

Index	Page No.
1. Messages	
1.1 Message of District secretary/Govt. Agent	2
2. Vision and Mission	4
3. Introduction of District secretariat	5
3.1 Borders of the District	5
3.2 Basic statistical information of District Secretariat	6
4. Organisation Structure and Staff	8
4.1 Organisation Structure	9
4.2 Details about staff	10
5. Performance	
5.1 Establishment Branch	11
5.2 Account Branch	14
5.3 Planing Section	16
5.4 Divineguma Section	40
5.5 Engineering Section	61
5.6 Explosives Section	73
5.7 Agriculture Section	81
5.8 Internal Audit Section	89
5.9 Statistic Section	91
5.10 Disaster Management activities	92
5.11 Buddhist activities	98
5.12 Social service activities	103
5.13 Man Power and Employment Activities	107
5.14 Women activities	111
5.15 Measurement units and standard activities	119
5.16 Sports activities	121
5.17 Land use Planning activities	123
5.18 District media unit	126
5.19 Progress of divisional secretariats	128
5.20 Accounts Report	130-140

## 1. Message from the District Secretary/Govt. Agent.



It is a pleasure to issue a message with the annual report containing details of programmes implemented in the district in past 2014.

The new district secretariat has been built in Elvitigala Mawatha, Colombo 05, was opened on 17<sup>th</sup> January 2014 and the ground floor and the basement floor has been reserved for general use and from the built six floors each two floors reserved for Thimbirigasyaya Divisional secretariat and the district Secretariat. As there is not adequate room, another few branches have to function further in Dam Street old office premise. So, to put up remaining 14 floors within this year, under the approval of the cabinet, get estimates, plans and creative activities done by the central consultancy beureau about engineering activities and under the approval of Permanent Cabinet Procurement Board called for limited competitive quotations and finished the examination of pre qualifications of quotation presanters up to October. After that quotations evaluated through the technical evaluation committee and with the relevant recommendations decisions were due to submitted for the approval of the Cabinet.

On March 2014, Western Province provincial council election was held and for the purpose, priority was given to those activities within first three months.

Minor flood threats happened in few areas in the district due to bad weather condition and actions were taken to manage through divisional secretariats.

To search of new markets for productions and to minimize marketing problems of low-income earners of samurdi, women, vidata, disabled fields, small and medium level producers and investors meeting was held. With the hope of searching for jobs in public and private sector for unemployed youths, with the participation of labor department a district job fair held in Nugegoda Anula Vidyalaya on July and for this, a good response received.

We took few special actions to spread the traditional paddy cultivation and the use of carbonic fertilizers in the district by making aware farmers referring to the officers of agrarian Service Department and Provincial Department of Agriculture through the district agriculture committee.

A capital close to 5000 million rupees received for the development activities of the district.

We managed it properly by giving priority to people's requirements and according to the procurement guidance. For these purposes, all divisional secretaries, secretaries of ministries, heads of departments assisted me and I appreciate them for their assistance. In addition, the political leadership gave their assistance through the divisional coordinating committee and the district coordinating committee. I appreciate them for the assistance.

H.T. Kamal Pathmasiri

District Secretary /Govt. Agent.

Additional secretary (Home Affairs)

District Secretariat, Colombo

## 2. Vision and Mission of District Secretariat

### **Vission**

**Prominent District of  
Good Governance and  
Sustainable Development . . . . !**

### **Mission**

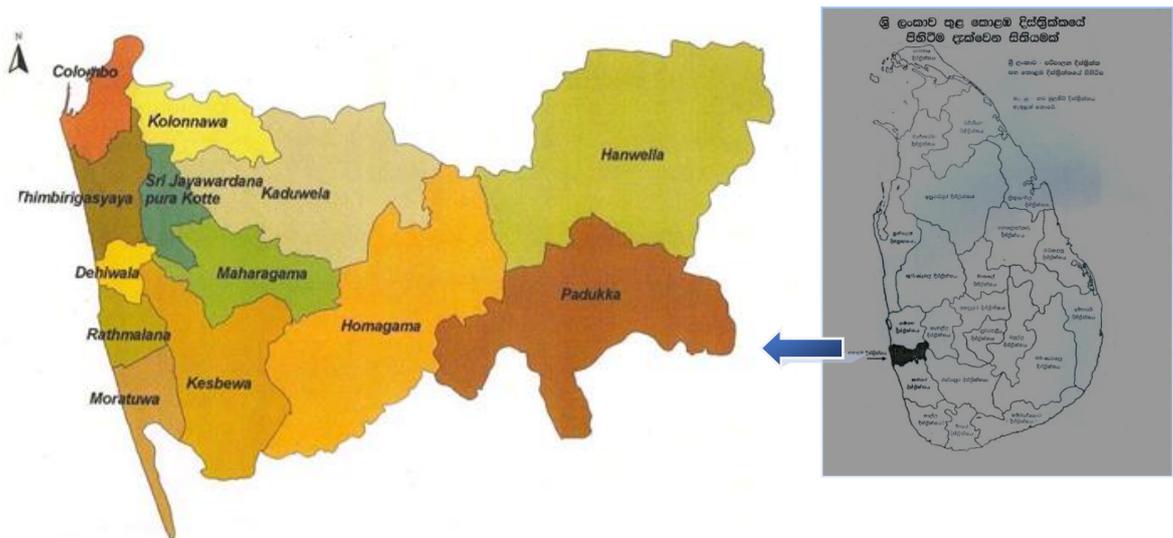
**Direct the District to Empower  
Human Life Through  
Creative and Innovative  
Resource Management . . . !**

### 3. Introduction of Colombo District Secretariat

This is the district in which the capital city is situated and this district is home to a population of 2,309,809 people consisting of 13 divisional secretariat divisions. Activities of Government ministries implemented at the district level is the main responsibility of the Colombo district secretariat and maintaining a direct coordination with the Western Provincial Council is another main task.

Especially economic development activities of the district, as well as economic, social, cultural, and welfare activities are implemented on receiving allocations and improving the living condition of people properly is the main task of the Colombo district combined plan by doing this.

Participation of the staff received maximum level to perform the activities of the district secretariat effectively while facing many grievances and shortcomings caused by the fire of the office in 2013.



### 3.1 Borders of the District.

Colombo District is the main District of the Western province and it has an area of 675 sq km. It surrounded on the north by Kelani River, from the south by Bolgoda River, and from the west by coastline and from the east by Sabaragamuwa province.

### 3.2 Population and Basic Statistical Information of the District

Colombo District is consisting of 15 electorates and 13 local Govt. bodies.

#### Electorates

Electorate	Population
Colombo North	140905
Colombo Central	244661
Borella	100578
Colombo East	102174
Colombo West	76031
Dehiwala	104412
Ratmalana	111473
Kolonnawa	165336
Kotte	119316
Kaduwela	214557
Seethawaka	140640
Homagama	202228
Maharagama	189888
Kesbswa	214934
Moratuwa	182065
<b>Total</b>	<b>2309199</b>

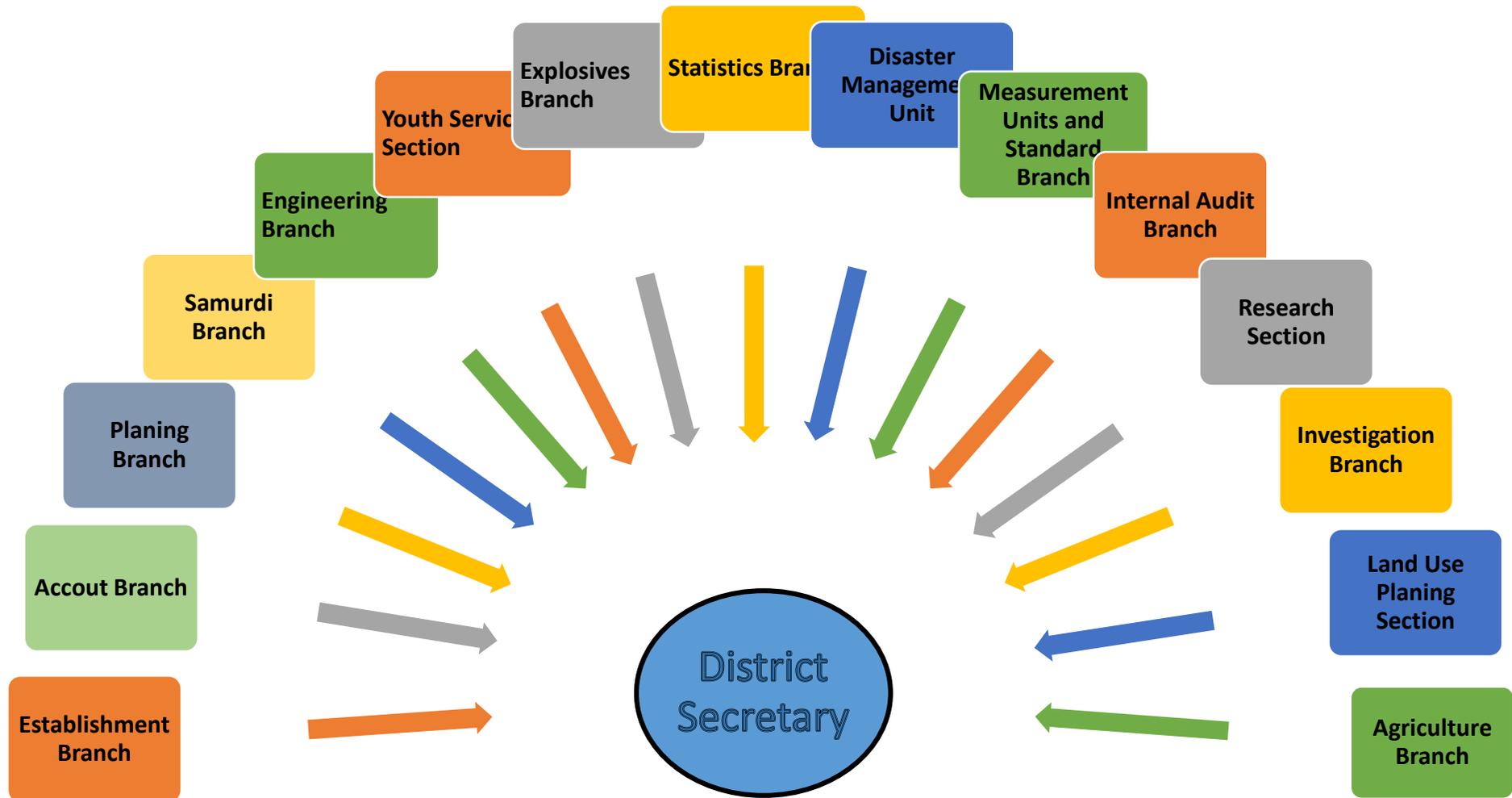
## Local Govt. Bodies

<b>Municipal Councils</b>	<b>Urban Councils</b>	<b>Pradesiya Saba</b>
<b>Colombo</b>	Kolonnawa	Kotikawatta-Mulleriyawa
<b>Dehiwala-Mount Lavinea</b>	Seethawakapura	Seethawaka
<b>Moratuwa</b>	Maharagama	Homagama
<b>Sri Jayawardanapura-Kotte</b>	Kesbwa	
<b>Kaduwela</b>	Boralesgamuwa	

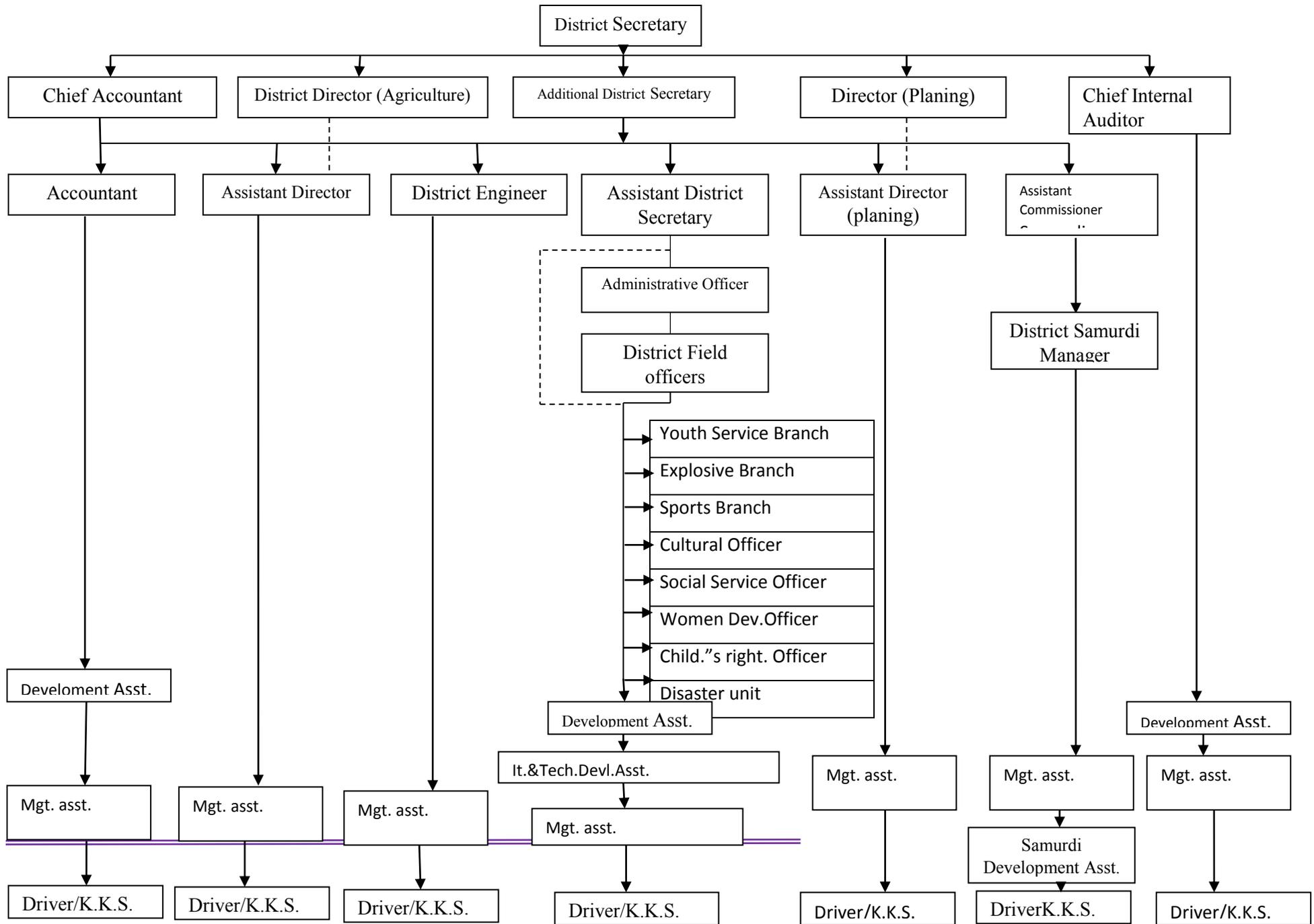
Colombo district has divided into 557 Gramaniladhari divisions to carry out the services needed by all the people in the district efficiently and effectively.

<b>Divisional Secretariat</b>	<b>No. of Gramaniladhari Divisions</b>
<b>Thimbirigasyaya</b>	20
<b>Dehiwala</b>	15
<b>Ratmalana</b>	13
<b>Moratuwa</b>	42
<b>Kaduwela</b>	57
<b>Kolonnawa</b>	46
<b>Seethawaka</b>	68
<b>Homagama</b>	81
<b>Kesbwa</b>	73
<b>Maharagama</b>	41
<b>Sri Jayawardanapura-Kotte</b>	20
<b>Padukka</b>	46
<b>Colombo</b>	35

4. Organisational structure and the staff .



Performance and Financial Report 2014



4.2 Cader details of the district secretariate.

Designation	Approved cader	Presant cader	Vacancies
<b><u>Groupe A</u></b>			
District Secretary	1	1	0
<b><u>Groupe B</u></b>			
Additional District secretary	1	1	0
Chief Accountant	1		1
Chief Internal Auditor	1	1	0
Accountant	1		1
District Engineer (Civil)	1	1	0
Director Planning	1	1	0
Assistant District Secretary	1	1	0
Assistant Director of Planning.	1	1	0
Administrative Officer	1	1	0
<b><u>Groupe C</u></b>			
Development cordinator	2	2	0
Development Officer	26	24	2
Budget Assistant	2		2
Draft man	1	1	0
Technical Officer (Civil)	1		1
Technical Assistant	1		1
Management Assistant	26	22	4
Receptionist	1	1	
Translator	1		1
Assistant Controller of Explosives	1	1	
Information Technology Assistant	3	2	1
<b><u>Groupe D</u></b>			
Driver	5	3	2
K.K.S.	8	5	3
Casual Labourer	2		2
<b>Total</b>	<b>90</b>	<b>69</b>	<b>21</b>

## 5. Performance

### 5.1 Activities of Establishment Branch

The main task of the establishment division is to perform administrative duties of the officers who work under the District secretary.

This division also carries out the following duties.

- ❖ Administration and supervision of the activities of 13 divisional secretaries.
- ❖ Buddhist and cultural affairs. Wesak festival organizing and Bellanvila and Kotte perahera activities.
- ❖ Social services.
- ❖ Disaster management activities.(floods, tsunami)
- ❖ Timber permits activities.
- ❖ Housing development activities.
- ❖ Agriculture development activities
- ❖ Election activities.
- ❖ Training activities for officers
- ❖ Participation and contribution for the ceremonial activities of the state
- ❖ General duties and disciplinary activities of gramaniadaris.
- ❖ Computerizing the registering of births, marriages and deaths in the district
- ❖ Appointing and all other activities of registrar of birth, marriage and death and sudden death inquirers.
- ❖ Activities of graduate trainees.

#### **New Appointments in 2014**

Management Assistant Service - 08

**Training Activities for officers in the district secretariate and Divisional secretariats**

No.	Project	Activities / Sub activities	No.of beneficieries	Financial/Physical progress	Details	Remarks
01	10 days induction training	No.of resource persons -20	Newly recruited 200 management assistants in 2014	777, 102.31	23.06.2014 - 04.07.2014	Expenditure reimbursed by SLIDA
	10 days induction training	No.of resource persons -17	Newly recruited 150 management assistants in 2014		04.08.2014 – 15.08.2014	
	10 days induction training	No.of resource persons -17	Newly recruited 182 management assistants in 2014		25.08.2014 – 05.09.2014	
	10 days induction training	No.of resource persons -16	Newly recruited 144 management assistants in 2014	529, 237.95	10.11.2014 – 21.11.2014	
	10 days induction training	No.of resource persons -16	Newly recruited 144 management assistants in 2014		24.11.2014 – 05.12.2014	
02	Chief managenent assistant, Financial asistant, Administrative officer training	No.of resource persons -04			20.09.2014	
03	Pension training	No.of resource persons -1	164 management assistants and development officers	65, 557.45	15.09.2014	Expenditure reimbursed by SLIDA
					31.10.2014	
					03.11.2014	
04	LGN training		90 officers ❖ Assistant divisional secretaries, Accountants,Assistant directors (Planing) ,System Administrators 1,11 ❖ All staff officers of district secretariate and officers of research branch.	12, 900.00	22.11.2014	

Performance and Financial Report 2014

05	Gramaniladari Training		101 newly recruited gramani-ladaris in2014		Two weeks from10.03.2014	Expenditure reimbursed by Ministry of public administration
06	Gramaniladari Training		21 newly recruited gramani-ladaris in2014		Two weeks	

**Remaining No.of certificates to scan under the Births,Marriages and deaths project on 31.12.2014**

	Colombo	Dehiwala	Ratmalana	Moratuwa	Kesbewa	Seethawaka	Kaduwela	Kolonnawa	Maharagama	Sri Ja-Pura-Kotte	Homagama	Thimbrigasyaya	Padukka	Total
Births	1800	6600	-	400	1900	16000	528		40	264	10000	35000	100	72632
Marriages	2900	2000	2353	1200	8600	5000	690		37	600	7900	2000	1800	35080
Deaths	900	4000	769	600	100	3500	523	400	72	800	6400	6000	1100	25164
Total	5600	12600	3122	2200	10600	24500	1741	400	149	1664	24300	43000	3000	132876

## 5.2 Activities of Account Branch

Supervision of the administrative and financial activities of the district secretariat as well as divisional secretariats is one of the duties performed by the District Secretary. Those financial management activities are as follows.

1. Devolution of power under F.R.135.
2. Prepareing budget estimates.
3. Preparing revenue estimates.
4. Preparing appropriation account.
5. Prepareing performance report.
6. Distributing allocations for divisional secretariates.
7. Receiving and distributing of allocations.
8. Monthly reporting of accounts summary to the general treasury
9. Expenditure reporting.
10. Distributing allocations of other ministries and departments.
11. Pension activities.
12. Preparing advance account.
13. Payment activities of deposits account.
14. Payment activities of advance account.
15. Withdrawing from revenue.
16. Issueing of cheque.
17. Salaries prepareing.
18. Checking and paying of vovuchers.
19. Receiving and paying money
20. Board of survey activities
21. Record room and relevent activitie.

### Staff of the account branch

Chief accountant	01
Accountant	Vacant
Development officer	04
Development officer (trainig)	02
Management assistant	07
K.K.S.	02

Accountant post had been vacant within 2014 and from August to December covered the duties by acting accountant

Chief accountant Mr. A.W.G.Guruge had transferred from May and a new chief accountant has been reported for duty from May.

The examination of public account committee for 2006,2008,2009,2010,2011 was held on 20.05.2014 and clarifications for the examined matters were submitted at there.

Accounts activities were updated on productivity concepts. Appropriation account and advance account B related 2013 were submitted on due date.

Received the allocations of Rs.4,392,442,000/- of Head 105 economic development ministry and 137 projects over 2 million were implemented by district secretariat. Participation for procurement activities and accounting were done.

Recurrent expenditure on district secretariat head within the year was Rs.540,796,049/- and capital expenditure was 245,750,850/- In addition to this, expenditures on allocations of other department and ministries were Rs.4,469,643,446/-.

### 5.3 Activities of Planning Branch

#### Vision

To become efficient and accredited pilot of making an environment suitable for rapid socio economic development in the district.

#### Mission

To make a activity system which can supply livelihood application,delivering,empowering,and promoting human infrastructure physical and social facilities through combined cooperate activity and best professional entry.

#### Aims

- Investing gamaneguma, district budget and other financial resources of the government properly to fulfill need of people in the district and to minimize development differences
- To Maintain 100% level financial and physical progress for development programs.
- To implement a coordinating course of activity with political leadership, public institutions, and private sector to solve problems of people in the district.
- To conduct, supervise and progress control of all the development activities in the district.
- To maintain a swift course of activities for the development activities in the district.

#### Responsibilities

- Giving assistance to implement development policies in the district.
- Conducting, supervising, and reviewing progress of the district development activities.
- Implementing, supervising and progress controlling of gamaneguma program
- Implementing, supervising and progress controlling of district budget program.
- Implementing, supervising and progress controlling of provincial road development program.
- Preparing and progress controlling of the district consolidated development plan and five years development plan.
- Guiding to prepare the divisional level resource profile.
- Preparing, maintaining, and updating of the district information data system and resource profile.

- Conducting and maintaining all the activities of the district coordinating and development committee.
- Acting as the provider of information and guidance for development activities.
- Providing necessary help for tender activities for development programs in the district.

**Staff details**

Post	Nos.		Other
	District planing secretariat	Divisional secretariats	
Director(planing)	01	-	
Deputy director(planing)	vacant	-	
Assistant director (planing)	5	10	
Assistant director (supernumerical)	1	4	
Information technology officer	1	-	
Development officer	3	6	- 01 – leave abroad
development field assistant	2	15	- 01 – leave abroad
Development cordinator	2	-	
Development assistant	-	2	
Economic developmentofficer	6	506	to 2014.11.01
Public management assistant	5	-	
Clerk(departmental)	1	-	
Driver	1	-	
K.K.S.	2	-	
<b>Total</b>	<b>30</b>	<b>543</b>	

**Door to Door – Village to Village  
National Development Plan for Economic Development**

**Introduction.**

**To protect family by building up the man**

**To protect village by building up the family**

**To protect the country by building up the village**

**to win the world by building up the country ..... creating needed resourceful  
prosperous village**

The aim of this programme is widening basic rural infrastructure facilities needed for empower the rural economy and developing livelihood of low income families to make environment such as education, health required to social development to enable to get maximum benefits of market requirements and national economy to rural people.

To achieve this aims, allocations of Rs.5000 million given by the national budget to the ministry of economic development under various programmes were diverted to development projects aimed to the village and community with the hope of success.

Projects were lined as to cover the following programmes and sections on these allocations.

- 1. One development programme for one village programme**
- 2. Gamaneguma special development programme**
- 3. Palath neguma development programme**
- 4. Rural schools development programme**
- 5. Decentralized budget development programme**
- 6. Special projects for people,s represantators.**
- 7. Batahira ranaruna programme**
- 8. Divineguma programme**
- 9. Rural bridges and entry roads**
- 10. Minor irrigations**
- 11. Divitional development programme**
- 12. Thirasara development programme**

To implement these programmes allocations were given on divisional secretary division level as follows.

**Allocating on divisional secretary division level (Rs.m)**

D.S.division	One work for one village	Gaman eguma	Palath neguma	Rural schools development	Decentra lized budget	Special projects for people reprasanta tors	Divin eguma	Rural bridges andentry roads	Minor irrigations
Colombo	70	43	146	12	15.46	32.56	40	60	
Thimbirigasyaya	40	47	157	18	8.29	16.66	60	30	
Dehiwala	30	21	72	6	4.16	13.30	20	30	
Ratmalana	26	29	97	6	5.33	12.27	20	30	
Kolonnawa	46	51	170	6	6.53	23.32	20	30	
Kotte	40	32	108	6	8.14	13.05	20	30	
Kaduwela	58	84	282	6	21.59	21.49	20	30	5
Maharagama	40	65	220	6	11.06	14.16	20	30	
Kesbawa	73	85	287	6	9.72	17.54	20	30	3
Homagama	81	79.1	267	5.5	11.34	59.84	17.8	26.8	10.7
Padukka	46	30.9	101	2.8	4.01	23.74	9.2	13.6	3.9
Seethawaka	68	38	130	3.7	6.07	53.63	13	19.6	5.4
Moratuwa	42	58	195	6	5.02	8.77	20	30	
D.S.office					0.15				
<b>Total</b>	<b>660</b>	<b>663</b>	<b>2232</b>	<b>90</b>	<b>116.87</b>	<b>310.33</b>	<b>300</b>	<b>390</b>	<b>28</b>

District level first stage approval required to implement projects related to these all programmes were given on June 2006 and projects were approved onward.

Physical and financial progress of implemented programmes lined as follows according to each programme.

**1. One work for a one village development programme**

vote - 105-02-02-01-2105

D.S.division	No.of implemented projects	No.of completed projects	Financial progress		No.of .continued projects	Continuation value (Rs.m.)	No.of projects bills in hand	Value of bills in hand (Rs.m.)
			Estimate (Rs.m.)	Expenditure (Rs.m.)				
<b>Colombo</b>	72	44	31.40	17.20	28	11.90	6	0.60
<b>Thimbirigasyaya</b>	34	22	36.20	23.00	12	11.00	7	9.80
<b>Dehiwala</b>	31	29	30.00	20.80	2	4.40	4	3.70
<b>Ratmalana</b>	23	22	29.00	19.40	1	2.70	4	1.70
<b>Sri.Ja.pura</b>	28	26	73.00	57.90	2	4.40	0	-
<b>Kolonnawa</b>	45	39	69.70	41.90	6	11.20	6	10.60
<b>Kaduwela</b>	73	73	52.90	41.80	0	-	12	8.50
<b>Maharagama</b>	40	39	43.80	28.10	1	2.50	11	10.30
<b>Kesbewa</b>	90	90	132.10	102.40	0	-	7	9.80
<b>Homagama</b>	123	110	82.90	69.60	13	9.30	8	6.40
<b>Padukka</b>	85	85	46.00	37.20	0	-	12	6.40
<b>Seethawaka</b>	106	103	67.60	57.20	3	2.20	2	1.30
<b>Moratuwa</b>	52	47	42.80	37.00	5	3.90	0	-
<b>Total</b>	<b>802</b>	<b>729</b>	<b>737.40</b>	<b>553.50</b>	<b>73</b>	<b>63.50</b>	<b>79</b>	<b>69.10</b>

Electorate : Avissavella  
D.S.Division : Seethawaka  
G.S.Division : Miriswatta 428  
Programme : One work for one village  
Project : Development of Miriswatta main road  
Allocation : Rs. 1,000,000.00  
No.of.benifisherries : 1977



**pre condition**



**Post condition**

Electorate : Avissavella  
D.S.Division : Seethawaka  
G.S.Division : Delthara west.  
Programme : One work for one village  
Project :The road at Delthara junction near gangarama viharaya developing with  
concrete and metal laying  
Allocation : Rs.652,404.12  
Expenditure : Rs.490,169.00



**pre condition**



**Post condition**

D.S.Division :Kesbswa

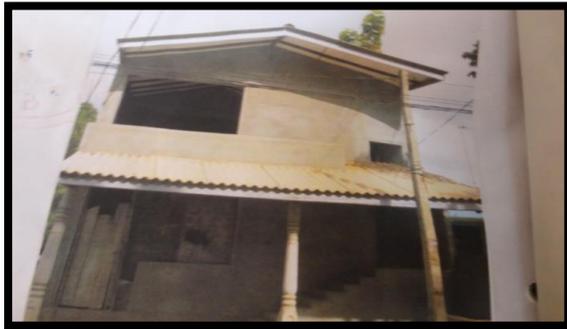
G.S.Division :Erawwala west

Programme :One work for one village

Project :Remaining works compleating of Veralugashandia poly activity building

Allocation : Rs.1,000,000.00

Expenditure : Rs.979,899.82



D.S.Division :Thimbirigasyaya

G.S.Division :Wellawatta North

Programme :One work for one village

Project : Modifying Perakumba community hall

Allocation : Rs..1,000,000.00

Expenditure : Rs.1,272,830.63



D.S.Division :Thiumbirigasyaya

G.S.Division :Narahenpita

Programme :One work for one village

Project :Developing of inner road of 41 estae Dabare Mawatha Colombo 05

Allocation : Rs.449,673.33

Expenditure : Rs.420,376.62



### Gamaneguma Special Projects

Vote - 105-02-02-1-2105

D.S.Division	No.of implemented projects	Allocations(Rs.m.)	Estimate(σ Rs.m.)	Expenditure	No.of completed projects	Bills in hand		Continuous projects	
						No.	Ammount (Rs.m.)	No.	Ammount (Rs.m.)
Colombo	14	43.00	12.50	4.93	7	0	0	7	5.30
Thimbirigasyaya	60	47.00	39.50	22.88	40	2	3.80	20	14.88
Ratmalana	35	24.00	24.30	19.25	35	5	3.10	0	0
Kolonnawa	75	51.30	41.80	31.13	72	13	6.40	3	2.30
Kaduwela	132	84.00	81.90	57.97	129	16	8.00	4	12.53
Maharagama	65	65.00	55.90	50.70	65	15	11.80	0	0
Kesbewa	20	25.60	25.10	18.97	20	3	3.90	0	0
Homagama	72	79.10	79.00	67.25	51	7	2.70	21	11.76
Padukka	81	30.90	32.00	30.18	80	1	0.04	1	0.26
Seethawaka	14	45.00	42.50	18.80	11	4	1.80	3	18.55
Moratuwa	54	56.00	56.50	41.10	41	0	0	13	10.42
<b>Total</b>	<b>622</b>	<b>550.90</b>	<b>491.00</b>	<b>363.16</b>	<b>551</b>	<b>66</b>	<b>41.54</b>	<b>72</b>	<b>76.00</b>

## 2. Palathneguma Programme

Vote - 105-02-03-22-2502

D.S.Division	No.of implemented projects	No.of completed projects	Financial Progress		Continuated Projects		Bills in hand	
			Allocation (Rs.m.)	Expenditure (Rs.m.)	No.s	Value (Rs.m.)	No.s	Value (Rs.m.)
Kolonnawa	73	68	103.72	15.34	5	24.16	51	60.61
Kesbewa	161	150	263.11	119.16	11	72.41	29	38.06
Kaduwela	195	164	268.79	102.27	31	69.82	76	92.36
Homagama	145	93	265.85	92.00	52	95.75	27	58.25
Padukka	39	21	103.14	30.70	18	39.09	25	24.79
Colombo	51	38	109.09	46.25	13	36.64	7	22.74
Kotte	48	33	108.99	31.95	15	56.96	9	18.27
Moratuwa	40	19	139.96	38.87	21	68.90	14	30.16
Seethawaka	3		135.32	32.99	3	83.67	3	18.66
Ratmalana	4		96.08	14.60	4	67.36	1	14.12
Dehiwala	3		102.52	11.20	3	76.82	3	14.50
Thimbirigasyaya	105	70	152.53	77.42	35	35.89	10	34.10
Maharagama	45	27	209.81	63.27	18	114.07	19	31.37
<b>Total</b>	<b>912</b>	<b>683</b>	<b>2,058.92</b>	<b>676.03</b>	<b>229</b>	<b>841.55</b>	<b>274</b>	<b>457.98</b>

D.S.Division : Moratuwa

G.N.Division : Borupana

Programme : Palathneguma Programme

Project : Building of service centre of Borupana G.N.Division. ( PD/MOR/21)

Allocation : Rs. 1,000,000.00

Expenditure : Rs. 833,001.21



D.S.Division :Moratuwa

G.S.Division : Koralawella / Katukurunda.

Programme : Palathneguma.

Project : Metal laying and renovation of Santa Ana Mawatha . ( PD/MOR/61)

Allocation : Rs.. 2,000,000.00

Expenditure : 1,956,450.00



D.S.Division : Thimbirigasyaya

G.S.Division : Dematagoda

Programme : Puraneguma

Project : Public lavatory renovation of 35estate and 75 estate

Allocation : Rs.. 162,790.90

Expenditure : Rs.146,346.80



D.S.Division : Thimbirigasyaya  
G.S.Division : Borella North  
Programme : Puraneguma  
Project : Metal laying and renovation of entrance road of All Saints Girls Schools  
Allocation : Rs..800,000.00  
Expenditure : රු.777,634.00



### 3. Rural schools development Programme

Vote - 105-02-02-37-2502

D.S.Division	No.of implemented projects	No.of completed projects	Financial progress		Bills in hand		Continuated projects	
			Allocation (Rs.m.)	Expenditure (Rs.m.)	No.s	Value (Rs.m.)	No.s	Value (Rs.m.)
Colombo	38	37	11.95	10.83	0	-	1	0.29
Thimbirigasyaya	33	30	17.94	16.38	0	-	3	0.22
Dehiwala	14	14	5.97	5.17	0	-	0	-
Ratmalana	9	8	5.99	3.60	0	-	1	1.29
Kolonnawa	16	16	6.85	6.85	0	0.04	0	-
Kotte	18	18	6.00	5.67	0	-	0	-
Kaduwela	31	31	5.88	4.44	6	1.17	0	-
Maharagama	11	11	5.69	5.13	1	0.26	0	-
Kesbewa	13	11	5.90	3.61	2	0.43	2	0.40
Homagama	8	6	5.50	3.90	1	0.47	2	0.91
Padukka	11	11	2.80	1.74	5	0.86		
Seethawaka	15	15	3.43	1.33	7	1.30		
Moratuwa	11	10	5.71	4.75			1	0.10
<b>Total</b>	<b>228</b>	<b>218</b>	<b>89.61</b>	<b>73.40</b>	<b>22</b>	<b>4.53</b>	<b>10</b>	<b>3.21</b>

D.S.Division : Moratuwa  
G.S.Division : Uswatta  
Programme : Rural schools sanitary Programme  
Project : Development activities of St.Sebastian College  
Allocation : Rs. .800,000.00  
Expenditure : Rs.658,778.08



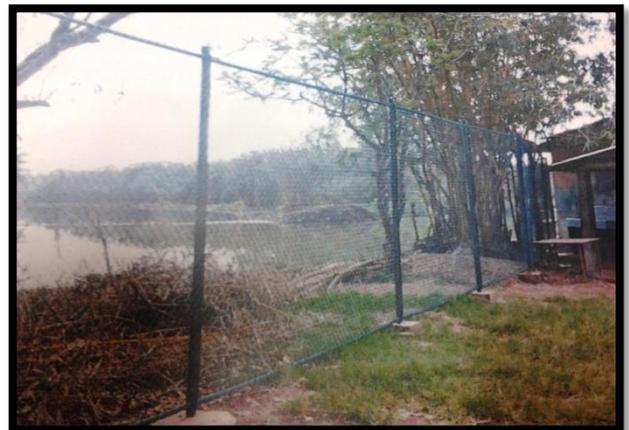
D.S.Division : Moratuwa  
G.S.Division : Egodauyana central  
Programme : Rural schools sanitary Programme  
Project : Net fixing of single storied building of Egodauyana Junior School  
Allocation : Rs.1,000,000.00  
Expenditure : Rs.554,986.60



D.S.Division :Kolonnawa  
G.S.Division :512 C - Gajabapura  
Programme :Rural school programme  
Project :Renovation of class rooms of Kolonnawa St.Josaph College  
Allocation :Rs. 200,000.00  
Expenditure :196,229.53



D.S.Division :Kolonnawa  
G.S.Division :512 A Salamulla  
Programme :Rural Schools programme  
Project :Making a fencecovering the canal at Henry Olcott Vidyalaya  
Allocation :Rs. 610,000.00  
Expenditure :Rs. 598,376.65



#### 4. Decentralized budget Programme

Vote - 105-02-02-4-2502

D.S.Division	No.of implement ed projects	No.of comple ated projects	Financial Progress		Continuated Projects		Bills in hand	
			Allocation (Rs.m.)	Expendit ure (Rs.m.)	No.s	Value (Rs.m.)	No.s	Value (Rs.m.)
Colombo	126	126	15.46	15.09		-		
Thimbrigasy aya	65	65	8.29	8.19		-		
Dehiwala	25	25	4.16	4.16		-		
Ratmalana	66	66	5.33	5.17		-		
Kolonnawa	76	76	6.53	6.15		-	1	0.2
Kotte	58	58	8.14	7.69		-		
Kaduwela	143	143	21.59	16.35		-	11	4.68
Maharagama	97	97	11.06	6.62		-	28	4.21
Kesbewa	90	90	9.72	9.21		-		
Homagama	101	97	11.34	9.97	4	0.59	2	0.45
Padukka	45	45	4.01	3.46		-	4	0.44
Seethawaka	59	59	6.07	5.95		-		
Moratuwa	46	46	5.02	4.52		-		
District secretariate	1	1	0.15	0.14		-		
<b>Total</b>	<b>998</b>	<b>994</b>	<b>116.87</b>	<b>102.67</b>	<b>4</b>	<b>0.59</b>	<b>46</b>	<b>9.98</b>

## 5. Special projects for public reprasantators

Vote - 105-02-02-38-2502

D.S.Division	No.of implemen ted projects	No.of compleat ed projects	Financial Progress		No.of continuat ed projects	Continu ated value Rs.	No.of projects bills in hand	Value of bills in hand
			Allocation (Rs.m.)	Expendit ure (Rs.m.)				
Colombo	25	20	32.56	14.48	5	4.84	4	6.13
Thimbirigasy aya	33	31	16.66	14.4	2	1.08		
Dehiwala	7	7	13.30	8.06			1	4.25
Ratmalana	28	26	12.27	7.97	2	1.1	2	1.08
Kolonnawa	13	9	23.32	4.97	4	18.25		
Kotte	27	26	13.05	4.57	1	2.31	15	5.03
Kaduwela	53	51	21.49	16.09	2	0.70	11	4.10
Maharagama	40	40	14.16	11.19			19	5.06
Kesbewa	42	42	17.54	14.6			1	0.92
Homagama	150	60	59.84	22.22	90	29.88	21	6.29
Padukka	61	60	23.74	14.05	1	0.70	20	6.07
Seethawaka	106	92	53.63	32.81	14	16.46	8	1.92
Moratuwa	18	18	8.77	7.48				
Total	603	482	310.33	172.89	121	75.32	102	40.85

D.S.Division : Thimbirigasyaya  
 G.N.Division : Kurunduwatta  
 Programme : Special projects of public reprasantators  
 Project : Renovation of main hall and roof of Presbyterian Ladies college, Colombo 10.  
 Allocation : Rs.200,000.00  
 Expenditure : Rs.193,778.55



D.S.Division : Thimbirigasyaya  
Programme : Special projects of public reprasantators  
Project : Play ground renovation of Saint Maria Ladies College  
Allocation : Rs.300,000.00  
Expenditure : Rs.289,594.80



D.S.Division : Thimbirigasyaya  
G.N.Division : Kuppiyawatta East  
Programme : Special projects of public reprasantators  
Project : Sri Sangamiththa balika Vidyalaya- පළමු වසර පන්ති කාමර දෙපස වීදුරු  
ගැසීම  
Allocation : Rs.250,000.00  
Expenditure : Rs.212,777.20



D.S.Division : Kolonnawa  
 G.N.Division : Kolonnawa  
 Programme : Special projects of public reprasantators  
 Project : Concreate laying road behind Kolonnawa Rahuma Jumma Mosque  
 Allocation : Rs. 250,000.00  
 Expenditure : Rs. 244,708.81



## 6. Divineguma Programme

Vote - 105-02-02-1-1-2502

	No.of approved projects	No.of implemented projects	No.of compleated projects	Financial progress		Bills in hand
				Allocation(Rs.)	Expenditure(Rs.)	Value (Rs.)
Colombo District	01	01	01	9,636,464.00	9,356,535.00	248,155.00

**7. Batahira ranaruna programme**

Vote -105-02-03-22-2502

D.S.division	No.of approved projects	No.of Implemented projects	No.of completed projects	Financial Progress		Bills in hand		Continuated projects	
				Allocation (Rs.m.)	Expenditure (Rs.m.)	No.s	Value (Rs.m.)	No.s	Value (Rs.m)
Colombo	7	7	6	6.46	4.45			1	0.77
Thimbirigasyaya	4	4	4	1.64	1.62				
Dehiwala	3	3	3	0.64	0.63				
Ratmalana	16	16	8	11.53	5.42			8	5.62
Kolonnawa	17	17	17	13.92	8.86	4	4.56		
Kotte	6	6	6	3.73	3.37				
Kaduwela	49	49	49	18.61	10.68	17	6.57		
Maharagama	25	25	25	8.19	3.54	14	4.32		
Kesbewa	4	4	4	7.69	2.25				
Homagama	88	88	50	35.25	23.81	17	7.39	38	14.22
Padukka	24	24	22	9.37	7.13	3	1.51	2	0.68
Seethawaka	67	67	66	24.96	23.22			1	0.31
Moratuwa	19	19	17	11.07	7.58	1	0.72	2	1.26
District secretariate	1	1	1	4.99	4.89				
<b>Total</b>	<b>330</b>	<b>330</b>	<b>278</b>	<b>158.05</b>	<b>107.45</b>	<b>56</b>	<b>25.07</b>	<b>52</b>	<b>23.01</b>

D.S.Division : Thimbirigasyaya

G.N.Division : Kurunduwatta

Programme : Batahira ran aruna

Project : Making the entrance of Colmbo Yashodara Balika Vidyalaya

Allocation : Rs.. 1,000,000.00

Expenditure : Rs. 973,001.29



D.S.Division : Thimbirigasyaya  
 G.N.Division : Borella North  
 Programme : Batahira ran aruna  
 Project : Building main stage of Ratnawali Balika Vidyalaya,Colombo 10  
 Allocation : Rs.300,000.00  
 Expenditure : Rs.274,682.37



**Road carpeting special programme under Batahira ran aruna programme**

D.S.Division	No.of implemented projects	No.of completed projects	Financial Progress		Continuated Projects		Project in Hand	
			Allocation (Rs.m.)	Expenditure (Rs.m.)	No.s	Value (Rsm.)	No.s	Value (Rs.m.)
Kaduwela	14	6	469.73	175.393	12	276.325	2	17.012
Seethawaka	3		278.019	11.782	3	231.851	2	34.386
<b>Total</b>	<b>17</b>	<b>6</b>	<b>747.749</b>	<b>187.175</b>	<b>15</b>	<b>508.176</b>	<b>4</b>	<b>51.398</b>

**8. Thirasara development programme**

Vote - 105-02-03-22-2502

D.S.Division	No. of approved projects	No. of implemented projects	No. of completed projects	Estimate (Rs.m. )	Expenditure (Rs.m.)	No. of projects bills in hand	Value of bills in hand (Rsm.)
Kesbewa	3	3	3	1.58	-	3	1.54
Kotte	2	2	2	1.57	1.54	-	-
Dehiwala	1	1	1	0.62	0.62	-	-
Padukka	5	5	5	1.72	-	5	1.92
Maharagama	9	9	9	4.00	-	9	3.92
Moratuwa	2	2	2	0.99	0.97	-	-
<b>Total</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>10.48</b>	<b>3.14</b>	<b>17</b>	<b>7.38</b>

**9. Divisional development programme**

Vote - 105-02-02-1-2105, 105-02-03-22-2502

D.S.Division	No. of approved projects	No. of implemented projects	No. of completed projects	Estimate (Rs.m. )	Expenditure (Rs.m.)	No. of projects bills in hand	Value of bills in hand (Rsm.)	No. of continued projects	Continued amount (Rs.m. )
Kaduwela	67	45	40	21.89	12.60	6	4.628	5	1.900
Kesbewa	62	35	34	30.07	15.91	6	2.615	0	3.800
Colombo	14	10	4	8.58	4.64	0	-	6	2.975
For Colombo district	27	2	2	14.42	1.96	0	-	0	-
Kolonnawa	23	12	12	8.07	6.49	0	-	0	-
Kotte	9	4	4	2.60	1.02	0	-	0	-
Thimbirigasyaya	9	9	7	2.86	2.19	0	-	2	0.567
Dehiwala	5	5	5	2.48	2.46	0	-	0	-
Padukka	16	14	14	5.47	3.74	3	1.079	0	-
Maharagama	24	20	16	13.32	9.81	2	0.682	4	2.550
Moratuwa	23	23	16	9.77	6.75	0	-	7	2.251
Ratmalana	30	28	4	8.19	0.75	0	-	24	7.421
Seethawaka	34	12	12	10.98	4.29	0	-	0	-
Homagama	64	49	19	20.60	8.45	1	0.290	32	11.650
<b>Total</b>	<b>407</b>	<b>268</b>	<b>189</b>	<b>159.30</b>	<b>81.07</b>	<b>18</b>	<b>9.293</b>	<b>80</b>	<b>33.114</b>

D.S.Division : Thimbirigasyaya  
G.N.Division : Wanathamulla  
Programme : Divisional development programme 2014  
Project : Converting a classroom to a library of Wanathamulla Mative  
Vidyalaya,Kolonnawa  
Allocation : Rs.200,000.00  
Expenditure : රු. 185,968.35



D.S.Division : Thimbirigasyaya  
G.N.Division : Dematagoda  
Programme : Divisional development programme 2014  
Project : Renovation of Sri Dharmarama childrens park at Kalingapulla watta  
Allocation : Rs.100,000.00  
Expenditure : Rs. 99,906.96



D.S.Division - Maharagama  
G.n.Division - Maharagama 530  
Programme - Divisional development programme 2014  
Project - SG/MAH/DDP/172 - waraktiya Udyana Road remaining part laying  
concrete Allocation - 1,000,000.00  
Expenditure - Rs. 971,061.33

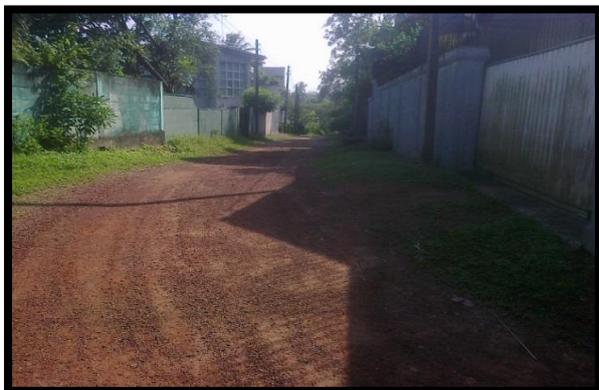


**Pre condition**



**Post condition**

D.S.Division - Maharagama  
G.N.Division - 498  
Programme - Provincial road carpeting programme 2014  
Project- - UK/MAH/DDP/257- Maya Mawatha, 2<sup>nd</sup> Lane Concreate laying  
Allocation - Rs.1000,000.00  
Expenditure - 979990.77



**Pre condition**



**Post condition**

### 10. Provincial road carpeting programme started on 2011 and continued till 2014

Divisional Seretary Division	No of implemented projects	No.of compleated projects	Estimate (Rs.m.)	Expenditure (Rs.m.)
Kolonnawa	19	19	455.862	367.621
Kaduwela	11	11	419.555	324.569
Kotte	10	10	224.522	184.508
Maharagama	13	13	336.751	287.293
Ratmalana	5	5	61.834	53.778
Kesbewa	10	10	587.583	502.626
Dehiwala	7	7	106.17	92.141
Homagama	8	8	398.033	329.791
Padukka	11	11	350.401	297.406
Moratuwa	9	9	65.155	60.077
<b>Total</b>	<b>103</b>	<b>103</b>	<b>3005.866</b>	<b>2499.81</b>

### Recurrent expenditure report – Head 105

No.	Vote	Subject	Approved allocation 2014	Expenditure 2014 (Rs.)
1	105-01-03-0-1001	Salaries and wages	123,341,300.00	123,341,300.00
2	105-01-03-0-1002	Overtime and holiday pay	178,000.00	179,027.36
3	105-01-03-0-1003	Other allowances	84,907,925.00	85,496,735.65
4	105-01-03-0-1101	Travelling expences	110,000.00	100,000.00
5	105-01-03-0-1201	Stationary	75,000.00	75,000.00
6	105-01-03-0-1202	Fuel	240,000.00	240,000.00
7	105-01-03-0-1301	Vehicle maintenance	188,550.00	187,482.44
8	105-01-03-0-1302	Machinary and equipment maintenance	45,000.00	43,860.32
9	105-01-03-0-1402	Post and communication	163,500.00	163,500.00
10	105-01-03-0-1403	Electricity and water	40,000.00	40,000.00
11	105-01-03-0-1404	Taxes	3,344,000.00	3,344,000.00
12	105-01-03-0-1405	Other	21,390.00	21,368.65
13	105-01-03-0-1506	Interest for property loans	736,500.00	736,460.90
14	105-01-03-0-1203	Uniform	8,000.00	8,000.00
15	105011	Advance account B	6,304,300.00	6,516,935.14

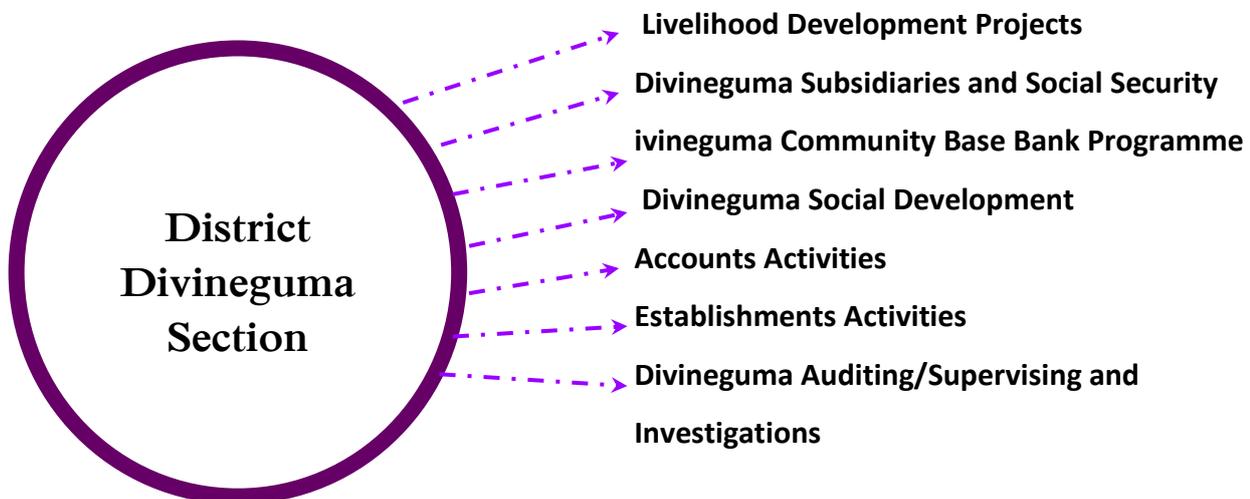
## 5.4 District Divineguma Section

District Samurdi section has been done from 1995 to 2014 district level implementing ,supervising and controlling of national level decisions and programmes taken by Samudi Authority, founded on Act No.30 in 1995 and Samurdi Commissioner General's Department, founded on Act No.01/1996 in 1997 January and district level controlling and managing of institutional human resource.

After that district divineguma section has to implement afore said activities under Divineguma Development Department founded on Act No.01 in 2013.

Following programmes were implemented by District Divineguma Section to up lift economically, socially and culturally low income divineguma beneficiaries.

### Main activities launched through divineguma section



## Progress of Implemented Programmes by District Divineguma Section

### 1) Divineguma Livelihood Development Programme

Economic development activities promotion, food security and uplifting livelihood development of low income non beneficiaries in the district is expeted by this programme. For this

- 1 The home gardening programme was implemented selecting maximum 100 families from each g. n. division under the 06 stage of divineguma home gardening programme/divineguma national programme in 2014. In this, bunch of plants with 9vegetable plants distributed for each family. .

Identifying livelihood development projects and fulfilling capital goods and training requirements and supplying financial facilities through divineguma commiunity base banks were done .This programme implemented under industrial, agricultural, fishery and animal husbandry sections.

#### (1.1) Progress of 06 stage Divineguma home gardening programme/Divineguma national programme 2014

D.S.Division	No.of divisions	No.of distributed plants	No.of families to distributed plants	Total expenditure for plants
Homagama	81	71590	7954	375630
Padukka	46	41400	4600	207000
Kesbewa	73	60840	6760	304200
Kolonnawa	46	41400	4600	207000
Seethawaka	68	61200	6800	306000
Dehiwala	15	5310	590	26550
Ratmalana	13	6903	767	54315
Maharagama	41	36900	4100	184500
Moratuwa	42	17802	1978	96610
Kaduwela	57	47545	5283	237725
Colombo	35	9100	1011	64750
Sri Ja.pura	20	20592	2288	107960
Thimbirigasyaya	20	9000	1000	45000
<b>Total</b>	<b>557</b>	<b>429582</b>	<b>47731</b>	<b>2217240</b>

**1.1 Progress of Divineguma Livelihood to-12.2014. 31**

Divisional secretariat	Implemented projects								Amount
	Agri		Livestock		Industry		Fishery		
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	
Colombo	-	-	-	-	198	5,338,898.00	-	-	5,338,898.00
Dehiwala	-	-	-	-	115	3,301,228.00	-	-	3,301,228.00
Ratmalana	40	98,350.00	4	49,100.00	208	3,966,860.00	-	-	4,314,310.00
Moratuwa	4	07,820.00	32	446,000.00	266	8,471,714.00	24	1,518,119.72	10,643,653.72
Maharagama	1	27,000.00			420	14,045,700.00	-	-	14,072,700.00
Kesbewa	-	-	12	650,000.00	127	4,696,044.10	-	-	5,346,044.10
Homagama	37	1,385,440.00	86	1,932,705.00	93	6,900,200.00	1	12,250.00	10,230,595.00
Padukka	54	1,083,261.50	28	655,190.00	88	2,525,740.00	1	19,900.00	4,284,091.50
Seethawaka	164	2,655,807.50	79	1,132,985.00	74	2,047,279.00			5,836,071.50
Kaduwela	-	-	34	667,300.00	180	5,790,954.00	3	70,000.00	6,528,254.00
Sri Ja.pura	-	-	-	-	214	4,970,047.00	-	-	4,970,047.00
Kolonnawa	-	-	3	20,000.00	153	4,287,286.00	-	-	4,507,286.50
Thimbirigasyaya	-	-	-	-	236	7,967,415.00	-	-	7,967,415.00
<b>Total</b>	<b>300</b>	<b>5,557,679.00</b>	<b>278</b>	<b>5,853,280.00</b>	<b>2372</b>	<b>74,309,365.10</b>	<b>29</b>	<b>1,620,269.72</b>	<b>87,340,594.32</b>

**2. Divineguma Subsidiary and Social Security Programme**

Subsidiary has provided under the divineguma subsidiary programme implemented as a national programme close to fifty thousand families who had no actual way of income and had become less privilege .Under this, monthly financial subsidiary for each family, compulsory savings programme for promoting their savings. Housing lottery programme to put them up permanent houses, social security programme for births, deaths, marriages and hospitalizations of family, were implemented. Sisudiriya scholarship programme was implemented to up lift education level of qualified children for advance level study.

Performance and Financial Report 2014

No.of beneficiaries ( No.of beneficiaries shown in 03 groupes as Rs.210/-, 750/-, 1500/- )

D.S.Division		January	February	March	April	May	June	July	August	September	October	November	December	Total
Colombo	1500/-	22	22	22	22	22	22	22	22	22	22	22	22	264
	750/-	6,519	6,518	6,517	6,518	6,518	6,518	6,517	6,516	6,516	6,516	6,515	6,515	78,203
	210/-	16	15	15	15	15	15	15	15	15	15	15	15	181
Kolonnawa	1500/-	28	28	28	28	28	28	28	28	28	28	28	28	336
	750/-	4,248	4,249	4,245	4,240	4,240	4,238	4,228	4,223	4,221	4,235	4,235	4,231	50,833
	210/-	29	29	28	28	28	27	26	26	26	26	26	26	325
Kaduwela	1500/-	1	1	1	1	1	1	1	1	1	1	1	1	12
	750/-	4,648	4,650	4,650	4,635	4,645	4,640	4,638	4,647	4,646	4,642	4,640	4,641	55,722
	210/-	574	574	574	574	570	570	570	567	562	559	558	558	6,810
Homagama	1500/-	10	10	10	10	10	10	10	10	10	10	10	10	120
	750/-	3,790	3,787	3,787	3,784	3,784	3,777	3,771	3,771	3,773	3,768	3,767	3,758	45,317
	210/-	143	143	143	143	143	143	143	143	143	143	143	143	1,716
Maharagama	1500/-	42	42	41	41	41	41	41	41	40	40	40	39	489
	750/-	3,200	3,200	3,201	3,201	3,201	3,199	3,198	3,198	3,199	3,199	3,199	3,197	38,392
	210/-	120	120	120	120	120	120	120	120	120	119	119	119	1,437
Thimbirigasyaya	1500/-	8	8	8	8	8	8	8	8	8	8	8	8	96
	750/-	3,617	3,617	3,614	3,614	3,615	3,615	3,617	3,617	3,617	3,617	3,616	3,616	43,392
	210/-	15	15	15	15	15	15	15	15	15	15	15	15	180
Dehiwala	1500/-	2	2	2	2	2	2	2	2	2	2	2	2	24
	750/-	1,303	1,303	1,303	1,303	1,302	1,302	1,301	1,301	1,300	1,300	1,298	1,298	15,614
	210/-	6	6	6	6	6	6	6	6	6	6	6	6	72
Ratmalana	1500/-	0	0	0	0	0	1	0	0	0	0	0	0	1
	750/-	2,043	2,043	2,042	2,041	2,041	2,039	2,040	2,033	2,033	2,033	2,041	2,041	24,470
	210/-	39	39	39	39	39	39	39	42	42	42	39	39	477
Moratuwa	1500/-	0	0	0	0	0	0	0	0	0	0	0	0	0
	750/-	5,070	5,069	5,069	5,066	5,053	5,052	5,050	5,050	5,048	5,045	5,043	5,043	60,658

Performance and Financial Report 2014

	210/-	156	156	156	156	156	156	156	156	156	156	156	156	156	<b>1,872</b>
Kesbewa	1500/-	36	36	36	36	36	35	35	35	35	35	35	35	35	<b>425</b>
	750/-	5,343	5,341	5,343	5,343	5,338	5,333	5,320	5,299	5,286	5,283	5,283	5,283	5,283	<b>63,795</b>
	210/-	8	8	8	8	8	8	8	8	8	8	8	8	8	<b>96</b>
Seethawaka	1500/-	12	12	12	12	12	12	12	12	12	12	12	12	12	<b>144</b>
	750/-	4,463	4,463	4,462	4,464	4,464	4,463	4,463	4,463	4,463	4,463	4,462	4,462	4,462	<b>53,555</b>
	210/-	489	489	489	489	489	488	488	488	488	488	488	488	488	<b>5,861</b>
Padukka	1500/-	75	75	75	75	75	75	75	75	75	75	75	75	75	<b>900</b>
	750/-	2,513	2,514	2,515	2,515	2,457	2,451	2,451	2,451	2,452	2,452	2,452	2,452	2,452	<b>29,675</b>
	210/-	179	179	179	179	178	177	177	177	177	177	177	177	177	<b>2,133</b>
Sri Ja.pura	1500/-	9	4	4	4	4	4	4	4	4	4	4	4	4	<b>53</b>
	750/-	2,090	2,085	2,085	2,083	2,069	2,071	2,066	2,060	2,059	2,084	2,078	2,078	2,078	<b>24,908</b>
	210/-	4	8	8	8	8	8	8	8	8	8	7	7	7	<b>90</b>
Total	1500/-	<b>245</b>	<b>240</b>	<b>239</b>	<b>239</b>	<b>239</b>	<b>239</b>	<b>238</b>	<b>238</b>	<b>237</b>	<b>237</b>	<b>237</b>	<b>236</b>	<b>236</b>	<b>2,864</b>
	750/-	<b>48,847</b>	<b>48,839</b>	<b>48,833</b>	<b>48,807</b>	<b>48,727</b>	<b>48,698</b>	<b>48,660</b>	<b>48,629</b>	<b>48,613</b>	<b>48,637</b>	<b>48,629</b>	<b>48,615</b>	<b>48,615</b>	<b>584,534</b>
	210/-	<b>1,778</b>	<b>1,781</b>	<b>1,780</b>	<b>1,780</b>	<b>1,775</b>	<b>1,772</b>	<b>1,771</b>	<b>1,771</b>	<b>1,766</b>	<b>1,762</b>	<b>1,757</b>	<b>1,757</b>	<b>1,757</b>	<b>21,250</b>
Total		<b>50,870</b>	<b>50,860</b>	<b>50,852</b>	<b>50,826</b>	<b>50,741</b>	<b>50,709</b>	<b>50,669</b>	<b>50,638</b>	<b>50,616</b>	<b>50,636</b>	<b>50,623</b>	<b>50,608</b>	<b>50,608</b>	<b>608,648</b>

## 2.1 Subsidiary issueing - 2014

D.S.Division	2013 December	January	February	March	April	May	June	July	August	September	October	November	December	Total
Colombo	4775400.00	4775400.00	4775400.00	4925610.00	4924650.00	4924650.00	4923900.00	4923900.00	4924650.00	4924650.00	4924650.00	4923150.00	4923150.00	<b>48798210.00</b>
Kolonnawa	3235590.00	3235590.00	3235590.00	3234090.00	3234840.00	3234840.00	3231630.00	3231630.00	3227880.00	3227880.00	3227880.00	3213960.00	3223710.00	<b>32329560.00</b>
Kaduwela	3613500.00	3608040.00	3608040.00	3608040.00	3609540.00	3609540.00	3609540.00	3609540.00	3609540.00	3609540.00	3609540.00	3605820.00	3605820.00	<b>36094860.00</b>
Homagama	2889780.00	2886030.00	2886030.00	2887530.00	2885280.00	2885280.00	2885280.00	2885280.00	2883030.00	2883030.00	2883030.00	2873280.00	2871030.00	<b>28856550.00</b>
Seethawak	3468690.00	3468690.00	3468690.00	3468690.00	3468690.00	3470190.00	3467190.00	3467190.00	3468690.00	3468690.00	3468690.00	3467730.00	3467730.00	<b>34683900.00</b>
Padukka	2035590.00	2035590.00	2035590.00	2036340.00	2035590.00	2035590.00	2036340.00	2036340.00	1992630.00	1992630.00	1992630.00	1987920.00	1988670.00	<b>20272230.00</b>
Maharagama	2491200.00	2491200.00	2491200.00	2488200.00	2488200.00	2488200.00	2488950.00	2488950.00	2487450.00	2487450.00	2487450.00	2485200.00	2484240.00	<b>24891000.00</b>
Sri Ja.pura	1588140.00	1588140.00	1588140.00	1588140.00	1588140.00	1588140.00	1571430.00	1571430.00	1571430.00	1571430.00	1571430.00	1552680.00	1552680.00	<b>15814560.00</b>
Thimbirigasyaya	2707650.00	2707650.00	2707650.00	2707650.00	2779650.00	2725650.00	2725650.00	2725650.00	2725650.00	2725650.00	2725650.00	2727900.00	2727900.00	<b>27184500.00</b>
Dehiwala	982260.00	982260.00	982260.00	982260.00	981510.00	981510.00	981510.00	981510.00	980760.00	980760.00	980760.00	980010.00	980010.00	<b>9816600.00</b>
Ratmalana	1540440.00	1540440.00	1540440.00	1540440.00	1540440.00	1540440.00	1539690.00	1539690.00	1538940.00	1538940.00	1538940.00	1538190.00	1538190.00	<b>15399900.00</b>
Moratuwa	3836760.00	3836760.00	3836760.00	3835260.00	3834510.00	3834510.00	3834510.00	3834510.00	3822510.00	3822510.00	3828510.00	3822510.00	3822510.00	<b>38328600.00</b>
Kesbewa	4068930.00	4062930.00	4062930.00	4062930.00	4061430.00	4061430.00	4062930.00	4062930.00	4059180.00	4059180.00	4059180.00	4028430.00	4028430.00	<b>40624800.00</b>
<b>Total</b>	<b>37233930.00</b>	<b>37218720.00</b>	<b>37218720.00</b>	<b>37365180.00</b>	<b>37432470.00</b>	<b>37379970.00</b>	<b>37358550.00</b>	<b>37358550.00</b>	<b>37292340.00</b>	<b>37292340.00</b>	<b>37298340.00</b>	<b>37206780.00</b>	<b>37227570.00</b>	<b>373150770.00</b>

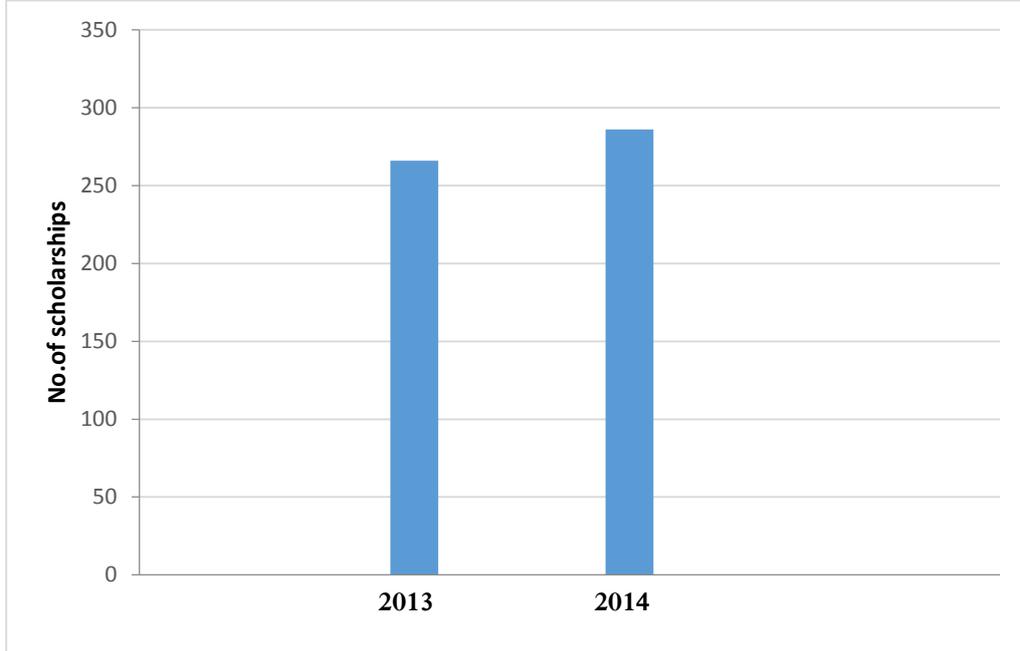
### 2.3 Sipdora Scholarship Programme 2014

No.	Division	No.of scholarship holders
1	Maharagama	24
2	Ratmalana	9
3	Moratuwa	26
4	Thimbirigasyaya	3
5	Colombo	17
6	Homagama	24
7	Kesbewa	37
8	Sri Ja.pura	15
9	Dehiwala	3
10	Padukka	30
11	Seethawaka	41
12	Kaduwela	31
13	Kolonnawa	26
	<b>Total</b>	<b>286</b>

#### Payment of social security sipdora scholarships

Year	Ammount(Rs)	No.of total scholarships awarded
2013	6370000.00	266
2014	6817000.00	286
<b>Total</b>	<b>1318700000.</b>	<b>552</b>

### Payments of scholarships



286 scholarships awarded in 2014. It is more than 2013.

#### 2.4 Samurdi security programme - 2014

Payment of benefits	No. of beneficiaries	Amount (Rs)	
Benefits for birth	120	000.00 600	Distributed benefits through divisional secretary divisions.
Benefits for marriages	530	000.00 650 2	
Benefits for diseases	592	800.00 784 1	
Benefits for deaths	1120	200 11 000.00	
Payments of sisudiriya scholarships	286	000.00 241 2	
<b>Total</b>	<b>2648</b>	<b>000 758 184</b>	

### 3 Divineguma community base bank programme

Samurdi bank societies network established under Sri Lanka Samurdi Authority for promoting economic promotion activities of beneficiaries and low income earners to supplying financial facilities and to create community development network implemented from 1995 to 2014. These banks societies converted to community base bank to supply micro financial loan facilities for low income earners under Divineguma Development Department established in 2014. 42 community base banks has been operated in Colombo district and savings promotion as well as micro financial facilities has been provided for livelihood development hoses building, self employment, cultivation, housing, disasters and consumer for low income earners .

And a structure of community leadership created through small groupes and village societies which created for aiming to organise the community. Financial facilities has provided on surety of each other and controlling board consisit of 15 members bear the management responsibilit .

Divineguma community base banks have become financially strong establishments on community savings and have been supplying good participation to minimize poverty of the district by providing financial facilities on 13 kinds of loans.

#### 3.1 Progresof the savings collected through Colomb district divineguma bank societies.

No.	Kind of deposit	No.of accounts	Ammount(Rs)
1	Shares	165839	335,49400.
2	Members deposits	164339	793,94400.
3	Children,s deposits	44176	67,96600.
4	Diriya matha deposits	39885	105,94500.
5	Non members deposits	19121	88,09100.
6	Groupe deposits	20133	243,98900.
7	Compulsory savings	88478	784,00100.
8	Sisuraka	4694	7,46700.
<b>Total</b>		<b>546665</b>	<b>2,426,89700.</b>

3.2 Loan progress of Divineguma bank societies to 31.12.2014

Kind of loan	Description of total loan to 31.12.2014			Issued loan within 2014		
	Issued loan			Issued loan		
	Nos.	Ammount Rs.	Recovered ammount Rs.	Nos.	Ammount	Recovered Ammount Rs.
Self employment loan	163,631	3,056,019,506.00	2,972,728,528.57	17159	533,152,907.00	1,049,724,106.50
Janapubudu	18,888	678,070,734.00	665,742,809.00	0	2,671,064.00	5,858,636.00
Cultivation	577	3,984,060.00	3,393,094.00	57	241,000.00	93,896.00
Consumer	53,036	269,245,535.00	242,046,349.50	5351	40,855,379.00	36,469,932.00
Swashkti	10,675	283,598,771.00	230,521,766.00	1470	46,206,292.00	46,332,830.00
Disaster	12,021	33,148,431.00	28,990,547.00	723	1,900,697.00	529,603.00
Fishery	10	74,000.00	74,000.00	1	3,000.00	3,000.00
Housing	8,715	306,118,770.00	220,799,105.00	1344	60,083,983.00	32,931,834.00
Mihijaya	115	5,136,956.00	3,224,443.00	1	38,792.00	147,590.00
Kirula	232	46,150,000.00	12,089,069.00	125	27,015,000.00	8,218,286.00
Yovundiriya	6	262,742.00	164,592.00	2	82,742.00	87,767.00
Jeewanopaya	2373	60,773,127.17	30,889,311.00	1423	30,223,053.47	20,198,232.25
Rataviruvo	261	79,516,598.00	6,670,418.00	250	75,916,598.00	6,612,651.00
	<b>270,540</b>	<b>4,822,099,230.17</b>	<b>4,418,970,241.07</b>	<b>27906</b>	<b>705,694,827.67</b>	<b>1,207,208,363.75</b>

### 3.3 Review report of investment on divineguma bank societies and higher societies - 2014

No.	Invested bank/institute	Kind of investment				Total
		Treasury bill (TB) (Rs..)	Fixed deposits (FD) (Rs)	Treasury bond (Rs.)	Other	
1	Bank of Ceylon (BOC)	138291912.48	655616376.71	-	-	793908289.19
2	Peoples Bank (PB)	-	712393979.24	-	-	712393979.24
3	National Savings Bank (NSB)	-	271615019.58	-	-	271615019.58
4	Divisional Development Bank	-	258597431.03	-	-	258597431.03
5	Sri Lanka Savings Bank	-	-	-	-	0.00
6	State Mortgage and Investment Bank (SMIB)	-	-	-	-	0.00
7	Housing Development Financial Corporation (HDFC)	-	24598191.59	-	-	24598191.59
8	Other-1	-	-	-	1806000.00	1806000.00
9	Other-2	-	-	-	-	0.00
10	Other-3	-	-	-	-	0.00
Total		138291912.48	1922820998.15	-	180600000.	2062918910.63

**3.4 Loan summary of Divineguma bank societies to 31.12.2014**

No.	Kind of loan	Ammount(Rs)
1	Self employment loan	772,836,842.93
2	Janapubudu	14,847,181.00
3	Cultivation	645,512.00
4	Consumer	26,792,424.50
5	Disaster	2,175,384.00
6	Fishery	-
7	Housing	85,633,457.00
8	Mihijaya	26,304.00
9	Kirula development loan	34,902,887.00
10	Yovundiriya	3,718,830.00
11	Swashakti	53,295,019.00
11	Jeevanopaya	27,713,174.17
12	Rataviruvo	73,350,016.00
	Total	1,095,937,031.60

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**Total bad debt balance of divineguma bank societies to 31.12.2014**

No.	Kind of loan	No.	Ammount(Rs)
1	Self employment loan	1427	16,951,205.00
2	Janapubudu	532	12,384,708.00
3	Cultivation	0	290,764.00
4	Consumer	75	740,623.50
5	Disaster	9	19,676.00
6	Fishery	0	-
7	Housing	72	1,132,850.00
8	Mihijaya	0	-
9	Kirula development loan	0	-
10	Yovundiriya	0	-
11	Jeevanopaya	20	227,211.50
12	Rataviruvo	0	-
Total		2,135.00	31,747,038.00

Percentage of bad debt in 2014	2.90%
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**In 2013 no. of bad debts in Colombo district was 2361 and it was 3.54 as a percentage. Balance of bad debts in 2014 could be reduced.**

Loss and profitable condition of community base bank societies to 31.12.2014/2014.12.31

Divisional secretary Division	No.	Divineguma community base banks	Loss and profitable condition
Colombo	1	Colombo central 1	} not confirmed
	2	Colombo central 2	
	3	Colombo North	
Dehiwala	4	Dehiwala	532,351.01
Seethawaka	5	Kosgama	2,156,610.42
	6	Avissavella	(261,365.46)
	7	Kaluaggala	1,445,629.64
	8	Welikanna	(427,011.00)
	9	Hanwella	714,150.00
Homagama	10	Homagama	1,294,936.35
	11	Meegoda	5,100,000.00
	12	Pitipana	1,500,585.48
	13	Mattegoda	1,429,873.00
	14	Polgasovita	845,198.30
Kaduwela	15	Bomiriya	1,699,455.02
	16	Aturugiriya	1,313,325.56
	17	Malabe	1,332,316.20
	18	Battaramulla	(587,013.10)
Kesbewa	19	Boralessgamuwa	3,534,180.50
	20	Piliyandala	1,419,335.83
	21	Madapatha	5,466,919.10
	22	Kesbewa	1,769,176.72
	23	Bokundara	2,925,935.23
Kolonnawa	24	Mulleriyawa	556,000.00
	25	Gothatuwa	343,000.00
	26	Kotuvila	496,000.00
	27	Kolonnawa	(125,000.00)
Maharagama	28	Maharagama Town	649,000.00
	29	Maharagama North	1,713,181.00
	30	Kottawa	5,350,003.00
Moratuwa	31	Moratuwa North	1,513,862.00
	32	Moratuwa South	3,409,783.00
	33	Moratuwa Central	(650,000.00)
Sri Ja.pura	34	Sri Ja.pura North	250,000.00
	35	Sri Ja.pura South	(200,000.00)
Padukka	36	Padukka	1,687,262.22
	37	Pitumpe	1,474,327.66
	38	Liyanwala	1,533,656.06
	39	Tummodara	(308,398.84)
Ratmalana	40	Ratmalan	495,069.00
Thimbirigasyaya	41	Colombo South	2,500,000.00
	42	Borella	-

## 4.Divineguma Social Development Programme

Social development programme implemented in national level at all divisional secretary divisions in the island has been implemented within 13 divisional secretary divisions in Colombo district through community base banks. Developing socially and culturally of low income earners, attitude developing, narcotic eradication, domestic management, inner development as such activities implemented by this programme. Especially under privileged families has taken in to special attention by this programme and bear a special responsibility to provide their necessities. For this purpose, social development foundation established under divisional secretary division level has been given special participation and the fund was raised by selling anti smoke flags founded with international anti smoke day. And houses building for under privileged families also done by this programme with diriya piyasa housing scheme implemented by Sri Lanka Samurdi Authority before 2014 and by Divineguma Development Department established after 2014.

### 4.1 Rataviru houses progress (.To.31.12.2014)

No.	D.S.Division	No.of submitted applications	No.of issued loans	No.of semi houses	No.of new houses	Total Released ammount(Rs)
1	Colombo	21	4	4		1,200,000
2	Thimbirigas yaya	18	6	6		1,800,000
3	Homagama	157	47	44	3	14,100,000
4	Maharagama	62	20	17	3	6,000,000
5	Kesbewa	115	65	52	13	19,300,000
6	Ratmalana	11	2	1	1	600,000
7	Moratuwa	34	23	22	1	6,900,000
8	Kolonnawa	114	29	24	5	8,700,000
9	Seethawaka	68	30	28	2	8,800,000
10	Kaduwela	156	32	24	8	7,400,000
11	Sri Japura	10	4	4		1,200,000
12	Padukka	30	13	10	3	3,300,000
13	Dehiwala	7	3	3		900,000
	Total	803	278	239	39	80,200,000

**4.2 Social development programme in the year -2014**

No .	Project	Activities/sub activities	No.of programmes	No.of benifisherries	Financial progress(Rs (.)	Remarks
	Mind and social development programmes	Improving inner values/religious programmes	1793	44820	108650.00	Has implemented through divisional secretary divisions
		Minimizing domestic violance/domestic management	556	13925		
		Child protection and welfare	339	67775		
		Child social development/Aesthatic and cultural skill development	321	3211		
		Establishin children,s societies/up dating	171	1723		
		Sisudiriya schollarships	1727	1729	782700.00	
		No.of school entered children	55	1376		
		Special childrens society activities	393	3930	9750.00	
		Programmes in line with international days	5	205		
		Women,s day, adults day, litaracy day programmes	112	2800		
		Programmes in line with antinarcotic anti smoke dys	143	3142		
		Culturaland social programmes	578	13872	189900.00	
		2	Special programmes for Vesak	Sil programmes	122	
Organizing bodhipooja and dharmadesana in every division	361			17600		
Blood donation camps organizing	1			265		
Distributing school accessories to low income children	1			100		
Distributing dry rations to helpless families	4			232		
Bhaktigeeta programme	2			650		
Distributing Budusarana Newspaper to sil observed people	555			13500		
Releasing catles dedicated to slay	1			250		

		Alms giving to elders and children,s home	3	465		
		Distributing sil clothes to sil observed people	1	320		
		Performing poetic dharmadeshana.	1	375		
		House renovation of helpless families in the division	1	55		
		Ordaining a child	1	375		
		Alms giving to sil observed people	11	920		
		Performing a dansal to officers and clients	1	250		
3	Holding divineguma children societies competitions	Singing,drawing,dancing,music and drama on age groupes		700 Children		

## 6. Establishment Activities

Four optional opportunities has been given to the servants to select the pensionable service or removing from the service by Divineguma Development department established combining Sri Lanka Samurdi Authority and few institutes on Act No.01 in 2013. For this situation to select 943 officers in Colombo district huge workload had to do.

Human resource management, operating, controlling and supervising of officers in Colombo district done by district divineguma office. These officers attached to 13 divineguma head quarters established in 13 divisional secretary divisions and 13 divineguma community base bank societies and 42 community base banks based on 42 zones.

**5.1 Divineguma officer's details attached to the district.**

No.	D.S.Division	No.of officers pensionable with previous service		No.of officers pensionable from the date established the department		No of officers under the employees trust fund		No.of officers removed on will	
		Div.ma ng.	Div.dev.	Div.ma ng.	Div.de v.	Div.ma ng.	Div.dev .	Div.ma ng.	Div.dev.
1	Colombo	1	10	4	27				11
2	Seethawaka	2	41	6	66		1		5
3	Sri Ja.pura	3	15	1	17	1			4
4	Kaduwela	1	13	4	60	2	2		5
5	Kolonnawa		14	5	60			1	1
6	Dehiwala	1	6	2	14		1		3
7	Moratuwa		16	6	30			1	4
8	Kesbewa	1	23	7	75		2		6
9	Homagama		25	5	73	1	2	3	11
10	Maharagama	2	23	4	33		4		4
11	Thimbrigasya ya	1	10	3	13		1		9
12	Padukka		14	7	45				4
13	Ratmalana		4	3	17			1	
14	Dist. sect.	3	4	16	12	1	1		3
	Total	15	218	73	542	5	14	6	70

## 6. Financial progress 2014

No.	Description	Allocation	Total expenditure	Balance of allocation	Percentage
1001	Salaries	214,722,635.00	184,591,966.69	30,130,668.31	85.97
1003	Cost of living allowance	135,817,927.00	121,311,124.78	14,506,802.22	89.32
1002	Drivers overtime	189,000.00	179,109.59	9,890.41	94.77
1101	Travelling expences	3,446,040.00	1,718,561.12	1,727,478.88	49.87
1201	Stationary	351,400.00	318,131.66	33,268.34	90.53
1202	Fuel	272,500.00	214,580.00	57,920.00	78.74
1205	Other supplies	85,000.00		85,000.00	-
1301	Vehicle maintenance 17-6671	300,950.00	206,550.20	94,399.80	68.63
1302	Machinery	90,000.00	57,080.00	32,920.00	63.42
1401	transport	25,000.00	-	25,000.00	-
1402	Post and communication	417,300.00	172,069.25	245,230.75	41.23
1403	Electricity and water	110,000.00	-	110,000.00	-
1404	Taxes and rents	250,000.00	-	250,000.00	-
1405	Other services	126,000.00	125,832.50	167.50	99.87
2105	Training programmes and projects	105,958,609.00	46,290,318.60	59,668,290.40	43.69
	<b>Total</b>	<b>62,162,361.00</b>	<b>355,185,324.39</b>	<b>106,977,036.61</b>	<b>76.85</b>

## 7 Divineguma Auditing, Supervising and Investigation Activities.

An auditing, supervising and investigation unit has been established in district level under Divineguma Department.

### 7.1 Internal Supervising Unit.

Community banks and bank societies are supervised continuously by the district supervising unit and direct the bank management to correct path after pointing out shortcomings.

#### Progress of the Supervising Unit in 2014

Problem	Nos.	Resolutions
Imbalance of balance sheet	15	02
3004Accounts imbalance (The compulsory savings account balancing which sent to authority for investing )	42	42
Resolving of problems of EPF of district secretariat	1357	1357
Un entered accounts of divineguma community base bank societies	2	Completing accounts of Ratmalana community base bank society, /completing accounts of Colombo community base bank society up to 2009
Bad debt percentages	%5 Exceeding	Reduced up to commendable 3% level

### 7.2 Internal Audit unit

The internal audit unit has been established in the district secretariat carry on auditing divineguma head offices established in every divisional secretary division, divineguma community base bank societies and divineguma community base bank annually and half annually. In addition as requirements auditing was done and annual and half annual reports

Submitted to national level head office. It is expected to control and manage divineguma establishment system in the district properly by establishing investigation and audit units.

#### Auditing activities in 2014

	Divineguma community base Banks	Divineguma Community Base Bank Societies
2013 final auditing	42	13
2014 interim auditim	42	13

### 7.3 Training and investigation unit.

The training and investigation unit established in district secretariat has been identifying and training required to develop human resource and investigations done to identify if any corruptions or indiscipline activities in the establishment structure .

The reports have been submitted two events identified in 2014 by holding basic investigations.

The training plan has been prepared for training officers and expected to implement in 2015.

### 8 Special Programmes done through Divineguma Section.

Distict Job fair and district divineguma self employment program held in Nugegoda Anula Vidyalaya	1	Enterprenuers and divineguma benificieries 410	Providing marketing opportunities for enterprenuers and
		Agents of job providing institutes 240	providing jobs for jobless youths
Divineguma Sinhala and Hindu new year fair.	8	3155	Enterprenuer exhibition and fair has organized on new year festival to divisional secretariat level.

## 5.5 Engineering Section

At the beginning of the year 2014 when starting the activities of the district secretariat there were only district engineer, a training technical officer, a draft man and a development officer in the section. There were vacancies of a technical officer and a management assistant. Later an electrician and a two technical assistants, a k.k.s., a computer trainee were attached to the branch. Within the period the trainee technical officer's service terminated. Duties of the branch had to do without a technical officer and a management assistant within the period. 2014

Starting works of remaining 14 floors of the new district secretariat and providing necessary facilities to carry on office activities in completed 05 floors were main task.

### ❖ Duties of the Engineering Branch.

1. Relevant activities to remaining works of new district secretariat complex
2. Building and renovation activities on received allocation to the district.
  - Planning
  - Estimating
  - Work site supervising
  - Bills inspecting
  - Payments recommending
3. Procurement activities
4. Maintenance work of office complex.
5. Holding district price fixing committee twice a year and preparing the report.

### ❖ Activities of engineering Branch in 2014

01. For construction of the Narahenpita new district secretariat complex with 20 floors -  
Stage 3
  1. Selecting and appointing a consultancy institute.
  2. Agrimenting activities with the consultancy institute
  3. Preparing amended estimate and getting the approval of the cabinet.

4. Getting the assistance from consultancy institute to implement environment friendly green concept.
5. Calling for tenders to examine and select a suitable contractor.
6. Holding progress review meetings.
7. Holding technical evaluation meetings.
8. Calling for quotations from qualified contractors
9. Issuing procurement documents to qualified contractors.
10. Taking evaluation reports and submit it to procurement committee.

### Payments of second stage

1. For 500KVA Generator(temporary)	Rs.	264,667.55
2. Balance of stage II bill VI	Rs.	34, 275,552.33
	Rs.	37, 370,707.00
3. Framing of temporary name boards and district maps	Rs.	14,570.00
4. Payments of stage II project management	Rs.	3,171,484.80
5. Purchasing of goods and accessories to maintain electric system	Rs.	32,108.29
6. Fitting an aluminium door to fourth floor psycho consultancy room.	Rs.	47,850.00
7. Part payments for furniture supplying and fitting	Rs.,	469,352.45
	Rs.	4,069,352.46
Final payments for supplying and fitting of six work stations	Rs.	1,138,368.00
Final payments	Rs.	8,291,584.00
8. Supplying an executive chair for assistant director of agriculture	Rs.	24,225.60
9. Retention payments for thimbrigasyaya D.S.office aluminium partitioning	Rs.	99,855.50
10. Part payments for establishing computer network system.	Rs.	1,576,305.47
	Rs.	51,619.68
11 Fitting aluminum racks to A.O. room, security room and engineering section.	Rs.	45,750.00
12. Final payments for aluminium partitioning and wall cupboards.	Rs.	4 10,196.99
13. Payment of II stage X bill.	Rs.	7,840,120.95
14. Retention payments for stage II .50%	Rs.	11,137,000.00

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15. Final payment for making first floor employment service centre	Rs.	180,432.00
16. For making of iron cupboards, steel racks and pantry cupboards .	Rs.	1,402,359.48

### Stage three payments

#### Up from 4th floor

❖ For tender advertisement paper notices	Rs.	50,960.00
❖ Payment for consultancy services charges.	Rs.	22,478,064.00

### Renovation and maintenance activities

#### 1) Old district secretariat building

❖ Retention payment for renovation of gutted old district secretariat building renovation	Rs.	10,137.78
❖ Retention payment for water tank repairing of old district secretariat	Rs.	18,308.27
❖ Retention payment for risky parts removing of old district secretariat	Rs.	26,535.58
❖ Removing of electricity system and tables of gutted old district secretariat building.	Rs.	10,000.00

#### 2) Official Quarters

❖ Renovation of G.A. official quarters		
Expenditure	Rs.	36,907.50
Retention releasing.	Rs.	129,548.12
Maintenance of electricity system.	Rs.	2,185.00
Repairing of the gate and side wall	Rs.	71,226.62
❖ Renovation of district engineer quarters		
Expenditure	Rs.	239,820.95

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➤ **Projects Procurement activities done in 2014**

No.	Project	Estimate of the contractor	Contractor
1.	Building of Bope rajasingha Maha vidyala two storied building 90' X 25' .	8,701,792.50	Suranga Builders
2.	Building of 50' X 25 two storied with 4 classrooms building of Kahathuduwa W.N.Perera Junior school.	5,252,858.50	Sisira construction
3.	Building of Kahahena Boralugoda Mahavidyalaya with main hall 90' X 25' two storied building (first stage)	8,380,783.50	Sandali Construction
4.	Building of three storied building 90' X 25' of Padukka Piyaratana M.M.Vidyalaya (first stage)	8,664,890.00	Ruwan Builders
5.	Building of two storied building 50' X 25' with four classrooms of Meegoda Dharmaraja Vidyalaya. (first stage)	3,608,106.00	Gunaratna Enterprices
6.	Building of three storied building 70' X 25' of Kaluaggala Santa John Boska Vidyalaya.	8,558,655.00	Chans Engineering pvt.Ltd.
7.	Building of pavilion 50' X 25' of Lenagala Junior College.	2,421,734.00	Selina Construction.
8.	Building of three storied building 70' x 30' of Waga Ratanasara Maha Vidyalaya.	8,645,447.75	Sunbeem Construction
9.	Construction of bearing wall around the play ground of Kottawa North Dharmapala Vidyalaya.	2,572,214.75	Interwest Engineering and Construction Pvt.Ltd.
10.	Remaining works of three storied building 90' x 25' of Gunasekara Kanista Vidyalaya	5,244,160.25	Veenus Construction
11.	Construction of foundation 90' x 25' three building of Bomiriya M.M.Vidyalaya	7,479,529.00	Kelis Builders
12.	Remaining works of Ihala Bomiriya Prthamika Vidyalaya three storied building 90' x 25'	4,317,384.50	Kamal Construction
13.	Construction of three storied building 30' x 25' of Siri Sumanatissa Primary College (Ground floor)	2,148,530.00	I.K.L.Engineering
14.	Construction of pavilion and development of play		Disanayaka

	ground of Madiwela Rahula Vidyalaya.	4,342,280.00	Enterprices
15.	Remaining work of half completed building of Mattakkuliya Santa John Vidyalaya.	6,493,127.00	S.P.L.Construction
16.	Construction of single storied building of Pore Kanista Vidyalaya.	2,619,712.50	I.K.L.Engineering&
17.	Construction of two storied building of Bope Rajasingha Pra.Vidyalaya	8,100,782.00	Madushani Construction
18.	Remaining works of Colobo Central Hindu Vidyalaya.	4,358,240.50	A.H.Construction
19.	Remaining works of half completed building of Mahawatta Shanta Anthoni Tamil College	4,315,653.00	Nelush Construction
20.	Remaining works of half completed building of Santa Anthony Boys College.	6,533,839.10	Ruwan Trade Centre
21.	Remaining works stage 11 of three storied building Remaining works of of Diyagama Kanista Vidyalaya.(Ground floor)	3,456,525.00	Rajapaksa Enterprices
22.	Construction of new building of Vivekananda Vidyalaya.	3,591,806.15	Sumanaseeksra Construction Pvt.Ltd.
23.	Construction of new building of Analadies College	5,090,645.00	Nelush Construction
24.	Completing ground floor works of three storied building 100' x 30' of Nugegoda santa John Vidyalaya	7,508,860.00	Panthila civil Engineers
25.	Renovation of divisional education office at Subodhi K.Vidyalaya	2,048,493.40	P.M.L.Construction
26.	Construction of three storied building 90' x 25' (up to first floor) of Navala Primary College.	5,651,190.20	Tharidi Construction
27.	Construction of single storied building 80' x 20' of Philip Thilakawardana Vidyalaya	3,030,849.00	B.M.Construction
28.	Construction of two storied building (first stage) with four class rooms of Avissavella Seethawaka M.M.Vidyalaya (National College)	4,525,325.00	Priyadarsana Construction
29.	Remaining works of indoor stadium of Moratuwa	3,011,037.25	Ruwan Builders

	Sunandopananda Vidyalaya.		
30.	Construction of three storied building 90' x 25' of Malabe Boys College(up to first floor)	5,136,484.50	Veenus Construction
31.	Construction of building 90' x 30' of Nugegoda Samudradevi Balika Vidyalaya(ground floor stage 2)	5,413,621.25	P.Jayamanna and Sons
32.	Construction of single storied building 40' x 20' of Koralawella Roman Catholic College	2,029,935.60	Sasha Engineering
33.	Construction of the auditorium 100' x 30' of Liyanwala K.Vidyalaya.	8,654,860.40	Dahanayaka and brothers Pvt.Co.
34.	Construction of two storied library building 50' x 25' stage one of Hanwella Rajasingha M.M.Vidyalaya(Nationl School)	4,796,284.25	Disanayaka Enterprices
35.	Construction of three storied building 90' x 30' of RanalaK.Vidyalaya.	4,281,237.50	Nesha Builders Pvt.Co.
36.	Construction of single storied building 40' x 20' and toilets of Deltara Vidyalaya.	4,742,296.37	Interwest Engineering and Construction Pvt.Ltd.
37.	Remaining works of three storied building 90' x 25' of three storied building of Malbe Rahula Balika Vidyalaya.	3,395,994.50	Arsin Engineering Pvt.Co.
38.	finishing of first floor works of three storied building of Maharagama Vidyakara Balika Vidyalaya.	8,495,564.25	Ruwan Trade Centre
39.	Remaining works of three storied building 90' x 25' of Kothalawala Kanista Vidyalaya	1,906,133.70	Charmin Enterprices
40.	Construction of building 80' x 20' of Yakala Seelalankara vidyalaya	5,252,858.50	Kelis Builders
41.	Construction of the ordinary level science laboratory of Rajagiriya Janadhipahi Vidyalaya.	3,003,718.35	Chance Engineering Pvt.Ltd.
42.	Renovation of principal room and main hall of Ratmalana Sastrananda Vidyalaya.	1,785,350.00	Liyanwala Builders
43.	Construction of three storied building 90' x 25' (up to first floor) of Nawala Janadhipathi Balika	6,722,907.45	Thilini Builders

	Vidyalaya.		
44.	Construction of three storied building 50' x 25' of Malabe Rahula Balika Vidyalaya.	6,442,760.00	Arcin Engineering Pvt.Co.
45.	Construction of three storied building 70' x 25' of Subarati Mahamatya Maha Vidyalaya.	8,704,801.34	Yasara Construction
46.	Renovation of Peiris Mawatha Maratuwa Egodaunya.	1,991,707.20	Chamath Construction
47.	Renovation of 7th lane Moratuwa Thelawala	2,235,034.00	Kasun enterprices and engineering Pvt.Ltd.
48.	Construction of community hall Ratmalana, Gabadawatta.	1,905,969.00	Damayanthi Construction
49.	Metal laying of Ratmalana Sumangala cross road.(to No99)	2,142,536.50	Kasun Enterprices and Engineering Pvt.Ltd.
50.	Metal laying of Angulana Samudrasanna road.	4,015,758.35	Damayanthi Construction
51.	Construction of disabled entrance road facilities of Kesbewa divisional secretariat complex.	2,764,193.40	Rajapaksa Enterprice.
52.	Constuction of Dampe crematory of Homagama Pradesiya Saba.	12,247,007.00	Karunaratna Enterprices
53.	Constuction of Kaluaggala Suduwella crematory of Seethawaka Pradesiya Saba.	12,278,543.00	Karunaratna Enterprices
54.	Construction of KiriwattuduwaNorth Seva Piyasa.	3,030,666.50	Rajapakasa Enterprice
55.	Construction of Munamale Yakahaluwa Seva Piyasa.	3,007,947.50	L.G.Engineers
56.	Construction of Kadahenewatta Seva Piyasa.	3,058,769.25	Kamal Construction
57.	Construction of NonagewattaHenawatta pavilion	2,407,849.50	Sadali Construction
58.	Construction of Watareka Seva Piyasa.	3,040,590.25	Hasira Construction
59.	Construction of Jalthara Gree Land watta Seva Piyasa..	3,007,947.50	L.G.Engineers
60.	Remaining warka of Meegoda Gehenuwala		Kamal Construction

	maternity clinic.	3,371,480.25	
61.	Construction of Mabulgoda community hall.	2,091,610.90	L.G.Engineers
62.	Construction of Siddamulla sangarama divisiona pavilion and community hall.	3,799,280.27	Kamal Construction
63.	Construction of Mattegoda Madyama A maternity clinic building	7,509,996.50	Kamal construction
64.	Construction of Yakahaluwa Kiriwattuduwa maternity clinic building.	7,597,418.50	Hasira Construction
65.	Construction of Kithulavila sevapiyasa.	3,040,590.25	Hasira Construction
66.	Developmentof Nugegoda Kadahenawatta road.	1,949,682.50	Dilshan Hardware and Construction
67.	Developmentof Rajagiriya Walavuwatta road	2,832,040.00	M.S.P. Construction
68.	Developmentof Ethlkotte Priyadarsana mawatha	2,675,600.00	S and R Builders
69.	Development of a part of Silva lane	2,075,350.00	Jayaweera Construction
70.	Developmentof Alotiyawa Mawatha	3,075,920,.50	Jayaweera Construction
71.	Making and developing concrete drains Mission Lane.	2,798,825.00	S and R Builders
72.	Devloping and macadamizing of Weherakanda Mawatha.	2,864,671.00	Kumudu Construction
73.	Development of Beddagana Vihara Mawatha.	2,826,250.00	Kumudu Construction
74.	Development of Pelawatta Mawatha	3,125,682.60	S and R Builders
75.	Development of Nawala Vihara Mawatha	2,310,030.00	Dilshan Hardware and Construction
76.	Development of Welikanda watta Mawatha	2,827,060.00	Dilshan Hardware and construction
77.	Development of Soma Thalagala Mawatha Third Lane	4,585,920.00	M.S.P.Construction
78.	Development of Janadhipathi Vidyala Mawatha Lane.	2,644,225.00	M.S.P.Construction
79.	Development of Dharmasala Mawatha Road near		Jayaweera

	60 Watta	2,848,738.00	Construction
80.	Development of Nawala Koswatta Malwatta Road.	3,053,950.00	Dilshan Hardware and Construction
81.	Development of Kottawa first Lane.	2,766,525.00	M.S.P.Construction
82.	Development of Ethulkotte Jayaweera Mawatha .	2,944,532.00	S and R Builders
83.	Development of Kesbewa Old Road First Lane.	2,281,850.00	Kumudu Construction
84.	Remaining warks of Munidasa Kumaratunga Vidyalaya Building 90' x 25'	5,388,005.00	Masakorala Construction
85.	Construction of three storied building(Ranasingha Hall) 1st stage of Kottawa Ananda Vidyalaya	8,601,920.00	Masakorala Construction
86.	Gnavimimala flats Dematagoda – Part A	4,391,350.00	Wickramasingha Builders
87.	Gnavimimala flats Dematagoda – Part B	4,158,150.00	Wickramasingha Builders
88.	Gnavimimala flats Dematagoda – Part C	4,226,852.00	Wickramasingha Builders
89.	Gnavimimala flats Dematagoda – Part D	4,151,250.00	Wickramasingha Builders
90.	Construction of swimming pool of Moratuwa Wales Kumara Vidyalaya.	34,969,750.00	A.K.K.Engineering Pvt.Ltd.
91.	Construction of Kumaragewatta Sevapiyasa	2,383,049.00	D.A.P.Builders
92.	Construction of Kothalawala Sevapiyasa .	2,553,295.97	S.N.P.Construction
93.	Construction of Thaldiyawala Sevapiyasa	3,348,967.30	D.A.P.Builders
94.	Construction of lavatory system for Ratmalana weekly fair	6,590,123.57	Kalhara Builders
95.	Construction of three storied building 50' x 25' of Malapalla Vijayagosha Vidyalaya	3,023,967.00	Kamal construction
96.	Preparing of he play ground of Moratuwa Wales Kumari Vidyalaya	2,527,100.00	Kasun Enterprices and engineering Pvt.Ltd.
97.	Construction of Ratmalan Kothalawalapura colinic building.	18,049,145.25	Heloshan Builders

98.	Renovation of drainage system of Dabare Mawatha.	7,206,000.00	Ikbal Builders
99.	Improving of Kirulapona maternity clinic.	3,362,927.00	Negma Engineering Pvt.Ltd.
100	Renovation of drainage system of Torington flats.	3,123,737.00	T.C.C.Construction
101	Development of Atulkotte E.W.Perera Mawatha from 622B to 622	7,113,793.50	Ruwan trade Centre
102	Concrete laying of Ferguson Road 305 Estate Colombo.	2,983,015.00	Sumanasekara Construction Pvt.Ltd.
103	Construction of drainage pipe system of 4th LaneColombo 5, Polhengodawatta from 21/27B to 21/32	3,259,850.00	Negma Engineering Pvt.Ltd.
104	Construction of drainage pipe system of Idama Mawatha Colombo 05	3,120,050.00	Negma Engineering Pvt.Ltd.
105	Construction of Sedawatta library(near medical centre)	2,180,744.82	Sumanasekara Construction Pvt.Ltd.
106	Construction of the play ground of Puwakaraba Methodisttha Vidyalaya.	8,876,103.50	Otch engineering and Construction
107	Construction of Ambalangoda community hall.	2,766,278.61	L.G.Engineers
108	Development of Kotte Sri Jayawardana Vidyalaya.	2,363,075.00	Otch engineering and Construction Otch engineering and Construction
109	Construction of additional rooms of Padukka Fair	36,995,600.00	U & R Enterprises
110	Construction of Kesbewa Ratmaldeniya maternity clinic and child care centre building.	32,199,205.90	Amil Builders
111	Construction of Kottawa sewapiysa and samurdi bank building.	17,184,185.70	SAW Engineering
112	Construction of Madivela community hall and skill development centre.	11,666,016.00	Amil Builders

Performance and Financial Report 2014

113	Work finishing of computer training centre at ground floor of Mirihana samurdi building.	1,967,538.25	I.K.L.Engineering
114	Construction of Maharagama social service centre and vocational training centre.	2,143,443.00	Otech Engineering and Construction
115	Construction of Bomiriya central College computer training centre.	4,986,872.50	Kelis Builders
116	Construction of a building for pavement hawkers in piliyandala.	5,380,617.00	SAW Engineering
117	Construction of Colombo 8, Dabare Mawatha Mahawattaq playground.	5,237,060.00	Otech Engineering and Construction
118	Construction of Mount Lavinea maternity clinic building.(near police station)	7,567,004.07	Amil Builders
119	Development of Kolonnaqwa Umagiliya playground.	1 6,991,282.01	Kasun Enterprises and Engineering Pvt.Ltd.
120	Construction of Dolekantta, Mavittara crematory.	26,030,000.00	Amil Builders
121	Development of Homagama Wilfred Senanayaka playground.	9,071,500.00	Kasun Enterprises and Engineering Pvt.Ltd.
122	Construction of wellampitiya sevapiyasa.	3,396,707.75	Arcin Engineering Pvt.Co.
123	Construction of Gothamipura sevapiyasa community development centre.	2,470,474.90	Renuka Construction
124	Construction of Kalalgoda scout training centre.	4,288,136.00	Senecta Technologies Pvt. Co.
125	Construction finishing of Beddagana sevapiyasa and reading room	4,001,332.75	P.M.L.Construction
126	Drainage pipe system of Gothami Road and near Ayurvedic Hospital	-	-
127	Construction of Kosgama nenasala.	2,518,249.52	Yasaisuru Construction
128	Construction of padukka sevapiyasa.	-	-
129	Construction of park in line with Boralessgamuwa		SAW Engineering

	tank.	7,888,125.00	
130	Construction of Rajagiriya U.E.pereraq Mawatha sevapiyasa.	8,660,871.00	Otch Engineering and Construction.
131	Remaining works of multiactivitiy building of Polgasovita Nilanka Buddhist Centre.	2,955,905.00	Otch Engineering and Construction
132	Construction of clinic building and sevapiyasa at Nawala Millagahawatta Road.	13,134,115.08	Thilini Builders
133	Construction of sevapiyasa and reading room at Church Road Rajagiriya Nawala.	8,108,869.90	Thilini Builders

➤ **The projects done under Supervision of the section.**

No.	Project	Agreed amount	Contractor
1	Renovation of Peiris Mawatha Egodayana moratuwa	1,991,707.20	Chamath Construction
2	Renovation of 7 <sup>th</sup> Lane of Thelawala Moratuwa	2,235,034.00	Kasun Enterprises and Engineering Pvt. Ltd
3	Construction of community hall of Ratmalana gabadawatta	1,905,969.00	Damayanti Construction
4	Metal laying of Ratmalana Sumangala Cross Road (to No.99)	2,142,536.50	Kasun Enterprises and Engineering Pvt. Ltd
5	Metal lying of Angulana Samudrasanna Road.	4,015,758.35	Damayanti Construction
6	Concrete lying of 305 Estate Ferguson Road Colombo.	2,983,015.00	Sumanasekara Construction Pvt. Ltd.
7	Finishing works of Computer training centre at ground floor of Mirihana samurdi building.	1,967,538.25	I.K.L. Engineering
8	Construction of Employment Training centre at Maharagama Social Service Centre.	2,143,443.00	Otech Engineering and Construction

9	Construction of Wellampitiya seva piyasa.	3,396,707.75	Arcin Engineering Pvt. Co.
10	Construction of Community Development Centre at Gothamipura sevapiyasa.	2,470,474.90	Renuka Construction
11	Construction of Scout Training Centre at Kalalgoda.	4,288,136.00	Senecta Technologies Pvt. Co.
12	Remaining works of multi activitiy building of Polgasovita Nilanka Buddhist centre. Centre.	2,955,905.00	Otech Engineering and Construction
13	Construction of Wedikanda Fisheries Service Centre at Ratmalana.	1,888,677.16	Imashi Constructions Pvt. Co.

## Other

1. **The Training workshop for Technical Officers.** Rs. 91,250.00

## 5.6 Explosives Branch

Activities of this branch done under main two fields

01. .Activities of explosives relevent subject
02. .Activities of fire arms relevent subject

### 01..Activities of explosives relevent subject

licences are issued relevent to use of Under this subject explosive permits or explosive .technical explosives

#### A. Issueing of explosive permits

- ❖ When commercial level mineing activities explosive permits are issued for requirements of explosives.  
eg.- metal quory industry

- ❖ When non commercial level mining if there is a explosive requirement explosive permits are issued for the purpose.
  - eg- when developing a land to blast and remove obstacles.
    - When making a foundation or digging a well to blast obstacles.
- ❖ For various industries (non digging industries) to use explosives permits are issued.
  - eg – for Aurvedic productions
    - for mosquito coils production
    - for ink/paints productions
    - for boxes of matches production
    - for rubber related Productions

#### **A. Issueing of explosives licenses**

- ❖ For manufacturing fire works.
- ❖ For commercial supplying of fire works.
- ❖ For manufacturing of elephant fire crackers.
- ❖ For supplying of explosives.
- ❖ For manufacturing of explosivs.
- ❖ For importing of explosives import licenses
- ❖ For exporting of explosives export licenses.

#### **02. Activities of fire arms subject**

- ❖ Gun licenses issueing for cultivations protection.
- ❖ Gun licenses issueing for animal husbandary.
- ❖ Issueing cartridges for these licenses.
- ❖ Recomanding licenses for cultivation protection, animal husbandary and life protection.

#### **Special activities of explosives branch.**

01. .Attend various test blasting and do necesary recomandations
02. .imported explosivs Participating inspections for examinig the quallity of
03. .Doing field inspections at industries on these explosives
04. Holding workshops to give technical knowledge for fire work industry and mineing .industry
05. Safely destroying of date expired and unusable explosives.

Revenue earned and remitted to the government income issuing various permits and licenses and no. of registrations by explosives unit in 2013 as follows.

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### No. of Explosives licenses and Permits issued by the Explosives Branch in 2014

Kind of permit/license	No of permits issued in 2014												Total
	Jan.	Feb.	March.	Apr.	May	June	July	August	Sept	Oct	Nov.	Dec.	
Explosives permits(for commercial mining)	22	20	22	17	15	26	20	21	21	17	15	25	241
Explosives permits ( for commercial non mining)	1	1	1	2	0	0	6	0	2	3	1	0	17
Explosives permits ( for non commercial mining)	3	6	2	0	0	0	1	1	2	0	1	1	17
<b>Total no. of monthly issued permits</b>	26	27	25	19	15	26	27	22	25	20	17	26	
<b>Total no. of issued permits in 2014</b>													<b>275</b>

Kind of license	No. of licenses issued in 2014												Total
	Jan.	Feb.	March.	Apr.	May	June	July	August	Sept	Oct	Nov.	Dec.	
Fire crackers supplier license	0	1	6	16	0	0	24	7	12	8	20	158	252
Fire crackers manufacturer license	0	0	0	0	0	0	3	0	0	0	0	0	3
Authorized explosives supplier license	0	0	0	0	0	0	6	0	0	0	0	0	6
Explosives import license	0	0	1	1	0	0	12	1	0	0	0	0	15
Explosives export license	0	0	0	0	0	0	0	0	0	1	1	1	3
Imported explosives supplier license	0	0	1	1	0	0	3	1	0	0	0	0	6
<b>Total no. of monthly issued licenses</b>	0	1	8	18	0	0	48	9	12	9	21	159	
<b>Total no. of issued licenses in 2014</b>													<b>285</b>

**No. of permits and licenses issued in 2014 and revenue**

Kind of permit	No. of permits issued in 2014 and revenue												Total
	Jan.	Feb.	March.	Apr.	May	June	July	August	Sept	Oct	Nov.	Dec.	
Explosives permits(for commercial mining)	5500	5000	5500	4250	3750	6500	5000	5250	5250	4250	3750	6250	60250
Explosives permits ( for commercial non mining)	250	250	250	500	0	0	1500	0	500	750	250	0	4250
Explosives permits ( for non commercial mining)	300	600	200	0	0	0	100	100	200	0	100	100	1700
<b>Total monthly revenue</b>	6050	5850	5950	4750	3750	6500	6600	5350	5950	5000	4100	6350	
<b>Total revenue in 2014 (Rs)</b>													<b>66200</b>

Kind of license	No. of permits and licenses issued in 2014 and revenue (with penalties)												Total
	Jan.	Feb.	March.	Apr.	May	June	July	August	Sept	Oct	Nov.	Dec.	
Fire crackers supplier license	0	250	1500	5250	0	0	6000	1750	3000	2000	5000	39500	64250
Fire crackers manufacturer license	0	0	0	0	0	0	1500	0	0	0	0	0	1500
Authorized explosives supplier license	0	0	0	0	0	0	12000	0	0	0	0	0	12000
Explosives import license	0	0	5000	5000	0	0	60000	5000	0	0	5000	5000	85000
Explosives export license	0	0	0	0	0	0	0	0	0	1000	1000	1000	3000
Imported explosives supplier license	0	0	2000	2000	0	0	6000	2000	0	0	0	0	12000
<b>Total monthly revenue</b>	0	250	8500	12250	0	0	85500	8750	3000	3000	11000	45500	
<b>Total revenue in 2014 (Rs)</b>													<b>177750</b>

**Private Security Agencies Registration in - 2014**

Registration of private security agencies	No. of registration renewed in 2014												Total
	Jan.	Feb.	March.	Apr.	May	June	July	August	Sept	Oct	Nov.	Dec.	
No. of registration renewed	21	10	18	6	6	8	3	7	7	30	0	0	116
No. of registration renewed in 2014													116

**Revenue from private Security Agencies Registration in - 2014**

Registration of private security agencies	Revenue from private Security Agencies Registration in - 2014 (with penalties)												Total
	Jan.	Feb.	March.	Apr.	May	June	July	August	Sept	Oct	Nov.	Dec.	
Revenue	21500	10000	23500	7500	6000	9000	3000	7000	7000	0	0	0	94500
Total revenue in 2014 (Rs)													94500

After the date of 01.10.2014 all activities relevant to registration of private security agencies done by Ministry of Defense. District secretariat has not done after the date relevant activities.

**Issued Gun Licenses for Single Person Requirements in 2014**

Gun licenses renewing	No. of licenses issued in 2014												Total
	2013			2014									
		Jan.	Feb.	March	Apr.	May	June	July	August	Sept	Oct	Nov.	
100	47	63	218	60	40	16	18	6	11	0	7	5	491
200	23	53	188	38	21	18	4	7	3	4	3	5	367
500	4	2	14	2	0	1	0	0	1	0	0	1	25
1000	7	6	40	7	1	0	0	0	0	2	0	0	63
<b>Total no. of monthly issued licenses</b>	81	124	460	107	62	35	22	13	15	6	10	11	
<b>Total no. of issued licenses in 2014</b>													946

**Issued Gun Licenses for Requirements of Various Institutes in 2014**

Gun licenses renewing	No. of licenses issued in 2014													Total
	2013			2014										
	Jan.	Feb.	March.	Apr.	May	June	July	August	Sept	Oct	Nov.	Dec.		
200	326	262	650	36	95	12	1	3	6	15	22	18	1446	
<b>Total no. of monthly issued licenses</b>														
<b>Total no. of issued licenses in 2014</b>													1446	

Activities of renewing gun licenses for 2014 started on 01.10.2013 terminated on 30.9.2014. For 2015 started on 01.10.2014.

**Revenue from issuing gun licenses for single persons in 2014**

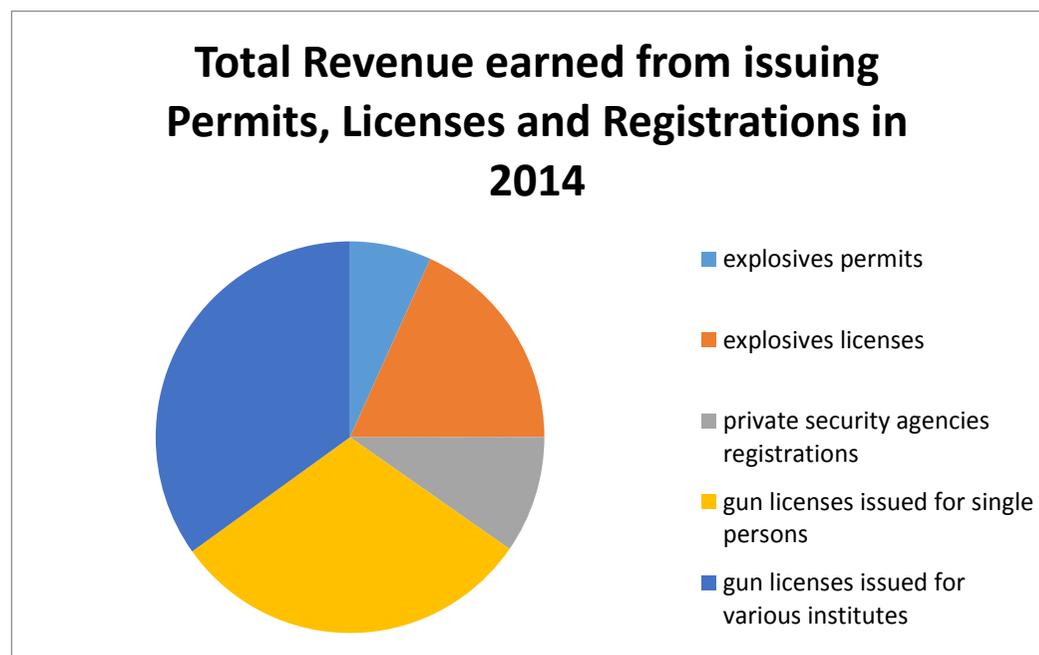
Gun licenses renewing for single persons	Revenue from issuing gun licenses (with penalties) in 2014												Total
	2013			2014									
	Jan.	Feb.	March.	Apr.	May	June	July	August	Sept	Oct	Nov.	Dec.	
100	7700	7100	24400	12000	8200	3400	3900	1200	1100	0	700	500	70200
200	11000	10600	43600	15600	7800	7600	1800	5200	600	800	600	1000	106200
500	3000	1000	39500	2000	1000	1000	0	0	500	0	0	500	48500
1000	7000	6000	42000	13000	2000	0	0	0	0	2000	0	0	72000
<b>Total monthly revenue</b>	28700	24700	149500	42600	19000	12000	5700	6400	2200	2800	1300	2000	
<b>Total revenue in 2014 (Rs)</b>													296900

**Revenue from issuing gun licenses for various institutes in 2014**

Gun licenses renewing for various institutes	Revenue from issuing gun licenses (with penalties) in 2014												Total
	2013			2014									
	Jan.	Feb.	March.	Apr.	May	June	July	August	Sept	Oct	Nov.	Dec.	
200	70000	52400	135200	14400	38000	4800	400	1200	5600	6400	8800	3600	340800
<b>Total monthly revenue</b>													
<b>Total revenue in 2014 (Rs)</b>													340800

**Total Revenue earned from issuing Permits, Licenses and Registrations in 2014**

<b>Issued Permits and Licenses</b>	<b>Revenue(Rs)</b>
Revenue from explosives permits	66200
Revenue from explosives licenses	177750
Revenue from private security agencies registrations	94500
Revenue from gun licenses issued for single persons	296900
Revenue from gun licenses issued for various institutes	340800
<b>Total revenue in 2014 (Rs)</b>	<b>976150</b>



## 5.7 Agriculture Section.

Project	No.	Activities	No. of benefish eries	Progress	
				Physical	Financial(Rs.) 50% Govt. participation
Commer cial farm program me	1	Providing necesary items to put up safe tunnel to grow vegetables (salad leaf, cucumber ,canterlop cultivation) D.S.Division - Homagama	1	Putting up 3060 sq.ft.safe tunnel 	220,435.00
	2	Providing necesary items to put up safe tunnel to grow orchid.  D.S.Division - Homagama	1	Putting up 5950 sq.ft.safe tunnel 	499,856.00
	3	Providing necesary items to put up net tunnel to grow ornamental plants.	1	Putting up 6000 sq.ft.net tunnel	304,850.00

		D.S.Division - Homagama			
4	Providing necesary items to put up safe tunnel to grow vegitables (salad leaf, cucumber cultivation)	D.S.Division - Homagama	1	Putting up 4500 sq.ft.safe tunnel	359,300.00
5	Providing necesary items to put up shady net tunnel to grow ornamental plants.	D.S.Division - Homagama	1	Putting up 3000 sq.ft.net tunnel	297,525.00

Performance and Financial Report 2014

					
	6	Distributing plants for pineapple plantation D.S.Division - Seethawaka	2	1. providing 10000 pineapple plants for 2 acre plantation 	80,000.00
	7			2. providing 25000 pineapple plants for 5 acre plantation 	200,000.00
<b>Young</b>	8	Providing necesary items to repair safe	1	Repairing of sq.ft. 10,500 5 safe tunnels	288,675.00

<p><b>agri enterpren uership program me</b></p>		<p>tunnel to grow vegetables (salad leaf, cucumber , cultivation)</p> <p>D.S.Division - Padukka</p>			
	<p>9</p>	<p>Providing necesary items to put up safe tunnel to grow orchid.</p> <p>D.S.Division - Homagama</p>	<p>1</p>	<p>Putting up 2250 sq.ft.net tunnel</p> 	<p>304,753.50</p>
	<p>10</p>	<p>Providing necesary items to put up safe tunnel to grow Anthurium.</p> <p>D.S.Division - Homagama</p>	<p>1</p>	<p>Putting up 1500 sq.ft.safe tunnel</p>	<p>189,725.00</p>

					
11	Distributing plants for pineapple plantation D.S.Division - Seethawaka	2	1. providing 24000 pineapple plants for 4 acre plantation		192,000.00
12			2. providing 12000 pineapple plants for 2 acre plantation		96,000.00

Performance and Financial Report 2014

					
13	Providing necessary items to put up safe tunnel and a piped water system for vegetable plants nursery  D.S.Division - Padukka	1	Putting up safe tunnel 880 sq.ft. and piped water system.		137,605.00
14	Agro enterpreneuership training programme	18	1workshop on pruning fruit trees. (Third time training – sponsership by Horana fruit crop Institute)		-

					
			30	2. Workshop on flower plantation and productions. 	47,450.00
<b>Supplying of compost paddy fertilizers</b>	15	Supplying compost fertilizer for model paddy cultivations.  D.S.Divisions – Kaduwela, Homagama, Maharagama, Padukka, Kolonnawa, Seethawaka, Kotte.	200	Supplying of 100,000kg. compost fertilizer for each 500kg for one paddy model cultivation.	940,000.00

Performance and Financial Report 2014

					
16	<p>Supplying compost fertilizer for model vegetable cultivations.</p> <p>D.S.Divisions – Kaduwela, Homagama, Maharagama, Padukka, Kolonnawa, Seethawaka, Kotte. Kesbewa, Ratmalana</p>	10	<p>Supplying of 10,000kg. compost fertilizer for each 1000kg for one vegetable model cultivation.</p>		100,000.00

## 5.8 Internal Audit Branch

An internal audit section has been set up under the supervision of chief internal officer and with five development officers to empower the internal control of the district secretariat and all divisional secretariats of Colombo district and to minimize defects and supply a commendable service’

Inspections of general administration, establishment and office procedure, financial and assets management, pension and development projects have been done in the year 2014 as follows.

	Performed duty
<b>1<sup>st</sup> Quarter</b>	<ul style="list-style-type: none"> <li>Internal audit activities in Padukka divisional secretariat have been done and instructions were given to correct identified shortcomings in the auditing in general administration, establishment activities, office procedure, and finance and assets management.</li> </ul>
<b>2<sup>nd</sup> Quarter</b>	<ul style="list-style-type: none"> <li>Internal audit activities in Kesbewa and Homagama divisional secretariats have been done and in the auditing pointed out to requirement of regularizing the assets management and maintaining a general record room.</li> <li>Audit management meeting was held for the first quarter. Losses and damages on vehicles and others were discussed at the meeting and decided to charge the damage of fire destruction at Moratuwa divisional secretariat on 21.09.2012 from the responsible officers.</li> </ul>
<b>3<sup>rd</sup> Quarter</b>	<ul style="list-style-type: none"> <li>Internal audit activities in Seethawaka, Kolonnawa, Sri Jayawardanapura and Kaduwela divisional secretariats have been done and in the auditing pointed out the shortcomings of accounts and instructions were given to correct them.</li> <li>Pension inspections done in Kaduwela and Thimbirigasyaya divisional secretariats in the inspection over payments and bellow payments identified. Introduced the procedures to prevent such defects.</li> </ul>

	<ul style="list-style-type: none"> <li>• Audit management meeting held for the second quarter. At the meeting Loss of Dehiwala divisional secretariat occurred by lightning decided to write off at the meeting and decided to charge the value of the lost computer from the relevant officer of Katuwana gramamiladari office belong to Homagama divisiona secretariat.</li> </ul>
<p><b>4<sup>th</sup> Quarter</b></p>	<ul style="list-style-type: none"> <li>• Pension inspections were done in Dehiwala and Ratmalana divisional secretariats in the inspection short comings and weaknesses of the procedure were identified and introduced procedures to prevent such defects.</li> </ul>
	<ul style="list-style-type: none"> <li>• Internal audit activities in Dehiwala, Ratmalana, Colombo and Moratuwa divisional secretariats have been done and in the auditing pointed out defects of appropriation account, advance account B and general deposit account and correction instructions were given.</li> </ul>
	<ul style="list-style-type: none"> <li>• Inspected the general deposit account of Colombo divisional secretariat and procedures introduced to regulate accounts and time expired balances.</li> </ul>
	<ul style="list-style-type: none"> <li>• Inspected the vouchers of district secretariat account branch. Instructed to correct remaining defects according to financial regulations.</li> </ul>
	<ul style="list-style-type: none"> <li>• Audit management meeting was held for the third quarter. At the meeting decided to write off loss of Rs.10,310/- caused by the accident of No.53-7235 vehicle of Homagama Divisional secretariat on 01.10.1995, Rs.16,617/- on 02.07.1997 and Rs.6000/- on 18.08.1997. And decided to close the file of accident of 252-9793 vehicle of Kesbeva divisional secretariat.</li> </ul>

## 5.9 Statistic Branch

No	Project	Activities/Sub activities	No. of beneficiaries	Financial/Physical progress	Description of meeting/workshop	Remarks
1	Agriculture senses	1. Holding small classes for senses officers.	Data users	100%	1.Holding meeting to district administrative officer for informing them.	
		2. Listing small groups of farmers and collecting details			2.Holding workshops to train field officers..	
		3. Collecting details about estates			3.Holding meetings time to time to discuss problems erupt when collecting details and progress reviewing.	
2	Industries senses.	1. Holding industries pilot senses.	Data users	100%	1.Holding meeting to district administrative officer for informing them.	
		2. Listing stage of industries, commercial and service stations.			2. Holding workshops to train field officers..	
		3. Listing stage of industries, commercial and service stations.			3. Holding meetings time to time to discuss problems erupt when collecting details and progress reviewing.	
3	Agro senses	Collecting details about dry land cultivation on village level	Data users	90%	Giving instructions to monthly committee.	Cause for reduce the progress is employing officers for two senses.
4	Paddy harvest survey	Estimating about paddy production in the district after holding paddy harvest survey.		80%	Giving instructions to monthly committee.	
5	Collecting prices	Weekly, monthly producer's price, consumer's price		98%	Giving instructions to monthly committee.	

6	Labor power survey	Collecting data from selected home units to make estimates about employment and unemployment		95%	Giving special instructions to relevant officers by referring to special instruction classes held by random survey section of senses and statistics department.	
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### 5.10 Disaster Management Unit.

Divisional secretary division	Date of happening	Place of happened	Disaster	Damage	Allocation
Colombo	2014/02/03	48 Estate, Siber Street, Colombo 12	Falling on 05 houses a broken branch of a tree	Semi damaged to five houses	
	2014/03/02	Main Street, Colombo	Sudden fire on two ink stores	Completely fired destroyed two boutiques	
	2014/08/11	Sangaraja Mawatha, Muhudeen Majjik Road, No.230/01/B, Colombo 10.	Sudden fire	Completely damaged to a house	
	2014/08/11	Kia Motor, Dowson Street	Sudden fire in vehicle park	Large damage to the vehicle park	
	2014/08/15	No.11, Court Road, Keselwatta Colombo 12	Sudden fire on two storied building	Completely damaged to a house	
	2014/08/31	154 , Bankshall St. Colombo 11	Sudden fire on a boutique room building	Semi damaged to boutique room	
	2014/11/16	No. 765/78/8/1 National housing, Maligawatta, Grandpass, Colombo 10.	Sudden fire on a store room	Completely damaged the store room.	
		Nawagampura, Aluthkade garamaniladari division	Flood situation		Expended Rs.47,500/- to supply cooked foods.
Dehiwala	2014/09/07	48/85 Wimalasara Road, Kalubovila.	Earth slip	Semi damaged a house by falling a soil mountain on a house.	
Kaduwela	2014/05/04	Wekewatta	Floods	House semi destroyed by flood, 01 family and 04 persons	

Performance and Financial Report 2014

	2014/12/28	Wekewatta	Floods	Houses destroyed by flood, 33 families and 150 persons	Expended Rs.81300/- to supply cooked foods.
		Ranala		Houses destroyed by flood, 04 families and 20 persons	
	2014/06/04	Welihinda	Floods	Houses destroyed by flood, 10 families and 50 persons	Expended Rs.319900/- to supply cooked foods
		Pahala Bomiriya A		Houses destroyed by flood, 50 families and 204 persons	
		Pahala Bomiriya B		Houses destroyed by flood, 51 families and 104 persons	
		Kaduwela		Houses destroyed by flood, 44 families and 161 persons	
		Nawagamuwa South		Houses destroyed by flood, 18 families and 73 persons	
		Ranala		Houses destroyed by flood, 27 families and 70 persons	
		Ihala Bomiriya		Houses destroyed by flood, 25 families and 125 persons	
		Wekewatta		Houses destroyed by flood, 10 families and 50 persons	
		2014/10/11		Battaramulla North	
	2014/11/07	348/ C /01 ,Pasel Mawatha, Kothalawala, Kaduwela	Falling a wall on a house.	House semi damaged, 1 person 35 families, 130 members. 35 families, 130 members. injured.	
	2014/05/07	Ihala Bomiriya	Falling a tree on a pre school.	Preschool semi damaged	
Homagama	2014/06/03	Watareka South	Floods	13 families, 47 members	Expended Rs.74060/- to supply dry foods
		Panaluwa	Floods	House full damage 01, semi damage 01, 35 families, 130 members.	
		Atigala East	Floods	33 families, 119 members.	
		Watareka South	Floods	15 families, 32 members.	

Performance and Financial Report 2014

		Jalthara	Floods	01 family, 04 members.		
		Henpita	Floods	35 families, 18 members.		
	2014/11/15	591 C, Kitulhena	Thunder condition	16 families, 55 members.16 houses semi damaged		
		501A, Mabulgoda	Thunder condition	08families, 36 members.08 houses semi damaged		
Maharagama	2014/08/03	No. 76 Public Market, Second Floor, Maharagama.	Sudden fire on a boutique room.	Completely damaged the boutique room by the fire.Total damage was Rs,150 lakhs.		
	2014/12/14	Makumbura	Floods	03 homes semi flooded.		
Padukka	2014/03/10	458 Pitumpe North	Rain and storm	22families 82 members fully damaged houses 01		
		454 Wevelpanawa				
		454 Uggalla				
		456 Pinnawala				
		456 A Pinnawala south				
		468 Yatawatura				
	2014/06/03	Ganegoda	Floods with heavy rain.	No.of families 169 Members 668	Expended Rs.319900/- to supply cooked foods	
		Arukwatta South				
		Ganegoda North				
		Pahala Padukka				
		galagedara South				
		Galagedara East				
		Waga North				
		Waga South				
		Waga East				
		Waga West				
		Horakandawala				
	2014/06/03	Mudulawa North	Damaged a house by falling a soil mountain as heavy rain.	A house semi damaged.		
	2014/10/28	Angampitiya	Heavy rain and storm, lightning.	Destroyed a house, semi damaged houses 04, 04 families and 15 persons.		
		Arukwatta South				
		Uggalla				

Performance and Financial Report 2014

	2014/10/29	467 Malagala	A tree falling on a house as heavy rain with storm.	01 semi damaged house, 01 ingered, 05 victims.	
		2014/07/07	404 Moraketiya	Fire	01 house damaged
Seethawaka	2014/06/03	Mawalgama	Heavy rain and falling soil mountains	56 families, victimed persons 119 semi damaged houses	Expended Rs.110,329/- to supply cooked foods
		Ihala Hanwella			
		Mawathagama West			
		Ihala Hanwella North			
		Suduwella			
		Ihala Kosgama North			
		Pahala Kosgama			
		Jayaweerapura Akaravita.			
		Koodaluvila			
		Dideniya North			
		Hingurala			
		Kuda Kanda			
		Walvuwatta			
Kolonnawa	2014/02/08	511 A dahampura			
	2014/05/22	511 A Dahampura	Sudden fire on Meethotamulla garbage mountain.	109 families, victimed persons 130.	
	2014/06/03 2014/06/09 දින දක්වා	Megoda Kolonnawa.	Floods	200 families, victimed persons 1070	Expended Rs.182,309/- to supply cooked foods
		Sinhapura			
		Sedadawatta			
		Salamulla			
		Kuruniyawatta			
	2014/12/26 2014/12/27	Megoda Kolonnawa	Floods	1296 families, victimed persons 7552	Expended Rs.593,890/- to supply cooked foods
		Sinhapura			
		Sedawaqta			
		Salamulla			
		Kuruniyawaqta			

Performance and Financial Report 2014

	2014/05/06 2015/05/24 දි දක්වා	511 A Dhampura	Sudden fire on Meethotamulla garbage mountain.	33 families, 124 victimed persons	Expended Rs.212,913/- to supply cooked foods.
	2014/12/12 2014/12/13	511 A Dhampura	Sudden fire on Meethotamulla garbage mountain.	26 families, 90 victimed persons	Expended Rs.48,6000/- to supply cooked foods
Kesbewa	2014/07/29	B.M.K.Bandara, K.A.Enterprices, 108/04 lane, Dolekanatta.	Sudden fire situation.	01 family, 03victimed persons. One boutique room semi destroyed.	
	2014/07/07	Hamins Lane, Wellawatta.	Sudden fire	Semi damaged to a building material supplying establishment..	
Thimbirigasyaya	2014/06/03	No. 45 Narahenpita, Colombo 05	Falling down a Jack tree.	Semi damaged to a building of Narahenpita economic Centre.	
	2014/09/22	Colombo General Hospital.	Falling down a flamboyant tree.	Damaged to 3 persons and 03 vehicles.	
	2014/10/01	Roopitha Road, Bambalapiutiya.	Falling down a tree	One man on the three wheeler died and damaged to the three wheeler.	
Sri Layawardanapura Kotte	2014/07/18	568,Beddagana.	Sudden fire situation	Half damaged to the house.	
	2014/12/09	Welikada west gramamiladari division.	Rain and storm situation	Semi damaged to 45 houses and victimized 228 persons of 45 families.	
Ratmalana	2014/06/16	Wedikanda	Toppling houses as sea erosion.	Semi damaged to 21 houses and victimized 18 families.	
	2014/07/28	Wedikanda	Toppling houses as sea erosion.	victimized 05 families.	
	2014/08/14	Wedikanda	Toppling houses as sea erosion	victimized 367 persons of 85 families.	Expended Rs.60,140/- to supply dry rations..
	2014/08/22	Wedikanda	Heavy rain and sea erosion.	victimized 20 persons of 03 families. Semi damaged 02 houses and fully damaged 01 house.	Expended Rs.6,630/- to supply cooked foods.
	2014/05/05	Athtidiya South	Earth slip	victimized 04 persons of 01 family. Semi damaged 01 house.	

Performance and Financial Report 2014

Divisional Secretary Division	Kind of disaster	No. of victimized families	Damaged properties	
			Semi	Full
Colombo	Falling down trees	05	05	-
	Fire damage	05	01	04
Dehiwala	Earth slips	01	01	
Kaduwela	Floods	246	01	
	Falling down trees		01 Pre School	
	Falling down soil bunds.	02	02	
Homagama	Floods	103	01	01
	Storms	24	09	-
Maharagama	Fire damage	01		01
	Floods	03	03	
Padukka	Falling down trees	01	01	
	Falling down soil bunds.	01	01	
	Floods	169		
	Storms	23	05	02
Seethawaka Kolonnawa	Falling down soil bunds.	56	55	01
	Fire damage	87		87
	Floods	1496		
	Meethotamulla garbage mountain	33		
Kesbewa	Fire damage	02	02	
Thimbirigasyaya	Falling down trees	03	03	
Sri Jayawardanapura Kotte	Storms	45	45	
	Fire damage	01	01	
Ratmalana	Sea erosion	114	02	01
	Earth slips	01	01	
Total		2422	140	97

## 5.11 Buddhist Activities Section.

Buddhist activities division of district secretariat has been established to implement programmes implemented by Ministry of Buddha Sasana and the Department of Buddhist activities in district level. Programmes to improve the Buddhist understanding and dham knowledge of teachers, students and common people were organized and implemented with tempels, dham scools, sasanaraksaka committees and other Buddhist organizations in the district by this section and development activites of tempels/daham scools, participating to solve problems and guidance also done by the section.

### Special Progeammes Implemented in 2014

#### 01. Elder’s Daham School

This progeamme started in 2014 aimed to do following matters for making a body and mind healthy elder generation.

1. Improving of body and mind health of old community.
2. Giving practical knowledge about old Buddhist culture.
3. Giving knowledge about Buddhist philosophical profile and abidharma.
4. Buddhist teaching connecting to practical life.
5. Understanding and practically use about local foods and beverages, health protection methods and life art.
6. Improving the connection of village and the temple.
7. Elder’s experiences transmitting to future generation.

Education is given with lectures, workshops and practical activities in elders dham schools. When the end of the year 2014 05 elder’s dham schools could be started.

	Programme	Date and place	No. of beneficiaries
01	Starting of first elder’s dham school in Colombo district.	2014.02.23 at Sri Jayabodhi Viharaya, Avissavlla.	Elders community of the area
			

*	Starting of elder's daham school in Thimbirigasyaya D.S.division	2014.05.10 Kalyani Dharmasramaya, Bauddaloka Mawatha, Colombo 7	Elders community of the area
			
*	Starting of elder's daham school in Colombo D.S.division	2014.05.11 Boe sevana Viharaya, Maligawatta Rd. Colombo 7.	Elders community of the area
			
*	Starting of elder's daham school in Ratmalana	2014.06.02 YMBA Hall Ratmalana	Elders community of the area
			

## 02. Daham Sarasaviya Daham Teacher Diploma Course.

This programme is implemented to improve the knowledge of daham schoolteachers.

Buddhist philosophy, Buddhist culture, psychology and education theories, balancing of religions and philosophies, pali language and abidharma subjects are taught in this course.

University of Sri Jayawardanapura and University of Sri Lanka Buddhist and Pali are sponsoring for this matter. .

Students passing after following the diploma will be given a chance to study an external degree course.

A certificate will be awarded to the passers of the course.

02	2013 / 2014 daham sarasaviya daham teachers diploma course and the final examination.	2014.03.15 / 2014.04.26/27/28 at Colombo - 01 sri Sambuddaloka Viharaya.	95 presented for the final examination from 100 daham schoolteachers in the district and 78 successfully passed the examination.
			

### 03. Pali Language Promotion Course

This programme is implemented to improve the Pali language knowledge of daham school teaches and Pali language interested people.

Teaching centers of the course had been held at Sri Sambuddaloka Vihara, Colombo 01 and Navinna Isipathanaramaya in 2014.

03	Starting of Pali language promotion course 2014	2014.04.05 at Colombo - 01 sri Sambuddaloka Viharaya and 2014.04.19 Navinna Isipathanaramaya	100 daham school teachers in the district	Rs: 200,000.00
				

### 04. Daham Teachers Examination

This programme is implemented to improve the knowledge of daham school teaches.

The aim of this examination is examine the knowledge of daham teachers by questions prepared according to the daham scool text books.

04	Daham teachers examination	2014.06.21 at Piliyandala National school.	928 daham teachers of Colombo district.
			

**05. 150<sup>th</sup> Birth Anniversary of Srimath Anagarika Dharmapala.**

Essays writing and oratory skill evaluations were held with participation of daham school students for the 150th birth anniversary of Srimath Anagarika Dharmapala.

Aim of this programme was improving Singhalese nationality lovingness and buddhist riligious lovingness among prasant younger generation.

A commamaration festival, a perahera and a special commamarative lecture were held for Dharmapala date due on 17.09.2014. Price giving for wining students was done at the festival.

05	150th birth commamaration of Anagarika Dharmapala	2014.07.19 / 2014.09.17 at Sri Sambuddaloka Vihara, Colombo 1 and in Narahenpita.	Daham school students and 300 parents of the district	Sri Lanka telecom (Rs. 50,000.00)
				

**06. World peace ethics examination.**

This is a practical programme which is participated by students of grade 9 and their parents, aimed to improve interpersonal relationship positively between parents and children. Writing for the examination was done while reading the motto “Family filled with Pleasure” with parents.

This examination was held on 2014.10.19 in every divisional secretariat division and first, second and third place-wined families were awarded a trip to Thailand.

**07. The Colombo District Daham School Students Skill Evaluation Programme.**

This is a practical programme held through 39 skill events to evaluate talents of daham school students of 19-sasanaraksaka power committee. Children win on divisional level will be referred to district level, and district level winners will be referred to national level.

07	District daham school student's skill evaluation programme.	At Piliyandala National School on 16.11.2014.	760 Daham School students of the district.
			

### Participation for national programme

01. Making questions papers for world peace ethics examination 2014.
02. Making 2014 students skill evaluation questions papers for Uva province.
03. Making questions papers for 2014 Daham School grade 6-10 examinations.

### 02. Daham Schools Progress of Colombo District in 2013 and 2014

	2013	2014	2014 Progress
No. of daham	643	662	19
Total No. of students	207795	219072	11277
Female	104420	110216	5796
Male	103375	108856	5481
Total No. of teaches	11278	11558	280
Monks	1468	1476	8
Silmatha	37	44	7
Male	2732	2820	88
Female	7041	7218	177

## 5.12 Social Service Activities.

**Rs. 3000/- living aids programme for disabled persons.**

No.	Divisional secretary division	No. of beneficiaries	Monthly amount	Annual amount
01	Colombo	50	150000.00	1800000.00
02	Thimbirigasyaya	52	156000.00	1872000.00
03	Sri Jayawardanapura kotte	50	150000.00	1800000.00
04	Kolonnawa	50	150000.00	1800000.00
05	Kaduwela	51	153000.00	1836000.00
06	Seethawaka	50	150000.00	1800000.00
07	Padukka	50	150000.00	1800000.00
08	Homagama	49	147000.00	1764000.00
09	Maharagama	50	150000.00	1800000.00
10	Kewsbewa	50	150000.00	1800000.00
11	Moratuwa	50	150000.00	1800000.00
12	Ratmalana	51	153000.00	1836000.00
13	Dehiwala	50	150000.00	1800000.00
		<b>653</b>	<b>1959000</b>	<b>23508000</b>

**Giving Rs.1000/- for senior citizens exceeded the age 70 year**

No.	Divisional secretary division	No. of beneficiaries	Monthly amount	Annual amount
01	Colombo	1184	1,184,000.00	14208000
02	Thimbirigasyaya	1195	1,195,000.00	14340000
03	Sri Jayawardanapura kotte	459	459,000.00	5508000
04	Kolonnawa	605	605,000.00	7260000
05	Kaduwela	1000	1,000,000.00	12000000
06	Seethawaka	911	911,000.00	10932000
07	Padukka	807	807,000.00	9684000
08	Homagama	1097	1,097,000.00	13164000
09	Maharagama	1227	1,227,000.00	14724000
10	Kewsbewa	825	825,000.00	9900000
11	Moratuwa	1852	1852000.00	22224000
12	Ratmalana	524	524,000.00	6288000
13	Dehiwala	240	240000.00	2880000
		<b>11926</b>	<b>11926000</b>	<b>143112000</b>

**House building**

<b>No.</b>	<b>Divisional secretary division</b>	<b>No. of beneficiaries</b>	<b>Amount</b>
01	Padukka	01	160000.00
02	Sri Jayawardanapuara kotte	01	100000.00
03	Kolonnawa	02	350000.00
04	Seethawaka	04	400000.00
05	Kaduwela	02	150000.00
06	Moratuwa	01	200000.00
		11	1360000.00

**Building of lavatories for people with special needing – with participation of govt. and non Govt. organizations**

<b>No.</b>	<b>Divisional secretary division</b>	<b>No. of beneficiaries</b>	<b>Amount</b>
01	Seethawaka	02	100000.00
02	Dehiwala	02	100000.00
03	Kewsbewa	03	57000.00
		07	257000.00

**Self-employment aids programme for people with special needing**

<b>No.</b>	<b>Divisional secretary division</b>	<b>No. of beneficiaries</b>	<b>Amount</b>
01	Kaduwela	02	35000.00
02	Dehiwala	04	40000.00
03	Padukka	01	25000.00
04	Thimbirigasyaya	02	20000.00
		09	120000.00

**Self-employment aids programme for single parents families**

<b>No.</b>	<b>Divisional secretary division</b>	<b>No. of beneficiaries</b>	<b>Amount</b>
01	Homagama	03	30000.00
02	Kaduwela	10	100000.00
03	Thimbirigasyaya	02	20000.00
04	Kewsbewa	02	20000.00
05	Seethawaka	03	30000.00
06	Padukka	01	10000.00
07	Sri Jayawardanapuara kotte	03	30000.00
08	Ratmalana	01	10000.00
			218000.00

**Rs.5000/- award for rural elder's committee**

No.	Divisional secretary division	No. of beneficiaries	Amount
01	Padukka	02	10000.00
02	Thimbirigasyaya	03	15000.00
03	Kewsbewa	02	10000.00
04	Sri Jayawardanapura kotte	02	10000.00
05	Dehiwala	03	15000.00
06	Kaduwela	28	140000.00
			190000.00

**Providing financial aids for senior citizens of the district exceeded the age 100 year.**

No.	Divisional secretary division	No. of beneficiaries	Amount
01	Dehiwala	01	10000.00
02	Padukka	01	10000.00
03	Kewsbewa	03	30000.00
04	Seethawaka	01	10000.00
		06	60000.00

**Providing financial aid for international elder's festival on 01.10.2015**

No.	Divisional secretary division	Amount
01	Colombo	10000.00
02	Thimbirigasyaya	10000.00
03	Sri Jayawardanapura kotte	10000.00
04	Kolonnawa	10000.00
05	Kaduwela	10000.00
06	Seethawaka	10000.00
07	Padukka	10000.00
08	Homagama	10000.00
09	Maharagama	10000.00
10	Kewsbewa	10000.00
11	Moratuwa	10000.00
12	Ratmalana	10000.00
13	Dehiwala	10000.00
		130000.00

Community base programme for disabled persons of Colombo district – Monetary allocations for empowering disabled persons under social service department allocations.

No.	Divisional secretary division	Allocations
01	Thimbirigasyaya	5000.00
02	Colombo	22000.00
03	Kolonnawa	20000.00
04	Kaduwela	10000.00
05	Homagama	10000.00
06	Seethawaka	10000.00
07	Padukka	10000.00
08	Maharagama	10000.00
09	Kewsbewa	10000.00
10	Ratmalana	15000.00
11	Dehiwala	20000.00
12	Sri Jayawardanapura kotte	15000.00
	District secretariat	

District basic group meetings – 11 district basic group meetings headed by district secretary/additional district secretary were held with the participation of social services officers and social development assistants of the district.

Dates of basic group meetings held and expenditure.

No.	Date	Expenditure
01	2014.02.	5000.00
02	2014.03.	22000.00
03	2014.04.	20000.00
04	2014.05	10000.00
05	2014.06.	10000.00
06	2014.07.	10000.00
07	2014.08.	10000.00
08	2014.09.23	7183.00
09	2014.10.23	7300.00
10	2014.11.28	7800.00
11	2014.12.12	5700.00

A workshop for the development of Sri Lankan families in front of changes occurred to Sri Lankan family establishment was held on 28.07.2014 for school teachers, field officers of divisional secretary divisions in Colombo district, students and parents. This conference was organized by social service section of the district secretariat and resource participation was done by International family development institute of Tokyo, Japan and agency of the institute at Pepiliyana. For this programme self strong groups as organisations of disabled and their parents could be established on divisional secretary division level in the district. Details of these organisations as follows.

No.	Divisional secretary division	No.of members	Date of the meeting.
01	Kaduwela	180	First Friday of the month
02	Kolonnawa	169	Third wednesday of the month
03	Dehiwala	56	First ThursdayFriday of the month
04	Padukka	68	Second Tuesday of the month
05	Maharagama	58	Every Wednesday
06	Seethawaka	49	As the decision of members
07	Kesbewa	87	As the decision of members
08	Homagama	79	As the decision of members
09	Ratmalana	47	As the decision of members
10	Moratuwa	76	As the decision of members
11	Sri Ja.pura Kotte	87	Monthly
12	Colombo	57	Monthly
13	Thibirigasyaya	64	Second Tuesday

### 5.13 Man Power and Employment Activities.

Employment guidance section.

Programme	Anual targets			Achievements		
	Programme	Benefish eries	Allocation	Programme	Benefish eries	Expenditur e(Rs)
Wining employment challanges programme	05	150	35,250.00	6	217	35,250.00
Encouraging to self emploments programme	03	90	5,250.00	6	222	5,250.00
Teachers awareness programme	01	40	35,000.00	1	30	22,735.00
Special programme (curtians)	01			01	48	12,265.00
Ordinary level students awareness programme	93	2975		85	2558	
Advanced level students awareness programme	100	2760		59	2009	
Improving job performance		312			217	
Supplying employment guidance		390			876	
Internal grdguates programme	02	80	55,100.00	02	94	55,100.00
Total	205	6797	130,600.00	160	6271	130,600.00

Job creations and promotion section

Programme	Annual targets				Achievements			
	Programme	Beneficiaries	No. of direct employees	Allocation	Programme	Beneficiaries	No. of direct employees	Expenditure (Rs.)
Training on requirements programme (one day)	6	120		39,300.00	11	319		39,300.00
Entrepreneurship development training programme (three days)	2	60		41,100.00	02	60		41,100.00
Employment societies programme	3	90	45	62,100.00	03	90		62,100.00
Employment providing in tourist field programme	1	30		25,450.00	01	50		23,950.00
Encouraging for free employment programme	1	30	15	11,460.00	01	30		10,340.00
Additional programme (saree jackets)	1				01	30		1,500.00
District job fair	1	1,000	20	100,000.00	01	1,202	15	100,000.00
Park decoration	1	30	15	40,000.00	01	30		40,000.00
Direct employing – other							118	
<b>Total</b>	<b>16</b>	<b>1360</b>	<b>95</b>	<b>319,410.00</b>	<b>21</b>	<b>1811</b>	<b>133</b>	<b>318,290.00</b>

Rural employment project and micro financial programme -2013

D.S.Division	No. of entrepreneurs	entrepreneur committee	Group capital (Rs.)	No. of persons applied loans	No. of loan beneficiaries	Issued loan
Kaduwela	11					
Homagama	11	01		11	3	550,000.00
Kesbawa	25					
Maharagama						
Moratuwa						
Padukka	54	18		54	11	125,000.00
Hanwella	20	06	1,000.00	19	9	225,000.00
Kolonnawa						
Kotte	12	01				
Dehiwala	10					
<b>Total</b>	<b>143</b>	<b>26</b>	<b>1,000.00</b>	<b>84</b>	<b>23</b>	<b>900,000.00</b>

Progress of National Employment Centre -2014

Month	No.of registered job seekers	No.of registerd job vacancies	No.of job toldied	No.of employed
January	410	83	32	13
February	284	62	20	14
March	147	64	70	10
April	55	30	50	13
May	100	20	100	11
June	170	40	80	12
July	80	55	35	7
August	75	40	70	9
September	225	65	70	8
Octomber	125	80	170	13
November	80	70	200	6
December	50	45	65	5
Total	1801	654	962	118

## 5.14 Women Development Activities.

### Health and Nutrition

Divisional secretary division	Implemented programme	Targeted group	Noof benefiseries
Kesbewa	Counseling for mental good behaveing	Low income women	30
	Positive atitiudes improving	Women society members	100
Maharagama	Awareness programme about oral health	Women society members	120
	Awareness programme for narcotic eradication	Women action committee members	40
	Awareness programme about family counselling	Women action committee members	75
	Awareness programme about non communicable diseases	Women/Men	110
Sri Jayawardanapura Kotte	Eye examining and spectacles providing	Women	87
	Awareness programme about non communicable diseases and diabitics clinic	Members of women organisations	93
	Health and nutrition programme for pregnent	Pregnent women	100

Performance and Financial Report 2014

	mothers		
	Health and nutrition programme	Parents of pre school children	45
	Awareness programme of oral health	Members of women organisations.	175
Homagama	Awareness programme of counseling	Members of women organisations.	26
	Awareness programme of counseling	Members of women organisations.	30
	Awareness programme of counseling	Members of women organisations.	60
	Ayurvedic medical clinic	Members of women organisations.	68
Colombo	Awareness of reproduction health	Women forum	28
Padukka	Counseling for mental good excistance	Members of women organisations	32
	Suwanari clinics	Members of women action committee	20
	Yoga	Members of women organisations	15
	Awareness programme of counseling	Members of women organisations	20
Ratmalana	Awareness programme of oral health	Members of women organisations	168
Moratuwa	Awareness programme of counseling	Members of women organisations	25
	Narcotic eradication programme	Members of women organisations	25
<b>No of benefishries</b>			<b>1487</b>

## Economic Development

Divisional secretary division	Implemented programme	Targeted group	No.of beneficiaries
Kesbewa	Programme of encouraging for self employment of low income housewives	low income earning women	80
	Women guiding to divineguma fair for selling their self employment products	Members of women enterprenuer organisations	15
Maharagama	Training of ornamental flower planting	Members of women organisations	35
	Programme of encouraging for income earning	Women enterprenuers	87
	Bag, beauctulture, foot wears, cake, food technology, saree jackets, clothe printing.	Members of women organisations	540
Sri Jayawardanapura Kotte	Enterprenuership training programme	Women enterprenuers	50
	Self employment products marketting fair	Women enterprenuers	22
	Training programme of leather bag manufacturing, clothes cutting, tailoring, hand bags, beauctulture, ornamental products.	Members of women organisations	230
Homagama	Self employment products marketting fair	Women enterprenuers	35
	Food technology programme	Members of women organisations	120
	Awareness programme for small enterprenuers	Women enterprenuers	75
	Jack related products programme, toiloring training programme,curtains,saree jackets, floer arrangements.	Women enterprenuers	435
Seethawaka	Self employment products marketting fair	Women enterprenuers	30
	Anthurium flower planting training, curtains training course, clothes cutting, tailoring, hand bags, beauctultura	Members of women organisations	536
	Awareness about consumer protection	Members of women organisations	48

Performance and Financial Report 2014

Dehiwala	Hnd bags, foot wears	Members of women organisations	80
ratmalana	Leather bagproducing, washer producing, white coconut oil producing, candle producing, leather products trining programme, clothes cutting and tailoring, gum producing, Lia savia handicraft exhibition.	Members of women organisations	465
	Agricuture trianin programme		35
	Awareness of self employment loans	Members of women organisations	40
	Awareness of self consumers protection	Members of women organisations	48
	Trainig programme of enterprices uplifting.	Members of women organisations	65
	Awareness of litaracy programme	Members of women organisations	50
	Trainig programme of enterprices uplifting.	Members of women organisations	65
	Awareness of financial litaracy programme	Women	35
Padukka	Training programme of self employment products.	Members of women organisations	75
	Self employment products marketting fair		15
	Clothes cutting, hand bags, foot wears, mosquitoes net	Members of women organisations	250
Kolonnawa	Awareness of self employment loans	Members of women organisations	30
	Batics training, clothes cutting, tailoring, ornamental products.	Members of women organisations	50
	Programme of encouraging for self employment	Women	30
	New year fair	Enterprenuer women	15
Colombo	Soap products training, washing powder training	Members of women organisations Members of women organisations	215
	Awareness programme about self employment loans	Members of women organisations	58

Performance and Financial Report 2014

	Providing self employment loan aids.	Enterprenuer women	05
Kaduwela	Clothes cutting, tailoring, cakes, short eats, fabric printing, beautilcure, footwears, ornamental creations, hair cutting, pets, curtains, food technology, saremjackets, flower arangemrnts paper twin, hand bags.	women	3920
Moratuwa	Fabric printing training, foot wears, beautilcure, cake and tailoring training.	Members of women organisations	250
	Encouragement traing of income earning	Members of women organisations	69
Total no.of benefisherries			8005

**Social development**

Divisional secretary division	Implemented programme	Targeted group	No.of benefisherries
Sri Jayawardanapura Kotte	Enjoyable programmes	Prgnent mothers	36
	Litaracy training	school Non attended women	11
Homagama	Leadership trainig programme	Members of women organisations	100
	Cultural concert	Members of women organisations	
Seethawaka	New year festival	Members of women organisations	100
dehiwala	Distributing dry food parcels to low income women	Members of low income women organisations	16
	Distributing dry food parcels to low income women	Low income women	14
Ratmalana	Awareness programme of narcotic eradication	Men and women	20
Kolonnawa	Family education programme	Members of women organisations and disabled and old women	75
	Suwanari health programme	Women	125
	Narcotic eradicaion pogramme	Women organisations/samurdi	25
Moratuwa	Bakmaha festival	Members of women organisations	250

Performance and Financial Report 2014

	Wesak lantern competition	Members of women organisations	26
	Rice dansala	Villagers	1000
	Mobile community help service	Public	4000
	Guiding to diploma of woman and poities	Women leaders	25
	Self employment productions exhibition of widows	Widow members of women action committee	10
	Trining programme of webing of members of women organisations	Members of women action committee	50
	Awareness of narcotic eradication	Members of women organisations	45
	Awareness of domestic productivity	Members of women organisations	16
Kaduwela	Picnicking	Members of women organisations	75
	"Sarathesa niwana gee pada pawana" enjoyable programme	Members of women organisations	250

### Security

Divisional secretary division	Implemented programme	Targeted group	No.of benefisherries
Sri jayawardanapura kotte	Awareness of young ladies	Young ladies	175
Homagama	Awareness programme of minimizing of women harasements.	Members of women organisations	56
Dehiwala	Awareness of life talents and reproduction health for young ladies.	School female students and mothers	175
	Community awareness programme about minimizing of women harasements.	Women	178
Kolonnawa	Counselling programme	Members of women organisations	125
Moratuwa	Awareness programme about women rights	Muslim women	18
Total benefisherries			527

### Establishing of women organisations

Divisional secretary dicvision	No. of established women organisations
Kesbewa	02
Sri Jayawardanapura Kotte	01
Homagama	09
Seethawaka	01
Padukka	01
Kolonnawa	06
Colombo	03
Moratuwa	01
Maharagama	02
Kaduwela	02

### Circular loans

Divisional secretary division	given loan	No.of benefisherries.	Total loan given
Padukka	15,000/-	13	195,000/-
Seethawaka	8,000/-	04	32,500/-
Dehiwala	12,500/-	02	25,000/-
Maharagama	10,000/-	13	130,000/-
Kaduwela	-	-	-
Sri Jayawardanapura Kotte	10,000/-	13	130,000/-
Moratuwa	-	-	-
Ratmalana	-	-	-
Homagama	-	-	-
Colombo	-	-	-
Kesbewa	-	-	-
Thimbirigasyaya	-	-	-

### Spreading of Women activities organisartion

Divisional secretary division	No. of gramaniadari divisions	No. of registered womenn organisations	No. of active womenn organisations
Padukka	46	32	21
Seethawaka	68	40	35
Dehiwala	15	13	13
Maharagama	41	25	17
Kaduwela	57	47	40

Performance and Financial Report 2014

Sri jayawardanapura Kotte	20	19	12
Moratuwa	42	44	30
Ratmalana	13	14	14
Homagama	81	72	60
Colombo	35	18	16
Kesbewa	73	52	52
Thimbirigasyaya	20	10	08
<b>Total</b>	<b>557</b>	<b>413</b>	<b>328</b>

## 5.15 Measurement units and standard services section

### Testing informatons of measuring instruments sealing centers held on divisional secretariat level in 2014

Month	sealing centre	No.of traders	No.of instruments	tessting revenue Rs.
January	Delkanda super marcket	15	35	4797.12
	Nugegoda super marcket	159	560	42288.30
february	Rajagiriya super marcket Dehiwal urban council	207 363	620 813	84785.22 139460.76
March	Maharagama urban council	273	1163	76825.74
April	Moratuwa urban council	318	1351	117873.74
May	Padukka pradesiysaba sub office	268	971	94320.18
June	Piliyandala urban council	216	810	71207.82
July	Kaduwela municipal council	215	809	74966.90
August	Kosgama Seethawaka pradesiysaba sub office	147	266	89678.10
September	Homagama cooperative whole sale section	342	1126	130795.84
October	Battaramulla pradesiysaba office Avisavella urban council	250 150	834 375	100039.68 37451.68
November	Hanwella pradesiysaba office Kotikawatta	263 251	994 822	85011.84 98159.68
December	Thotalaga Kolonnawa	165 199	302 662	77558.88 41483.68
Total		3651	12138	1,339,253.48

	Activities/sub activities	Progress
01.	No.of tested measuring instruments within the year	37 797
02.	Revenue earned by testing measuring instruments	Rs . 12315457.60
03.	No.of tested fuelpumps within the year	695
04.	No.of tested vehicle emission test instruments within the year	45
05.	No.of tested fuel transport vehicles within the year	696
06.	No. of awareness programmes	30
07.	No.of Successful raids	111
08.	Total fined ammount	Rs . 1 99 300.00
09.	No.of raids within the year	782

## 5.16 Sports section

Kreeda shakthi programme held on district level

	Sport	No. of benefisherries	Allocations
1.	Volleyball - male	15x6x=/500	45000.00
2.	Volleyball – female	15x6x=/500	45000.00
3.	Football –male	15x6x=/500	45000.00
4.	Foot ball – female	15x6x=/500	45000.00
5.	Basket ball – male	15x6x=/500	45000.00
6.	Basket ball = female	15x6x=/500	45000.00
7.	Net ball	15x6x=/500	45000.00
8.	Kabadi – male	15x6x=/500	45000.00
9.	Kabadi – female	15x6x=/500	45000.00

### Monthly training camp

01	Kabadi	<p>2014.04.09 Urban council play ground</p> 	57	25000.00
02	Swimming	<p>2014.05.20 Piliyandala M.M.V.swiming pool</p>	98	25000.00

				
03	Athletics	<p>2014.06.29 Kolonnawa sarathchandra ground</p> 	86	25000.00
04	Volleyball	<p>2014.07.29 Kottawa north Dharmapala Vidyala ground</p>	66	25000.00
05	Foot ball	<p>2014.08.16 Polwatta ground</p>	58	25000.00
06	Volleyball	<p>2014.08.30 Kosgama Sumeda ground</p>	108	25000.00
07	Gimnastic	<p>2014.09.30 Torington indoor stadium</p> 	65	25000.00

### Workshop of updating knowledge of couches

Date -: -14 and15 Décembre 2014

Place -: Colombo 1, Torrington play ground  
-

No of participants -: 98

Expenditure -: -Rs.100000.00



## 5.17 Land use planing section

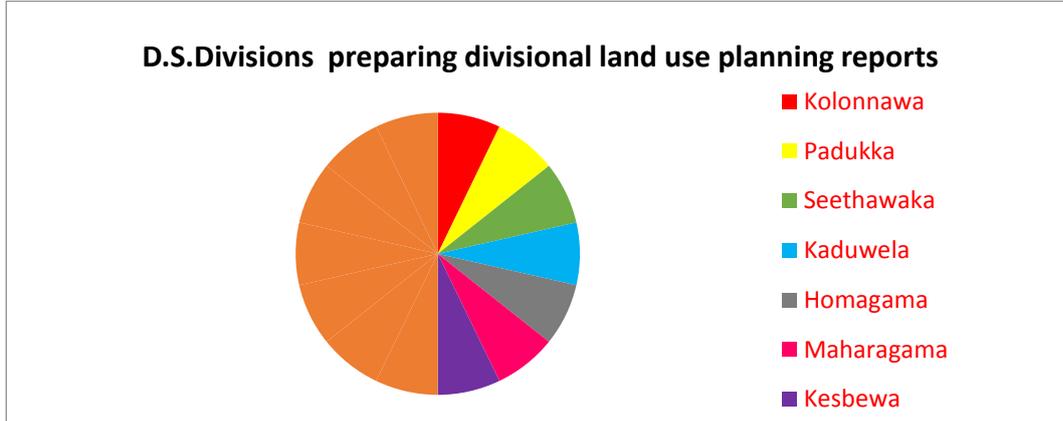
### Responsibilities

- ★ Making of divisional land use planing
- ★ Land inspection report issueing
- ★Up dating land use maps
- ★ Making aware school students and community
- ★development programmes
- Land plot level modles
- Rural land use plan modles
- Land rehabilitayion programme
- ★Mapping of Kelani Valley and understanding enviornment problems
- ★ District land use planing committee and divisional land use planing committee

## Preparing divisional land use planning reports

Allocation Rs. 70000/-

This activity was done at Seethawaka, Padukka, Kolonnawa, Maharagama, Kesbewa and Kaduwela divisional secretary divisions, Identifying land use problems, maps making and solving problems of partners by discussing of these divisions were done in 2014.



## Lands investigations and reporting

On notifications of Land and Land development Ministry, three investigations at Homagama, Sri Jayawardanapura Kotte and Ratmalana divisional secretary divisions have been done to give reports,

## Up dating of land use maps

These activity was done at 13 divisional secretary divisions and completed field activities.

Mapping and identifying environmental problems of lands in Kelani river valley.

This project has been done on allocations of the Ministry of Environment. Field activities have been started at Kaduwela, Seethawaka, Colombo, Padukka, Homagama, Maharagama, Kotte and Kolonnawa divisional secretary divisions.

## Allocation for awareing school students Rs.27 000/-

Divisional secretary division	Place
Colombo	Maradana Sri Sangaraja Vidyalaya
Kaduwela	Sri Indrjothi Vidyalaya, Battaramulla
Kesbewa	Dharmasena Atigala Ladies College

Kolonnawa	Terence N de Siva College
Padukka	Malagala Vidyalaya
Ratmalana	Attadassi Vidyalaya
Dehiwala	Buddagosha Vidyalaya
Maharagama	Kottawa Northh Dharmapala Vidyalaya
Homagama	Lenagala Junior College

### Development programmes

Meeriagalla rural model at Padukka divisional secretary division. Allocation –Rs. 200000/-



Idibedda land rehabilitation programme of Moratuwa divisional secretary division. Allocation Rs. 75000/-



Land plot level land use planning models – allocation Rs. 554200/-

D.S.Division	No. of models	Established place
Colombo	01	Maligwatta Police station
Moratuwa	02	Rahula vidyalaya and Borupona Army Camp

Thimbirigasyaya	05	Aratusa Vidyalaya, Dudley Senanayaka Vidyalaya, Thanninayagam vidyalaya, Linsay Ladies College, and Cinaman Garden police station
Homagma	01	Divisional secretariat
Ratmalana	01	Attadassi Vidyalaya
Sri Jayawardanapura Kotte	01	Divisional secretariat
Dehiwala (continuous)	01	Divisional secretariat
Total	12	

The model established in Moratuwa Borupana Army centre won the all ceylon first place.



The 01 district land use planning committee meeting and 04 divisional land use planning committee meetings were held at Seethawaka, Kolonnawa, Kesbewa, Padukka divisional secretary divisions and received the allocation of Rs.12,000/-

## 5.18 District Media Unit

Department of Information has established media units in every district 12 years ago. According to the program an media unit was established in Colombo district secretariat named Colombo district media unit.

By the district media unit government expected to carry propaganda activity among people about development activities of the district .Informing people about development activities of government was the expectation .For this purpose employed the state media as well as printed media.

Main activity of this unit is identifying progress and problems and all these data of projects implementing in the district done with allocations of decentralized budget and provincial councils and

other resources for the development of Colombo district, issue them to all media. Specially details of district development committee and district coordinating committee holding under the supervision and operation of district secretary is collected by participating meetings and this information are issued to journalists of the district by coordinating them. In addition, information of meetings, workshops and ceremonies holding in the district are issued to the media by coordinating them.

Within the relevant period, Colombo district media unit has been done following activities under the approval of district secretary.

01. Covering all committee meetings and issuing information to media.
02. Covering all the workshops held under Colombo district strategic development plan.
03. Covering and propagating by media about tournaments organized by Colombo district public service sports association.
04. Collecting reports published in press media.
05. Coordinating development activities of various branches of Colombo district secretariat and issuing relevant reports to media.
06. 144 media reports have issued to the press media.
07. 64 seen have issued to the electronic media.
08. 100 media coverage have done.
09. Have covered 10 agriculture committee meetings, 05 coordinating committee meetings and 10 environment committee meetings.
10. Covered the independent day celebration and issued a photo album.
11. Covered and created a photo album for district cultural festival and public service district sports festival.
12. Covering by photos and preparing an album of the opening of Colombo new district secretariat building.
13. 60 Colombo district programmes were added to the web site of the department of information.
14. 03 media meetings were held.
15. Media coverage and meetings were held in two elections.

## 5.19 Divisional development

Kind of the permit	Colombo		Dehiwala		Kolonnawa		Moratuwa		Kaduwela	
	Revenue	No.of.pe.	Revenue	No.of.pe.	Revenue	No.of.pe	Revenue	No.of.pe.	Revenue	No.of.pe.
Revenue certificate	487034.72	150	801784.50		1831318.55	1069	690749.70		4627620.10	
Valuation certificates	914825.00	29			213625.00	17				
Business certificates					--	--				
Sand permits					--	--				
Timber transport permits	4536.00	27	3850.00		15600.00	104	327300.00		59512.50.00	345
Mortgage license	266700.00	85			21900	18			53300.00	46
Liquor permits	59315934.93	442			900500.00	08			11986806.45	55
Revenue license					--	--				
Annial mortgage(land)					--	--				
Animal transport permits					1350	07				
Conductor licenses					--	--				
Crop taxes					715050.00				1572500.00	
Examination fees			881750.00		419217.36		618300.00		550616.83	
Loan interests			303780.71		8692.00		438636.06		50950.00	
Other			220980.00		1831318.55	1069	1209613.65		4627620.10	

Performance and Financial Report 2014

Kind of permit	Seethawaka		Thimbirigasyaya		Ratmalana	
	Revenue	No.of.pe.	Revenue	No.of.pe.	Revenue	No.of.pe.
Revenue cetificate			1238574.00		746960.14	314
Valuation certificates						
Business certificates	776275.30	776275.30	--	--		
Sand permits	29612.50	29612.50	--	--		
Timber transport permits	683450.00	683450.00	7200.00		1725	10
Mortgage license	12244.66	12244.66	55000.00			
Liquor permits	54300.00	54300.00	50529167.00			
Revenue license	16450.00	16450.00	--	--		
Annial mortgage(land)	4001826.00	4001826.00	24206876.00	--		
Animal trnsport permits	55221320.00	55221320.0 0	--		200	02
Conductor licenses	89448.00	89448.00	--	--		
Examination fees	--	--	2934650.00		456900.00	
Loan interests	10500.00	10500.00				
Other	--	--	981052.00		142513.57	

## Appropriation Account According to Programmes - 2014

D.G.S.A - 2

No. of Expenditure Head: 255 Name of the Ministry/ Department/District Secretariat: Colombo

No. and Name of the Programme: 01 Operation Programme

### Summary of Recurrent and Capital Expenditure

Nature of the expenditure (with reference to D.G.S.A. form)	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (According to D.G.S.A. form)
	Budget estimates allocations	Supplimentary allocations and supplementary estimates	Trasfering according to F.R.66 and 69	Total net allocations (1+2+3)	Total expenditure	Net result Balance /exces (exces) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(A) Recurrent (D.G.S.A. 3)	542,800,000	16,300,000	According to F.R.. 66 and 69  22,127,485  (22,127,485)	559,100,000	540,796,049	18,303,951	03
(ආ) Capital ( D.G.S.A. 4)	1,019,550,000	(600,000,000)	F.R. 66 24,000,000  (24,000,000)	419,550,000	245,750,850	173,799,150	04, 05
<b>total</b>	<b>1,562,350,000</b>	<b>(583,700,000)</b>	-	<b>978,650,000</b>	<b>786,546,899</b>	<b>192,103,101</b>	

**Recurrent expenditure according to projects**

No. of Expenditure Head: 255

Ministry/ Department/District Secretariat: C

Programme No. and name : 01

Operation Programme

Chief Accountant / Director (Finance)/Commissioner (D.G.S.A - 3)

Project No. / Name, personal emolument and Other expences for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Budget estimates allocations	Supplimentary allocations and supplimentary estimates (+/-)	Trasfering according to F.R.66 and 69 (+/-)	Total net allocations (1+2+3)	Total expenditure	Net result Balance /exces (exces (4-5))
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>Project No..01.and name:</b> <b>General administration and establishment services</b>						
Salaries and wages	33,250,000	0	F.R. -4,957,585	28,292,415	25,644,190	2,648,225
Other expences	26,300,000	100,000	F.R. 2,597,025 F.R. - 2,149,500	26,847,525	25,880,637	966,888
<b>Sub total</b>	<b>59,550,000</b>	<b>100,000</b>	<b>(4,510,060)</b>	<b>55,139,940</b>	<b>51,524,827</b>	<b>3,615,113</b>
<b>Project No.02.and name :</b> <b>Divisional secretariates.</b>						
Salaries and wages	396,000,000	15,000,000	F.R. 14,792,060 F.R. -8,300,000	417,492,060	405,283,859	12,208,201
Other expences	87,250,000	1,200,000	F.R. 4,738,400 F.R. -6,720,400	86,468,000	83,987,363	2,480,637
<b>Sub total</b>	<b>483,250,000</b>	<b>16,200,000</b>	<b>4,510,060</b>	<b>503,960,060</b>	<b>489,271,222</b>	<b>14,688,838</b>
<b>Full total</b>	<b>542,800,000</b>	<b>16,300,000</b>	<b>0</b>	<b>559,100,000</b>	<b>540,796,049</b>	<b>18,303,951</b>

## Capital expenditure according to projects

D.G.S.A. - 4

No. of expenditure head 255 Ministry/ Department/ District secretariat Name : Colombo  
 Programme No. and name : 01 Operations programme  
 Project No. and name: 01 General administration and administration services

Subject No.	Item No.	Financing(No. of object)	Item description	Budget estimates allocations	Supplimentary allocations and supplimentary estimates, trasfering according to F.R.66 and 69	Total net allocations (1+2)	Total expenditure	Net result Balance (/exces ) (3-4)
				(1)	(2)	(3)	(4)	(5)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<b><u>Rehabilitations and improvements of capital assets .</u></b>					
2001	0	11	Buldings and constructions	5,000,000	0	5,000,000	4,955,860	44,140
2002	0	11	Machinery and equipments	1,250,000	0	1,250,000	1,080,034	169,966
2003	0	11	Vehicles	1,500,000	0	1,500,000	1,365,878	134,122
			<b>Sub total</b>	<b>7,750,000</b>	<b>0</b>	<b>7,750,000</b>	<b>7,401,772</b>	<b>348,228</b>
			<b><u>Aquiring of capital assets</u></b>					
2102	0	11	Furnitures and office equipments	5,000,000	24,000,000	29,000,000	28,850,599	149,401
2103	0	11	Machinery and equipments	2,000,000	0	2,000,000	1,830,770	169,230
2104	0	11	Buldings and constructions					
	1	11	District secretariat complx Narahenpita	1,000,000,000	(624,000,000)	376,000,000	203,086,162	172,913,838
	7	11	Other constructions	2,000,000	0	2,000,000	1,867,376	132,624
			<b>Sub total</b>	<b>1,009,000,000</b>	<b>(600,000,000)</b>	<b>409,000,000</b>	<b>235,634,907</b>	<b>173,365,093</b>
			<b><u>Human resources development</u></b>					

Performance and Financial Report 2014

2401	0	11	Knowledge improvement and establishment development	1,300,000	0	1,300,000	1,290,759	9,241
			<b>Sub total</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>	<b>1,290,759</b>	<b>9,241</b>
			<b>Full total</b>	<b>1,018,050,000</b>	<b>(600,000,000)</b>	<b>418,050,000</b>	<b>244,327,438</b>	<b>173,722,562</b>

Chief Accountant/ Director  
(Finance)/Commissioner(Finance)

Date

No. of expenditure

Head 255 Ministry/ Department/District secretariat :Colombo

No. of Programme and name : 01 Operational programme

No. of project and name: 02 divisional secretariates

No. of subject	Item No.	No. of object)	Item description	Budget estimates allocations	Supplimentary allocations and supplementary estimates, trasfering according to F.R.66 and 69	Total net allocations (1+2)	Total expenditure	Net result Balance (/exces ) (3-4)
				(1)	(2)	(3)	(4)	(5)
				Rs.	Rs.	Rs.	Rs.	Rs.
2401	0	11	<u>Human resources development</u> Knowledge improvement and establishment development	1,500,000	0	1,500,000	1,423,412	76,588
			<b>Total</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>1,423,412</b>	<b>76,588</b>

## Summary of expenditures financing according to programmes

D.G.S.A. -5

Ministry/ Department/District secretariat : Colombo

No. of expenditure head : 255

Financing		Programme1 *		Programme 2 *		Full total		
Code	Code description	Net allocation ** 1	Actual expenditure 2	Net allocation ** 3	Actual expenditure 4	Net allocation ** 5	Actual expenditure 6	Percentage of expenditure (6÷5)X100
		Rs.	Rs.	.	Rs.	Rs.	Rs.	
11	Local funds	978,650,000	786,546,899	0	0	978,650,000	786,546,899	80
12	Foreign loans							
13	Foreign awards							
14	Reimbursible foerign loans							
15	Reimbursible foerign awards							
16	Other parts funds							
17	Inand cost related forign financing							
21	Special rules services							
	<b>Total</b>	978,650,000	786,546,899	0	0	978,650,000	786,546,899	80

\*Enter the values under each programme according to D.G.S.A.5 (i)

\*\* Allocations referred to 4<sup>th</sup> column of D.G.S.A.1

\*\*\* Enter % without points

Chief Accountant/ Director (Finance)/Commissioner(Finance)

Date

**Controle account summary of advance accounts and deposits accounts - 2014**

No. of expenditure head:

255

Ministry/ Department/District secretariat : Colombo

Name of advance/deposits account	Account No.*	According to department books				Balance to 2014/12/31 according to the treasury books
		Opening balance to 2014/01/01	Credis within the year	Debits within the year	Closing balance to 2014/12/31	
		Rs.	Rs.	Rs.	Rs.	
I. Government officers advances	8493/0/0/0255/0011	} 157,647,816.07	37,582,091.54	33,853,463.25	} 156,876,929.55	} 158,074,061.74
	8493/0/0/0255/0012		11,052,035.67	15,551,550.48		
		157,647,816.07	48,634,127.21	49,405,013.73	156,876,929.55	158,074,061.74
II. Other advances						
III Various advances						
IV Deposits						
(i) General advance						
	6003/0000/00/0001/0000/000	0.00	0.00	0.00	0.00	-10,000,000.00
(ii) Other advances						
	6003/0000/00/0031/0000/000	515,745,081.00	524,987,142.90	703,784,494.97	694,542,433.07	694,542,433.07

This is to certify that the closing balances of above advance accounts, after reconciling with relevant lists of personal accounts, the declaration has reported to Auditor General According to F.R.506(2).

**Government officer,s advance account .**

Balnce according to the books of district secretariat	156,876,929.55	
Balnce according to the books of the Treasury.	158,074,061.74	
	<u>(1,197,132.19)</u>	

**Reason for the difference.**

Actions have been taking to identify the differance.

**General deposit account**

Balnce according to the books of district secretariat.	6003/0000/00/0001/0000/000	0.00
Balnce according to the books of the Treasury.	6003/0000/00/0001/0000/000	<u>-10,000,000.00</u>
		<u>-10,000,000.00</u>

**Reasons for the differance**

A mistake happened by a transfer paper.

---

**Revenue collecting report**

1003-07-02	Registration fees charging	67,670,352.50
1003-07-03	Timber transport permits fees	664,922.50
1003-07-05		1,593,845.00
1003-07-99	Other permits taxes	19,343,669.80
2002-01-01	government building leasing	524,502.44
2002-02-99	Other interests	6,202,022.86
2003-02-13	Examination fees and other charges	17,784,150.00
2003-02-14	Motor vehicles and other charges	47,300.00
2003-02-99	Miscelenious charges and fees	10,737,606.46
2003-04-00	Field officers motor cycles	208,425,000.00
2003-99-00	Other revenues	139,223,385.44
2004-01-00	Social security funds	26,843,695.07
2006-02-00	Sales of capital assets	18,501.00
		<hr/>
		499,078,953.07
		<hr/>

## Line Ministries Details

1	Ministry of Buddhasasana and Religious Activities - 101 To 2014.12.31		
	Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
	101	5,490,677.60	-

2	Ministry of Finance and Planning - 102		
	Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
	102	-	50,814.24

3	Ministry of Economic Development - 105		
	Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
	105	2,951,403,343.79	207,250,090.70

4	Ministry of Disaster Management - 106		
	Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
	106	5,291,480.93	6,821,992.07

5	Ministry of Justice - 110		
	Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
	110	-	7,872,431.00

6	Ministry of Ports and Highways - 117		
	Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
	117	49,998.00	-

7	Ministry of Agriculture - 118		
	Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
	118	4,703,016.40	12,562,476.96

8	Ministry of Children and Women Activities - 120		
	Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
	120	3,228,449.68	9,830,171.97

9	Ministry of Public Administration and Home Affairs - 121		
	Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
	121	2,104,244.29	1,075,156.63

10	Ministry of Social Services - 124		
	Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
	124	827,874.85	164,849,832.68

11	Ministry of Traditional Industries and Minor Entrepreneur Development - 128		
	Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
	128	29,873.60	-

12	Ministry of Technical and Research - 133		
	Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
	133	1,328,532.29	1,867,276.45

13	Ministry of Technical National Languages and Social Integrity - 134		
	Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
	134	378,438.40	384,666.30

14	Ministry of Sports - 136		
	Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
	136	6,302,816.93	-

Ministry of Indigenous Medicine - 138

15

Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
138	32,121.60	62,186.25

16

Ministry of Fisheries and Aqua Resources Development - 139

Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
139	1,473,014.59	-

17

Ministry of Land and Land development - 153

Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
153 2 3 5 2105	615,469,695.27	
153 1 2 0 1506		57,262.41
153 1 2 0 1001		1,730,007.51
153 1 2 0 1003		1,263,381.92
153 1 2 0 1101		76,771.24
153	615,469,695.27	3,127,423.08

18

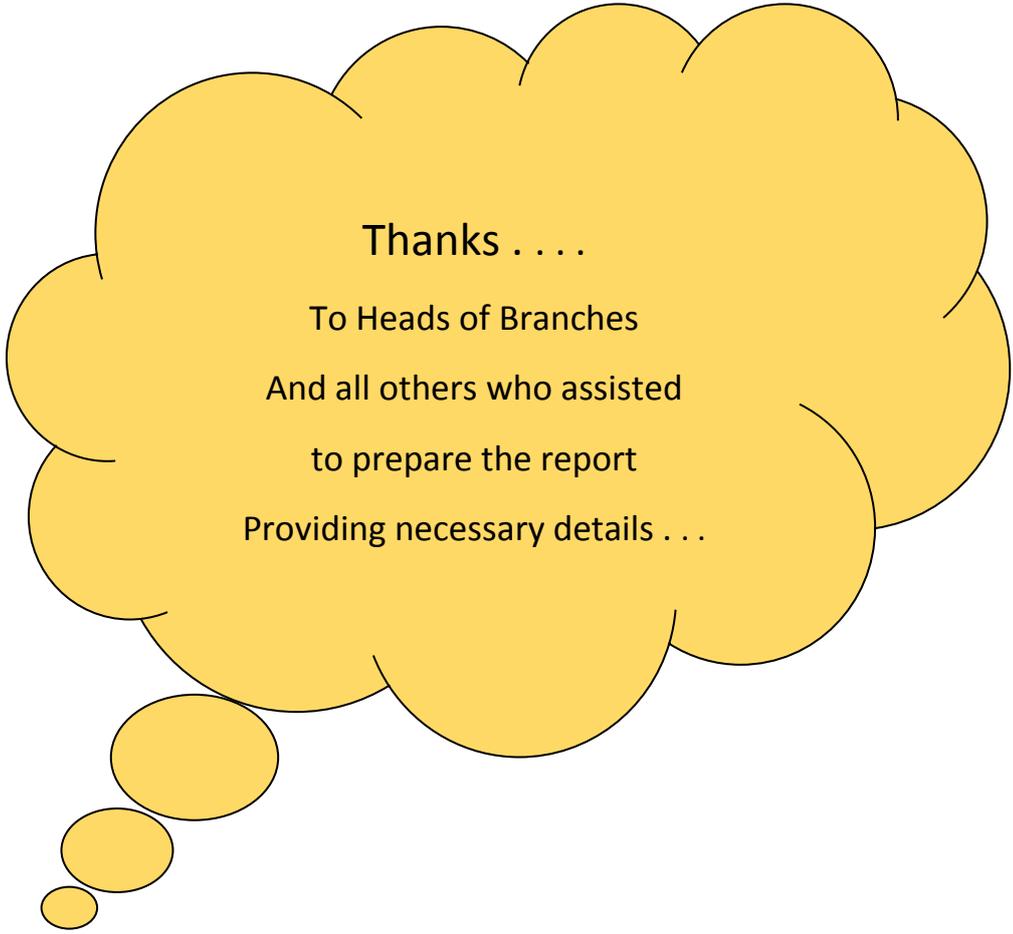
Ministry of Youth Activities and Skill Development - 156

Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
156 2 3 0 1101		174,192.58
156 2 3 0 1201		19,000.00
Total	-	193,192.58

19

Ministry of Environment and Renewable Energy - 160

Head	Capital Expenditure Rs.	Recurrent Expenditure Rs.
160 2 3 83 2502	31,250.00	
Total	31,250.00	-



Thanks . . . .

To Heads of Branches

And all others who assisted  
to prepare the report

Providing necessary details . . .