total</b> |                     | <b>559</b> | <b>499</b> | <b>369</b> | <b>1,740,000</b> | <b>18</b> | <b>270,000</b> | <b>3</b> | <b>45,000</b> | <b>118,104</b> | <b>73,350</b> | <b>2,246,454</b> |

Economic Empowerment & Rural Development Programme - 2018  
**" Samurdhi Arunalu " Small & Middle scale Development Programme**  
Physical & Financial Progress as at 31.12.2018

| Type of Project                                | Number of approved Projects | Number of completed projects | Amount of approved Provisions (Rs.) | Cost (Rs.) (with Administration cost) | Contribution Beneficiaries (Rs.) | Contribution of indirect Livelihood fund (Rs.) |
|------------------------------------------------|-----------------------------|------------------------------|-------------------------------------|---------------------------------------|----------------------------------|------------------------------------------------|
| Agri Development                               | 7                           | 7                            | 15,300,000.00                       | 297,000.00                            | 51,598.20                        | 89,000.00                                      |
| Livestock Development                          | 6                           | 6                            |                                     | 270,000.00                            | 45,000.00                        |                                                |
| Development of Fisheries Industries            | 0                           | 0                            |                                     | -                                     |                                  |                                                |
| Development of Small Industries &Entrepreneurs | 325                         | 354                          |                                     | 10,668,282.23                         | 6,528,789.08                     |                                                |
| Vocational training at targeted employment     | 2                           | 2                            |                                     | 42,300.00                             | 61,965.60                        |                                                |
| <b>Total</b>                                   | <b>340</b>                  | <b>369</b>                   | <b>15,300,000.00</b>                | <b>11,277,582.23</b>                  | <b>6,687,352.88</b>              | <b>89,000.00</b>                               |

**Savibalayai Samurdhiyayi – Isuru genei Govi Gedarai**  
**Model Programme of Samurdhi Compound Development Programme**  
**2018, implemented concurrently to National Food Production**  
**Samurdhi Model Compound Development Programme**

| Sl. No. | Divisional Secretariat Division | Number of Grama Niladhari Divisions | Number of target beneficiaries to be empowered | Number of model compounds identified for development | Developed                                            |                              |                                 |                                                 |
|---------|---------------------------------|-------------------------------------|------------------------------------------------|------------------------------------------------------|------------------------------------------------------|------------------------------|---------------------------------|-------------------------------------------------|
|         |                                 |                                     |                                                |                                                      | Number of model compounds initiated development work |                              |                                 |                                                 |
|         |                                 |                                     |                                                |                                                      | No. of model compounds                               | No. of compounds of officers | Number of community based banks | Bank societies / No. of divisional secretariats |
| 1       | Colombo                         | 35                                  | 35                                             | 0                                                    | 0                                                    | -                            | -                               | -                                               |
| 2       | Seethawaka                      | 68                                  | 68                                             | 47                                                   | 47                                                   | 117                          | 2                               | -                                               |
| 3       | Sri J'pura                      | 20                                  | 20                                             | 40                                                   | 5                                                    | 36                           | 2                               | -                                               |
| 4       | Kaduwela                        | 57                                  | 57                                             | 57                                                   | 57                                                   | 61                           | 4                               | -                                               |
| 5       | Kolonnawa                       | 46                                  | 46                                             | 20                                                   | 20                                                   | 80                           | -                               | -                                               |
| 6       | Dehiwela                        | 15                                  | 15                                             | 152                                                  | 88                                                   | -                            | 1                               | -                                               |
| 7       | Moratuwa                        | 42                                  | 42                                             | 12                                                   | 8                                                    | 51                           | 1                               | -                                               |
| 8       | Kesbawa                         | 73                                  | 73                                             | 76                                                   | 76                                                   | 110                          | -                               | -                                               |
| 9       | Homagama                        | 81                                  | 81                                             | 77                                                   | 77                                                   | 117                          | -                               | -                                               |
| 10      | Maharagama                      | 41                                  | 41                                             | 25                                                   | 25                                                   | 74                           | -                               | -                                               |
| 11      | Thimbirigasyaya                 | 20                                  | 20                                             | 18                                                   | 4                                                    | 35                           | -                               | -                                               |
| 12      | Padukka                         | 46                                  | 46                                             | 18                                                   | 29                                                   | 79                           | -                               | -                                               |
| 13      | Rathmalana                      | 13                                  | 13                                             | 29                                                   | 13                                                   | -                            | 1                               | -                                               |

Economic Empowerment - 2018

**Programme of model village of samurdhi productions -2018**

**Name of the village Moratuwa - Thelawala South**

Physical & Financial progress as at 31.12. 2018

| Project type / Industry | Number of approved projects | Number of completed projects | Approved cash amount (Rs.) | Expenditure (Rs.) (with administration cost) | Contribution of beneficiaries (Rs.) | Contribution of livelihood circle fund (Rs.) | Number of empowered persons |
|-------------------------|-----------------------------|------------------------------|----------------------------|----------------------------------------------|-------------------------------------|----------------------------------------------|-----------------------------|
| Industry                | 41                          | 18                           | 1,845,000.00               | -                                            | 230,286.00                          | -                                            | 18                          |
| Construction            |                             | 7                            | 302,430.00                 | -                                            | 38648                               | -                                            | 7                           |
| <b>Tot</b>              | <b>41</b>                   | <b>25</b>                    | <b>2,147,430.00</b>        | <b>-</b>                                     | <b>268,934.00</b>                   | <b>-</b>                                     | <b>25</b>                   |

**Progress of housing project in model village of Samurdhi 2017/2018 as at 31.12.2018**

| Divisional Secretariat Division | Name of the village | Amount approved (Rs.) | Number of houses |           | Amount of cash released from the Department (Rs.) | Amount of cash released by the District Secretariat (Rs.) | Total expenditure for houses (Rs.) | Balance amount (Rs.) |
|---------------------------------|---------------------|-----------------------|------------------|-----------|---------------------------------------------------|-----------------------------------------------------------|------------------------------------|----------------------|
|                                 |                     |                       | Approved         | Completed |                                                   |                                                           |                                    |                      |
| Maharagama                      | Pamunuwa            | 600,000               | 4                | 4         | 600,000                                           | 600,000                                                   | 600,000.00                         | 0                    |
|                                 | Kesbewa             | 600,000               | 5                | 5         | 600,000                                           | 600,000                                                   | 600,000.00                         |                      |
|                                 | Kaduwela            | 200,000               | 1                | 1         | 200,000                                           | 200,000                                                   | 150,000.00                         | 50,000.00            |
| <b>Total</b>                    |                     | <b>1,400,000</b>      | <b>10</b>        | <b>10</b> | <b>1,400,000</b>                                  | <b>1,400,000</b>                                          | <b>1,350,000.00</b>                | <b>50,000.00</b>     |

\* Total of balance credited to the Department Rs. 400,000.00

**Programme of Social Development - 2018**

**Provisions of treasury**

**Progress as at 31/12/2018**

| Srl No | Programme                                                                                           | Programmes implemented until previous month |                      |                        | Programmes implemented within the relevant month |                       |                        | Total Progress       |                       |                        |
|--------|-----------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------|------------------------|--------------------------------------------------|-----------------------|------------------------|----------------------|-----------------------|------------------------|
|        |                                                                                                     | Number of programmes                        | Amount incurred (Rs) | Number of participants | Number of programmes                             | Amount incurred (Rs.) | Number of participants | Number of programmes | Amount incurred (Rs.) | Number of participants |
| 1      | Programme of Samurdhi green park                                                                    | —                                           | —                    | —                      | —                                                | —                     | —                      | —                    | —                     | —                      |
| 2      | Control of narcotic and cigarettes, Enhancing happiness of the family through spiritual development | —                                           | —                    | —                      | —                                                | —                     | —                      | —                    | —                     | —                      |
| 3      | Child protection, Child, Social & Cultural programmes                                               | —                                           | —                    | —                      | 6                                                | 179,407.40            | 722                    | 6                    | 179,407.40            | 722                    |
| 4      | Counselling and Professional guidance                                                               | —                                           | —                    | —                      | —                                                | —                     | —                      | —                    | —                     | —                      |
| 5      | Commemoration of International Day                                                                  | —                                           | —                    | —                      | —                                                | —                     | —                      | —                    | —                     | —                      |
| 6      | Diriya Piyasa Housing Programme                                                                     | 1                                           | 1,400,000.00         | 209                    | 1                                                | 3,400,000.00          | 122                    | 2                    | 4,800,000.00          | 331                    |
| 7      | District Progress Review                                                                            | 3                                           | 17,300.00            | 52                     | 1                                                | 2,930.00              | 26                     | 4                    | 20,230.00             | 78                     |
| 8      | For competition of district children's society                                                      | 1                                           | 129,942.50           | 445                    | —                                                | —                     | —                      | 1                    | 129,942.50            | 445                    |
| 9      | Awarding prizes for national competition of children's                                              |                                             |                      |                        | 1                                                | 83,500.00             | 138                    | 1                    | 83,500.00             | 138                    |

|    |                                                    |          |                     |            |          |                     |             |           |                     |             |
|----|----------------------------------------------------|----------|---------------------|------------|----------|---------------------|-------------|-----------|---------------------|-------------|
|    | society                                            |          |                     |            |          |                     |             |           |                     |             |
| 10 | Training programmes of model villages (Maharagama) | —        | —                   | —          | —        | —                   | —           | —         | —                   | —           |
|    | <b>Total</b>                                       | <b>5</b> | <b>1,547,242.50</b> | <b>706</b> | <b>9</b> | <b>3,665,837.40</b> | <b>1008</b> | <b>14</b> | <b>5,213,079.90</b> | <b>1714</b> |

**Diriya Piyasa Housing - 2018****Progress as at 31/12/2018****District – Colombo**

| Srl No | Divisional Secretariat | Number of approved houses | Provisions Amount(Rs) | Amount released (Rs) | Number of houses dealt with | Amount (Rs)         | Stage 1  | Stage 11 | Stage 111 | Stage iv  | percentage % |
|--------|------------------------|---------------------------|-----------------------|----------------------|-----------------------------|---------------------|----------|----------|-----------|-----------|--------------|
| 1      | Colombo                | 2                         | 400000.00             | 400000.00            | 2                           | 400000.00           | 0        | 0        | 0         | 2         | 0            |
| 2      | Seethawaka             | 2                         | 400000.00             | 400000.00            | 2                           | 400000.00           | —        | —        | —         | 2         | 100%         |
| 3      | Sri Jayawardhanapura   | 2                         | 400000.00             | 400000.00            | 2                           | 400000.00           | —        | —        | —         | 2         | 100%         |
| 4      | Kaduwela               | 2                         | 400000.00             | 400000.00            | 2                           | 400000.00           | —        | —        | —         | 2         | 100%         |
| 5      | Kolonnawa              | 2                         | 400000.00             | 400000.00            | 2                           | 400000.00           | —        | —        | —         | 2         | 100%         |
| 6      | Dehiwela               | 2                         | 400000.00             | 400000.00            | 2                           | 400000.00           | —        | —        | —         | 2         | 100%         |
| 7      | Moratuwa               | 2                         | 400000.00             | 400000.00            | 2                           | 400000.00           | —        | —        | —         | 2         | 100%         |
| 8      | Kesbawa                | 2                         | 400000.00             | 400000.00            | 2                           | 400000.00           | —        | —        | —         | 2         | 100%         |
| 9      | Homagama               | 3                         | 600000.00             | 600000.00            | 3                           | 600000.00           | —        | —        | —         | 3         | 100%         |
| 10     | Maharagama             | 2                         | 400000.00             | 400000.00            | 2                           | 400000.00           | —        | —        | —         | 2         | 100%         |
| 11     | Thimbirigasyaya        | 2                         | 400000.00             | 400000.00            | 1                           | 200000.00           | —        | —        | —         | 1         | 100%         |
| 12     | Padukka                | 2                         | 400000.00             | 400000.00            | 2                           | 400000.00           | —        | —        | —         | 2         | 100%         |
| 13     | Rathmalana             | 1                         | 200000.00             | 200000.00            | 0                           | 0.00                | —        | —        | —         | 0         | 100%         |
|        | <b>Total</b>           | <b>26</b>                 | <b>5,200,000.00</b>   | <b>4,800,000.00</b>  | <b>24</b>                   | <b>4,800,000.00</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>24</b> | <b>100%</b>  |

**1. Foundation level****11. Level of walls****111. Level of roof****1V. Houses completed**

**Special Housing Programmes - Lotteries fund for Housing**

| <b>Divisional Secretariat</b> | <b>Programme</b>                       | <b>Name, Address</b>                                                              | <b>Amount given (Rs.)</b> | <b>Number of programmes</b> | <b>Amount incurred (Rs)</b> | <b>Financial Progress (%)</b> |
|-------------------------------|----------------------------------------|-----------------------------------------------------------------------------------|---------------------------|-----------------------------|-----------------------------|-------------------------------|
| Pelanwatta North              | Housing programme of model villages    | K.A. Indrani Damayanthi<br>330, Pelanwatta, Pannipitiya                           | 200,000.00                | 1                           | 200,000.00                  | 100%                          |
| Seethawaka                    | Housing programme for disabled persons | B.A. Somasiri<br>Dehigahalanda, Hingurala,<br>Puwakpitiya                         | 250,000.00                | 1                           | 250,000.00                  | 100%                          |
| Kaduwela                      | Special Housing Programme              | Shanthi Mallika<br>673/C/1/B, Kandawatta Rd,<br>Thalangama South,<br>Battaramulla | 200,000.00                | 1                           | 200,000.00                  | 100%                          |

**Social Development Programme - as at 31/12/2018**

| Srl. No | Programme                                                                                           | Programmes implemented until previous month |                      |                        | Programmes implemented within the relevant month |                       |                        | Total Progress       |                       |                        |
|---------|-----------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------|------------------------|--------------------------------------------------|-----------------------|------------------------|----------------------|-----------------------|------------------------|
|         |                                                                                                     | Number of programmes                        | Amount incurred (Rs) | Number of participants | Number of programmes                             | Amount incurred (Rs.) | Number of participants | Number of programmes | Amount incurred (Rs.) | Number of participants |
| 1       | Programme of Samurdhi Green park                                                                    | 51                                          | 124,765.00           | 2342                   | –                                                | –                     | –                      | 51                   | 124,765.00            | 2342                   |
| 2       | Child protection, Child, Social & Cultural programmes                                               | 9                                           | 311,759.70           | 202                    | 1                                                | 5000                  | 88                     | 10                   | 316,759.70            | 290                    |
| 3       | Diriya Piyasa Housing Programme                                                                     | 13                                          | –                    | 521                    | –                                                | –                     | –                      | 13                   | –                     | 521                    |
| 4       | Women Empowerment & Welfare                                                                         | 88                                          | 217,957.50           | 4732                   | 1                                                | 14750                 | 89                     | 89                   | 232,707.50            | 4821                   |
| 5       | Control of narcotic and cigarettes, Enhancing happiness of the family through spiritual development | 39                                          | 31,500.00            | 235                    | –                                                | –                     | –                      | 39                   | 31,500.00             | 235                    |
| 6       | Counselling & Professional Guidance                                                                 | 100                                         | 720,499.00           | 1398                   | –                                                | –                     | –                      | 100                  | 720,499.00            | 1398                   |
| 7       | Commemoration of International Day                                                                  | 82                                          | 67,348.00            | 62                     | –                                                | –                     | –                      | 82                   | 67,348.00             | 62                     |
| 8       | Direct children deprived of education to schools                                                    | 30                                          | 53,958.00            | 140                    | –                                                | –                     | –                      | 30                   | 53,958.00             | 140                    |
|         | Providing school equipments                                                                         | 23                                          | 321,817.00           | 323                    |                                                  |                       |                        | 23                   | 321,817.00            | 323                    |
|         | Providing Sisu Diriya scholarships                                                                  | 21                                          | 184,885.00           | 51                     | –                                                | –                     | –                      | 21                   | 184,885.00            | 51                     |
| 9       | Repairing of houses                                                                                 | 29                                          | 329,069.00           | 156                    | –                                                | –                     | –                      | 29                   | 329,069.00            | 156                    |

|    |                                     |            |                     |              |          |                  |            |            |                     |              |
|----|-------------------------------------|------------|---------------------|--------------|----------|------------------|------------|------------|---------------------|--------------|
| 10 | Providing sanitary facilities       | 8          | 59,808.00           | 113          | —        | —                | —          | 8          | 59,808.00           | 113          |
| 11 | Welfare programmes disabled persons | 13         | 187,600.00          | 153          | —        | —                | —          | 13         | 187,600.00          | 153          |
| 13 | Other                               | 11         | 115,900.00          | 77           | —        | —                | —          | 11         | 115,900.00          | 77           |
|    | <b>Total</b>                        | <b>517</b> | <b>2,726,866.20</b> | <b>10505</b> | <b>2</b> | <b>19,750.00</b> | <b>177</b> | <b>519</b> | <b>2,746,616.20</b> | <b>10682</b> |

## Programme of Banks

### Loan Details as at 31.12.2018 in Colombo District

| Loan Product       | Loan disbursement |                  | Amount to be recovered Rs. | Amount recovered Rs. | Total Out standing of Loan |                | Total Defaulted Loans |               |                     |            |
|--------------------|-------------------|------------------|----------------------------|----------------------|----------------------------|----------------|-----------------------|---------------|---------------------|------------|
|                    | No                | Amount Rs.       |                            |                      | No                         | Amount         | Wilful Defaulted      |               | Nonwilful Defaulted |            |
|                    |                   |                  |                            |                      |                            |                | No                    | Amount Rs.    | No                  | Amount Rs. |
| Self-employment    | 187,771           | 4,284,144,390.28 | 3,048,068,440.00           | 4,127,887,615.00     | 7,311                      | 156,256,775.28 | 1,394                 | 27,430,068.00 | -                   | -          |
| Janapubudu         | 19,467            | 671,417,690.00   | 618,575,313.00             | 663,060,214.00       | 296                        | 8,357,476.00   | -                     | -             | -                   | -          |
| Cultivation        | 733               | 15,911,390.00    | 8,278,320.00               | 9,078,721.00         | 70                         | 6,832,669.00   | 7                     | 1,225,660.00  | -                   | -          |
| Consumption        | 84,842            | 652,552,741.00   | 469,196,972.50             | 581,101,894.00       | 9,074                      | 71,450,847.00  | 601                   | 4,192,551.00  | -                   | -          |
| Swashakthi         | 21,110            | 773,491,280.00   | 433,671,730.00             | 613,931,400.00       | 4,169                      | 159,559,880.00 | 24                    | 741,771.00    | -                   | -          |
| Distress           | 18,216            | 96,639,993.00    | 71,621,081.00              | 82,619,101.00        | 1,712                      | 14,020,892.00  | 224                   | 1,432,815.00  | -                   | -          |
| Fisheries          | 9                 | 71,000.00        | 71,000.00                  | 71,000.00            | -                          | -              | -                     | -             | -                   | -          |
| Housing            | 11,995            | 535,804,572.00   | 379,343,609.00             | 503,215,712.00       | 1,104                      | 32,588,860.00  | 229                   | 6,089,203.00  | -                   | -          |
| Mihijaya           | 114               | 13,750,000.00    | 13,490,008.00              | 13,750,000.00        | -                          | -              | -                     | -             | -                   | -          |
| Kirula Development | 550.00            | 140,885,000.00   | 82,077,379.00              | 112,142,537.00       | 244                        | 28,742,463.00  | 17                    | 1,785,655.00  | 0                   | -          |
| Yowun              | 7                 |                  |                            |                      | 1                          |                | 0                     |               | 0                   | -          |

|                                             |                |                       |                      |                      |               |                      |              |                    |          |          |
|---------------------------------------------|----------------|-----------------------|----------------------|----------------------|---------------|----------------------|--------------|--------------------|----------|----------|
| Deriya                                      |                | 522,742.00            | 220,134.00           | 283,129.00           |               | 239,613.00           |              | -                  |          |          |
| Liveli hood<br>Revolving                    | 8275           | 255,354,517.57        | 103,853,913.39       | 168,307,542.12       | 2610          | 87,046,975.45        | 221          | 2,585,369.49       | 0        | -        |
| Rata wiruwo                                 | 361            | 108,123,000.00        | 100,444,491.00       | 88,255,899.16        | 211           | 19,867,100.84        | 49           | 4,448,714.84       | 0        | -        |
| Divineguma<br>Sahana<br>Aruna               | 9245           | 285,569,130.00        | 262,989,433.00       | 276,682,279.00       | 470           | 8,886,851.00         | 65           | 1,029,464.00       | 0        | -        |
| Divineguma<br>Diriya<br>Sawiya              | 263            | 20,927,000.00         | 19,758,119.00        | 19,145,819.00        | 53            | 1,781,181.00         | 11           | 122,743.00         | 0        | -        |
| Liveli hood<br>Development                  | 29408          | 2,427,584,810.<br>00  | 603,544,366.00       | 872,540,264.00       | 21699         | 1,555,044,546.<br>00 | 1546         | 63,825,675.0<br>0  | 0        | -        |
| House Hold<br>Infrastructure<br>Development | 7140           | 596,116,549.00        | 164,365,724.00       | 208,607,784.00       | 6265          | 387,508,765.00       | 391          | 15,339,178.0<br>0  | 0        | -        |
| Emergency<br>Business                       | 583            | 7,397,500.00          | 3,035,388.00         | 3,717,907.00         | 382           | 3,679,593.00         | 5            | 34,615.00          | 0        | -        |
| Divineguma<br>Arunalu<br>Emergency          | 0              | -                     | -                    | -                    | 0             | -                    | 0            | -                  | 0        | -        |
| Ran Pradeepa                                | 0              | -                     | -                    | -                    | 0             | -                    | 0            | -                  | 0        | -        |
| <b>Total</b>                                | <b>400,089</b> | <b>10,886,263,305</b> | <b>6,382,605,421</b> | <b>8,344,398,817</b> | <b>55,671</b> | <b>2,541,864,488</b> | <b>4,784</b> | <b>130,283,482</b> | <b>-</b> | <b>-</b> |

### Colombo District Investment Summary as at 31.12.2018

| No    | Invested Bank/ Institution                       | Investment Type                     |                                  |                         |             |       | Total            |
|-------|--------------------------------------------------|-------------------------------------|----------------------------------|-------------------------|-------------|-------|------------------|
|       |                                                  | Treasu<br>re Bills<br>(TB)<br>(Rs.) | Fixed<br>Deposites<br>(FD) (Rs.) | TreasureBond<br>s (Rs.) | Repos (Rs.) | Other |                  |
| 1     | Bank of Ceylon ( BOC)                            | -                                   | 1,032,169,628.71                 | -                       | -           | -     | 1,032,169,628.71 |
| 2     | People's Bank (PB)                               | -                                   | 1,085,802,040.87                 | -                       | -           | -     | 1,085,802,040.87 |
| 3     | National Savings Bank( NSB)                      | -                                   | 486,095,082.75                   | -                       | -           | -     | 486,095,082.75   |
| 4     | Regional Development Banks                       | -                                   | 536,198,558.50                   | -                       | -           | -     | 536,198,558.50   |
| 5     | Sri Lanka Saving Bank                            | -                                   | -                                | -                       | -           | -     | -                |
| 6     | State Morgaue and Invest Bank (SMIB)             | -                                   | 18,801,000.00                    | -                       | -           | -     | 18,801,000.00    |
| 7     | Housing Development Financial Cooperation (HDFC) | -                                   | 826,582,478.09                   | -                       | -           | -     | 826,582,478.09   |
| 8     | Other-1                                          | -                                   | -                                | -                       | -           | -     | -                |
| 9     | Other-2                                          | -                                   | -                                | -                       | -           | -     | -                |
| 10    | Other-3                                          | -                                   | -                                | -                       | -           | -     | -                |
| Total |                                                  | -                                   | 3,985,648,788.92                 | -                       | -           | -     | 3,985,648,788.92 |

|                                             |            |                                                 |            |
|---------------------------------------------|------------|-------------------------------------------------|------------|
| <b>Rate of Invested in Government Banks</b> | <b>65%</b> | <b>Rate of Invested in Non-Government Banks</b> | <b>35%</b> |
|---------------------------------------------|------------|-------------------------------------------------|------------|

**Districtwise past due as at - 31.12.2018**

| <b>No</b>    | <b>Loan product</b>                          | <b>Amount (Rs.)</b>  |
|--------------|----------------------------------------------|----------------------|
| 1            | <b>Self employment</b>                       | 31,104,387.00        |
| 2            | <b>Janapubudu</b>                            | 6,549,192.00         |
| 3            | <b>Cultivation</b>                           | 38,629.00            |
| 4            | <b>Consumption</b>                           | 393,226.00           |
| 5            | <b>Distress</b>                              | 22,346.00            |
| 6            | <b>Fishries</b>                              | -                    |
| 7            | <b>Housing</b>                               | 4,012,367.00         |
| 8            | <b>Mihijaya</b>                              | -                    |
| 9            | <b>Kirula Development</b>                    | 1,568,450.00         |
| 10           | <b>Youan Deriya</b>                          | -                    |
| 11           | <b>Livehood Revolving</b>                    | 1,042,884.50         |
| 12           | <b>Ratawiruwo</b>                            | 6,078,324.00         |
| 13           | <b>Divineguma Sahana Aruna</b>               | 5,355,872.00         |
| 14           | <b>Divineguma Diriya Sawiya</b>              | 1,447,736.00         |
| 15           | <b>Livehood Development</b>                  | 6,059,975.00         |
| 16           | <b>House Hold Infrastructure Development</b> | 608,604.00           |
| 17           | <b>Emergency Business</b>                    | -                    |
| <b>Total</b> |                                              | <b>64,281,992.50</b> |

### Loan outstanding summary as at 31.12.2018

| No           | Loan product                          | Amount (Rs.)            |
|--------------|---------------------------------------|-------------------------|
| 1            | Self employment                       | 156,256,775.28          |
| 2            | Janapubudu                            | 8,357,476.00            |
| 3            | Cultivation                           | 6,832,669.00            |
| 4            | Consumption                           | 71,450,847.00           |
| 5            | Distress                              | 14,020,892.00           |
| 6            | Fishries                              | -                       |
| 7            | Housing                               | 32,588,860.00           |
| 8            | Mihijaya                              | -                       |
| 9            | Kirula Development                    | 28,742,463.00           |
| 10           | Youan Deriya                          | 239,613.00              |
| 11           | Sawashakthi                           | 159,559,880.00          |
| 12           | Livelihood Revolving                  | 87,046,975.45           |
| 13           | Ratawuruwo                            | 19,867,100.84           |
| 14           | Divineguma Sahana Aruna               | 8,886,851.00            |
| 15           | Divineguma Diriya Sawiya              | 1,781,181.00            |
| 16           | Livelihood Development                | 1,555,044,546.00        |
| 17           | House hold Infrastructure Development | 387,508,765.00          |
| 18           | Emergency Business                    | 3,679,593.00            |
| 19           | Divineguma Arunalu Emergency          | -                       |
| 20           | Ran Pradeepa                          | -                       |
| <b>Total</b> |                                       | <b>2,541,864,487.57</b> |

Past due Rate

2.53

**Number of Bank Societies:- 13**

| Srl No. | Divisional Secretariat     | Samurdhi Community Based Bank Societies | As at 31/12/2017 | As at 31/12/2018 |                        | Examining of all balances |                  |
|---------|----------------------------|-----------------------------------------|------------------|------------------|------------------------|---------------------------|------------------|
|         |                            |                                         | Profit/Loss(Rs)  | Profit/Loss(Rs)  | Salaries of staff (Rs) | Balanced (√)              | Not balanced (√) |
| 1       | Colombo                    | Colombo                                 | 3,928,159.30     | 4,420,181.28     | 1,776,460.00           | -                         | √                |
| 2       | Dehiwela                   | Dehiwela                                | (831,385.18)     | (675,245.25)     | 1,687,836.00           | -                         | √                |
| 3       | Seethawaka                 | Seethawaka                              | 2,673,325.40     | 3,565,847.39     | 3,026,224.48           | √                         | -                |
| 4       | Homagama                   | Homagama                                | 4,716,810.74     | 6,578,239.82     | 3,546,629.00           | √                         | -                |
| 5       | Kaduwela                   | Kaduwela                                | 3,480,501.59     | 5,387,645.58     | 3,601,816.80           | √                         | -                |
| 6       | Kesbewa                    | Kesbewa                                 | 8,362,306.50     | 9,322,809.43     | 3,487,568.00           | √                         | -                |
| 7       | Kolonnawa                  | Kolonnawa                               | 730,628.47       | 1,852,024.67     | 2,552,457.70           | √                         | -                |
| 8       | Maharagama                 | Maharagama                              | 836,265.43       | 1,636,340.31     | 1,849,060.00           | -                         | √                |
| 9       | Moratuwa                   | Moratuwa                                | 1,556,594.82     | 1,282,468.53     | 2,262,537.00           | √                         | -                |
| 10      | Sri Jayawardhanapura Kotte | Sri Jayawardhanapura Kotte              | (2,015,006.30)   | (1,561,062.86)   | 2,204,242.34           | √                         | -                |
| 11      | Padukka                    | Padukka                                 | 1,307,011.30     | 250,041.36       | 3,071,235.36           | √                         | -                |
| 12      | Rathmalana                 | Rathmalana                              | (324,190.10)     | (372,664.80)     | 166,260.05             | √                         | -                |
| 13      | Thimbirigasyaya            | Thimbirigasyaya                         | (473,372.65)     | (252,671.28)     | 2,769,156.14           | √                         | -                |
|         |                            |                                         | 23,947,649.32    | 31,433,954.18    | 32,001,482.87          |                           |                  |

**Information on Profits/Interests given for Samurdhi Shareholders for the year 2018**

| Srl No. | Samurdhi Bank Society | Samurdhi community based banks | Payments being made / issued for Samurdhi Bankers as at 31.12.2018 |                      |
|---------|-----------------------|--------------------------------|--------------------------------------------------------------------|----------------------|
|         |                       |                                | Amount of Profit                                                   | Interests for shares |
| 1       | Colombo               | Colombo Central 1              | 0.00                                                               | 332,215.00           |
|         |                       | Colombo Central 2              | 0.00                                                               | 390,884.00           |
|         |                       | Colombo North                  | 0.00                                                               | 872,175.00           |
| 2       | Dehiwela              | Dehiwela                       | 377,305.00                                                         | 0.00                 |
| 3       | Seethawaka            | Awissawella                    | 574,500.00                                                         | 0.00                 |
|         |                       | Hanwella                       | 644,675.00                                                         | 0.00                 |
|         |                       | Kaluaggala                     | 645,725.00                                                         | 0.00                 |
|         |                       | Kosgama                        | 776,950.00                                                         | 0.00                 |
|         |                       | Welikanna                      | 361,945.00                                                         | 0.00                 |
| 4       | Homagama              | Homagama                       | 614,875.00                                                         | 0.00                 |
|         |                       | Maththegoda                    | 0.00                                                               | 871,550.00           |
|         |                       | Meegoda                        | 1,158,425.00                                                       | 0.00                 |
|         |                       | Pitipana                       | 686,800.00                                                         | 0.00                 |
|         |                       | Polgasowita                    | 592,400.00                                                         | 0.00                 |
| 5       | Kaduwela              | Athurugiriya                   | 0.00                                                               | 529,600.00           |
|         |                       | Battaramulla                   | 0.00                                                               | 423,125.00           |
|         |                       | Bomiriya                       | 608,040.00                                                         | 0.00                 |
|         |                       | Malabe                         | 0.00                                                               | 511,070.00           |
| 6       | Kesbewa               | Bokundara                      | 816,350.00                                                         | 0.00                 |
|         |                       | Boralesgamuwa                  | 837,400.00                                                         | 0.00                 |
|         |                       | Kesbewa                        | 0.00                                                               | 590,020.00           |
|         |                       | Madapatha                      | 1,289,850.00                                                       | 0.00                 |
|         |                       | Piliyandala                    | 0.00                                                               | 431,510.00           |
| 7       | Kolonnawa             | Gothatuwa                      | 492,850.00                                                         | 0.00                 |
|         |                       | Kolonnawa                      | 0.00                                                               | 586,950.00           |

|    |                      |                   |               |              |
|----|----------------------|-------------------|---------------|--------------|
|    |                      | Kotuwila          | 0.00          | 700,050.00   |
|    |                      | Mulleriyawa       | 637,868.00    | 0.00         |
| 8  | Maharagama           | Kottawa           | 546,800.00    | 0.00         |
|    |                      | Maharagama/North  | 0.00          | 546,800.00   |
|    |                      | Maharagama/City   | 512,525.00    | 0.00         |
| 9  | Moratuwa             | Moratuwa/Central  | 0.00          | 349,660.00   |
|    |                      | Moratuwa/North    | 0.00          | 425,350.00   |
|    |                      | Moratuwa/South    | 0.00          | 525,950.00   |
| 10 | Sri Jayawardhanapura | Sri J'pura/North  | 0.00          | 273,920.80   |
|    |                      | Sri J'pura /South | 0.00          | 269,690.00   |
| 11 | Padukka              | Liyanwela         | 459,850.00    | 0.00         |
|    |                      | Padukka           | 686,675.00    | 0.00         |
|    |                      | Pitumpe           | 467,225.00    | 0.00         |
|    |                      | Thummodara        | 314,625.00    | 0.00         |
| 12 | Rathmalana           | Rathmalana        | 0.00          | 252,806.00   |
| 13 | Thimbirigasyaya      | Borella           | 0.00          | 844,745.00   |
|    |                      | Colombo South     | 812,025.00    | 0.00         |
|    | Total                |                   | 14,915,683.00 | 9,728,070.80 |

**Report on interest rate issued by Samurdhi Community based Banks and Bank Societies**  
**(up to 24.12.2018)**

**Number of Bank Societies : 13**

**Number of**  
**Samurdhi Banks:- 42**

|                                      | Information of loan analysi | Loans released until 24.12.2018 (Previous 5 years) |                  |
|--------------------------------------|-----------------------------|----------------------------------------------------|------------------|
|                                      |                             | Number                                             | Amont Rs.        |
| (By Bank Societies )                 | Rs. 05 – 10 lakhs           | 14                                                 | 13,100,000.00    |
| (By Samurdhi Community based banks ) | Rs. 03 – 05 lakhs           | 617                                                | 261,427,000.00   |
|                                      | Rs. 02 – 03 lakhs           | 704                                                | 180,550,000.00   |
|                                      | Rs. 01- 02 lakhs            | 7118                                               | 662,202,000.00   |
|                                      | Rs .less than 01 lakh       | 69833                                              | 1,888,161,025.00 |

### 3.12 Human Resources & Employment Affairs Branch

| Annual Progress of Human Resources Development Officers |                  |                      |                 |               |                    |            |                   |             |               |             |
|---------------------------------------------------------|------------------|----------------------|-----------------|---------------|--------------------|------------|-------------------|-------------|---------------|-------------|
| Target                                                  |                  |                      |                 |               | Reached            |            |                   |             |               |             |
|                                                         |                  | Financial Target     | Physical Target | Beneficiaries | Financial Progress | Percentage | Physical progress | Percentage  | Beneficiaries | Percentage  |
| Programme                                               | Expenditure Head | Provisions Allocated |                 |               |                    |            |                   |             |               |             |
| <b>Professional Guidance</b>                            |                  |                      |                 |               |                    |            |                   |             |               |             |
| Awareness Programmes of GCE/OL students                 |                  |                      | 99              | 1395          |                    |            | 117               | 118.1818182 | 2777          | 199.0681004 |
| Awareness Programmes of GCE/AL students                 |                  |                      | 84              | 875           |                    |            | 76                | 90.47619048 | 2122          | 242.5142857 |
| Awareness Programme of Degree holders                   | 328-1-1-9-2509   | 34450                | 1               |               | 42400              | 123.0769   | 1                 | 100         | 50            |             |
| Awareness Programme of teachers                         | 328-1-1-9-2519   | 27700                | 1               |               | 27700              | 100        | 2                 | 200         | 30            |             |
| Awareness Programme of parents                          | 328-1-1-9-2519   | 30240                | 14              |               | 30870              | 102.0833   | 10                | 71.42857143 | 792           |             |
| Registration of employment seekers                      |                  |                      | 27212           | 0             |                    |            | 1778              | 6.533882111 | 295           |             |
| Registration of employment vacancies                    |                  |                      | 2721            |               |                    |            | 220               | 8.085262771 | 0             |             |
| Employed job seekers                                    |                  |                      | 1650            | 0             |                    |            | 215               | 13.03030303 | 82            |             |
| Awareness Programme of job seekers                      |                  | 50000                | 10              | 80            | 48500              | 97         | 9                 | 90          | 257           | 321.25      |
| Competing of professional challenges                    | 328-1-1-9-2519   | 14250                | 3               | 0             | 14250              | 100        | 3                 | 100         | 420           |             |
| Professional Guidance                                   |                  |                      | 1740            | 153           |                    |            | 939               | 53.96551724 | 363           | 237.254902  |
| Directin to professional                                |                  |                      | 1500            | 110           |                    |            | 362               | 24.13333333 | 221           | 200.9090909 |

|                                                     |                |        |       |     |        |          |    |             |      |             |
|-----------------------------------------------------|----------------|--------|-------|-----|--------|----------|----|-------------|------|-------------|
| guidance                                            |                |        |       |     |        |          |    |             |      |             |
| Programme for self employment                       |                | 28680  | 12    | 60  | 28680  | 100      | 89 | 741.6666667 | 259  | 431.6666667 |
| <b>Programme of empowering employment creations</b> |                |        |       |     |        |          |    |             |      |             |
| Entrepreneurship Programme                          | 328-1-1-6-2509 |        | 21051 | 30  | 42100  | #DIV/0!  | 3  | 0.014251104 | 52   | 173.3333333 |
| Training programmes on requirements                 |                | 271902 | 14    | 214 | 272632 | 100.2685 | 9  | 64.28571429 | 368  | 171.9626168 |
| Programme of Garden Management                      |                | 41002  | 0     | 0   | 0      | 0        | 0  | #DIV/0!     | 0    |             |
| Creating employers & entrepreneurs                  |                |        | 130   | 0   |        |          | 98 | 75.38461538 | 50   |             |
| Divisional employment fair                          | 328-1-1-6-2509 | 57700  | 6     | 0   | 32950  | 57.10572 | 10 | 166.6666667 | 0    |             |
| District job fair                                   |                |        | 2     | 0   |        |          |    | 0           | 0    |             |
| Total                                               |                | 555924 |       |     | 540082 |          | 0  |             | 8138 |             |





### 3.3 Disaster Management Branch

Expenditure report 106-2-4-1-1501 and cash received for expeditious reliefs for disasters in the year 2018, from the Ministry of Disaster Management.

Expenditure Report as at 31/12/2018

District - Colombo

| Divisional Secretariat | Provisions given (Rs.) | Relief Services (Beneficiary families) |             |                   |      |       |       |          |                  |        |                    |                |       | Relief Services (Provisions) |             |                   |       |          |                   |        |                    |                |              | Administrative Expenditure | Total(Rs.)   |
|------------------------|------------------------|----------------------------------------|-------------|-------------------|------|-------|-------|----------|------------------|--------|--------------------|----------------|-------|------------------------------|-------------|-------------------|-------|----------|-------------------|--------|--------------------|----------------|--------------|----------------------------|--------------|
|                        |                        | Cooked meals                           | Dry rations | Damages of Houses |      | crops | Death | Injuries | School materials | Prizes | Kitchen Equipments | Drinking water | Other | Cokked food                  | Dry rations | Damaging of crops | Death | Injuries | School equipments | Prizes | Kitchen Equipments | Drinking water | Other        |                            |              |
|                        |                        |                                        |             | Complete          | Half |       |       |          |                  |        |                    |                |       |                              |             |                   |       |          |                   |        |                    |                |              |                            |              |
| Colombo                | 1,017,272.67           |                                        |             |                   |      |       |       |          |                  |        |                    |                |       |                              |             |                   |       |          |                   |        |                    |                | 1,017,272.67 |                            | 1,017,272.67 |
| Dehiwela               | 232,648.21             |                                        |             |                   |      |       |       |          |                  |        |                    |                |       |                              |             |                   |       |          |                   |        |                    |                | 232,648.21   |                            | 232,648.21   |
| Rathmalana             | 268,922.00             |                                        |             |                   |      |       |       |          |                  |        |                    |                |       |                              |             |                   |       |          |                   |        |                    |                | 268,922.00   |                            | 268,922.00   |
| Moratuwa               | 490,051.75             |                                        |             |                   |      |       |       |          |                  |        |                    |                |       |                              |             |                   |       |          |                   |        |                    |                | 490,051.75   |                            | 490,051.75   |
| Kesbewa                | 1,142,659.64           |                                        |             |                   |      |       |       |          |                  |        |                    |                |       |                              |             |                   |       |          |                   |        |                    |                | 1,142,659.64 |                            | 1,142,659.64 |
| Maharagama             | 399,541.65             |                                        |             |                   |      |       |       |          |                  |        |                    |                |       |                              |             |                   |       |          |                   |        |                    |                | 399,541.65   |                            | 399,541.65   |
| Homagama               | 2,845,373.00           |                                        |             |                   |      |       |       |          |                  |        |                    |                |       |                              |             |                   |       |          |                   |        |                    |                | 2,845,373.00 |                            | 2,845,373.00 |
| Padukka                | 192,180.24             |                                        |             |                   |      |       |       |          |                  |        |                    |                |       |                              |             |                   |       |          |                   |        |                    |                | 192,180.24   |                            | 192,180.24   |

|                                  |                |      |  |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |                |  |                |
|----------------------------------|----------------|------|--|--|--|--|--|--|--|--|--|--|------------|--|--|--|--|--|--|--|----------------|--|----------------|
| Seethawaka                       | 10,797,935.88  |      |  |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  | 10,797,223.86  |  | 10,797,223.86  |
| Kaduwela                         | 6,885,003.99   |      |  |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  | 6,810,382.99   |  | 6,810,382.99   |
| Kolonnawa                        | 582,628,471.70 |      |  |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  | 592,282,811.00 |  | 592,282,811.00 |
| Sri J'pura                       | 105,008.39     |      |  |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  | 105,008.39     |  | 105,008.39     |
| Thimbirigasyaya                  | 463,217.15     | 2907 |  |  |  |  |  |  |  |  |  |  | 164,656.63 |  |  |  |  |  |  |  | 298,560.52     |  | 463,217.15     |
| District Secretariat             | 7,223,284.44   |      |  |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  | 5,031,346.20   |  | 5,031,346.20   |
| Total for this month (රු.)       | 16,556,349.99  |      |  |  |  |  |  |  |  |  |  |  | 145,286.90 |  |  |  |  |  |  |  | 8,785,495.40   |  | 8,785,495.40   |
| Total until previous month (Rs.) | 613,293,143.35 |      |  |  |  |  |  |  |  |  |  |  | 19,369.73  |  |  |  |  |  |  |  | 613,293,143.35 |  | 613,293,143.35 |
| Total                            | 629,849,493.34 | 2907 |  |  |  |  |  |  |  |  |  |  | 164,656.63 |  |  |  |  |  |  |  | 622,078,638.75 |  | 622,078,638.75 |

**Awarding cash for speed reliefs for people caused harm from disaster occurred on 6<sup>th</sup> October, 2018  
As at 31.12.2018**

| No | Divisional Secretariat | Cash awarded(Rs.) |
|----|------------------------|-------------------|
| 1  | Moratuwa               | 1,000,000.00      |
| 2  | Kolonnawa              | 1,600,000.00      |
| 3  | Thimbirigasyaya        | 550,000.00        |
| 4  | J'pura                 | 388,200.00        |

|    |            |              |
|----|------------|--------------|
| 5  | Rathmalana | 99,000.00    |
| 6  | Homagama   | 14,135.00    |
| 7  | Kaduwela   | 348,300.00   |
| 9  | Kesbewa    | 20,000.00    |
| 10 | Colombo    |              |
|    | Total      | 4,019,635.00 |

Awarding insurance compensation for properties damaged under the Programme of Insurance for National Natural Disasters

District: Colombo

Disaster : Flood in May 2018

Period of disaster : 2018

| Divisional Secretariat | Minor and middle scale |                |                              |       | Cash allocated for advance Rs..10,000/= or damages assessed less than Rs.10,000/= | Progress as at 31.12.2018             |              | Cash allocated for for compensation for damages assessed more than Rs. 10,000/= up to Rs. 25,000/= | Progress as at 13.11.2018             |              | Progress of forwarding assessment applications more than Rs. 25,000/= to the National Insurance Trust Fund |                                                |
|------------------------|------------------------|----------------|------------------------------|-------|-----------------------------------------------------------------------------------|---------------------------------------|--------------|----------------------------------------------------------------------------------------------------|---------------------------------------|--------------|------------------------------------------------------------------------------------------------------------|------------------------------------------------|
|                        | Total damage           | Partly damaged | damages or business premises | Total |                                                                                   | Number of beneficiaries received cash | Total (Rs)   |                                                                                                    | Number of beneficiaries received cash | Amount (Rs.) | Applications tendered to National Insurance Trust Fund                                                     | Cash to be given for setting off damages (Rs.) |
| Kaduwela               | 3                      | 678            | 30                           | 711   | 5,960,000.00                                                                      | 96                                    | 885,000.00   | 889,065.00                                                                                         |                                       |              | 15                                                                                                         | 3,150,075.00                                   |
| Homagama               |                        | 181            | 7                            | 188   | 1,682,000.00                                                                      | 181                                   | 1,632,300.00 |                                                                                                    |                                       |              | 7                                                                                                          | 630,000.00                                     |
| Kesbewa                |                        | 17             |                              | 17    |                                                                                   | 14                                    |              |                                                                                                    |                                       |              | 2                                                                                                          |                                                |

|                 |   |          |    |          |               |     |              |            |  |  |    |              |
|-----------------|---|----------|----|----------|---------------|-----|--------------|------------|--|--|----|--------------|
|                 |   |          |    |          | 160,000.00    |     | 128,000.00   |            |  |  |    | 115,400.00   |
| Thimbirigasyaya |   | 1        |    | 1        | 10,000.00     | 1   | 10,000.00    |            |  |  |    |              |
| Seethawaka      |   | 472      | 12 | 484      | 4,720,000.00  | 381 | 90,750.00    |            |  |  |    |              |
| Sri J'pura      |   | 37       |    | 37       | 218,000.00    | 37  | 218,000.00   |            |  |  |    |              |
| Total           | 3 | 138<br>6 | 49 | 143<br>8 | 12,750,000.00 | 710 | 2,964,050.00 | 889,065.00 |  |  | 24 | 3,895,475.00 |

Awarding Insurance Compensation for properties damaged under National Natural Disaster Insurance Programme  
Advance payment of Rs. 10,000 for houses damaged by torrential rains and cyclone in July, 2018 and other payments for less damages as at 31.12.2018

| Divisional Secretariat | Number of damaged houses<br>not being reported | Amount Incurred (Rs) |
|------------------------|------------------------------------------------|----------------------|
| Kesbawa                | 40                                             | 324,500.00           |
| Homagama               | 149                                            | 1,348,530.00         |
| Padukka                | 7                                              | 50,000.00            |
| Thimbirigasyaya        | 1                                              | 10,000.00            |
| Rathmalana             | 87                                             | 516,550.00           |
| Maharagama             | 9                                              | 83,350.00            |
| Moratuwa               | 33                                             | 267,650.00           |

|          |     |              |
|----------|-----|--------------|
| Dehiwela | 43  | 328,700.00   |
| Kotte    | 1   | 10,000.00    |
| Colombo  | 1   | 10,000.00    |
| Total    | 371 | 2,949,280.00 |

Releasing of cash for providing speedy reliefs for disaster caused by  
floods in May , 2018  
As at 31.12.2018

| Issuance                  |               | Cooked food  | Dry rations  | Total<br>Expenditure(Rs.) |
|---------------------------|---------------|--------------|--------------|---------------------------|
| Divisional<br>Secretariat | Amount (Rs)   | Amount (Rs)  | Amount (Rs.) |                           |
| Kaduwela                  | 4,444,400.00  | 2,506,646.00 | 1,909,684.00 | 4,416,330.00              |
| Homagama                  | 893,592.00    | 299,992.00   | 578,600.00   | 878,592.00                |
| Kolonnawa                 | 5,000,000.00  | 4,737,640.25 |              | 4,737,640.25              |
| Seethawaka                | 1,825,868.00  | 1,155,368.00 | 623,800.00   | 1,779,168.00              |
| J'pura                    | 288,900.00    | 220,400.00   | 62,900.00    | 283,300.00                |
|                           |               |              |              |                           |
| Total                     | 12,452,760.00 | 8,920,046.25 | 3,174,984.00 | 12,095,030.25             |

Advance payment of Rs. 10,000 for houses damaged by cyclone in August, 2018 and made available cash value in settlement of less damages

Progress as at 31.12.2018

| Divisioal Secretariat | Amount Given(Rs.) | Advance payment of Rs. 10,000 for houses damaged by cyclone in August, 2018 and made available cash value in settlement of less damages |              |                     |
|-----------------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------|
|                       |                   | Number of beneficiaries to whomegiven cash                                                                                              | Cash (Rs.)   | Cash Remained (Rs.) |
| Moratuwa              | 530,000.00        | 55                                                                                                                                      | 438,190.80   | 91,809.20           |
| Kolonnawa             | 140,000.00        | 8                                                                                                                                       | 80,000.00    | 60,000.00           |
| Maharagama            | 130,000.00        | 14                                                                                                                                      | 130,000.00   |                     |
| Padukka               | 47,000.00         | 6                                                                                                                                       | 47,000.00    |                     |
| Thimbirigasyaya       | 10,000.00         | 1                                                                                                                                       | 10,000.00    |                     |
| J'pura                | 30,000.00         | 3                                                                                                                                       | 30,000.00    |                     |
| Rathmalana            | 200,000.00        | 17                                                                                                                                      | 107,000.00   | 93,000.00           |
| Kesbewa               | 60,000.00         | 4                                                                                                                                       | 38,200.00    | 21,800.00           |
| Homagama              | 40,000.00         | 5                                                                                                                                       | 40,000.00    |                     |
| Kaduwela              | 140,000.00        | 14                                                                                                                                      | 140,000.00   |                     |
| Total                 | 1,327,000.00      | 127                                                                                                                                     | 1,060,390.80 | 266,609.20          |

Balance (Rs.)

319,609.20

### 3.14. National Child Protection Branch

#### Annual Progress of Early Child hood care and Development , 2018

##### District Programme

| Srl. No. | Programme                                                                              | Number of Programmes | Amount Approved | Amount incurred | Nuber of Beneficiaries |
|----------|----------------------------------------------------------------------------------------|----------------------|-----------------|-----------------|------------------------|
| 1        | District Progress Review Meeting                                                       | 6                    | 17,500.00       | 17,500.00       | 14                     |
| 2        | Selection Arts for the exhibition of Aruna Dakina rata Chithra (District)              | 1                    | 3,000.00        | 3,000.00        | 20                     |
| 3        | Training Early Childhood development officers on household basis                       | 1                    | 10,000.00       | 10,000.00       | 14                     |
| 4        | Pilot project on minimum standards in pre schools                                      | 1                    | 10,000.00       | 10,000.00       |                        |
| 5        | Pilot project on Welikeliyen pitu atharata                                             | 6                    | 150,000.00      | 150,000.00      | 600                    |
| 6        | Awareness programme on parents of pre school children on early child hood development. | 12                   | 78,000.00       | 78,000.00       | 600                    |
| 7        | Capacity building programme for early childhood development officers                   | 1                    | 39,630.00       | 39,520.00       | 42                     |
| 8        | Provincial progress of early childhood development officers                            | 1                    | 22,800.00       | 22,800.00       | 42                     |

Progress implemented in divisional secretariat level ( On Ministerial provisions)

| Srl. No. | Programme                                                                                 | Number of Divisional Secretariats implemented programmes | Amount Approved | Amount incurred | Number of beneficiaries |
|----------|-------------------------------------------------------------------------------------------|----------------------------------------------------------|-----------------|-----------------|-------------------------|
| 1        | Divisional workshop for selection arts for the exhibition of 'Aruna dakina Rata'          | 13                                                       | 91,000.00       | 90,850.00       | 1765                    |
| 2        | National Week for early childhood care 7 development for children                         | 13                                                       | 195,000.00      | 195,000.00      | 750                     |
| 3        | National Week for early childhood care 7 development for parents                          | 13                                                       | 97,500.00       | 97,400.00       | 665                     |
| 4        | Awareness programme on teachers regarding maintenance of minimum standards in pre schools | 13                                                       | 195,000.00      | 195,000.00      | 740                     |
| 5        | 'Lamadiiriya' teachers' allowance                                                         | 13                                                       | 1,072,000.00    | 1,072,000.00    | 365                     |
| 6        | Nutrition allowance (Uththama Pooja) for pregnanr mothers                                 | 13                                                       | 411,607,648.00  | 411,607,648.00  | 190,487                 |
| 7        | Programme of free break fast for pre school children                                      | 11                                                       | 6,418,205.00    | 6,418,205.00    | 11318                   |
| 8        | Evaluation programme early childhood development and care                                 | 13                                                       | 540,000         | 540,000         | 480                     |
| 9        | Training on Autism                                                                        | 11                                                       | 330,000.00      | 329,400.00      | 650                     |

**Progress of Early Childhood Development Programmes implemented without provisions**

| <b>Srl No.</b> | <b>Institution given cash</b>         | <b>Main Programme</b>                              | <b>Activity</b>                                           | <b>Financial Progress<br/>30.11.2017</b> | <b>Physical progress</b> |
|----------------|---------------------------------------|----------------------------------------------------|-----------------------------------------------------------|------------------------------------------|--------------------------|
| 1              | Early childhood development programme | Awareness on Early Childhood Development (05 days) | Making aware of pre school children, teachers and parents | 100,000                                  | Programmes               |
|                |                                       |                                                    |                                                           |                                          | 2                        |
| 2              | Scool Dental                          | Conducting dental health programmes                | Making aware of pre school children, teachers and parents |                                          | 6                        |
| 3              | Western Province Ayurvedha Department | Awareness on nutritions                            | Making aware of pre school children, teachers and parents |                                          | 6                        |
| 4              |                                       | Survey on day care centres                         | Examination of standards                                  |                                          | D.S..10                  |
| 5              | Health Medical Office                 | Awareness on nutritions                            | Making aware of pre school teachers and parents ෧෧.පා.    |                                          | 4                        |
| 6              | Magampura Foods                       | Awareness pre school teachers on child protection  | Regarding First Aids                                      |                                          | 1                        |
|                | Anchor Company                        | Easthetic programme                                | Pre school children                                       |                                          | 2                        |
|                |                                       |                                                    | Making aware of teachers and parents                      |                                          |                          |
|                | Janaka Weliwatta Foundation           | World Children's Day                               | Programmes for children                                   |                                          | 2                        |
|                | Ministry of Sports                    | Physical well being programmes                     | For preschool children and teachers                       |                                          | 6                        |
|                | Ministry of Cultural Affairs          | Easthetic Programmes                               | For preschool teachers and children                       |                                          | 6                        |

**Progress of Programmes implemented under provision of the Child Secretariat -2017**

**District:**  
**Colombo**

**Period :- From January to end of December, 2017**

| Srl No. | Programme                                                                    | Output Indicator | Physical Progress             |                         |                      |                         |                      |                         | Financial Progress            |                           |           |
|---------|------------------------------------------------------------------------------|------------------|-------------------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|-------------------------------|---------------------------|-----------|
|         |                                                                              |                  | Progress until previous month |                         | Within the month     |                         | Total                |                         | Progress until previous month | Progress within the month | Total     |
|         |                                                                              |                  | Number of programmes          | Number of beneficiaries | Number of programmes | Number of beneficiaries | Number of programmes | Number of beneficiaries |                               |                           |           |
| 1       | District Progress Review Meeting                                             | 6                | 5                             | 14                      | 1                    | 14                      | 6                    | 14                      | 13,300.00                     | 4,200.00                  | 17,500.00 |
| 2       | Selection Arts for Aruna Dakina Rata Exhibition                              |                  |                               |                         |                      |                         |                      |                         | 3,000.00                      |                           | 3,000.00  |
| 3       | District Child Development Committees                                        | 6                | 2                             |                         | 1                    |                         | 3                    |                         | 23,000.00                     | 16,600.00                 | 39,600.00 |
| 4       | Training Early Childhood development officers on household basis             | 1                | 1                             | 25                      |                      |                         |                      |                         | 14,000.00                     |                           | 14,000.00 |
| 5       | Making aware of officers on guidelines of procedures of bringing up children | 1                | 1                             | 25                      |                      |                         |                      |                         | 26,350.00                     |                           | 26,350.00 |
| 6       | Early childhood divisional co-ordination committees                          | 26               | 15                            | 425                     | 11                   | 200                     | 26                   | 625                     | 20,884.00                     | 16,500.00                 | 37,384.00 |

|    |                                                                                    |    |    |      |    |     |    |         |              |            |                |
|----|------------------------------------------------------------------------------------|----|----|------|----|-----|----|---------|--------------|------------|----------------|
| 7  | Field examination on identifying early childhood problems                          |    |    |      |    |     |    | 80      |              |            | 20,000.00      |
| 8  | Divisional workshop on selection children for Aruna Dakina Rata Art exhibition     | 13 | 13 | 1373 |    |     | 13 | 1373    | 88,545.00    |            | 88,545.00      |
| 9  | National Week for early childhood care 7 development for children                  | 13 | 13 | 705  |    |     |    |         | 194,965.00   |            | 194,965.00     |
| 10 | National Week for early childhood care 7 development for parents                   | 13 | 13 | 580  |    |     |    |         | 96,600.00    |            | 96,600.00      |
| 11 | World Childrens day programmes<br>Divisional programmes                            | 13 |    |      | 13 | 750 | 13 | 750     |              | 193,500.00 | 193,500.00     |
| 12 | Programme for training preschool teachers on early childhood development standards |    |    |      |    |     |    |         |              |            |                |
| 13 | Programme of model early childhood villages                                        |    |    |      |    |     |    |         |              |            |                |
| 14 | Pilot projecton Welikeliyen pitu atharata                                          | 5  | 5  | 480  |    |     |    |         | 96,000.00    |            | 96,600.00      |
| 15 | Making aware of pre school teachers on breakfast & nutritions                      | 5  | 5  | 430  |    |     |    |         | 50,000.00    |            | 50,000.00      |
| 16 | 'Lama Diriya' teachers allowance                                                   |    |    |      |    |     |    | 410     | 1,119,000.00 |            | 1,119,000.00   |
| 17 | Nutrition aid 'Uththama Pooja' for pregnant mothers.                               |    |    |      |    |     |    | 178,073 |              |            | 356,146,000.00 |

|    |                                                                                    |   |    |     |   |    |    |      |           |          |              |
|----|------------------------------------------------------------------------------------|---|----|-----|---|----|----|------|-----------|----------|--------------|
| 18 | Break fast for preschool children                                                  |   |    |     |   |    |    | 5089 |           |          | 2,557,024.00 |
| 19 | Early childhood development programme in house hold basis (Divisional Secretariat) |   | 12 | 523 | 1 | 40 | 13 | 563  | 48,037.00 | 4,000.00 | 52,037.00    |
| 20 | Training on Autism                                                                 | 2 |    |     |   |    | 2  | 80   |           |          | 40,000.00    |
| 20 | Distribution of materials for pre school children (Education)                      | 2 |    |     |   |    |    |      |           |          | 254,561.16   |
| 21 |                                                                                    |   |    |     |   |    |    |      |           |          | 100,000.00   |
| 22 | Day Care Centres                                                                   |   |    |     |   |    |    |      |           |          | 179,280.00   |

**Please note that a sum of Rs. 30633648 to be paid out of whole amount referred to above as imprest cash has not been released by the Treasury for the programme of Poshana Malla for payments on November and December**

## Provisions of Departments /Ministries- 2018

### Provisions made available for Divisional Secretariats

| Srl.<br>No. | Programme                     | Amount<br>Rs. |  | Srl.<br>No. | Programme                              | Amount<br>Rs.     |
|-------------|-------------------------------|---------------|--|-------------|----------------------------------------|-------------------|
| 1           | Donations from foster parents | 522000.00     |  | 12          | Divisional Child Development Committee | 130000.00         |
| 2           | Providinf school equipments   | 98000.00      |  | 13          | First Aid Programme                    | 78000.00          |
| 3           | Aids for twin children        | 60000.00      |  | 14          | Wall Art                               | 130000.00         |
| 4           | Medical aids                  | 35000.00      |  | 15          | Project on street children             | 717000.00         |
| 5           | Nutritional aids              | 5000.00       |  | 16          | Special mobile services                | 251171.00         |
| 6           | Children Societies            | 80000.00      |  | 17          | Child Development Centres              | 76000.00          |
| 7           | Child Councils                | 65000.00      |  | 18          | Travelling expenditure                 | 384000.00         |
| 8           | Lama Mithuru model villages   | 73000.00      |  | 19          | Stationary                             | 37400.00          |
| 9           | Safety Plans                  | 1128088.00    |  | 20          | Other special projects                 | 158500.00         |
| 10          | Awareness Programmes          | 133000.00     |  | 21          | Office equipments                      | 90000.00          |
| 11          | World Childre's Day           | 70000.00      |  |             | Other                                  | 129580.00         |
|             |                               |               |  |             | <b>Total -Rs.</b>                      | <b>4450739.00</b> |

## Provisions of Departments /Ministries- 2018

### Provisions made available for the District Secretariat

| Srl No. | Programme                                 | Amount Rs.       |
|---------|-------------------------------------------|------------------|
| 1       | District Progress Review Meeting          | 48000.00         |
| 2       | District Child Council                    | 5000.00          |
| 3       | Travelling expenses for special children  | 10000.00         |
| 4       | District Child Committee                  | 18000.00         |
| 5       | Awareness Programmes                      | 10000.00         |
| 6       | Special Projects                          | 30800.00         |
| 7       | World Children's Day                      | 5000.00          |
| 8       | Street Project - Arts                     | 50000.00         |
| 9       | Encouraging street families               | 125000.00        |
| 10      | Programme on nutrition of street families | 25000.00         |
| 11      | Programme of exchanging experience        | 112000.00        |
| 12      | Travelling expenditure                    | 24000.00         |
| 13      | Stationary                                | 2400.00          |
|         | <b>Total</b>                              | <b>465200.00</b> |

**Total - 4915939.00**

**National Child Protection Authority**

**District of Colombo**

**Service Employment in the National Child Protection Authority**

| Srl. No. | Designation                         | Number of employed offices | Number of officers fell vacant |
|----------|-------------------------------------|----------------------------|--------------------------------|
| 01       | District Child Protection Officer   | 01                         |                                |
| 02       | District Psychosocial officer       | 01                         |                                |
| 03       | Divisional Child Protection Officer | 12                         | 02                             |
|          | Total                               | 14                         | 02                             |

**Programmes implemented by the District Secretariat**

| Srl No | Programme                                                                                                                                          | Number of Programmes | Amount Approved | Amount Incurred | Number of beneficiaries F /(M) |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|-----------------|--------------------------------|
| 01     | Commemoration programme against the service of child servants - District training on OICs Of Police Child & Women units in the district of Colombo | 01                   | 50,000.00       | 46500.00        | 95 = 72+ 23                    |
| 02     | World Children's Day - October                                                                                                                     | 01                   | 86,500.00       | 13,830.00       | 50=38 +12                      |
| 03     | Programme on school child protection committees                                                                                                    | 18                   | 54000.00        | 54000.00        | 975=525+450                    |
| 04     | Supervision of Children's Home                                                                                                                     | 10                   | 61,400.00       | 45,260.00       | 895=520+375                    |
| 05     | Programme on prevention of underage pregnancies                                                                                                    | 02                   | 50,000.00       | 50,000.00       | 650=400+250                    |
| 06     | Inquiring of complaints                                                                                                                            | 78                   |                 |                 | 280                            |
| 07     | Awareness programmes on school children, parents, teachers, family health service officers and pregnant mothers.                                   | 18                   |                 |                 | 4100=2800+1300                 |
| 08     | Programmes on supervising divisional child protection officers                                                                                     | 12                   | 27000.00        | 27000.00        |                                |

### 3.15 Sports Division

#### Progress of Sports Division, 2018

| Srl No. | Programme                                                                                                                                                                                                                                                                  | Number participated                          | Expenditure         |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|---------------------|
| 01).    | <b>Programmes held for the National Sports and Improving of Physical wellbeing</b><br>1) Public Service Officers' day<br>2) Private sector service day<br>3) Children and Mothers' day<br>4) Women's Day<br>5) Elders and Disabled Day<br>6) Youth Day<br>7) Community Day | 175<br>125<br>100<br>140<br>75<br>100<br>125 | <b>Rs.50 000.00</b> |
| 02).    | <b>Monthly training session on sports</b><br>1.Volleyball<br>2.Netball                                                                                                                                                                                                     | 405                                          |                     |

|  |                                                                                                                               |  |                                                                       |
|--|-------------------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------------------------|
|  | 3.Basketball<br>4.Wrestling<br>5.Football<br>6.Boxing<br>7.Athletics<br>8.Hockey<br>9.Kabadi<br>10. Badminton<br>11. Handball |  | 405 x Rs..1,440/-<br>each for 12<br>months<br><b>Rs. 6,998,400.00</b> |
|--|-------------------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------------------------|

| Srl<br>No. | Programme                                    | Number of<br>participants | Expenditure      |
|------------|----------------------------------------------|---------------------------|------------------|
| 03)        | Public Service Cricket/Netball<br>tournament | 200                       | ₹.200,000.0<br>0 |





### 3.16 Official Language

## Report of Progress Review on National Integration, Reconciliation and Official languages - 2018

| Programme                                                                                                | Amount Approved | Amount Incurred | Number of Programmes | Number of beneficiaries | Balance Amount                                           |
|----------------------------------------------------------------------------------------------------------|-----------------|-----------------|----------------------|-------------------------|----------------------------------------------------------|
| Programmes conducted by the District Secretariat, Colombo                                                |                 |                 |                      |                         |                                                          |
| Travelling expenses for participation of school children for language camp held in Sugathadasa Stadium   | 50000/=         | 50000/=         | 01                   | 500                     | -                                                        |
| Distribution of chairs for 13 co-existence societies                                                     | 30000/=         | 30000/=         | 01                   | 200                     |                                                          |
| Trilingual name boards for 109 Police Station (Cash provisions from direct intervention of the Ministry) | 5450000/=       | 5450000/=       | 109                  |                         | General Public                                           |
| 10 seminars for G.C.E. A/L tamil medium students                                                         | 894250/=        | 581047.50/=     | 10                   | 800                     | 3,13202.50                                               |
| Distribution of school uniforms and equipments for students in low income earning families               |                 |                 | 10                   | 2000/=                  | Making available of uniforms & books from the Ministry   |
| Mobile Services programmes                                                                               |                 |                 | 10                   |                         | Cash provisions are dealt by the Divisional Secretariats |
| Two days awareness programme on Public servants                                                          |                 |                 | 4                    |                         | Cash provisions are dealt by the Divisional Secretariats |
| Six days programme for Public servants                                                                   |                 |                 | 10                   |                         | Payments made through NILET                              |
| GCE O/L seminars for Sinhala language for tamil students and tamil for Sinhala students                  |                 |                 | 02                   |                         | Payments made through NILET                              |

### 3.17 Foreign Employment Buro

## Ministry of Forign Employment, Progress Review Report 2018

| Programme                                                                                             | Activities                                                                                                                                                                                                                                                 | Beneficiaries                                                      |
|-------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| Supervision on implementation of work entrusted by the Ministry in divisional level                   | Supervision of all Development Officers attached to all Divisional Secretariats                                                                                                                                                                            | Foreign Employment Development Officers                            |
| Progress of work entrusted by the Ministry in divisional level.                                       | Held 6 progress review meetings per month                                                                                                                                                                                                                  | Foreign Employment Development Officers                            |
| Prevent family back ground reports from being misused in the process of iissuing them                 | Supervision on;<br>whether the maintenance of official diary is not satisfied,<br>whether the maintenance of Log Book is not satisfied,<br>whether the maintenance of recommended/not recommended register of family back ground report are not satisfied, | Foreign Employment Development Officers                            |
| Assisting in inquiries conducted by the Ministry against complaints received by the Ministry          | Interviening in complaints received, forwarding required reports to the Ministry                                                                                                                                                                           | 15 complaints                                                      |
| Identifying training requirements Foreign Employment Development Officers in Divisional Secretariats. | Three training sessions for development officers on preparation of social report and family development planning .<br>Number of lofficers 38                                                                                                               | Foreign Employment Development Officers in divisional secretariats |
| Training on Foreign Employment Development Officers in divisional secretariats                        | Organization and conducting training                                                                                                                                                                                                                       | Foreign Employment Development Officers in divisional secretariats |

|                                                                                           |                                                                                                                                                                   |                                                                       |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|
| Supervision and implementation of family development plan for welfare of migrate families | Supervision on 35 development plans in divisional level                                                                                                           | Migrated families 35                                                  |
| Supervision and implementation of special programmes for welfare of migrate families      | Distribution of school equipments worth of Rs. 5000 for students (along with divisional secretariat, Thimbrigasyaya) employees in the office and private sponsors | 20 children of migrated families                                      |
|                                                                                           | Distribution of school equipments worth of Rs. 1600 for students (along with divisional secretariat, Thimbrigasyaya) employees in the office and private sponsors | 30 children of members of migrated families                           |
| Preparation of reports requested by the Ministry                                          | Reports of progress review meeting, Reports of monthly progress supervision of Development Officers                                                               | 6 Progress review reports and 11 monthly progress supervision reports |

### **Programmes conducted on provisions given by the Ministry**

#### **Amount of Provisions – Rs. 25,000**

| Programme                                                                                      | Provisions incurred | Beneficiaries                                                |
|------------------------------------------------------------------------------------------------|---------------------|--------------------------------------------------------------|
| Awareness on child abuse and child protection                                                  | ₹ 20,000            | Children and caretakers of members of migrate families (130) |
| Gender based violence                                                                          |                     |                                                              |
| Awareness on child abuse and child protection and Art competition and awarding of certificates | ₹ 5,000             | Children and caretakers of members of migrate families (40)  |

### 3.18 Social Services Affairs

#### Progress of Public Employment Centre in the district of Colombo -2018

| Month                                                          | Number of registered employment seekers | Number of employment vacancies | Employment Adjustments | Employed | Expenditure |
|----------------------------------------------------------------|-----------------------------------------|--------------------------------|------------------------|----------|-------------|
| Monthly progress<br>January- December                          | 2771                                    | 1831                           | 3082                   | 373      | -           |
| Employment fair(21/01/2018) Buddhist Conference Hall           | 198                                     | 125                            | 205                    | 10       | -           |
| Employment fair (29/06/2018) Technical College - Maradana      | 222                                     | 422                            | 540                    | 98       | 19,000.00   |
| Employment fair (04/09/2018) Divisional Secretariat, Kesbewa   | 430                                     | 841                            | 671                    | 146      | 19,100.00   |
| Employment Fair(2018/11/20) Divisional Secretariat, Rathmalana | 172                                     | 507                            | 300                    | 62       | 14,450.00   |
| Employment Fair (02/11/2018) Divisional Secretariat, Kaduwela  | 157                                     | 778                            | 349                    | 88       | 9,100.00    |
|                                                                | 3950                                    | 4504                           | 3147                   | 777      | 106,650.00  |

Memories.....



### Programmes dealt within the year 2018

National Elders Secretariat

Ministry of Social Welfare and Primary Industries

| Srl No. | Programme                                                                                                                                                                                                                                                                                                                                  | Amount approved                                                                     | Number of programmes dealt with                                |
|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|----------------------------------------------------------------|
| 1       | .Livelihood allowance of Rs. 2000/= and transfers and supervision                                                                                                                                                                                                                                                                          | -                                                                                   | 102                                                            |
| 2       | Held elders' meetings in the district                                                                                                                                                                                                                                                                                                      |                                                                                     | 04                                                             |
| 3       | .Supervision of divisional elders' meetings                                                                                                                                                                                                                                                                                                |                                                                                     | 43                                                             |
| 4       | .Supervising elders' homes and providing reports to the main office                                                                                                                                                                                                                                                                        |                                                                                     | 12                                                             |
| 5       | Identifying and solving problems in elders' societies                                                                                                                                                                                                                                                                                      |                                                                                     | 02                                                             |
| 6       | .Conducting training and Awareness Programmes<br>1.Conducting pre pension programmes for public officers<br>2.Making aware of elders' societies<br><br>3. Awareness programmes for Grama Niladharis on the subject of elders<br>4 Selection ob best elders' society in the district<br>5.Training elders for elders' hospitality programme | රු.200 000.00<br><br>-<br><br>රු.200 000.00<br><br>රු.13 000.00<br><br>රු.50 000.00 | 01<br><br>13<br><br>01<br><br>01<br><br>01 three day programme |
| 7       | .Matters relevant to elders left and live on streets                                                                                                                                                                                                                                                                                       |                                                                                     | 06                                                             |
| 8       | Conducting programmes for school children<br>1.Adarayayi Karunawai Punchi ape vedihiti lokayayi                                                                                                                                                                                                                                            | රු. 4500.00                                                                         | 01                                                             |

|    |                                                                                              |                                                     |          |
|----|----------------------------------------------------------------------------------------------|-----------------------------------------------------|----------|
| 9  | Supervising of elders' day care centres                                                      |                                                     | 07       |
| 10 | Providing aid for elders for self employment and supervision                                 |                                                     | 11       |
| 11 | .Implementation of programmes for the district (After cash being made available)             |                                                     | √        |
| 12 | .Conducting competitions and events relevant to commemoration of Elders' day                 |                                                     | √        |
| 13 | Participation in elders day festivals conducted in divisional secretariat level.             |                                                     | 05       |
| 14 | 1 Conducting and supervising health clinics for elders<br>2 Dental clinics for elders' homes | -<br>Mobile dental vehicle of<br>Ministry of Health | 01<br>12 |
| 15 | Co-ordinating and providing information required for Head Office                             |                                                     | √        |
|    |                                                                                              |                                                     |          |

Total provisions amount in Rs. 424,128,000.00 has been received by the district for payment of elders allowance Rs. 2000/=

Balance amount was Rs..22067 400.00

Elders' Rights Promotions Officer – Chithrani Somapala Rankoth

## **Social Services Branch**

### **Annual Progress -District Secretariat, Colombo**

Following programmes under instructions, guidance and direct supervision of District Secretariat and Additional District Secretariat have been conducted by the Social Services Officer of the District Secretariat.

### **Summary of main Programmes implemented 2018 -**

#### **Social Services Department of the District Secretariat**

| Srl. No. | Programme                                                            | Activity                                         | Target Group                                             | Number of programmes | Time gap                |   |                         |   |                         |  |                         |  | Result |                                                                                                                                      |
|----------|----------------------------------------------------------------------|--------------------------------------------------|----------------------------------------------------------|----------------------|-------------------------|---|-------------------------|---|-------------------------|--|-------------------------|--|--------|--------------------------------------------------------------------------------------------------------------------------------------|
|          |                                                                      |                                                  |                                                          |                      | 1 <sup>st</sup> Quarter |   | 2 <sup>nd</sup> Quarter |   | 3 <sup>rd</sup> Quarter |  | 4 <sup>th</sup> Quarter |  |        |                                                                                                                                      |
| 1        | Programmes relevant to Sith Roo National Award Festival              | Selecting and training district dancing troupe   | Disabled children and youths                             | 06                   |                         | √ | √                       | √ | √                       |  |                         |  |        | Making alive and socialised disabled children and youth as well as developing positive attitude of community towards disabled people |
| 2        | Programmes relevant to ‘Swashakthi Abhimani’ National award festival | Making aware and encourage on the Award Ceremony | Disabled community, caretakers and other relevant people | 01                   | √                       |   |                         |   |                         |  |                         |  |        | Making alive caretakers of disabled community and other relevant people                                                              |
| 3        |                                                                      | “Swashakthi Abhimani 2018” Evaluation            | Disabled community, caretakers, Buisness                 |                      |                         |   |                         |   |                         |  |                         |  | √      | Socialised disabled community in to the general society,                                                                             |

|        |                                                                                                    |                                                                                                                                     |                                                   |    |  |   |   |   |   |   |   |   |   |   |   |   |   |   |                                                                                                                                  |
|--------|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|----|--|---|---|---|---|---|---|---|---|---|---|---|---|---|----------------------------------------------------------------------------------------------------------------------------------|
|        |                                                                                                    | programme on Swashakthi Organization- Award ceremony of prizes, certificates and trophies for winners in the district of Colombo    | community and relevant group.                     |    |  |   |   |   |   |   |   |   |   |   |   |   |   |   | developnein positive attitude in the community towards disabled sector.                                                          |
| 4      | Programme relevant to International White Cane Day                                                 | Solving of special problems, fulfilling of special requirements and assisting in implementation of Action Plan for enjoying rights. | People with week vision and other relevant people |    |  |   | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | Solving special problems step by step, fulfilling requirements and rights                                                        |
| 5      | Programmes relevant to National Sports festival of disabled persons                                | Held sports festival of district of Colombo for disabled persons                                                                    | Disabled children and youth (20x13)260            | 01 |  |   |   |   |   |   | √ |   |   |   |   |   |   |   | Physical & mental development, Ensuring rights, Enhancing positive attitude of community regarding abilities of disabled persons |
| 6      | Commemoration of International Day for disabled persons                                            | Held International Commemoration day festival for disabled persons 2018                                                             | Disabled persons and general public               | 01 |  |   |   |   |   |   |   |   |   |   |   |   |   |   | Enhancing the understanding and positive attitudes of the community towards rights of disabled persons                           |
| 7      | Launching abilities of disabled children                                                           | “Diriya Daru Ranga Soba” – Concert of launching talents in disabled children                                                        | Disabled children and youth                       | 01 |  |   |   |   |   |   |   |   |   |   |   |   |   |   | Enhancing positive attitudes of community towards disabled people and development of skills in disabled children.                |
| 8<br>9 | Programmes relevant to National Programme of Community based Rehabilitation (Training and Special) | Held District Swashakthi Organization meetings                                                                                      | Swashakthi Organization Officers in the district  | 04 |  | √ |   | √ |   |   | √ |   |   |   |   |   | √ |   | Empoweing disabled people                                                                                                        |
|        |                                                                                                    | Training of Swashakthi                                                                                                              | Swashakthi                                        | 01 |  | √ |   |   |   |   |   |   |   |   |   |   |   |   | Empowering disabled persons,                                                                                                     |

|    |                                         |                                                                                                                                                                                                                                                                                                           |                                            |    |   |  |   |   |   |  |   |  |   |  |   |  |  |                                                                                                                                                                              |
|----|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----|---|--|---|---|---|--|---|--|---|--|---|--|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    |                                         | Organization Officers on Community based rehabilitation                                                                                                                                                                                                                                                   | Organization Officers in the District      |    |   |  |   |   |   |  |   |  |   |  |   |  |  | Capacity building of Swashakthi Organization Officers                                                                                                                        |
| 10 | Recruitment for Professional Training   | Training on Services for 'protection of right to life of disabled people '                                                                                                                                                                                                                                | Disable and other relevant people          | 01 |   |  | √ |   |   |  |   |  |   |  |   |  |  | Enhancing understanding on livelihood opportunities of disabled people in disabled and other relevant persons directing to professional training                             |
| 11 | Following up trainees                   | Supervision of follow up process on trainees                                                                                                                                                                                                                                                              | Interns on training and completed training |    | √ |  | √ |   | √ |  | √ |  | √ |  | √ |  |  | Assisting in solving problems of interns on training providing a source of livelihood opportunity for interns completed training                                             |
| 12 | National Programme on Drugs Eradication | Supervision and guidance of drugs eradication community project and training on access for socialization                                                                                                                                                                                                  | Officers who implement the project         | 02 | √ |  | √ |   |   |  |   |  |   |  |   |  |  | Knowledge of community socialization for drugs eradication, capacity building of officers with skills and attitudes and socialization of community for eradication of drugs. |
| 13 | Research                                | A paper of research proposal under the following topic has been prepared and forwarded to the Department of Social Services;<br>" Study on better identifying procedure for reaching objectives of National Programme of Community based Rehabilitation for persons within the changing social strategem. | Disabled community in relevant district    | 01 |   |  |   | √ |   |  |   |  |   |  |   |  |  | Instilling encouragement on research on performance                                                                                                                          |



|                                                                                                                                      |                                                                                                                                                                           |  |    |   |   |   |   |   |   |   |   |   |   |   |   |   |   |                                                                                                                                    |
|--------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----|---|---|---|---|---|---|---|---|---|---|---|---|---|---|------------------------------------------------------------------------------------------------------------------------------------|
| 21<br><br><br><br><br><br>22<br><br><br><br><br><br>23<br><br><br><br><br><br>24<br><br><br><br><br><br>25<br><br><br><br><br><br>26 | of Monthly Progress Reports of the district and forward to the Department                                                                                                 |  |    |   |   |   |   |   |   |   |   |   |   |   |   |   |   | correcting of shortcomings                                                                                                         |
|                                                                                                                                      | Information relevant to various reports requested by the Department were made available, preparation and forward relevant reports to the Department.                      |  |    | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | Information on Planning and Operations                                                                                             |
|                                                                                                                                      | Preparation of reports relevant to Progress Review Meetings of the Department and                                                                                         |  | 06 |   | √ |   | √ |   | √ |   | √ |   | √ |   | √ |   | √ | Senior administrators were able to made themselves aware of reaching objectives and providing guidance for correcting shortcomings |
|                                                                                                                                      | Officers were informed on various instructions and orders given by the Department of Social Services, Ministry of Social Empowerment and Welfare and District Secretariat |  |    | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | Guidance for Community Services Officers                                                                                           |
|                                                                                                                                      | Assisting in other Social Development Programmes in district level                                                                                                        |  |    | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | Social Services Programmes were made in to success                                                                                 |
|                                                                                                                                      | Other relevant tasks entrusted by the District Secretary                                                                                                                  |  |    | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | Social Services Programmes were made in to success in district level.                                                              |

|    |                                                                                               |                                                                                                                  |                                                                                                     |    |   |   |   |   |   |   |   |   |   |   |   |   |   |                                                                                                                                                                                                                            |
|----|-----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|----|---|---|---|---|---|---|---|---|---|---|---|---|---|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    |                                                                                               | Other relevant tasks entrusted by the District Secretary                                                         |                                                                                                     |    | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | Social Services Programmes were made in to success in district level.                                                                                                                                                      |
| 27 | Sssisting in management of provisions received by the district                                | Receiving provisions, Made available with Divisional Secretariats on the progress, Settling of relevant problems |                                                                                                     |    | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | Maintaining of proper financial management                                                                                                                                                                                 |
| 28 |                                                                                               | Tasks relevant to approval of direct aids                                                                        |                                                                                                     |    | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | Maintaining of proper management of finance and Services                                                                                                                                                                   |
| 29 | Superwise and Evaluate professional tasks of officers relevant to departments in the district | Field supervision                                                                                                | Officers serving in the district relevant to departments                                            | 60 | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | Able to easily reach objectives and professional development in officers                                                                                                                                                   |
| 30 | Traininh and Development                                                                      | Professional resources contribution (lectures, discussions, field supervision                                    | miscallaneous                                                                                       |    | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | Development of capacity and professional level of officers, capacity development in community leaders, development of awareness of community, solving of special problems, fullfilling of rights and empowering for righta |
| 31 | Assisting for upgrading of service provide institutions for disabled and elders               | Observation,Supervision and Counselling                                                                          | Service provide institutions which provides service for elders and disabled people. and its clients | 24 | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | Upgrading of institutions which provide service for disabled and elders                                                                                                                                                    |

## Descriptions/Photographs on several main programmes implemented

### “Swashakthi Abhimani 2018” – Award Ceremony of trophies,prizes and certificates



Awards for best childguidance centre for disabled people and best service provide institution



## International Commemoration day for differently abled persons

### Financial aids for disabled students in Universities



**“Dsiriya Ranga Soba” Several events of the concert of launching skills of differently abled children**



**Sports festival of disabled persons in the district of Colombo 2018 -**



## Financial Report- 2018 (C. B.R.)

### 01. Provisions received by the district

| Date of the letter | Expenditure head                                                                       | Amount (Rs.) |
|--------------------|----------------------------------------------------------------------------------------|--------------|
| 2018.02.19         | 2509-5-03-02-216                                                                       | 376,000.00   |
| 2018.05.15         | 2509-05-03-02-216 (district evaluation on swashakthi societies)                        | 20,000.00    |
| 2018.09.03         | 2509-05-03-02-216 (50 participants for Sith Roo programme in Maharagama)               | 5,000.00     |
| 2018.09.03         | 2509-05-03-02-216 (50 participants for Sith Roo programme in Kotte )                   | 5,000.00     |
| 2018.09.14         | National level winner participated to Kolonnawa(2509-05-03-02-216                      | 1,500.00     |
| 2018.10.10         | Making aware of training dealt with by vocational training centres<br>2509-05-03-02-21 | 18,250.00    |
| 2018.11.14         | 250-05-03-02-216                                                                       | 15,000.00    |

|              |                                              |                   |
|--------------|----------------------------------------------|-------------------|
|              | To Mr. Hettige Somarathne                    |                   |
| 2018.11.30   | 2509-05-03-02-216<br>Direct aids to Homagama | 105,000.00        |
| <b>Total</b> |                                              | <b>545750.00,</b> |

## CBR Programme

### District - Colombo

| N<br>o. | Dist.Sec<br>Div.Sec.    | Provision<br>s<br>allocated<br>Rs.                 | Direct Aids     |                        | District Meetings |                        | Divisional<br>Workshops |                        | Swashakthi<br>Meetings |                        | Pilot<br>Project<br>(=/5000) | Other                                               |                                                 | Total<br>Expendit<br>ure<br>Rs. |
|---------|-------------------------|----------------------------------------------------|-----------------|------------------------|-------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------------|-----------------------------------------------------|-------------------------------------------------|---------------------------------|
|         |                         |                                                    | Number<br>given | Expend<br>iture<br>Rs, | Numbe<br>r held   | Expen<br>diture<br>Rs. | Number<br>held          | Expendi<br>ture<br>Rs. | Number<br>held         | Expendi<br>ture<br>Rs. |                              | Expendit<br>ure Rs.                                 | Reason                                          |                                 |
| 01      | District<br>Secretariat | 51,000<br>18,250<br><u>20,000</u><br><u>89,250</u> |                 |                        | 04                | 18,950                 |                         |                        | 04                     | 37,790                 | -                            | VTC Awareness<br>Evaluating<br>swashakthi societies | 14,050<br>840<br><u>19,160</u><br><u>34,050</u> | 90,790                          |
| 02      | Colombo                 | 10,000                                             | -               | -                      |                   |                        |                         |                        | 04                     | 5,000                  | 5,000                        |                                                     |                                                 | 10,000                          |
| 03      | Kolonnawa               | 26,500                                             | 01              | 15,000                 |                   |                        |                         |                        | 12                     | 5,000                  | 5,000                        | Travelling expenses                                 | 1,500                                           | 26,500                          |
| 04      | Kaduwela                | 25,000                                             | 01              | 15,000                 |                   |                        |                         |                        | 12                     | 5,000                  | 5,000                        |                                                     |                                                 | 25,000                          |
| 05      | Homagama                | 160,000                                            | 10              | 150,000                |                   |                        |                         |                        | 08                     | 5,000                  | 5,000                        |                                                     |                                                 | 160,000                         |
| 06      | Seethawaka              | 10,000                                             | -               | -                      |                   |                        |                         |                        | 06                     | 5,000                  | 5,000                        |                                                     |                                                 | 10,000                          |
| 07      | Padukka                 | 25,000                                             | 01              | 15,000                 |                   |                        |                         |                        | 08                     | 5,000                  | 5,000                        |                                                     |                                                 | 25,000                          |
| 08      | Maharagama              | 30,000                                             | 01              | 15,000                 |                   |                        |                         |                        | 08                     | 5,000                  | 5,000                        | Transport fee                                       | 5,000                                           | 30,000                          |
| 09      | Kotte                   | 30,000                                             | 01              | 15,000                 |                   |                        |                         |                        | 12                     | 5,000                  | 5,000                        | Sth Roo festival                                    | 5,000                                           | 30,000                          |
| 10      | Thimbirigasya<br>ya     | 40,000                                             | 02              | 30,000                 |                   |                        |                         |                        | 08                     | 5,000                  | 5,000                        |                                                     |                                                 | 40,000                          |
| 11      | Dehiwela                | 25,000                                             | 01              | 15,000                 |                   |                        |                         |                        | 10                     | 5,000                  | 5,000                        |                                                     |                                                 | 25,000                          |
| 12      | Rathmalana              | 25,000                                             | 01              | 15,000                 |                   |                        |                         |                        | 08                     | 5,000                  | 5,000                        |                                                     |                                                 | 25,000                          |

|       |          |         |    |         |    |        |  |  |     |         |        |  |        |         |
|-------|----------|---------|----|---------|----|--------|--|--|-----|---------|--------|--|--------|---------|
| 13    | Moratuwa | 25,000  | 01 | 15,000  |    |        |  |  | 08  | 5,000   | 5,000  |  |        | 25,000  |
| 14    | Kesbewa  | 25,000  | 01 | 15,000  |    |        |  |  | 08  | 5,000   | 5,000  |  |        | 25,000  |
| Total |          | 545,750 | 21 | 315,000 | 04 | 18,950 |  |  | 115 | 102,790 | 65,000 |  | 45,550 | 547,290 |

### Planning Office of Land Use in Colombo, District

| Programme                                                                        | Place implemented                                                                                                                      | Physical progress |                           | Financial progress   |                           |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------------------|----------------------|---------------------------|
|                                                                                  |                                                                                                                                        | Goal              | Progress as at 31.12.2018 | Provisions allocated | Progress as at 31.12.2018 |
| 01. Preparation of plans for land use in rural level for sustainable land use    | I. Seethawaka Dunkolahena Colony<br>II. Kaduwela Nawagamuwa, South<br>III. Maharagama, Rukmale, South<br>IV. Kolonnawa, Udumulla North | Programme 04      | 100%                      | 92,500.00            | 82,621.00                 |
| Planning of land use in micro water catchment areas through participation access | I Homagama Kaluganga tributaries in water catchment areas<br>ii Padukka angamuwa water catchment area                                  | Programmes 02     | 100%                      | 46,000.00            | 45,970.00                 |
| Upgrading productivity in                                                        | I. Kesbewa D.S.D. Kesbewa North                                                                                                        | Programmes 02     | 100%                      | 174,000.00           | 170397.00                 |

|                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |      |            |            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------|------------|------------|
| <p>under utilized agricultural lands through soil and water conservation</p> <p>Upgrading productivity in under utilized agricultural lands through soil and water conservation</p> | II. Maharagama, Kalagoda                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               |      |            |            |
| .04 Categorize lowcountry Wet zone paddy lands on capacity                                                                                                                          | I. Kaduwela Divisional Secretariat Division                                                                                                                                                                                                                                                                                                                                                                                                                                        | Programme 01  | 100% | 119,000.00 | 82500.00   |
| 05. Special study based on special problems in land use                                                                                                                             | <p>I. Analysis on affects caused by informal way of land use in the coastal line which is an highly sensitive area of environment.</p> <p><b>Moratuwa Divisional Secretariat Division</b></p> <p>II. Analysis on problems caused by illegal encroachment of wetlands in Aththidiya which is an sound environmentally sensitive area. –Grama Seva Division,AththidiyaNorth Divisional Secretariat,Rathmalana</p> <p>III. Environmental issues caused by changing of land use in</p> | Programmes 03 | 100% | 138,000.00 | 122,887.50 |

|                                                                           |                                                                                                                          |               |      |                   |                   |
|---------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|---------------|------|-------------------|-------------------|
|                                                                           | Mattakkuliya area in the vicinity of Kelani river. – <b>Divisional Secretariat Division, Colombo</b>                     |               |      |                   |                   |
| 06. Awareness programme on sustainable land use, workshops and conference | Divisional Secretariats Rathmalana, Seethawaka, Maharagama, Dehiwela, Kaduwela, Sri Jayawardhanapura Kotte and Kolonnawa | Programmes 08 | 100% | 24000.00          | 24000.00          |
| 07. Holding Divisional Land Use Committees                                | Seethawaka, Maharagama, Dehiwela, Kaduwela, Kolonnawa, Kesbewa, Homagama, Padukka, Colombo D.S.D.                        | Programme 09  | 100% | 18,000.00         | 17,820.00         |
| 08. Conducting of divisional land use committees                          | District Land Use Planning Office                                                                                        | Programme 02  | 50%  | 4000.00           | 2000.00           |
| <b>Total</b>                                                              |                                                                                                                          |               |      | <b>615,000.00</b> | <b>548,195.50</b> |
| 09. Sustainable School Programme                                          | D.S.D.Colombo - Kotahena Maha Vidyalaya                                                                                  | 01            | 100% | 55000.00          | 55000.00          |
|                                                                           | D.S.D. Kesbewa – Piliyandala Central College                                                                             | 01            | 100% | 99000.00          | 93298.00          |
|                                                                           | D.S.D.Padukka – Pinnapola Rajapola Maha Vidyalaya                                                                        | 01            | 100% | 90815.00          | 52816.50          |
|                                                                           | D.S.D. Moratuwa legeMethodist Col                                                                                        | 01            | 100% | 89053.00          | 88946.50          |

|              |                                     |           |      |                  |                  |
|--------------|-------------------------------------|-----------|------|------------------|------------------|
|              | D.S.D. Homagama- Presidents College | 01        | 100% | 74110.00         | 74087.00         |
| <b>Total</b> |                                     | <b>05</b> |      | <b>407978.00</b> | <b>364148.00</b> |

## Annual Progress of Counselling Branch

Progress of awareness and capacity building programmes conducted in district and divisional secretariat level

| Srl No. | Divisional Secretariat Office | Number of Programmes | Participants |
|---------|-------------------------------|----------------------|--------------|
| 01.     | District Secretariat          | 40                   | 1875         |
| 02.     | Jayawardhanapura Kotte        | 55                   | 2651         |
| 03.     | Colombo                       | 45                   | 5348         |
| 04.     | Rathmalana                    | 62                   | 5043         |
| 05.     | Kaduwela                      | 54                   | 3737         |
| 06.     | Thimbirigasyaya               | 38                   | 1027         |
| 07.     | Maharagama                    | 46                   | 2335         |
| 08.     | Dehiwela                      | 58                   | 3250         |
| 09.     | Moratuwa                      | 46                   | 2880         |
| 10.     | Homagama                      | 33                   | 2081         |
| 11.     | Kesbewa                       | 41                   | 2481         |
| 12.     | Kolonnawa                     | 18                   | 700          |
|         | <b>Total</b>                  | <b>536</b>           | <b>33418</b> |

Progress of conducting Counselling Clinics

| Srl. No. | Divisional Secretariat Division | Number of Counselling clinics |
|----------|---------------------------------|-------------------------------|
| 01.      | District Secretariat            | 66                            |
| 02.      | Jayawardhanapura Kotte          | 105                           |
| 03.      | Colombo                         | 142                           |
| 04.      | Rathmalana                      | 65                            |
| 05.      | Kaduwela                        | 125                           |
| 06.      | Thimbirigasyaya                 | -                             |
| 07.      | Maharagama                      | 154                           |
| 08.      | Dehiwela                        | 108                           |
| 09.      | Moratuwa                        | 118                           |
| 10.      | Homagama                        | 85                            |
| 11.      | Kesbewa                         | 33                            |
| 12.      | Kolonnawa                       | 51                            |
|          | <b>Total</b>                    | <b>1052</b>                   |

### **Special Programmes conducted by the Counselling branch of the District Secretariat**

1. One day awareness programme on psychological counseling for all Assistant Divisional Secretariats of Colombo District.
2. Conducted 10 Personality Development Programmes and 5 Counselling clinics for students from year 9 to year 13 of Gothami Balika Vidyalaya Colombo as the stage ii of school based pilot project.
3. Three day awareness programme on Counselling Psychology for selected 100 Health Medical Officers.
4. Four day awareness programme on Psychological Counselling for the staff of the National Hospital.
5. Covering of training workshops for Public Management Assistants organized by the District Secretariat, Colombo.







### 3.21 Womens Buro

| Srl No. | Divisionl Secretariat Division | Programmes/Activities              | Annual Physical Target | Physical Progress | Annual Financial Target (Rs.) | Provisions sent (Rs.) |         | True financial progress as at 28.12.2018 (Rs.) | Number of beneficiaries | Present status of the programme | Date on which bond cash sent |
|---------|--------------------------------|------------------------------------|------------------------|-------------------|-------------------------------|-----------------------|---------|------------------------------------------------|-------------------------|---------------------------------|------------------------------|
|         |                                |                                    |                        |                   |                               | Bonds                 | Cheques |                                                |                         |                                 |                              |
|         | Padukka                        | Sumithurugammanaya                 | P.G. 1                 | -                 | 48.38                         | 48.38                 |         | 48.38                                          | 300                     | completed                       | 2018.05.16                   |
|         | Hanwella (Seethawaka)          | Counselling Programme              | P.G.. 1                | P.G... 1          | 10.00                         | 10.00                 |         | 10.00                                          | 100                     | completed                       | 2018.05.03                   |
|         | Rathmalana                     |                                    | P.G.. 1                | P.G... 1          | 10.00                         | 10.00                 |         | 10.00                                          | 70                      | completed                       | 2018.05.03                   |
|         | Kaduwela                       |                                    | P.G.. 1                | -                 | 10.00                         | 10.00                 |         | 10.00                                          | 100                     | completed                       | 2018.05.03                   |
|         | Kaduwela                       | Diriya Manpetha Programme          | P.G 1                  | P.G... 1          | 567.90                        | 567.90                |         | 567.90                                         | 35                      | completed                       | 2018.04.20                   |
|         | Sri Jayawardhanapura, Kotte    | Yowun Wasanthayata Aruthbara Hetak | P.G. 1                 | -                 | 62.50                         | 62.5                  |         | 62.50                                          | 188                     | completed                       | 2018.07.02                   |
|         | Moratuwa                       |                                    | P.G. 1                 | P.G.. 1           | 62.50                         | 58.00                 |         | 58.00                                          | 100                     | completed                       | 2018.04.23                   |

|  |                  |                                                                                                          |                       |                 |        |        |  |        |     |           |                |
|--|------------------|----------------------------------------------------------------------------------------------------------|-----------------------|-----------------|--------|--------|--|--------|-----|-----------|----------------|
|  | Kaduwela         | Economically empowered women Going abroad                                                                | Project 1             | Project 1       | 250.00 | 250.00 |  | 250.00 | 10  | completed | 2018.0<br>4.25 |
|  | Rathmalana       | Strengthening women (women in balamandala)                                                               | P.G.. 1               | P.G. 1          | 5.00   | 5.00   |  | 5.00   | 50  | completed | 2018.0<br>5.24 |
|  | Colombo District |                                                                                                          | P.G. 1                | P.G. 1          | 15.00  | 15.00  |  | 15.00  | 100 | completed | 2018.0<br>6.19 |
|  | Homagama         | Empowering women who need rehabilitation assistance (Diviyata Aruthak Programme)                         | P.G. 1                | P.G. 1          | 100.00 | 40.00  |  | 40.00  | 2   | completed | 2018.0<br>3.23 |
|  | Homagama         | Providing aids and assistance on special requests (Diviyata Aruthak Programme)                           | P.G. 1                | P.G 1           | 50.00  | 50.00  |  | 50.00  | 1   | completed | 2018.0<br>6.19 |
|  | Rathmalana       |                                                                                                          | P.G . 1               | P.G. 1          | 35.00  | 35.00  |  | 35.00  | 1   | completed | 2018.0<br>8.03 |
|  | Colombo District | 5 women sentenced for community based correction for minor offences in the Magisterial Division, Colombo | Training Programme    | -               | 300.00 | 272.15 |  | 272.00 | 6   | completed | 2018.0<br>8.27 |
|  | Kaduwela         | For source of income earning                                                                             | Training Programme. 1 | Training P.G. 1 | 17.00  | 17.00  |  | 17.00  | 26  | completed | 2018.0<br>1.25 |

|  |                              |                                                                   |                 |                 |       |       |  |       |    |                        |                |
|--|------------------------------|-------------------------------------------------------------------|-----------------|-----------------|-------|-------|--|-------|----|------------------------|----------------|
|  | Kolonnawa                    | Dedication Programme                                              | Training P.G. 1 | Training P.G. 1 | 17.00 | 17.00 |  | 17.00 | 25 | completed              | 2018.0<br>1.25 |
|  | Thimbirigasyaya              |                                                                   | Training P.G. 1 | Training P.G. 1 | 17.00 | 17.00 |  | 17.00 | 31 | completed              | 2018.0<br>1.25 |
|  | Dehewela                     |                                                                   | Training P.G. 1 | Training P.G. 1 | 17.00 | 17.00 |  | 17.00 | 25 | completed              | 2018.0<br>1.25 |
|  | Colombo District             | Indirect Fund (Indirect and Expected loans)                       | Supervision 02  | supervision 02  | 2.00  | 0.70  |  | 0.70  | 10 |                        |                |
|  | Padukka                      |                                                                   | Market 1        | Market 01       | 19.50 | 19.50 |  | 19.50 | 15 | completed              | 2018.0<br>4.09 |
|  | Colombo District             | Vanitha Shakthi Foundation                                        | Supervision     | -               | 25.00 | 0.00  |  | 0.00  |    |                        |                |
|  | Colombo District             | District Progress Review Meeting                                  | P.G. 1          | P.G. 1          | 5.75  | 5.75  |  | 4.55  | 13 | Balance Rs..1225/-     | 2018.0<br>6.28 |
|  | District Secretariat Colombo | District Progress Review Meeting                                  |                 |                 | 11.55 | 11.55 |  | 9.86  |    | Balance.1690/-         |                |
|  | Homagama                     | 601/4, Mrs. Dinusha Kalpani Self Employment – Planting of flowers | P.G. 1          | P.G.. 1         |       | 50    |  | 50    | 1  | Programme is completed |                |

|       |                  |                                                                                                                  |         |        |         |         |      |         |      |                        |  |
|-------|------------------|------------------------------------------------------------------------------------------------------------------|---------|--------|---------|---------|------|---------|------|------------------------|--|
|       | Colombo District | Sales outlets given for District Womens Society                                                                  | P.G. 1  | P.G. 1 |         | 125     |      | 125     |      | Programme is completed |  |
|       | Homagama         | Mrs. Nadeeka Rasadaree resided on 457/1, Kahathuduwa North Polgasowita was made to selfemployment (Clothes)457/1 | P.G.. 1 | P.G. 1 |         | 50      |      | 50      | 1    | Programme is completed |  |
|       | Colombo District | Pre awareness programme on natural disasters                                                                     | P.G. 1  | P.G. 1 | 15      | 15      |      | 15      | 106  | Programme is completed |  |
| Total |                  |                                                                                                                  |         |        | 1646.53 | 1779.43 | 0.00 | 1776.39 | 1208 |                        |  |

**Programmes implemented under Vote 120-02-03-21-2509**

| Srl. No.     | Divisional Secretariat Division | Programmes/Activities                                                                                                                                                                                                                         | Annual Physical Target | Physical Progress | Annual Financial Target (Rs. ) | Provisions sent (Rs.) |                 | Actual Financial Progress as at 28.12.2018 (Rs.) | Number of beneficiaries | Present status of the programme | Date of bond cash sent |
|--------------|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------|--------------------------------|-----------------------|-----------------|--------------------------------------------------|-------------------------|---------------------------------|------------------------|
|              |                                 |                                                                                                                                                                                                                                               |                        |                   |                                | Through bonds         | Through cheques |                                                  |                         |                                 |                        |
|              | Kaduwela                        | Self employment opportunities for women(training on entrepreneurship and attitude development/trade & technical training/technology & financial assistance, Organized and networked women and business community/progress review and followup | Project1               | -                 | 265.00                         | 250.00                |                 | 250.00                                           | 5                       | Completed the project           | 2018.03.05             |
|              | Maharagama                      |                                                                                                                                                                                                                                               | Project 1              | -                 | 265.00                         | 265.00                |                 | 265.00                                           | 5                       | Completed the project           | 2018.03.05             |
| <b>Total</b> |                                 |                                                                                                                                                                                                                                               |                        |                   | <b>530.00</b>                  | <b>515.00</b>         | <b>0.00</b>     | <b>515.00</b>                                    | <b>10.00</b>            |                                 |                        |

**Programmes implemented under Vote 120-02-03-21-2509**

| Srl No.      | Divisional Secretariat Division | Programmes/Activities                            | Annual Physical Target         | Physical Progress | Annual Financial Target (Rs. ) | Provisions sent (Rs.) |                 | Actual Financial Progress as at 28.12.2018 (Rs.) | Number of beneficiaries | Present status of the programme | Date of bond cash sent |
|--------------|---------------------------------|--------------------------------------------------|--------------------------------|-------------------|--------------------------------|-----------------------|-----------------|--------------------------------------------------|-------------------------|---------------------------------|------------------------|
|              |                                 |                                                  |                                |                   |                                | Through bonds         | Through cheques |                                                  |                         |                                 |                        |
|              | Colombo District                | Maintaining caring centres in running conditions | Administration and maintenance | -                 | 1200.00                        | 1148.16               |                 | 1026.67                                          | 44.00                   | Women 23<br>Children 21         |                        |
| <b>Total</b> |                                 |                                                  |                                |                   | <b>1200.00</b>                 | 1148.16               |                 | 1026.67                                          | 44.00                   | 44                              |                        |

**Implementation of SGBV National Action Plan under  
Vote120-02-03-20-2509**

| Srl No. | Divisional Secretariat Division | Programmes/Activities                                                                     | Annual Physical Target           | Physical Progress | Annual Financial Target (Rs. ) | Provisions sent (Rs.) |                 | Actual Financial Progress as at 28.12.2018 (Rs.) | Number of beneficiaries | Present status of the programme | Date of bond cash sent |
|---------|---------------------------------|-------------------------------------------------------------------------------------------|----------------------------------|-------------------|--------------------------------|-----------------------|-----------------|--------------------------------------------------|-------------------------|---------------------------------|------------------------|
|         |                                 |                                                                                           |                                  |                   |                                | Through bonds         | Through cheques |                                                  |                         |                                 |                        |
|         | Padukka                         | Making aware of women and girls to react in risks preventing from exploitation and abuse. | P.G. 1                           | -                 | 20.00                          | 20.00                 |                 | 19.10                                            | 102                     | Completed the programme         | 2018.05.01             |
|         | District Colombo of             | Commencing an assistance service for women facing violence to grant reliefs               | P.G. 1                           | -                 | 57.00                          | 0.00                  |                 | 0.00                                             |                         | Provisions were not given       |                        |
|         | District Colombo of             | Supervision and follow up work                                                            | Supervision and follow up work 1 | -                 | 4.00                           | 0.00                  |                 | 0.00                                             |                         | Provisions were not given       |                        |
|         | <b>Total</b>                    |                                                                                           |                                  |                   | <b>81.00</b>                   | <b>20.00</b>          | <b>0.00</b>     | <b>19.10</b>                                     | <b>102</b>              |                                 |                        |

**National Women's Committee under vote 120-02-03-8-2509**

| Srl No. | Divisional Secretariat Division | Programmes/Activities                                                                                                      | Annual Physical Target | Physical Progress | Annual Financial Target (Rs. ) | Provisions sent (Rs.) |                 | Actual Financial Progress as at 28.12.2018 (Rs.) | Number of beneficiaries | Present status of the programme | Date of bond cash sent |
|---------|---------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------|--------------------------------|-----------------------|-----------------|--------------------------------------------------|-------------------------|---------------------------------|------------------------|
|         |                                 |                                                                                                                            |                        |                   |                                | Through bonds         | Through cheques |                                                  |                         |                                 |                        |
|         | District Colombo of             | Making aware of programmes regarding elections for women in Balamandalaya for enhancing participation of women in politics | P.G. 1                 | -                 | 28.80                          | 28.80                 |                 | 28.80                                            | 102                     | Completed the programme         | 2018.05.01             |
|         | District Colombo of             | Capacity Building programme of women members appointed for Local Government Institutions                                   |                        |                   | 67.70                          | 67.70                 |                 | 67.70                                            | 129                     | Completed the programme         |                        |

|  |              |                                                                                        |        |   |               |               |             |               |            |                         |  |
|--|--------------|----------------------------------------------------------------------------------------|--------|---|---------------|---------------|-------------|---------------|------------|-------------------------|--|
|  | Seethawaka   | Awareness programmes for upgrading social status of women employed in technical fields | P.G. 1 | - | 63.45         | 63.45         |             | 63.45         |            | Completed the programme |  |
|  | <b>Total</b> |                                                                                        |        |   | <b>159.95</b> | <b>159.95</b> | <b>0.00</b> | <b>159.95</b> | <b>231</b> |                         |  |

**Ministry of Women's Affairs under vote 120-02-03-20-2509**

| Srl No.      | Divisional Secretariat Division | Programmes/Activities                                                                                              | Annual Physical Target | Physical Progress | Annual Financial Target (Rs. ) | Provisions sent (Rs.) |                 | Actual Financial Progress as at 28.12.2018 (Rs.) | Number of beneficiaries | Present status of the programme              | Date of bond cash sent |
|--------------|---------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------------|-------------------|--------------------------------|-----------------------|-----------------|--------------------------------------------------|-------------------------|----------------------------------------------|------------------------|
|              |                                 |                                                                                                                    |                        |                   |                                | Though bonds          | Through cheques |                                                  |                         |                                              |                        |
|              | Sri Jayawardhanapura            | Instant Loan Project – Purchasing of materials required for Mrs. E.A.D. Subashini for initiating a self employment | ₨.ස. 1                 | -                 |                                | 68.58                 |                 | 68.58                                            | 1.00                    | Completed the programme                      |                        |
|              | Sri Jayawardhanapura            | Instant Loan Project Purchasing string hopper making machine for development of self employment                    | P.G. 1                 | -                 |                                | 7.50                  |                 | 7.50                                             | 1.00                    | Completed the programme                      |                        |
|              | Homagama                        | Programme in the village Hettiyawatta under Unified CHILDREN AND Women model village                               | P.G. 1                 | -                 |                                | 140.50                |                 | 131.50                                           | 1.00                    | Work related to this year has been completed |                        |
| <b>Total</b> |                                 |                                                                                                                    |                        |                   |                                | 216.58                |                 | 207.58                                           | 1.00                    |                                              |                        |

**Ministry of Women's Affairs under vote 120-02-03-20-2509 (13)**

| Srl No.      | Divisional Secretariat Division | Programmes/Activities                                                                                                   | Annual Physical Target | Physical Progress | Annual Financial Target (Rs. ) | Provisions sent (Rs.) |                 | Actual Financial Progress as at 28.12.2018 (Rs.) | Number of beneficiaries | Present status of the programme | Date of bond cash sent |
|--------------|---------------------------------|-------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------|--------------------------------|-----------------------|-----------------|--------------------------------------------------|-------------------------|---------------------------------|------------------------|
|              |                                 |                                                                                                                         |                        |                   |                                | Through bonds         | Through cheques |                                                  |                         |                                 |                        |
|              | District Colombo                | of Awareness programme of families inLaksandasevana, Salamulla under the project of social security programme for women |                        | -                 |                                | 25.35                 |                 | 25.35                                            | families 486            |                                 |                        |
| <b>Total</b> |                                 |                                                                                                                         |                        |                   |                                | 25.35                 |                 | 25.35                                            | 456.00                  |                                 |                        |

### 3.22 Information of Divisional Secretariats

| Description                        |         |                |          |               |           |               |
|------------------------------------|---------|----------------|----------|---------------|-----------|---------------|
|                                    | Colombo |                | Dehiwela |               | Rathmalan |               |
|                                    | N.I.    | Value          | N.I.     | Value         | N.I.      | Value         |
| Birth Certificate                  | 89286   |                | 33206    |               | 7215      |               |
| Marriage Certificate               | 12883   |                | 2802     |               | 1251      |               |
| Death Certificate                  | 2965    |                | 3012     |               | 334       |               |
| Tree felling licese                |         |                |          |               |           |               |
| Timber transport license           |         |                | 28       | 4,200.00      | 46        | 7,935.00      |
| Income certificate                 |         |                | 110      | 477,362.60    | 119       | 310,362.40    |
| Valuation certificate              |         |                |          |               |           |               |
| Pawning licenses                   | 67      | 355,000.00     | 11       | 65,000.00     | 7         | 37,000.00     |
| Liquor licences                    | 485     | 124,268,911.00 | 90       | 14,871,987.34 | 137       | 14,132,183.00 |
| Vehicle licences                   |         |                |          |               |           |               |
| Animal transport licenses          |         |                | 3        | 150.00        | 3         | 400.00        |
| Elephants,Tusker licenses          |         |                |          |               |           |               |
| Conductor licenses                 |         |                | 1        | 500.00        | 4         | 2,000.00      |
| Soil transport licenses            |         |                |          |               |           |               |
| Registration of business names     |         |                |          |               |           |               |
| Tax income of government lands     |         |                |          |               |           |               |
| Elders allowance                   | 33127   | 66,254,000.00  |          |               | 790       | 18,960,000.00 |
| Disabled allowances                | 73      | 2,628,000.00   |          |               | 91        | 3,276,000.00  |
| Aids for disabled self employment  | 6       | 119,999.00     |          |               |           |               |
| Self employment aids               | 2       | 50,000.00      |          |               |           |               |
| Public aids                        |         |                |          |               | 609       | 2,042,100.00  |
| Cancer aids                        |         |                |          |               | 48        | 280,500.00    |
| Tuberculosos aids                  |         |                |          |               | 1         | 3,000.00      |
| Leprosy                            |         |                |          |               | 1         | 6,000.00      |
| Thalesemia aids                    |         |                |          |               |           |               |
| Nutrition sack                     | 30590   | 61,180,000.00  | 5080     | 10,160,000.00 | 7822      | 15,644,000.00 |
| Samurdhi reliefs                   | 5770    | 169,129,560.00 | 1176     | 32,782,240.00 | 1894      | 52,895,380.00 |
| Scholarship for widows and orphans |         |                |          |               |           |               |
| Aids for vision problems           |         |                |          |               |           |               |
| Education and Nutrition aids       | 143     | 737,000.00     |          |               | 139       | 812,000.00    |
| Special medical aids               |         |                |          |               | 7         | 350,000.00    |
| Toddy licenses                     |         |                |          |               |           |               |
| Production tax                     |         |                |          |               |           |               |

| Description                        |          |                |         |                |            |                |
|------------------------------------|----------|----------------|---------|----------------|------------|----------------|
|                                    | Moratuwa |                | Kesbewa |                | Maharagama |                |
|                                    | N.I.     | Value          | N.I.    | Value          | N.I.       | Value          |
| Birth certificate                  | 28439    |                | 23228   |                | 3629       |                |
| Marriage certificate               | 3896     |                | 3539    |                | 931        |                |
| Death Certificate                  | 926      |                | 736     |                | 3546       |                |
| Tree felling licese                | 2327     | 408,150.00     | 671     | -              | 475        | -              |
| Timber transport license           |          |                | 391     | 67,447.50      | 175        | 30,187.00      |
| Income Certificate                 |          |                | 948     | 237,279,179.00 |            |                |
| Valuation certificate              |          |                | 2       | -              |            |                |
| Pawning licenses                   | 11       | 55,000.00      | 26      | 150,500.00     | 37         | 221,000.00     |
| Liquor licenses                    | 68       | 16,091,273.88  | 32      | 16,679,559.00  | 41         | 24,076,190.00  |
| Vehicle licenses                   |          |                | 65478   | 158,886,222.00 | 38268      | 112,569,502.00 |
| Animal transport licenses          |          |                | 47      | 7,200.00       | 8          | 650.00         |
| Elephants,Tusker licenses          |          |                | 3       | -              |            |                |
| Conductor licenses                 |          |                | 11      | 55,000.00      |            |                |
| Soil transport Licenses            |          |                | 97      | 15,195.86      | 15         | 3,069.64       |
| Registration of business names     |          |                | 1572    | 44,064,200.00  |            |                |
| Tax income of state lands          |          |                |         | 37,286.00      |            |                |
| Elders allowance                   | 1298     | 29,482,000.00  | 1485    | 32,610,000.00  | 1276       | 29,467,200.00  |
| Disabled allowance                 |          |                | 106     | 3,717,000.00   |            |                |
| Aids for disabled self employment  |          |                |         |                |            |                |
| Self Employment aids               |          |                |         |                |            |                |
| Public aids                        | 1288     | 4,437,700.00   | 1248    | 3,847,450.00   | 812        | 2,666,050.00   |
| Cancer aids                        | 118      | 712,000.00     | 120     | 706,000.00     | 51         | 306,500.00     |
| Tuberculosis aids                  |          |                |         |                |            |                |
| Leprosy                            | 4        | 13,390.00      | 6       | 36,000.00      | 1          | 6,180.00       |
| Thalisemia aid                     |          |                | 1       | 6,000.00       |            |                |
| Nutritin sack                      | 16344    | 32,668,000.00  | 21621   | 43,242,000.00  | 12527      | 25,054,000.00  |
| Samurdhi reliefs                   | 4294     | 145,611,740.00 | 3392    | 121,197,620.00 | 5104       | 86,622,800.00  |
| Scholarship for widows and orphans |          |                | 94      | 542,000.00     |            |                |
| Allowance for vision problems      | 94       | 556,000.00     | 2       | 51,000.00      |            |                |
| Education and Nutrition aids       |          |                |         |                |            |                |
| Special Medical aids               |          |                |         |                |            |                |
| Toddy liceses                      |          |                |         |                |            |                |
| Production tax                     |          |                |         |                |            |                |

| Description                        |          |                |                 |               |          |                |
|------------------------------------|----------|----------------|-----------------|---------------|----------|----------------|
|                                    | Hanwella |                | Thimbirigasyaya |               | Homagama |                |
|                                    | N.I.     | Value          | N.I.            | Value         | N.I.     | Value          |
| Birth certificate                  | 50612    |                | 72568           |               | 2125     |                |
| Marriage certificate               | 1726     |                | 7494            |               | 2250     |                |
| Death Certificate                  | 778      |                | 2384            |               | 2075     |                |
| Tree felling licese                | 594      | -              |                 |               | 1014     | -              |
| Timber transport license           | 325      | 56,062.20      | 50              | 8,600.00      | 631      | 108,847.50     |
| Income Certificate                 |          |                | 253             | 44,703,800.00 |          |                |
| Valuation certificate              |          |                | 13              | 1,492,250.00  |          |                |
| Pawning licenses                   | 12       | 73,000.00      | 37              | 99,500.00     | 23       | 114,500.00     |
| Liquor licenses                    | 41       | 5,941,000.00   | 712             | 59,746,505.00 | 17       | 5,278,333.33   |
| Vehicle licenses                   | 39242    | 98,979,884.00  |                 |               | 62680    | 144,703,149.00 |
| Animal transport licenses          | 49       | 8,900.00       |                 |               | 55       | 9,300.00       |
| Elephants,Tusker licenses          |          |                |                 |               |          |                |
| Conductor licenses                 |          |                |                 |               |          |                |
| Soil transport Licenses            | 196      | 78,020.85      |                 |               | 56       | 134,650.12     |
| Registration of business names     |          |                |                 |               |          |                |
| Tax income of state lands          |          |                |                 |               |          |                |
| Elders allowance                   | 14484    | 28,968,000.00  | 1710            | 3,420,000.00  | 1572     | 37,728,000.00  |
| Disabled allowance                 | 1733     | 5,187,000.00   | 101             | 303,000.00    | 118      | 4,248,000.00   |
| Aids for disabled self employment  | 1        | 22,400.00      |                 |               |          |                |
| Self Employment aids               |          |                |                 |               |          |                |
| Public aids                        | 24485    | 6,566,350.00   |                 |               | 865      | 2,708,250.00   |
| Cancer aids                        | 1917     | 958,500.00     | 59              | 29,500.00     | 119      | 681,000.00     |
| Tuberculosis aids                  |          |                | 1               | 1,500.00      |          |                |
| Leprosy                            |          |                | 4               | 2,000.00      |          |                |
| Thalisemia aid                     |          |                | 6               | 3,000.00      |          |                |
| Nutritin sack                      | 12628    | 25,256,000.00  | 10705           | 21,410,000.00 | 24507    | 49,014,000.00  |
| Samurdhi reliefs                   | 4636     | 127,625,420.00 | 3192            | 85,139,240.00 | 2950     | 90,813,700.00  |
| Scholarship for widows and orphans |          |                |                 |               |          |                |
| Allowance for vision problems      |          |                |                 |               |          |                |
| Education and Nutrition aids       | 1506     | 979,500.00     |                 |               |          |                |
| Special Medical aids               |          |                |                 |               | 79       | 416,000.00     |
| Toddy liceses                      |          |                |                 |               |          |                |
| Production tax                     |          |                |                 |               |          |                |

| Description                        |         |               |                      |                |           |                |
|------------------------------------|---------|---------------|----------------------|----------------|-----------|----------------|
|                                    | Padukka |               | Sri Jayawardhanapure |                | Kolonnawa |                |
|                                    | N.I.    | Value         | N.I.                 | Value          | N.I.      | Value          |
| Birth certificate                  | 17060   |               | 27720                |                | 20010     |                |
| Marriage certificate               | 1545    |               | 2690                 |                | 2087      |                |
| Death Certificate                  | 573     |               | 745                  |                | 805       |                |
| Tree felling licese                |         |               | 73                   | -              | 169       | -              |
| Timber transport license           | 306     | 45,900.00     | 64                   | 11,040.00      | 111       | 19,147.50      |
| Income Certificate                 | 109     | 304,744.12    | 106                  | 344,020.50     |           |                |
| Valuation certificate              |         |               | 10                   | 442,547.00     |           |                |
| Pawning licenses                   | 8       | 42,500.00     | 18                   | 83,500.00      | 8         | 49,500.00      |
| Liquor licenses                    | 10      | 950,000.00    | 30                   | 14,249,199.00  | 9         | 1,826,000.00   |
| Vehicle licenses                   | 23648   | 52,273,429.00 | 59311                | 174,775,334.00 | 27263     | 52,373,906.00  |
| Animal transport licenses          | 10      | 3,500.00      | 13                   | 1,950.00       |           |                |
| Elephants,Tusker licenses          |         |               |                      |                |           |                |
| Conductor licenses                 | 14      | 7,000.00      | 4                    | 2,000.00       |           |                |
| Soil transport Licenses            | 464     | 6,191,261.00  | 25                   | 2,866.00       | 35        | 4,833.00       |
| Registration of business names     | 227     | 665,380.00    |                      |                |           |                |
| Tax income of state lands          | 77      | 32,844.80     |                      |                |           |                |
| Elders allowance                   | 16682   | 31,695,800.00 | 8282                 | 15,735,800.00  | 14308     | 27,185,200.00  |
| Disabled allowance                 | 1092    | 3,276,000.00  |                      |                |           |                |
| Aids for disabled self employment  |         |               |                      |                |           |                |
| Self Employment aids               |         |               |                      |                |           |                |
| Public aids                        | 7158    | 1,881,200.00  |                      |                | 4857      | 1,314,400.00   |
| Cancer aids                        | 692     | 346,500.00    |                      |                | 1424      | 712,000.00     |
| Tuberculosis aids                  | 1       | 1,500.00      |                      |                | 9         | 4,500.00       |
| Leprosy                            |         |               |                      |                | 12        | 18,000.00      |
| Thalitemia aid                     |         |               |                      |                |           |                |
| Nutritin sack                      | 6693    | 13,386,000.00 | 5652                 | 11,304,000.00  | 18210     | 36,420,000.00  |
| Samurdhi reliefs                   | 2447    | 73,101,460.00 | 1799                 | 46,584,660.00  | 3844      | 106,563,220.00 |
| Scholarship for widows and orphans |         |               |                      |                |           |                |
| Allowance for vision problems      |         |               |                      |                |           |                |
| Education and Nutrition aids       | 7454    | 15,230,000.00 |                      |                |           |                |
| Special Medical aids               |         |               |                      |                |           |                |
| Toddy liceses                      | 6       | 750.00        |                      |                |           |                |
| Production tax                     | 152     | 153,500.00    |                      |                |           |                |

| Description                        | Kaduwela |                |
|------------------------------------|----------|----------------|
|                                    | N.I..    | Value          |
| Birth certificate                  | 36788    |                |
| Marriage certificate               | 3363     |                |
| Death Certificate                  | 1149     |                |
| Tree felling licese                |          |                |
| Timber transport license           | 261      | 45,022.50      |
| Income Certificate                 | 1056     | 2,508,928.35   |
| Valuation certificate              | 13       | 615,950.00     |
| Pawning licenses                   |          |                |
| Liquor licenses                    |          |                |
| Vehicle licenses                   |          |                |
| Animal transport licenses          |          |                |
| Elephants,Tusker licenses          |          |                |
| Conductor licenses                 |          |                |
| Soil transport Licenses            | 85       | 13,139.70      |
| Registration of business names     |          |                |
| Tax income of state lands          |          |                |
| Elders allowance                   |          |                |
| Disabled allowance                 |          |                |
| Aids for disabled self employment  |          |                |
| Self Employment aids               |          |                |
| Public aids                        |          |                |
| Cancer aids                        |          |                |
| Tuberculosis aids                  |          |                |
| Leprosy                            |          |                |
| Thalisemia aid                     |          |                |
| Nutritin sack                      | 19874    | 39,748,000.00  |
| Samurdhi reliefs                   | 4735     | 139,996,780.00 |
| Scholarship for widows and orphans |          |                |
| Allowance for vision problems      |          |                |
| Education and Nutrition aids       |          |                |
| Special Medical aids               |          |                |
| Toddy liceses                      |          |                |
| Production tax                     |          |                |

### 3.23. Summary of Information of all Divisional Secretariats in the district of Colombo

| Description                        |        |                  |
|------------------------------------|--------|------------------|
|                                    | N.I.   | Value            |
| Birth certificate                  | 411886 |                  |
| Marriage certificate               | 46457  |                  |
| Death Certificate                  | 20028  |                  |
| Tree felling licese                | 5323   | 408,150.00       |
| Timber transport license           | 2388   | 404,389.20       |
| Income Certificate                 | 2701   | 285,928,396.97   |
| Valuation certificate              | 38     | 2,550,747.00     |
| Pawning licenses                   | 265    | 1,346,000.00     |
| Liquor licenses                    | 1672   | 298,111,141.55   |
| Vehicle licenses                   | 315890 | 794,561,426.00   |
| Animal transport licenses          | 188    | 32,050.00        |
| Elephants,Tusker licenses          | 3      | -                |
| Conductor licenses                 | 34     | 66,500.00        |
| Soil transport Licenses            | 973    | 6,443,036.17     |
| Registration of business names     | 1799   | 44,729,580.00    |
| Tax income of state lands          | 77     | 70,130.80        |
| Elders allowance                   | 95014  | 321,506,000.00   |
| Disabled allowance                 | 3314   | 22,635,000.00    |
| Aids for disabled self employment  | 7      | 142,399.00       |
| Self Employment aids               | 2      | 50,000.00        |
| Public aids                        | 41322  | 25,463,500.00    |
| Cancer aids                        | 4548   | 4,732,500.00     |
| Tuberculosis aids                  | 12     | 10,500.00        |
| Leprosy                            | 28     | 81,570.00        |
| Thalisemia aid                     | 7      | 9,000.00         |
| Nutritin sack                      | 5307   | 113,692,000.00   |
| Samurdhi reliefs                   | 45233  | 1,278,063,820.00 |
| Scholarship for widows and orphans | 94     | 542,000.00       |
| Allowance for vision problems      | 96     | 607,000.00       |
| Education and Nutrition aids       | 9242   | 17,758,500.00    |
| Special Medical aids               | 86     | 766,000.00       |
| Toddy liceses                      | 6      | 750.00           |
| Production tax                     | 152    | 153,500.00       |