

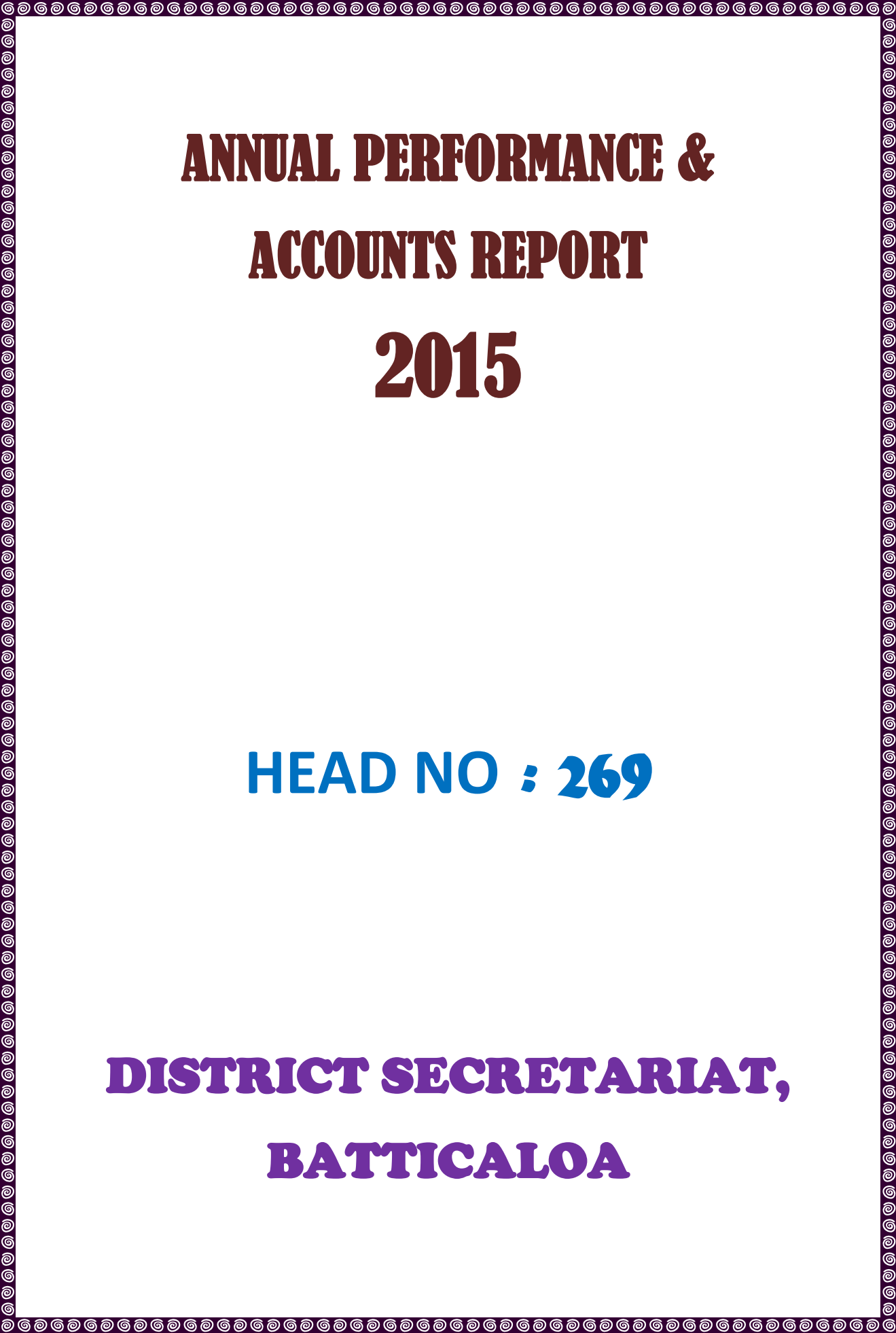


லாபீகக காரீககாபன ஂ ஙீதுதி லாரீனால
வருடாந்த செயல்நிறைவேற்று மற்றும் கனக்கு அறிக்கை
ANNUAL PERFORMANCE & ACCOUNTS REPORT
2015



கீர்சு
தலைப்பு HEAD
269

தீக்ஷித் லேகதி காரீயால, திவிகலதுல
மாவட்ட செயலகம், மட்டக்களப்பு
DISTRICT SECRETARIAT, BATTICALOA



ANNUAL PERFORMANCE & ACCOUNTS REPORT 2015

HEAD NO : 269

**DISTRICT SECRETARIAT,
BATTICALOA**



Annual Performance & Accounts Report – 2015

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01 Foreword

Message From District Secretary of Batticaloa.....



As in the years by gone I am pleased to submit performance a completion Report of our District Secretariat in 2015.

As per the public finance circular No. 402 dated 2002-09-12, this Report is prepared and submitted inclusive of the progress of public fund, administration and social economic development accomplish by the District Secretariat and the Divisional Secretariat under it in 2015.

Batticaloa district is a beautiful district which is located in the heart of the Eastern Province being bounded Verugal Lagoon on the North, Bay of Bengal on the East, Ampara District on the South and the Polonnaruwa and Ampara District on the West.

The District Secretariat is functioning with the staffs, who holding various positions employed under various Ministries and Departments of Central Governments and under the Provincial Ministries and Departments. The extent of the land of this is 2663.1 square KM whereas the long water ways of the lagoon which adds beauty to the district is 229.19 square KM.

This District has 14 Divisional Secretariat and 345 Grama Niladhari Divisions for Administrative purpose.

An action plan for 4 years from 2013 to 2016 has been prepared and approved by the Ministry of Finance whereas as per the Action Plan, District Secretariat's Financial, Administration and Economic Development activities are being carried out.

Though the District is developed socially and economically the backward trend is observable. To make this district as a developed one in every sector the co-operation of the people, educated community, Government officers, Heads of Department and politicians are expected.

I wish to sincerely thank to the Heads of various Department of the District, the Employees of the District and Divisional Secretariat and the Politicians who provided the necessary information's to make this Report and extended fullest co-operation and contributions.

Mrs. P.S.M.Charles
Govt. Agent / District Secretary,
Batticaloa District.



Vision

Uplifting the living standard of the people in Batticaloa District through excellent public services.

Mission

Enhancing the living condition of the people of Batticaloa District by ensuring the excellent public services through an effective Divisional level development and administration.

Objective

- Coordinate activities with Divisional Secretaries,
- assure timely communications between levels of administration,
- oversee DCB projects ,
- coordinate election activities
- Collect revenue in an effective manner as measured in the District performance indicator



Activities

1. Distribution and management of poverty reduction initiatives
2. Administration of disaster relief and rehabilitation projects
3. Planning and co-ordination of development projects.
4. Coordination of elections
5. District project administration and direction
6. Acceptance of National Identity cards & Passport applications
7. Revenue collection.
8. Disaster relief Activities with the Coordination of Non Govt. Originations and International non Govt. Organizations.
9. Human resource development

Details of Divisional Secretariats and Grama Niladharies Divisions of the District

No.	Divisional Secretariats	Grama Niladhari Divisions	No. of Villages
1	Kattankudy	18	18
2	EravurPattu	39	191
3	Eravur Town	15	54
4	Manmunai South &EruvilPattu	45	14
5	Manmunai North	48	124
6	Koralaipattu West	8	29
7	Koralaipattu	12	28
8	Manmunai West	24	137
9	Koralaipattu North	16	43
10	ManmunaiPattu	27	08
11	Manmunai South West	24	91
12	PorativuPattu	43	136
13	Koralaipattu South	18	107
14	Koralaipattu Central	8	14
	TOTAL	345	991



3.3 HISTORICAL IMPORTANCE OF THE DISTRICT

The name of District was obtained from the name of Batticaloa Town and it was called Pulianthivu from the beginning. The Name Batticaloa was obtained from the name of Batticaloa and it was a muddy Land (Wet Land).

The extent of this town in 130 km from the east coast, and from south to north PeriyaKallar to Verugal Oya.

While speaking about Batticaloa Dr. C.A. Kirigan Bak Sargent says that the land Pulianthivu in Batticaloa is situated 4 km from the sea in the central part. It is divided by east and west water from the main land. This is the Batticaloa Inland. This District is great of significance and most of areas are wet lands. It is very high by feet and surrounded by paddy field of 10 miles. In addition a Bungalow was constructed for the former AGA Mr. Pone in the Pone Island which was not famous at that time.

It was believed that several sweet music is heard from the depth of the lagoon in front of the Fort of Dutch. This sound is heard on Poya Days and when there is no wind.

Batticaloa was seized by Portuguese in 1622 and it was held in the hand of Dutch in 1639 and in 1796 by British English.

Batticaloa was constructed as the main Department of the G.A. in 1870 and prior to this Department of Trincomalee. Mr. A.W.T. Morris was appointed as the first Government Agent of Batticaloa.

3.4 NATURAL RESOURCES OF THE DISTRICT

- It is a coastal marine resource by the local district is the main natural resource. length of 130 km included 8 Divisional Secretariat and 76 Grama Niladhari Divisions. In this zone, the main livelihood of people living in the fishing industry is one of the brackish water.
- It seems long lagoon length about 229.19 square km with river from Kallar to Valaichchenai as claim its name in this District and it is 8.70% of the total land in the District. Freshwater fishing in the adjoining areas is more than the number of people in employment.
- It was seen as a harbor city in ancient time, and can observe the Crain which was used that time in the lagoon side of the Gandhi Park, Batticaloa Town.
- A non-tidal water of the coastal area is popular Pasikkudah. It is found in Sri Lanka has attracted domestic and foreign tourists and is a major tourist site.
- Paddy, one of the main income sectors of the district in the western part of the district is conducive for alluvial soil volume. It is the district's food self-contained, rice production is one of the main districts likely not exist in the Set Main professions of the people of the district are farming, Agriculture and fisheries.



3.5 LIVELIHOOD PATTERNS OF THE PEOPLE OF THE DISTRICT/COMMERCIAL AND ECONOMIC ACTIVITIES

Main Professions of the people of the District are farming, Agriculture and Fisheries.

3.6 Details of Govt. Hospitals

No.	Details	Amount
1.	Teaching Hospital	01
2.	Base Hospital	04
3.	Divisional Hospitals - B Grade	06
4.	Divisional Hospitals - C Grade	10
5.	Leprosy Hospital	01
6.	Central Dispensary	03

3.7 Details of Schools and Teachers of the District

No.	Education Zonal	No. of School in the District - 2015					TOTAL
		National Schools	Grade 1AB Schools	Grade 1C Schools	Grade 2 Schools	Grade 3 Schools	
1.	KALKUDAH	-	6	8	27	42	83
2.	BATTICALOA CENTRAL	5	2	14	15	38	74
3.	BATTICALOA	4	6	10	23	21	64
4.	BATTICALOA WEST	-	3	8	24	30	65
5.	PADDIRUPPU	1	4	16	21	27	69
	TOTAL	10	21	56	110	158	355

Source : Zonal Education Offices, Batticaloa District.

No.	Education Zonal	No. of Teachers in the District - 2015					TOTAL
		National Schools	Grade 1AB Schools	Grade 1C Schools	Grade 2 Schools	Grade 3 Schools	
1.	KALKUDAH	-	354	239	391	323	1,307
2.	BATTICALOA CENTRAL	348	146	399	381	302	1,576
3.	BATTICALOA	420	308	329	415	178	1,650
4.	BATTICALOA WEST	-	108	242	327	157	834
5.	PADDIRUPPU	114	167	498	338	146	1,263
	TOTAL	882	1,083	1,707	1,852	1,106	6,630

Source : Zonal Education Offices, Batticaloa District.



3.8 IRRIGATION SYSTEM OF THE DISTRICT

Paddy is cultivated in two seasons in the District. Water of the by season and following irrigation tanks & Schemes in the district provide water for the Yala season.

• MAJOR & MEDIUM IRRIGATION TANKS – BATTICALOA DISTRICT

No	Name of Scheme	DS Division	Irrigable Area in Acres	Capacity in Ac. ft	Catchment Area in Sq. Miles
1	Mathurankerny Kulam	Koralaipattu North	402	3,550	9.3
2	Kirimichchai Odai Kulam		250	2,050	5.85
3	Anaisuddakaddu Kulam		310	1,500	4.3
4	Tharavai Kulam	Koralaipattu South	200	535	3.35
5	Nediyakallu Kulam		500	-	-
6	Adachchakal Kulam	Manmunai West	325	1,475	3.25
7	Puluganawa Scheme	Manmunai South West	4,388	4,200	10.1
8	Kadukkamunai Scheme		3,260	3,260	2.44
9	Sevakapattu Kulam		300	525	-
10	Mahiladithivu Kulam		200	390	-
11	Periyakulam - Mahiloor	Manmunai South & E.P.	350	600	-
12	Kaluthavalai Periya Kulam		350	1,041	-
13	Periyakulam - Palugamam	Porathivupattu	300	510	-
14	Periyakulam - Periya Porativu		340	580	0.7

Source : Irrigation Department - Eastern Province

• MAJOR IRRIGATION SCHEMES – BATTICALOA DISTRICT

No.	Name of Scheme	DS Division	Irrigable Area in Acres	Capacity in Ac. ft	Catchment Area in Sq. Miles
1	Navagiri	Porathivupattu	17,505	53,500	70
2	Thumpankerny		679	1,194	1.5
3	Unnichchai	Manmunai West	12,757	55,020	106
4	Rugam	Eravur Pattu	9752	18,600	356
5	Welikakandiya		339	1,698	5.1
6	Kitulwewa		800	4,205	10.95
7	Vahanery	Koralai Pattu West & Koralaipattu North	8,500	13,500	4.2
8	Punanai Anicut Scheme	Koralai Pattu West	1,500	-	-
9	Wadamunai		378	378	7.8
10	Kaddumurivu	Koralai Pattu North	850	850	25.5

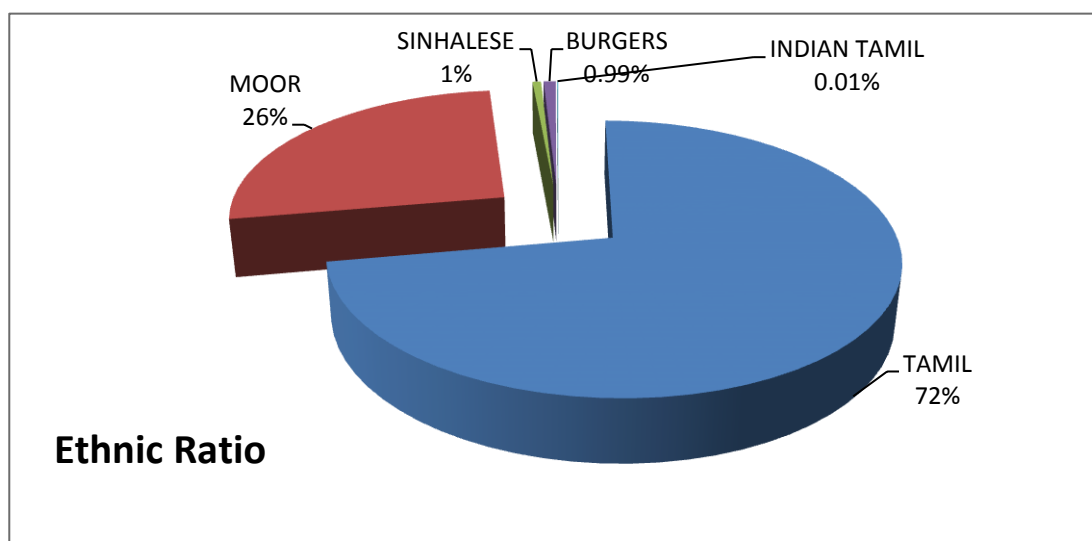
Source : Irrigation Department – Central Government



3.9 POPULATION INFORMATION OF THE DISTRICT-2015

No	Divisional Secretariats	Total Population	No. of Families	Distribution of Population by Ethnic				
				Tamils	Muslims	Sinhalese	Burgers	Indian Tamil
1	Kattankudy	46,490	13,788	0	46,490	0	0	0
2	EravurPattu	75,027	21,065	71,303	1,988	1,532	203	0
3	Eravur Town	37,453	10,701	55	37,398	0	0	0
4	Manmunai South & EruvilPattu	64,272	18,845	64,256	0	12	1	3
5	Manmunai North	93,037	25,848	83,347	4,686	229	4,467	308
6	Koralaipattu West	24,047	7,582	55	23,992	0	0	0
7	Koralaipattu	25,855	7,981	25,502	27	156	157	13
8	Manmunai West	31,357	9,009	31,267	81	8	1	0
9	Koralaipattu North	24,992	7,386	23,901	928	162	1	0
10	ManmunaiPattu	34,457	10,220	25,664	8,788	0	4	1
11	Manmunai South West	27,280	7,821	26,334	0	946	0	0
12	PorativuPattu	44,410	12,780	44,011	2	377	0	0
13	Koralaipattu South	28,779	8,196	28,738	33	8	0	0
14	Koralaipattu Central	30,903	8,622	633	30,173	43	54	0
	TOTAL	588,359	169,844	425,066	154,586	3,473	4,888	346

Source : Statistics Division, Kachcheri, Batticaloa



Comparing with last year

2014	2015	Increase	Increase Percentage
587,046	588,359	1,313	0.22 %



3.10 WEATHER PATTERN OF THE DISTRICT

Rainy weather prevails from November to February in the district and average rainfall for the year is 1400mm. Dry weather prevails in the rest of the year. Average temperature in this period is 32⁰c.

Recorded Rainfall in Batticaloa on 2015	1982.2 mm
--	------------------

Comparing with last year			
2014	2015	Decrease	Percentage
2518.3 mm	1982.2 mm	536.1 mm	21.29 %

Recorded in a day on 2015					
Highest		Highest		Lowest	
Rainfall	Recorded on	Temperature	Recorded on	Temperature	Recorded on
182.9 mm	2015.10.24	38.5 °C	2015.08.07	21.0 °C	2015.01.13
Source (3.8) :Department of meteorology, Head Office, Colombo.					

3.11 Details of Land Area of the District

No.	Divisional Secretariats	Land Area with Inland Water (Square KMs)
1	Kattankudy	06
2	EravurPattu	695
3	Eravur Town	03
4	Manmunai South &EruvilPattu	63
5	Manmunai North	68
6	Koralaipattu West	17
7	Koralaipattu	35
8	Manmunai West	352
9	Koralaipattu North	589
10	ManmunaiPattu	37
11	Manmunai South West	145
12	PorativuPattu	182
13	Koralaipattu South	582
14	Koralaipattu Central	80
	TOTAL	2,854



3.12 Details of Electorates, Local Authorities & No. of Members by DS Divisions , Members Provincial Council & Parliament of the District

Electorates	No	Divisional Secretariats	Local Authorities and members				Members of Provincial Council	Members of Parliament
			Municipal Council	Urban Council	Piradesi-ya Saba	Members		
03.KALKUDAH	1	KoralaiPattu North	-	-	01	11	11	05
	2	KoralaiPattu Central	-	-	01	09		
	3	KoralaiPattu West						
	4	KoralaiPattu	-	-	01	11		
	5	KoralaiPattu South						
	6	EravurPattu	-	-	01	14		
02.BATTICALOA	7	Eravur Town	-	01	-	09		
	8	Manmunai North	01	-	-	19		
	9	Manmunai West	-	-	01	09		
	10	Kattankudy	-	01	-	09		
	11	ManmunaiPattu	-	-	01	09		
01.PADDIRUPPU	12	Manmunai South	-	-	01	09		
	13	PorativuPattu	-	-	01	09		
	14	Manmunai South & Eruvil Pattu	-	-	01	10		
		Total	01	02	09	128	11	05

Source : District Election Secretariat, Batticaloa.

3.13 No. of Circuit & Holiday Bungalows, Quarters

Under the Divisional Secretariats		Under the District Secretariat			Under the Ministry of PA & HA		Total
STAFF OFFICERS	OTHERS	GA	STAFF OFFICERS	OTHERS	CIRCUIT	OTHERS	
14	-	01	08	17	03	-	43

Source : Kachcheri, Batticaloa



4.2.1 APPROVED CADRE – DISTRICT SECRETARIAT

Category	Designation	Approved Cadre	Existing Cadre	Vacancies
Senior Level	Government Agent	1	1	-
	Additional Government Agent	1	1	-
	Additional Government Agent(Land)	1	1	-
	Chief Accountant	1	1	-
	Chief Internal Auditor	1	1	-
	Accountant	1	1	-
	Assistant District Secretary	1	1	-
	Engineer	1	1	-
Tertiary Level	Administrative Officer	1	1	-
	Translator	1	1	-
Second-ary Level	Development coordinator	2	3	+1
	Budget Assistant	1	1	-
	Management Assistant	23	24	+1
	Technical Officer	2	1	-1
	Technical Assistant	2	2	-
	Development officer	28	30	+2
	Draftsman	1	1	-
	Work Supervisor	1	1	-
Primary Level	Bungalow Keeper	1	1	-
	Driver	7	8	+1
	Office Employee	13	13	-
TOTAL		91	95	+4

Source : Kachcheri, Batticaloa

4.2.2 APPROVED CADRE – DIVISIONAL SECRETARIATS

Category	Designation	Approved Cadre	Existing Ca-dre	Vacancies
Senior Level	Divisional Secretary	14	14	-
	Assistant Divisional Secretary	14	14	-
	Accountant	14	13	-1
Tertiary Level	Administrative Officer	14	4	-10
	Office Assistant(G.N)	14	4	-10
	Translator	14	1	-13
Secondary Level	Development Coordinator	14	6	-8
	Management Assistant	301	272	-29
	Technical Officer	14	9	-5
	Technical Assistant	14	10	+4
	Development Officer	172	174	+2
	Grama Niladarie	345	265	-80
Primary Level	Driver	28	28	-
	Office Employee	94	76	-18
Total		1,066	889	-177

Source : Divisional Secretariats



05 PERFORMANCE

5.1 ADMINISTRATION ACTIVITIES

• TRANSFER [STAFF OFFICERS]

No	Name and Designation	Current Station	Previous station
1.	Mr.S.Puvanendran Assistant Divisional Secretary	Divisional Secretariat, Poratheevu Pattu	Divisional Secretariat, Pasarai, Badulla
2.	Janab.S.L.M.Ameen Assistant Divisional Secretary;	Divisional Secretariat, Koralai Pattu Central	Divisional Secretariat, Maho, Kurunagala.
3.	Mrs.N.Birunthan Assistant Divisional Secretary	Divisional Secretariat, Koralai Pattu	Divisional Secretariat, , Karaitheevu

• TRANSFER [OTHER STAFF]

External (Between Ministries/Departments)				Internal (Between District/Divisional Secretariats	
Transfer in		Transfer out			
Secondary Level	Primary Level	Secondary Level	Primary Level	Secondary Lev- el	Primary Level
09	01	15	02	21	08

• DESIGNATION CHANGES [STAFF OFFICERS]

NO	Name and New Designation	Current Station	Previous Designation and Station
1.	Mrs.J.Thiruchchelvam Addl. District Secretary(Land)	District Secretariat, Batticaloa	Assistant Commissioner of Labour, Labour Department, Batticaloa.
2.	Mrs.N.Sathityananthy, Divisional Secretary	Divisional Secretariat, Manmunai South West	Assistant Director, Provincial Health Department
3.	Mr.G.Arunan, Assistant Divisional Secretary	Divisional Secretariat, Koralai Pattu South	Assistant Director, Department of National Planning, General Treasury
4.	Mrs.S.Vilvaretnam, Assistant Director,	Provincial Health De- partment, Trincomalee	Divisional Secretary, Divisional Secretariat, Manmunai South West

• RETIREMENTS [STAFF OFFICERS]

No	Name	Designation	Station
1.	Mrs.T.Gowreeswaran	Asst. Divisional Secretary	Divisional Secretariat, Koralai Pattu South
2.	Mrs.S.Kittnapillai	Administrative Officer	Divisional Secretariat, Manmunai North
3.	Mr.G.Kirubaharan	Administrative Officer	Divisional Secretariat, Eravur Town



5.2 FINANCE BRANCH ACTIVITIES

5.2.1 Expenditure Details – District Secretariat

Expenditure Details - District Secretariat, Batticaloa

Head No and Name : 269 District Secretariat , Batticaloa

Programme : 01 Operational Activities

Project : 01 General Administration & Establishment Services

Programme No.	Project No.	Sub Project No.	Object Code	Financed by	Category/object title	Net Provision	Actual Expenditure	Savings/ Excess	Performance
RECURRENT EXPENDITURE						75,150,000.00	72,786,349.99	2,363,650.01	96.85%
Personal Emoluments						49,600,000.00	48,789,520.78	810,479.22	98.37%
1	1	0	1001	11	Salaries & Wages	21,800,000.00	21,012,806.36	787,193.64	96.39%
1	1	0	1002	11	Overtime and Holiday pay	1,900,000.00	1,898,388.44	1,611.56	99.92%
1	1	0	1003	11	Other allowances	25,900,000.00	25,878,325.98	21,674.02	99.92%
Travelling Expenses						870,000.00	869,990.83	9.17	100.00%
1	1	0	1101	11	Domestic	870,000.00	869,990.83	9.17	100.00%
Supplies						5,177,000.00	5,173,760.13	3,239.87	99.94%
1	1	0	1201	11	Stationery and Office requisites	2,500,000.00	2,499,763.73	236.27	99.99%
1	1	0	1202	11	Fuel	2,580,000.00	2,576,996.40	3,003.60	99.88%
1	1	0	1203	11	Diets & Uniform	97,000.00	97,000.00	-	100.00%
Maintenance Expenditure						8,850,000.00	8,723,438.30	126,561.70	98.57%
1	1	0	1301	11	Vehicle	5,100,000.00	5,098,328.39	1,671.61	99.97%
1	1	0	1302	11	Plant machinery & equipment	750,000.00	749,538.20	461.80	99.94%
1	1	0	1303	11	Buildings and Structures	3,000,000.00	2,875,571.71	124,428.29	95.85%
Services						8,551,000.00	8,549,374.16	1,625.84	99.98%
1	1	0	1401	11	Transport	50,000.00	49,680.00	320.00	99.36%
1	1	0	1402	11	Postal & Communication	781,000.00	780,283.40	716.60	99.91%
1	1	0	1403	11	Electricity and Water	5,400,000.00	5,399,995.79	4.21	100.00%
1	1	0	1404	11	Rents and Local Taxes	200,000.00	199,424.42	575.58	99.71%
1	1	0	1405	11	Others	2,120,000.00	2,119,990.55	9.45	100.00%
Transfers						2,102,000.00	680,265.79	1,421,734.21	32.36%
1	1	0	1506	11	Property loan interest	552,000.00	551,985.79	14.21	100.00%
1	1	0	1701	11	Losses & Write Off	1,550,000.00	128,280.00	1,421,720.00	8.28%
TOTAL RECURRENT EXPENDITURE						75,150,000.00	72,786,349.99	2,363,650.01	96.85%
Rehab. and Imp. of Capital assets						6,500,000.00	6,433,256.64	66,743.36	98.97%
1	1	0	2001	11	Buildings	4,200,000.00	4,191,752.14	8,247.86	99.80%
1	1	0	2002	11	Plant, Machinery & Equipment	700,000.00	690,676.09	9,323.91	98.67%
1	1	0	2003	11	Vehicles	1,600,000.00	1,550,828.41	49,171.59	96.93%
Acquisition of Capital Assets						207,450,000.00	56,417,591.43	151,032,408.57	27.20%
1	1	0	2102	11	Furniture & Office Equipment	4,000,000.00	3,998,946.35	1,053.65	99.97%
1	1	0	2103	11	Plant, Machinery & Equipment	1,000,000.00	1,000,000.00	-	100.00%
1	1	0	2104	11	Buildings	40,700,000.00	40,336,593.73	363,406.27	99.11%
1	1	0	2401	11	Training & Capacity Building	350,000.00	350,000.00	-	100.00%
1	1	3	2104	11	New District Secretariat Building	150,000,000.00	-	150,000,000.00	0.00%
1	1	4	2502	11	Beautification of Kallady Bridge	11,400,000.00	10,732,051.35	667,948.65	94.14%
TOTAL CAPITAL EXPENDITURE						213,950,000.00	62,850,848.07	151,099,151.93	29.38%
TOTAL EXPENDITURE						289,100,000.00	135,637,198.06	153,462,801.94	46.92%



5.2.2 Expenditure Details – Divisional Secretariats

Head No and Name : 269 District Secretariat , Batticaloa

Programme : 01 Operational Activities

Project : 02 Divisional Secretariats

Programme	Project No.	Sub Project	Object Code	Financed by	Category/object title	Net Provision	Actual Expenditure	Savings/ Excess	Performance
RECURRENT EXPENDITURE						468,550,000.00	465,431,046.56	3,118,953.44	99.33%
Personal Emoluments						420,400,000.00	419,641,509.37	758,490.63	99.82%
1	2	0	1001	11	Salaries & Wages	190,000,000.00	189,669,341.46	330,658.54	99.83%
1	2	0	1002	11	Overtime and Holiday pay	5,000,000.00	4,588,417.78	411,582.22	91.77%
1	2	0	1003	11	Other Allowances	225,400,000.00	225,383,750.13	16,249.87	99.99%
Travelling Expenses						5,500,000.00	4,880,545.06	619,454.94	88.74%
1	2	0	1101	11	Domestic	5,500,000.00	4,880,545.06	619,454.94	88.74%
Supplies						11,224,000.00	10,965,523.60	258,476.40	97.70%
1	2	0	1201	11	Stationery & Office requisites	7,000,000.00	6,941,169.03	58,830.97	99.16%
1	2	0	1202	11	Fuel	3,800,000.00	3,600,354.57	199,645.43	94.75%
1	2	0	1203	11	Diets & Uniform	424,000.00	424,000.00	-	100.00%
Maintenance Expenditure						14,200,000.00	14,062,273.67	137,726.33	99.03%
1	2	0	1301	11	Vehicle	6,700,000.00	6,640,458.49	59,541.51	99.11%
1	2	0	1302	11	Plant machinery & equipment	2,000,000.00	1,965,791.98	34,208.02	98.29%
1	2	0	1303	11	Buildings and Structures	5,500,000.00	5,456,023.20	43,976.80	99.20%
Services						12,937,000.00	12,472,456.76	464,543.24	96.41%
1	2	0	1401	11	Transport	50,000.00	48,870.00	1,130.00	97.74%
1	2	0	1402	11	Postal & Communication	4,300,000.00	4,215,142.85	84,857.15	98.03%
1	2	0	1403	11	Electricity and Water	5,000,000.00	4,881,886.00	118,114.00	97.64%
1	2	0	1404	11	Rents and Local Taxes	87,000.00	86,936.61	63.39	99.93%
1	2	0	1405	11	Others	3,500,000.00	3,239,621.30	260,378.70	92.56%
Transfers						4,289,000.00	3,408,738.10	880,261.90	79.48%
1	2	0	1506	11	Property Loan interest	4,289,000.00	3,408,738.10	880,261.90	79.48%
TOTAL RECURRENT EXPENDITURE						468,550,000.00	465,431,046.56	3,118,953.44	99.33%
DETAILS OF CAPITAL EXPENDITURES						350,000.00	349,876.00	124.00	99.96%
1	2	0	2401	11	Training & Capacity Building	350,000.00	349,876.00	124.00	99.96%
TOTAL CAPITAL EXPENDITURE						350,000.00	349,876.00	124.00	99.96%
TOTAL EXPENDITURE						468,900,000.00	465,780,922.56	3,119,077.44	99.33%



5.2.3 Details of Government Officers Advance Account -269011

No	District/ Divisional Secretariat Division	Total Loan	No. of Creditors	Total loan recovery	Total loan recovery interest
1	District Secretariat	5,194,085.00	192	3,459,558.24	533,761.51
2	Kattankudy	955,720.00	74	1,447,666.00	155,216.91
3	EravurPattu	2,470,978.00	102	1,897,032.00	276,229.27
4	Eravur Town	523,600.00	45	1,219,947.32	192,493.23
5	Manmunai South & Eruvil Pattu	2,500,020.00	135	2,399,319.00	329,375.12
6	Manmunai North	3,193,437.23	208	2,623,003.18	382,268.09
7	Koralaipattu West	1,571,338.50	50	852,030.00	122,140.24
8	Koralaipattu	1,300,000.00	46	1,198,313.92	142,538.67
9	Manmunai West	1,851,611.00	79	1,903,776.12	291,419.00
10	Koralaipattu North	1,075,750.00	43	889,119.00	93,993.42
11	ManmunaiPattu	2,500,000.00	102	2,160,336.38	344,554.00
12	Manmunai South West	1,600,000.00	46	1,550,646.00	201,668.80
13	PorativuPattu	1,998,012.27	60	2,011,485.00	236,310.01
14	Koralaipattu South	1,657,773.34	40	1,463,528.60	176,773.18
15	Koralaipattu Central	997,954.00	46	829,645.12	140,094.97
	TOTAL	29,390,279.34	1,268	25,905,405.88	3,618,836.42

5.2.4 Details of Issued License

No	Divisional Secretariat	Business Registration		Motor vehicle license		Revenue license		Renewal of liquor license	
		No	Collected income	No	Collected income	No	Collected income	No	Collected income
1	Kattankudy	35	16,800.00	8,115	11,064,400.33	65	35,516.00	-	-
2	Eravur Pattu	48	5,725.00	7,907	8,707,682.00	28	66,046.87	16	4,176,310.00
3	Eravur Town	20	3,050.00	5,805	7,432,396.15	62	37,620.00	-	-
4	Manmunai South & Eruvil Pattu	29	8,275	9,680	11,769,272.52	17	71,019.00	12	6,075,835.00
5	Manmunai North	153	14,475.00	25,025	31,998,234.66	56	177,612.00	26	15,950,003.66
6	Koralaipattu West	16	17,375.00	4,077	5,443,064.84	2	3,960.00	-	-
7	Koralaipattu	14	6,250.00	3,552	3,969,729.50	5	16,514.00	7	1,255,002.64
8	Manmunai West	12	2,975.00	3,218	2,822,525.00	5	10,777.87	1	10,020,000.00
9	Koralaipattu North	17	13,270.00	1,001	1,024,869.00	17	12,374.00	1	300,000.00
10	Manmunai Pattu	11	1,575 .00	5,008	5,815,880.91	14	38,880.00	8	2,656,666.67
11	Manmunai South West	9	1,725.00	2,980	2,996,535.34	5	8,100.00	2	990,000.00
12	Poratheevu Pattu	7	1,750.00	5,139	4,736,423.84	7	26,566.00	1	495,000.00
13	Koralaipattu South	11	11,500.00	2,445	2,068,246.85	8	22,920.00	1	125,000.00
14	Koralaipattu Central	16	14,500.00	2,977	3,903,348.63	3	1,260.00	-	-
	Total	398	117,670.00	61,904	103,752,609.57	294	464,979.14	75	35,967,982.97



5.2.5 Details of Pensioners

No	Divisional Secretariat Division	No.of Pensioners as at 01.01.2015	Additions of the Year 2015	Deductions for the Year 2015	Total pension payment Year 2015
1	Kattankudy	373	21	9	102,901,530.28
2	EravurPattu	391	12	16	99,908,876.08
3	Eravur Town	202	11	7	52,777,518.62
4	Manmunai South & Eruvil Pattu	1134	62	44	28,018,856.04
5	Manmunai North	3183	54	109	817,328,736.31
6	Koralai pattu West	81	2	1	181,253,246.00
7	Koralai pattu	191	13	10	44,485,143.42
8	Manmunai West	23	-	-	397,014.87
9	Koralai pattu North	28	1	1	6,171,764.10
10	ManmunaiPattu	502	42	18	12,946,209.20
11	Manmunai South West	78	3	3	18,598,973.27
12	PorativuPattu	185	5	7	43,309,980.31
13	Koralai pattu South	96	4	1	22,431,930.77
14	Koralai pattu Central	64	4	-	1,356,101.85
	Total	6,531	234	226	1,431,885,881.12

5.2.6 Details of Revenue Collection by the District & Divisional Secretariats

Revenue Head	Details of Revenue	Collected Revenue	Refund	Net Revenue Collection
10-03-07-02	Registration Fees(Relevant to the Department of Registrar General)	13,436,300.00		13,436,300.00
10-03-07-03	Private Timber Transport	432.00		432.00
10-03-07-05	license fees relevant to the Ministry of Public Security	193,050.00		193,050.00
10-03-07-99	Other License	9,991,586.67		9991,586.67
20-02-01-01	Rent on Government Building & Housing	1,506,116.46		1,506,116.46
20-02-02-99	Interest – Others	5,604,926.54		5,604,926.54
20-03-01-00	Departmental Sale	262,049.00		262,049.00
20-03-02-03	Registration of Persons	45,250.00		45,250.00
20-03-02-09	Valuation Department	400.00		400.00
20-03-02-13	Examination & Other Fees	113,325.00		113,325.00
20-03-02-14	Fees under the Motor Traffic act & other Receipt	44,244,610.04		44,244,610.04
20-03-02-99	Sundries	116,109.89		116,109.89
20-03-04-00	Motor Cycle Fees	9,415,000.00	45,000.00	9,370,000.00
20-03-99-00	Other Receipts	10,582,452.47	60,000.00	10,522,452.47
20-04-01-00	Social Security Contributions (Central Government)	21,909,434.61		21,909,434.61
	Total	108,421,042.68	105,000.00	108,316,042.68



5.3 INTERNAL AUDIT ACTIVITIES

- Twenty one Internal Audit Observations had been made regarding Divisional Secretariats and reduced queries. Observation had been directly pointed out in District Secretariats. Compared to last year more than 65% of queries had reduced. Reasons for this in the system are being improved.
- Internal Audit plan for the year 2015 had been prepared and performed accordingly.
- Audit Management committee meetings had been conducted in regular intervals and minutes of such meetings had been send to stake holders.
- Quarterly statements had been sent in time to time relevant authorities.
- Internal Audit staff has been trained during the phase of internal Audit visits to handle the situation properly.



5.4

ACTIVITIES OF SAMURDHI & DIVINEGUMA DEPARTMENT

- Implemented Samurdhi projects in the Divisions within the Year

- Divineguma Livelihood Development Projects
- Thiriyapiasa Housing Scheme
- Social Security Fund
- Samurdhi Bank Servings
- Samurdhi Investments

- Divineguma Livelihood Development Projects (By Divisional Secretariats)

No	Divisional Secretariat	Agriculture	Animal Husbandry	Fishing	Industrial	Marketing	Training
1	Kattankudy	-	-	-	98	-	-
2	Eravur Pattu	9	-	-	92	-	5
3	Eravur Town	-	-	-	113	-	3
4	Manmunai Souh Eruvil Pattu	34	-	-	76	-	-
5	Manmunai North	2	-	1	62	-	-
6	Koralai Pattu West	2	-	-	30	18	9
7	Koralai Pattu	2	4	-	85	-	-
8	Manmunai West	36	-	23	77	-	19
9	Koralai Pattu North	36	-	-	94	-	-
10	Manmunai Pattu	-	1	-	103	-	5
11	Manmunai South West	-	19	-	128	-	-
12	Poratheevu Pattu	14	18	-	70	-	-
13	Koralai Pattu South	35	42	31	43	-	2
14	Koralai Pattu Central	2	4	4	60	-	-
Total		172	88	59	1131	18	43



• Thiriya Piyasa Housing Scheme

No	Divisional Secretariat	Approved Houses and Allocation					
		Allocation For Divineguma Department		Allocation by Ministry		Total	
		No	Amount	No	Amount	No	Amount
1	Kattankudy	1	75,000	2	150,000	3	225,000
2	Eravur Pattu	1	75,000	5	375,000	6	450,000
3	Eravur Town	1	75,000	2	150,000	3	225,000
4	Manmunai Souh Eruvil Pattu	1	75,000	5	375,000	6	450,000
5	Manmunai North	1	75,000	2	150,000	3	225,000
6	Koralai Pattu West	1	75,000	3	225,000	4	300,000
7	Koralai Pattu	1	75,000	2	150,000	3	225,000
8	Manmunai West	1	75,000	3	225,000	4	300,000
9	Koralai Pattu North	1	75,000	3	225,000	4	300,000
10	Manmunai Pattu	1	75,000	3	225,000	4	300,000
11	Manmunai South West	1	75,000	5	375,000	6	450,000
12	Poratheevu Pattu	1	75,000	5	375,000	6	450,000
13	Koralai Pattu South	1	75,000	3	225,000	4	300,000
14	Koralai Pattu Central	2	150,000	2	150,000	4	300,000
	Total	15	1,125,000	45	3,375,000	60	4,500,000

• Social Security Fund Payments

No	Divisional Secretariat	Birth		Marriage		Death		Hospital Charges	
		Beneficiaries	Issued Amount	Beneficiaries	Issued Amount	Beneficiaries	Issued Amount	Beneficiaries	Issued Amount
1	Kattankudy	33	165,000	236	1,180,000	205	503,200	81	810,000
2	Eravur Pattu	89	445,000	328	1,640,000	255	624,000	144	144,000
3	Eravur Town	52	260,000	254	1,270,000	181	456,800	96	960,000
4	MS & EP	63	315,000	287	1,435,000	265	627,800	92	920,000
5	Manmunai North	69	345,000	241	1,205,000	293	727,000	145	1,450,000
6	Koralai Pattu West	42	210,000	131	655,000	78	187,000	53	530,000
7	Koralai Pattu	24	120,000	92	460,000	91	209,600	48	180,000
8	Manmunai West	29	145,000	234	1,170,000	166	409,800	64	640,000
9	Koralai Pattu North	20	100,000	110	550,000	60	159,600	49	490,000
10	Manmunai Pattu	49	245,000	160	800,000	187	424,400	73	730,000
11	Manmunai South West	19	95,000	164	820,000	155	390,000	45	450,000
12	Poratheevu Pattu	28	140,000	291	1,455,000	243	567,400	114	1,140,000
13	Koralai Pattu South	42	210,000	131	655,000	78	187,000	53	530,000
14	Koralai pattu Central	17	85,000	157	785,000	102	260,000	75	750,000
	TOTAL	576	2,880,000	2,816	14,080,000	2,359	5,733,600	1,132	9,724,000



• **Details of Samurdi Bank Saving progress as at 31.12.2015**

No.	Kind of deposit	No.of accounts	Balance as at 31.12.2015
1	Share account	118,435	317,100,059.00
2	Member deposit account	121,000	639,574,637.26
3	Nonmember deposit account	39,314	138,718,447.03
4	Group deposit account(gropes account)	19,828	562,889,062.05
5	Diriyamatha deposit account	17,980	31,043,758.70
6	Children account	27,885	58,392,907.54
7	Sisuraka savings account	3,644	7,708,970.53
8	Compulsory savings account	99,197	655,590,134.99
Total		447,283	2,411,017,977.04

• **Details of Samurdhi Investments**

No	Deposited Banks	Fixed Deposits
1	Bank of Ceylon	20,202,950.00
2	Peoples Bank	558,899,433.60
3	National Savings Bank	699,658,688.17
4	Regional Development Bank	340,311,669.30
5	Housing Development Finance Corporation	18,595,278.28
	Total	1,637,668,019.35



5.5 ELECTION ACTIVITIES

The Presidential candidate Mr. Maithiripala Srisena won the Presidential election held on 08th January 2015 with the total votes of 209,422 in the Batticaloa District.

The TNA won 3 seats with the bonus seat by collecting 127,185 votes, the SLMC won 1 seat by collecting 38,477 votes and the UNP won 1 seat by collecting 32,359 votes on the Parliament election held on 17.08.2015.

Details of Registered Voters in 2015

No.	Electorate	Election District	Registered Voters in 2015	Voting centers	Counting Centers
01	Kalkudah	97	108,625	115	8
02	Batticaloa	165	175,565	199	13
03	Paddiruppu	100	89,716	100	7
	TOTAL	362	375,906	444	33

5.6 REGISTRATIONS OF MARRIAGE, BIRTH & DEATH

• Registration of Birth, Death and Marriage for the year 2015

No	Divisional Secretariat Divisions	General Marriage	Muslim Marriage	Birth	Death
1	Kattankudy	-	381	18	151
2	Eravur Pattu	663	53	382	237
3	Eravur Town	-	375	140	132
4	MS & EP	600	-	125	218
5	Manmunai North	641	56	6,802	1,030
6	Koralai Pattu West	-	400	1,210	175
7	Koralai Pattu	375	23	37	125
8	Manmunai West	225	-	36	73
9	Koralai Pattu North	137	87	216	41
10	Manmunai Pattu	216	71	44	116
11	Manmunai South West	213	-	124	68
12	Poratheevu Pattu	315	-	24	193
13	Koralai Pattu South	38	-	149	72
14	Koralai Pattu Central	-	-	-	-
	Total	3,423	1,065	9,289	2,480

Source: Registrar of Divisional Secretariat, Batticaloa



• Collected Revenue on Issuing of Birth, Marriage & Death Certificates in 2015

No	Divisional Secretariat Divisions	Marriage Certificate (General)		Marriage Certificate (Muslim)		Birth		Death	
		No	Amount	No	Amount	No	Amount	No	Amount
1	Kattankudy	-	-	1,040	106,700	5,338	560,300	137	16,300
2	Eravur Pattu	951	97,000	8	800	8,429	1,072,700	239	27,200
3	Eravur Town	-	-	282	28,200	8,393	839,300	107	10,700
4	MS & EP	2,410	2,466,700	-	-	6,626	781,400	1,807	205,600
5	Manmunai North	2,368	259,700	243	27,300	30,172	3,164,300	4,161	448,400
6	Koralai Pattu West	-	-	1,023	104,600	8,490	883,600	177	19,300
7	Koralai Pattu	598	89,600	89	9,100	3,265	402,100	975	107,500
8	Manmunai West	318	33,400	-	-	3,143	402,500	35	5,400
9	Koralai Pattu North	545	61,500	40	5,000	1,937	224,200	55	7,100
10	Manmunai Pattu	513	51,300	119	11,900	4,324	46,400	124	12,500
11	Manmunai South West	126	13,100	-	-	3,053	336,600	149	16,000
12	Poratheevu Pattu	442	44,500	-	-	4,807	517,400	202	21,100
13	Koralai Pattu South	220	22,400	-	-	3,409	375,800	216	23,300
14	Koralai Pattu Central	-	-	-	-	-	-	-	-
	Total	8,491	3,139,200	1,804	186,900	86,048	9,046,300	8,247	904,100

5.7 REGISTRATION OF LAND

Action had been made to register the documents related to Land, Marriage, Birth, Death etc. by the District Land Registry. In this connection the number of registered documents and the details of collected charges in the year 2015 are given below.

Details	Numbers	Collected Charges
Registration of Documents	21,131	2,211,000.00
Land History sheet Application	9,987	2,591,600.00
Deeds Copy Application	3,623	2,474,000.00
Marriage, Birth, Death Certificate Application	47	17,100.00
Marriage, Birth, Death Certificate Translation	30	17,000.00
Pasted Stamp Duty on the Annexed copies	16,368	8,925,407.00
Collected Penal Charges from Notaries	-	527,055.68
Collected Arrears under the Stamp Act		1,575.00
Application Under the Stamp Act		8,215.00
TOTAL	51,186	16,772,952.68

Source : District Land Registrar Office, Kachcheri, Batticaloa



5.8 DISASTER MANAGEMENT ACTIVITIES

• Flood Disaster and Relief

Affected people	Families	651
	Members	2,176
Affected Houses	Fully	408
	Partly	84

Total relief payment	Total area of the affected Paddy Land	Total no.of dead Life stock	Total amount of compensation paid for damaged houses
20,226,011.14	-	-	47,430,000.00

• Drought and Relief

Affected people	Families	21,785
	Members	75,364

Total relief payment	Total area of the affected Paddy Land
2,389,987.23	

• Another Disaster, Elephant Attack

No	Details	Amount
1.	No.of affected families	268
2.	No.of persons who died	09

No	Disaster	Numbers
1.	No.of Affected Families by Flood	651
2.	No.of affected families by drought	21,785
3.	No.of affected families by High wind	09
4.	No.of affected families by Animal attack	268
5.	No.of affected families by fire incident	01
6.	No.of affected families by lightening attack	03



5.9 Cultural Activities

No	Activities		Funding	Allocation	Expenditure
1.	Construction of Cultural Centre-Vellaveli		Ministry of Internal Affairs, Wayampa Development & Cultural Affairs	4,950,000.00	4,812,847.49
2.	Construction of Cultural Centre-Vaharai			7,850,000.00	7,399,791.81
3.	Seminar of Cultural Drama		Cultural Department	110,700.00	110,480.00
4.	Day of District Literature Programme			25,000.00	25,000.00
5.	Renovation of Temple Development	Manmunai North	Ministry of Buddhist Affairs	100,000.00	97,962.00
6.		Vellaveli		103,600.00	103,600.00
7.		Vavunatheevu		100,000.00	100,000.00

5.10 Activities of Child Development

No	Programme	Participants	No. of Participants	Expenditure	Total Programmes
1	Distribution of happy & Sad box	-	-	12,075.00	80 Schools
2	Workshop for happy & Sad box	School Principals	80	48,000.00	01
3.	Awareness programme for school Vehicle Drivers & Assistance	Drivers, Contractors	150	20,000.00	01
4	Community Awareness Programme		600	60,000.00	6
5	Angel network Awareness Programme		100	10,000.00	1
6	Awareness programme for civil society leaders		150	22,500.00	1
7	Child safety, injury prevention Awareness programme for Children homes.	Children home children	500	97,000.00	10
8	Students Awareness Programme	Students	500	20,000.00	
9	Awareness programme for Child protection Committee	Students	300	9,000.00	13
10	Angel network system		150	20,000.00	13



5.11 SOCIAL SERVICE ACTIVITIES - 2015

• Payments for Special needy

Details of the Special payments of last year are given below.

No	Divisional Secretariat Division	Payment Amount
1	Kattankudy	5,964,000.00
2	Eravur Pattu	2,103,000.00
3	Eravur Town	3,816,000.00
4	MS & EP	3,564,000.00
5	Manmunai North	2,340,000.00
6	Koralai Pattu West	2,331,000.00
7	Koralai Pattu	3,669,000.00
8	Manmunai West	2,343,000.00
9	Koralai Pattu North	2,292,000.00
10	Manmunai Pattu	3,480,000.00
11	Manmunai South West	3,960,000.00
12	Poratheevu Pattu	4,320,000.00
13	Koralai Pattu South	2,331,000.00
14	Koralai Pattu Central	2,298,000.00
	Total	44,811,000.00

• Payment for Senior Citizens

The scheme of providing monthly payment for senior citizens who are eligible over 70 years has been implemented by National Secretariat for Elders from 2012. The details of the beneficiaries who obtained the payment in our district in 2015, under this scheme as follows.

No	Divisional Secretariat Division	Amount
1	Kattankudy	17,416,000.00
2	Eravur Pattu	32,456,000.00
3	Eravur Town	19,346,000.00
4	MS & EP	33,948,000.00
5	Manmunai North	31,930,000.00
6	Koralai Pattu West	12,228,000.00
7	Koralai Pattu	10,264,000.00
8	Manmunai West	16,784,000.00
9	Koralai Pattu North	8,864,000.00
10	Manmunai Pattu	18,338,000.00
11	Manmunai South West	15,184,000.00
12	Poratheevu Pattu	23,060,000.00
13	Koralai Pattu South	15,308,000.00
14	Koralai Pattu Central	12,550,000.00
	Total	267,576,000.00



5.12 ACTIVITIES FOR ECONOMIC DEVELOPMENT

The Economic Development Activities of the District has been coordinated by the District planning Secretariat. Last year the Ministry of Hosing and Samurthi and the Ministry of Resettlement, Reconstruction & Hindu Religious allocated fund for the Developments of the Batticaloa District Secretariat under which the physical activities of the capital expenses were implemented by the District Planning Secretariat.

5.12.01 Development of Rural Community Health Centre

Total Allocation	1,000,000.00
Total Expenditure	960,000.00
Financial Progress	96 %
Physical Progress	100 %

Details of Expenditure and Project by Divisional Secretariats

No	DS Division	Projects	Approved Amount	Expenditure	Beneficiaries
1	Koralai Pattu	05	1,000,000.00	960,000.00	13,648

Details of Expenditure and Project by Programmes

No	Programme	Projects	Approved Amount	Expenditure	Beneficiaries
1	Mother & Child Health Care Clinic Centre	05	1,000,000.00	960,000.00	13,648



5.12.02 100 Days Special Programme

Total Allocation	150,000,000.00
Total Expenditure	146,310,250.47
Financial Progress	98 %
Physical Progress	100 %

Project & Expenditure by Divisional Secretariats

No	Divisions	Projects	Allocation	Expenditure
1	Eravur Pattu	8	3,900,000.00	3,852,869.60
2	Eravur Town	3	1,000,000.00	988,100.97
3	Manmunai South & Eruvil Pattu	7	16,400,000.00	15,976,452.16
4	Manmunai North	6	9,000,000.00	8,135,796.07
5	Koralai Pattu West	29	39,500,000.00	38,103,114.39
6	Koralai Pattu	19	8,200,000.00	8,026,706.02
7	Manmunai West	1	200,000.00	198,000.00
8	Koralai Pattu North	9	6,150,000.00	5,998,738.53
9	Koralai Pattu South	14	9,550,000.00	9,453,185.66
10	Koralai Pattu Central	41	54,400,000.00	53,909,694.24
11	Recurrent Expenditure (Planning Secretariat)	-	1,700,000.00	1,667,592.83
Total		137	150,000,000.00	146,310,250.47

Project & Expenditure by Activities

No	Divisions	Projects	Allocation	Expenditure
1	Athletic Development	8	5,450,000.00	5,256,780.92
2	Drinking Water Facilities	5	4,800,000.00	4,197,700.58
3	Cultural Hall Development	41	15,800,000.00	15,474,529.20
4	Rural road Development	41	58,050,000.00	57,322,879.44
5	Other Social Empowerment	17	35,900,000.00	35,800,587.37
6	Health Facilities	1	500,000.00	490,000.00
7	Agriculture Development	7	10,100,000.00	9,107,732.17
8	Empowerment of Education, Electricity and Administration	17	16,400,000.00	15,732,763.66
9	Administration Charges	-	3,000,000.00	2,927,277.13
Total		147	150,000,000.00	146,310,250.47



Construction of Concrete Road
with Drainage at Yasim Bawa Street,
Mvadichenai, Koralaipattu Central



Construction of Tube Well,
Kinnayadi,
Koralaipattu



Reconstruction of Play Ground
Koolavady,
Manmunai North



Construction of Concrete Road
Kumarappodiyarkula Street,
Thuraineelavanai, Kaluwanchikudy



5.12.03 Rural Development Programme

Total Allocation	345,000,000.00
Total Expenditure	341,080,000.00
Financial Progress	99 %
Physical Progress	100 %

Projects and Expenditure by Divisional Secretariats				
No	DS Division	No. of Projects	Estimated Cost (Rs.)	Expenditure (Rs)
1	Kattankudy	18	18,000,000	17,800,000
2	Eravur Pattu	44	39,560,000	39,170,000
3	Eravur Town	20	15,470,000	15,320,000
4	Manmunai South & Eruvil Pattu	46	45,000,000	44,250,000
5	Manmunai North	51	44,670,000	44,620,000
6	Koralai Pattu West	8	8,000,000	7,900,000
7	Koralai Pattu	12	12,000,000	11,680,000
8	Manmunai West	25	24,300,000	23,970,000
9	Koralai Pattu North	16	16,000,000	15,840,000
10	Manmunai Pattu	27	27,000,000	26,770,000
11	Manmunai South West	24	24,000,000	23,580,000
12	Porathivu Pattu	47	42,300,000	42,150,000
13	Koralai Pattu South	18	18,000,000	17,570,000
14	Koralai Pattu Central	8	8,000,000	7,850,000
15	Administrative Expenditure (DPS)	-	2,700,000	2,610,000
Grand Total		364	345,000,000	341,080,000

Project & Expenditure by Activities					
No	Divisions	Pro-jects	Allocation	Expenditure	Families of Beneficiary
1	Athletic Development	6	6,000,000	5,760,000	5,135
2	Drinking Water facilities	3	1,600,000	1,290,000	2,450
3	Pre School Development	4	2,400,000	2,350,000	4,380
4	Cultural Hall Development	3	2,200,000	2,150,000	2,488
5	Mother & Child Health Care Clinic Centre	2	2,000,000	1,960,000	3,663
6	Rural Road Development	302	286,230,000	284,050,000	278,120
7	Multi-Purpose Centers	27	24,280,000	23,680,000	25,869
8	Cemetery	4	4,000,000	3,920,000	20,048
9	Empowerment of Education, Electricity and Administration	13	10,090,000	9,820,000	13,189
10	Administration Charges	-	6,200,000	6,110,000	-
Total		364	345,000,000	341,080,000	355,342



5.12.04 Resettlement & Rehabilitation Programmes

Total Allocation	44,791,810.00
Total Expenditure	44,777,651.54
Financial Progress	99%
Physical Progress	100%

Projects and Expenditure by Divisional Secretariats				
No	DS Division	No. of Projects	Approved Amount (Rs)	Expenditure (Rs)
1	Eravur Town	1	24,108.00	24,108.00
2	Manmunai South & Eruvil Pattu	2	29,108.00	29,108.00
3	Koralai Pattu West	138	4,401,670.00	4,396,618.00
4	Koralai Pattu	207	13,142,548.00	13,142,548.00
5	Manmunai West	349	4,949,606.00	4,946,001.00
6	Koralai Pattu North	101	13,430,250.00	13,429,460.00
7	Manmunai Pattu	2	29,108.00	29,108.00
8	Manmunai South West	41	2,060,250.00	2,059,870.00
9	Poratheevu Pattu	50	2,226,932.00	2,224,727.00
10	Koralai Pattu South	69	2,986,614.00	2,986,614.00
11	Koralai Pattu Central	28	1,407,000.00	1,407,000.00
12	Temporary shed uploading cost	-	5,616.00	3,500.00
13	Administrative Expenditure (DPS)	-	99,000.00	98,999.54
	Grand Total	988	44,791,810.00	44,777,661.54

Project & Expenditure by Activities					
No	Divisions	Projects	Allocation	Expenditure	Families of Beneficiary
1	Drinking Water facilities	276	1,561,060.00	1,557,198.00	618
2	Housing Facilities	206	21,700,000.00	21,694,384.00	513
3	Health Facilities (Lavatory)	396	19,998,000.00	19,995,369.54	747
4	Resettlement	110	1,532,750.00	1,530,710.00	420
	Total	988	44,791,810.00	44,777,661.54	2,298

5.12.05 Divineguma Investment & Development Programme



	Planning Secretariat	Samadhi Division	Total
Total Allocation	53,000,000.00	46,843,700.00	99,843,700.00
Total Expenditure	51,931,735.84	46,843,437.40	98,775,173.24
Financial Progress	97.98 %	99.99%	98.92%
Physical Progress	100 %	100 %	100.00 %

Project & Expenditure by Activities (Planning Secretariat)

No	Projects	No.of Projects	Allocation	Expenditure
1	Water Facilities	14	650,000.00	641,358.00
2	Renovation of Cultural Hall	02	400,000.00	392,000.00
3	Rural road Development	76	44,910,000.00	43,517,530.51
4	Multipurpose Buildings	07	6,410,000.00	6,161,472.64
5	Empowerment of Education, Electricity and Administration	01	600,000.00	588,000.00
6	Administration Charges			631,374.69
	Total	100	52,970,000.00	51,931,735.84

**Project & Expenditure by Activities
(Samadhi Division)**

No	Type of Project	Total Projects	Total Allocation	Total Expenditure
1	Agriculture	172	46,843,700.00	5,314,040.00
2	Animal Husbandry	88		2,995,000.00
3	Fishing	59		1,934,350.00
4	Industry	1,131		33,588,610.00
5	Marketing	18		725,000.00
6	Training	43		1,818,000.00
7	Administration Expenditure	-		468,437.40
	Total	1,511	46,843,700.00	46,843,437.40



**Projects and Expenditure by Divisional Secretariats;
(Planning Division)**

No	Division	Projects	Allocation	Expenditure
1	Kattankudy	1	2,000,000.00	1,980,000.00
2	Eravur Pattu	6	6,940,000.00	6,844,720.26
3	Eravur Town	16	2,970,000.00	2,944,658.00
4	Manmunai South & Eruvil Pattu	4	3,000,000.00	2,846,991.60
5	Manmunai North	4	3,000,000.00	2,806,790.53
6	Koralai Pattu West	4	3,000,000.00	2,909,451.63
7	Koralai Pattu	3	3,000,000.00	2,922,508.24
8	Manmunai West	15	5,000,000.00	4,957,688.40
9	Koralai Pattu North	14	5,000,000.00	4,950,000.00
10	Manmunai Pattu	10	3,000,000.00	2,945,465.11
11	Manmunai South West	7	5,000,000.00	4,899,975.41
12	Porathevu Pattu	1	3,000,000.00	2,928,801.00
13	Koralai Pattu South	5	5,000,000.00	4,945,108.81
14	Koralai Pattu Central	10	3,000,000.00	2,964,282.85
	Planning Secretariat		90,000.00	85,294.00
Total		100	53,000,000.00	51,931,735.84



Building of Vinayakar Basalt Labuorer's Society;
Ammankulam;
Porativupattu



Construction of Concrete Road,;
Mathupuram Road,
Manmunai pattu



Construction of Bus Hold,
School Road, Meeravodai East
Koralai pattu West



Reconstruction of Church,
Navatkudah Soutn
Manmunai North



5.12.06 Disaster Housing Project

In view of the damages houses during the flood disaster occurred in the District of Batticaloa in 2012,2013,2014. No. of 2600 fully completed houses and 9 safe houses were constructed under the financial allocation of Rs.47,620,000.00 by the Ministry of Disaster Management . This Scheme was implemented with the supervision of District Disaster Service Centre.

	Total damage	Partly damage	Safe houses	Total
Total Allocation	44,620,000	-	3,000,000	47,620,000
Total Expenditure	44,430,000	-	3,000,000	47,430,000
Financial Progress				99.60 %
Physical Progress				100 %

Divisional Secretariats wise Projects and Expenditures

No	Divisional Secretariats	Number of Houses			Expenditure (Rs)		
		Completed	Partly	Safe	Completed	Partly	Safe
1	Kattankudy	11	-	01	1,000,000	-	500,000
2	Eravur Pattu	36	-	04	3,600,000	-	1,000,000
3	Eravur Town	36	-	-	3,600,000	-	-
4	Manmunai South & Eruvil Pattu	7	-	-	700,000	-	-
4	Manmunai North	35	-	-	3,500,000	-	-
6	Koralai Pattu West	35	-	-	3,500,000	-	-
7	Koralai Pattu	35	-	-	3,500,000	-	-
8	Manmunai West	36	-	01	3,600,000	-	500,000
9	Koralai Pattu North	36	-	-	3,600,000	-	-
10	Manmunai Pattu	36	-	-	3,530,000	-	-
11	Manmunai South West	36	-	-	3,600,000	-	-
12	Porathevu Pattu	36	-	-	3,600,000	-	-
13	Koralai Pattu South	36	-	01	3,600,000	-	500,000
14	Koralai Pattu Central	35	-	02	3,500,000	-	500,000
	Total	2,600	-	09	44,430,000	-	3,000,000
		2,609			47,430,000		



5.12.7 DETAILS OF THE PAYMENT MADE UNDER THE LINE MINISTRIES & OTHER DEPARTMENT

HEAD	Ministry / Department	Recurrent	Capital	Total
001	Presidential Secretariat	-	3,375,525.84	3,375,525.84
104,105	Ministry of National Policies & Economic Affairs	217,252,121.58	49,929,516.78	267,181,638.36
106	Ministry of Disaster Management	55,719,008.93	47,756,465.00	103,475,473.93
110	Ministry of Justice	7,709,500.00	-	7,709,500.00
111	Ministry of Health, Nutrition and Inigenous Medicine	41,999.54	195,787.00	237,786.54
116	Ministry of Co-operatives and Internal Trade	822,816.12	-	822,816.12
118	Ministry of Agriculture	21,771,707.40	68,813.15	21,840,520.55
120,403	Ministry of Child Development & Women's Affairs	123,121,635.07	11,367,788.67	134,489,423.74
121	Ministry of Home Affairs	21,627,648.51	31,358,751.46	52,986,399.97
123	Ministry of Housing & Construction	-	536,092,580.23	536,092,580.23
124	Ministry of Social Empowerment & Welfare	321,141,545.28	231,012.27	321,372,557.55
130	Ministry of Public Administration & Management	14,259,276.98	2,054,624.20	16,313,901.18
145	Ministry of Rehabilitation, Resettlement and Hindu Religious Affairs	4,264,132.00	21,513,529.54	25,777,661.54
151	Ministry of Fisheries & Aquatic Resources Development	-	1,965,924.85	1,965,924.85
153	Ministry of Lands	14,535,800.53	105,628,790.15	120,164,590.68
155	Ministry of Provincial Council & Local Government	158,300.00	-	158,300.00
157	Ministry of National Dialogue	127,126.00	92,500.00	219,626.00
163,401	Ministry of Internal Affairs, Wayamba Development & Cultural Affairs	-	14,234,927.44	14,234,927.44
181	Ministry of Productivity Promotion	1,991,341.83	-	1,991,341.83
182	Ministry of Foreign Employment	18,874,603.84	484,737.50	19,359,341.34
196,408	Department of Science, Technology & Research	777,891.09	1,149,872.80	1,927,763.89
197	Ministry of Skills Development & Vocational Training	54,862.32	-	54,862.32
201	Department of Buddhist Affairs	3,600.00	297,962.00	301,562.00
206	Department of Cultural Affairs	284,458.73	31,385.00	315,843.73
210	Department of Information	7,780.00	-	7,780.00
216	Department of Social Services	8,439,684.21	950,516.50	9,390,200.71
217	Department of Probation & Child Care Services	9,280,758.44	-	9,280,758.44
227	Department of Registration of Persons	14,308,260.93	-	14,308,260.93
228	Courts Administration	-	982,622.06	982,622.06
252	Department of Census and Statistics	1,100,225.44	656,655.00	1,756,880.44
253	Department of Pension	16,727,552.18	-	16,727,552.18
254	Department of Registrar General	1,774,037.28	204,643.00	1,978,680.28
281	Department of Agrarian Development	-	26,298,905.57	26,298,905.57
284	Department of Wildlife Conservation	-	6,527,799.98	6,527,799.98
285	Department of Agriculture	-	83,359.50	83,359.50
286	Department of Land Commissioner General	4,000.00	-	4,000.00
300	Department of Food Commissioner	562,505.41	-	562,505.41
307	Department of Motor Traffic	1,181,223.19	1,060,570.14	2,241,793.33
326	Department of Community Based Corrections	245,802.28	-	245,802.28
327	Department of Land use Policy & Planning	32,494.50	999,280.18	1,031,774.68
328	Department of Man power & Employment	446,851.23	505,167.91	952,019.14
402	State Ministry of Youth Affairs	127,263.63	97,299.00	224,562.63
	TOTAL	878,777,814.47	866,197,312.72	1,744,975,127.19



5.13 APPROPRIATION ACCOUNTS

5.13.1 Appropriation Accounts by Programme

DGSA 2

Appropriation Account by Programme - 2015

Expenditure Head No	269
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Name of District Secretariat	District Secretariat, Batticaloa
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Programme No. & Title	01 - Operational Activities
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Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference			(1)	(2)	(3)	(4)	(5)	(6) = (4-5)	Page No. (Reference to relevant DGSA format)
			Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess)	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(A)	Recurrent (DGSA 3)								3
	1	District Secretariat	81,250,000	6,900,000	(13,000,000)	75,150,000	72,786,350	2,363,650	
	2	Divisional Secretariat	343,150,000	112,400,000	13,000,000	468,550,000	465,431,047	3,118,953	
	Sub Total		424,400,000	119,300,000	-	543,700,000	538,217,397	5,482,603	
(B)	Capital (DGSA 4)								
	1	District Secretariat	213,950,000	-	-	213,950,000	62,850,848	151,099,152	
	2	Divisional Secretariat	350,000	-	-	350,000	349,876	124	4,5
	Sub Total		214,300,000	-	-	214,300,000	63,200,724	151,099,276	
	Total		638,700,000	119,300,000	-	758,000,000	601,418,121	156,581,879	



5.13.2 Recurrent Expenditure by Project

DGSA 3

Recurrent Expenditure by Project

Expenditure Head No	269	Name of District Secretariat		District Secretariat, Batticaloa		
Programme No. & Title	01 - Operational Activities					
Project No./Names,personel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No : 1</u> <u>General Administration & Estabilishment Services</u> <u>District secretariat</u>						
Personal Emoluments	43,700,000	5,900,000	(400,000) 400,000	49,600,000	48,789,521	810,479
Other Expenditure	37,550,000	1,000,000	(14,870,000) 1,870,000	25,550,000	23,996,829	1,553,171
Sub Total	81,250,000	6,900,000	(13,000,000)	75,150,000	72,786,350	2,363,650
<u>Project No :02</u> <u>Divisional Secretariats</u>						
Personal Emoluments	293,500,000	112,400,000	14,500,000	420,400,000	419,641,510	758,490
Other Expenditure	49,650,000	0	3,800,000 (5,300,000)	48,150,000	45,789,537	2,360,463
Sub Total	343,150,000	112,400,000	13,000,000	468,550,000	465,431,047	3,118,953
Grand Total	424,400,000	119,300,000	0	543,700,000	538,217,397	5,482,603



5.13.3 Capital Expenditure by Project - 1

DGSA 4

Capital Expenditure by Project

Expenditure Head No		269		Name of District Secretariat			District Secretariat, Batticaloa		
Programme No. & Title		01, Operational Activities							
Project No. & Title :		01, General Administration and Estabilishment Service , District Secretariat, Batticaloa.							
Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Annual Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.		Rs.	Rs.	Rs.
			<u>Capital Rehabilitation and improvement of Capital Assets</u>						
2001		11	Buildings and Structure	4,200,000			4,200,000	4,191,752	8,248
2002		11	Plant machinery & Equipment	700,000			700,000	690,676	9,324
2003		11	Vehicles	1,600,000			1,600,000	1,550,829	49,171
			Sub Total	6,500,000			6,500,000	6,433,257	66,743
			<u>Aquestion of capital Assets</u>						
2102		11	Furniture & off.Equipment	4,000,000			4,000,000	3,998,946	1,054
2103		11	Plant machinery & Equipment	1,000,000			1,000,000	1,000,000	0
2104		11	Buildings and Structure	40,700,000			40,700,000	40,336,594	363,406
			Sub Total	45,700,000	0		45,700,000	45,335,540	364,460
			<u>Capacity Buildings</u>						
2401		11	Staff Training	350,000			350,000	350,000	0
			Sub Total	350,000			350,000	350,000	0
			<u>Building & Structure</u>						
2104		11	Building and Structure (New District	150,000,000			150,000,000	0	150,000,000
			Sub Total	150,000,000	0		150,000,000	0	150,000,000
			<u>Investments</u>						
2502		11	Beautication of Kallady Bridge	11,400,000			11,400,000	10,732,051	667,949
			Sub Total	11,400,000	0		11,400,000	10,732,051	667,949
			Grand Total	213,950,000	0		213,950,000	62,850,848	151,099,152



5.13.4 Capital Expenditure by Project- 2

DGSA 4

Capital Expenditure by Project

Expenditure Head No			269		Name of District Secretariat			District Secretariat, Batticaloa	
Programme No. & Title			01, Operational Activities						
Project No. & Title :			01, General Administration and Establishment Service , District Secretariat, Batticaloa.						
Object Code No.				(1)	(2)	(3)	(4)	(5)	(6)
	Item No.	Financed by (Code No.)	Description of Items	Provision in Annual Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.		Rs.	Rs.	Rs.
2401		11	Capital						
			Capacity Buildings						
			Staff Training	350,000			350,000	349,876	124
			Sub Total	350,000			350,000	349,876	124
			Grand Total	214,300,000	0		214,300,000	63,200,724	151,099,276



5.13.5 Summary of Financing Expenditure

DGSA 5

DGSA 5

Summary of Financing Expenditure by Programme

Expenditure Head No	269	Name of District Secretariat	District Secretariat, Batticaloa
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Code	Financing Description of Items	Programme 1 *		Programme 2 *		Grand Total		Percentage*** of Expenditure (6/5)X100 %
		Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Provision **	Actual Expenditure	
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	758,000,000	601,418,121			758,000,000	601,418,121	79%
12	Foreign Aid - Loan	-		-	-	-	-	-
13	Foreign Aid - Grant	-	-	-	-	-	-	-
14	Reimbursable Foreign Aid - Loan	-	-	-	-	-	-	-
15	Reimbursable Foreign Aid - Grant	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-
17	Foreign Aid related Domestic Funds	-	-	-	-	-	-	-
21	Special legal services	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	Total	758,000,000	601,418,121	-	-	758,000,000	601,418,121	79%



5.13.6 Summary of Control Accounts for Advance & Deposit Accounts

Note (ii)

Note (ii)

Summary of Control Accounts for Advance & Deposit Accounts - 2015

Expenditure Head No	269	Name of District Secretariat		District Secretariat, Batticaloa		
Name of Advance / Deposit Account	Account No.	As per Department Books				Balance as per Treasury Books as at 31/12/2015
		Opening Balance as at 01/01/2015	Debits during the year	credits during the year	Balance as at 31/12/2015	
		Rs.	Rs.	Rs.	Rs.	Rs.
I. Advances to Public Office	269011	91,132,735.29	29,390,296.46	25,905,405.88		
	269012	-	1,935,051.00	1,718,700.00		
	Total	91,132,735.29	31,325,347.46	27,624,105.88	94,833,976.87	94,833,976.87
II. Other Advances	Nil	Nil	Nil	Nil	Nil	Nil
III Miscellaneous Advances	Nil	Nil	Nil	Nil	Nil	Nil
IV Deposits	6003/0/0/15/0					DR. 563837.91
	6003-0-0-45-0	123,012,743.62	856,725,770.41	733,713,026.79	Nil	Nil
(i) General Deposits	6000-0-0-1-0-74	Nil	1,915,974.83	4,345,947.61	2,429,972.78	2,429,972.78
	6000-0-0-2-0-98	Nil	Nil	13,000.00	13,000.00	13,000.00
	6000-0-0-13-0-66	Nil	100,000.00	2,267,977.49	2,167,977.49	2,167,977.49
	6000-0-0-14-0-10	Nil	2,405,593.00	2,416,660.00	11,067.00	11,067.00
	6000-0-0-16-0-49	Nil	3,593,585.74	82,839,183.26	79,245,597.52	79,245,597.52
	6000-0-0-17-0-17	Nil	5,000.00	127,414.09	122,414.09	122,414.09
	6000-0-0-18-0-58	Nil	144,975.00	146,275.00	1,300.00	1,300.00
	Total		864,890,898.98	825,869,484.24	83,991,328.88	83,991,328.88
(ii) Other Deposits	Nil	Nil	Nil	Nil	Nil	Nil

In the year 2015, some of the events carried out by the District Secretariat ...



Seminar on Revenue Licence Project at District Scretariat Conference Hall held on 20.07.2015



Discussion related industries through the development of tourism in the district (09.06.2015) on the leadership of the district Government Agent/ District Secretary of the District Secretariat.



12-13.06.2015 දිනවල මඩකලපුව දිස්ත්‍රික්කයේ පැවැත්වූ සුනරුත්පාපන අධිකාරියේ ෪-ගම සේවය
 මட்டக்களப்பு மாவட்டத்தில் புனரவாழ்வு அதிகாரசபையின் நடமாடும்சேவை 12,13.06.2015
 ம்திகதிகளில்.

Mobile Service of Rehabilitation Authority held on 12,13.06.2015 at Batticaloa District



கைரல் பன்து டதூர் ஔவா மடாப்பாபா ஓதிகரிம
 கோரளாபபற்று வடக்கு சுகாதார மத்திய நிலையம் நிர்மாணிப்பு
 Constriuction of Health Centre, Koralaipattu Noth



කෘෂිකර්ම අමාත්‍යාංශයේ තරුණ ගොවීන්ට ට්‍රැක්ටර් රථ ලබා දීමේ උත්සවය
 விவசாய கமத்தொழில் அமைச்சினால் இளைஞர் விவசாயப் பண்ணையாளர்களுக்கு உழவுஇயந்திரங்கள் வழங்கிவைக்கும் நிகழ்வு.
Supply of tractors to Agriculture farmers by Minsitry of Agriculture & Agrarian Services



ස්භාවික පොහොර භාවිතා කරන ඵලවත් නිෂ්පාදනය උනන්දු කර වීමේ වැඩ සටහන
 இயற்கை முறையில் சேதனப்பசளை பயன்படுத்தி மரக்கறிகளை உருவாக்கும் முறைகளை ஊக்குவிக்கும் நிகழ்வு முன்னெடுப்பு
Innagural of Encouraging on Natural Agriculture Farming





ආපදා කළමනාකරණ අමාත්‍යාංශයේ නිවාස වැඩසටහන
 அனர்த்த முகாமைத்துவ அமைச்சினுடான வீட்டுத்திட்டம் முன்னெடுப்பு.
 Housing Scheme for Disaster affected Peoples by Ministry of Disaster Management.



කච්චේරි කොටුව අලංකරණ
 கச்சேரி கோட்டை அழகுபடுத்தல்
 Kachcheri Fort Beautification



මන්නාරම බටහිර ප්‍රාදේශීය ලේකම් කාර්යාලය ගොඩනැගිල්ල නිර්මාණය.
 மண்ணமுனைமேற்கு பிரதேச செயலக கட்டிடம் நிர்மாணிப்பு
 Construction of Divisional Secretariat Building, Manmunai West



කාන්තාන්කුඩ් ප්‍රාදේශීය ලේකම් කාර්යාලයේදී ගොඩනැගිල්ලේ කොටසක් නිර්මාණය.
 காத்தான்குடி பிரதேச செயலக பகுதிக் கட்டிடம் நிர்மாணிப்பு
 Construction of Part of Divisional Secretariat Building, Kattankudy



ස්වදේශ කටයුතු අමාත්‍යාංශයේ කෝරළේ පත්තු උතුර ප්‍රාදේශීයේ සංචාරක නිල නිවාස ඉදිකිරීම.
 உள்ளாட்டලුවලින් අමාත්‍යාංශයේ කොරළාපත්තු වැට්ටු පිරිසේ සතුලා විලුති තිර්මාණිප්පු
Construction of Circuit Banglow at Koralaipattu North Division by Ministry of Home Affairs



සංකෘතික අමාත්‍යාංශයේ පෝරතීව පත්තු ප්‍රාදේශීයේ සංස්කෘතික ශාලාවේ ඉදිකිරීම.
 කලාසාර අමාත්‍යාංශයේ, පොරතීවැට්ටු පිරිසේ සෙයලක කලාසාර තිලයයම් තිර්මාණිප්පු
Construction of Cultural Hall at Porativupattu Division by the Ministry of Cultural Affairs