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வருடாந்த செயல்நிறைவேற்று மற்றும் கணக்கு அறிக்கை
ANNUAL PERFORMANCE & ACCOUNTS REPORT

2017



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மாவட்ட செயலகம், மட்டக்களப்பு
DISTRICT SECRETARIAT, BATTICALOA

**ANNUAL PERFORMANCE &
ACCOUNTS REPORT
2017**



HEAD NO : 269

**DISTRICT SECRETARIAT,
BATTICALOA**



Annual Performance & Accounts Report – 2017

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01 Foreword

Message From District Secretary of Batticaloa.....



As in the years by gone I am pleased to submit performance completion Report of our District Secretariat in this year too after my assumption of duties on 26.11.2017 as a District Secretary of Batticaloa District.

As per the Public Finance Circular No. 402 dated 2002-09-12, this Report is prepared and submitted inclusive of the progress of public fund, administration and social economic development accomplish by the District Secretariat and the Divisional Secretariat under it in 2017.

Batticaloa District is a beautiful district which is located in the heart of the Eastern Province being bounded Verugal Lagoon on the North, Bay of Bengal on the East, Ampara District on the South and the Polonnaruwa and Ampara District on the West.

The District Secretariat is functioning with the staffs, who holding various positions employed under various Ministries and Departments of Central Governments and under the Provincial Council Ministries and Departments. The extent of the land of this is 2624.19 square KM whereas the long water ways of the lagoon which adds beauty to the district is 229.19 square KM.

This District has 14 Divisional Secretariat and 345 Grama Niladhari Divisions for Administrative purpose.

It is notable that the District is Socially and Economically backward. Last Year totally 12,496 Projects were completed with 6,891 Projects via the District Secretariat , 4,946 Projects via the other line Ministries, 524 projects via the Provincial Council and 135 projects via other Special Projects & NGOO. Specially Ministry of Rehabilitation & Reconstruction allocated Rs.846 million and the amount were utilized to promote the livelihood of peoples of the remote Division for Housing and Health & Social welfare facilities too. Likewise, the Allocations of the Ministry of National Policy and the Ministry of Economic Affairs and other line Ministries were contributed for the district's poverty alleviation activities. New appointments in the Departments of Central and Provincials have been able to reduce the unemployed Graduates in the District and the newly opened Brandix Garment Factory was recruited a number of employments to their firm last year in the District.

Due to frequent weather conditions in the district, such factors as drought and floods are the main cause of economic back down and also impact of Elephant attacks has become the main factor of the life of the farmers, peoples and the destruction of cultivation in the places of paddy cultivation.

However I thank to the participation in every sector the co-operation of the people, educated Community, Government Officers, Heads of Department, Provincial Council Members, Members of Parliaments and the Non-Government Organization to eradicate the Poverty of the District and like in future their co-operation are expected mostly to the development of Social and Economic of this District.

I wish to sincerely thank to the Heads of various Department of the District, the Employees of the District and Divisional Secretariat, Politicians, Co-head of the District Development Committee, Honorable Ministers and His Excellent President and Prime Minister of our Country who provided the necessary support to make this Report and extended fullest co-operation and contributions.

M.Uthyakumar
Govt. Agent / District Secretary,
Batticaloa District



02

INTRODUCTION OF DISTRICT SECRETARIAT

Vision

Uplifting the living standard of the people in Batticaloa District through excellent public Services.

Mission

Enhancing the living condition of the people of Batticaloa District by ensuring the excellent public services through an effective Divisional level development and administration

Objective

- **Coordinate activities with Divisional Secretaries,**
- **Assure timely communications between levels of administration,**
- **Oversee DCB projects ,**
- **Coordinate election activities**
- **Collect revenue in an effective manner as measured in the District performance indicator.**



Activities

1. Distribution and Management of Poverty reduction initiatives.
2. Administration of Disaster Relief and Rehabilitation Projects.
3. Planning and Co-ordination of Development Projects.
4. Coordination of Elections.
5. District Project Administration and Direction.
6. Acceptance of National Identity Cards & Passport applications.
7. Revenue collection.
8. Disaster relief Activities with the Coordination of Non Govt. Originations and International non Govt. Organizations.
9. Human Resource Development.

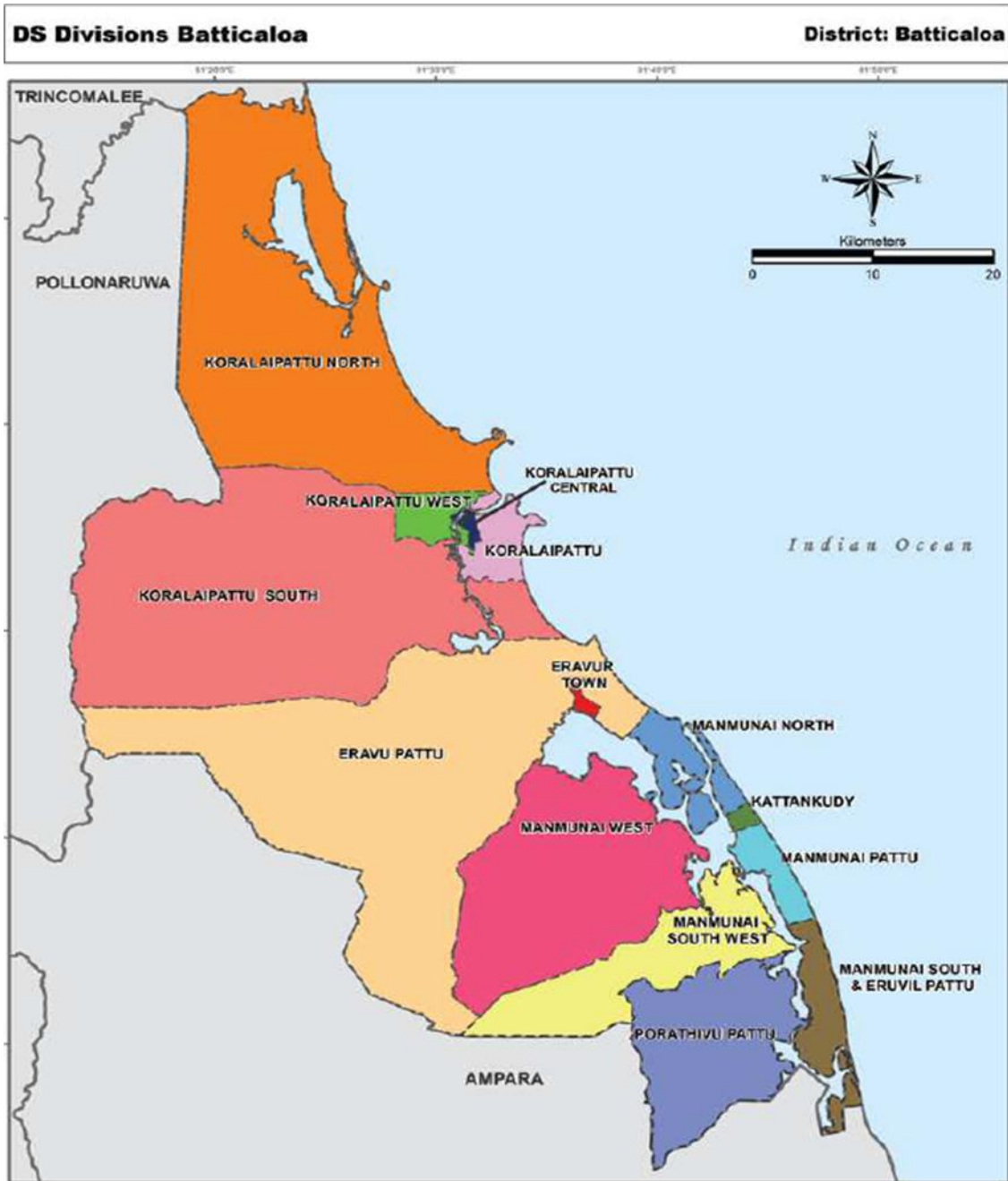
Details of Divisional Secretariats and Grama Niladharies Divisions of the District

No.	Divisional Secretariats	Grama Niladhari Divisions	No. of Villages
1	Kattankudy	18	25
2	EravurPattu	39	204
3	Eravur Town	15	60
4	Manmunai South &EruvilPattu	45	59
5	Manmunai North	48	121
6	Koralaipattu West	8	30
7	Koralaipattu	12	31
8	Manmunai West	24	114
9	Koralaipattu North	16	47
10	ManmunaiPattu	27	51
11	Manmunai South West	24	90
12	PorativuPattu	43	112
13	Koralaipattu South	18	76
14	Koralaipattu Central	8	16
	TOTAL	345	1036



03 INTRODUCTION OF THE DISTRICT

3.2 ADMINISTRATION MAP



3.2 BORDERS OF THE DISTRICT

North	Verugal Aru – Trincomalee District
East	Bay of Bengal
South	Ampara District
West	Ampara & Polonnaruwa Districts



3.3 HISTORICAL IMPORTANCE OF THE DISTRICT

The Name of District was obtained from the Name of Batticaloa Town and it was called Pulianthivu from the beginning. The Name Batticaloa was obtained from the Name of Batticaloa and it was a muddy Land (Wet Land).

The extent of this town in 130 km from the east coast, and from south to north PeriyaKallar to Verugal Oya.

While speaking about Batticaloa Dr. C.A. Kirigan Bak Sargent says that the land Pulianthivu in Batticaloa is situated 4 km from the sea in the central part. It is divided by east and west water from the main land. This is the Batticaloa Inland. This District is great of significance and most of areas are wet lands. It is very high by feet and surrounded by paddy field of 10 miles. In addition a Bungalow was constructed for the former AGA Mr. Pone in the Pone Island which was not famous at that time.

It was believed that several sweet music is heard from the depth of the lagoon in front of the Fort of Dutch. This sound is heard on Poya Days and when there is no wind.

Batticaloa was seized by Portuguese in 1622 and it was held in the hand of Dutch in 1639 and in 1796 by British English.

Batticaloa was constructed as the main Department of the G.A. in 1870 and prior to this Department of Trincomalee. Mr. A.W.T. Morris was appointed as the first Government Agent of Batticaloa.

3.4 NATURAL RESOURCES OF THE DISTRICT

- It is a coastal marine resource by the local district is the main natural resource. length of 130 km included 8 Divisional Secretariat and 76 Grama Niladhari Divisions. In this zone, the main livelihood of people living in the fishing industry is one of the brackish water.
- It seems long lagoon length about 229.19 square km with river from Kallar to Valaichchenai as claim its name in this District and it is 8.70% of the total land in the District. Freshwater fishing in the adjoining areas is more than the number of people in employment.
- It was seen as a harbor city in ancient time, and can observe the Crain which was used that time in the lagoon side of the Gandhi Park, Batticaloa Town.
- A non-tidal water of the coastal area is popular Pasikkudah. It is found in Sri Lanka has attracted domestic and foreign tourists and is a major tourist site.
- Paddy, one of the main income sectors of the district in the western part of the district is conducive for alluvial soil volume. It is the district's food self-contained, rice production is one of the main districts likely not exist in the Set Main professions of the people of the district are farming, Agriculture and fisheries.



3.5

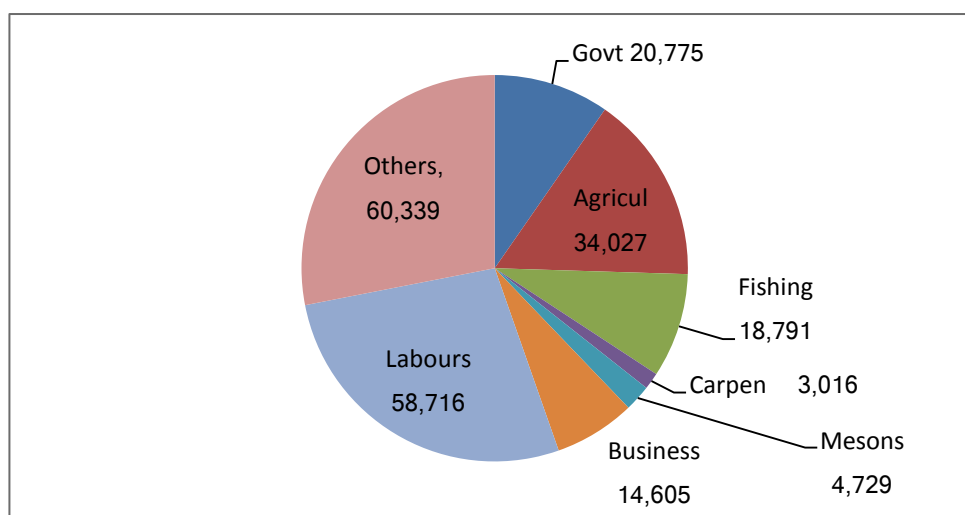
LIVELIHOOD PATTERNS OF THE PEOPLE OF THE DISTRICT/COMMERCIAL AND ECONOMIC ACTIVITIES

Main Professions of the people of the District are farming, Agriculture and Fisheries. Among these, the extraordinary factors such as natural disasters flood and droughts are affecting in the district during the year.

Approxomexelly the Professions the District-2017

Population	Govt	Agriculture	Fishing	Carpenter	Meson	Business	Labour	Others
587,684	20,775	34,027	18,791	3,016	4,729	14,605	58,716	60,339

Source : Divisional Secretariats, Batticaloa



3.6

Details of Govt. Hospitals

No.	Details	Amount
1.	Teaching Hospital	01
2.	Base Hospital	04
3.	Divisional Hospitals - A Grade	02
4.	Divisional Hospitals - B Grade	04
5.	Divisional Hospitals - C Grade	11
6.	Leprosy Hospital	01
7.	Primary Medical Care Centre	14



3.7 Details of Schools and Teachers of the District

No.	Education Zonal	No. of School in the District - 2017					TOTAL
		National Schools	Grade 1AB Schools	Grade 1C Schools	Grade 2 Schools	Grade 3 Schools	
1.	KALKUDAH	-	06	09	28	40	83
2.	BATTICALOA CENTRAL	05	06	10	17	37	75
3.	BATTICALOA	04	06	11	23	21	65
4.	BATTICALOA WEST	-	04	07	23	33	67
5.	PADDIRUPPU	01	04	18	16	30	69
	TOTAL	10	26	55	107	161	359

Source : Zonal Education Offices, Batticaloa District.

No.	Education Zonal	No. of Teachers in the District - 2017					TOTAL
		National Schools	Grade 1AB Schools	Grade 1C Schools	Grade 2 Schools	Grade 3 Schools	
1.	KALKUDAH	-	394	331	399	305	1,429
2.	BATTICALOA CENTRAL	397	280	348	414	338	1,777
3.	BATTICALOA	427	332	374	410	190	1,733
4.	BATTICALOA WEST	-	153	246	386	184	969
5.	PADDIRUPPU	148	201	594	316	191	1,450
	TOTAL	972	1,360	1,893	1,925	1,208	7,358

Source : Zonal Education Offices, Batticaloa District.



3.8

IRRIGATION SYSTEM OF THE DISTRICT

Paddy is cultivated in two seasons in the District. Water of the by season and following irrigation tanks & Schemes in the district provide water for the Yala season.

• MAJOR & MEDIUM IRRIGATION TANKS – BATTICALOA DISTRICT

No	Name of Scheme	DS Division	Irrigable Area in Acres	Capacity in Ac. ft	Catchment Area in Sq. Miles
1	Mathurankerny Kulam	Koralaipattu North	402	3,550	9.3
2	Kirimichchai Odai Kulam		250	2,050	5.85
3	Anaisuddakaddu Kulam		310	1,500	4.3
4	Tharavai Kulam	Koralaipattu South	200	535	3.35
5	Nediyakallu Kulam		500	-	-
6	Adachchakal Kulam	Manmunai West	325	1,475	3.25
7	Puluganawa Scheme	Manmunai South West	4,388	4,200	10.1
8	Kadukkamunai Scheme		3,260	3,260	2.44
9	Sevakapattu Kulam		300	525	-
10	Mahiladithivu Kulam		200	390	-
11	Periyakulam - Mahiloor	Manmunai South & E.P.	350	600	-
12	Kaluthavalai Periya Kulam		350	1,041	-
13	Periyakulam - Palugamam	Porathivupattu	300	510	-
14	Periyakulam - Periya Porativu		340	580	0.7

Source : Irrigation Department - Eastern Province

• MAJOR IRRIGATION SCHEMES – BATTICALOA DISTRICT

No.	Name of Scheme	DS Division	Irrigable Area in Acres	Capacity in Ac. ft	Catchment Area in Sq. Miles
1	Navagiri	Porathivupattu	17,505	53,500	70
2	Thumpankerny		679	1,194	1.5
3	Unnichchai	Manmunai West	12,757	55,020	106
4	Rugam	Eravur Pattu	9,752	18,600	356
5	Welikakandiya		339	1,698	5.1
6	Kitulwewa		800	4,205	10.95
7	Vahanery	Koralai Pattu West & Koralaipattu North	8,500	13,500	4.2
8	Punanai Anicut Scheme	Koralai Pattu South	1,500	-	-
9	Wadamunai		378	378	7.8
10	Kaddumurivu	Koralai Pattu North	850	850	25.5

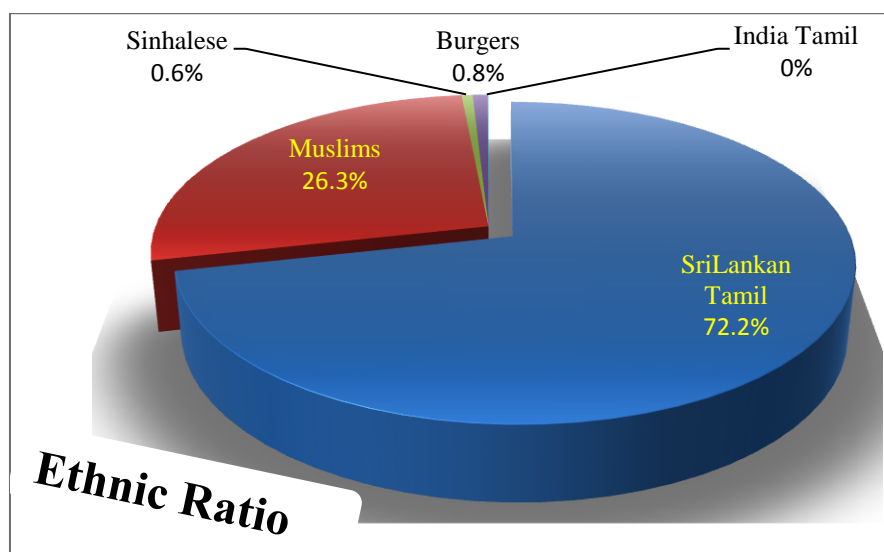
Source : Irrigation Department – Central Government



3.9 POPULATION INFORMATION OF THE DISTRICT-2017

No	Divisional Secretariats	Total Population	No. of Families	Distribution of Population by Ethnic				
				Tamils	Muslims	Sinhalese	Burgers	Indian Tamil
1	Kattankudy	47,255	14,193	-	47,255	-	-	-
2	EravurPattu	77,893	22,339	74,045	2,007	1,631	210	-
3	Eravur Town	39,415	1,158	72	39,343	-	-	-
4	Manmunai South & EruvilPattu	66,318	19,619	66,300	-	15	1	2
5	Manmunai North	93,783	25,946	84,069	4,689	214	4,572	239
6	Koralaipattu West	24,593	8,005	44	24,542	5	-	2
7	Koralaipattu	26,356	8,356	26,147	26	88	95	-
8	Manmunai West	32,469	9,356	32,376	79	3	1	10
9	Koralaipattu North	26,061	7,838	25,086	786	188	1	-
10	ManmunaiPattu	35,403	10,631	26,284	9,113	-	5	1
11	Manmunai South West	27,512	8,304	26,335	-	1,177	-	-
12	PorativuPattu	45,089	13,498	44,713	1	362	-	13
13	Koralaipattu South	29,455	8,676	29,269	172	6	8	-
14	Koralaipattu Central	31,590	9,208	931	30,551	44	64	-
	TOTAL	603,192	177,127	435,671	158,564	3,733	4,957	267

Source : Statistical Branch, Batticaloa District Secretariat





3.10 WEATHER PATTERN OF THE DISTRICT

Rainy weather prevails from November to February in the district and average rainfall for the year is 1200mm. Dry weather prevails in the rest of the year. Average temperature in this period is 32^oc.

Recorded Rainfall in Batticaloa on 2017	1677.8 mm
--	------------------

Comparing with last year			
2016	2017	Decrease	Percentage
1263.8 mm	1677.8 mm	414.0 mm	26.67 %

Recorded in a day on 2017					
Highest		Highest		Lowest	
Rainfall	Recorded on	Temperature	Recorded on	Temperature	Recorded on
97.4 mm	2017.01.23	38.5 °C	2017.05.29	20.7 °C	2017.01.08

Source (3.8) :Department of meteorology, Head Office, Colombo.

3.11 Details of Land Area of the District

No.	Divisional Secretariats	Land Area with Inland Water (Square KMs)
1	Kattankudy	06.60
2	EravurPattu	580.54
3	Eravur Town	2.86
4	Manmunai South &EruvilPattu	57.84
5	Manmunai North	61.12
6	Koralaipattu West	15.74
7	Koralaipattu	31.45
8	Manmunai West	307.90
9	Koralaipattu North	543.70
10	ManmunaiPattu	32.90
11	Manmunai South West	169.49
12	PorativuPattu	166.47
13	Koralaipattu South	639.80
14	Koralaipattu Central	07.78
	TOTAL	2,624.19



3.12 ELECTION ACTIVITIES

3.12.1 Details of Registered Voters in 2017

No.	Electorate	Election District	Registered Voters in 2017	Voting centers
01	Kalkudah	097	113,270	129
02	Batticaloa	165	183,953	212
03	Paddiruppu	100	92,359	116
	TOTAL	362	389,582	457

3.12.2 Details of Electorates, Local Authorities , No. of Members by DS Divisions , Members Provincial Council & Parliament of the District

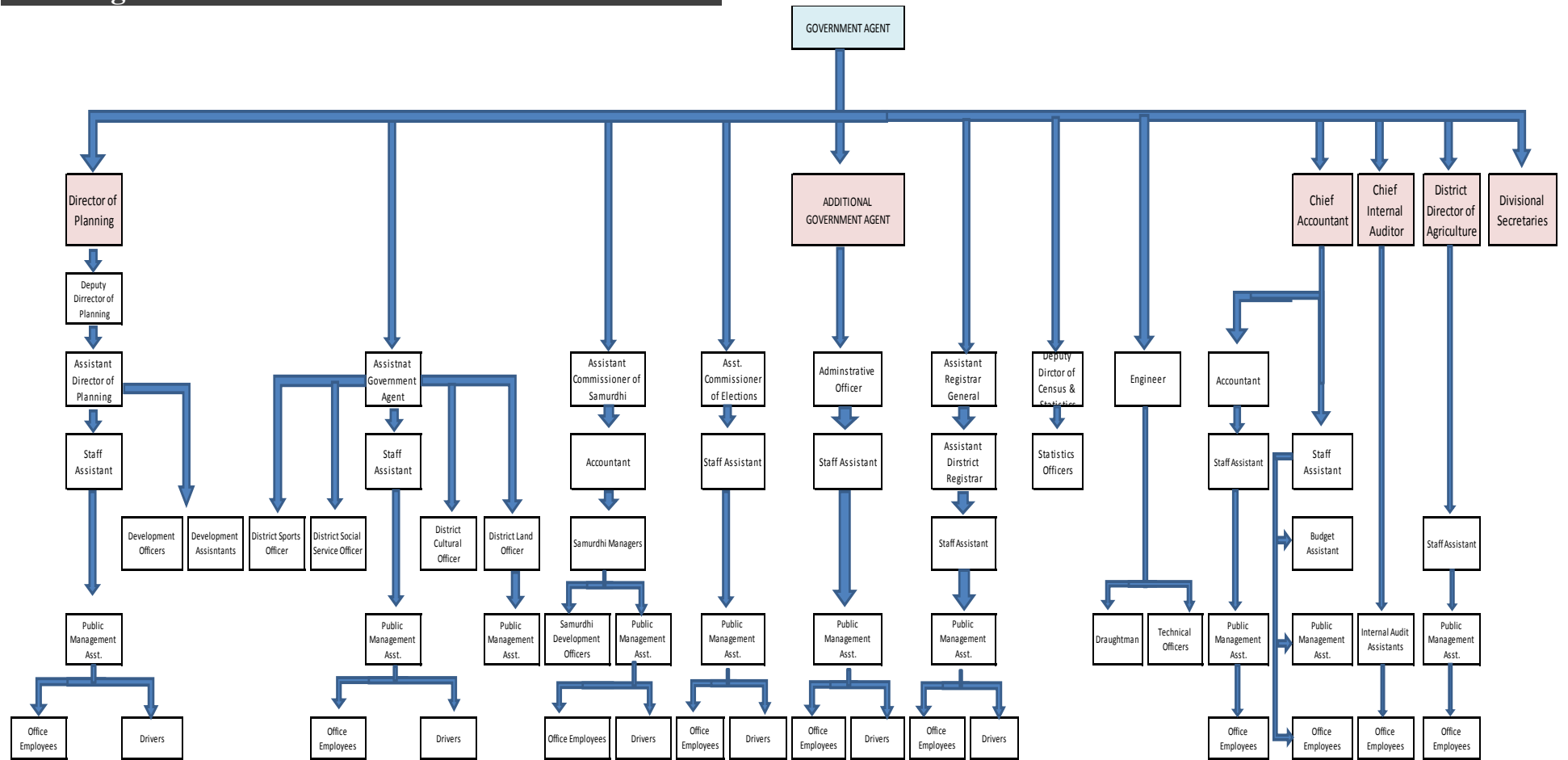
Electorates	No	Divisional Secretariats	Local Authorities and members				Members of Provincial Council	Members of Parliament
			Municipal Council	Urban Council	Piradesiya Saba	Members		
03.KALKUDAH	1	KoralaiPattu North	-	-	01	11	11	06
	2	KoralaiPattu Central	-	-	01	09		
	3	KoralaiPattu West	-	-	-	-		
	4	KoralaiPattu	-	-	01	11		
	5	KoralaiPattu South	-	-	-	-		
	6	EravurPattu	-	-	01	14		
02.BATTICALOA	7	Eravur Town	-	01	-	09		
	8	Manmunai North	01	-	-	19		
	9	Manmunai West	-	-	01	09		
	10	Kattankudy	-	01	-	09		
	11	ManmunaiPattu	-	-	01	09		
01.PADDIRUPPU	12	Manmunai South	-	-	01	09		
	13	PorativuPattu	-	-	01	09		
	14	Manmunai South & Eruvil Pattu	-	-	01	10		
		Total	01	02	09	128	11	06

Source : District Election Secretariat, Batticaloa.



04 ORGANIZATIONAL STRUCTURE

4.1 Organizational Chart





4.2.1 APPROVED CADRE – DISTRICT SECRETARIAT

Category	Designation	Approved Cadre	Existing Cadre	Vacancies
Senior Level	Government Agent	01	01	-
	Additional Government Agent	01	01	-
	Assistant Government Agent	01	01	-
	Chief Accountant	01	01	-
	Chief Internal Auditor	01	01	-
	Accountant	01	01	-
	Engineer	01	01	-
Tertiary Level	Administrative Officer	01	01	-
	Translator	01	01	-
Second-ary Level	Development coordinator	02	03	+01
	Budget Assistant	01	01	-
	Management Assistant	23	24	+01
	Technical Officer	02	01	-01
	Technical Assistant	02	03	+01
	Development officer	28	27	-01
	Draftsman	01	-	-01
Primary Level	Bungalow Keeper	01	01	-
	Driver	07	09	+02
	Office Employee	13	14	+01
TOTAL		89	92	+03

Source : District Secretariat, Batticaloa



4.2.2 APPROVED CADRE – DIVISIONAL SECRETARIATS

Category	Designation	Approved Cadre	Existing Cadre	Vacancies
Senior Level	Divisional Secretary	14	15	-
	Assistant Divisional Secretary	14	12	-02
	Accountant	14	13	-01
Tertiary Level	Administrative Officer	14	04	-10
	Office Assistant(G.N)	14	04	-10
	Translator	14	01	-13
Secondary Level	Development Coordinator	14	07	-07
	Management Assistant	301	278	-23
	Technical Officer	14	10	-04
	Technical Assistant	14	08	-06
	Development Officer	172	183	+11
	Grama Niladarie	345	235	-110
Primary Level	Driver	28	24	-04
	Office Employee	94	75	-19
Total		1,066	869	-198

Source : Divisional Secretariats, Batticaloa

05 PERFORMANCE

5.1 No. of Circuit & Holiday Bungalows, Quarters

Under the Divisional Secretariats		Under the District Secretariat			Under the Ministry of PA & HA		Total
STAFF OFFICERS	OTHERS	GA	STAFF OFFICERS	OTHERS	CIRCUIT	OTHERS	
14	-	01	08	17	03	-	43

Source : District Secretariat, Batticaloa



5.2 ADMINISTRATION ACTIVITIES

• TRANSFER [STAFF OFFICERS]

No	Name and Designation	Current Station	Previous station
1.	Mr.M.Uthyakumar , District Secretary	District Secretariat, Batticaloa	Addl. Secretary, Ministry of Hill Country New Villages, Infrastructure Development.
2.	Mrs.S.Srikanth, Addl. District Secretary	District Secretariat, Batticaloa	Divisional Secretary, Divisional Secretariat, Karaitivu.
3.	Mr.V.Usuf, Divisional Secretary	Divisional Secretariat, Eravur town	Divisional Secretary, Divisional Secretariat, Muthur.
4.	Mrs.S.Vilvaratnam, Divisional Secretary	Divisional Secretariat, Kaluwanchikudy	Director, Cultural Affairs Department, Trincomalee.
5.	Mr.S.Haran, SL Admin. Service	District Secretariat, Batticaloa	Divisional Secretary, Divisional Secretariat, Navithanvely.

• TRANSFER [OTHER STAFF]

External (Between Ministries/Departments)				Internal (Between District/Divisional Secretariats)	
Transfer in		Transfer out			
Secondary Level	Primary Level	Secondary Level	Primary Level	Secondary Level	Primary Level
06	03	10	04	24	12

• DESIGNATION CHANGES [STAFF OFFICERS]

NO	Name and New Designation	Current Station	Previous Designation and Station
1.	Mr.M.Gopalaratnam, Addl. Director General	Department of Management Services	Divisional Secretary, Divisional Secretariat, Kaluwanchikudy.
2.	Mr.M.MGNoufal, Addl. Secretary	Ministry of Provincial & Local Government	Divisional Secretary, Divisional Secretariat, Koralaipattu West.
3.	Mr.S.Giritharan, Addl. Director General	Department of Infor. Tech. Man- agement	Addl. District Secretary, District Secretariat, Batticaloa
4.	Mr.S.Ranganathan, Divisional Secretary	Divisional Secretariat, Navithanvely.	Asst. District Secretary, District Secretariat, Batticaloa
5.	Mrs.P.S.M.Charles, Director General	SriLanka Customs	District Secretary, Batticaloa



5.3

FINANCE BRANCH ACTIVITIES

5.3.1 Expenditure Details – District Secretariat

Expenditure Details - District Secretariat, Batticaloa

Head No and Name : 269 District Secretariat , Batticaloa
 Programme : 01 Operational Activities
 Project : 01 General Administration & Establishment Services

Programme No.	Project No.	Sub Project No.	Object Code	Financed by	Category/object title	Net Provision	Actual Expenditure	Savings/ Excess	Performance
RECURRENT EXPENDITURE						81,080,000.00	78,713,918.38	2,366,081.62	97.08%
Personal Emoluments						54,500,000.00	52,288,880.48	2,211,119.52	95.94%
1	1	0	1001	11	Salaries & Wages	31,500,000.00	30,204,641.73	1,295,358.27	95.89%
1	1	0	1002	11	Overtime and Holiday pay	3,200,000.00	3,175,080.18	24,919.82	99.22%
1	1	0	1003	11	Other allowances	19,800,000.00	18,909,158.57	890,841.43	95.50%
Travelling Expenses						920,000.00	847,339.33	72,660.67	92.10%
1	1	0	1101	11	Domestic	920,000.00	847,339.33	72,660.67	92.10%
Supplies						5,125,000.00	5,117,635.17	7,364.83	99.86%
1	1	0	1201	11	Stationery and Office requisites	2,500,000.00	2,493,901.27	6,098.73	99.76%
1	1	0	1202	11	Fuel	2,500,000.00	2,499,043.90	956.10	99.96%
1	1	0	1203	11	Diets & Uniform	125,000.00	124,690.00	310.00	99.75%
Maintenance Expenditure						9,000,000.00	8,986,805.17	13,194.83	99.85%
1	1	0	1301	11	Vehicle	4,500,000.00	4,494,705.53	5,294.47	99.88%
1	1	0	1302	11	Plant machinery & equipment	1,000,000.00	998,694.21	1,305.79	99.87%
1	1	0	1303	11	Buildings and Structures	3,500,000.00	3,493,405.43	6,594.57	99.81%
Services						11,135,000.00	11,084,220.80	50,779.20	99.54%
1	1	0	1401	11	Transport	50,000.00	48,650.00	1,350.00	97.30%
1	1	0	1402	11	Postal & Communication	1,250,000.00	1,208,716.68	41,283.32	96.70%
1	1	0	1403	11	Electricity and Water	5,700,000.00	5,699,934.27	65.73	100.00%
1	1	0	1404	11	Rents and Local Taxes	260,000.00	259,962.84	37.16	99.99%
1	1	0	1405	11	Others	3,875,000.00	3,866,957.01	8,042.99	99.79%
Transfers						400,000.00	389,037.43	10,962.57	97.26%
1	1	0	1506	11	Property loan interest	400,000.00	389,037.43	10,962.57	97.26%
1	1	0	1701	11	Losses & Write Off	-	-	-	
TOTAL RECURRENT EXPENDITURE						81,080,000.00	78,713,918.38	2,366,081.62	97.08%
Rehab. and Imp. of Capital assets						7,400,000.00	7,345,075.53	54,924.47	99.26%
1	1	0	2001	11	Buildings	5,200,000.00	5,188,230.01	11,769.99	99.77%
1	1	0	2002	11	Plant, Machinery & Equipment	550,000.00	549,157.70	842.30	99.85%
1	1	0	2003	11	Vehicles	1,650,000.00	1,607,687.82	42,312.18	97.44%
Acquisition of Capital Assets						266,100,000.00	154,832,627.31	111,267,372.69	58.19%
1	1	0	2102	11	Furniture & Office Equipment	6,100,000.00	6,090,272.25	9,727.75	99.84%
1	1	0	2103	11	Plant, Machinery & Equipment	1,600,000.00	1,594,113.52	5,886.48	99.63%
1	1	0	2104	11	Buildings	68,000,000.00	67,787,362.69	212,637.31	99.69%
1	1	0	2401	11	Training & Capacity Building	400,000.00	398,967.80	1,032.20	99.74%
1	1	3	2104	11	New District Secretariat Building	190,000,000.00	78,961,911.05	111,038,088.95	41.56%
TOTAL CAPITAL EXPENDITURE						273,500,000.00	162,177,702.84	111,322,297.16	59.30%
TOTAL EXPENDITURE						354,580,000.00	240,891,621.22	113,688,378.78	67.94%



❖ **New Secretariat Building Complex for District Secretariat.**

On a valuation amount of Rs. 804 million was allocated for the New Secretariat’s Construction work from the Consolidated Fund of SriLanka Socialist Republic and the foundation stone was laid down by the Hon.Vajira Abewardhana ,Minster of Home Affairs on 11th September 2016 at Thiraimadu village in Manmunai North Division. The Construction works are proceeded in accelerated pace. The Secretariat Building expected to open in the end of this Year 2018.





5.3.2 Expenditure Details – Divisional Secretariats

Head No and Name : 269 District Secretariat , Batticaloa

Programme : 01 Operational Activities

Project : 02 Divisional Secretariats

Programme	Project No.	Sub Project	Object Code	Financed by	Category/object title	Net Provision	Actual Expenditure	Savings/ Excess	Performance
RECURRENT EXPENDITURE						496,540,000.00	495,681,607.20	858,392.80	99.83%
Personal Emoluments						441,640,000.00	441,325,895.06	314,104.94	99.93%
1	2	0	1001	11	Salaries & Wages	268,115,988.10	267,804,693.88	311,294.22	99.88%
1	2	0	1002	11	Overtime and Holiday pay	6,087,000.00	6,084,189.28	2,810.72	99.95%
1	2	0	1003	11	Other Allowances	167,437,011.90	167,437,011.90	-	100.00%
Travelling Expenses						6,700,000.00	6,639,670.51	60,329.49	99.10%
1	2	0	1101	11	Domestic	6,700,000.00	6,639,670.51	60,329.49	99.10%
Supplies						10,754,000.00	10,640,271.96	113,728.04	98.94%
1	2	0	1201	11	Stationery & Office requisites	6,300,000.00	6,296,599.55	3,400.45	99.95%
1	2	0	1202	11	Fuel	4,050,000.00	3,939,672.41	110,327.59	97.28%
1	2	0	1203	11	Diets & Uniform	404,000.00	404,000.00	-	100.00%
Maintenance Expenditure						13,500,000.00	13,325,427.63	174,572.37	98.71%
1	2	0	1301	11	Vehicle	6,000,000.00	5,884,572.95	115,427.05	98.08%
1	2	0	1302	11	Plant machinery & equipment	2,500,000.00	2,441,727.78	58,272.22	97.67%
1	2	0	1303	11	Buildings and Structures	5,000,000.00	4,999,126.90	873.10	99.98%
Services						21,078,000.00	21,006,804.40	71,195.60	99.66%
1	2	0	1401	11	Transport	30,000.00	29,300.00	700.00	97.67%
1	2	0	1402	11	Postal & Communication	4,500,000.00	4,496,755.28	3,244.72	99.93%
1	2	0	1403	11	Electricity and Water	6,500,000.00	6,484,030.10	15,969.90	99.75%
1	2	0	1404	11	Rents and Local Taxes	48,000.00	47,625.33	374.67	99.22%
1	2	0	1405	11	Others	10,000,000.00	9,949,093.69	50,906.31	99.49%
Transfers						2,868,000.00	2,743,537.64	124,462.36	95.66%
1	2	0	1506	11	Property Loan interest	2,868,000.00	2,743,537.64	124,462.36	95.66%
TOTAL RECURRENT EXPENDITURE						496,540,000.00	495,681,607.20	858,392.80	99.83%
DETAILS OF CAPITAL EXPENDITURES						500,000.00	492,165.60	7,834.40	98.43%
1	2	0	2401	11	Training & Capacity Building	500,000.00	492,165.60	7,834.40	98.43%
TOTAL CAPITAL EXPENDITURE						500,000.00	492,165.60	7,834.40	98.43%
TOTAL EXPENDITURE						497,040,000.00	496,173,772.80	866,227.20	99.83%



5.3.3 Construction Projects the Ministry of Home Affairs

No	New Building For District & Divisional Secretariats	Approved TecAmount	Expenditure			Financial Pro.	Physical Pro.
			2015	2016	2017		
1	Construction of New District Secretariat	804m	-	240,531,426.90	78,961,911.05	40%	48%
2	Construction of Divisional Secretariat Building, Manmunaipattu	27.8m	-	17,915,587.27	8,211,499.53	94%	100%
3	Construction of Divisional Secretariat Building, Eravur town	42.8m	9,873,563.05	16,678,151.78	15,320,430.08	98%	100%
4	Construction of Divisional Secretariat Building, Koralaipattu West	80m	-	19,864,749.99	9,869,257.13	37%	24%
5	Construction of Divisional Secretariat Building, Man. South West	49.3m	-	-	19,585,622.22	40%	42%
6	Construction of Divisional Secretariat Building, Man. South Erv.Pattu	120.76m	-	-	4,966,731.55	4%	6%
7	Construction of Divisional Secretariat Building, Koralaipattu	57.8m	9,779,177.56	14,758,446.30	19,703,079.41	77%	75%
8	Repairs of Nila Sevana Buildings of District	20m	-	-	17,952,200.64	90%	100%



Contr. of New office building at the cost of 27.8m for DS office, manmunaipattu



Contr. of New office building at the cost of 42.8m for DS office. Eravurtown



Contr. of New office building at the cost of 57.8m for DS office. Koralaipattu



Contr. of New office building at the cost of 49.3m for DS office, manmunaisouth west



Contr. of New office building at the cost of 120.76m for DS office, Man.South Erv.pattu



Contr. of New office building at the cost of 80m for DS office, Koralaipattu West



5.3.4 Details of Government Officers Advance Account -269011

No	District/ Divisional Secretariat Division	Total Loan	No. of Creditors	Total loan recovery	Total loan recovery interest
1	District Secretariat	6,734,673.00	119	4,683,295.80	1,086,755.38
2	Kattankudy	1,800,000.00	68	1,170,090.82	162,234.55
3	EravurPattu	3,500,000.00	87	2,455,929.00	382,273.33
4	Eravur Town	1,981,000.00	53	2,027,930.00	208,222.63
5	Man. South & Eru. Pattu	4,189,927.80	124	2,923,455.00	492,874.50
6	Manmunai North	3,962,632.00	129	3,085,155.08	575,515.32
7	Koralaipattu West	2,118,972.50	47	1,298,239.00	198,045.11
8	Koralaipattu	1,574,150.00	49	1,401,320.00	230,427.09
9	Manmunai West	2,891,155.24	47	2,152,228.24	380,415.58
10	Koralaipattu North	1,800,000.00	47	890,143.22	158,879.53
11	ManmunaiPattu	2,800,000.00	95	3,197,287.07	421,260.41
12	Manmunai South West	2,400,000.00	59	1,430,880.40	268,004.65
13	PorativuPattu	3,500,000.00	102	2,690,329.06	345,185.92
14	Koralaipattu South	2,199,983.60	72	1,352,711.54	237,370.06
15	Koralaipattu Central	1,297,070.88	44	1,188,654.88	162,468.35
	TOTAL	42,749,565.02	1,142	31,947,649.11	5,309,932.41

5.3.5 Details of Issued License

No	Divisional Secretariat	Business Registration		Motor vehicle license		Revenue license		Renewal of liquor license	
		No	Collected income	No	Collected income	No	Collected income	No	Collected income
1	Kattankudy	44	8,500.00	10,739	14,052,705.00	74	55,496.00	-	-
2	Eravur Pattu	31	5,250.00	9,738	11,302,299.00	52	245,249.00	06	1,310,000.00
3	Eravur Town	51	4,925.00	7,601	9,674,268.00	74	59,076.00	-	-
4	Man. South & Eruvil Pattu	48	4,750.00	12,219	14,437,280.00	53	165,189.00	05	1,320,3377.00
5	Manmunai North	166	29,650.00	28,354	36,736,886.00	83	290,702.00	25	7,974,500.00
6	Koralai Patt. West	22	28,450.00	6,378	8,874,593.00	-	-	-	-
7	Koralai Pattu	13	10,100.00	5,155	5,601,649.00	67	210,160.20	06	3,674,749.88
8	Manmunai West	21	13,500.00	4,548	4,220,202.00	02	8,640.00	-	-
9	Koralai Patt.North	11	14,725.00	1,011	1,078,026.00	157	128,340.00	01	320,000.00
10	Manmunai Pattu	30	8,845.00	7,087	8,369,306.00	28	92,780.00	08	6,097,499.94
11	Manmuna Sou. West	16	4,300.00	3,902	3,951,553.00	07	20,040.00	02	800,000.00
12	Poratheevu Pattu	17	2,800.00	5,063	4,629,460.00	25	79,860.00	01	345,000.00
13	Koralai Patt. South	11	11,450.00	2,271	2,313,190.00	22	72,600.00	01	125,000.00
14	Koralaipattu Central	27	25,900.00	2,426	3,244,311.00	258	245,861.60	-	-
	Total	508	173,145.00	106,492	128,485,728.00	902	1,673,994.00	55	33,850,127.00



5.3.6 Details of Pensioners

No	Divisional Secretariat Division	No.of Pensioners as at 01.01.2017	Included in the Year 2017	Cancellation in the Year 2017	Total pension payment Year 2017
1	Kattankudy	392	43	23	117,547,062.32
2	EravurPattu	387	29	14	102,538,473.83
3	Eravur Town	211	29	07	65,389,830.61
4	Manmunai South & Eruvil Pattu	1,216	92	42	348,783,281.23
5	Manmunai North	3,374	196	101	809,120,980.80
6	Koralaipattu West	85	11	03	27,876,814.69
7	Koralaipattu	204	20	12	55,664,533.36
8	Manmunai West	30	05	01	7,474,17.02
9	Koralaipattu North	30	04	03	7,115,899.75
10	ManmunaiPattu	537	42	39	149,454,803.85
11	Manmunai South West	79	11	04	23,505,248.71
12	PorativuPattu	198	16	07	53,202,730.17
13	Koralaipattu South	102	06	03	26,261,703.71
14	Koralaipattu Central	87	19	01	25,384,044.37
	Total	6,932	523	260	1,811,845,407.40

5.3.7 Details of Revenue Collection by the District & Divisional Secretariats

Revenue Head	Details of Revenue	Collected Revenue	Refund	Net Revenue Collection
10-03-07-02	Registration Fees(Relevant to the Department of Registrar General)	15,040,298.19	-	15,040,298.19
10-03-07-03	Private Timber Transport	2,275.00	-	2,275.00
10-03-07-05	license fees relevant to the Ministry of Public Security	97,400.00	-	97,400.00
10-03-07-99	Other License	2,034,610.40	-	2,034,610.40
20-02-01-01	Rent on Government Building & Housing	1,327,540.82	-	1,327,540.82
20-02-02-99	Interest – Others	5,309,932.41	-	5,309,932.41
20-03-01-00	Departmental Sale	307,383.00	-	307,383.00
20-03-02-03	Registration of Persons	588,500.00	-	588,500.00
20-03-02-13	Examination & Other Fees	305,450.00	-	305,450.00
20-03-02-14	Fees under the Motor Traffic act & other Receipt	54,014,385.00	-	54,014,385.00
20-03-02-99	Sundries	149,899.62	-	149,899.62
20-03-03-02	Fines and recoveries	-	-	-
20-03-04-00	Motor Cycle Fees	-	661,840.00	-
20-03-99-00	Other Receipts	6,620,358.89	-	6,620,358.89
20-04-01-00	Social Security Contributions (Central Government)	30,751,138.43	-	30,751,138.43
	Total	116,549,171.76	661,840.00	116,549,171.76



5.4 INTERNAL AUDIT ACTIVITIES

Activities of the Internal Audit Unit of the District Secretariat in the last Year;-

- Internal Audit Plan was prepared for the Year 2017 and obtained approval at the Audit Committee Meeting.
- activities were carried out based on the internal Audit Plan, and subsequent Instructions.
- Continuous auditing was carried out on the system and observed forty one weaknesses and they were intimated to the heads of the Institution and rectified.
- In depth auditing was carried out on the request of Registrar General, on their activities in Divisional Secretariats in the District.
- Audit Management Committee Meetings were conducted in regular intervals at District and Divisional level.
- Internal Audit Plan for the year 2018 also prepared and approved at the Audit Management Committee meeting.
- Required reports have been furnished to Ministry and other stake holders in time.
- In addition to the above, special investigations have been made at the request of Government Agent.

No	Divisions	Number of Audit Observation with in Year	Number of Audit Management Committee Meetings
01	District Secretariat	04	04
02	Divisional Secretariats	37	35



5.5 ACTIVITIES OF SAMURDHI DEPARTMENT

• Implemented Samurdhi projects in the Divisions within the Year

- Samurthi Livelihood Development Projects.
- Samurthi Marketing Development Projects.
- Samurthi livelihood model villages Projects
- Thiriyapiasa Housing Scheme
- Samurdhi Bank Servings
- Samurdhi Investments
- Social Security Fund

• Samurthi Livelihood Development Projects (By Divisional Secretariats)

No	Divisional Secretariat	Agriculture	cultivation	Animal Husbandry	Fishing	Industrial	Marketing	Training	Total	Amount
1	Kattankudy	-	-	-	-	44	-	-	44	1,980,000
2	Eravur Pattu	-	37	29	05	06	10	-	87	3,915,000
3	Eravur Town	-	02	-	-	38	04	-	44	1,980,000
4	Manmunai Souh Eruvil Pattu	21	15	04	03	18	06	-	67	3,015,000
5	Manmunai North	01	-	01	12	40	18	-	72	3,240,000
6	Koralai Pattu West	-	20	01	05	06	02	01	35	1,575,000
7	Koralai Pattu	02	07	04	-	13	04	-	30	1,350,000
8	Manmunai West	-	23	-	09	11	-	-	43	1,935,000
9	Koralai Pattu North	11	14	-	-	02	-	05	32	1,440,000
10	Manmunai Pattu	-	10	05	-	17	09	-	41	1,845,000
11	Manmunai South West	03	24	05	01	05	-	-	38	1,710,000
12	Poratheevu Pattu	-	15	14	04	24	04	03	64	2,880,000
13	Koralai Pattu South	-	10	10	10	03	-	-	33	1,485,000
14	Koralai Pattu Central	-	04	-	06	27	-	-	37	1,665,000
Total		38	181	73	55	254	57	09	667	30,015,000



• **Samurthi Livelihood Model villages Projects (By Divisional Secretariats)**

No	Divisional Secretariat	Small Groceries	Machinery tools	Total	Amount
1	Kattankudy	04	-	04	200,000
2	Eravur Pattu	05	-	05	225,000
3	Eravur Town	03	04	07	232,034
4	Manmunai Souh Eruvil Pattu	-	04	04	200,000
5	Manmunai North	-	04	04	200,000
6	Koralai Pattu West	04	-	04	200,000
7	Koralai Pattu	04	-	04	200,000
8	Manmunai West	03	01	04	200,000
9	Koralai Pattu North	04	-	04	200,000
10	Manmunai Pattu	04	-	04	200,000
11	Manmunai South West	07	-	07	273,920
12	Poratheevu Pattu	04	-	04	200,000
13	Koralai Pattu South	-	04	04	200,000
14	Koralai Pattu Central	04	-	04	200,000
Total		46	17	63	2,930,954



Supply of Stone cutting Machine under livelihood development project at Divisional Secretariat, Koralaipattu.



• **Samurthi Marketing Development Projects (By Divisional Secretariats)**

No	Divisional Secretariat	Agriculture	Animal Husbandry	Fishing	Industrial	Marketing	Total	Amount
1	Eravur Pattu	-	22	-	01	-	23	1,950,000
2	Manmunai West	16	57	67	09	14	163	6,729,294
3	Koralai Pattu South	-	82	75	-	-	157	7,000,000
4	Koralai Pattu Central	03	31	06	100	-	140	7,000,000
Total		19	192	148	110	14	483	22,679,294



• Thiriya Piyasa Housing Scheme

No	Divisional Secretariat	Approved Houses and Allocation	
		Allocation From Divineguma Department	
		No	Amount(Rs)
1	Kattankudy	02	300,000.00
2	Eravur Pattu	02	300,000.00
3	Eravur Town	02	300,000.00
4	Manmunai Souh Eruvil Pattu	02	300,000.00
5	Manmunai North	02	300,000.00
6	Koralai Pattu West	02	300,000.00
7	Koralai Pattu	02	300,000.00
8	Manmunai West	02	300,000.00
9	Koralai Pattu North	02	300,000.00
10	Manmunai Pattu	02	300,000.00
11	Manmunai South West	02	300,000.00
12	Poratheevu Pattu	02	300,000.00
13	Koralai Pattu South	02	300,000.00
14	Koralai Pattu Central	02	300,000.00
	Total	28	4,200,000.00

• Details of Samurdi Bank Saving progress

No.	Nature of deposit	No.of Accounts	Balance as at 31.12.2016
1	Share account	127,668	491,410,000
2	Member deposit account	127,717	662,251,000
3	Nonmember deposit account	41,316	118,928,000
4	Group deposit account(gropes account)	20,705	781,989,000
5	Diriyamatha deposit account	23,532	54,236,000
6	Children account	37,370	101,977,000
7	Sisuraka savings account	4,873	13,280,000
8	Compulsory savings account	100,347	1,123,875,000
	Total	483,528	3,347,946,000



• Details of Samurdhi Investments

No	Deposited Banks	Fixed Deposits
1	Bank of Ceylon	135,155,012.24
2	Peoples Bank	924,226,628.08
3	National Savings Bank	132,485,862.88
4	Regional Development Bank	573,836,319.35
5	Housing Development Finance Corporation	13,000,000.00
	Total	1,778,703,822.55

• Social Security Fund Payments

No	Divisional Secretariat	Birth		Marriage		Medical		Death		Scholarship 2015/2018	
		Normal									
		Rs. 7,500		Rs. 7,500		Rs. 250		Rs 15,000		Rs. 1,500	
		Nu.	Amount	Nu.	Amount	Nu.	Amount	Nu.	Amount	Nu.	Amount
1	Koralaipattu North	25	170,000	151	1,132,500	101	363,250	48	720,000	1,487	2,230,500
2	Koralaipattu West	59	380,000	155	1,162,500	184	455,250	65	975,000	720	1,080,000
3	Koralaipattu	79	502,500	112	840,000	183	482,750	51	765,000	1,157	1,735,500
4	Eravurpattu	119	802,500	377	2,827,500	451	1,204,500	163	2,445,000	1,848	2,772,000
5	Eravur Town	45	307,500	269	2,017,500	309	797,000	110	1,650,000	1,520	2,280,000
6	Manmunai North	72	465,000	209	1,567,500	456	1,219,250	139	2,085,000	1,805	2,707,500
7	Manmunai West	22	165,000	272	2,040,000	305	728,750	74	1,110,000	2,320	3,480,000
8	Kattankudy	106	640,000	239	1,792,500	348	876,000	87	1,305,000	920	1,380,000
9	Manmunaipattu	76	435,000	215	1,612,500	409	974,500	66	990,000	1,216	1,824,000
10	Manmunai south West	60	360,000	240	1,800,000	452	965,500	60	900,000	1,736	2,604,000
11	Porativupattu	61	457,500	329	2,467,500	505	1,434,550	120	1,800,000	2,024	3,036,000
12	Manmunai South Er.pattu	67	485,000	281	2,107,500	557	1,356,500	109	1,635,000	1,760	2,640,000
13	Koralaipattu South	34	237,500	162	1,215,000	96	256,500	48	720,000	1,455	2,182,500
14	Koralaipattu Central	29	190,000	225	1,687,500	240	574,250	53	795,000	880	1,320,000
	Total	854	5,597,500	3,236	24,270,000	4,596	11,688,550	1,193	17,895,000	20,848	31,272,000



5.6

REGISTRATIONS OF MARRIAGE, BIRTH & DEATH

• Registration of Birth, Death and Marriage for the year 2017

No	Divisional Secretariat Divisions	General Marriage	Muslim Marriage	Birth	Death
1	Kattankudy	-	425	33	133
2	Eravur Pattu	686	118	305	249
3	Eravur Town	-	436	131	141
4	MS & EP	724	-	82	223
5	Manmunai North	697	61	7,301	1,150
6	Koralai Pattu West	-	535	1,700	201
7	Koralai Pattu	351	07	15	98
8	Manmunai West	272	-	10	102
9	Koralai Pattu North	132	91	152	47
10	Manmunai Pattu	202	118	24	113
11	Manmunai South West	313	-	37	76
12	Poratheevu Pattu	324	-	19	108
13	Koralai Pattu South	216	-	07	79
14	Koralai Pattu Central	-	-	-	-
	Total	3,171	1,791	9,816	2,720

Source: Registrar of Divisional Secretariat, Batticaloa

• Collected Revenue on Issuing of Birth, Marriage & Death Certificates in 2017

No	Divisional Secretariat Divisions	Marriage Certificate (General)		Marriage Certificate (Muslim)		Birth		Death	
		No	Amount	No	Amount	No	Amount	No	Amount
1	Kattankudy	-	-	1,101	169,700	6,111	590,900	236	18,300
2	Eravur Pattu	1672	170,200	30	3,000	7,638	924,400	2,203	262,300
3	Eravur Town	-	-	499	53,700	8,873	989,600	73	8,700
4	MS & EP	3,702	370,200	-	-	7,404	862,500	1,34	143,400
5	Manmunai North	4,540	466,500	65	8,000	38,362	4,026,300	2,210	224,400
6	Koralai Pattu West	-	-	573	77,400	8,262	1,136,500	78	11,300
7	Koralai Pattu	576	88,500	29	4,300	2,647	445,100	690	94,900
8	Manmunai West	310	30,300	-	-	3,260	322,000	133	13,100
9	Koralai Pattu North	793	90,100	67	7,800	1,884	217,600	126	15,100
10	Manmunai Pattu	751	75,100	145	14,500	5,238	573,600	242	23,700
11	Manmunai South West	189	20,000	-	-	3,140	354,300	73	8,400
12	Poratheevu Pattu	497	49,800	-	-	5,428	596,900	176	18,500
13	Koralai Pattu South	261	28,400	-	-	3,305	351,700	196	21,200
14	Koralai Pattu Central	-	-	-	-	-	-	-	-
	Total	13,291	1,389,100	2,509	338,400	101,552	11,391,400	6,436	863,300



5.7 REGISTRATION OF LAND

Action had been made to register the documents related to Land, Marriage, Birth, Death etc. by the District Land Registry. In this connection the number of registered documents and the details of collected charges in the year 2017 are given below.

Details	Numbers	Collected Charges
Registration of Documents	29,009	3,269,900.00
Land History sheet Application	45,003	4,500,300.00
Deeds Copy Application	7,614	3,807,000.00
Marriage, Birth, Death Certificate Application	61	19,600.00
Marriage, Birth, Death Certificate Translation	20	10,000.00
Pasted Stamp Duty on the Annexed copies	24,373	162,664,985.23
Collected Penal Charges from Notaries	29	129,140.29
Collected Arrears under the Stamp Act	11	165,768.00
Application Under the Stamp Act	11	41,442.00
Total	106,131	174,608,135.52

Source : District Land Registrar Office, District Secretariat, Batticaloa

5.8 DISASTER MANAGEMENT ACTIVITIES

No	Funding Source	Projects	Incurred Expenditure
01	National Disaster Relief Service Centre	Flood Relief	4,001,715.20
02	National Disaster Relief Service Centre	Drought Relief	135,589,036.77
03	National Disaster Relief Service Centre	House Repair	40,000.00
04	Disaster Management Centre	Disaster Mitigation	26,973,977.84
05	Department of Wild Life Conservation	Elephant attack	2,431,000.00
06	Department of Wild Life Conservation	Safety Electric Fences	3,140,448.67

• Flood Relief - January

Affected people	Families	3,318
	Members	12,185
Affected Houses	Fully	2
	Partly	4
Total Amount for Relief Supply		4,001,715.20



• Drought and Relief

Due to the drought in the Batticaloa District in Year 2017, Ministry of Disaster Management has been allocated for Drinking water facilities and Dry ration Rs.3,704,108.00 and Rs.142,720,000.00 together. These activities were carried out by the District Disaster Management Centre .

	Allocation for Drinking Water	Allocation for Dry ration	Amount
Total Allocation	3,704,108.00	147,431,708.00	151,135,816.00
Total Expenditure	3,651,699.11	131,937,337.66	135,589,036.77
Financial Progress			90 %
Physical Progress			100 %

Affected Peoples	Families	24,129
	Members	81,005
Affected Cultivation Square (Ac.)		28,416.4
Relief activities for Affected Peoples-2017	Water filling Bowser Lorry (13200L)	Water filling Tractor
	01	12
Total Amount for Relief	Drinking Water	3,651,699.11
	Dry ration	131,937,337.66



Divisional Secretariats wise Dry ration and Expenditures

No	Divisional Secretariats	Dry ration supplied		Expenditure	
		Families	Members	Dray ration	Drinking Water
1	Eravurpattu	1,091	3,797	7,986,321.85	785,262.00
2	Man. South Eru.Pattu	404	1,279	3,834,000.00	16,800.00
3	Koralaiattu West	265	922	2,544,000.00	43,463.90
4	Manmunai West	1,713	4,707	14,868,000.00	361,230.91
5	Koralaiattu North	2,087	6,780	18,574,000.00	442,907.00
6	Manmunai South West	2,119	6,890	15,015,000.00	547,500.00
7	Porativupattu	5,543	18,489	48,218,658.00	518,000.00
8	Koralaiattu South	1,784	6,098	15,947,357.81	235,000.00
9	Koralaiattu Central	511	1,803	4,950,000.00	558,584.00
10	Koralaiattu				21,975.00
	Admn. Cost				120,976.30
	Total	15,517	50,765	131,937,337.66	3,651,699.11



Drought Relief Projects- Koralaiattu South Divisional Secretariat Division

01. House Repair

Divisional Secretariats	Allocation	Expenditure
Eravurpattu	30,000.00	30,000.00
Manmunai South West	10,000.00	10,000.00

02. Disaster Mitigation Programme

Disaster Mitigation Programme	Expenditure(Rs.)
Total Allocation	26,973,977.84
Total Expenditure	26,973,977.84
Financial Progress	100%
Physical Progress	100 %

Expenditure Divisional Secretariat wise

No	Divisional Secretariat Divisions	Projects	Approved Allocation (Rs)	Expenditure (Rs)
1	Eravurpattu	1	10,158,271.95	10,158,271.95
2	Man. South Eru.Pattu	1	12,787,309.30	12,787,309.30
3	Manmunai North	1	300,000.00	300,000.00
4	Eravurtown	1	3,728,396.59	3,728,396.59
	Total	04	26,973,977.84	26,973,977.84



01. Elephant Attack

Over the past five years, the deaths caused by the elephant in Batticaloa District and property crop losses have become the most challenging thing. Although many activities have been taken up by the Department of Wildlife, it is very difficult to bring the situation into control and losses are increasing.

Impacts of Year 2017;

No	Details	Number	
1	Affected families by Elephant Attack	83	
2	Death by Elephant Attack	12	
3	Injured Peoples by Elephant Attack	20	
4	Total amount for Relief	Deaths	2,180,000.00
		Injuries	251,000.00

02. Projects for Safety Electric Fences

Projects for Safety Electric Fences	Expenditure(Rs.)
Total Allocation	3,140,448.67
Total Expenditure	3,140,448.67
Financial Progress	100%
Physical Progress	100 %

No	Divisional Secretariat Divisions	Total lenth of Electric Fence	Approved Allocation (Rs)	Expenditure (Rs)
1	Eravurpattu	14 Km	1,792,819.31	1,792,819.31
2	Manmunai West	12.53 Km	1,347,629.36	1,347,629.36
	Total	26.53	3,140,448.67	3,140,448.67



5.9 Cultural Activities

No	Activities	Funding	Allocation	Expenditure
1.	Construction of Cultural Centre-Koralaipattu North,Vaharai	Ministry of Internal Affairs, Wayampa Development & Cultural Affairs	3,000,000.00	2,892,285.92
2.	Construction of Cultural Centre for Tribal Peoples- Koralaipattu North,Vaharai		4,400,000.00	4,018,224.80
3.	Construction of Cultural Centre-Eravurpattu,Chenkaldy		24,000,000.00	14,916,871.00
4.	Day of District Literature and Cultural Programme	Cultural Department	1,221,500.00	1,221,500.00

5.10 Activities of Child and Women Development

No	Programme	Participants	No.of Participants	Expenditure	Total Programmes
Activities Improvement on the Rights of Children					
1	Workshops for District Children Councils	Children	4,721	929,500.00	114
2	Social Welfare Programme	Disable families	31	886,181.00	01
3	Awareness Programme for Children councils	Members	2,475	658,300.00	122
Nutrition Projects for the School Children					
4	Meals Programme for School Children	School Children	1,478	5,688,540.00	01
Women Welfare and Development programme					
5	Nutrition Programme for Pregnant Mothers	Pregnant Mothers	99,061 (Packs)	198,192,000.00	01



Opening Ceremony of Day care Centre for Pre-School children at the Cost of Rs.12m(2014-2017) on 24.08.2017.



Lifting livelihood of Women headed families Prò-Chepal St,Public Service Club(Funded-EU-DDP)



Promotion of Local Food Production-Kallady Bridge Complex; (Funded-EU-DDP)



5.11

SOCIAL SERVICE ACTIVITIES - 2017

- **Payments for Special needy**

Details of the Special payments of last year are given below.

No	Divisional Secretariat Division	Beneficiaries	Payment Amount
1	Kattankudy	158	5,688,000
2	Eravur Pattu	66	2,298,000
3	Eravur Town	108	3,888,000
4	MS & EP	97	3,492,,000
5	Manmunai North	63	2,244,000
6	Koralai Pattu West	65	2,340,000
7	Koralai Pattu	105	3,780,000
8	Manmunai West	63	2,289,000
9	Koralai Pattu North	65	2,340,000
10	Manmunai Pattu	97	3,444,000
11	Manmunai South West	109	3,924,000
12	Poratheevu Pattu	119	4,284,000
13	Koralai Pattu South	65	2,340,000
14	Koralai Pattu Central	65	2,133,000
	Total	1,145	40,992,000

- **Payment for Senior Citizens**

The scheme of providing monthly payment for senior citizens who are eligible over 70 years has been implemented by National Secretariat for Elders from 2012. The details of the beneficiaries who obtained the payment in our district in 2017, under this scheme as follows.

No	Divisional Secretariat Division	Beneficiaries	Payment Amount
1	Kattankudy	799	19,176,000
2	Eravur Pattu	1,328	31,606,800
3	Eravur Town	804	19,125,000
4	MS & EP	1,406	33,585,000
5	Manmunai North	1,401	35,589,000
6	Koralai Pattu West	524	12,576,000
7	Koralai Pattu	449	10,678,100
8	Manmunai West	711	16,007,500
9	Koralai Pattu North	378	9,048,000
10	Manmunai Pattu	790	17,890,400
11	Manmunai South West	651	14,783,900
12	Poratheevu Pattu	984	21,846,200
13	Koralai Pattu South	665	15,162,000
14	Koralai Pattu Central	543	12,372,800
	Total	11,433	269,446,700



5.12 ACTIVITIES FOR ECONOMIC DEVELOPMENT

The Economic Development Activities of the District have been coordinated by the District Planning Unit. Last year 2017 , Funds allocated by the Line Ministries for the Developments of the Batticaloa District Secretariat under which the physical activities of the Capital expenses were implemented by the District Planning Secretariat.

- Ministry of National Policies & Economic Affairs
- Ministry of Rural Economic Affairs
- Ministry of Tourism Development and Christian Religious Affairs
- Ministry of Rehabilitation, Resettlement & Hindu Religious Affairs
- Ministry of Fisheries & Aquatic Resources Development
- Ministry of Integration & Reconciliation

5.12.01 Development Projects under Decentralized funds

Ministry of National Policies & Economic Affairs	
Total Allocation	59,990,000.00
Total Expenditure	59,259,397.15
Financial Progress	98.8 %
Physical Progress	100 %

Project & Expenditure by Divisional Secretariats

No	Divisional Secretariat Divisions	Projects	Allocation(Rs)	Expenditure(Rs)
1	Koralai Pattu North	16	2,250,000.00	2,215,995.89
2	Koralai Pattu Central	30	3,290,000.00	3,184,887.88
3	Koralai Pattu West	18	3,445,000.00	3,206,014.79
4	Koralai Pattu	26	3,640,000.00	3,546,459.41
5	Koralai Pattu South	31	3,660,000.00	3,603,423.60
6	Eravurpattu	70	8,900,000.00	8,688,162.02
7	Eravur Town	52	7,605,000.00	7,490,267.72
8	Manmunai North	57	6,995,000.00	6,852,384.87
9	Kattankudy	56	6,405,000.00	6,304,639.15
10	Manmunai Pattu	21	2,930,000.00	2,884,521.41
11	Man. South Eruvil Pattu	24	2,450,000.00	2,403,967.69
12	Porativupattu	15	2,350,000.00	2,286,544.70
13	Manmunai South West	14	2,060,000.00	2,009,535.22
14	Manmunai West	39	4,010,000.00	3,943,545.43
	Admn. Cost	-		639,047.37
	மொத்தம்	469	59,990,000.00	59,259,397.15



Project & Expenditure by Activities

No	Nature of Activity	Projects	Allocations(Rs)	Expenditure(Rs)
1	Roads, Bridge & Culvert	18	4,750,000.00	4,383,808.44
2	Education Development	96	15,530,000.00	14,948,044.16
3	Religion & Culture	77	10,925,000.00	10,739,944.44
4	Sports & Grounds Development	118	8,900,000.00	8,518,382.87
5	Social Welfare	148	17,645,000.00	17,620,772.08
6	Others	12	2,240,000.00	1,768,405.67
7	Admn. Cost	-	-	1,280,039.49
	Total	469	59,990,000.00	59,259,397.15

5.12.02 Special Infrastructure Development Projects-I

Ministry of National Policies & Economic Affairs	
Total Allocation	48,978,000.00
Total Expenditure	45,256,317.37
Financial Progress	92.4 %
Physical Progress	93 %

Project & Expenditure by Divisional Secretariats

No	Divisional Secretariat Divisions	Projects	Allocations(Rs)	Expenditure(Rs)
1	Koralai Pattu Central	02	4,000,000.00	3,436,353.33
2	Eravur Town	10	10,070,000.00	7,123,316.97
3	Kattankudy	09	33,908,000.00	33,285,865.87
4	Man. South Eruvil Pattu	01	1,000,000.00	990,000.00
	Admn. Cost	-		420,781.20
	Total	22	48,978,000.00	45,256,317.37

Project & Expenditure by Activities

No	Nature of Activity	Projects	Allocation(Rs)	Expenditure(Rs)
1	Road Development	22	48,978,000.00	43,988,849.74
2	Admn. Cost	-	-	1,267,467.63
	Total	22	48,978,000.00	45,256,317.37


5.12.03 Special Infrastructure Development Projects-II

Ministry of National Policies & Economic Affairs	
Total Allocation	161,500,000.00
Total Expenditure	159,263,589.10
Financial Progress	98.6%
Physical Progress	100%

Project & Expenditure by Divisional Secretariats

No	Divisional Secretariat Divisions	Projects	Allocations(Rs)	Expenditure(Rs)
1	Koralai Pattu North	09	10,100,000.00	10,049,500.00
2	Koralai Pattu Central	10	12,700,000.00	12,586,285.12
3	Koralai Pattu West	05	6,000,000.00	4,659,079.38
4	Koralai Pattu	10	12,500,000.00	12,325,862.05
5	Koralai Pattu South	07	10,500,000.00	10,431,610.34
6	Eravurpattu	16	19,500,000.00	19,269,421.20
7	Eravur Town	08	11,000,000.00	10,895,682.51
8	Manmunai North	16	22,000,000.00	21,663,964.17
9	Kattankudy	01	1,500,000.00	1,492,500.00
10	Manmunaiipattu	11	16,500,000.00	16,408,454.66
11	Man. South Eruvil Pattu	09	12,000,000.00	11,898,060.77
12	Porativupattu	07	9,500,000.00	9,400,368.59
13	Manmunai South West	05	6,500,000.00	6,458,981.65
14	Manmunai West	09	11,200,000.00	11,143,791.00
	Total	123	161,500,000.00	159,263,589.10

Project & Expenditure by Activities

No	Nature of Activity	Pro-jects	Allocation(Rs)	Expenditure(Rs)	Beneficiar-ies
1	Road Development	62	83,000,000.00	81,088,910.26	67,513
2	Minor Irrigation	01	1,500,000.00	1,484,000.00	1,610
3	Agrarian Development	01	800,000.00	792,000.00	20
4	Drinking Water Facilities	01	1,500,000.00	1,485,000.00	100
5	Toilet Facilities	01	1,500,000.00	1,485,000.00	300
6	Social Welfare Devel-op.	48	61,200,000.00	59,667,000.00	36,372
7	Others	09	12,000,000.00	11,880,000.00	5,161
8	Admn. Cost			1,381,678.84	-
	Total	123	161,500,000.00	159,263,589.10	11,076



5.12.04 Rural Infrastructure Development Project

Ministry of National Policies & Economic Affairs	
Total Allocation	172,500,000.00
Total Expenditure	170,264,121.02
Financial Progress	99 %
Physical Progress	100 %

Project & Expenditure by Divisional Secretariats

No	Divisional Secretariat Divisions	Projects	Allocations(Rs)	Expenditure(Rs)
1	Koralai Pattu North	16	8,000,000.00	7,943,571.30
2	Koralai Pattu Central	08	4,000,000.00	3,965,902.35
3	Koralai Pattu West	08	3,550,000.00	3,493,685.38
4	Koralai Pattu	12	6,000,000.00	5,962,607.73
5	Koralai Pattu South	21	9,000,000.00	8,659,231.57
6	Eravurpattu	40	19,500,000.00	19,340,794.41
7	Eravur Town	15	7,500,000.00	7,233,657.93
8	Manmunai North	50	24,000,000.00	23,491,551.11
9	Kattankudy	26	9,000,000.00	8,805,966.40
10	Manmunaipattu	27	13,500,000.00	13,306,400.93
11	Man. South Eruvil Pattu	46	22,950,000.00	22,881,788.01
12	Porativupattu	57	21,500,000.00	21,332,061.84
13	Manmunai South West	25	12,000,000.00	11,542,034.03
14	Manmunai West	24	12,000,000.00	11,893,366.74
	Admn. Cost	-		411,501.29
	Total	375	172,500,000.00	170,264,121.02

Project & Expenditure by Activities

No	Nature of Activity	Projects	Allocation(Rs)	Expenditure(Rs)
1	Rural Livelihood Projects	371	171,600,000.00	167,714,756.34
2	Livelihood Capital Development Projects	03	400,000.00	390,302.00
3	Minor Irrigation Projects	01	500,000.00	458,571.30
4	Admn. Cost	-		1,700,491.38
	Total	375	172,500,000.00	170,264,121.02



5.12.05 Livelihood Projects under World Food Programme

Ministry of National Policies & Economic Affairs.	
Total Allocation	16,314,160.00
Total Expenditure	16,179,754.54
Financial Progress	99 %
Physical Progress	100 %

Project & Expenditure by Divisional Secretariats

No	Divisional Secretariat Divisions	Projects	Allocations(Rs)	Expenditure(Rs)
1	Koralai Pattu North	04	3,578,000.00	3,577,960.00
2	Koralai Pattu West	02	1,544,400.00	1,544,400.00
3	Koralai Pattu	01	3,264,000.00	3,264,000.00
4	Koralai Pattu South	01	951,480.00	887,386.78
5	Eravurpattu	01	979,200.00	979,200.00
6	Manmunai South West	05	2,356,800.00	2,356,740.00
7	Manmunai West	05	3,530,280.00	3,522,087.76
	Admn. Cost	-	110,000.00	47,980.00
	Total	19	16,314,160.00	16,179,754.54

Project & Expenditure by Activities

No	Nature of Activity	Projects	Allocation(Rs)	Expenditure(Rs)	Beneficiaries
1	Household water Harvesting	35	5,705,520.00	5,705,520.00	140
2	Community water Harvesting	07	5,708,880.00	5,708,880.00	900
3	Skills Development	05	2,979,760.00	2,979,760.00	504
4	Vocational training centers Rehabilitation	02	1,450,000.00	1,442,782.76	300
5	Working Tools Providing (NFI)	-	360,000.00	294,831.78	
	Admn. Cost	-	110,000.00	47,980.00	
	Total	49	16,314,160.00	16,179,754.54	1,544



Skills Development trainings- Koralaipattu West Divisional Secretariat Divisions



Vocational training centers Rehabilitation – Koralaipattu North Divisional Secretariat Divisions



Household water Harvesting – Koralaipattu Divisional Secretariat Divisions



Community water Harvesting– Manmunai South West Divisional Secretariat Divisions



5.12.06 Best Rural Infrastructure Development Project

Ministry of National Policies & Economic Affairs.	
Total Allocation	1,300,000.00
Total Expenditure	1,091,699.77
Financial Progress	84%
Physical Progress	100 %

Project & Expenditure by Divisional Secretariats

No	Divisional Secretariat Divisions	Projects	Allocations(Rs)	Expenditure(Rs)
1	Koralai Pattu North	01	200,000.00	200,000.00
2	Koralai Pattu Central	01	100,000.00	98,508.89
3	Koralai Pattu West	01	100,000.00	99,000.00
4	Eravurpattu	01	100,000.00	100,000.00
5	Eravur Town	01	100,000.00	98,890.00
6	Kattankudy	01	100,000.00	99,000.00
7	Eravur Town	01	100,000.00	100,000.00
8	Manmunaipattu	01	100,000.00	99,379.08
9	Man. South Eruvil Pattu	01	100,000.00	100,000.00
10	Manmunai South West	01	100,000.00	98,921.80
11	Manmunai West	01	100,000.00	98,000.00
12	District Secretariat	01	100,000.00	99,843.83
	Total	12	1,300,000.00	1,291,543.60

Project & Expenditure by Activities

No	Nature of Activity	Projects	Allocation(Rs)	Expenditure(Rs)	Beneficiaries
1	Rural livelihood projects	11	1,200,000.00	1,192,653.60	9,190
2	Livelihood Capital Development Projects	01	100,000.00	98,890.00	03
	Total	12	1,300,000.00	1,291,543.60	9,193



5.12.07 Economic Engagement Livelihood Infrastructure Project

Ministry of National Policies & Economic Affairs.	
Total Allocation	91,964,549.70
Total Expenditure	91,964,549.70
Financial Progress	100%
Physical Progress	100%

Project & Expenditure by Divisional Secretariats

No	Divisional Secretariat Divisions	Projects	Allocations(Rs)	Expenditure(Rs)
1	Koralai Pattu North	05	10,231,123.80	10,231,123.80
2	Koralai Pattu Central	01	611,053.15	611,053.15
3	Koralai Pattu West	04	7,228,098.50	7,228,098.50
4	Eravurpattu	02	7,733,872.41	7,733,872.41
5	Eravur Town	01	856,292.21	856,292.21
6	Kattankudy	03	1,282,540.00	1,282,540.00
7	Manmunai pattu	01	912,702.57	912,702.57
8	Man. South Eruvil Pattu	01	2,017,110.00	2,017,110.00
9	Porativupattu	07	9,708,395.21	9,708,395.21
10	Manmunai South West	08	13,093,492.64	13,093,492.64
11	Manmunai West	05	11,160,970.40	11,160,970.40
12	District Secretariat	05	27,128,898.81	27,045,518.81
	Admn. Cost			83,380.00
	Total	44	91,964,549.70	91,964,549.70

Project & Expenditure by Activities

No	Nature of Activity	Projects	Allocation(Rs)	Expenditure(Rs)	Beneficiaries
1	Livelihood Development	19	26,473,444.45	26,473,444.45	6,697
2	Drinking Water supply	02	3,786,557.40	3,786,557.40	2,299
3	Minor Irrigation Project	08	19,146,618.69	19,146,618.69	4,495
4	Education	11	33,135,991.92	33,135,991.92	29,613
5	Rural Educ. Development	04	8,678,144.86	8,678,144.86	20,730
	Admn. Cost		743,792.38	743,792.38	
	Total	44	91,964,549.70	91,964,549.70	63,834


5.12.08 Rural Economic Development Project

Ministry of Rural Economic Affairs	
Total Allocation	125,000,000.00
Total Expenditure	104,173,741.32
Financial Progress	84%
Physical Progress	100%

Project & Expenditure by Divisional Secretariats

No	Divisional Secretariat Divisions	Projects	Allocations(Rs)	Expenditure(Rs)
1	Koralai Pattu North	15	8,335,000.00	7,018,365.69
2	Koralai Pattu Central	28	28,875,000.00	25,494,236.12
3	Koralai Pattu West	30	26,650,000.00	16,569,587.03
4	Koralai Pattu	10	5,425,000.00	5,236,534.96
5	Koralai Pattu South	10	3,675,000.00	3,160,010.90
6	Eravurpattu	11	3,865,000.00	3,124,304.20
7	Eravur Town	14	5,175,000.00	5,102,644.14
8	Manmunai North	11	4,325,000.00	3,729,925.60
9	Kattankudy	05	1,800,000.00	1,804,538.00
10	Manmunaipattu	08	4,325,000.00	4,055,799.28
11	Man. South Eruvil Pattu	15	7,025,000.00	6,777,898.00
12	Porativupattu	17	7,725,000.00	7,618,265.84
13	Manmunai South West	12	5,925,000.00	3,258,070.02
14	Manmunai West	11	5,325,000.00	4,939,143.66
15	District Secretariat	03	6,550,000.00	5,692,500.16
	Admn. Cost	15	8,335,000.00	591,917.72
	Total	200	125,000,000.00	104,173,741.30

Project & Expenditure by Activities

No	Nature of Activity	Projects	Allocation(Rs)	Expenditure(Rs)
1	Roads,Bridge & Culvert	50	42,450,000.00	36,536,627.87
2	Social Welfare	22	18,760,000.00	11,683,687.28
3	Livelihood	128	63,790,000.00	53,569,553.39
	Admn. Cost		-	2,383,872.62
	Total	200	125,000,000.00	104,173,741.30



5.12.09 Traditional Industries Development Project

Ministry of Rural Economic Affairs	
Total Allocation	3,184,320.00
Total Expenditure	3,096,477.00
Financial Progress	97%
Physical Progress	100%

Project & Expenditure by Divisional Secretariats

No	Divisional Secretariat Divisions	Projects	Allocations(Rs)	Expenditure(Rs)
1	Koralai Pattu West	02	1,020,620.00	969,330.00
2	Koralai Pattu	01	244,950.00	242,430.00
3	Koralai Pattu South	01	204,120.00	202,060.00
4	Manmunai North	01	183,710.00	181,205.00
5	Eravur Town	01	765,460.00	740,922.00
6	Porativupattu	01	765,460.00	756,730.00
	Admn. Cost			3,800.00
	Total	07	3,184,320.00	3,096,477.00

Project & Expenditure by Activities

No	Nature of Activity	Projects	Allocation(Rs)	Expenditure(Rs)
1	Livelihood	07	3,184,320.00	3,061,085.00
	Admn. Cost		-	3,800.00
	Total	07	3,184,320.00	3,096,477.00

5.12.10 Tourism Development Project

Ministry of Tourism Development and Christian Religious Affairs

Total Allocation	14,501,115.14
Total Expenditure	12,967,614.67
Financial Progress	95 %
Physical Progress	100 %

Project & Expenditure by Divisional Secretariats

No	Nature of Activity	Projects	Allocation(Rs)	Expenditure(Rs)	Beneficiaries
1	Eravurpattu	01	14,501,115.14	12,967,614.67	Division
	Total	01	14,501,115.14	12,967,614.67	



5.12.11 Projects under Ministry of Rehabilitation, Resettlement & Hindu Religious Affairs

Ministry of Rehabilitation, Resettlement & Hindu Religious Affairs	
Total Allocation	846,216,800.00
Total Expenditure	839,888,237.30
Financial Progress	98 %
Physical Progress	100 %

Project & Expenditure by Divisional Secretariats

No	Divisional Secretariat Divisions	Projects	Allocations(Rs)	Expenditure(Rs)
1	Koralai Pattu North	297	60,030,744.08	59,872,677.82
2	Koralai Pattu	24	8,444,500.00	8,444,500.00
3	Koralai Pattu South	421	125,317,377.20	123,742,072.12
4	Eravurpatt	632	138,136,501.73	136,673,573.43
5	Manmunai North	20	17,158,000.00	15,158,000.00
6	Manmunai West	1078	123,026,734.83	122,976,623.43
7	Kattankudy	5	21,316,605.59	21,121,642.78
8	Manmunai pattu	6	4,753,000.00	4,753,000.00
9	Man. South Eruvil Pattu	4	2,757,588.00	2,757,588.00
10	Porativupattu	891	169,568,035.91	169,566,901.67
11	Manmunai South West	503	148,651,539.29	148,641,395.08
12	Koralai pattu Central	55	1,000,000.00	989,824.00
13	District Secretariat		19,522,466.90	19,341,417.16
14	Admn. Cost		6,533,706.47	5,849,021.81
	Total	3936	846,216,800.00	839,888,237.30

Project & Expenditure by Divisional Secretariats

No	Nature of Activity	Projects	Allocation(Rs)	Expenditure(Rs)	Beneficiaries
1	Asst. for Resettlement	301	10,216,800.00	10,104,660.00	1,192
2	Housing Projects	661	525,000,000.00	524,941,848.70	2,975
3	Houses for Refugee Returnees	30	24,000,000.00	24,000,000.00	135
4	House renovation	269	60,000,000.00	59983066.68	1,076
5	Livelihood Assistance	690	60,000,000.00	53714131.22	690
6	Education Development	16	47,381,367.06	46,061,039.71	36,398
7	Infrastructure deve.	10	42895517.09	41,340,039.96	36,398
8	Toilet Facilities	340	18,723,115.85	18,600,078.00	1,360
9	Drinking Water	443	10,000,000.00	9,945,591.49	2,092
10	Electricity Connection	1111	20,000,000.00	19,980,090.83	4,444
11	Infrastructure facilities	09	25,000,000.00	24,227,866.71	24,216
12	Protracted IDP	56	3,000,000.00	989,824.00	155
	Total	3,936	846,216,800.00	839,888,237.30	111,128



Roads & Culvert renovations- Koralaipattu South Divisional Secretariat Division



School buildings renovations- Koralaipattu South & Eravurpattu Divisional Secretariat Divisions



Livelihood Assurances –Koralapattu South & Manmunai South Divisional Secretariat Divisions



5.12.12 'Grama Shakthi' Peoples Movement Project

President Secretariat	
Total Allocation	10,500,000.00
Total Expenditure	10,442,188.29
Financial Progress	97%
Physical Progress	100%

Project & Expenditure by Divisional Secretariats

No	Divisional Secretariat Divisions	Projects	Allocations(Rs)	Expenditure(Rs)
1	Koralai Pattu North	06	750,000.00	748,0871.29
2	Koralai Pattu Central	03	750,000.00	750,000.00
3	Koralai Pattu West	04	750,000.00	737,352.00
4	Koralai Pattu	07	750,000.00	749,620.00
5	Koralai Pattu South	08	750,000.00	743,760.00
6	Eravurpattu	03	750,000.00	747,600.00
7	Eravur Town	08	750,000.00	745,565.00
8	Manmunai North	12	750,000.00	749,620.00
9	Manmunai West	04	750,000.00	750,000.00
10	Kattankudy	18	750,000.00	750,000.00
11	Manmunaipattu	08	750,000.00	749,900.00
12	Manmunai South West	05	750,000.00	750,000.00
13	Man. South Eruvil Pattu	07	750,000.00	728,600.00
14	Porativupattu	03	750,000.00	741,300.00
	Total	96	10,500,000.00	10,442,188.29

Project & Expenditure by Divisional Secretariats

No	Nature of Activity	Projects	Allocation(Rs)	Expenditure(Rs)	Beneficiaries
1	Food Production	38	2,465,450.00	2,460,375.00	796 Individuals 1 Society
2	Agriculture	16	2,191,410.00	2,171,612.00	
3	House Gardens	14	1,923,610.00	1,922,562.00	
4	Fishing Development	18	2,375,730.00	2,375,739.29	
5	Husbandry Development	07	990,000.00	981,700.00	
6	Industries Development	03	534,800.00	530,200.00	
	Total	96	10,500,000.00	10,442,188.29	



5.12.13 'Thiyawara Piyasa' Health & Housing Development Project

Ministry of Fisheries & Aquatic Resources Development	
Total Allocation	26,832,875.00
Total Expenditure	14,827,393.56
Financial Progress	55 %
Physical Progress	92 %

No	Divisional Secretariat Divisions	Projects	Allocations(Rs)	Expenditure(Rs)
1	Koralai Pattu North	2	7,786,501.27	7,515,000.00
2	Koralai Pattu West	2	2,060,000.00	832,840.11
3	Koralai Pattu	2	7,059,000.00	60,000.00
4	Koralai Pattu South	3	5,117,873.73	4,340,000.00
5	Manmunaipattu	3	3,039,500.00	1,258,725.88
6	Man. South Eruvil Pattu	1	1,770,000.00	360,000.00
	Admn. Cost	2		460,827.57
	Total	13	26,832,875.00	14,827,393.56

Project & Expenditure by Divisional Secretariats				
No	Nature of Activity	Projects	Allocation(Rs)	Expenditure(Rs)
1	Health & Housing Development	10	17,333,875.00	13,085,000.00
2	Electricity & Fishing Facilities	03	9,499,000.00	1,281,565.99
	Admn. Cost			460,827.57
	Total	13	26,832,875.00	14,827,393.56

5.12.14 'Travel with Lagoon' Development Project

Ministry of Fisheries & Aquatic Resources Development	
Total Allocation	14,098,627.25
Total Expenditure	10,369,132.23
Financial Progress	87 %
Physical Progress	100 %

No	Divisional Secretariat Divisions	Projects	Allocations(Rs)	Expenditure(Rs)
1	Koralai Pattu North	04	3,400,000.00	2,621,008.74
2	Eravupattu	03	4,898,627.25	2,493,728.71
6	Manmunai South West	05	5,800,000.00	5,051,624.86
	Admn. Cost			202,769.92
	Total	12	14,098,627.25	10,369,132.23

Project & Expenditure by Divisional Secretariats				
No	Nature of Activity	Projects	Allocation(Rs)	Expenditure(Rs)
1	Road,Bridge & Culvert	07	7,744,667.50	7,514,390.17
2	Social Welfare	05	6,353,959.75	2,651,972.14
	Admn. Cost			202,769.92
	Total	12	14,098,627.25	10,369,132.23



5.12.15 Economic Empowerment Project

Ministry of Integration & Reconciliation	
Total Allocation	117,200,000.00
Total Expenditure	114,256,807.89
Financial Progress	99%
Physical Progress	100%

Project & Expenditure by Divisional Secretariats				
No	Divisional Secretariat Divisions	Projects	Allocations(Rs)	Expenditure(Rs)
1	Koralai Pattu North	7	9,600,000.00	9,471,546.40
2	Koralai Pattu Central	3	3,300,000.00	3,253,224.00
3	Koralai Pattu West	7	2,450,000.00	2,398,670.00
4	Koralai Pattu	4	4,680,000.00	4,653,000.00
5	Koralai Pattu South	2	5,250,000.00	5,023,051.15
6	Eravurpattu	6	8,790,000.00	8,700,545.00
7	Eravur Town	2	1,800,000.00	1,781,880.00
8	Manmunai North	11	9,600,000.00	9,361,388.73
9	Manmunai West	3	3,800,000.00	3,736,000.00
10	Kattankudy	7	5,850,000.00	5,614,163.68
11	Manmunaipattu	13	20,070,000.00	19,329,058.00
12	Manmunai South West	4	1,800,000.00	1,779,000.00
13	Man. South Eruvil Pattu	6	5,800,000.00	5,715,209.00
14	Porativupattu	9	9,250,000.00	9,124,162.00
15	District Secretariat	9	25,160,000.00	24,315,909.93
	Total	93	117,200,000.00	114,256,807.89

Project & Expenditure by Divisional Secretariats

No	Nature of Activity	Projects	Allocation(Rs)	Expenditure(Rs)	Beneficiaries
1	Livelihood	67	76,690,000.00	73,838,753.01	17,437
2	Road Development	14	11,500,000.00	11,146,944.73	
3	Culvert Renovation	1	1,000,000.00	975,659.00	
4	Security for Fisherman	1	2,000,000.00	1,840,000.00	
5	Const. of Market Building	1	8,620,000.00	8,420,000.00	
6	School Development	6	9,490,000.00	9,423,000.00	
7	Worship Places renovation	1	500,000.00	500,000.00	
8	Water Tank renovation	1	6,000,000.00	6,000,000.00	
9	Electricity connections	1	1,400,000.00	1,300,000.00	
	Admn. Cost			812,451.15	
	Total	93	117,200,000.00	114,256,807.89	



Social Assistance under Economic empowerment Project- Koralaipattu North Divisional Secretariat Division



5.12.10 Payment made under the line Ministries & other Departments

HEAD	Ministry / Department	Recurrent	Capital	Total
001	Presidential Secretariat	-	15,294,136.51	15,294,136.51
002	Prime Minister Office	-	128,432.90	128,432.90
101	Ministry of Budashasana	-	898,501.00	898,501.00
104	Ministry of National Policies & Economic Affairs	197,103.10	294,918,815.00	295,115,918.10
106	Ministry of Disaster Management	142,891,609.93	-	142,891,609.93
110	Ministry of Justice	6,810,950.00	-	6,810,950.00
111	Ministry of Health, Nutrition and Inigenous Medicine	188,260.75	108,650.00	296,910.75
118	Ministry of Agriculture	22,272,078.32	1,869,884.67	24,141,962.99
120	Ministry of Child Development & Women's Affairs	1,055,469.96	209,168,491.81	210,223,961.77
121	Ministry of Home Affairs	258,473,525.86	32,123,825.97	290,597,351.83
122	Ministry of Finance and Mass Media	-	198,230.00	198,230.00
124	Ministry of Social Empowerment & Welfare	321,425,148.56	423,456.00	321,848,604.56
126	Ministry of Education	-	2,953,171.21	2,953,171.21
130	Ministry of Public Administration & Management	648,633.55	1,696,849.55	2,345,483.10
136	Ministry of Sports	-	11,034,796.36	11,034,796.36
145	Ministry of Rehabilitation, Resettlement & Hindu Relg. Affairs	-	839,888,237.30	839,888,237.30
149	Ministry of Industries and Commerce	-	6,995,792.53	6,995,792.53
151	Ministry of Fisheries & Aquatic Resources Development	-	25,196,525.79	25,196,525.79
153	Ministry of Lands	14,627,408.91	50,335,030.02	64,962,438.93
154	Ministry of Rural Economic Affairs	-	107,270,218.32	107,270,218.32
155	Ministry of Provincial Council & Local Government	-	135,747.93	135,747.93
157	Ministry of National Co-existence Dialogue and Official Languages	2,664,651.23	2,001,410.74	4,666,061.97
159	Ministry of Tourism Development & Christian Deve. Affairs	-	3,511,398.68	3,511,398.68
163	Ministry of Internal Affairs, Wayamba Development & Cultural Affairs	-	24,986,979.41	24,986,979.41
165	Ministry of National Intergration and Reconciliation	-	115,395,086.06	115,395,086.06
166	Ministry of City Planning & Water Supply	-	480,000.00	480,000.00
182	Ministry of Foreign Employment	20,920,324.65	-	20,920,324.65
194	Ministry of Telecommunication, Digital Infrastructure	-	180,000.00	180,000.00
196	Department of Science, Technology & Research	547,519.92	450,841.00	998,360.92
197	Ministry of Skills Development & Vocational Training	255,794.03	66,866.00	322,660.03
201	Ministry of Buddha Sasana	46,200.00	-	46,200.00
202	Department of Muslim Religious & Cultural Affairs	-	699,134.58	699,134.58
206	Department of Cultural Affairs	1,579,515.69	-	1,579,515.69
210	Department of Information	14,500.00	124,386.25	138,886.25
216	Department of Social Services	9,007,829.14	303,915.00	9,311,744.14
217	Department of Probation & Child Care Services	7,345,852.29	-	7,345,852.29
219	Department of Sports Development	361,117.42	-	361,117.42
220	Department of Ayurveda	-	245,324.71	245,324.71
227	Department of Registration of Persons	15,341,624.92	-	15,341,624.92
246	Department of Inland Revenue	-	1,797,772.67	1,797,772.67
252	Department of Census and Statistics	1,039,818.49	-	1,039,818.49
253	Department of Pension	10,792,590.79	-	10,792,590.79
254	Department of Registrar General	-	1,725,325.00	1,725,325.00
284	Department of Wild Coversion	-	5,081,601.54	5,081,601.54
285	Department of Agriculture	-	174,999.25	174,999.25
307	Department of Motor Traffic	1,298,761.20	-	1,298,761.20
326	Department of Community Based Corrections	257,376.01	-	257,376.01
327	Department of Land use Policy & Planning	517,708.38	824,845.00	1,342,553.38
328	Department of Man power & Employment	883,668.50	631,693.76	1,515,362.26
	TOTAL	841,465,041.60	1,759,320,372.52	2,600,785,414.12



5.13 APPROPRIATION ACCOUNTS

5.13.1 Appropriation Accounts by Programme

DGSA 2

Expenditure Head No	269	Department	District Secretariat, Batticaloa
Programme No. & Title :	01 - Operational Activities		

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6) = (4-5)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(A) Recurrent (DGSA 3)							
1 District Secretariat	81,020,000		3,135,000 (3,135,000)	81,020,000	78,713,918	2,306,082	3
2 Divisional Secretariat	477,700,000	18,840,000	4,775,012 (4,775,012)	496,540,000	495,681,607	858,393	3
Sub Total	558,720,000	18,840,000	-	577,560,000	574,395,525	3,164,475	
(B) Capital (DGSA 4)							
1 District Secretariat	273,500,000	-	10,600,000 (10,600,000)	273,500,000	162,177,703	111,322,297	4,5
2 Divisional Secretariat	500,000	-		500,000	492,166	7,834	6
Sub Total	274,000,000	-	-	274,000,000	162,669,869	111,330,131	
Total	832,720,000	18,840,000	-	851,560,000	737,065,394	114,494,606	



5.13.2 Recurrent Expenditure by Project

DGSA 3

Expenditure Head No	269	Department	District Secretariat, Batticaloa			
Programme No. & Title : 01 Operational Activities						
Project No./Names, personel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Project No : 01						
<u>General Administration & Estabilishment Services</u>						
<u>District secretariat</u>						
Personal Emoluments	54,050,000		1,200,000 (1,200,000)	54,500,000	52,288,880	2,211,120
Other Expenditure	26,520,000		1,935,000 (1,935,000)	26,520,000	26,425,038	94,962
Sub Total	81,020,000			81,020,000	78,713,918	2,306,082
Project No :02						
<u>Divisional Secretariats</u>						
Personal Emoluments	427,800,000	13,840,000	275,012 (275,012)	441,640,000	441,325,895	314,105
Other Expenditure	49,900,000	5,000,000	4,500,000 (4,500,000)	54,900,000	543,555,712	544,288
Sub Total	477,700,000	18,840,000	-	496,540,000	495,681,607	858,393
Detailed Accounting Statements in D	558,720,000	18,840,000	-	577,560,000	574,395,525	3,164,475



5.13.3 Capital Expenditure by Project - 1

DGSA 4

Expenditure Head No 269			Department	District Secretariat, Batticaloa					
Programme No. & Title : 01, Operational Activities									
Project No. & Title : 01, General Administration and Establishment Service , District Secretariat, Batticaloa.									
Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4) (1+2+3)	(5)	(6) (4-5)
				Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision	Total Expenditure	Net Effect Savings/(Excess)
				Rs.		Rs.	Rs.	Rs.	Rs.
Capital									
Capital Assets									
2001	11		Buildings and Structure	5,200,000		-	5,200,000	5,188,230	11,770
2002	11		Plant machinery & Equipment	700,000			700,000	549,158	150,842
2003	11		Vehicles	2,000,000			2,000,000	1,607,688	392,312
Sub Total				7,900,000		-	7,900,000	7,345,076	554,924
Aquestion of capital Assets							-		-
2102	11		Furniture & off.Equipment	3,600,000		2,500,000	6,100,000	6,090,272	9,728
2103	11		Plant machinery & Equipment	1,500,000		100,000	1,600,000	1,594,114	5,886
2104	11		Buildings and Structure	60,000,000		8,000,000.0	68,000,000	67,787,363	212,637
Sub Total				65,100,000		10,600,000	75,700,000	75,471,749	228,251
Capacity Buildings									
2401	11		Staff Training	500,000		(100,000)	400,000	398,968	1,032
Sub Total				500,000		(100,000)	400,000	398,968	1,032
Building & Structure									
2104	11		New Secretariat Building	200,000,000		(10,500,000)	189,500,000	78,961,911	110,538,089
Sub Total				200,000,000		(10,500,000)	189,500,000	78,961,911	110,538,089



5.13.4 Capital Expenditure by Project- 2

DGSA 4

Expenditure Head No 269

Department

District Secretariat, Batticaloa

Programme No. & Title : 01, Operational Activities

Project No. & Title : 02, General Administration and Establishment Service , Divisional Secretariats, Batticaloa.

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4) (1+2+3)	(5)	(6) (4-5)
				Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision	Total Expenditure	Net Effect Savings/(Excess)
				Rs.		Rs.	Rs.	Rs.	Rs.
Capital									
Capacity Buildings									
2401		11	Staff Training	500,000			500,000	492,166	7,834
Sub Total				500,000			500,000	492,166	7,834
Grand Total				274,000,000			274,000,000	162,669,869	111,330,131



5.13.5 Summary of Financing Expenditure

DGSA 5

Department	District Secretariat, Batticaloa
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Expenditure Head No : 269

Code	Financing Description of Items	Programme 1 *		Programme 2 *		Grand Total		Percentage*** of Expenditure
		Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	851,560,000	737,065,394			851,560,000	737,065,394	87%
12	Foreign Aid - Loan	-	-	-	-	-	-	-
13	Foreign Aid - Grant	-	-	-	-	-	-	-
14	Reimbursable Foreign Aid - Loan	-	-	-	-	-	-	-
15	Reimbursable Foreign Aid - Grant	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-
17	Foreign Aid related Domestic Funds	-	-	-	-	-	-	-
21	Special legal services	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	Total	851,560,000	737,065,394	-	-	851,560,000	737,065,394	87%



5.13.6 Summary of Control Accounts for Advance & Deposit Accounts Note (ii)

Expenditure Head No :269		Department		District Secretariat battcaloa		
Name of Advance / Deposit Account	Account No.	As per Department Books				Balance as per Treasury Books as at 31/12/2016
		Opening Balance as at 01/01/2016	Debits during the year	credits during the year	Balance as at 31/12/2016	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	269011	101,898,952.00	42,749,565.02	31,947,649.11		
	269012		1,640,658.00	2,888,932.60		
	Total	101,898,952.00	44,390,223.02	34,836,581.71	111,452,593.31	111,452,593.31
II. Other Advances	Nil	Nil	Nil	Nil	Nil	Nil
III Miscellaneous Advances	Nil	Nil	Nil	Nil	Nil	Nil
IV Deposits	6003/0/0/15/0					DR. 563,837.91
(i) General Deposits	6000-0-0-1-0-74	5,392,779.31	42,685,816.58	48,575,872.27	11,282,835.00	11,282,835.00
	6000-0-0-2-0-98	103,800.00	465,022.00	371,222.00	10,000.00	10,000.00
	6000-0-0-13-0-66	41,117,326.89	451,552,965.38	438,270,457.09	27,834,818.60	27,834,818.60
	6000-0-0-14-0-10	893,950.00	164,471,992.89	167,315,513.38	3,737,470.49	3,737,470.49
	6000-0-0-16-0-49	87,611,477.07	67,082,077.87	69,395,455.75	89,924,854.95	89,924,854.95
	6000-0-0-17-0-17	247,079.09	1,053,276.26	907,172.00	100,974.83	100,974.83
	6000-0-0-18-0-58	146,382.00	1,641,576.00	1,610,642.98	115,448.98	115,448.98
	Total	135,512,794.36	728,952,726.98	726,446,335.47	133,006,402.85	133,006,402.85
(ii) Other Deposits	Nil	Nil	Nil	Nil	Nil	Nil

Note: 01. The old Deposit Account as per the Department book (6003/0/0/15/0) balance as at 31.12.2017 was nil. The balance as per Treasury books as at 31.12.2017 was Rs. 563,837.91.



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 Auditor General's Department

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My No:- ENP/BT/A/DS/APP/02/17/11

24 April 2018

District Secretary
 District Secretariat
 Batticaloa.



Q-8

Appropriation Account - 2017
 Head 269- District Secretariat Batticaloa

The matters observed at the audit test check carried out on the Appropriation Account - Head No 269 of the District Secretariat, Batticaloa are given in the following paragraphs.

1. Preparation of Estimates

In terms of Financial Regulations 50, the Accounting Officer is responsible to ensure that the Estimates have been prepared as completely and accurately as possible. However, it was observed in audit that the Accounting Officer had not taken attention to prepare the estimates as completely and accurately due to the following reasons.

(a) Out of the provisions aggregating Rs. 192,200,000 made for three Items of Capital Expenditures, Provisions aggregating Rs. 111,081,245 had not been utilized for the purpose for which they were provided. Details of savings are given below.

Item of Expenditure	Net Provision Rs.	Savings Rs.	Saving as a Percentage of net provision
269-1-1-2002	700,000	150,843	22
269-1-1-2003	2,000,000	392,313	20
269-1-1-2104	189,500,000	110,538,089	58
	192,200,000	111,081,245	

(b) A sum of Rs. 432,800,000 had been obtained through supplementary allocation for various object codes to the Divisional Secretariat in addition to the original estimate Rs. 18,840,000. Details are given below.



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Auditor General's Department

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Object Code	Original Estimate	Supplementary
	Rs.	Rs.
269-1-2-1001	260,000,000	8,391,000
269-1-2-1002	4,800,000	1,287,000
269-1-2-1003	163,000,000	4,162,000
269-1-2-1409	5,000,000	5,000,000
	432,800,000	18,840,000

(c) Out of the provisions aggregating Rs. 90,300,000 made under eight items of Recurrent and three items of Capital Expenditure, provisions amounting to Rs. 18,235,000 representing 20 percent of the total provisions had been transferred to another items of Expenditure under FR 66 without utilizing for the purposes for which they were provided. Details are given below.

Item of Expenditure	Original Allocation	Amount Transferred under FR 66	Amount Transferred under FR 66 as a percentage of Original Allocation
	Rs.	Rs.	
269-1-1-1002	2,000,000	1,200,000	60
269-1-1-1303	3,000,000	500,000	17
269-1-1-1404	200,000	60,000	30
269-1-1-1409	2,500,000	1,375,000	55
269-1-1-2102	3,600,000	2,500,000	70
269-1-1-2103	1,500,000	100,000	7
269-1-1-2104	60,000,000	8,000,000	13
269-1-2-1101	5,000,000	1,700,000	34
269-1-2-1201	5,000,000	1,300,000	26
269-1-2-0302	2,000,000	500,000	25
269-1-2-1403	5,500,000	1,000,000	18
	90,300,000	18,235,000	

(d) If the Financial Provision made for a particular object code (269-1-2-1003) is found to be inadequate for incurring expenditure during the financial year provision may be transferred to cover excess expenditure and no such excess expenditure should be incurred until such transfer is authorized by the appropriate authority in terms FR 66. However, the approved for excess expenditure had been obtained only on 14 February 2018 in respect of excess expenditure amounting to Rs. 934,050 incurred on 29 December 2017.



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Auditor General's Department

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- (e) The following FR 66 differences in DGSA - 2 and DGSA - 3 were observed between in the Tamil, English and Sinhala Translation of the Appropriation Account during the year under review. Details are given below.

Type	Details	Tamil Translation Amount	English Translation Amount	Sinhala Translation Amount
		Rs.	Rs.	Rs.
DGSA - 2	Recurrent Expenditure (Division)	4,500,000	4,775,012	4,775,012.
DGSA - 3	Recurrent Expenditure (Division)	4,500,000	4,775,012	4,500,000

2. Liability

The following observations are made.

- (a) The Assessment Tax amounting to Rs. 190,668 payable to the Municipal Council, Batticaloa from the year 2006 to 2013 had not been shown in the Appropriation Account under para DGSA - 8.
- (b) The Postal and Communication liability amounting Rs. 29,633 of the Divisional Secretariat Porativu Pattu during the year 2017. However, it had not been shown in the Appropriation Account under para DGSA - 8.
- (c) As per the liability ledger maintained by the Divisional Secretariat, Manmunai North amounting Rs. 13,800 for the year 2017. However, is liability amounting Rs. 60,490 had been shown in the Appropriation Account under para DGSA - 8. It had been overstated by Rs. 46,640. Details are given below.

Item of Expenditure	As per the Appropriation Account	As per the Divisional Ledger	Over Stated
	Rs.	Rs.	Rs.
269 -1-2-0-1003	46,690	12,000	34,690
269 -1-2-0-1101	13,800	1,800	12,000
Total			<u>46,690</u>



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 Auditor General's Department

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3. Deposited Account

The following observations are made.

- (a) According to the records maintained by the Treasury, a sum of Rs. 563,837 had been continuously shown as balance of the deposit account since year 1983. However, such a balance had not appeared in the books of accounts maintained by the District Secretariat and this matter was pointed in my report for the year 2015 and 2016. However, necessary action had not been taken to identify and clear it.
- (b) Value Added Tax amounting to Rs.12,527,834 had been retained in the General Deposit account without remitting to the relevant institution up to 31 March 2018. Details are given below.

Name of Division	Name of the Contractor	Year	Amount
			Rs.
District Secretariat	S.V.V Construction	2016	74,314
	D.K/J Construction	2016	6,776,162
	Vijay Construction	2016	217,791
	RS Lanka Construction	2016	4,204,416
	Salajan Construction	2016	507,588
	EUSDDP Project	2017	1,180
	Nagar Civil Building	2017	66,298
	Krishnapillai Construction	2017	312,159
Divisional Secretariat (Manmunai West)	Batti Civil Construction	2017	367,926
			125,527,834

- (c) Action in terms of Financial Regulations 571 had not been taken up to 31 March 2018 relating to deposits older than 2 years totaling Rs. 1,275,364.
- (d) A sum of Rs. 875,083 had been received from Liquor Licenses for the period 2016 by Divisional Secretariat, Eravur Pattu and Koralai Pattu North. However, it had been remained without remitting to the Provincial Treasury up to 31 March 2018. Details are given below.

Name of Division Secretariat	Date of Deposit	Amount
		Rs.
Eravur Pattu	29.07.2016	125,000
Koralai Pattu North	10.06.2016	750,083
		875,083



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 Auditor General's Department

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- (e) A sum of Rs. 200,000 had been received by the District Secretariat to renovation of Hindu Temple on 23 February 2017. However, it was not utilized up to 31 March 2018.
- (f) A sum of Rs. 4,307 had been deposited on 22 March 2017 by District Secretariat for Widows and Orphanages (W & OP) Pensions. However, this amount had not been remitted to the Widows and Orphanages Pensions Fund up to 31 March 2018.

4. Losses and Damages

The following observations were made.

- (a) The Divisional Secretariats Porathivu Pattu had recovered compensation totalling Rs. 812,730 during the year 2016 for the losses occurred in respect of accidents of two vehicles. However, it had not been disclosed in the Appropriation Account under para DGSA 7.

Division	Vehicle No.	Date of Accident	Estimate Amount	Insurance Claimed
			Rs.	Rs.
Porativu Pattu	HY 9561	06.04.2012	99,700	99,700
	PC 3502	22.08.2011	713,030	713,030
			812,730	812,730

- (b) The losses totalling Rs. 1,323,289 relating to vehicle accidents occurred during the years 2011, 2012, 2014 and 2017 had been shown in the Appropriation Account as losses during the year under review. However, action had not been taken by District Secretariat up to 31 March 2018. Details are given below.

Vehicle No.	Date of Accident	Estimate Amount	Delay of Period as at 31.12.2017
		Rs.	
PD 9409	04.07.2014	374,547	3 ½ Years
PD 4563	05.06.2014	85,362	3 ½ Years
HY 9561	06.04.2012	99,700	5 ¾ Years
PC 3502	22.08.2011	713,030	7 ¼ Years
PA 3834	24.10.2017	50,650	2 Months
		1,323,289	



92-V

3. Non- Current Assets

The undermentioned buildings belonging to the District Secretariat had not been valued and brought to the Appropriation Account during the year under review.

<u>Serial No.</u>	<u>Name of the Building</u>
1	Circuit Bungalow (2) Batticaloa
2	Circuit Bungalow (2) Vaharai
3	Government Agent Bungalow
4	Staff Officer Quarters
5	Green Street Quarters
6	National Housing Development Authority Quarters

I shall be glad to have your comments on the above matters early please.

B.A. Jeroos
Superintendent of Audit
For Assistant Auditor General

B.A. Jeroos
Superintendent of Audit
Auditor General's Department



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 மாவட்ட செயலகம்
 DISTRICT SECRETARIAT

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 மாவட்டக்களப்பு
 Batticaloa.

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 அலுவலகம்
 Office } 065-2222233

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 அரசாங்க அธิบดี
 Govt. Agent } 065-2222235
 065-2224435

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 மின்னஞ்சல்
 e - mail } gabatti@slnet.lk

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 Your No }

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 திகதி
 Date } 22.05.2018

Superintendent of Audit,
 Auditor General's Department,
 Batticaloa.

Appropriation Account-2017

Head 269 – District Secretariat, Batticaloa.

Reference to your letter No ENP/BT/A/DS/APP/02/17/11 dated on 24.04.2018 on the above subject.

1) **Preparation of Estimates.**

a) FR transfer application have been made (under 2002, 2003) to the object codes earlier, but the applications were not accepted by the Treasury in the last moment. That's what there were no possibility to spent the sums within the financial year 2017 and occurred as savings.
 2104 – Imprest constraint in the later part of Financial year caused savings.

b) **Additional Provision**

Intems of the salary conversion to meet the additional requirements (1001,1002,1003)the particular amount had been obtained as supplementary provision in 2017.
 shortage of minor staff exists in the many Divisional Secretariats, therefore security service and cleaning service have been arranged, to meet that expenditure supplementary provision obtained under the vote 1409.

c)

269-1-1-0-1002-

According to the Salary Conversion No 3/2016, the rates of the Overtime also increased to meet this requirements particular amount had been transferred.

269-1-1-0-1303 –

After the transfer of the former Government Agent, the bungalow has to be repaired to meet that expenditure this amount had been transferred (Five years period)



- 269-1-1-0-1404 - Municipal Council was inereals its assessment Tax during the year. This was not considered in the face of Estimation to meet the increased amount. The virement transfer was exercised.
- 269-1-1-0-1409- Due to the shortage of minor staff, Out sources was increased for the services such as Security and cleaning.
- 269-1-1-0-2102 - Additional requirement needed during the year to purchase and provide laptops to staff Officers to enable them to, increase their productivity.
- 269-1-1-0-2103 - Urgent necessity was arised for purchasing almyrahs to preserve the documents separately due to RTI Act
- 269-1-1-0-2104 - Necessity was arised during the year to fix the elevators in the new buildings of Eravur Town and Koralaipattu Divisional Secretariats.
- 269-1-2-0-1101 - Most of the newly recruited Devolopment Officers are field officers therefore, the sum has been transferred to meet the requirements.
- 269-1-2-0-1201 - Running cost was increased for Photocopier, Printer for its inputs such as toners because their prices also increased during the year.
- 269-1-2-0-1302 - Necessity was arised.
- 269-1-2-0-1403 - Usage of Electrical, Electronic items has been increased due to increase of staffs.

d) At present Railway Department directly charging the cost of Railway warrant to Head of expenditure vote of the relevant Departments and Mimistry, by their circular No .ද.ස.ව/ප.ද.ව(අ.ව.11)01/2016 dated 31.12.2016. Therefore, the expenditure was known to us in January 2018. Hence, we made the application on FR 69 to get the approval,(Treasury Printout annexed)

e) The amount appeared in the Sinhala Translation is correct in DGSA 2 and DGSA 3 in the Appropriation Account. But, In Tamil and English translation the same figures has been stated. Actually this is an error taken places by over sight. Any how, severe instructions had been given to the officers concern to avoid in future.

2) Liability

- a) This matter is negotiating with Municipal Council to write off by them, due to the reason of that building was occupied by Municipal Council during that period with out rent.
- b) The officer incharge for the preparation of Appropriation Account has been worned to settle the liability.



c) The amount shown in the Audit Report is related to Railway Warrants. There were no over stating occurred.

3) Deposit Account


- a) The particular of amount could not be traced in our previous records and only appeared in Treasury Print Out. Therefore, action is being taken in this regards to write off.
- b) VAT payable to contractors are made on the VAT clearance certificate of Department of Inland Revenue. Until the Contractor submit such certificate, it will be kept in the Deposit Account.
- c) Action has been taken to settled or charge to Revenue Account.
- d) Both these amount related to license for Toddy Tavern are kept in the Deposit Account as Security Deposit, after the contract period, It has to be paid to the contractor, Therefore, It has not been sent to Provincial Treasury. The amount has initially recorded and kept in the Deposit Account/ due to para 7 of the appointment letter for further clarification. Now it has been withdrawn and charged correct account.(W & OP recovery)
- e) This amount was not utilized the unavailable circumstance such as weather opicious time etc. Now work are being connected and completed in a short while.

4) Losses & Damages

- a) As at 31.12.2017 the amount was not claimed and it was credited to the revenue by Divisional Secretary, Porativu Pattu in February 2018.
- b) The actions are being taken to write off the losses.

5) Non Current Assets

Valuations for the buildings are referred to Department of Valuation. They are being asses the building value, after the valuation is over, it will be stated in the Appropriation Account.


 M.Uthayakumar,
 District Secretary/ Government Agent,
 Batticaloa.

M. UTHAYAKUMAR
 District Secretary / Government Agent
 Batticaloa District

1



Marks granted by COPE Management Information System to Batticaloa District Secretariat for the Years 2015 & 2016



Institute : District Secretariat Batticaloa

From To Search

Sq. No.	Effect From	Effect To	Marks	Rank	Status	Details	Send	Print
1	2016-01-01	2016-12-31	91.000	Very Good	Send to Auditor General	Evaluation Form	Confirm Send Sec.	Print Print Remarks
2	2015-01-01	2015-12-31	93.000	Very Good	Send to Auditor General	Evaluation Form	Confirm Send Sec.	Print Print Remarks

1 of 1 Pages Total Records 2