

**ANNUAL PERFORMANCE REPORT &  
ACCOUNTS  
2014**

**HEAD NO : 269**

**DISTRICT SECRETARIAT,  
BATTICALOA**



## Annual Performance Report & Accounts – 2014

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## 01 Foreword

### Message From Minister of Home Affairs.....

#### Let us be the vanguard of public service enriched with humanity



This era, which expects to establish a moral society along with the concept of good governance, is an exceptional opportunity offered to the Sri Lankan society. At this remarkable moment the main requirement to be fulfilled in 2015 is the introduction of positive reconstruction process to the civil administration in order to achieve this objective.

Making public servants the contributors in the planning and the decision making process of the government with the concept of good governance in order to ensure the sovereignty and making responses to the general

public with accountability and transparency by District Secretariats can be identified as main components of the process.

The Ministry of Home Affairs, a leading Ministry of the government is entrusted with the major responsibility for drafting constitutional reforms to be introduced under 100 day programme of the new government and making practical plans to implement divisional administration in a more efficient and productive way.

It is highly important to publicize the information on the way of spending the taxes of the citizens following the financial policies with the application of new technologies so as to suit to the 21<sup>st</sup> century and further to make avenues to evaluate the performance. Making such reports an open source for the reference of the citizens will confirm the rights of the citizens for information regarding the accountability, productivity, efficiency and transparency of the government.

I, whilst extending my heart felt gratitude to all staff including District Secretaries and Secretary of the Ministry, who make their utmost commitment to ensure a people friendly and attractive public service fulfilling the duties and responsibilities of public service joining with me, earnestly expect the cooperation to achieve the targets of year 2015 demonstrating team spirit.

M. Joseph Michael Perera (Member of Parliament)  
Minister of Home Affairs



## Message From Secretary to the Ministry of Home Affairs.....

### For a better tomorrow with the good governance in public service



In the true sense of word, it is realistic to introduce the Ministry of Home Affairs as one of the excellent and special Ministry of the country. This Ministry, which consists of a proper administrative structure and a wide network, has made tremendous contribution for the development at divisional and district level. In the meantime, the Ministry is committed to bring the great benefits of the development process to the grass root level of the society.

I purely believe that I am privileged to issue a message to the annual performance and accounts report which contains the mission of the District Secretariats within 2015.

The service rendered by the District Secretariats to formalize the activities of the public sector during the last year is highly important. Therefore, with much gratitude I take this opportunity to highlight the great contribution made by the District and Divisional Secretariats under the Ministry of Home Affairs for the purpose.

District and Divisional Secretariats under the Ministry of Home Affairs are committed to ensure an efficient and productive service to the general public. At present, District Secretariats have made arrangements to apply modern information technology to provide people friendly service in order to satisfy the expectation of the people whilst marching forward with the 21<sup>st</sup> century.

At this juncture, with a view to ensure an efficient and productive public service further to the general public, I earnestly expect that you, the excellent partners of the public service, will provide your utmost contribution as the Ministry for the development, good governance and administrative structure in the name of Ministry of Home Affairs from January 2015, making the use of experience gained in our journey. Our effort is to make a tomorrow which witnesses the excellence in public service.

S.D.A.B. Boralessa  
Secretary  
Ministry of Home Affairs



## Message From District Secretary of Batticaloa.....



As in the years by gone I am pleased to submit performance a completion Report of our District Secretariat in this year.

As per the public finance circular No. 402 dated 2002-09-12, this Report is prepared and submitted inclusive of the progress of public fund, administration and social economic development accomplish by the District Secretariat and the Divisional Secretariat under it in 2014.

Batticaloa district is a beautiful district which is located in the heart of the Eastern Province being bounded Verugal Lagoon on the North, Bay of Bengal on the East, Ampara District on the South and the Polonnaruwa and Ampara District on the West.

The District Secretariat is functioning with the staff of employees holding various positions employed under various Ministries and Departments of Central Governments and under the Provincial Ministries and Departments. The extent of the land of this is 2663.1 square KM whereas the long water ways of the lagoon which adds beauty to the district is 229.19 square KM.

This District has 14 Divisional Secretariat and 345 Grama Niladhari Divisions for Administrative purpose.

An action plan for 4 years from 2013 to 2016 has been prepared and approved by the Ministry of Finance whereas as per the Action Plan, District Secretariat's Financial, Administration and Economic Development activities are being carried out.

Though the District is educationally developed socially and economically the backward trend is observable. To make this district as a developed one in every sector the co-operation of the people, educated community, Govt. officers, Heads of Dept. and politicians are expected.

I wish to sincerely thank to the Heads of various Dept. of the District and the employees of the District and the Divisional Secretariat who provided the necessary information's to make this Report and extended fullest co-operation and contributions.

Mrs. P.S.M.Charles  
Govt. Agent / District Secretary,  
Batticaloa District.  
2015-05-05.



## Vision

Uplifting the living standard of the people in Batticaloa District through excellent public services.

## Mission

Enhancing the living condition of the people of Batticaloa District by ensuring the excellent public services through an effective Divisional level development and administration.

## Objective

- Coordinate activities with Divisional Secretaries,
- assure timely communications between levels of administration,
- oversee DCB projects ,
- coordinate election activities
- Collect revenue in an effective and efficient manner as measured in the District performance indicator



## Activities

1. Distribution and management of poverty reduction initiatives
2. Administration of disaster relief and rehabilitation projects
3. Planning and co-ordination of development projects.
4. Coordination of elections
5. District project administration and direction
6. Acceptance of National Identity cards & Passport applications
7. Work connected with lands
8. Revenue collection
9. Disaster relief Activities
10. Human resource development

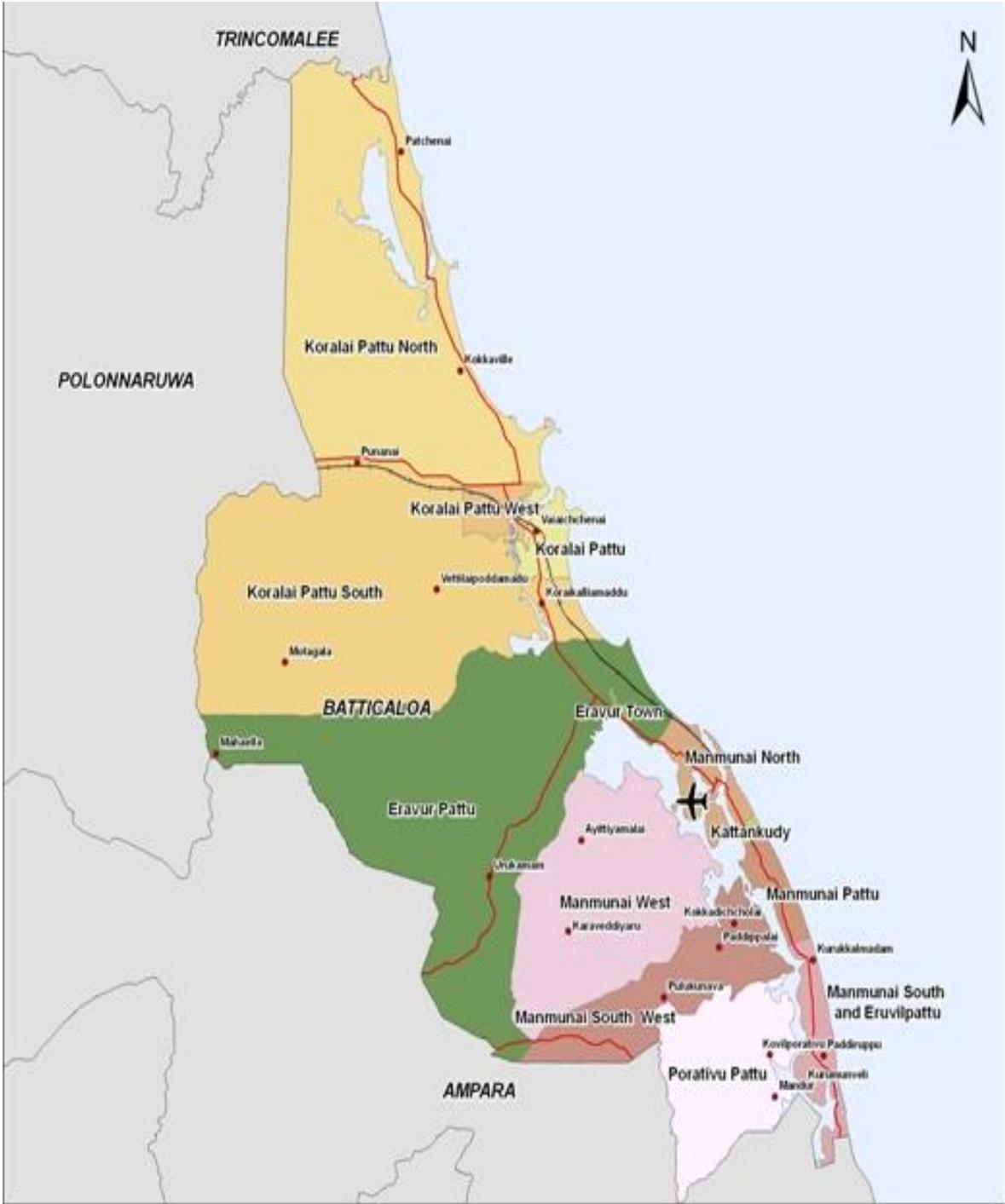
### Details of Divisional Secretariats and Grama Niladharies Divisions of the District

Ser. No.	Divisional Secretariats	Grama Niladhari Divisions	No. of Villages
1	Kattankudy	18	18
2	EravurPattu	39	191
3	Eravur Town	15	54
4	Manmunai South & EruvilPattu	45	14
5	Manmunai North	48	124
6	Koralaipattu West	8	29
7	Koralaipattu	12	28
8	Manmunai West	24	137
9	Koralaipattu North	16	43
10	ManmunaiPattu	27	08
11	Manmunai South West	24	91
12	PorativuPattu	43	136
13	Koralaipattu South	18	107
14	Koralaipattu Central	9	14
	<b>TOTAL</b>	<b>345</b>	<b>991</b>



# 03 INTRODUCTION OF THE DISTRICT

## 3.1 ADMINISTRATION MAP



## 3.2 BORDERS OF THE DISTRICT

North	Verugal Aru – Trincomalee District
East	Bay of Bengal
South	Ampara District
West	Ampara & Polonnaruwa Districts



### 3.3 HISTORICAL IMPORTANCE OF THE DISTRICT

The name of District was obtained from the name of Batticaloa Town and it was called Pullianthivu from the beginning. The Name Batticaloa was obtained from the name of Batticaloa and it was a muddy Land (Wet Land)

The extent of this town in 130 km from the east coast, and from south to north PeriyaKallar to Verugal Oya.

While speaking about Batticaloa Dr. C.A. Kirigan Bak Sargent says that the land Pulianthivu in Batticaloa is situated 4 km from the sea in the central part. It is divided by east and west water from the main land. This is the Batticaloa Inland. This District is great of significance and most of areas are wet lands. It is very high by feet and surrounded by paddy field of 10 miles. In addition a Bungalow was constructed for the former AGA Mr. Pone in the Pone Island which was not famous at that time.

It was believed that several sweet music is heard from the depth of the lagoon in front of the Fort of Dutch. This sound is heard on Poya Days and when there is no wind.

Batticaloa was seized by Portuguese in 1622 and it was held in the hand of Dutch in 1639 and in 1796 by British English.

Batticaloa was constructed as the main Department of the G.A. in 1870 and prior to this Department of Trincomalee. Mr. A.W.T. Morris was appointed as the first Government Agent of Batticaloa.

### 3.4 NATURAL RESOURCES OF THE DISTRICT

- It is a coastal marine resource by the local district is the main natural resource. length of 119.43 km included 8 Divisional Secretariat and 76 Grama Niladhari Divisions. In this zone, the main livelihood of people living in the fishing industry is one of the brackish water.
- It seems long lagoon length about 229.19 square km with river from Kallar to Valaichchenai as claim its name in this District and it is 8.70% of the total land in the District. Freshwater fishing in the adjoining areas is more than the number of people in employment.
- It was seen as a harbor city in ancient time, and can observe the Crain which was used that time in the lagoon side of the Gandhi Park, Batticaloa Town.
- A non-tidal water of the coastal area is popular Pasikkudah. It is found in Sri Lanka has attracted domestic and foreign tourists and is a major tourist site.
- Paddy, one of the main income sectors of the district in the western part of the district is conducive for alluvial soil volume. It is the district's food self-contained, rice production is one of the main districts likely not exist in the Set



### 3.5 LIVELY HOOD PATTERNS OF THE PEOPLE OF THE DISTRICT/ COMMERCIAL AND ECONOMIC ACTIVITIES

Main professions of the people of the district are farming, Agriculture and fisheries.

### 3.6 Hospitals

No	Details	Amount
1.	Teaching Hospital	01
2.	Base Hospital	04
3.	Divisional Hospitals - B Grade	06
4.	Divisional Hospitals - B Grade	10
5.	Peripheries Hospital	01
6.	Central Dispensary	03

### 3.7 Details of Schools and Teachers of the District

S. No.	Education Zonal	No. of School in the District - 2014					TOTAL
		National Schools	Grade 1AB Schools	Grade 1C Schools	Grade 2 Schools	Grade 3 Schools	
1.	KALKUDAH	-	6	7	24	46	83
2.	BATTICALOA CENTRAL	5	2	14	15	38	74
3.	BATTICALOA	4	4	12	23	20	63
4.	BATTICALOA WEST	-	3	6	25	30	64
5.	PADDIRUPPU	1	4	14	23	27	69
	<b>TOTAL</b>	<b>10</b>	<b>19</b>	<b>53</b>	<b>110</b>	<b>161</b>	<b>353</b>

Source : Zonal Education Offices, Batticaloa District.

S. No.	Education Zonal	No. of Teachers in the District - 2014					TOTAL
		National Schools	Grade 1AB Schools	Grade 1C Schools	Grade 2 Schools	Grade 3 Schools	
1.	KALKUDAH	-	371	261	319	348	1,299
2.	BATTICALOA CENTRAL	364	103	454	367	285	1,573
3.	BATTICALOA	400	225	388	409	162	1,584
4.	BATTICALOA WEST	-	113	205	405	164	887
5.	PADDIRUPPU	120	126	479	428	136	1,289
	<b>TOTAL</b>	<b>884</b>	<b>938</b>	<b>1,787</b>	<b>1,928</b>	<b>1,095</b>	<b>6,632</b>

Source : Zonal Education Offices, Batticaloa District.



### 3.8 IRRIGATION SYSTEM OF THE DISTRICT

Paddy is cultivated in two seasons in the District. Water of the by season and following irrigation tanks & Schemes in the district provide water for the Yala season.

#### • MAJOR & MEDIUM IRRIGATION TANKS – BATTICALOA DISTRICT

	Name of Scheme	DS Division	Irrigable Area in Acres	Capacity in Ac. ft	Catchment Area in Sq. Miles
1	Mathurankerny Kulam	Koralaipattu North	402	3,550	9.3
2	KirimichchaiOdai Kulam		250	2,050	5.85
3	Anaisuddakaddu Kulam		310	1,500	4.3
4	Tharavai Kulam	KoralaipattuSouth	200	535	3.35
5	Meiyankallu Kulam		500	-	-
6	Adachchakal Kulam	Manmunai West	325	1,475	3.25
7	Puluganawa Scheme	ManmunaiSouthWest	4,388	4,200	10.1
8	Kadukkamunai Scheme		3,260	3,260	2.44
9	Sevakapattu Kulam		300	525	-
10	Mahiladithivu Kulam		200	390	-
11	Periyakulam - Mahiloor	Manmunai South & E.P.	350	600	-
12	KaluthavalaiPeriya Kulam		350	1,041	-
13	Periyakulam - Palugamam	Porathivupattu	300	510	-
14	Periyakulam - PeriyaPorativu		340	580	0.7

Source : Irrigation Department - Eastern Province

#### • MAJOR IRRIGATION SCHEMES – BATTICALOA DISTRICT

	Name of Scheme	DS Division	Irrigable Area in Acres	Capacity in Ac. ft	Catchment Area in Sq. Miles
1	Navagiri	Porathivupattu	17,505	53,500	70
2	Thumpankerny		679	1,194	1.5
3	Unnichchai	Manmunai West	12,757	55,020	106
4	Rugam	EravurPattu	9752	18,600	356
5	Welikakandiya		339	1,698	5.1
6	Kitulwewa		800	4,205	10.95
7	Vahanery	K.P. & K.P.W.	8,500	13,500	4.2
8	PunanaiAnicut Scheme	KoralaiPattu West	1,500	-	-
9	Wadamunai		378	378	7.8
10	Kaddumurivu	KoralaiPattu North	850	850	25.5

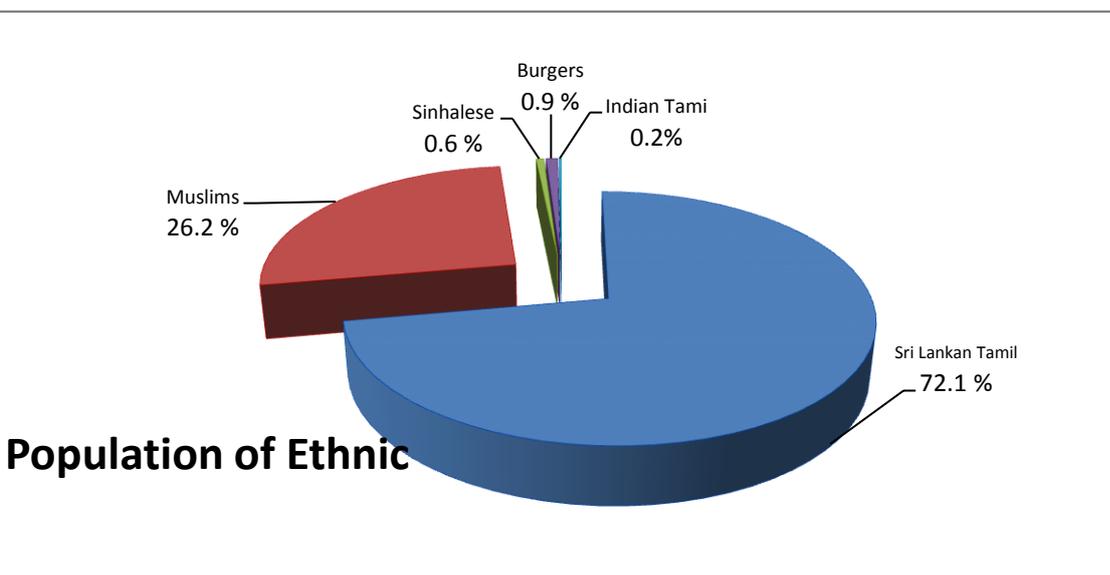
Source : Irrigation Department – Central Government



3.9 POPULATION INFORMATION OF THE DISTRICT

S. No	Divisional Secretariats	Total Population	No. of Families	Distribution of Population by Ethnic				
				Tamils	Muslims	Sinhalese	Burgers	Others
1	Kattankudy	47,603	13,757	-	47,603	-	-	-
2	EravurPattu	74,408	20,829	71,660	970	1,539	238	1
3	Eravur Town	38,271	10,544	50	38,221	-	-	-
4	Manmunai South & EruvilPattu	63,687	18,585	63,667	-	13	1	6
5	Manmunai North	93,306	25,486	83,243	4,678	223	4,647	515
6	Koralaipattu West	22,793	6,838	55	22,738	-	-	-
7	Koralaipattu	24,260	7,464	23,969	27	99	152	13
8	Manmunai West	30,510	8,834	30,419	77	7	-	7
9	Koralaipattu North	25,172	7,379	24,121	932	118	1	-
10	ManmunaiPattu	34,502	10,125	25,822	8,674	-	6	-
11	Manmunai South West	26,960	7,711	26,022	-	938	-	-
12	PorativuPattu	43,728	12,549	43,389	1	332	-	6
13	Koralaipattu South	31,374	7,684	30,860	26	6	-	482
14	Koralaipattu Central	30,472	8,198	495	29,900	28	49	-
<b>TOTAL</b>		<b>587,046</b>	<b>165,983</b>	<b>423,772</b>	<b>153,847</b>	<b>3,303</b>	<b>5,094</b>	<b>1,030</b>

Source : Statistics Division, Kachcheri, Batticaloa



Comparing with last year			
2013	2014	Reduce	Percentage
586,400	587,046	646	0.11 %



### 3.10 WEATHER PATTERN OF THE DISTRICT

Rainy weather prevails from November to February in the district and average rainfall for the year is 1400mm. Dry weather prevails in the rest of the year. Average temperature in this period is 32<sup>o</sup>c.

<b>Recorded Rainfall in Batticaloa on 2014</b>	<b>2518.3 mm</b>
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Comparing with last year			
2013	2014	Increase	Percentage
<b>1973.7 mm</b>	<b>2518.3 mm</b>	<b>544.6 mm</b>	<b>27.59 %</b>

Recorded in a day on 2014					
Highest		Highest		Lowest	
Rainfall	Recorded on	Temperature	Recorded on	Temperature	Recorded on
<b>147.8 mm</b>	<b>2014.12.19</b>	<b>37.8<sup>o</sup>C</b>	<b>2014.07.29</b>	<b>20.8<sup>o</sup>C</b>	<b>2014.02.11,12</b>

Source (3.8) :Department of meteorology, Batticaloa

### 3.11 Details of Land Area of the District

Ser. No.	Divisional Secretariats	Land Area with Inland Water (Square KMs)
1	Kattankudy	06
2	EravurPattu	695
3	Eravur Town	03
4	Manmunai South &EruvilPattu	63
5	Manmunai North	68
6	Koralaipattu West	17
7	Koralaipattu	35
8	Manmunai West	352
9	Koralaipattu North	589
10	ManmunaiPattu	37
11	Manmunai South West	145
12	PorativuPattu	182
13	Koralaipattu South	582
14	Koralaipattu Central	80
	<b>TOTAL</b>	<b>2854</b>



### 3.12 Details of Electorates, Local Authorities & No. of Members by DS Divisions , Members Provincial Council & Parliament of the District

Electorates	S.No	Divisional Sec- retariats	Local Authorities and members				Members of Provincial Council	Members of Parliament
			Municipal Council	Urban Council	Piradesiya Saba	Members		
<b>01. KALKUDAH</b>	1	KoralaiPattu North	-	-	01	11	11	05
	2	KoralaiPattu Central	-	-	01	09		
	3	KoralaiPattu West						
	4	KoralaiPattu	-	-	01	11		
	5	KoralaiPattu South						
	6	EravurPattu	-	-	01	14		
<b>02. BATTICALOA</b>	7	Eravur Town	-	01	-	09		
	8	Manmunai North	01	-	-	19		
	9	Manmunai West	-	-	01	09		
	10	Kattankudy	-	01	-	09		
	11	ManmunaiPattu	-	-	01	09		
<b>03. PADDIRUPPU</b>	12	Manmunai South	-	-	01	09		
	13	PorativuPattu	-	-	01	09		
	14	Manmunai South & E. P.	-	-	01	10		
		<b>Total</b>	<b>01</b>	<b>02</b>	<b>09</b>	<b>128</b>	<b>11</b>	<b>05</b>

Source (3.8) : District Election Secretariat, Batticaloa.

### 3.13 No. of Circuit & Holiday Bungalows, Quarters

Under the Divisional Secretariats		Under the District Secretariat			Under the Ministry of PA & HA		Total
STAFF OFFICERS	OTHERS	GA	STAFF OFFICERS	OTHERS	CIRCUIT	OTHERS	
14	-	01	08	17	02	-	41

Source : Kachcheri, Batticaloa





## 4.2.1 APPROVED CADRE – DISTRICT SECRETARIAT

Category	Designation	Approved Cadre	Existing Cadre	Vacancies
Senior Level	Government Agent	1	1	-
	Additional Government Agent	1	1	-
	Chief Accountant	1	1	-
	Chief Internal Auditor	1	1	-
	Accountant	1	1	-
	Assistant District Secretary	1	1	-
	Engineer	1	1	-
Tertiary Level	Administrative Officer	1	1	-
	Translator	1	1	-
Secondary Level	Development coordinator	2	3	+1
	Budget Assistant	1	1	-
	Management Assistant	24	26	+2
	Technical Officers	2	2	-
	Technical Assistant	2	2	-
	Development officers	86	83	-3
Primary Level	Bungalow Keeper	1	1	-
	Drivers	7	9	+2
	Office Employees	10	12	+2
<b>TOTAL</b>		<b>144</b>	<b>148</b>	<b>+4</b>

## 4.2.2 APPROVED CADRE – DIVISIONAL SECRETARIATS

Category	Designation	Approved Cadre	Existing Cadre	Vacancies
Senior Level;	Divisional Secretary	14	14	-
	Assistant Divisional Secretary	14	9	-5
	Accountant	14	13	-1
Tertiary Level	Administrative Officers	14	4	-10
	Office Assistant(G.N)	14	4	-10
	Translators	14	1	-13
Secondary Level	Development Coordinators	14	7	-7
	Management Assistants	301	255	-46
	Technical Officer	14	10	-4
	Technical Assistants	-	9	+9
	Development Officer	114	113	-1
	Grama Niladaries	345	271	-74
Primary Level	Drivers	31	27	-4
	Office Employees	94	80	-14
<b>Total</b>		<b>997</b>	<b>817</b>	<b>(180)</b>
Source : Divisional Secretariats				



## 05 PERFORMANCE

### 5.1 ADMINISTRATION ACTIVITIES

#### • TRANSFER [STAFF OFFICERS]

	Name and Designation	Current Station	Previous station
1.	Mr. S. Giridaran Additional Government Agent	District Secretariat, Batticaloa	Divisional Secretariat, Manmunai North
2.	Mr. S. Baskaran Additional Government Agent	Ministry of Public Administration & Home Affairs	District Secretariat, Batticaloa
3.	Mr. V. Thavarajah Divisional Secretary	Divisional Secretariat, Manmunai North	Divisional Secretariat, Manmunai West
4.	Mr. S. Gopalaretnam Divisional Secretary	Divisional Secretariat, Manmunai South & Eruvil Pattu	Divisional Secretariat, Thirukkivil
5.	Mr. M.C. Ansar Divisional Secretary	Ministry of Public Administration & Home Affairs	Divisional Secretariat, Koralai Pattu West.
6.	Mr. S. Suthahar Divisional Secretary	Divisional Secretariat, Manmunai West	Divisional Secretariat, Manmunai South & Eruvil Pattu
7.	Mr. M.M. Nowfal Divisional Secretary	Divisional Secretariat, Koralai Pattu West.	District Secretariat, Ampara
8.	Mr. S. Rubakaran Accountant	Divisional secretariat, Kattankudy	Divisional Secretariat, Koralai Pattu North
9.	Mr. S.A. Raheem Administrative officer	Divisional Secretariat, Eravur Town.	Divisional Secretariat, Koralai Pattu

#### • TRANSFER [OTHER STAFF]

External (Between Ministries/Departments)				Internal (Between District/Divisional Secretariats)	
Transfer in		Transfer out		Secondary Level	Primary Level
Secondary Level	Primary Level	Secondary Level	Primary Level		
<b>12</b>	<b>01</b>	<b>14</b>	<b>02</b>	<b>107</b>	<b>06</b>

#### • DESIGNATION CHANGES [STAFF OFFICERS]

	Name and New Designation	Current Station	Previous Designation and Station
1.	Mrs. S. Sriskanth Divisional Secretary	Divisional Secretariat, Karaitheevu	Asst. Divisional Secretary Manmunai North, Batticaloa
2.	Mr. S. Yoharajah Asst. Divisional Secretary	Divisional Secretariat, Manmunai North	Management Assistant, Dis- trict Secretariat, Batticaloa
3.	Mr. A. Naweswaran Asst. Divisional Secretary	Divisional Secretariat, Manmunai South West	Department of Agriculture Eastern Province
4.	Miss. S. Shylaja Additional District Registrar	Divisional Secretariat, Kalmunai Muslim Division	Management Assistant, Divisional Secretariat, Porathivu Pattu.



- DESIGNATION CHANGES [OTHER STAFF]

Designation Changes (In)		Designation Changes (Out)	
Secondary Level	Primary Level	Secondary Level	Primary Level
03	-	-	-

- NEW APPOINTMENTS [STAFF OFFICERS]

	Name	Designation	Station
1.	Mr. V. Naheswaran	Accountant	Divisional Secretariat, Porathivu Pattu, Vellavelly
2.	Miss. A. Dilani	Accountant	Divisional Secretariat, Koralai Pattu,Valaichenai
3.	Miss. K. Tharmini	Accountant	Divisional Secretariat, Koralai Pattu North,Vaharai
4.	Miss. S. Sathya Gowri	Asst. Divisional Secretary	Divisional Secretariat, Manmunai South & Eruvil Pattu,Kaluwanchikudy.



## 5.2 FINANCE BRANCH ACTIVITIES

### 5.2.1 Expenditure Details – District Secretariat

#### Expenditure Details - District Secretariat, Batticaloa

Head No and Name : 269 District Secretariat , Batticaloa

Programme : 01 Operational Activities

Project : 01 General Administration & Establishment Services

Programme No.	Project No.	Sub Project No.	Object Code	Financed by	Category/object title	Net Provision	Actual Expenditure	Savings/ Excess	Performance
<b>RECURRENT EXPENDITURE</b>						<b>57,238,500.00</b>	<b>56,547,905.42</b>	<b>690,594.58</b>	<b>98.79%</b>
<b>Personal Emoluments</b>						<b>37,653,500.00</b>	<b>37,015,018.56</b>	<b>638,481.44</b>	<b>98.30%</b>
1	1		1001	11	Salaries & Wages	21,200,000.00	21,092,512.25	107,487.75	99.49%
1	1		1002	11	Overtime and Holiday pay	1,500,000.00	1,499,995.00	5.00	100.00%
1	1		1003	11	Other allowances	14,953,500.00	14,422,511.31	530,988.69	96.45%
<b>Travelling Expenses</b>						<b>800,000.00</b>	<b>799,622.25</b>	<b>377.75</b>	<b>99.95%</b>
1	1		1101	11	Domestic	800,000.00	799,622.25	377.75	99.95%
<b>Supplies</b>						<b>4,600,000.00</b>	<b>4,599,776.53</b>	<b>223.47</b>	<b>100.00%</b>
1	1		1201	11	Stationery and Office requisites	1,700,000.00	1,699,892.02	107.98	99.99%
1	1		1202	11	Fuel	2,800,000.00	2,799,884.51	115.49	100.00%
1	1		1203	11	Diets & Uniform	100,000.00	100,000.00	-	100.00%
<b>Maintenance Expenditure</b>						<b>4,200,000.00</b>	<b>4,189,574.07</b>	<b>10,425.93</b>	<b>99.75%</b>
1	1		1301	11	Vehicle	2,650,000.00	2,645,993.65	4,006.35	99.85%
1	1		1302	11	Plant machinery & equipment	550,000.00	547,601.48	2,398.52	99.56%
1	1		1303	11	Buildings and Structures	1,000,000.00	995,978.94	4,021.06	99.60%
<b>Services</b>						<b>9,460,000.00</b>	<b>9,422,759.77</b>	<b>37,240.23</b>	<b>99.61%</b>
1	1		1401	11	Transport	50,000.00	47,770.00	2,230.00	95.54%
1	1		1402	11	Postal & Communication	1,000,000.00	999,908.98	91.02	99.99%
1	1		1403	11	Electricity and Water	5,500,000.00	5,499,978.39	21.61	100.00%
1	1		1404	11	Rates and Local Taxes	510,000.00	475,103.32	34,896.68	93.16%
1	1		1405	11	Others	2,400,000.00	2,399,999.08	0.92	100.00%
<b>Transfers</b>						<b>525,000.00</b>	<b>521,154.24</b>	<b>3,845.76</b>	<b>99.27%</b>
1	1		1506	11	Property loan interest	525,000.00	521,154.24	3,845.76	99.27%
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>57,238,500.00</b>	<b>56,547,905.42</b>	<b>690,594.58</b>	<b>98.79%</b>
<b>Rehab and Imp of Capital assets</b>						<b>6,200,000.00</b>	<b>6,197,476.61</b>	<b>2,523.39</b>	<b>99.96%</b>
1	1		2001	11	Buildings	4,000,000.00	3,998,512.19	1,487.81	99.96%
1	1		2002	11	Plant, Machinery & Equipment	700,000.00	699,037.73	962.27	99.86%
1	1		2003	11	Vehicles	1,500,000.00	1,499,926.69	73.31	100.00%
<b>Acquisition of Capital Assets</b>						<b>225,025,225.99</b>	<b>225,018,109</b>	<b>7,117</b>	<b>100.00%</b>
1	1		2102	11	Furniture & Office Equipment	4,000,000.00	4,000,000.00	-	100.00%
1	1		2103	11	Plant, Machinery & Equipment	1,000,000.00	999,943.84	56.16	99.99%
1	1		2104	11	Buildings	19,675,225.99	19,675,225.99	-	100.00%
1	1		2401	11	Training & Capacity Building	350,000.00	345,677.00	4,323.00	98.76%
1	1		2502	11	Dayata Kirulla	200,000,000.00	199,997,262.29	2,737.71	100.00%
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>231,225,225.99</b>	<b>231,215,585.73</b>	<b>9,640.26</b>	<b>100.00%</b>
<b>TOTAL EXPENDITURE</b>						<b>288,463,725.99</b>	<b>287,763,491.15</b>	<b>700,234.84</b>	<b>99.76%</b>



## 5.2.2 Expenditure Details – Divisional Secretariats

Head No and Nam : 269 District Secretariat , Batticaloa

Programme : 01 Operational Activities

Project : 02 Divisional Secretariats

Programme	Project No.	Sub Project	Object Code	Financed by	Category/object title	Net Provision	Actual Expenditure	Savings/ Excess	Performance
<b>RECURRENT EXPENDITURE</b>						<b>386,096,274.01</b>	<b>385,692,066.43</b>	<b>404,207.58</b>	<b>99.90%</b>
<b>Personal Emoluments</b>						<b>350,421,274.01</b>	<b>350,266,608.76</b>	<b>154,665.25</b>	<b>99.96%</b>
1	2	0	1001	11	Salaries & Wages	194,074,774.01	193,991,393.57	83,380.44	99.96%
1	2	0	1002	11	Overtime and Holiday pay	3,500,000.00	3,498,717.56	1,282.44	99.96%
1	2	0	1003	11	Other Allowances	152,846,500.00	152,776,497.63	70,002.37	99.95%
<b>Travelling Expenses</b>						<b>5,000,000.00</b>	<b>4,944,828.06</b>	<b>55,171.94</b>	<b>98.90%</b>
1	2	0	1101	11	Domestic	5,000,000.00	4,944,828.06	55,171.94	98.90%
<b>Supplies</b>						<b>8,650,000.00</b>	<b>8,638,699.70</b>	<b>11,300.30</b>	<b>99.87%</b>
1	2	0	1201	11	Stationery & Office requisites	3,500,000.00	3,495,194.91	4,805.09	99.86%
1	2	0	1202	11	Fuel	4,750,000.00	4,743,504.79	6,495.21	99.86%
1	2	0	1203	11	Diets & Uniform	400,000.00	400,000.00	-	100.00%
<b>Maintenance Expenditure</b>						<b>7,940,000.00</b>	<b>7,907,374.94</b>	<b>32,625.06</b>	<b>99.59%</b>
1	2	0	1301	11	Vehicle	4,750,000.00	4,738,076.20	11,923.80	99.75%
1	2	0	1302	11	Plant machinery & equipment	1,690,000.00	1,680,941.24	9,058.76	99.46%
1	2	0	1303	11	Buildings and Structures	1,500,000.00	1,488,357.50	11,642.50	99.22%
<b>Services</b>						<b>10,475,000.00</b>	<b>10,329,324.48</b>	<b>145,675.52</b>	<b>98.61%</b>
1	2	0	1401	11	Transport	195,000.00	184,280.00	10,720.00	94.50%
1	2	0	1402	11	Postal & Communication	3,500,000.00	3,429,414.01	70,585.99	97.98%
1	2	0	1403	11	Electricity and Water	5,200,000.00	5,146,472.57	53,527.43	98.97%
1	2	0	1404	11	Rents and Local Taxes	130,000.00	126,374.60	3,625.40	97.21%
1	2	0	1405	11	Others	1,450,000.00	1,442,783.30	7,216.70	99.50%
<b>Transfers</b>						<b>3,610,000.00</b>	<b>3,605,230.49</b>	<b>4,769.51</b>	<b>99.87%</b>
1	2	0	1506	11	Property Loan interest	3,610,000.00	3,605,230.49	4,769.51	99.87%
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>386,096,274.01</b>	<b>385,692,066.43</b>	<b>404,207.58</b>	<b>99.90%</b>
								-	
<b>DETAILS OF CAPITAL EXPENDITURES</b>						<b>350,000.00</b>	<b>332,408.00</b>	<b>17,592.00</b>	<b>94.97%</b>
								-	
1	2	0	2401	11	Training & Capacity Building	350,000.00	332,408.00	17,592.00	94.97%
								-	
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>350,000.00</b>	<b>332,408.00</b>	<b>17,592.00</b>	<b>94.97%</b>
<b>TOTAL EXPENDITURE</b>						<b>386,446,274.01</b>	<b>386,024,474.43</b>	<b>421,799.58</b>	<b>99.89%</b>



## 5.2.3 Details of Government Officers Advance Account -269011

No	District/ Divisional Secretariat Division	Total Loan	No. of Creditors in 2014	Total loan recovery in 2014	Total loan recovery interest
1	District Secretariat	5,234,745.00	166	1,984,855.80	402,132.43
2	Kattankudy	1,462,450.00	75	959,719.00	158,084.74
3	EravurPattu	2,799,550.00	50	1,538,146.00	239,422.08
4	Eravur Town	1,181,198.00	25	916,505.99	183,386.91
5	Manmunai South & Eruvil Pattu	2,028,060.00	94	1,574,954.45	276,043.96
6	Manmunai North	2,600,000.00	106	1,957,421.16	384,096.17
7	Koralaipattu West	418,840.00	23	691,671.00	129,432.29
8	Koralaipattu	1,300,000.00	42	926,883.92	143,263.22
9	Manmunai West	2,398,082.00	44	1,185,798.00	224,350.11
10	Koralaipattu North	536,800.00	32	850,853.07	107,350.07
11	ManmunaiPattu	2,900,000.00	98	1,410,319.97	315,691.78
12	Manmunai South West	2,073,270.00	53	1,330,509.00	164,639.20
13	PorativuPattu	2,376,472.06	89	1,640,030.00	236,310.01
14	Koralaipattu South	1,893,020.57	76	874,422.14	164,165.38
15	Koralaipattu Central	1,069,940.00	25	854,217.88	116,914.73
	<b>TOTAL</b>	<b>30,272,427.63</b>	<b>998</b>	<b>18,696,307.38</b>	<b>3,245,283.08</b>

## 5.2.4 Details of Issued License

No	Divisional Secretariat	Business Registration		Motor vehicle license		Revenue license		Renewal of liquor license	
		No	Collected income	No	Collected income	No	Collected income	No	Collected income
1	Kattankudy	47	9,375.00	8,315	10,476,589.40	92	45,820.00	-	-
2	Eravur Pattu	60	13,475.00	6,103	7,090,209.11	24	48,145.50	7	2,522,000.00
3	Eravur Town	12	1,475.00	4,788	6,003,636.68	-	-	-	-
4	MS & EP	34	12,860.00	8,192	9,434,977.00	19	46,253.00	14	4,503,568.00
5	Manmunai North	136	8,750.00	22,079	28,438,388.83	53	164,570.04	33	7,236,804.03
6	Koralai Pattu West	6	5,225.00	3,359	4,490,624.89	-	-	-	-
7	Koralai Pattu	10	3,075.00	2,944	3,341,630.68	12	38,220.00	6	731,500.00
8	Manmunai West	6	2,250.00	2,386	2,131,507.00	4	9,360.00	1	505,000.00
9	Koralai Pattu North	5	6,175.00	778	789,183.17	58	23,350.00	-	-
10	Manmunai Pattu	20	12,725.00	4,184	4,837,078.88	14	49,140.00	6	825,000.00
11	Manmunai South West	2	325.00	2,507	2,333,899.16	5	9,700.00	2	300,000.00
12	Poratheevu Pattu	15	4,275.00	4,058	3,860,351.67	-	-	1	195,000.00
13	Koralai Pattu South	7	7,750.00	1,609	1,726,166.33	9	21,960.00	1	100,000.00
14	Koralaipattu Central	4	4,000.00	2,867	3,544,130.64	260	96,138.00	-	-
		<b>364</b>	<b>91,735.00</b>	<b>74,169</b>	<b>88,498,373.00</b>	<b>550</b>	<b>552,856.54</b>	<b>71</b>	<b>16,918,872.03</b>



## 5.2.5 Details for Pensioners

No	Divisional Secretariat Division	No. of Pensioners as at 01.01.2014	Additions of the Year	Deductions for the Year	Total pension payment
1	Kattankudy	363	25	15	82,151,751.17
2	EravurPattu	374	25	8	51,903,797.67
3	Eravur Town	182	20	5	27,967,163.01
4	Manmunai South & Eruvil Pattu	1,103	30	71	242,776,954.00
5	Manmunai North	3,611	167	616	701,695,960.69
6	Koralaipattu West	76	5	-	12,725,226.45
7	Koralaipattu	183	11	3	35,410,370.38
8	Manmunai West	24	1	2	2,833,549.36
9	Koralaipattu North	26	2	-	5,168,981.13
10	ManmunaiPattu	463	53	15	104,375,980.65
11	Manmunai South West	77	6	5	9,188,989.87
12	PorativuPattu	181	8	7	36,467,430.46
13	Koralaipattu South	91	7	3	14,149,194.24
14	Koralaipattu Central	60	4	-	23,377,571.70
	<b>Total</b>	<b>6,814</b>	<b>364</b>	<b>750</b>	<b>1,320,192,920.78</b>

## 5.2.6 REVENUE COLLECTION ACTIVITIES

Revenue Head	Details of Revenue	Collected Revenue	Refund	Net Revenue Collection
10-03-07-02	Registration Fees ( Relevant to the Department of Registrar General)	14,092,510.86	-	14,092,510.86
10-03-07-03	Private Timber Transport	750.00	-	750.00
10-03-07-05	license fees relevant to the Ministry of Public Security	28,900.00	-	28,900.00
10-03-07-99	Other License	953,525.54	-	953,525.54
20-02-01-01	Rent on Government Building & Housing	1,347,312.04	-	1,347,312.04
20-02-02-99	Interest – Others	3,600,411.98	44,283.50	3,556,128.48
20-03-01-00	Departmental Sale	4,687,382.25	-	4,687,382.25
20-03-02-13	Examination & Other Fees	2,691,800.00	-	2,691,800.00
20-03-02-14	Fees under the Motor Traffic act & other Receipt	40,901,501.66	-	40,901,501.66
20-03-02-99	Sundries	86,832.15	-	86,832.15
20-03-04-00	Motor Cycle Fees	170,880,000.00	-	170,880,000.00
20-03-99-00	Other Receipts	15,124,718.17	10,000.00	15,114,718.17
20-04-01-00	Social Security Contributions ( Central Government)	26,040,870.12	-	26,040,870.12
20-06-02-00	Sales of Capital Assets	3,775.00	-	3,775.00
	<b>Total</b>	<b>280,440,289.77</b>	<b>54,283.50</b>	<b>280,386,006.27</b>



## 5.3

## INTERNAL AUDIT ACTIVITIES

- Seventy three Internal Audit observations had been made regarding Divisional Secretariats and raised queries. Observations had been directly pointed out in District Secretariat. Compared to last year more than 25% of queries had reduced. Reasons for this in the system are being improved.
- Lapses were observed in the personal files had been pointed out separately and provided a check list to rectify. In addition to this training had been provided in Conversion of Salary to the staff, who is maintaining personal files.
- System had been introduced and monitored to streamline the usage of stationary.
- Utmost attention had been paid in rectifying the observations made by the Committee on Public Accounts, Ministry of Public Administration & Home Affairs and Treasury.
- Annual Audit Plan for the year 2014 had been prepared and preformed accordingly.
- Audit Management Committee meetings had been conducted in regular intervals and minutes of such meetings had been sent to stakeholders.
- Quarterly statement had been sent in time to relevant authorities.
- Internal Audit staffs have been trained during the phase of Internal Audit visits to handle the situations properly. In addition to this training programme had been conducted with the support of the Ministry.



## 5.4 ACTIVITIES OF SAMURDHI DIVISION

### (a) Implemented Samurdhi projects in the Divisions within the Year

- Divineguma Livelihood Development Projects
- Divineguma Revolving Fund Schemes
- Social Security Fund
- Thiriyapiasa Housing Scheme
- Samurdhi Bank Services
- Samurdhi Investments

#### • Divineguma Livelihood Development Projects (By Divisional Secretariats)

No	Divisional Secretariats;	Agriculture	Cattle Farming	Goat Rearing	Livestock breeding (Poultry)	Livestock Breeding	Fishing	Industrial	Marketing
1	Kattankudy	-	-	-	28	-	18	114	-
2	Eravur Pattu	73	21	73	70	-	-	23	13
3	Eravur Town	-	-	6	136	-	-	40	-
4	MS & EP	109	75	-	330	-	-	6	-
5	Manmunai North	50	8	-	245	-	-	-	207
6	Koralai Pattu West	5	10	-	24	-	10	60	-
7	Koralai Pattu	30	4	-	101	4	6	28	-
8	Manmunai West	18	5	37	23	-	-	-	-
9	Koralai Pattu North	91	-	54	-	-	-	-	9
10	Manmunai Pattu	25	5	-	36	-	-	63	-
11	Manmunai South West	-	32	22	36	-	28	-	-
12	Poratheevu Pattu	40	-	40	81	-	7	11	-
13	Koralai Pattu South	40	-	58	100	-	20	7	-
14	Koralai Pattu Central	-	29	-	180	-	1	6	2
<b>Total</b>		<b>481</b>	<b>189</b>	<b>290</b>	<b>1390</b>	<b>4</b>	<b>90</b>	<b>358</b>	<b>231</b>



- Revolving Loan Scheme under Divineguma

No	Divisional secretariat	01.01.2014 Balance	Loan recovery	New Loans	31.12.2014 at Balance
1	Kattankudy	2,168,397.50	969,889.50	600,000.00	1,798,508.00
2	Eravur Pattu	2,917,492.75	4,219,983.25	3,115,000.00	4,022,476.00
3	Eravur Town	3,070,510.00	1,045,753.00	1,170,000.00	2,024,757.00
4	MS & EP	4,621,585.00	2,486,812.00	855,000.00	616,833.00
5	Manmunai North	7,329,084.00	3,354,718.47	3,980,000.00	7,954,365.53
6	Koralai Pattu West	1,218,310.00	664,064.00	340,000.00	894,246.00
7	Koralai Pattu	2,155,782.43	1,320,782.43	835,000.00	3,069,404.83
8	Manmunai West	6,250,605.53	972,265.00	-	5,278,340.53
9	Koralai Pattu North	1,206,289.00	597,601.00	-	608,688.00
10	Manmunai Pattu	4,287,724.00	1,903,018.00	2,520,000.00	4,781,200.00
11	Manmunai South West	3,902,961.50	455,378.00	720,000.00	3,447,583.50
12	Poratheevu Pattu	5,006,305.50	4,060,615.00	2,693,000.00	3,191,623.00
13	Koralai Pattu South	2,931,842.00	770,351.00	-	2,161,491.00
14	Koralai Pattu Central	2,853,758.00	291,208.25	-	2,562,549.75

- Social Development Programme

No	Divisional Secretariat	Birth		Marrige		Death		Hospital Charges	
		Benefi- ciaries	Issued Amount	Benefi- ciaries	Issued Amount	Benefi- ciaries	Issued Amount	Benefi- ciaries	Issued Amount
1	Kattankudy	43	215,000	204	1,020,000	207	471,000	73	730,000
2	Eravur Pattu	72	360,000	273	1,365,000	197	531,400	147	1,470,000
3	Eravur Town	46	230,000	268	1,340,000	141	356,000	92	920,000
4	MS & EP	69	345,000	297	1,485,000	294	683,300	102	1,020,000
5	Manmunai North	74	370,000	188	940,000	246	652,600	152	1,520,000
6	Koralai Pattu West	38	190,000	126	630,000	88	236,800	63	630,000
7	Koralai Pattu	47	235,000	74	370,000	47	125,000	48	480,000
8	Manmunai West	32	160,000	195	975,000	190	476,000	62	620,000
9	Koralai Pattu North	8	40,000	65	325,000	24	71,000	43	430,000
10	Manmunai Pattu	35	175,000	180	900,000	163	405,200	63	630,000
11	Manmunai South West	21	105,000	207	1,035,000	188	422,000	46	460,000
12	Poratheevu Pattu	23	115,000	287	1,435,000	241	591,600	108	1,080,000
13	Koralai Pattu South	44	220,000	142	710,000	60	153,000	32	320,000
14	Koralai Pattu Central	18	90,000	150	750,000	64	168,800	65	650,000
	<b>TOTAL</b>	<b>570</b>	<b>2,850,000</b>	<b>2,656</b>	<b>13,280,000</b>	<b>2,150</b>	<b>5,343,700</b>	<b>1,096</b>	<b>10,960,000</b>



- Samurdi Bank union savings progress on 31.12.2014

No.	Kind of deposit	No.of accounts	Amount(Rs.Million)
1	Share account	106,884	263,479,849.85
2	Members deposit account	106,884	438,612,811.19
3	Children deposit account	34,179	136,510,076.60
4	Diriyamatha deposit account	18,510	911,601,409.47
5	Nonmember deposit account	16,339	27,753,890.19
6	Group deposit account(gropes account)	28,005	52,493,665.99
7	Compulsory savings account	3,772	7,673,960.91
8	Sisuraka savings account	95,262	358,869,609.35
<b>Total</b>		<b>409,835</b>	<b>2,196,995,273.55</b>

- Details of Samurdhi Investments

No	Divisional Secretariat Division	Invested Bank/ Institute;				Total
		Bank of Ceylon	Peoples Bank	National Saving Bank	Rural Development Bank	
1	Kattankudy	-	29,907,395.00	33,372,480.00	23,718,825.00	86,998,700.00
2	Eravur Pattu	18,000,000.00	3,000,000.00	136,595,672.27	45,247,601.40	202,843,273.67
3	Eravur Town	-	5,700,000.00	15,958,010.00	5,794,105.00	27,452,115.00
4	MS & EP	-	124,875,705.00	1,000,000.00	32,875,975.00	158,751,680.00
5	Manmunai North	-	35,588,315.05	85,181,739.69	79,274,503.57	200,044,558.31
6	Koralai Pattu West	-	43,072,500.00	-	13,750,000.00	56,822,500.00
7	Koralai Pattu	-	-	52,030,960.00	11,214,680.00	63,245,640.00
8	Manmunai West	519,000.00	38,300,300.00	8,490,000.00	15,631,500.00	62,940,800.00
9	Koralai Pattu North	-	31,605,665.00	8,274,005.00	5,877,500.00	45,757,170.00
10	Manmunai Pattu	-	52,440,875.00	25,266,500.00	37,343,475.00	115,050,850.00
11	Manmunai South West	-	46,698,035.00	-	5,381,925.00	52,079,960.00
12	Poratheevu Pattu	-	39,168,915.00	5,600,000.00	11,033,950.00	55,802,865.00
13	Koralai Pattu South	-	-	57,698,335.00	15,323,230.00	73,021,565.00
14	Koralai Pattu Central	-	17,015,450.00	20,064,445.00	15,696,215.00	52,776,110.00
<b>Total</b>		<b>18,519,000.00</b>	<b>467,373,155.05</b>	<b>449,532,146.96</b>	<b>318,163,484.97</b>	<b>1,253,587,786.98</b>



## 5.5 ELECTION ACTIVITIES

There was no national election held in last year. However, the organization activities of the presidential election held on 08<sup>th</sup> January 2015, was carried out at the end of last year. Postal voting for the above election held on 23<sup>rd</sup> 24<sup>th</sup> and 26<sup>th</sup> of December. Officers had applied to vote by post in 8815 during which 8562 people cast their vote.

S. No.	Electorate	Election District	Registered Voters in 2014
01	Kalkudah	97	105,056
02	Batticaloa	165	172,499
03	Paddiruppu	100	87,612
	<b>TOTAL</b>	<b>362</b>	<b>365,167</b>

## 5.6 REGISTRATIONS OF MARRIAGE, BIRTH & DEATH

### • Registration of Birth, Death and Marriage for the year 2014

No	Divisional Secretariat Divisions	General Marriage	Muslim Marriage	Birth	Death
1	Kattankudy	-	349	33	149
2	Eravur Pattu	873	74	253	209
3	Eravur Town	-	336	229	124
4	MS & EP	644	-	155	218
5	Manmunai North	621	63	6,602	972
6	Koralai Pattu West	-	399	1,445	206
7	Koralai Pattu	232	25	29	102
8	Manmunai West	234	-	35	85
9	Koralai Pattu North	282	76	355	68
10	Manmunai Pattu	214	90	58	114
11	Manmunai South West	286	-	121	64
12	Poratheevu Pattu	412	-	40	136
13	Koralai Pattu South	82	-	152	80
14	Koralai Pattu Central	-	-	-	-
	<b>Total</b>	<b>3,880</b>	<b>1,063</b>	<b>9,474</b>	<b>2,378</b>

Source: Registrar of Divisional Secretariat, Batticaloa



### • Collected Revenue on Issuing of Birth, Marriage & Death Certificates in 2014

No	Divisional Secretariat Divisions	marriage Certificate (General)		Marriage Certificate (Muslim)		Birth		Death	
		No	Amount	No	Amount	No	Amount	No	Amount
1	Kattankudy	-	-	997	106,900	4,943	514,300	184	19,600
2	Eravur Pattu	1,187	119,600	4	400	7,212	946,500	504	59,900
3	Eravur Town	-	-	1,535	780,700	7,048	177,500	483	49,300
4	MS & EP	1,564	165,300	-	-	6,928	761,400	1,316	154,000
5	Manmunai North	2,855	287,500	-	-	30,563	3,125,900	687	81,700
6	Koralai Pattu West	-	-	792	82,900	9,334	969,900	150	16,600
7	Koralai Pattu	102	102,200	43	4,300	6,019	601,900	17	1,700
8	Manmunai West	213	21,200	-	-	2,556	286,500	20	2,100
9	Koralai Pattu North	491	73,300	26	3,000	3,689	460,300	78	11,600
10	Manmunai Pattu	586	58,600	149	14,900	4,798	517,500	162	17,600
11	Manmunai South West	77	8,600	-	-	2,632	289,200	28	3,400
12	Poratheevu Pattu	86	88,300	-	-	55	2,750	10	500
13	Koralai Pattu South	181	20,700	-	-	3,593	416,200	57	9,800
14	Koralai Pattu Central	-	-	-	-	-	-	-	-
	<b>Total</b>	4,487	657,800	3,546	963,100	58,807	5,943,950	3,009	346,100

### 5.7 REGISTRATION OF LAND

Action had been made to register the documents related to Land, Marriage, Birth, Death etc. by the District Land Registry. In this connection the number of registered documents and the details of collected charges in the year 2014 are given below.

Details	Numbers	Collected Charges
Registration of Documents	19,929	19,929,000.00
Land History sheet Application	10,788	2,357,000.00
Deeds Copy Application	3,780	2,412,500.00
Marriage, Birth, Death Certificate Application	45	13,300.00
Marriage, Birth, Death Certificate Translation	46	31,500.00
Pasted Stamp Duty on the Annexed copies	16,465	95,902,109.00
Collected Penal Charges from Notaries		72,614.50
Collected Arrears under the Stamp Act		312.00
Application Under the Stamp Act		384,152.60
<b>TOTAL</b>		<b>121,102,488.10</b>
Source : District Land Registrar Office, Kachcheri, Batticaloa		



## 5.8 DISASTER MANAGEMENT ACTIVITIES

### Flood Disaster and Relief (2014)

Affected people	<b>Families</b>	134,614
	Members	482,692
Affected Houses	Fully	4,653
	Partly	8,788

<b>Total relief payment</b>	<b>Total area of the affected Paddy Land</b>	<b>Total no.of dead Life stock</b>	<b>Total amount of compensation paid for damaged houses</b>
85,000,000	52,270	22516	468,350,000.00

### Drought and Relief (2014)

Affected people	<b>Families</b>	72,458
	Members	256,109

<b>Total relief payment</b>	<b>Total area of the affected Paddy Land</b>
7,500,000.00	7,945

### Another Disaster, Elephant Attack (2014)

No	Details	Amount
1.	No.of affected families	55
2.	No.of persons who died	04

No	Disaster	Numbers
1.	No.of Affected Families by Flood	134,614
2.	No.of affected families by drought	72,458
3.	No.of affected families by High wind	76
4.	No.of affected families by Animal attack	55
5.	No.of affected families by fire incident	02
6.	No.of affected families by lightening attack	02



Flood situation in Batticaloa for the year 2014





## 5.9 SOCIAL SERVICE ACTIVITIES

### • Special Payments

Details of the Special payments of last year are given below.

No	Divisional Secretariat Division	Payment for Disables	PAMA Payment
1	Kattankudy	1,830,000	4,532,400
2	Eravur Pattu	1,854,000	6,185,800
3	Eravur Town	1,800,000	2,679,950
4	MS & EP	1,800,000	10,125,350
5	Manmunai North	1,791,000	8,633,700
6	Koralai Pattu West	1,794,000	2,970,900
7	Koralai Pattu	1,890,000	4,146,300
8	Manmunai West	1,872,000	4,321,700
9	Koralai Pattu North	1,890,000	3,507,100
10	Manmunai Pattu	1,800,000	5,018,450
11	Manmunai South West	1,890,000	5,139,150
12	Poratheevu Pattu	1,872,000	10,026,600
13	Koralai Pattu South	1,890,000	5,415,450
14	Koralai Pattu Central	1,887,000	2,953,600
	<b>Total</b>	<b>25,860,000</b>	<b>75,656,450</b>

### • Payment for Senior Citizens

The scheme of providing Rs,1,000.00 as monthly payment for senior citizens who are over 70 years has been implemented by Elders National Secretariat from 2012. The details of the beneficiaries who obtained the payment in our district in 2014, under these schemes as follows.

No	Divisional Secretariat Division	Numbers	Amount
1	Kattankudy	554	6,422,000
2	Eravur Pattu	1,180	13,317,000
3	Eravur Town	702	8,424,000
4	MS & EP	1,218	12,225,000
5	Manmunai North	1,237	14,199,000
6	Koralai Pattu West	497	5,581,000
7	Koralai Pattu	419	4,799,000
8	Manmunai West	640	7,086,000
9	Koralai Pattu North	375	4,568,000
10	Manmunai Pattu	784	8,091,000
11	Manmunai South West	632	1,268,000
12	Poratheevu Pattu	904	10,557,000
13	Koralai Pattu South	605	6,939,000
14	Koralai Pattu Central	449	5,125,000
	<b>Total</b>	<b>10,196</b>	<b>108,601,000</b>



• Providing free eye lenses for senior citizens

Providing free eye lenses for senior citizens of over 60 years in 14 Divisional Secretariat Divisions was implemented last year by National Secretariat for Elders of Ministry of Social Services under this scheme 139 persons were provided free eye lenses and also eye surgery was held in our District. Photos seem this event as follows.



• International Elder's Day

The Elder's Day of Batticaloa District in 14 Divisional Secretariat Divisions was held on as 2014.10.31 at the Auditorium of the Mahajana College, Batticaloa. This event was organized with the coordination of District Secretariat, Batticaloa, National Secretariat for Elders and the Department of Social Services of Eastern Province.





In this event, the best rural elder's society, the best Divisional Elders Forum, Best senior citizens of the District and members of the District Elders Forum were honored. And also the prizes and the certificates were offered for the students of the winners in the competitions held in school level of the Speech, Essay and poem in the event of the celebration of elder's day. Also the short film namely "Thaththa" was published by Department of Social Services.



### • National Elders Day Competition

A head of Elders Day, the competition for members of the Rural Elders Society in 14 Divisional Secretariat Divisions was held with the sponsorship of National Secretariat for Elders. From, them the selected District Secretariat team was sent to the National wise competition.





## 5.10 ACTIVITIES FOR ECONOMIC DEVELOPMENT

The Economic Development Activities of the District has been coordinated by the District planning Secretariat.

Last year the Ministry of Economic Development and the Ministry of Resettlement allocated fund for the Development of the Batticaloa District Secretariat under which the physical activities of the capital expences were implemented by the District Planning Secretariat.

### 5.10.01 ONE VILLAGE FOR ONE PROJECT

In the 345 Grama Niladaries Divisions of the District, so that at at least one Development plane may be included in the each Grama Niladaries Division, and the following 399 projects were carried out sectional wisely.

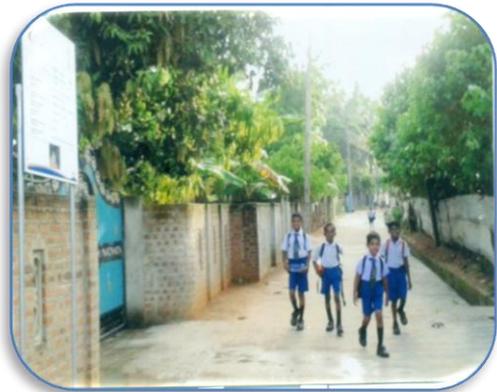
No	Main Sectors	Sub Sectors	Projects
1	Road	Rural roads	252
		Construction & Improvement of Sidewall	1
		Construction & Improvement of Culvet and Drainage	25
		Construction & Improvement of Drainage	1
2	Education	Sports Facilities for schools (Development of Ground)	6
3	Health	Construction & Renovation of Mother and Child Clinic Centre	2
4	Social Welfare	Construction & Improvement of Play Ground	42
		Service Centre	47
		Development of Pre School	1
		Development of Religious and Cultural Centre	1
		Renovation and arranging facilities of Child and Elders Home.	1
5	Irrigation	Minor Irrigation	1
6	Water Supply	Construction of Public Well and Tube Well	4
		Extention of Water Supply	-
		Community Water Supply Project	2
		Saving(New Project)	13
	Total		399



● Development Activities under the One Village One Project for the year 2014



**Multi Purpose Building, Eravur -04  
Divisional Secretariat, Eravur Pattu**



**Construction of Concrete road, Thurainelavanai  
Divisional Secretariat, MS & EP**



**Renovation of Playground - Mandoor  
Divisional Secretariat, Poratheevu Pattu**



**Construction of Culvert – Palayadiththona  
Divisional Secretariat, Korlai Pattu South**



**Construction of Concrete road, Ganesapuram Main Road  
Divisional Secretariat, Korlai PATTu North**



**Construction of Water Tank, Kahithanagar  
Divisional Secretariat, Korlai PATTu West**



## Expenditure Details of One Village for One project for the year 2014

<b>Total Allocation</b>	<b>346,000,000.00</b>
<b>Total Expenditure</b>	<b>343,536,454.27</b>
<b>Financial Progress</b>	<b>99.29 %</b>
<b>Physical Progress</b>	<b>100.0 %</b>
<b>Divineguma Projects and Expenditure by Divisional Secretariats</b>	

## Project &amp; Expenditure by Electorate

No	Divisional Secretariats	GN Divisions	No.of Projects	Estimate Amount	Allocation	Expenditure	No.of Beneficiaries
<b>Electorate- Batticaloa</b>							
1	MANmunai North	48	56	52,800,000.00	48,000,000.00	47,565,406.17	24,389
2	Kattankudy	18	31	19,817,148.44	18,000,000.00	17,472,797.58	1,663
3	Manmunai Pattu	27	29	29,287,500.00	27,000,000.00	26,718,082.43	33,528
4	Manmunai West	24	25	26,379,985.00	24,000,000.00	23,782,247.25	6,550
5	Eravur Town	15	25	15,977,156.93	15,000,000.00	14,857,506.25	19,050
6	Eravur Pattu (part)	20	21	22,022,799.24	20,000,000.00	19,224,795.95	7,818
	<b>Sub Total</b>	<b>152</b>	<b>187</b>	<b>166,284,589.61</b>	<b>152,000,000.00</b>	<b>149,620,835.63</b>	<b>92,998</b>
<b>Electorate- Kalkudah</b>							
1	Eravur Pattu (part)	19	21	20,919,682.34	19,000,000.00	19,424,116.73	9,783
2	Koralai Pattu North	16	17	17,628,490.05	16,000,000.00	15,856,000.00	5,520
3	Koralai Pattu South	18	21	19,800,000.00	18,000,000.00	17,837,999.88	14,250
4	Koralai Pattu West	8	11	8,683,027.00	8,000,000.00	7,891,317.41	7,575
5	Koralai Pattu Central	8	9	8,528,240.94	8,000,000.00	7,703,126.46	3,000
6	Koralai Pattu	12	13	13,200,000.00	12,000,000.00	11,889,140.13	5,373
	<b>Sub Total</b>	<b>81</b>	<b>92</b>	<b>88,759,440.33</b>	<b>81,000,000.00</b>	<b>80,601,700.61</b>	<b>45,501</b>
<b>Electorate- Paddiruppu</b>							
1	MS 7 EP	45	47	49,508,888.89	45,000,000.00	43,918,231.97	59,950
2	Poratheevu Pattu	43	47	47,714,749.33	44,000,000.00	43,603,000.00	12,795
3	Manmunai West	24	26	26,401,519.00	24,000,000.00	23,583,538.23	4,595
	<b>Sub Total</b>	<b>112</b>	<b>120</b>	<b>123,625,157.22</b>	<b>113,000,000.00</b>	<b>111,104,770.20</b>	<b>77,340</b>
	<b>Administration Charges ( Planning Secretariat)</b>					<b>2,209,147.83</b>	
	<b>Total</b>	<b>345</b>	<b>399</b>	<b>378,669,187.16</b>	<b>346,000,000.00</b>	<b>343,536,454.27</b>	<b>215,839</b>

Source : District Planning Secretariat, Kachcheri, Batticaloa



### 5.10.02 SANITARY AND OTHER FACILITIES FOR RURAL SCHOOLS

On this project the selected 109 schools from this District have made arrangements to remove the shortcomings and grant assistance to learning activities under this facilities have been made.

<b>Total Allocation</b>	<b>18,000,000.00</b>
<b>Total Expenditure</b>	<b>17,629,149.78</b>
<b>Financial Progress</b>	<b>97.94 %</b>
<b>Physical Progress</b>	<b>100.00 %</b>

Projects and Expenditure by Divisional Secretariats						
S.N	DS Division	No. of Projects	Estimated Cost (Rs.)	TEC (Rs)	Expenditure (Rs)	No. of Beneficiaries
1	Kattankudy	2	1,151,917.17	1,040,000.00	1,029,600.00	10,000
2	Eravur Pattu	9	2,340,235.31	2,100,000.00	2,072,954.30	3,229
3	Eravur Town	7	927,159.01	840,000.00	826,828.30	3,170
4	Manmunai South & Eruvil Pattu	7	3,138,155.52	2,830,000.00	2,801,700.00	2,820
5	Manmunai North	15	2,297,609.93	2,030,000.00	1,787,662.19	5,001
6	Koralai Pattu West	3	852,801.08	770,000.00	752,802.26	285
7	Koralai Pattu	3	913,000.00	830,000.00	794,601.48	985
8	Manmunai West	2	730,000.00	660,000.00	653,051.60	1,529
9	Koralai Pattu North	6	924,000.00	840,000.00	831,600.00	728
10	Manmunai Pattu	3	818,730.38	720,000.00	712,800.00	1,549
11	Manmunai South West	5	1,309,015.00	1,190,000.00	1,156,837.70	1,628
12	Porathivu Pattu	14	2,156,002.19	1,980,000.00	1,960,200.00	4,386
13	Koralai Pattu South	23	1,177,000.00	1,070,000.00	1,056,960.90	3,955
14	Koralai Pattu Central	10	1,219,168.91	1,100,000.00	1,072,373.57	4,900
	Administrative Expenditure (DPS)				119,177.48	
	<b>Grand Total</b>	<b>109</b>	<b>19,954,794.50</b>	<b>18,000,000.00</b>	<b>17,629,149.78</b>	<b>44,165</b>

#### • Developments by this projects for the year 2014



Construction of Gate - Central College, Oddamavady  
Divisional Secretariat, Koralai Pattu West



Construction of Toilets – Sahira College, Oddamavady  
Divisional Secretariat, Koralai Pattu West



### 5.10.03 DECENTRALIZED BUDGET PROJECT

Under mentioned Parliament Members allocated the DCB fund Rs 30,055,000 for our District, and from this allocation several Development activities was made last year.

No	Name	Designation
1	Hon. Baseer Sehudawud	Minister
2	Hon. A.L.M. Hisbulah	Deputy Minister
3	Hon. V. Muralidaran	Deputy Minister
4	Hon. Pon Selvarasa	Member of Parliament
5	Hon. C. Yoheswaran	Member of Parliament
6	Hon. P. Ariyanenthiran	Member of Parliament
7	Hon. A.H.M. Aswar	Member of Parliament

<b>Total Allocation</b>	<b>30,055,000.00</b>
<b>Total Expenditure</b>	<b>29,764,032.09</b>
<b>Financial Progress</b>	<b>99.03 %</b>
<b>Physical Progress</b>	<b>100.00 %</b>

### Projects and Expenditure by Sector

Sector	No of projects Approved	Allocation Rs.	Expenditure Rs.	No of direct beneficiaries
1 Electricity	1	100,000.00	95,743.00	1,189
2 Roads	1	100,000.00	96,347.00	500
3 Education	43	2,800,000.00	2,698,927.61	33,296
4 Health	1	50,000.00	48,295.20	2,600
5 Social welfare	377	26,240,000.00	25,207,508.21	279,342
6 Water supply and sanitation	1	25,000.00	24,250.00	1,500
7 Live stock	1	150,000.00	144,902.50	3,000
8 Small scale industries	4	150,000.00	144,864.00	530
9 Strengthening of Administration	7	440,000.00	426,165.00	11,775
Saving (New project)	4	-	131,225.00	
Saving (Divi Neguma)			2,414.60	
Recurrent Expenditure (DSS & DPS)			743,389.97	
<b>Grand Total</b>	<b>440</b>	<b>30,055,000.00</b>	<b>29,764,032.09</b>	<b>333,732</b>



Projects and Expenditure by Divisional Secretariats						
S.N	DS Division	No. of Projects	Estimated Cost (Rs.)	Total Allocation (Rs)	Expenditure (Rs)	No. of Beneficiaries
<b>Electorate: Batticaloa</b>						
1	Manmunai North	59	3,725,000.00	3,725,000.00	3,668,540.42	52,350
2	Kattankudy	39	2,135,000.00	2,135,000.00	2,102,923.30	40,400
3	Manmunai Pattu	25	1,835,000.00	1,835,000.00	1,805,462.97	26,250
4	Manmunai West	31	1,675,000.00	1,675,000.00	1,622,136.64	13,317
5	Eravur Town	23	4,735,000.00	4,735,000.00	4,660,678.53	24,500
6	Eravur Pattu (Part)	18	930,000.00	930,000.00	900,975.00	14,235
	District Planning Secretariat	3	90,000.00	90,000.00	87,020.00	10,000
	<b>Sub Total</b>	<b>198</b>	<b>15,125,000.00</b>	<b>15,125,000.00</b>	<b>14,847,736.86</b>	<b>181,052</b>
<b>Electorate: Kalkudah</b>						
6	Eravur Pattu (Part)	18	1,000,000.00	1,000,000.00	998,862.40	14,985
7	Koralai Pattu North	17	675,000.00	675,000.00	664,603.00	6,827
8	Koralai Pattu Central	17	700,000.00	700,000.00	689,233.55	17,320
9	Koralai Pattu West	10	940,000.00	940,000.00	924,425.62	7,500
10	Koralai Pattu	27	1,225,000.00	1,225,000.00	1,184,901.18	7,083
11	Koralai Pattu South	21	2,665,000.00	2,665,000.00	2,595,150.00	10,925
	<b>Sub Total</b>	<b>110</b>	<b>7,205,000.00</b>	<b>7,205,000.00</b>	<b>7,057,175.75</b>	<b>64,640</b>
<b>Electorate: Paddiruppu</b>						
12	Manmunai South & Eruvil Pattu	60	3,625,000.00	3,625,000.00	3,542,356.80	28,450
13	Porativu Pattu	30	1,600,000.00	1,600,000.00	1,576,000.00	24,595
14	Manmunai South West	42	2,500,000.00	2,500,000.00	2,440,225.70	34,995
	<b>Sub Total</b>	<b>132</b>	<b>7,725,000.00</b>	<b>7,725,000.00</b>	<b>7,558,582.50</b>	<b>88,040</b>
Administrative Expenditure (DPS)					300,536.98	
	<b>Grand Total</b>	<b>440</b>	<b>30,055,000.00</b>	<b>30,055,000.00</b>	<b>29,764,032.09</b>	<b>333,732</b>

• Developments by DCB projects for the year 2014



Renovation of Pillayar Temple, Mahiloor Kullakattu  
Divisional Secretariat, MS & EP



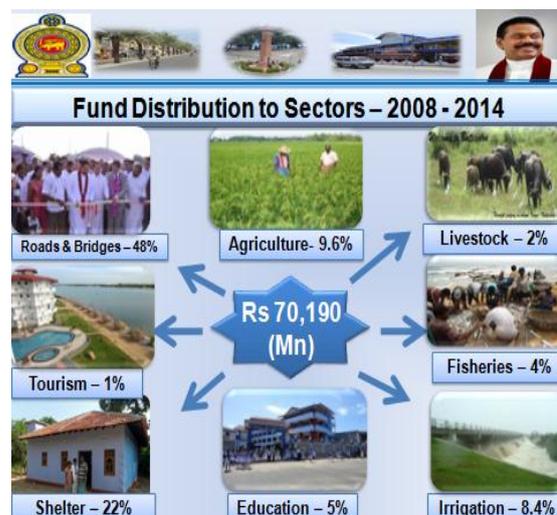
Renovation of Nicoles Church, Kumaraveliyarkiramam  
Divisional Secretariat, Eravur Patu



### 5.10.04 RIVIVAL OF EAST DEVELOPMENT PROGRAMME

Rs70,190.4 Million has been expended past 7 years from 2008 to 2014 under the Revival of East programme

No	Sector	Amount (Rs.million)
1	Agriculture	1,850.6
2	Irrigation	3,701.2
3	Fishing	909.3
4	Housing Facilities	4,631.9
5	Water Supply, Health Facilities	9,263.7
6	Electricity	3,930.4
7	Roads,Bridge	40,,993.7
8	Education	3,810.0
9	Health	621.9
10	Livestorck	711.7
	Total	70,190.4



	Implemented Projects	Far/ Numbers	
1	<b>Roads</b>	<b>A Class</b>	<b>156.6 Km</b>
		<b>B Class</b>	<b>22.0 Km</b>
		<b>C,D Class</b>	<b>272.9 Km</b>
		<b>Rural roads</b>	<b>1,775.0 Km</b>
		<b>Total</b>	<b>2,226.5 Km</b>
2	<b>Bridges</b>	<b>08</b>	
3	<b>Renovation of Irrigation Tanks</b>	<b>Major</b>	<b>05</b>
		<b>Mediam</b>	<b>07</b>
		<b>Minor</b>	<b>84</b>
4	<b>Resettlement and providing Infrastructure</b>	<b>Permanant Houses</b>	<b>11,743</b>
		<b>Temporary Shelters</b>	<b>515</b>
		<b>Dring Water facilities</b>	<b>779</b>
		<b>Common Wells</b>	<b>54</b>
		<b>Toilets</b>	<b>858</b>
5	<b>Play Grounds</b>	<b>International grade playgrounds</b>	<b>01</b>
6	<b>Tourism Development and Beutification of Town</b>	<b>Gardens</b>	<b>04</b>
		<b>Fort rehabilitation</b>	<b>01</b>
		<b>Muesium</b>	<b>01</b>
		<b>Beautification of Beach</b>	<b>02</b>
7	<b>Health</b>	<b>Hospital Buildings</b>	<b>24</b>
		<b>A.M.O Quarters</b>	<b>07</b>
		<b>Ambulances</b>	<b>04</b>
8	<b>Education</b>	<b>School Buildings</b>	<b>36</b>
		<b>Providing Furnitures</b>	<b>(Schools) 48</b>



• Opening Bridges under the project of Revival of East for the year 2014



**Kallady Bridge**



**Manmunai Bridge**



• Renovation of Tanks under the project of Revival of East for the year 2014



• Construction of Houses under the project of Revival of East for the year 2014





## EXPENDITURES OF RIVAL OFF EAST DEVELOPMENT PROGRAMME

<b>Total Allocation</b>	<b>250,000,000.00</b>
<b>Total Expenditure</b>	<b>221,695,454.98</b>
<b>Financial Progress</b>	<b>88.68 %</b>
<b>Physical Progress</b>	<b>99.00 %</b>

## Projects and Expenditure by Electorate &amp; Divisional Secretariats Wise

No	DS Division	No. of Projects	Approved Amount (Rs)	Expenditure (Rs)
1	Kattankudy	116	149,795,000.00	130,545,700.11
2	Eravur Pattu	4	2,830,000.00	2,779,177.64
3	Eravur Town	22	9,055,000.00	8,752,692.12
4	Manmunai South & Eruvil Pattu	3	1,950,000.00	1,938,129.72
5	Manmunai North	23	20,400,000.00	20,183,098.68
6	Koralai Pattu West	27	5,535,000.00	4,034,470.00
7	Manmunai West	2	890,000.00	649,370.00
8	Koralai Pattu North	4	2,600,000.00	2,574,000.00
9	Manmunai Pattu	27	19,635,000.00	16,398,082.41
10	Porativu Pattu	2	510,000.00	504,900.00
11	Koralai Pattu Central	31	22,600,000.00	17,477,342.01
	District Planning Secretariat	1	500,000.00	414,664.00
	All Division	1	13,700,000.00	13,699,778.50
	Office Equipment			772,555.00
	Administrative Expenditure (DPS)			1,171,509.72
	<b>Grand Total</b>	<b>263</b>	<b>250,000,000.00</b>	<b>221,895,469.91</b>



## 5.10.5 SPECIAL PROJECTS

<b>Total Allocation</b>	<b>75,000,000.00</b>
<b>Total Expenditure</b>	<b>74,279,363.01</b>
<b>Financial Progress</b>	<b>99.03 %</b>
<b>Physical Progress</b>	<b>100.00 %</b>

## Projects and Expenditure by Divisional Secretariats

S. N	DS Division	No. of Projects	Estimated Cost (Rs.)	Expenditure (Rs)
1	Kattankudy	16	24,923,500.00	24,236,734.97
2	Eravur Pattu	27	4,100,000.00	4,042,220.56
3	Eravur Town	25	15,475,000.00	15,210,082.02
4	Manmunai South & Eruvil Pattu	45	5,000,000.00	4,945,079.44
5	Manmunai North	25	4,550,000.00	4,501,703.50
6	Koralai Pattu West	4	1,900,000.00	1,881,000.00
7	Koralai Pattu	10	1,200,000.00	1,188,000.00
8	Manmunai West	36	3,500,000.00	3,463,500.00
9	Koralai Pattu North	17	1,700,000.00	1,683,000.00
10	Manmunai Pattu	20	3,550,000.00	3,508,865.48
11	Manmunai South West	29	2,950,000.00	2,920,500.00
12	Porathivu Pattu	22	2,200,000.00	2,178,000.00
13	Koralai Pattu South	23	3,151,500.00	3,120,735.50
14	Koralai Pattu Central	6	800,000.00	792,000.00
	Administrative Expenditure (DPS)	-		607,941.54
	<b>Grand Total</b>	<b>305</b>	<b>75,000,000.00</b>	<b>74,279,363.01</b>

- Development projects under this scheme



Construction of Cultural Hall  
Divisional Secretariat, Eravur Pattu



Construction of internal road, Uruhamam  
Divisional Secretariat, Eravur Pattu



### 5.10.6 REHABILITATION OF ABANDONED/INCOMPLETE PUBLIC ASSETS

06 Abandoned and Incomplete Public Buildings has been renovated in this programme.

Total Allocation	13,995,233.00
Total Expenditure	13,994,875.55
Financial Progress	100.00 %
Physical Progress	100.00 %

Projects and Expenditure by Divisional Secretariats				
S.N	DS Division	No. of Projects	Estimated Cost (Rs)	Expenditure (Rs)
1	Kattankudy	5	11,526,753.00	11,526,395.55
2	Eravur Pattu,	1	2,468,480.00	2,468,480.00
	<b>Grand Total</b>	6	13,995,233.00	13,994,875.55

Sector	DS Division	#	Name of Completed/ Renovated Project	Allocation	Expenditure	Remarks
Community Development	Kattankudy	1	Public Library Building	4,298,806.41	4,298,806.41	2013 Liabilities
		2	Museum Building	2,732,560.88	2,732,560.88	2013 Liabilities
Health		3	Methappalli Clinic Centre	798,738.00	798,380.55	Continuation
Education		4	Hilluriya Vidyalaya	1,974,332.78	1,974,332.78	Continuation
		5	Jamiul Afreen Vidyalaya	1,722,314.93	1,722,314.93	2013 Liabilities
Education		Eravur Pattu	6	Mangalagam Mangalarama Maha Vidyalaya	2,468,480.00	2,468,480.00



## 5.10.7 WATER &amp; SANITATION PROJECT

<b>Total Allocation</b>	<b>34,237,191.48</b>
<b>Total Expenditure</b>	<b>34,208,491.47</b>
<b>Financial Progress</b>	<b>99.92 %</b>
<b>Physical Progress</b>	<b>100.00 %</b>

## Projects and Expenditure by Divisional Secretariats

Sector	DS Division	Nos	Allocation	Expenditure
<b>Construction of Toilets</b>	Eravur Pattu	80	4,840,000.00	4,810,000.00
	Manmunai West	100	6,044,781.63	6,011,031.63
	Koralaipattu North	43	2,601,500.00	2,587,687.50
	Manmunai South West	50	3,025,000.00	3,008,090.00
	Porativu Pattu	70	4,235,000.00	4,209,375.00
	Koralaipattu South	115	6,957,500.00	6,928,750.00
	DPS – Recurrent			120,147.49
	<b>Sub Total</b>	<b>458</b>	<b>27,703,781.63</b>	<b>27,675,081.62</b>

<b>Construction of Wells</b>	<b>Eravur Pattu</b>	<b>2</b>	<b>538,397.20</b>	<b>538,397.20</b>
	Koralaipattu North	2	585,461.80	585,461.80
	Koralaipattu South	4	1,119,590.85	1,119,590.85
	<b>Sub Total</b>	<b>8</b>	<b>2,243,449.85</b>	<b>2,243,449.85</b>

<b>Providing of Water Supply Connections</b>	<b>Manmunai West</b>	<b>552</b>	<b>3,024,960.00</b>	<b>3,024,960.00</b>
	Manmunai South West	230	1,265,000.00	1,265,000.00
	<b>Sub Total</b>	<b>782</b>	<b>4,289,960.00</b>	<b>4,289,960.00</b>
<b>Grand Total</b>	<b>1,248</b>	<b>34,237,191.48</b>	<b>34,208,491.47</b>	



### 5.10.8 DAYATA KIRULA REGIONAL DEVELOPMENT PROGRAMME

Rs,1,679,949,470 has been approved for Batticaloa District under the Dayata Kirulla Regional Development Programme following by Dayata Kirulla Exhibition held in 2012 including Ampara, Batticaloa, Polanaruwa and Trincomalle Districts. In this regard Rs 14,036,633.40 expended in the year 2012, Rs 950,500,595.72 expended in 2013 and the final stage was completed in 2014.

	HEAD 269	HEAD 105	TOTAL
<b>Total Allocation</b>	<b>200,000,000.00</b>	<b>515,300,000.00</b>	<b>715,300,000.00</b>
<b>Total Expenditure</b>	<b>199,997,262.29</b>	<b>510,806,120.21</b>	<b>710,803,382.50</b>
<b>Financial Progress</b>			<b>99.38 %</b>
<b>Physical Progress</b>			<b>100.00 %</b>

#### Projects and Expenditure by Divisional Secretariats

No.	DS Division	Total Projects	Projects		Expenditure		
			Head 269	Head 105	Head 269	Head 105	Total
1	Kattankudy	101	73	28	30,895,564.12	60,945,732.83	91,841,296.95
2	Eravur Pattu	51	31	20	15,204,153.05	94,627,353.72	109,831,506.77
3	Eravur Town	78	69	9	11,289,362.01	15,371,797.34	26,661,159.35
4	Manmunai South & Eruvil Pattu	57	45	12	8,562,163.39	19,587,898.76	28,150,062.15
4	Manmunai North	204	110	94	66,939,637.56	145,493,681.65	212,433,319.21
6	Koralai Pattu West	32	25	7	5,323,502.04	7,246,598.74	12,570,100.78
7	Koralai Pattu	27	25	2	7,304,023.17	2,428,714.02	9,732,737.19
8	Manmunai West	20	8	12	5,803,639.19	43,935,947.00	49,739,586.19
9	Koralai Pattu North	17	14	3	3,514,864.13	9,229,450.37	12,744,314.50
10	Manmunai Pattu	83	67	16	7,557,033.66	14,643,490.51	22,200,524.17
11	Manmunai South West	13	9	4	5,344,203.56	11,063,089.62	16,407,293.18
12	Porativu Pattu	20	11	9	12,666,884.34	34,300,906.82	46,967,791.16
13	Koralai Pattu South	58	50	8	11,014,672.52	31,843,291.51	42,857,964.03
14	Koralai Pattu Central	30	24	6	8,577,559.55	20,088,167.32	28,665,726.87
	<b>Total</b>	<b>791</b>	<b>561</b>	<b>230</b>	<b>199,997,262.29</b>	<b>510,806,120.21</b>	<b>710,803,382.50</b>



• **Developments under this Programme**



**Issued Beach cleaning machine**  
Divisional Secretariat, Kattankudy



**Construction of IT Centre, Kayarkerny**  
Divisional Secretariat, Korlai Pattu North



**Construction of culverts, Road, Kirimichchai**  
Divisional Secretariat, Korlai Pattu North



**Construction of Paddy Store, Thumperkerny**  
Divisional Secretariat, Korlai Pattu North

• **Constructed gardens in 2014 under this project**



**Gandhi Park**



**Fountain Park**



**Lagoon Park**



**Fort Park**



## 5.10.9 DIVINEGUMA DEVELOPMENT PROGRAMME

	BY DPS	BY SAMURDHI	TOTAL
Total Allocation	12,295,771.50	51,000,000.00	63,295,771.50
Total Expenditure	12,102,630.00	50,998,993.83	63,101,623.83
Financial Progress	98.43%	99.99 %	99.69 %
Physical Progress	100.00%	100.00%	100.00 %

## Projects and Expenditure by Divisional Secretariats

## Projects and Expenditure by Sector (DPS)

Sector	Nos	Allocation	Expenditure
Fruit cultivation	04	5,415,771.50	5,398,255.00
Coconut cultivation	02	6,880,000.00	6,704,375.00
<b>TOTAL</b>	06	12,295,771.50	12,102,630.00

Programme and Expenditure by Project  
(Samurdhi Division)

No	Type of Project	Unit Cost	Total Projects	Total Allocation	Total Expenditure
1	Agriculture	15,815.12	481	51,000,000.00	7,607,070.41
2	Livestock Cow Breeding)	53,917.46	189		10,190,400.00
3	Livestock (Sheep Farming)	17,559.43	290		5,092,235.50
4	Livestock (Poultry breeding)	10,802.76	1,390		15,015,840.15
5	Livestock (Cow Barn)	35,000.00	4		140,000.00
6	Fishing	17,853.33	90		1,606,800.00
7	Industrial	23,461.48	358		8,399,208.35
8	Maketing	12,759.48	231		2,947,439.42
	<b>Total</b>		<b>3,033</b>	<b>51,000,000.00</b>	<b>50,998,993.83</b>





## 5.10.10 RURAL ROADS PROGRAMME

<b>Total Allocation</b>	<b>80,000,000.00</b>
<b>Total Expenditure</b>	<b>72,676,398.14</b>
<b>Financial Progress</b>	<b>90.85 %</b>
<b>Physical Progress</b>	<b>94.00 %</b>

## Projects and Expenditure by Electorate &amp; Divisional Secretariats Wise

S.N	DS Division	No. of GN Division	No. of Projects	Total Allocation (Rs)	Expenditure (Rs)	No. of Beneficiaries	Physical Progress	
							51-75%	100%
<b>ELECTORATE: BATTICALOA</b>								
1	Manmunai North	48	7	9,400,000.00	9,121,133.01	5,383		7
2	Kattankudy	18	24	20,500,000.00	19,874,685.31	40,200		24
3	Manmunai Pattu	27	7	2,700,000.00	2,613,965.37	7,130		7
4	Manmunai West	24	5	3,600,000.00	1,476,576.76	4,550	1	4
5	Eravur Town	15	11	7,400,000.00	5,940,000.00	9,650	1	10
6	Eravur Pattu (Part)	20						
	<b>Sub Total</b>	<b>152</b>	<b>54</b>	<b>43,600,000.00</b>	<b>39,026,360.45</b>	<b>66,913</b>	<b>2</b>	<b>52</b>
<b>ELECTORATE: KALKUDAH</b>								
1	Eravur Pattu (Part)	19	5	3,900,000.00	3,811,982.28	1,125		5
2	Koralai Pattu North	16	5	2,200,000.00	985,000.00	2,185	1	4
3	Koralai Pattu South	18	11	5,000,000.00	4,808,267.71	4,280	1	10
4	Koralai Pattu West	8	2	1,000,000.00	980,570.63	2,175	1	1
5	Koralai Pattu Central	8	6	4,000,000.00	3,917,940.73	2,500	1	5
6	Koralai Pattu	12	2	2,000,000.00	1,964,000.00	760		2
	<b>Sub Total</b>	<b>81</b>	<b>31</b>	<b>18,100,000.00</b>	<b>16,467,761.35</b>	<b>13,025</b>	<b>4</b>	<b>27</b>
<b>ELECTORATE: PADDIRUPPU</b>								
1	Manmunai South & Eruvil Pattu	45	7	6,100,000.00	5,116,595.84	1,320	1	6
2	Porathivu Pattu	43	7	1,500,000.00	1,435,500.00	1,647	2	5
3	Manmunai South West	24	11	1,600,000.00	1,435,285.50	3,061	3	8
	<b>Sub Total</b>	<b>112</b>	<b>25</b>	<b>9,200,000.00</b>	<b>7,987,381.34</b>	<b>6,028</b>	<b>6</b>	<b>19</b>
	<b>Administrative Expenditure (DPS)</b>				<b>95,000.00</b>			
	<b>Recurrent (All Division)</b>			<b>9,100,000.00</b>	<b>9,099,895.00</b>			
	<b>Grand Total</b>	<b>345</b>	<b>110</b>	<b>80,000,000.00</b>	<b>72,676,398.14</b>	<b>85,966</b>	<b>12</b>	<b>98</b>



## 5.10.11 REGIONAL DEVELOPMENT PROGRAMMES

	PROGRAMME I	PROGRAMME II	TOTAL
Total Allocation	100,000,000.00	10,000,000.00	110,000,000.00
Total Expenditure	98,590,522.64	9,886,949.78	108,477,472.42
Financial Progress	98.59 %	98.87 %	98.61 %
Physical Progress	100.00 %	100.00 %	100.00 %

## PROJECTS AND EXPENDITURE BY DIVISIONAL SECRETARIATS (PROGRAMME I)

S.N	DS Division	No. of Projects	Approved Allocations (Rs.)	Expenditure (Rs)	No. of Beneficiaries
1	Eravur Pattu	21	21,000,000.00	20,785,052.55	6,295
2	Manmunai South & Eruvil Pattu	3	2,000,000.00	1,980,000.00	200
3	Manmunai North	28	19,000,000.00	18,733,467.56	2,670
4	Koralai Pattu	18	25,000,000.00	23,855,983.62	9,000
5	Koralai Pattu North	19	20,000,000.00	19,800,000.00	11,620
6	Manmunai Pattu	10	4,000,000.00	3,960,000.00	370
7	Koralai Pattu South	12	9,000,000.00	8,993,360.00	2,825
	Administrative Expenditure (DPS)		-	482,658.91	
	<b>Grand Total</b>	<b>111</b>	<b>100,000,000.00</b>	<b>98,590,522.64</b>	<b>32,980</b>

## PROJECTS AND EXPENDITURE BY DIVISIONAL SECRETARIATS (PROGRAMME II)

S.N	DS Division	No. of Projects	Total Allocation (Rs)	Expenditure (Rs)	No. of Beneficiaries
1	Manmunai North	8	4,050,000	3,958,997.65	1,700
2	Manmunai Pattu	2	600,000	588,000.00	1,050
3	Manmunai West	1	450,000	441,000.00	
4	Eravur Pattu (Part)	2	2,100,000	2057,952.13	370
5	Koralai Pattu South	1	500,000	490,000.00	50
6	Koralai Pattu	6	2,300,000	2,251,000.00	1,260
	<b>Recurrent Expenditure (DSS)</b>			<b>100,000.00</b>	
	<b>Grand Total</b>	<b>20</b>	<b>10,000,000</b>	<b>9,886,949.78</b>	<b>4,430</b>



### 5.10.12 Disaster Housing Scheme

In view of the damages houses during the flood disaster occurred in the District of Batticaloa in 2012,2013, 2600 fully houses were constructed under the financial allocation of Rs,468,350,000.00 by the Ministry of Disaster Management. And 6 safe houses were constructed to face disaster where the sum of Rs1,500,000.00 was allocated by the Oman Government as the grand fund. This scheme was implemented with the supervision of District Disaster Service Centre.

	Fully Damage	Partly Damage	Sfty Houses	Total
<b>Total Allocatiopn</b>	<b>260,000,000</b>	<b>208,350,000</b>	<b>1,500,000</b>	<b>469,850,000</b>
<b>Total Expenditure</b>	<b>260,000,000</b>	<b>208,350,000</b>	<b>1,500,000</b>	<b>469,850,000</b>
<b>Financial Progress</b>				<b>100 %</b>
<b>Pshyical Progress</b>				<b>100 %</b>

#### Projects and Expenditure By Divisional Secretariat Divisions

No	DS Division	No.of Houses			Expenditure (Rs)		
		Fully	Partly	Safty	Fully	Partly	Safty
1	Kattankudy	79	379	-	7,900,000	18,950,000	-
2	Eravur Pattu	909	707	04	90,900,000	35,350,000	1,000,000
3	Eravur Town	5	102	-	500,000	5,100,000	-
4	Manmunai South & Eruvil Pattu	10	362	-	1,000,000	18,100,000	-
4	Manmunai North	38	81	-	3,800,000	4,050,000	-
6	Koralai Pattu West	219	335	-	21,900,000	16,750,000	-
7	Koralai Pattu	457	445	-	45,700,000	22,250,000	-
8	Manmunai West	10	138	-	1,000,000	6,900,000	-
9	Koralai Pattu North	346	20	-	34,600,000	1,000,000	-
10	Manmunai Pattu	2	2	-	200,000	100,000	-
11	Manmunai South West	14	134	-	1,400,000	6,700,000	-
12	Porativu Pattu	102	661	-	10,200,000	33,050,000	-
13	Koralai Pattu South	350	689	-	35,000,000	34,450,000	-
14	Koralai Pattu Central	59	112	02	5,900,000	5,600,000	500,000
	<b>Total</b>	<b>2600</b>	<b>4167</b>	<b>06</b>	<b>260,000,000</b>	<b>208,350,000</b>	<b>1,500,000</b>
				<b>6773</b>		<b>469,850,000</b>	



### 5.10.13 Expenditure Details under the other Ministries and Departments

Ministry / Department	HEAD	Capital Expenditure	Recurrent Expenditure	Total
Ministry of Defense & Urban Development	103	28,000	57,908	85,908
Ministry of Economic Development	105	1,407,034,890	218,325,487	1,625,360,377
Ministry of Disaster Management	106	470,345,876	97,657,208	568,003,084
Ministry of Justice	110	-	7,427,710	7,427,710
Ministry of Co-operatives and Internal Trade	116	-	903,972	903,972
Ministry of Agriculture	118	2,536,941	21,046,223	23,583,164
Ministry of Child Development & Women's Affairs	120	44,625,154	20,596,175	65,221,329
Ministry of Public Administration & Home Affairs	121	2,407,691	592,166	2,999,857
Ministry of Social Services	124	133,500	144,297,902	144,431,402
Ministry of Traditional Industries and Small Enterprise Development	128	223,270	-	223,270
Ministry of Technology & Research	133	1,175,422	722,308	1,897,730
Ministry of National Languages & Social Integration	134	-	54,290	54,290
Ministry of Sports	136	3,323,174	-	3,323,174
Ministry of Indigenous Medicine	138	59,987	1,500	61,487
Ministry of Fisheries & Aquatic Resources Development	139	1,497,839	-	1,497,839
Ministry of Resettlement	145	34,208,491	3,437,650	37,646,141
Ministry of Industry and Commerce	149	28,415	-	28,415
Ministry of Land & Land Development	153	196,161,470	15,035,701	211,197,171
Ministry of Youth Affairs & Skills Development	156	517,696	212,078	729,774
Ministry of Cultural the Arts	177	7,225,341	-	7,225,341
Ministry of Productivity Promotion	181	-	15,194,876	15,194,876
Ministry of Foreign Employment Promotion and Welfare	182	80,385	18,324,618	18,405,003
Ministry of Public Relations & Public Affairs	183	49,020	-	49,020
Ministry of Telecommunication & Inform. Technology	185	1,785,000	-	1,785,000
Department of Buddhist Affairs	201	98,000	3,600	101,600
Department of Christian Religious Affairs	203	1,970,000	-	1,970,000
Department of Cultural Affairs	206	24,660	214,835	239,495
Department of Information	210	-	8,000	8,000
Department of Social Services	216	249,918	8,012,367	8,262,285
Department of Probation & Child Care Services	217	-	7,760,403	7,760,403
Department of Commissioner General of Samurdhi	218	-	673,847,420	673,847,420
Department of Registration of Persons	227	-	15,232,362	15,232,362
Courts Administration	228	424,977	-	424,977
Department of Development Finance	243	187,237,011	-	187,237,011
Department of Census and Statistics	252	12,517,629	988,350	13,505,979
Department of Pension	253	-	948,352,709	948,352,709
Department of Registrar General	254	-	1,434,184	1,434,184
Department of Agrarian Development	281	4,252,793	-	4,252,793
Department of Agriculture	285	29,900	-	29,900
Department of Food Commissioner	300	-	530,382	530,382
Department of Motor Traffic	307	-	1,265,982	1,265,982
Department of Community Based Corrections	326	-	19,500	19,500
Department of Land use Policy & Planning	327	1,307,083	464,415	1,771,498
Department of Man power & Employment	328	488,415	439,064	927,479
<b>TOTAL</b>		<b>2,382,047,948.00</b>	<b>2,222,461,345.00</b>	<b>4,604,509,293.00</b>



## 5.11 APPROPRIATION ACCOUNTS

### 5.11.1 Appropriation Accounts by Programme

DGSA 2

#### Appropriation Account by Programme - 2014

Expenditure Head No.: 269      Name of Ministry / Department / District Secretariat : District Secretariat, Batticaloa  
 Programme No. & Title :01 , Operational Activities

#### Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6) = (4-5)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(A) Recurrent (DGSA 3)	352,800,000	91,210,000	(5,791,500) 5,116,274	443,334,774	442,239,972	1,094,802	3
(B) Capital (DGSA 4)	38,900,000	192,000,000	675,226	231,575,226	231,547,994	27,232	4,5
<b>Total</b>	<b>391,700,000</b>	<b>283,210,000</b>	<b>0</b>	<b>674,910,000</b>	<b>673,787,966</b>	<b>1,122,034</b>	



## 5.11.2 Recurrent Expenditure by Project

DGSA 3

**Recurrent Expenditure by Project**

Expenditure Head No : 269

Name of Ministry / Department / District Secretariat, Batticaloa

Programme No. &amp; Title : 01 Operational Activities

Project No./Names, personnel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>Project No : 1</b>						
<b><u>General Administration &amp; Estabilishment Services</u></b>						
<b><u>District secretariat</u></b>						
Personal Emoluments	36,500,000	3,000,000	(2,046,500) 200,000	37,653,500	37,015,019	638,481
Other Expenditure	17,025,000	2,560,000	875,000 (875,000)	19,585,000	19,532,887	52,113
<b>Sub Total</b>	<b>53,525,000</b>	<b>5,560,000</b>	<b>(1,846,500)</b>	<b>57,238,500</b>	<b>56,547,906</b>	<b>690,594</b>
<b>Project No :02</b>						
<b><u>Divisional Secretariats</u></b>						
Personal Emoluments	263,500,000	83,000,000	3,921,274	350,421,274	350,266,609	154,665
Other Expenditure	35,775,000	2,650,000	120,000 (2,870,000)	35,675,000	35,425,457	249,543
<b>Sub Total</b>	<b>299,275,000</b>	<b>85,650,000</b>	<b>1,171,274</b>	<b>386,096,274</b>	<b>385,692,066</b>	<b>404,208</b>
<b>Grand Total</b>	<b>352,800,000</b>	<b>91,210,000</b>	<b>(675,226)</b>	<b>443,334,774</b>	<b>442,239,972</b>	<b>1,094,802</b>



## 5.11.3 Capital Expenditure by Project - 1

DGSA 4

**Capital Expenditure by Project**

Expenditure Head No. 269

Name of Ministry / Department / District Secretariat, Batticaloa.

Programme No. &amp; Title : 01, Operational Activities

Project No. &amp; Title : 01, General Administration and Establishment Service , District Secretariat, Batticaloa.

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
<b>Capital Assets</b>								
2001	11		Buildings and Structure	4,000,000		4,000,000	3,998,512	1,488
2002	11		Plant machinery & Equipment	700,000		700,000	699,038	962
2003	11		Vehicles	1,500,000		1,500,000	1,499,927	73
<b>Sub Total</b>				<b>6,200,000</b>		<b>6,200,000</b>	<b>6,197,477</b>	<b>2,523</b>
<b>Aquestion of capital Assets</b>								
2102	11		Furniture & off.Equipment	4,000,000		4,000,000	4,000,000	0
2103	11		Plant machinery & Equipment	1,000,000		1,000,000	999,944	56
2104	11		Buildings and Structure	27,000,000	(7,324,774)	19,675,226	19,675,226	0
<b>Sub Total</b>				<b>32,000,000</b>	<b>(7,324,774)</b>	<b>24,675,226</b>	<b>24,675,170</b>	<b>56</b>
<b>Capacity Buildings</b>								
2401	11		Staff Training	350,000		350,000	345,677	4,323
<b>Sub Total</b>				<b>350,000</b>		<b>350,000</b>	<b>345,677</b>	<b>4,323</b>
2502	11		Dayata Kirulla - Regional Development Program		200,000,000	200,000,000	199,997,262	2,738
<b>Sub Total</b>					<b>200,000,000</b>	<b>200,000,000</b>	<b>199,997,262</b>	<b>2,738</b>
<b>Grand Total</b>				<b>38,550,000</b>	<b>192,675,226</b>	<b>231,225,226</b>	<b>231,215,586</b>	<b>9,640</b>



5.11.4 Capital Expenditure by Project- 2

DGSA 4

### Capital Expenditure by Project

Expenditure Head No. 269

Name of Ministry / Department / District Secretariat, Batticaloa.

Programme No. &amp; Title : 01, Operational Activities

Project No. &amp; Title : 02, General Administration and Establishment Service , Divisional Secretariat, Batticaloa.

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<b>Capital</b>					
			Capacity Buildings					
2401		11	Staff Training	350,000		350,000	332,408	17,592
			<b>Sub Total</b>	<b>350,000</b>		<b>350,000</b>	<b>332,408</b>	<b>17,592</b>
			<b>Grand Total</b>	<b>38,900,000</b>	<b>192,675,226</b>	<b>231,575,226</b>	<b>231,547,994</b>	<b>27,232</b>



## 5.11.5 Summary of Financing Expenditure

DGSA 5

### Summary of Financing Expenditure by Programme

Name of Ministry / Department : District Secretariat , Batticaloa

Expenditure Head No : 269

Code	Financing Description of Items	Programme 1 *		Programme 2 *		Grand Total		Percentage*** of Expenditure (6/5)X100 %
		Net Provision ** 1	Actual Expenditure 2	Net Provision ** 3	Actual Expenditure 4	Provision ** 5	Actual Expenditure 6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	674,910,000	673,787,966			674,910,000	673,787,966	99.83
12	Foreign Aid - Loan	-	-	-	-	-	-	-
13	Foreign Aid - Grant	-	-	-	-	-	-	-
14	Reimbursable Foreign Aid - Loan	-	-	-	-	-	-	-
15	Reimbursable Foreign Aid - Grant	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-
17	Foreign Aid related Domestic Funds	-	-	-	-	-	-	-
21	Special legal services	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	<b>Total</b>	<b>674,910,000</b>	<b>673,787,966</b>	<b>-</b>	<b>-</b>	<b>674,910,000</b>	<b>673,787,966</b>	<b>99.83</b>



## 5.11.6 Summary of Control Accounts for Advance &amp; Deposit Accounts Note (ii)

## Summary of Control Accounts for Advance & Deposit Accounts - 2014

Expenditure Head No :269 Name of Ministry / Department / District Secretariat battcaloa

Name of Advance / Deposit Account	Account No.	As per Department Books				Balance as per Treasury Books as at 31/12/2013
		Opening Balance as at 01/01/2014	Debits during the year	credits during the year	Balance as at 31/12/2014	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	269011	80,557,476.25	30,272,427.63	18,696,307.38		
	269012		1,983,522.44	2,984,383.65		
	Total	80,557,476.25	32,255,950.07	21,680,691.03	91,132,735.29	91,132,735.29
II. Other Advances	Nil	Nil	Nil	Nil	Nil	Nil
III Miscellaneous Advances	Nil	Nil	Nil	Nil	Nil	Nil
IV Deposits						
(i) General Deposits	6003/0/015/0		Nil	Nil	Nil	563,837.91(Dr)
	6003/0/045/0	85,542,645.98	637,809,311.80	675,279,409.44	123,012,743.62	123,012,743.62
(ii) Other Deposits	Nil	Nil	Nil	Nil	Nil	Nil

Note: 01. The old Deposit Account balance as at 31.12.2013 Was nil. The balance as per Treasury books as at 31.12.2013 was 563,837.91. Therefore there was a difference of Rs.563,837.91 which the loss incurred prior to 1983 due to some fraud.