

Annual Performance An Account Report - 2018
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District Secretary's Message



When Badulla District is concerned, the government's priority target is uplifting the existing agricultural based subsistence economy by promoting market and export agriculture and developing industrial economy as well while fulfilling the relevant infrastructure requirements. It's a pleasure to state that 2018 was a year which had led the path to the expected goals to a certain extent.

The Performance Report and the Annual Accounts of 2018 is submitted herewith in order to present at the Parliament of Sri Lanka according to 402 of Financial Regulations.

Damayanthi Paranagama

District Secretary/Govern ment Agent Badulla.

Our Vision

*"The Leader of Regional
Administration Launching Towards
Sustainable Development and Public
Delight"*

Our Mission

"Efficient fulfillment of public needs ensuring just, fairness and politeness and maximizing the use of available resources complying with the government policies by means of better coordination among public institutions and make the general public actively contribute in achieving the district development goals."

KEY FUNCTIONS OF THE DISTRICT SECRETARIAT

➡ Performing Government functions through efficient coordination with the Ministry of Public Administration, Ministry of Home Affairs and relevant affiliated institutions.

➡ Execution of Government functions through coordinating all Government Ministries, Departments and other institutions as well.

Collection of revenue assigned by the Central Government and the Provincial Council.

Coordination, supervision and administration of all Divisional Secretariats.

➡ Coordination of activities related to the Provincial Council.

➡ Entire execution of Election duties.

➡ Implementation of Development Activities under Decentralized Budget and other allocations provided by various Government Ministries and Departments.

➡ Conducting the District Coordinating Committee meeting and other coordinating meetings come under the purview of the District Secretary.

➡ Holding the responsibility of organizing Public, Religious, Cultural and other festivals, at district level.

➡ Coordinating the public institutions with civil organizations, non- governmental organizations and the general public and also plays a mediation role in settling certain social issues.

Main Activities carried out under other Ministries and Departments

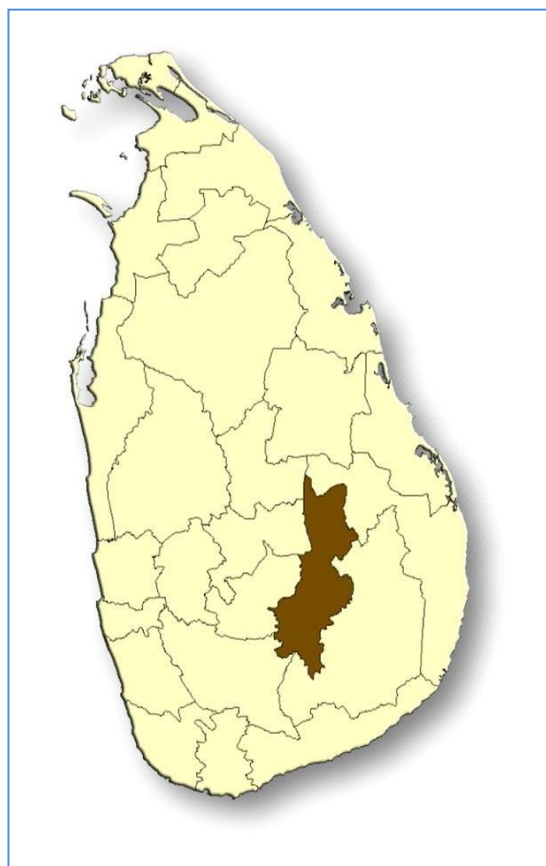
- Implementation of Rural Development Projects.
- Implementation of C.B.R Program.
- Implementation of Pension Schemes.
- Implementation of Samurdhi Program.
- Implementation of Disaster Management Programs.
- Activities on Land Acquisitions
- Registration of Births /Deaths/ Marriages
- Land Affairs
- Issuing of Revenue Licenses and related affairs
- Programs for disable persons.
- Social Service Affairs
- Rural Industries Development Programs.
- Rural industries and Self-Employment promotion Program.
- Health Programs.
- Programs on Child care and empowering women.
- National Security Programs.
- Agrarian Program
- Environmental Conservation Programs.

Including the above, number of programmers was implemented by the district secretariat and the divisional secretariats.

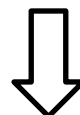
In addition, several projects of the provincial council too, were implemented with the collaboration of the divisional secretariats.

- Village Road Development Program
- Electricity/ Water Project
- Construction of Buildings
- Other Social Services.

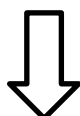
Administration Structure



Badulla District



Divisional Secretariats 15



**Grama Niladhari Divisions
567**

Towns

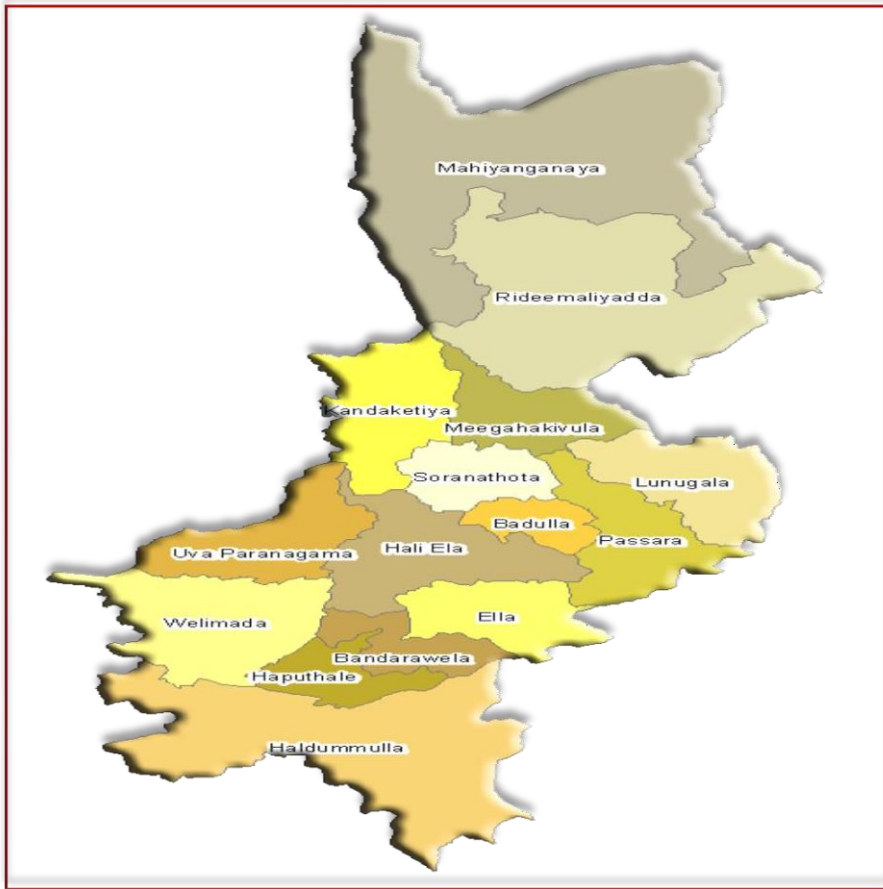
Village

Estates

Badulla District and the Divisional Secretariat Divisions

Presently, the number of Divisional Secretariats functioning under the District Secretary is 15, which had been further divided in to 567 Grama Niladhari Divisions, including 1996 villages and 186 estates within. The local government administration is carried out in 15 Pradeshiya Sabhas, 01 Urban Councils and 02 Municipal Council.

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Divisional Secretariat Divisions	LOCATION	DISTANCE FROM THE D S(Km)
Mahiyanganaya	Withing Gam udava Premises along Mahiyangana Hasalaka Road	65
Rideemaliyadda	7 Km ahead from Adaulpatha along Adaulpatha - Bibila Road	53
Meegahakiula	Close to Meegahakula town along Badulla Meegahakula Road	23
Kandakatiya	5 Km from Galauda - 21 junction	39
Soranathota	At Rideepana – Badulla Mahiyangana Road	2
Badulla	Withing District Secretariat premises	0
Passara	Close to Passara town	20
Haliela	5 Km from Badulla Haliela Road	7
Welimada	Near the bus stand, Welimada town	32
Uvaparaganama	Luunuwatha sub town	45
Ella	In Ella town along Wellawaya Ella town	23
Bandarawela	In front of M.C. , Bandarawela M.C. Road	28
Haputhale	Center of Diyathalawa town	36
Haldummulla	At Halathuthanna along Beragala- Balangoda Road	52
Lunugala	Close to Lunugala town along Passara -Bibila road	40

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Regional Administration Data

DS Division	Grama Niladhari Division	No. Of Vilages	Number of Farmer Centres	Local Government Institutions			Number Police Stations
				Municipal Councils/Town Councils	Pradesh iya Sabha	Pradesh iya Sabha Sob off. ices	
Mahiyangana ya	35	144	1	-	1	-	2
Rideemaliyada	42	170	2	-	1	-	-
Meegahakiula	20	97	1	-	1	-	-
Kandakatiya	26	111	2	-	1	-	1
Soranathota	25	103	1	-	1	-	1
Badulla	29	44	1	1	1	1	
Passara	41	125	1	-	1	3	1
Haliela	57	227	3	-	1	4	1
Welimada	64	268	4	-	1	4	1
Uvaparanagama	68	121	6	-	1	-	1
Ella	32	106	2		1	-	1
Bandarawela	35	118	1	1	1	-	1
Haputhale	26	92	1	1	1	-	2
Haldummulla	39	183	3	-	1	-	1
Lunugala	28	82	2	-	-	-	2
Total	567	1991	31	3	14	12	15

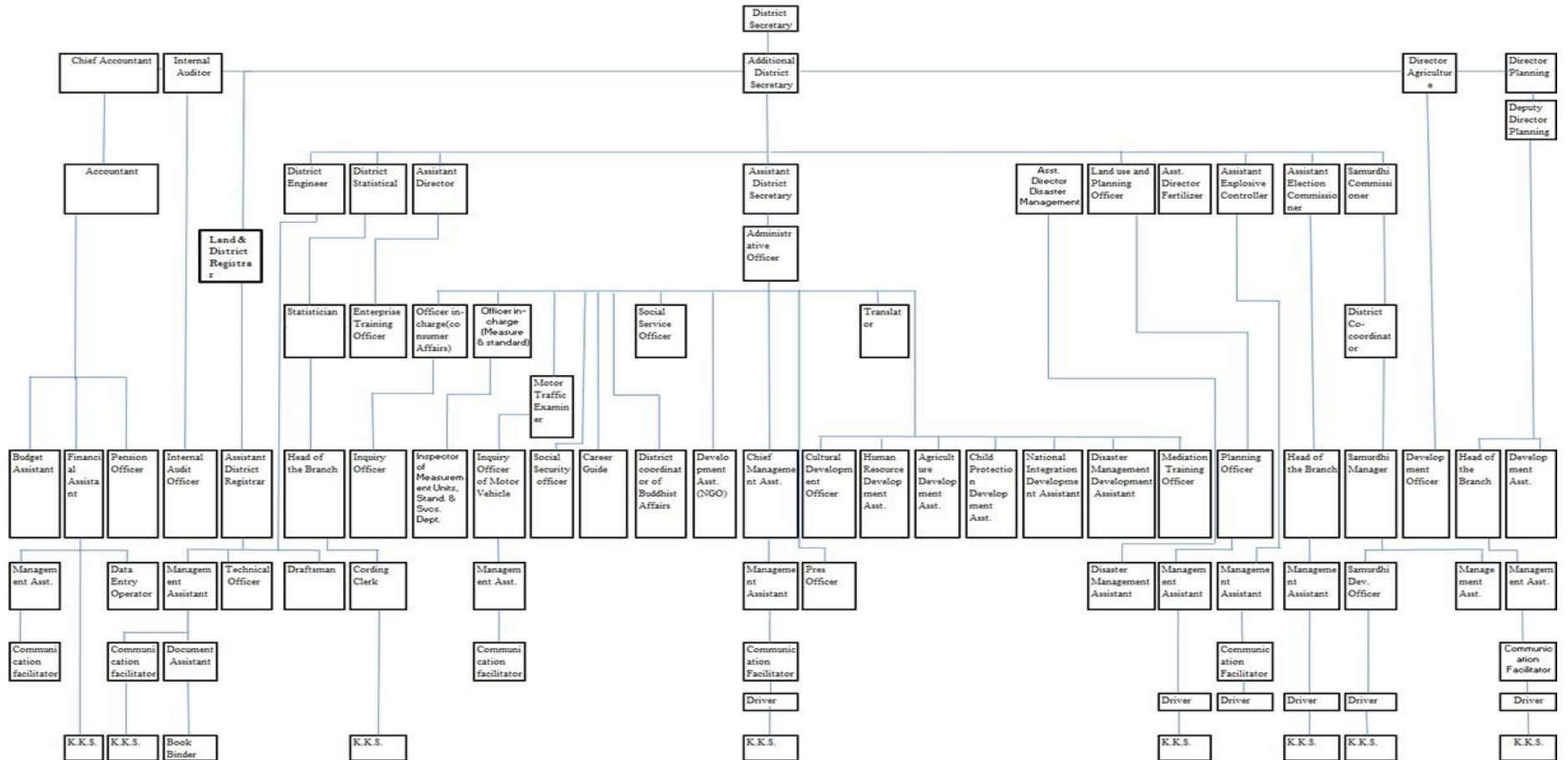
Approved Cadre of Badulla District secretariat

- The approved cadre of Badulla District Secretariat includes one District Secretary and two (02) Additional District secretaries as the Addl. District Secretary (Administration) and Additional District Secretary (Land).
- The cadre includes one Chief Accountant, one Internal Auditor, one Accountant, one Assistant District Secretary and one Engineer as the **executive level posts**.
- The Tertiary level - Administrative Officer- 01 Translator - 01
- Posts of Secondary level- 02 Budget assistants, one Development coordinator, 17 Development Officers, 26 Public Management Assistants, 02 Technical Officers , 01 Draftsman, 02 Information Technology Officers, 02 Technical assistants and 01 Receptionist
- Primary Level- Elevator Operator- 02, Drivers- 06, Office Aide (KKS) -09, Watcher- 01 and Sanitary Laborer – 01

Derails of Carder

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ORGANIZATION STRUCTURE - BADULLA DISTRICT SECRETARIAT



Financial Performance- District Secretariat, Badulla

. For the financial 2018, an amount of Rs. 5,484 million had been allocated to the District Secretariat and an amount of Rs. 3.980 million, which is 72.57% of the total allocation, had been utilized.

Allocation Provided				
District secretariat	Pernal Emoluments	Other recurrent Expenditure	Capital Expenditure	
Other Ministries and Departments	605,212,731.85	61,113,440.42	98,477,143.15	764,803,315.42
	355,345,008.13	1,046,919,935.32	1,813,450,749.87	3,215,715,693.32
	960,557,739.98	1,108,033,375.74	1,911,927,893.02	3,980,519,008.74
Expenditure				
	Pernal Emoluments	Other recurrent Expenditure	Capital Expenditure	
District secretariat	634,300,000.00	62,700,000.00	106,000,000.00	803,000,000.00
Other Ministries and Departments	360,857,992.27	1,072,711,688.00	3,248,228,036.00	4,681,797,716.32
	995,157,992.27	1,135,411,688.00	3,354,228,036.00	5,484,797,716.32
Percentage				
	Pernal Emoluments	Other recurrent Expenditure	Capital Expenditure	
District secretariat	95.41%	97.47%	92.90%	95.24%
Other Ministries and Departments	98.47%	97.60%	55.83%	68.69%
	96.52%	97.59%	57.00%	72.57%

Due to the government decision to temporary suspend the Gamperaliya Programme in the month of October last year, the progress of the capital expenditure had been decreased.

Performance- Advance B Account

Under Advance B Account, the provision allocated for all the Divisional Secretariats and the District Secretariat was Rs. 60,652,555.00 and an amount of Rs. 60,568,398.70, which is 99. 86 % of the total allocation, had been utilized within the year 2018.

A detailed report has been provided as No. 04 of Chapter II.

Performance- Audit Queries

Covering the entire district, 15 internal audits were done in 2018 regarding cash, vouchers, Advance B Account, General Deposit Account, Pensions, Personal Files, arrival & departure of the staff, management of vehicles, Procurement Procedure, Development Project Files, Field Investigation of Development Projects, Control of Stores and Bank Reconciliations.

Details are provided under No.05 of Chapter II

Further, the Auditor General's Department has conducted 44 audits in the District Secretariat and the Divisional Secretariats covering the entire district including financial audit, pension payments, procurement procedures, Development Projects, Elders allowance, Board of survey, Etc.

Details are furnished under No 06 of Chapter II.

Accounting of Fixed Assets

The process of accounting the fixed assets had been carried out in the district secretariat and the divisional secretariats as well. Quarters and other buildings, constructions, equipments, land, and constructions in progress and vehicle assets were taken in to account.

Accordingly, the total value of the fixed assets as at 31.12.2017 was Rs. 2,274,265,604.95 and the amount recovered from the total value was Rs. 155,591,309.20 . A sum of Rs. 14,197,656.40 had been cut down and the balance as at 31.12.2018 was Rs. 2,415,659,257.75

Details have been provided under No. 07 of Chapter II.

Procurement activities

The District Secretariat had done 93 procurements within the year and quotations had been called for insuring the vehicles, purchasing of food, stationary and tyre, implementation of development projects, constructions, loud speakers, etc.

Details have been provided under No. 08 of Chapter II.

Payment of Pensions

Number of pensioners drawing pension in Badulla District as at 31.12.2017 was 22,234 and 1391 pensioners were newly added in 2018. Accordingly, the total number of pensioners as at 31.12.2018 was 23,625.

Details have been provided under No. 10 of Chapter II.

Vehicle Damages

When concerning the vehicle accidents of the District Secretariat and the Divisional Secretariats, 19 incidents had been occurred during the period of 1996- 2018. The damage caused by the accidents was Rs. 14,521,710.51 and no progress shown in recovering the damages until the reasons for the delays had been identified in 2018 and action was taken to expedite the process of the relevant files.

Details provided under No.11 of chapter II.

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Performa 31.12.2018nce as at2018.12.31

Statement of Financial Performance

for the period ended 31st December²⁰¹⁸

							Rs.
Budget 2018		Note	2018	2017			
-	Revenue Receipts		-	-			
-	Income Tax	1	-	-			
-	Taxes on Domestic Goods & Services	2	-	-			
-	Taxes on International Trade	3	-	-			
-	Non Tax Revenue & Others	4	-	-			
-	Total Revenue Receipts (A)		-	-			
-	Non Revenue Receipts		-	-			
-	Treasury Imprests		3,969,708,006	3,053,478,000			
-	Deposits		436,725,267	411,550,727			
-	Advance Accounts		52,754,215	48,716,070			
-	Other Receipts			208,352,861			
-	Total Non Revenue Receipts (B)		4,459,187,488	3,722,097,658			
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		4,459,187,488	3,722,097,658			
	Less: Expenditure						
-	Recurrent Expenditure		-	-			
632,700,000	Wages, Salaries & Other Employment Benefits	5	605,212,734	590,700,399			
64,300,000	Other Goods & Services	6	61,113,441	57,254,123			
-	Subsidies, Grants and Transfers	7	-	7,460,554			
-	Interest Payments	8	-	-			
	Other Recurrent Expenditure	9	-	-			
697,000,000	Total Recurrent Expenditure (D)		666,326,175	655,415,076			
	Capital Expenditure						
20,900,000	Rehabilitation & Improvement of Capital Assets	10	30,883,189	21,602,854			
83,600,000	Acquisition of Capital Assets	11	66,095,199	57,934,446			
-	Capital Transfers	12	-	-			
-	Acquisition of Financial Assets	13	-	-			
1,500,000	Capacity Building	14	1,498,754	1,498,765			
-	Other Capital Expenditure	15	-	-			
106,000,000	Total Capital Expenditure (E)		98,477,142	81,036,065			
	Main Ledger Expenditure (F)		-	-			
	Deposit Payments		399,984,488	443,816,292			
	Advance Payments		69,826,111	83,886,054			
	Total Expenditure G = (D+E+F)		1,234,613,916	1,264,153,487			
-	Imprest Balance as at 31st December..... H = (C-G)		3,224,573,572	2,457,944,171			

Statement of Financial Position

As at 31st December- 2018

			Actual	
	Note		2018 Rs	2017 Rs
<u>Non Financial Assets</u>				
Property, Plant & Equipment	ACA-6		2,407,109,257.75	2,226,220,281.00
<u>Financial Assets</u>				
Advance Accounts	ACA-5/5(a)		181,832,846.79	171,348,751.00
Cash & Cash Equivalents	ACA-3		-	-
Total Assets			2,588,942,104.54	2,397,569,032.00
<u>Net Assets / Equity</u>				
Net Worth to Treasury			(81,677,575.93)	(66,425,149.00)
Property, Plant & Equipment Reserve			2,407,109,257.75	2,226,220,281.00
Rent and Work Advance Reserve	ACA-5(b)		15,225,549.15	21,813,349.00
<u>Current Liabilities</u>				
				4,416,456.00
Deposits Accounts	ACA-4		248,284,873.57	211,544,095.00
Imprest Balance	ACA-3		-	-
Total Liabilities			2,588,942,104.54	2,397,569,032.00

Detail Accounting Statements in ACA format Nos. 1 to 6 presented in pages from 05 to 56 and Notes to accounts presented in pages from 57 to 64 form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

.....		
Chief Accounting Officer	Accounting Officer	Chief Financial Officer/ Chief Accountant/
Name :	Name :	Director (Finance)/ Commissioner (Finance)
Designation :	Designation :	Name :
Date :	Date :	Date :

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Statement of Cash Flows
for the Period ended 31st December-2018

	Actual	
	2018 Rs.	2017 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	3,910,902,516	3,559,806,553
Total Cash generated from Operations (a)	3,910,902,516	3,559,806,553
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	2,048,988,359	647,954,522
Subsidies & Transfer Payments	-	7,460,554
Finance Costs - Imprest Settlement to Treasury	-	-
Total Cash disbursed for Operations (b)	2,048,988,359	655,415,076
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(a)-(b)	1,861,914,157	2,904,391,477
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (d)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	-	-
	1,871,647,577	81,036,065
Total Cash disbursed for Investing Activities (e)	1,871,647,577	81,036,065
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(d)-(e)	(1,871,647,577)	(81,036,065)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (g)=(c) + (f)	(9,733,420)	2,823,355,412
<u>Cash Flows from Fianacing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (h)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	83,886,054
Repayment of Foreign Borrowings	-	2,457,944,171
Change in Deposit Accounts and Other Liabilities	9,733,420	443,816,292
Total Cash disbursed for Financing Activities (i)	9,733,420	2,985,646,517
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)	(9,733,420)	(2,985,646,517)
Net Movement in Cash (k) = (g) -(j)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

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Details of Carder

NO	Designation	As at 31.12.2017				As at 31.12.2018			
		Approved	As at 31.12.2017	vacancies	Excess	Approved	Filling the Vacancies, as at 31.12.2018	Still Existing Vacancies	Still Existing Excess
1	District Secretary	1	1			1	1		
2	Additional District Secretary	2	1			2	2		
3	Chief Accountant	1	1			1	1		
4	Assistant District Secretary	1	1			1	1		
5	Chief Internal Auditor	1	1			1	1		
6	Director (Planning)	1	1			1	1		
7	Divisional Secretary	15	12	3		15	14	1	
8	Assistant Divisional Secretary	15	12	3		15	8	7	
9	Accountant	15	11	5		16	9	7	
10	Assistant/Deputy Director (Planning)					19	17	3	1
11	Assistant Director (Planning)	8	9		1	3	4	0	1
12	Engineer	1	1			1	1		
13	Translator	12	2	10		17	2	15	
14	Administrative Officer	16	14	2		16	13	3	
15	Information Technology Officer					2		2	
16	Administrative Grama Niladhari	15	8	7		15	9	6	
17	Development Officer (Old)					10	10		
18	Development Assistant					6	6		
19	Planning Implementing Officer					1	1		
20	Development Coordinator	15	10	5		14	10	4	
21	Additional District Registrar					15	11	4	
22	Development Field Assistant					19	21		2
23	Budget Assistant					1	1		
24	Management Assistant	383	378	5		434	431	3	2
25	Grama Niladhari Officer	567	505	62		567	526	41	
26	Program Assistant	4	1	3		3	1	2	
27	Assistant Information Technology officer	13	6	7		17	5	12	
28	Computer Operator	4	1	3					
29	Planning Officer	6	1	1		2	1	1	
30	Development Officer	52	46	6		97	65	33	1
31	Development Officer (Development)					648	533	115	
32	Technical Officer	28	21	7		30	26	27	1
33	Technical Assistant	14	14			21	16	5	
34	Receptionist	9		9		1		1	
35	Driver	36	34	2		44	31	16	
36	Elevator Operator					94	89	3	
37	Office Assistant	73	82		11	1		1	
38	Electricity/Plumbing Technician					6	2	5	1
39	Sanitary Labourer	16	2	14		14	12	4	2
40	Watcher	18	14	4					
41	Substitute Watcher	1		1		1		1	
42	Circuit bungalow Keeper	1	1			3	4	1	2

Details provided under No.12 of chapter II.

Official Meetings

In order to meet the requirements of the district administration process, Badulla District Secretariat had conducted 09 conferences with Divisional Secretaries, 04 Audit Management committee Meetings, 03 District Co-ordinating Committees and 06 meetings with the Accountants. In addition, the Divisional secretariats had conducted 130 staff meetings, 02 meetings of the section heads, 151 Divisional Days, 149 Agricultural Committees and 57 Environmental Committee Meetings.

Details provided under No. 13 of Chapter II. .

Performance- Training Programmes

The District Secretariat had organized 25 training programmes in the purpose of providing efficient public service through developing the skills and attitudes of the staff including staff grade officers, development officers, public management assistants, technical officers, grama niladharies, office assistants (KKS) and drivers as well.

The cost incurred on those training programmes under district secretary's expenditure head was Rs. 158,927,732.74 and the details have been furnished under No. 14 of Chapter II.

Performance- National Festivals and other activities

The district secretariat had given its concern to organize all the national celebrations such as the Thi-Pongal festival, The National Day festival, Sinhala & Hindu New Year festival and the Vesak festival. An inter divisional sports meet was held to improve the physical and mental well being of the staff members.

Development Projects Implemented by the District Secretariat Ministry of
Home Affairs

Construction of Quarters / Other buildings

<u>Expenditure Head 276-01-01-0-2014</u>			
No	Project	Progress as at 31.12.2018	
		Physical Progress	Total Cost (Rs. Million)
01	Construction of the Quarters Complex	100%	36.48
02	Construction of the guard room D.S. office	100%	0.475
03	Construction of the vehicle garage.	100%	1.03
04	Construction of the toilet system District Secretariat Training Center	100%	1.95
05	Construction of the retaining wall- Judge's hill circuit bungalow	100%	0.59
06	Construction of the Quarters D.S. badulla	100%	13.4
07	Construction of the Quarters D.S. Soranathota	100%	13.57
08	Construction of the office building D.S. Haliela	45%	53.66
09	Construction of the office building D.S. Mahiyangana	5%	19.89
Total			141.045

Performance of Divisional Secretariats – Miscellaneous Programmes

No	Description	Beneficiaries	No	Description	Beneficiaries
1	Railway warrents	431	28	Annual Land permits	27
2	Timber felling Permits	2202	29	Long term lease	71
3	Tiber transport license	2451	30	Land eligibility inspections	296
4	Excise license	151	31	Survey orders	598598
5	Toddy license	167	32	Updating data systems	4940
6	Animal transportation	199	33	Public financial assistance	47013
7	Mining license	3370	34	Assistance for ailments	6265
8	License for Elephants ana Tuskers	20	35	Financial assistance for Housing	27
9	Related duties to N.I.C	19295	36	Providing equipments (Persons wit special nees)	1522
10	Recommendations of students sclorships	1725	37	Vocational training (P with Sp.Needs))	46
11	Issuing valivation reports	157	38	Self employment assistance (P with Sp.	41
12	Bussiness registrations	865	39	Providing medicine	311
13	Registrations of volunteer rganizations	129	40	Issuing elders' I.D.	1399
14	Registrations of pawning license	39	41	Assistance from President 's fund	112
15	Issuing of assuarance certificats	75	42	Cashual subsidies	49
16	Issuing of Agrahara applications	542	43	Financial assistance for Elders	12
17	Ayurvedha conservation activities	102	44	Assistance for Elders over 70	68758
18	Explosives fire arms affairs	131	45	Arbitration Matters	177
19	Objections – Electricity supply	58	46	Activities related to Disaster Management	1466
20	Issuing of revenue certificats	2616	47	Medical Assistance- provincial Council	671
21	Amendments of documents	1793	48	Educational Asistance- Provincial council	293
22	Late registrations	804	49	Nutrition Allowance	34850
23	Receiving applications	105827	50	Implementation of Samurdhi Programmes	131477
24	Computer printing of certificats	153293	51	Programme on prevention of Dengue	2552
25	Scattered Land kachchery	112	52	Human Resource Development Programme	214
26	New Land kachchery	5	53	Early Childhood Programme	2215
27	Issuing Land kachchery license	343			

Details provided under No. 15 of Chapter II.

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Activities of the Ministry of National Policies and Economic Affairs

Programme	Approved number of Projects	Approved allocation Rs. Millio	Physical Progress No. of projects not implemented	Projec ts at 80% compl etion	Proje cts comp leted 100%	%	Financial Progress Rs. Millon	%	Bills in hand
Gamperaliya Programme	902	705.6	-	-	902	100%	672.98	95%	-
Decentralised Budget Programme	603	92.38	26	-	577	96%	84.22	91%	-
Rural Infrastructure Facility	98	73.05	1	-	97	99%	69.74	95%	-
development Special Programme									
Rural Infrastructure Facility development Special							11.7		
Programme(phase II)	14	12	-	-	14	100%		98%	-
Improvement of Religious Centres	26	13	-	-	26	100%	12.2	94%	-
"Sukhitha Purawara" Programme	24	10.11	-	-	24	100%	9.94	98%	-
Regional Infrastructure facility	18		-	-	18	100%	13.97	98%	-
Investmen Promotion Programme		14.27							
Continuous Programmes	9	31.45	-	2	7	78%	26.15	83%	0.136
Kithul Development and Traditional Handicraft Development							1.33		
Programme	7	2.32	-	2	5	71%		57%	-
Awareness Programmes on							1.09		
Upgrading the Life Standards of Estate Community	53	1.66	7	-	46	87%		66%	-
Lagging Regions Development	13	14	-	-	13	100%	0.98	7%	12.9
Programme									
Establishment of School Computer	20		-	-	20	100%	3.92	98%	-
Laboratories		4							
Development of Rural Playgrounds	3		-	-	3	100%	2.88	96%	-
(100 million)		3							
Development of Rural Playgrounds	2	2.2	-	-	2	100%	2.102	96%	-
Side wickets of School Playgrounds	2	1.17	-	-	2	100%	1.13	97%	-
Development Programmes for	9		-	-	9	100%	3.96	99%	-
Promoting Recnciliation		4							
	1,803	984.21	34	4	1,765	98%	918.29	93%	13.04

Details provided under No. 16 of Chapter II.

Details of Approved Carder (No 01 of Chapter II)

Designation	Service/Grade/Class	Approved Carder
Senior Level		
District Secretary	SLAS Special	1
Additional District Secretary	SLAS I	2
Assistant District Secretary	SLAS III	1
Chief Accountant	SL Accountant Service I	1
Chief Internal Auditor	SL Accountant Service I	1
Accountant	SL Accountant Service III	1
Engineer	SL Engineering Service II/III	1
Total of Senior Level Officers		8
Tertiary Level		
Administrative Officer	Public Management Assistant Service (SUPRA)	1
Translator		1
Total of Tertiary level Officers		2
Secondary Level		
Budget Assistant	Associate Officer	2
Development Coordinator	Associate Officer	1
Development Officer	Associate Officer	17
Management Assistant	Public Management I/II/III	26
Technical officers	SL Technological Service	2
Technology Assistant	SL Technological Service	0
Planning Technician	SL Technological Service	1
Information Technology Officer	SL Information Technological Service	2
Assistant Technician		2
Receptionist		1
Total of Secondary Level Officer		54
Primary Level		
Driver	I, II'A',II'B'	6
Elevator Operator		2
Office assistant		9
Watcher	Office Assistant II	1
Sanitary Laborer		1
Total of Primary Level officers		19
Grand Total		83

Performance Related to Advance B Account

N o	Divisional Secretariat	Amount of Provision Received	Expenditure
1.	Divisional Secretariat of Mahiyanagana	3,502,000.00	3,501,917.00
2.	Divisional Secretariat of Rideemaliyadda	3,936,000.00	3,963,000.00
3.	Divisional Secretariat of Meegahakiwula	2,910,000.00	2,909,540.00
4.	Divisional Secretariat of Kandaketiya	2,764,000.00	2,764,000.00
5.	Divisional Secretariat of Soranatotoa	2,861,000.00	2,858,000.00
6.	Divisional Secretariat of Badulla	3,608,000.00	3,607,254.09
7.	Divisional Secretariat of Passara	3,880,000.00	3,879,537.00
8.	Divisional Secretariat of Haliela	4,903,100.00	4,892,917.00
9.	Divisional Secretariat of Welimada	5,465,000.00	5,464,882.00
10.	Divisional Secretariat of Uvaparanagama	5,048,000.00	5,047,399.08
11.	Divisional Secretariat of Bandarawela	5,058,000.00	5,058,000.00
12.	Divisional Secretariat of Ella	3,346,000.00	3,278,866.50
13.	Divisional Secretariat of Haputhale	2,958,000.00	2,958,000.00
14.	Divisional Secretariat of Haldummulla	3,647,000.00	3,646,581.03
15.	Divisional Secretariat of Lunugala	2,959,000.00	2,958,050.00
16.	District Secretariat of Badulla	3,780,455.00	3,780,455.00
	Total	60,625,555.00	60,568,398.70

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No 05 of Chapter II

Performance of Internal Audit– 2018 (Attachment 01)

Section or Position	Expected programs in 2017	Implemented programs in 2017	Expenditure	Photographs according to the program	Other
Internal Audit Section	01. Internal Audit Inspection at Uva Paranagama Divisional Secretariat	Internal audit inspection at Uva Paranagama Divisional Secretariat was carried out on 16.02.2018, 20.02.2018, and 21.02.2018 according to the following matters Financial inspection Vouchers inspection Paying o salaries Advance B Account General Deposit Account Pension inspection Cheque handover register Personal file inspection Vehicle control Procurement procedure Development projects-file inspection Development projects-field inspections			
	02. Internal Audit Inspection at Welimada Divisional Secretariat	Internal audit inspection at Welimada Divisional Secretariat was carried out on 26.03.2018, 27.03.2018, and 29.03.2018 according to the following matters Financial inspections Keeping petty cash reports			

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		Paying vouchers inspections Cash book Assigning of duties Paying of salaries Advance B account Pension inspection Bank reconciliation Handover of cheques Attendance and leave inspection Stores control Procurement procedure Damageto houses by Uma Oyaproject - file maintaining Development projects			
	03. Internal Audit Inspection at Kandaketiya Divisional Secretariat	Internal audit inspection at Kandaketiya Divisional Secretariat was carried out on 23.04.2018, 24.04.2018, and 01.05.2018 according to the following matters Financial inspection Paying vouchers inspection Paying of salaries Residential verification of pensioners Bank reconciliation Handover of cheques Attendance and leave Development projects			
	04. Internal Audit Inspection at	Internal audit inspection at Ella Divisional Secretariat was carried out on 10.05.2018, 11.05.2018, 14.05.2018 and	16.		

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	Ella Divisional Secretariat	09. 07. 2018 according to the following matters 1. Financial inspection 2. Paying voucher inspection 3. Cash book 4. Pension inspection 5. Bank reconciliation 6. Salary inspection 7. Advance B account 8. General deposit account 9. Inspection of electricity , water, and telephone bill paying registers 10. Attendance and leave 11. Vehicle control 12. Control of stores 13. Procurement procedure 14. Uma Oya project 15. Development projects			
	05. Internal Audit Inspection at Meegahakivula Divisional Secretariat	Internal audit inspection at Meegahakivula Divisional Secretariat was carried out on 17.05.2018, 18.05.2018, and 21. 05. 2018 according to the following matters 1. Financial inspections 2. Paying vouchers inspection 3. Salary inspection 4. Advance B account 5. Bank reconciliation 6. Control of stores 7. Procurement procedures 8. Attendance and leave			

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		9. Personal file 10. Development project – file inspection 11. Development projects – field inspection			
	06. Internal Audit Inspection at Bandarawela Divisional Secretariat	Internal audit inspection at Meegahakivula Divisional Secretariat was carried out on 17.05.2018, 18.05.2018, and 21. 05. 2018 according to the following matters 1. Financial inspections 2. Paying vouchersinspection 3. Salary inspection 4. Advance Baccount 5. Bank reconciliation 6. Control of stores 7. Procurement procedures 8. Attendance and leave 9. Personal file 10. Development project – file inspection 11. Development projects – field inspection			
	07. Internal Audit Inspection at Haldummulla Divisional Secretariat	Internal audit inspection at Haldummulla Divisional Secretariat was carried out on 18.06.2018, 19.06.2018, and 22. 06.2018 according to the following matters 1. Financial inspections 2. Paying vouchersinspection	16.		

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		3. Volatile assets 4. Daily mail 5. Attendance and leave 6. General deposit account 7. Settling water bills 8. Control of stores 9. Vehicle control 10. Procurement procedures 11. Pension inspection 12. Bank reconciliation 13. Advance Baccount 14. Personal file inspection 15. Development project			
	08. Internal Audit Inspection at Rideemaliyadda Divisional Secretariat	Internal audit inspection at Rideemaliyadda Divisional Secretariat was carried out on 12.07.2018, 13.07.2018, and 17. 07. 2018 according to the following matters 1. Financial inspections 2. Paying vouchers inspection 3. Bank reconciliation 4. Handover of cheques 5. Salaries 6. Advance B account 7. Daily mail 8. Tree felling and timber license subject 9. Office layout 10. Vehicle control 11. Attendance and leave 12. General deposit account 13. Procurement process	17.		

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		14. Pension inspection 15. Personal file inspection 16. Development project			
	09. Internal Audit Inspection at Badulla Divisional Secretariat	Internal audit inspection at Badulla Divisional Secretariat was carried out on 12.07.2018, 13.07.2018, and 17. 07. 2018 according to the following matters 1. Financial inspections 2. Paying vouchers inspection 3. Control of expenditure ledgers 4. Internal communication 5. Bank reconciliation 6. Handover of cheques 7. Salary inspection 8. Advance B account 9. General deposit account 10. Pension inspection 11. Grama Niladhari Offices inspection 12. Attendance and leave 13. Personal files inspection 14. Annual leave records 15. Vehicle control 16. Control of vehicles 17. Receiving and issuing orders 18. Quarters 19. Procurement procedure 20. Development project	21.		

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	10. Internal Audit Inspection at Soranatho ta Divisional Secretaria t	Internal audit inspection at Soranathota Divisional Secretariat was carried out on 27.08.2018, 28.08.2018, and 30. 08. 2018 according to the following matters 1. Financial inspections 2. Salary inspection 3. Pension inspection 4. Vehicle control 5. Control of stores 6. Procurement process 7. Bank reconciliation 8. Attendance and leave 9. General deposit account 10. Quarters 11. Inspection of development project files 12. Field inspection of development projects Divineguma development program – 2017	14.		
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	11. Internal Audit Inspection at Passara Divisional Secretariat	Internal audit inspection at Passara Divisional Secretariat was carried out on 04.09.2018, 05.09.2018, and 07. 09. 2018 according to the following matters 1. Financial inspections 2. Paying vouchers inspection 3. Pension inspection 4. Bank reconciliation 5. Advance Baccount 6. General deposit account 7. Attendance and leave 8. Tree felling and transport 9. Daily mail 10. Control of vehicles 11. Quarters 12. Procurement procedure 13. Development projects			
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	12. Internal Audit Inspection at Haputale Divisional Secretariat	Internal audit inspection at Haputale Divisional Secretariat was carried out on 28.09.2018, 01.10.2018, and 02. 10. 2018 according to the following matters 14. Financial inspections 15. Paying vouchers inspection 16. Debit ledger control 17. Paying of assessment tax 18. Paying of water bills 19. Paying of electricity bills 20. Pension inspection 21. Bank reconciliation 22. Advance Baccount 23. General deposit account 24. Attendance and leave 25. Tree felling and transport 26. Daily mail 27. Control of vehicles 28. Quarters 29. Procurement procedure 30. Development projects			
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	13. Internal Audit Inspection at Haliela Divisional Secretariat	Internal audit inspection at Haliela Divisional Secretariat was carried out on 25.10.2018, 16.10.2018, and 29. 10. 2018 according to the following matters 1. Financial inspections 2. Paying vouchersinspection 3. Salaries inspection 4. Bank reconciliation			
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		5. Annual Performance An Account Report - 2018 6. Cheques handover 7. General deposit account 8. Bond deposit register 9. Attendance and leave inspection 10. Control of vehicles 11. Control of stores 12. Procurement procedure 12. Inspection of development programs			
	14. Internal Audit Inspection at Mahiyanganaya Divisional Secretariat	Internal audit inspection at Mahiyanganaya Divisional Secretariat was carried out on 08.11.2018, 09.11.2018, and 12. 11. 2018 according to the following matters 1. Financial inspections 2. Paying vouchers inspection 3. Assigning duties 4. Registrar division 5. Bank reconciliation 6. Cheques handover 7. Salary inspection 8. Pension inspection 9. Advance B account 10. General deposit 11. Attendance and leave 12. Control of vehicles 13. Control of stores 14. Procurement procedure 15. Development programs			

	15. Internal Audit Inspection at Lunugala Divisional Secretariat	Annual Performance Account Report - 2018 Internal audit inspection at Lunugala Divisional Secretariat was carried out on 26.11.2018, and 27.11.2018 according to the following matters 1. Financial inspections 2. Paying vouchers inspection 3. Assigning duties 4. Bank reconciliation 5. Cheques handover 6. Salary inspection 7. Bond deposit register 8. General deposit 9. Control of vehicles 10. Control of stores 11. Procurement procedure 12. Development programs			
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Section or Profession	Expected programs in 2018	Conducted programs in 2018		Expenditure	Photograph according to the program	Other
		Divisional Secretariat	Turns of inspections			
Internal audit division	Conducting inspections at 15 Divisional Secretariat (Attachment 01)	1. Uvaparanagama Divisional Secretariat	01			
		2. Welimada Divisional Secretariat	01			
		3. Kandaketiya Divisional Secretariat	01			
		4. Ella Divisional Secretariat	01			
		5. Meegahakivula Divisional Secretariat	01			
		6. Bandarawela Divisional Secretariat	01			
		7. Haldummulla Divisional Secretariat	01			
		8. Rideemaliyadda Divisional Secretariat	01			
		9. Badulla Divisional Secretariat	01			
		10. Soranathota Divisional Secretariat	01			
		11. Passara Divisional Secretariat	01			
		12. Haputale Divisional Secretariat	01			
		13. Haliela Divisional Secretariat	01			
		14. Mahiyanganaya Divisional Secretariat	01			
		15. Lunugala Divisional Secretariat	01			

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No 06 of Chapter II _ Performance Related to Audit– 2018

No	Year	Secretariat	Ref. No.	Date - Received	Date- Replied
1	2018	Kandaketiya	26	2018.01.03	2018.06.06
2	2018	Kandaketiya	27		2018.03.06
3	2018	Kandaketiya	28	2018.01.03	2018.03.02
4	2018	Kandaketiya	29	2018.01.03	2018.05.22
5	2018	Kandaketiya	30	2018.01.15	2018.06.06
6	2018	Haputhale	31	2018.01.25	2018.06.07
7	2018	Haputhale	32	2018.01.25	2018.06.06
8	2018	Haldummulla	33	2018.02.28	2018.06.06
9	2018	Badulla	34	2018.03.11	2018.05.22
10	2018	Badulla	35	2018.03.13	2018.06.13
11	2018	Haldummulla	36	2018.03.27	2018.06.06
12	2018	Haldummulla	37	2018.03.27	2018.06.06
13	2018	Haldummulla	38	2018.03.27	2018.06.07
14	2018	Haldummulla	39	2018.03.27	2018.06.06
15	2018	Haputhale	40	2018.03.27	2018.08.02
16	2018	Haputhale	41	2018.03.27	2018.05.22
17	2018	Welimada	42	2018.04.11	2018.06.06
18	2018	Welimada	43	2018.04.12	2018.06.06
19	2018	Welimada	44	2018.04.12	2018.07.06
20	2018	Welimada	45	2018.04.12	2018.07.05
21	2018	Badulla	46	2018.04.12	2018.06.13
22	2018	Welimada	47	2018.04.23	2018.06.13
23	2018	Welimada	48	2018.05.02	2018.06.13
24	2018	Welimada	49	2018.05.02	2018.06.25
25	2018	District Secretariat Badulla	50	2018.05.11	2018.09.05
26	2018	Welimada	51	2018.05.16	2018.07.05
27	2018	District Secretariat Badulla	52	2018.05.30	2018.09.03
28	2018	District Secretariat Badulla	54	2018.06.13	
29	2018	District Secretariat Badulla	AQ 01	2018.07.26	2018.12.13
30	2018	Bandarawela	AQ02	2018.10.16	2019.02.14
31	2018	Bandarawela	AQ 03	2018.10.16	2019.02.14
32	2018	Haldummulla	AQ 04	2018.10.30	2019.01.22
33	2018	Welimada	AQ 05	2018.10.30	2018.12.10
34	2018	Ella	AQ 06	2018.11.07	2018.12.12
35	2018	Uvaparanagama	AQ 07	2018.11.15	2019.04.24
36	2018	Redeemaliyadda	AQ 08	2018.11.08	2019.02.28
37	2018	Mahiyanganaya	AQ 09	2018.12.03	2019.02.27
38	2018	District Secretariat Badulla	AQ 10	2018.12.18	2019.01.29
39	2018	Meegahakula	AQ 11	2018.12.31	2019.04.22

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No 07 of Chapter II **Fixed Assets**

Code	Type of Asset	Institution	Ownership	Initial balance as at 01.01.2018	Recoveries & improvements within the year(capital)	Removal s & waive offs	Other physical changes	Balance as at 31.12.2018
61111	Houses	District Secretariat	District Secretary	87,622,174.40	87,515,544.19	9,872,174.40	-	165,265,544.19
		Divisional Secretariat	Divisional Secretariat	94,315,000.00	551,208.05	-	-	94,866,208.05
61112	Other Buildings	District Secretariat	District Secretary	386,279,247.62	2,464,299.96		-	388,743,547.58
		Divisional Secretariat	Divisional Secretariat	413,247,020.00	27,588,373.82	20.00		440,835,373.82
61113	Other Constructions	District Secretariat	District Secretary	-	-	-	-	-
		Divisional Secretariat	Divisional Secretariat	-	102,185.00	-	-	102,185.00
61122	Machineries	District Secretariat	District Secretary	9,932,331.52	4,982,178.31	974,250.00	-	13,940,259.83
		Divisional Secretariat	Divisional Secretariat	66,497,412.01	4,021,301.02	3,151,212.00	-	67,367,501.03
61410	Land	District Secretariat	District Secretary	647,625,000.00	-	-	-	647,625,000.00
		Divisional Secretariat	Divisional Secretariat	375,718,000.00				375,718,000.00
41114	WIP	District Secretariat	District Secretary	24,260,019.40	28,366,218.85	-	-	52,626,238.25
		Divisional Secretariat	Divisional Secretariat	-	-	-	-	-
61121	Vehicles	District Secretariat	District Secretary	46,715,200.00	-	-	-	46,715,200.00
		Divisional Secretariat	Divisional Secretariat	122,054,200.00	-	200,000.00	-	121,854,200.00

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No 08 of Chapter II **Procurement Plan - District Secretariat Badulla - 2018**

Procurement No.	Nature of the Procurement Revenue / Capital	Procurement - Description	Agreed Price for Procurement (excluding VAT) Rs.	Year & Month of the Commencement of Procurement	Status of Completion of the Procurement Process in 2018
07/2018	Revenue	Vehicle Insurance for 10 vehicles for years 2018 / 2019	388,572.50	2018 January	Completed
07/2018	Revenue	Vehicle Insurance for 06 vehicles for years 2018 / 2019	191,982.64	2018 March	Completed
07/2018	Revenue	Vehicle Insurance for vehicle-GB 6495 for years 2018 / 2019	31,437.36	2018 June	Completed
07/2018	Revenue	Vehicle Insurance for 17 vehicles for years 2018 / 2019	740,575.09	2018 August	Completed
07/2018	Revenue	Vehicle Insurance for 08 vehicles for years 2018 / 2019	284,987.30	2018 October	Completed
07/2018	Revenue	Vehicle Insurance for vehicle- 252-8333 for years 2018 / 2019	24,711.03	2018 September	Completed
04/2018	Revenue	For purchasing of Food & Beverage for the Independence Commemoration on 04.02.2018	225,500.00	2018 February	Completed
05/2018	Revenue	For Purchasing of Stationery & Consumer Items		2018 February	Completed
44/2018	Revenue	For Purchasing of Stationery & Consumer Items		2018 July	Completed
75/2018	Revenue	For Purchasing of Stationery & Consumer Items		2018 December	Completed
20/2018	Revenue	Calling Quotations to purchase Tubeless Tyres for the truck-cab UPPA 4966 of the District Secretariat Badulla	86,000.00	2018 January	Completed
	Revenue	Calling Quotations to purchase Tubeless Tyres for the Jeeps 32-1354 & 65-0868 of the District Secretariat Badulla	175,200.00	2018 February	Completed
	Revenue	Calling Quotations to purchase Tubeless Tyres for the Van- NA-9620 6 of the District Secretariat Badulla		2018 April	Completed
	Revenue	Calling Quotations to purchase Tubeless Tyres for the Jeep 32-1653 of the District Secretariat Badulla	90,000.00	2018 August	Completed

56/2018	Revenue	Calling Quotations to purchase Tubeless Tyres for the truck-cab UPPO 5050 of the District Secretariat Badulla බාලොස් පෑමක් පාරිකාව හා පාරිකක ගිණුම	94,335.64	2018 December	Completed
79/2019	Revenue	Calling Quotations to purchase Tubeless Tyres for the truck-cab UPKQ 5995 of the District Secretariat Badulla	81,800.00	2018 December	Completed
21/2017	Revenue	Calling Quotations to purchase a battery for the truck-cab UPPA 4966 of the District Secretariat Badulla	18,300.00	2018 January	Completed
14/2018	65/2018	The Road Development Project at Arawattha Weweyaya	2,997,448.50	2018 October	Completed
15/2018	65/2018	The Road development Project at Karametiya Fishing Village	2,466,153.45	2018 October	Completed
06/2018	65/2018	The Office - Quarters Construction Project of Mahiyangaya Divisional Secretariat	8,558,310.58	2018 October	Completed
12/2018	64/2018	Demodara- Cultural Centre - Construction Project	2,312,080.40	2018 October	Completed
13/2018		Newburg Hindu Cultural Centre - Construction Project		2018	Proceeding
16/2018		Project on constructing Walking Tracks with Street Lamps in Ella - Town	14,423,552.00	2018 November	Proceeding
07/2018		Development Project on Awukana Canal in Haldummulla Uvathenna		2018	Proceeding
10/2018	72/2018	Construction Project of Community Hall in Puhulpola, Mirahawatta	8,024,225.10	2018 November	Proceeding
		Construction Project of Community Hall in Puhulpola, Mirahawatta		2018	Proceeding
17/2018	75/2018	Construction Project of Community Hall in Ketakella Mirahawatta	6,207,771.56	2018 December	Completed
19/2018		The Road Development Project at Pitapola, Maligathenna		2018	Proceeding
05/2018		The Construction Project of Building for Pauls Children & Women Bureau		2018	Proceeding
65/2018		The road development Project in the Divisional Secretariat, Passara	2,664,380.67	October	Completed
31/2018		Calling Quotations for Vans on rented-basis		2018 May	Completed
17/15/9	37/2018	Calling Quotations for Clothing-materials for the Circuit Bungalow	43,350.00	2018 June	Completed
17/15/10		Calling Quotations for Equipment for the Circuit Bungalow		2018 July	Proceeding
17/15/11		Calling Quotations for repair of Jeep-32-5814		2018 August	Proceeding
	50/2018	Calling Quotations for repair of Cab-UPPA 4966	39,930.20	2018 July	Completed
17/15/12	42/2018	Calling Quotations for Printing Matters	6,000.00	2018 June	Completed

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17/15/13	49/2018	Samurdhi Livelihood Development Programme 2018 - Machinery Training		2018 July	Completed
	49/2018	Samurdhi Livelihood Development Programme 2018 - Heavy Vehicle Driving Learning		2018 July	Proceeding
17/15/16	47/2018	Calling Quotations for Food Items to the 'Kalakaru Suwadam' Programme - Food Package	245,100.00	2018 July	Proceeding
17/15/17	47/2018	Calling Quotations for othe Items to the 'Kalakaru Suwadam' Programme - Gifts	142,500.00	2018 July	Completed
17/15/18	47/2018	Calling Quotations for othe Items to the 'Kalakaru Suwadam' Programme - Souvenirs	31,500.00	2018 July	Completed
17/15/17	48/2018	Calling Quotations for Food Items for Aborigines Appraisal Programme	731,850.00	2018 July	Completed
	48/2018	Calling Quotations for Loudspeakers for Aborigines Appraisal Programme	35,000.00	2018 July	Completed
17/15/18	51/2018	Calling for Quotations for Snacks for the observation visit of Minister of Social Empowerment	10,075.00	2018 August	Completed
	51/2018	Calling Quotations for Food-packs for the observation visit of Minister of Social Empowerment	140,125.00	2018 August	Completed
	51/2018	Calling Quotations for Loudspeakers foe the observation visit of Minister of Social Empowerment	12,000.00	2018 August	Completed
	51/2018	Calling Quotations for Printing Matters related to the observation visit of Minister of Social Empowerment	3,600.00	2018 August	Completed
17/15/21	59/2018	Calling Quotations for Dress-preparing related to the National Cultural Concert of the Persons with Special Needs	75,000.00	2018 September	Completed
	59/2018	Calling Quotations for Transportation related to the National Cultural Concert of the Persons with Special Needs	42,300.00	2018 September	Completed
17/15/22	62/2018	Calling Quotations for Canopies and Generators for the Job-Fair Programme	179,000.00	2018 September	Completed

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17/15/23	63/2018	Calling Quotations for Snacks for the Literary Festival of Badulla District Secretariat	8,700.00	2018 September	Completed
17/15/23	63/2018	Calling Quotations for Snacks for the Literary Festival of Badulla District Secretariat	10,650.00	2018 September	Completed
17/15/25	64/2018	Workshop series on Media for school children in Badulla District	18,900.00	2018 October	Completed
17/15/26	69/2018	Participation Certificates for Photography Workshop	8,750.00	2018 November	Completed
17/15/28		Training Programme on Improving Leadership Qualities		2018 November	Proceeding
17/15/29		Purchasing of Digital Camera for the Media-Officer		2018 December	Completed
17/15/30		Calling Quotations to purchase Equipment for the Circuit Bungalow of the Ministry of Home Affairs		2018 September	Proceeding
17/15/31		Calling Quotations for Name-Plates for Quarters		2018	Completed
30/2018		Calling Quotations for Meals (Lunch) on special occasions	42,500.00	2018 May	Completed
28/2018		Calling Quotations for Buns	160,000.00	2018 May	Completed
29/2018		Calling Quotations for Milk Packets	23,200.00	2019 May	Completed
2018/03	41/2018	Cafeteria		2019 June	Completed
2018/04	41/2018	Cleaning Service	2,605,800.11	2019 June	Completed
	41/2018	Setting up Notice-boards - Rekiya Piyasa	19,000.00	2019 June	Completed
17/10/4		Purchasing For Testing Hammer		2018 October	Proceeding
17/10/5	71/2018	Purchasing of Box File	88,500.00	2018 December	Completed
17/10/6	70/2018	Calling Quotations for Furniture for the Day Care Centre Page 48 of 177		2018 December	Completed
17/10/6	70/2018	Calling Quotations for Electric Equipment		2018 December	Completed

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17/10/6	70/2018	Electric Equipment, Furniture, Kitchen Equipment for the Day Care Centre		2018 December	Completed
17/10/6	70/2018	Sports Equipment for Day Care Centre		2018 December	Completed
17/10/10	72/2018	Purchasing of Vacuum Cleaner	11,750.00	2018 December	Completed
17/9/2	71/2018	Purchasing of Virus Guard	36,500.00	2018 December	Completed
17/9/4	71/2018	Purchasing for Desktop Computer	537,000.00	2018 December	Completed

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17/9/5	71/2018	Purchasing for Laptop 2	788,450.00	2018 December	Completed
17/9/6	56/2018	Purchasing for Laptop 1	821,400.00	2018 August	Proceeding
17/9/8	71/2018	Purchasing of UPS	79,000.00	2018 December	Completed
33/2018		Purchasing of Toner for colour Printers	45,750.00	2018 May	Completed
17/9/9		Purchasing of Printers		2018 June	Proceeding
17/9/11		Purchasing of Digital Camera		2018 December	Completed
17/9/13		Purchasing of Dotmatrics Printers		2018 September	Proceeding
		Purchasing of photo coppier	796,950.00	2018 August	Completed
17/9/10	71/2018	Purchasing of coller mic	35,200.00	2018 December	Completed
17/8/2	58/2018	Preparing Office-Identities	38,500.00	2018 August	Completed
17/8/8		Purchasing of Finger-print Machine.		2018 September	Completed
32/2018		Supply of chairs for the Progress Meeting of the Gramashakthi Public Programme	18,750.00	2018 May	Completed
33/2018		Supply of Lunch for the participants of the Progress Meeting- Gramashakthi Public Programme	36,465.00	2018 May	Completed
34/2018		Supply of Lunch for 140 officers for the Progress Meeting of Gramashakthi Public Programme	30,940.00	2018 May	Completed
35/2018		Supply of Snacks for other 300 participants of the Progress Meeting - Gramashakthi Public Programme	51,000.00	2018 May	Completed
	38/2018	Calling Quotations for repairing Jeep -UPPD -3050	171,959.30	2018 June	Completed
	39/2018	Calling Quotations for Service Jeep - UPPD -3050	88,094.80	2018 June	Completed
	40/2018	Calling Quotations for repairing of Jeep 32-5814 belongs to Samurdhi Division	588,900.00	2018 June	Proceeding
	45/2018	Purchasing for Laptop for Samurdhi Division	115,600.00	2018 July	Proceeding

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	46/2018	Calling Quotations for Service - Jeep UPPD -3048	257,666.70	2018 July	Completed
	47/2018	Printing Matter related to Savings Promotion Programme of Samurdhi Division	37,150.00	2018 July	Completed
	53/2018	Calling Quotations for Name-plates of the Circuit Bungalow	8,400.00	2018 August	Completed

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	60/2018	Printing Matters related to Tournament of Child-Societies conducted by Samurdhi Division	10,800.00	2018 September	Completed
	63/2018	Calling Quotations for certificates for the Literary Festival, District Secretariat Badulla	4,800.00	2018 September	Completed
17/14/03	61/2018	Vehicles - Service of District Secretariat Badulla		2018 September	Completed
	67/2018	Purchasing the plants for the Project 'Thirasara Pasal Thuru Uyan'		2018 November	Completed
	67/2018	Calling Quotations for Service -Jeep 32-1354 of Badulla District Secretariat	59,300.00	2018 November	Completed
	61/2018	Calling Quotations for Service -Jeep GB6495 of Badulla District Secretariat	27,350.00	2018 September	Completed
	61/2018	Calling Quotations for Service -Jeep 252-8333 of Badulla District Secretariat	327,860.00	2018 September	Completed
	63/2018	Cheese packs, Sandwich packaging boxes for the Programme of District Secretariat's Pensioners' Day	34,450.00	2018 September	Completed
	63/2018	Snacks for the Programme of District Secretariat's Pensioners' Day	20,900.00	2018 September	Completed
	63/2018	Lunch Packs for District Secretariat's Pensioners' Day Programme	85,000.00	2018 September	Completed
	63/2018	Buffet Lunch for the Programme of District Secretariat's Pensioners' Day	89,650.00	2018 September	Completed
	63/2018	Loudspeakers for the Programme of District Secretariat's Pensioners' Day	35,000.00	2018 September	Completed
	67/2018	Calling Quotations for Service - Van UPNA 9620 of Badulla District Secretariat (100,000.00 Km)	149,619.14	2018 November	Completed
	68/2018	Service -Generator of District Secretariat Badulla	99,960.00	2018 November	Completed
	65/2018	Concreting the upper division of Hopton in the Lunugala Divisional Secretariat 2017/125	426,153.00	2018 October	Completed
	79/2018	Concreting the upper division of Hopton in the Lunugala Divisional Secretariat 2017/26	399,278.78	2018 December	Completed
	65/2018	Concreting the lower division of the Eltab road in Passara Divisional Secretariat	470,358.41	2018 October	Completed

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	67/2018	Calling Quotations for Service : Cab-UPPD 3050 of District Secretariat Badulla	51,010.00	2018 November	Completed
	67/2018	Calling Quotations for Service : Cab-UPPA 4966 of District Secretariat Badulla	28,400.00	2018 November	Completed
	67/2018	Calling Quotations for Service : Cab-56-6455 of District Secretariat Badulla	35,200.00	2018 November	Completed
	62/2018	Calling Quotations for Loudspeakers for the Old Assembly Hall of District Secretariat Badulla	511,611.48	2018 September	Proceeding
	71/2018	Calling Quotations for Service : Cab-GB 6495 of District Secretariat Badulla	107,000.00	2018 December	Completed
	71/2018	Calling Quotations for Service - Elevator of District Secretariat Badulla	233,000.00	2018 December	Completed
	74/2018	Calling Quotations for purchasing raw materials for the Projects of Haliela Divisional Secretariat		2018 December	Completed
	73/2018	Quotations for purchasing raw materials for the Projects of Haliela Divisional Secretariat		2018 December	Proceeding
	70/2018	Calling Quotations for Service : Cab-252-8333 (Air Conditioner) of District Secretariat Badulla	54,600.00	2018 December	Completed
	73/2018	Calling Quotations to offer rewards to customers of Samurdhi Community Bank		2018 December	Completed
	67/2018	Purchasing the plants for the Project 'Thirasara Pasal Thuru Uyan' - II Phase		2018 November	Completed
	75/2018	Service of Finger-print Machine 2018	213,750.00	2018 December	Completed
	79/2018	Calling Quotations for Annual Insurance of Jeep-UPKQ 5995 of District Secretariat Badulla	108,272.79	2018 December	Completed

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	73/2018	Calling Quotations for Service: Cab-32-1355 of District Secretariat Badulla	1,157,800.00	2018 December	Completed
	69/2018	Calling Quotations for Equipment for Computer Repairing	60,250.00	2018 November	Completed
	76/2018	Calling Quotations for the Project- Indoor Flowers Plants	26,818,000.00	2018 December	Proceeding
	79/2018	Fixing a Battery Charger of the Elevator	43,350.00	2018 December	Proceeding
	76/2018	Calling Quotations for repairing : Cab -32-1653 of District Secretariat Badulla	462,580.00	2018 December	Completed
	76/2018	Calling Quotations for repairing : Cab -252-8333 of District Secretariat Badulla	16,700.00	2018 December	Completed
	77/2018	Calling Quotations to distribute Canopy-huts for the Women Authorities	99,999.00	2018 December	Completed
	73/2018	Calling Quotations for repairing the Air-conditioner of the Cab 32-1354 of District Secretariat Badulla	242,500.00	2018 December	Completed
	79/2018	Calling Quotations for repairing: Cab-UPPD4427 of District Secretariat Badulla	22,214.00	2018 December	Completed
	77/2018	Calling Quotations for setup Name-plates for General-Service Quarters	43,050.00	2018 December	Completed

Performance – Pensions

No	D.S. Office	No of Pensioners as at 31.12.2017	No of Pensioners added in 2018	No of Pensioners as at 31.12.2018
01	DS- Mahiyangana	1450	98	1548
02	DS- Rideemaliyada ඊ	960	102	1062
03	DS- Meegahakula	356	37	393
04	DS- Kandeketiya	414	20	434
05	DS- Soranathota	568	33	601
06	DS- Badulla	3500	159	3659
07	Ds- Passara	993	122	1115
08	DS- Haliela	2383	130	2513
09	Ds- Welimada	2603	148	2751
10	DS- Uvaparanagama	1741	100	1841
11	DS - Bandarawela	2716	110	2826
12	DS- Ella	1011	56	1067
13	DS- Haputhale	2375	198	2573
14	DS- Halummulla	796	39	835
15	DS- Lunugala	368	39	407
	Total	22234	1391	23625

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No 09 of Chapter II

Preparation of Financial Statement

							ACA - 2
Summary of Expenditure by Programme for the period ended 31st December							
Expenditure Head No : 276		Ministry / Department / District Secretariat : Badulla					
							Rs.
Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	61250000		0	61250000	60450591	799405
	(2) Capital	106000000		0	106000000	98477143	7522857
	Sub Total	167250000	0	0	167250000	158927734	8322266
Programme (2)	(1) Recurrent	451750000		0	451750000	431236191	20513805
	(2) Capital						
	Sub Total	167250000	0	0	167250000	158927734	8322266
	(1) Recurrent	184000000			184000000	174639393	9360607
	(2) Capital						
	Sub Total	184000000			184000000	174639393	9360607
Grand Total		803000000	0	0	803000000	764803318	38196682
				Chief Financial Officer /Chief Accountant/Director (Finance)/			
				Commissioner (Finance)			
				Date :			

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											ACA - 2(i)
Statement of Expenditure by Programme											
Expenditure Head No : 276		District Secretariat : Badulla									
											Rs.
Expenditure Code	Programme (1)					Programme (2)					Total Expenditure
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
	(1)	(2)	(3)	(4)=(1)+(2)+ (3)		(5)	(6)	(7)	(8)		
Recurrent Expenditure											
Personal Emoluments											
1001 - Salaries & Wages	419000000		-1300000	417700000	405350196						405350196
1002 - Overtime & Holiday Payments	10800000		1600000	12400000	12347861						12347861
1003 - Other Allowances	195000000		1300000	196300000	179582485						179582485

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Fund

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Statement of Expenditure for the period ended 31st December 2018

Statement of Expenditure for the period ended 31 st December 2018											
Expenditure Head No : 276		District Secretariat : Badulla									
Expenditure Code	Provisions					Expenditure			Net Effect		
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry /Dept. Under the FR. 208 (As per the Treasury Printout	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	(9)=(8)/(4)*100	
Recurrent Expenditure											
Programme (1)											
Prog./Proj./Sub proj./Object code											
NOTE - 5 - OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS											
Personal Emoluments											
1001 Salaries & Wages	419000000		-1300000	417700000	405350196	405350196		405350196	12349804	2.96%	Not Exceeded 5%
1002 Overtime & Holiday Payments	108000000		1600000	124000000	12347861	12347861		12347861	52139	0.42%	Not Exceeded 5%
1003 Other Allowances	195000000		1300000	196300000	179582485	179582485	659892	180242377	16057623	8.18%	It has not been work out Changes of the allowances as a 2018 Estimate
NOTE - 6 - OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES											
Travelling Expenditure											
1101 Domestic	12650000		-1400000	11250000	11190906	11190906		11190906	59094	0.53%	Not Exceeded 5%
1102 Foreign				0							
Total (a)	12650000	0	-1400000	11250000	11190906	11190906		11190906	59094	0.53%	Not Exceeded 5%
Supplies											
1201 Stationery & Office Requisites	10350000		-200000	10150000	10129168	10129168		10129168	20832	0.21%	Not Exceeded 5%
1202 Fuel	7800000		0	7800000	6999580	6999580		6999580	800420	10.26%	Vacant of Following Post During the year Distract Secretary 3 Month Divisional Secretaries 25 Month And Chief Internal Auditor 4 Month
1203 Diets & Uniforms											
1204 Medical Supplies											
1205 Other											
Total (b)	18150000	0	-200000	17950000	17128748	17128748		17128748	821252	4.58%	Not Exceeded 5%
Maintenance Expenditure											
1301 Vehicles	7800000		-175000	7625000	7608517	7608517		7608517	16483	0.22%	Not Exceeded 5%
1302 Plant and machinery	1250000		433000	1683000	1536562	1536562		1536562	146438	8.70%	Expenditure Done by the 2002 Vote
1303 Building and Structures	250000		-68000	182000	129915	129915		129915	52085	28.62%	Expenditure Done by the 2001 Vote
Total (c)	9300000	0	190000	9490000	9274994	9274994		9274994	215006	2.27%	Not Exceeded 5%

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Services											
1401 Transport											
1402 Postal & Communication	6200000		50000	6250000	6210119	6210119	6210119	39881	0.64%	Not Exceeded 5%	
1403 Electricity & Water	8600000		-50000	8550000	8239283	8239283	8239283	310717	3.63%	Not Exceeded 5%	
1404 Rents & Local Taxes	900000		-555000	345000	318660	318660	318660	26340	7.63%	Estimated for constructing Buildings' But Local Authorities Not invoiced	
1405 Other											
1406 Interest Payment for Leased vehicles											
1408 Lease Rental for Vehicles Procured under Operational Leasing											
1409 Other	8500000		365000	8865000	8750731	8750731	8750731	114269	1.29%	Not Exceeded 5%	
Total (d)	24200000	0	-190000	24010000	23518793	23518793	23518793	491207	2.05%	Not Exceeded 5%	
Total Expenditure on Other Goods & Services (a+b+c+d)											
NOTE - 7 - OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES											
Transfers											
1501 Welfare Programmes											
1502 Retirement Benefits											
1503 Public Institutions											
1504 Development Subsidies											
1505 Subscriptions and Contributions fees											
1506 Property Loan Interest to Public Servants	7900000	0		7900000	7272300	7272300	7272300	627700	7.95%	Officers Not barrow property loan as Expected	
1507 Contribution to Provincial Councils											
1508 Other											
1509 - Contribution to Contingencies Fund											
Total	7900000	0	0	7900000	7272300	7272300	7272300	627700	7.95%		
NOTE - 8 - OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS											
1601 Domestic Debt											
1602 Foreign Debt											
1603 Discounts on Treasury Bills and Treasury Bonds											
Total											
NOTE - 9 - OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE											
1701 Losses & Write off											
1702 Contingency Services											
1703 Implementation of the Official Languages Policy											
Total											
Programmed (1)											
Grand Total (Notes 5 to 9) Total Recurrent Expenditure	697000000	0	0	697000000	665666283	665666283	659892	666326175	30673825	4%	

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No.	Vehicle No/ Secretariat the Vehicle Belongs	Date – Accident Occurred	Nature of Accident	Total Value of the Damage	Reports due to Receive on Damage	Decision made on the Report	Current Status	Notes		
1	32 777856 Divisional Secretary- Kandaketiya	1996.12.13	accident occurred while the vehicle was driven by the watcher, without permission	187,500.00	1.F.R.104(3)	✓	As Mr. D M Suraweera is guilty	As Mr. D M Suraweera is guilty, the loss is being recovered.	Rs. 160,000.00 is due to be recovered for 128 installments. The file is to be finalized after completion of installment paying	
					2. Investigation Board report	✓				
					3.F.R.104(4)	✓				
					4. Copy of Police Report	✓				
					5.Recommenda tion of EMV	Before After				- -
					6.Verification of Reimbursement from the Insurance	-				
					7. Amount Reimburse d by the Insurance	Other				
					-	D M Suraweera was guilty and the loss is being recovered				
					8.F.R.109	-				
2	32 -1658 Divisional SecretaryPas sara	1998.09.13	Crashed against a van driven from opposite, at the 09 th Post, Badulla Passara Road	79,250.00	1. F.R.104(3)	✓	The Driver of the vehicle found guilty according to the Investigation Board Report plus the legal case proceeded in the Passara Magistrate (Case No. 48588)	An Investigation Board was re-setup to investigate reasons, of not recovering the loss and finding accountable persons, including followings, 1. Ms. H M Anusha Hemamali Menike / Chief Internal Auditor, (Chairman) 2. Ms. B A Mallika / Assistant Director Planning (Member)3.A M Somawathi / Chief Management Assistant –Internal Audit (Member) were appointed for a new	Take action base on the decisions of Investigation Board	
					2. Investigation Board Report	✓				
					3. F.R.104(4)	✓				
					4. Copy of Police Report	✓				
					5.Recommen dation of EMV	Before After				✓ -
					6. Verification of Reimbursement from the Insurance	-				
					7. Amount Reimburse d by the Insurance	Other				

					<table><tr><td>7. Amount Reimbursed by the Insurance</td><td colspan="2">Other</td></tr><tr><td>Not covered by Insurance</td><td colspan="2">An investigation is due to be held to recover the loss</td></tr><tr><td>8.F.R.109</td><td></td><td>-</td></tr></table>	7. Amount Reimbursed by the Insurance	Other		Not covered by Insurance	An investigation is due to be held to recover the loss		8.F.R.109		-		Audit (Member) were appointed for a new																						
7. Amount Reimbursed by the Insurance	Other																																					
Not covered by Insurance	An investigation is due to be held to recover the loss																																					
8.F.R.109		-																																				
3	250-2067 Divisional Secretary Megahakiwula	2000.03.26	Driven-off the road at Haldummulla area	415,000.00	<table><tr><td>1. F.R.104(3)</td><td colspan="2">✓</td></tr><tr><td>2. Investigation Board Report</td><td colspan="2">✓</td></tr><tr><td>3.F.R..104(4)</td><td colspan="2">✓</td></tr><tr><td>4.Copy of Police Complain</td><td colspan="2">✓</td></tr><tr><td>5. Recommendation of EMV</td><td>Before</td><td>✓</td></tr><tr><td></td><td>After</td><td>-</td></tr><tr><td>6. Verification of Reimbursement from the Insurance</td><td colspan="2">-</td></tr><tr><td>7. Amount Reimbursed by the Insurance</td><td colspan="2">Other</td></tr><tr><td>-</td><td colspan="2">Being recovered from the Driver Mr. D M Kumarasiri</td></tr><tr><td>8. F.R.109</td><td></td><td>✓</td></tr></table>	1. F.R.104(3)	✓		2. Investigation Board Report	✓		3.F.R..104(4)	✓		4.Copy of Police Complain	✓		5. Recommendation of EMV	Before	✓		After	-	6. Verification of Reimbursement from the Insurance	-		7. Amount Reimbursed by the Insurance	Other		-	Being recovered from the Driver Mr. D M Kumarasiri		8. F.R.109		✓	Accident occurred due to carelessness	The damage caused to the vehicle was to be recovered from the Driver, Mr. D M Kumarasiri according to the Diciplinary Order A letter was sent to Uva proviencial Council on verbal instructions given by the CA, requesting to send details related to recovering details of amounts of paid-intallments enabling transferring them to the Govt Revenue and requesting to send the future installmenet payments to the District Secretariat.	According to the letter sent to Chief Secretary of Uva Provincial Council on 04.12.2018 inquiring about the current status of instalment-payments, Rs. 374,900.00 is recovered and Rs. 40,100.00 yet to be recovered
1. F.R.104(3)	✓																																					
2. Investigation Board Report	✓																																					
3.F.R..104(4)	✓																																					
4.Copy of Police Complain	✓																																					
5. Recommendation of EMV	Before	✓																																				
	After	-																																				
6. Verification of Reimbursement from the Insurance	-																																					
7. Amount Reimbursed by the Insurance	Other																																					
-	Being recovered from the Driver Mr. D M Kumarasiri																																					
8. F.R.109		✓																																				
			Was deflagrated on 31.12.2000	(Approval is received to write-off the loss due to deflagration, on 30.04.20110)	It was decided that nobody is accountable for the accidnet	<u>not in the reparable condition</u> The loss was write-off under F.R. 109, according to the letter dated 30.04.2010																																
4	32 52666 Divisional Secretary Soranatota	2000.08.18	Crashed against a Bus No. 62-6505 at the Loggal-oya while driving from Mahiyanagaya to Badulla	177,500.00	<table><tr><td>1.F.R..104(3)</td><td colspan="2">✓</td></tr><tr><td>2. Investigation Board Report</td><td colspan="2">✓</td></tr><tr><td>3. F.R.104(4)</td><td colspan="2">✓</td></tr><tr><td>4.Copy of Police Report</td><td colspan="2">✓</td></tr></table>	1.F.R..104(3)	✓		2. Investigation Board Report	✓		3. F.R.104(4)	✓		4.Copy of Police Report	✓		Recovering is Completed	A letter dated 31.10.2018 was sent to the Ministry of Home Affairs Informing of the completion of recovery.	The file is to be closed according to approval of the Ministry of Home Affairs under F.R. 108 (1)(a)(b)																		
1.F.R..104(3)	✓																																					
2. Investigation Board Report	✓																																					
3. F.R.104(4)	✓																																					
4.Copy of Police Report	✓																																					

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					<table><tr><td>5. Recommendation of EMV</td><td>Before</td><td>-</td></tr><tr><td></td><td>After</td><td>-</td></tr><tr><td>6. Verification of Reimbursement from the Insurance</td><td></td><td>-</td></tr><tr><td>7. Amount Reimbursed by the Insurance</td><td colspan="2">Other</td></tr><tr><td>-</td><td colspan="2">Being recovered from the relevant officer according to the orders of Investigation Board</td></tr><tr><td>8. F.R.109</td><td></td><td>-</td></tr></table>	5. Recommendation of EMV	Before	-		After	-	6. Verification of Reimbursement from the Insurance		-	7. Amount Reimbursed by the Insurance	Other		-	Being recovered from the relevant officer according to the orders of Investigation Board		8. F.R.109		-											
5. Recommendation of EMV	Before	-																																
	After	-																																
6. Verification of Reimbursement from the Insurance		-																																
7. Amount Reimbursed by the Insurance	Other																																	
-	Being recovered from the relevant officer according to the orders of Investigation Board																																	
8. F.R.109		-																																
5	UP-PA 4962 Divisional Secretary Ella	2008.01.18	Crashed by a Truck came behind	271,213.00	<table><tr><td>1. F.R.104(3)</td><td></td><td>X</td></tr><tr><td>2. Investigation Board Report</td><td></td><td>✓</td></tr><tr><td>3. F.R.104(4)</td><td></td><td>X</td></tr><tr><td>4. Copy of Police Report</td><td></td><td>✓</td></tr><tr><td>5. Recommendation of EMV</td><td>Before</td><td>✓</td></tr><tr><td></td><td>After</td><td>X</td></tr><tr><td>6. Verification of Reimbursement from the Insurance</td><td></td><td>✓</td></tr><tr><td>7. Amount Reimbursed by the Insurance</td><td colspan="2">Other</td></tr><tr><td>Rs. 261,774.85</td><td colspan="2">Amount to be Recovered Rs. 9,438</td></tr></table>	1. F.R.104(3)		X	2. Investigation Board Report		✓	3. F.R.104(4)		X	4. Copy of Police Report		✓	5. Recommendation of EMV	Before	✓		After	X	6. Verification of Reimbursement from the Insurance		✓	7. Amount Reimbursed by the Insurance	Other		Rs. 261,774.85	Amount to be Recovered Rs. 9,438		Followings were requested from the letter dated 08.12.201 related to accident. Preliminary Report- F.R. 104 (3), Recommendation of EMV after the accident, Police Report) Accordingly, Preliminary Report- F.R. 104 (3), Recommendation of EMV after the accident, Police Report) were submitted. The total loss due the accident is Rs. 271213/= and the amount received from the Insurance Corporation is Rs. 261,774.85/=. The arrears is Rs. 9438/=	As the damage (Rs. 250,000/=) was high, following nominees for an Investigation Board to hold a formal Investigation according to 104 (4), were proposed to the approval of the Ministry of Home Affairs, with recommendation of the Chief accountant and approval of the District Secretary. 1. Ms. Nimesha Priyanga Wanasinghe / Divisional Secretary Soranatotota (Chairman) 2. Ms. Poomima Basnakaye / Divisional Secretariat Soranatotota (Member) 3. Mr. H M Samana Kumara / Uva Provincial Council (Member) Repairs were done.
1. F.R.104(3)		X																																
2. Investigation Board Report		✓																																
3. F.R.104(4)		X																																
4. Copy of Police Report		✓																																
5. Recommendation of EMV	Before	✓																																
	After	X																																
6. Verification of Reimbursement from the Insurance		✓																																
7. Amount Reimbursed by the Insurance	Other																																	
Rs. 261,774.85	Amount to be Recovered Rs. 9,438																																	

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	SecretaryUv aparanagama		a front vehicle came without diminishing Head Lights		<table><tr><td colspan="2">3. F.R.104(4)</td><td>-</td></tr><tr><td colspan="2">4.Copy of Police Report</td><td>-</td></tr><tr><td>5.</td><td>Before</td><td>-</td></tr><tr><td>Recommend ation of EMV</td><td>After</td><td>-</td></tr><tr><td colspan="2">6. Verification of Reimbursement from the Insurance</td><td>-</td></tr><tr><td>7. Amount Reimbursed by the Insurance</td><td colspan="2">Other</td></tr><tr><td colspan="2"></td><td></td></tr><tr><td colspan="2">8.F.R.109</td><td></td></tr><tr><td colspan="3"></td></tr></table>	3. F.R.104(4)		-	4.Copy of Police Report		-	5.	Before	-	Recommend ation of EMV	After	-	6. Verification of Reimbursement from the Insurance		-	7. Amount Reimbursed by the Insurance	Other					8.F.R.109						the Associate Motor Ways Company as its unable to obtain it from the Department of Motor Vehicles Accordingly, a letter dated 13.11.2017 was sent to the Associate Motor Ways Company. A letter dated 06.12.2018 was sent to appoint an assessment committee on the instructions given by the Chief Accountant, as a request was not made again to obtain an Assessment Report from the representative Company even after the Divisional Secretaries and Accountant was informed at the Audit Committee. A reply was not given for it.	taken to appoint an Investigation Board
3. F.R.104(4)		-																																
4.Copy of Police Report		-																																
5.	Before	-																																
Recommend ation of EMV	After	-																																
6. Verification of Reimbursement from the Insurance		-																																
7. Amount Reimbursed by the Insurance	Other																																	
8.F.R.109																																		
7	250-2073 Divisional SecretaryEll a	2010.11.23	Crashed against a motor vehicle at the Wellawaya- Randeniya area.	1,400,000.00	<table><tr><td colspan="2">1.F.R. 04(3)</td><td>-</td></tr><tr><td colspan="2">2. Investigation Board report</td><td>✓</td></tr><tr><td colspan="2">3. F.R. 104(4)</td><td>-</td></tr><tr><td colspan="2">4.Copy of Police Report</td><td>✓</td></tr><tr><td>5.</td><td>Before</td><td>-</td></tr><tr><td>Recommend ation of EMV</td><td>After</td><td>-</td></tr><tr><td colspan="2">6. Verification of Reimbursement from the Insurance</td><td>-</td></tr><tr><td>7.</td><td colspan="2">Other</td></tr><tr><td>Amount Reimburse d by the Insurance</td><td colspan="2"></td></tr></table>	1.F.R. 04(3)		-	2. Investigation Board report		✓	3. F.R. 104(4)		-	4.Copy of Police Report		✓	5.	Before	-	Recommend ation of EMV	After	-	6. Verification of Reimbursement from the Insurance		-	7.	Other		Amount Reimburse d by the Insurance			A legal case is proceeding at the District Courts of Wellawaya under Case No. 786/M. (Next hearing will be on 01.04.2019)	Take action according to Judgment of the Courts
1.F.R. 04(3)		-																																
2. Investigation Board report		✓																																
3. F.R. 104(4)		-																																
4.Copy of Police Report		✓																																
5.	Before	-																																
Recommend ation of EMV	After	-																																
6. Verification of Reimbursement from the Insurance		-																																
7.	Other																																	
Amount Reimburse d by the Insurance																																		

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					A legal Case is proceeding at the Wellawaya District Courts under the Case Number 786/M 8. F.R. 109			
8	UP-NA-9620 District Secretary Ba dulla	2014.07.08	Due to damage occurred to the right-buffer and door while the vehicle was taking out of Halisla Cusion-work Work -Shop	191,631.80	1. F.R. 104(3) 2. Investigation Board report 3. F.R. 104(4) 4. Copy of Police Report 5. Recommendation of EMV 6. Verification of Reimbursement from the Insurance 7. Amount Reimbursed by the Insurance 8. F.R. 109 Before After Documents were sent to Sri Lanka Insurance Corporation to gain the compensation of Rs. 53,262.50	✓ ✓ X ✓ ✓ ✓ Other	(2017.08.21, 2017.10.06, 2018.01.10, 2018.11.19) Letters were sent to Sri Lanka Insurance Company to obtain the compensation, Rs. 53,262.50	A letter dated 19.11.2018 was sent to Sri Lanka Insurance Corporation demanding the balance compensation (Rs. 53,262.50) A officer of Sri Lanka Insurance Corporation has verbally said at the District Secretariat that a reply would be sent in due course (in Feb 2019).
9	UP-PD-4427 District Secretary Ba dulla	2014.08.14	Crashed against a vehicle drove from opposite side at the Diyathalawa-Dodamwatta Junction.	192,983.00	1. F.R. 104(3) 2. Investigation Board report 3. F.R. 104(4) 4. Copy of Police Report 5. Recommendation of EMV 6. Verification of Reimbursement from Before After	✓ ✓ X ✓ ✓ ✓	The Chairman was informed to complete the report free from errors Mr. B M T R Bandara (Chairman)	Repairing is done. The file is due to be closed after receiving the completed report and after the approval of the Ministry of Home Affairs according to F.R. 108 (1)

Performance-Training programmes

No	Training Programme	No. Of courses	No of Participants
1	Trainings for Staff grade officials	04	210
2	Training for Development Officers	06	280
3	Training for Public management Assistants	08	330
4	Training for Grama Niladharies	04	230
5	Training for office assistants (KKS)	01	35
6	Training for Drivers	0	0
7	Training for Technical Officers	2	26

No 15 of Chapter II

Issuing of license and permits

No	Divisional Secretariat	Railway Warrents	Timber Felling	Timber Transportation	Excise license	Toddy License	Animal Transportation	Mining License	Licence for Elephants/Tusk
1	District Secretariat	0		0	0	0	0	0	0
2	DS- Mahiyangana	13	248	103	9	0	6	301	0
3	DS- Rideemaliyada ඊ	10	243	133	0	36	2	33	
4	DS- Meegahakula	5	39	26	2	72	2	86	0
5	DS- Kandeketiya	11	88	37	1	26	1	111	0
6	DS- Soranathota	29	98	175	2	10	8	7	2
7	DS- Badulla	24	196	66	19	1	11	265	8
8	DS- Passara	30	273	209	0	4	23	3	2
9	DS- Haliela	33	258	274	10	12	40	1309	2
10	DS- Welimada	28	119	396	55	1	38	391	0
11	DS- Uvaparaganagama	20	164	212	2	0	22	151	0
12	DS - Bandarawela	90	203	420	20	5	14	424	1
13	DS- Ella	103	65	210	12	0	12	254	5
14	DS- Haputhale	0	206	288	33	6	11	79	0
15	DS- Halummulla	22	105	135	07	0	17	35	0
16	DS- Lunugala	13	99	55	12	0	3	0	0
	Total	409	2403	2604	177	173	193	3414	20

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Activities related to other services

N o	Divisional Secretariat	Issui ng agra hara Appli cation s	Ayurv eic Conse rvatio n counc ils	Expl osiv es and fire arm s- (gun)	Ele ctrici ty obj ecti on Inq uiri es	Issui ng Reve nue Certi ficat es
1	District Secretariat	0	0	0	0	0
2	DS- Mahiyangana	30	2	0	2	407
3	DS- Rideemaliyada					
4	DS- Meegahakula	10	10	8	4	69
5	DS- Kandeketiya	14	0	1	1	63
6	DS- Soranathota	15	0	0	5	0
7	DS- Badulla	68	7	9	1 2	278
8	Ds- Passara	28	0	5	0	234
9	DS- Haliela	23	5	0	8	231
1 0	Ds- WElimada	51	4	0	5	450
1 1	DS- Uvaparanagama	45	13	16	3	126
1 2	DS - Bandarawela	41	4	0	1 4	280
1 3	DS- Ella	115	2	0	2	238
1 4	DS- Haputhale					
1 5	DS- Halummulla	50	01	85	02	108
1 6	DS- Lunugala	20	1	5	0	0
	Total	460	48	44	56	

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Activities related to Registrations

N o	Divisional secretariat	Duties related to	Recommendation of Student of Stuent Scholarships	Valivation	Business Registratio	Registration of Volunteer Organizatio	Registration of Pawning	Verification of assets
1	District Secretariat							
2	DS- Mahiyangana	2635	146	0	98	41	2	2
3	DS- Rideemaliyada ඊ							
4	DS- Meegahakula	509	10	0	17	5	0	0
5	DS- Kandeketiya	872	45	0	20	11	0	2
6	DS- Soranathota	488	0	0	18	0	0	0
7	DS- Badulla	2060	246	6	80	7	13	2 6
8	Ds- Passara	724	60	0	38	0	3	0
9	DS- Haliela	2139	191	5	88	1	0	9
1 0	Ds- WElimada	1881	156	0	106	24	0	2
1 1	DS- Uvaparanagama	2004	278	126	85	11	0	0
1 2	DS - Bandarawela	1512	282	1	160	8	10	2
1 3	DS- Ella							
1 4	DS- Haputhale							
1 5	DS- Halummulla	1182	69	0	35	06	01	01
1 6	DS- Lunugala	487	0	2	29	1	6	29
	Total	15311	1414	140	739	109	34	72

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Registrar affairs

N o	Divisional Secretariat	Revision of Documents	Late Registrations	Receiving Applications	Computer printing of Certificates
1	District Secretariat	0	0	0	0
2	DS- Mahiyangana	405	150	125	200
3	DS- Rideemaliyada ඊ	38	12	4695	8527
4	DS- Meegahakula	27	4	2825	4228
5	DS- Kandeketiya	47	2	2336	4202
6	DS- Soranathota	12	12	12	0
7	DS- Badulla	725	340	49684	82443
8	Ds- Passara	41	50	70	75
9	DS- Haliela	68	19	5138	7394
10	Ds- WElimada	159	116	11475	753
11	DS- Uvaparanagama	87	11	3160	12320
12	DS - Bandarawela	60	16	9851	15519
13	DS- Ella	26	11	3072	4492
14	DS- Haputhale	40	25	50	00
15	DS- Halummulla	55	51	4980	380
16	DS- Lunugala	43	10	3404	5760
	Total	1778	778	100897	146013

Land affairs

N o	Divisional Secretariat	Scattered Land	New Land	Issuing Land	Annual Land	Long Land	Land Eligibility	Survey	Updation
1	District Secretariat	0	0	0	0	0	0	0	0
2	DS- Mahiyangana	4	1	0	0	6	3	48	380
3	DS- Rideemaliyada	9	1	89	6	3	5	15	410
4	DS- Meegahakula	8	1	44	0	0	7	23	0
5	DS- Kandeketiya	4	0	1	0	0	2	23	0
6	DS- Soranathota	10	2	42	0	3	255	8	460
7	DS- Badulla	6	0	0	1	5	5	39	185
8	DS- Passara	6	0	13	0	0	0	63	16
9	DS- Haliela	18	0	10	0	10	3	34	0
10	DS- WElimada	9	0	58	3	8	3	126	1022
11	DS- Uvaparaganama	5	0	0	3	2	0	63	0
12	DS - Bandarawela	16	0	55	10	25	5	150	1953
1	DS- Ella	10	0	1	0	8	0	0	0

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3									
14	DS- Haputhale	12	0	24	0	5	1	57	1018
15	DS- Halummulla	05	0	0	4	0	3	1	404
16	DS- Lunugala	2	0	30	0	1	5	5	50
	Total	119	5	367	23	76	294	654	5494

Social Services(Relife for persons with special needs)

N o	Divisional Secretariat		Financial Assistance for	Financial assistance for	Providing equipment (	Vocational	Financial assistance for self-	
1	District Secretariat	0	0	0	0	0	0	0
2	DS- Mahiyangana	1204	1436	1	92	3	1	9
3	DS- Rideemaliyada	0	0	1	200	1	200	1 2
4	DS- Meegahakula	1150	80	2	60	4	4	1 0
5	DS- Kandeketiya	1340	131	1	250	1	0	6 0
6	DS- Soranathota	1061	816	2	145	0	0	3 6
7	DS- Badulla	1496	201	1	165	1	4	4 7
8	Ds- Passara	2403	158	0	0	0	0	0
9	DS- Haliela	3306	254	2	278	4	4	4 5
10	Ds- WElimada	1090	194	3	38	12	4	5 7
11	DS- Uvaparanagama	8573	2002	4	138	6	5	8
12	DS - Bandarawela	2000	126	1	104	4	5	10
13	DS- Ella	0	0	0	0	0	0	0
14	DS- Haputhale	1675	96	1	43	3	0	8
15	DS- Halummulla	154	32	08	48	08	0	13

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16	DS- Lunugala	1296	89	1	4	2	3	4
	Total	16594	5583	28	1517	41	230	306

Social Service activities(Other Programmes)

N o	Divisional Secretariat	Issuing Elders' Identity Cards	Assistance from President's Fund	Casual Subsistanc es	Financ ial assista nce for Elders	Over 70 years
1	District Secretariat	0	0	0	0	0
2	DS- Mahiyangana	290	8	6	0	1462
3	DS- Rideemaliyada	118	2	9	1	0
4	DS- Meegahakula	50	2	2	0	708
5	DS- Kandeketiya	39	0	0	1	1043 9
6	DS- Soranathota	5	0	1	1	977
7	DS- Badulla	101	27	11	4	1782
8	Ds- Passara	170	8	0	0	1875
9	DS- Haliela	42	16	3	3	2892
1 0	Ds- WElimada	188	18	2	0	2843
1 1	DS- Uvaparanagama	117	11	7	0	4012 2
1 2	DS - Bandarawela	117	15	2	0	1728
1 3	DS- Ella	0	0	0	0	0
1 4	DS- Haputhale	42	7	0	0	187
1 5	DS- Halummulla	120	05	0	0 2	1334
1 6	DS- Lunugala	42	0	6	0	1195
	Total	1321	114	49	1 0	6621 0

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Other Activities

No	Divisional Secretariat	Arbitration matters	Disaster Management Activities	Medical Assistance- from Provincial Council	Educational Assistance- from Provincial Council	Nutrition Allowance	Implementation of Samurdhi Programmes	Dengue Prevention Programme	Human Resource Development Programme	Early Childhood Programmes
1	District Secretariat	0	0	0	0	0	0	0	0	0
2	DS- Mahiyangana	4	4	0	28	1320	4389	781	7	4
3	DS- Rideemaliyada ඊ	13	0	8	33	778	0	12	36	0
4	DS- Meegahakula	0	50	30	15	349	1977	22	12	24
5	DS- Kandeketiya	0	6	19	34	486	25	80	7	5
6	DS- Soranathota	48	8	24	12	420	246	12	24	0
7	DS- Badulla	10	55	33	10	928	0	12	10	10
8	Ds- Passara	0	366	372	45	677	0	7	0	61
9	DS- Haliela	51	489	29	54	13397	134	6	21	1698
10	Ds- WElimada	34	3	57	35	938	0	1	0	0
11	DS- Uvaparanagama	2	191	19	8	9932	600	12	8	105
12	DS - Bandarawela	15	79	10	8	778	59386	1591	35	46
13	DS- Ella	0	0	0	0	0	0	0	0	0
14	DS- Haputhale	0	0	6	29	590	0	0	0	0
15	DS- Halummulla	0	155	28	09	4177	0	16	37	200
16	DS- Lunugala	0	10	42	2	556	2316	0	10	20
	Total	177	121	649	322	3119	69073	256	170	1973

Development Activities

Gamperaliya - Accelerate Rural Development Programme -2018 No 16 of Chapter II

Divisional Secretariat	Name of the Project	Approved Amount (Rs.)	Expenditure (Rs.)
Haputhale	Concreting of the rest of the Kirimaduwa Pathana Road	1,000,000.00	964,712.53
Haputhale	Road Kirawanagalbissa Aluthwela North	1,000,000.00	973,890.75
Badulla	Developing the road at Higurugamuwa-Sri Sarananda Mawatha II	500,000.00	478,905.33
Haldummulla	Makdeniya entry road	500,000.00	483,842.32
Haldummulla	Reparing of Ussela Rathanaiothy Temple	500,000.00	484,986.43
Badulla	Setting up the roof of the Kendagolla-Sri Sobhtharama Temple	500,000.00	479,176.92
Badulla	Reparing of sanitaion of the Malangamuwa	100,000.00	78,464.10
Badulla	Developing the Malangamuwa- Egodagama	500,000.00	478,936.19
Badulla	The rennovation of Katupelella-Mahindarama Piriwena	500,000.00	479,535.94
Badulla	Concreting road at the Bodhya of Vidyala Lane	500,000.00	479,324.32
Lunugala	Rennovation of the anicut of the Galbokka canal	500,000.00	479,611.65
Lunugala	Rennovation of lower waterfall of Puselhaduwa	500,000.00	476,409.47
Lunugala	Developing the Werellapathana upper division road	1,000,000.00	962,377.36
Soranatota	Construction of the Udawela Moragolla Mahaela	500,000.00	484,345.79
Mahiyanganaya	Developing the Divulapelessa Weekly Fair	1,000,000.00	965,048.54
Mahiyanganaya	Rennovation of the Sri Megavanaramaya	500,000.00	478,996.32
Bandarawela	Concreting the Thissabedda TheWatagamuva School-Dambakotu Wagura Road	1,500,000.00	1,450,227.34

Special Programme on Developing Rural Infrastructure - Phase- II - 2018 Progress
as at 31.12.2018
Badulla District

No.	District Secretariat	No. of Approved Projects	Expenditure		Physical Progress		No. of Beneficiaries
			M Rs.	%	No. of Projects not Implemented	100% Completed	
1	Mahiyanganaya	3	3.00	98	-	3	450
2	Kandakeitya	1	1.00	99	-	1	200
3	Meegahakiwula	3	4.00	99	-	3	470
4	Sorاناتota	1	2.00	99.6	-	1	100
5	Badulla	8	3.30	99	-	8	567
6	Haliela	13	8.20	99	-	13	2,064
7	Ella	8	6.30	97	-	8	1,164
8	Bandarawela	3	1.00	98	-	3	1,570
9	Haputhale	30	20.60	94	-	30	4,485
10	Haldummulla	9	8.30	99	-	9	932
11	Welimada	4	2.00	98	-	4	520
12	Uvaparaganagama	4	3.00	99	-	4	540
13	Passara	5	4.00	98	-	5	800
14	Lunugala	5	2.35	64	-	5	2,587
15	Dis. Secretariat-Badulla	1	5.00	0	1	-	500
		98	74.05		1	97	16,949

Special Programme on Developing Rural Infrastructure - Phase- II - 2018

Prograss as at 31.12.2018

Badulla District

No.	District Secretariat	No. of Approved Projects	Expenditure		Physical Progress	No. of Beneficiaries
			M Rs.	%	100% Completed	
1	Badulla	8	8.0	98	8	2,120
2	Haliela	2	1.0	98	2	140
3	Bandarawela	3	2.5	92	3	460
4	Welimada	1	0.5	98	1	120
	Total	14	12.0	98	14	2,840

**Grama Shakthi Programme Progress as at
31.12.2018**

- One project from each village selected from the village development plan had been initiated on 20.12.2018 and 04 of the projects had been completed. (Haldummulla- 03, haputhale- 01)
- Divisional level Training programs have been initiated on Micro Financial management and Accounting for the Officials of relevant Societies.
- Covering the entire district, 135 villages have been identified under the IInd stage of Grama Shakthi as follows;
- 06 community controlled villages and 03 production and service based Entrepreneurship development villages, from each divisional secretariat.
- Community awareness, Establishment of general councils & sub councils and recruitment of officials are in progress and steps have been taken to prepare the village development plans in the identified villages under II phase.
- From 18 – 24 Feb 2018, a week of Grama Shakthi had been Declared.

Ministry of Sports

Construction of Concreit Side -wickets in School Playgrounds - 2018

Badulla District

	Divisional Secretariat	Project	Approved Amount Rs.M	Physical Progress as at 31.12.2018		Financial Progress Rs. M
	Mahiyanganaya	Construction of Conceit Side -wickets in the playground at National School, Mahiyanganaya	0.59	Work Completed	100%	0.554
		Construction of Concreit Side -wickets in the playground at B/Rathkinda Mahavidyalaya	0.59	Work Completed	100%	0.54
	Total		1.18			1.094
	Administrative Expenditure					0.032
	Total Expenditure Rs.					1..13

Rural Playground Development Programme - 2018**Badulla District**

No.	Divisional Secretariat	Project	Approved Amount Rs.M.	Financial Progress Rs.M	Physical Progress as at 31.12.2018
1	Bandarawela	Developing the Playground of Bandarawela Ayslab Tamil School	0.20	0.194	100 % Completed
2	Uvaparanagama	Developing the public Playground in Ambagasdoawa - Phase II	2.00	1.908	100 % Completed
	Total		2.20	2.102	

Divisional Secretariat	Project	Approved Amount Rs. M	Physical Progress as at 31.12.2018		Financial Progress Rs. M
Mahiyanganaya	Construction of Concreit Side -wickets in the playground at National School, Mahiyanganaya	0.59	Work Completed	100%	0.554
	Construction of Concreit Side -wickets in the playground at B/Rathkinda Mahavidyalaya	0.59	Work Completed	100%	0.54
Total		1.18			1.094
Administrative Expenditure					0.032
Total Expenditure Rs.					1.13

Rural Playground Development Programme - 2018

Badulla District

No.	Divisional Secretariat	Project	Approved Amount Rs. M.	Financial Progress Rs. M	Physical Progress as at 31.12.2018
1	Bandarawela	Developing the Playground of Bandarawela Ayslab Tamil Sbhood	0.20	0.194	100 % Completed
2	Uvaparaganama	Developing the public Playground in Ambagasdoawa - Phase II	2.00	1.908	100 % Completed
	Total		2.20	2.102	

Development Programme on Religious Centres - 2018

No	Divisional secretaria t	No. of Proje cts	Amoun t of Allocati on Rs. M	Progress as at 31.12.2018	Financi al Progre ss Rs. M
				Project Completed 100%	
1	Soranatota	6	3.00	6	2.99
2	Badulla	6	3.00	6	2.35
3	Haliela	9	4.50	9	4.50
4	Welimada	2	1.00	2	1.00
5	Uvaparanaga ma	3	1.50	3	1.39
Total		26		26	12.23

Ministry of Sustainable Development, Wildlife

Regional Development

Regional Livelihood / Social Cultural and Housing

Development Programs - 2018

Progress of Receiving Juki Machines as at 31.12.2018

Badulla District

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2	Bandarawela	1	0.04	0.04										1
3	Ella	1	0.04	0.04										1
4	Lunugala	1	0.04	0.04										1
	Total	6	0.23	0.22		0	0	0	0	0	0	0	0	6

Establishment of School Computer Labs - 2018 Badulla District

No.	Divisional Secretariat	Approved Proposed No.	Allocated Amount Rs. M	Physical Progress as at 31.12.2018	Financial Progress Rs. M
				Completed 100%	
1	Ella	1	0.2	1	0.197
2	Haldukmulla	3	0.6	3	0.576
3	Rideemaliyadda	2	0.4	2	0.386
4	Mahiyangana	3	0.6	3	0.590

5	Passara	1	0.2	1	0.199
6	Haliela	2	0.4	2	0.396
7	Soranatota	1	0.2	1	0.199
8	Kandakeitya	2	0.4	2	0.396
9	Lunugala	1	0.2	1	0.190
10	Badulla	1	0.2	1	0.190
11	Meegahakiw ula	2	0.4	2	0.394
12	Haputhale	1	0.2	1	0.194
Administrative Expenditure Rs. M					0.009

Total	20	4.00	20	3.916
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Progress of the Projects Implemented by the Ministry of National Integration & Reconciliation and Official Languages -2018

Badulla District.

Several Programmes in various aspects had been implemented throughout the year with the purpose of building reconciliation, national peace & integration and implementation of Official Language Policy among the different communities of the district by the Ministry of National Integration & Reconciliation and Official Languages, in the year 2018. Not only the allocation provided by the ministry, various other government and semi- government organizations, Non- governmental Organizations and other regional organizations extended their support in these activities.

Various national ceremonies were conducted with the participation of various communities at district level and regional level under this programme. Accordingly, the Thypongal festival was parallelly celebrated at the District Secretariat, Badulla, Passara, Lunugala, Haldummulla, Hali ela Divisional Secretariats and all relevant schools of the district. The financial requirements were fulfilled by most of the institutions by themselves while the ministry provided an allocation of Rs. 75000/- for the District Secretariat and Rs. 50000/- for the Divisional Secretariat of Haldummulla.





The festivals of Sinhala- Hindu New year, Wesak, Poson, Ramalan, Hadgi, Deepawali, Maha Shivaratri and Christmas were celebrated all over the district with the fullest cooperation of the integrated associations established at all divisional levels and financial assistance of various regional institutions. Organizations such as The Economic & Social Development Foundation of Uva, Uva Shakthi Foundation and Future in Our Hands Foundation too extended their supportive hands whenever possible.

Under Official Language Policy implementation, Tamil language training programmes had been conducted as follows;

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No.	Course	Venue	Time period	No of participants	Training Cost Rs.
01	12 Day Training	District Secretariat, Badulla	2018.07.12-23	99	115000.00
02	12 Day Training	District Secretariat, Badulla	2018.11.08-19	89	115000.00
	12 Day Training	Institute of Survey & Mapping-Diyathalawa	2018.08.13-24	94	115000.00
	12 Day Training	Divisional Secretariat- Passara			115000.00
03	06 Day Training	District Secretariat, Badulla	2018.06.20-25	104	57500.00
04	06 Day Training	District Secretariat, Badulla	2018.08.09-14	121	57500.00
05	06 Day Training	District Secretariat, Badulla	2018.08.16-21	133	57500.00
06	06 Day Training	Office of Regional Director of Health Services.	2018.11.02-07	114	57500.00
07	06 Day Training	Institute of Survey & Mapping-Diyathalawa	2018.06.28-2018.07.03	117	57500.00
08	06 Day Training	District Secretariat, Badulla	2018.12.06	120	57500.00
09	06 Day Training	Office of Regional Director of Health Services	2018.12.06	109	57500.00
10	06 Day Training	Divisional Secretariat-Kandaketiya		56	37600.00
11	06 Day Training	Agricultural Research Centre-Girandurukotte	2018.06.28-2018.07.03	102	57500.00
12	06 Day Training	B/Bandaranayake MMV Mapakada.	2018.08.15-20	83	57500.00
13	06 Day Training	B/Bandaranayake MMV Mapakada	2018.08.15-20	83	57500.00
14	06 Day Training	Eksath Welfare and Death Benevolent Society- Bathalayaya	2018.09.20-25	114	57500.00
15	06 Day Training	Eksath Welfare and Death Benevolent Society-Bathalayaya.	2018.11.20-25	118	57500.00
16	06 Day Training	Christian Youth Association Hall – Nugathalawa.	2018.08.28-09.02	85	57500.00
17	06 Day Training				



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Furthermore, 10 successful 2 day workshops had been conducted in the district to enhance the second language skills of the officials who participated in above 06day/12 day training programmes.

No.	Venue	duration	No of participants	Expenditure
01	Pradeshiya Sabha- Haliela	2018.09.10/11	112	166600.00
02	Pradeshiya Sabha- Haliela	2018.09.13/14	110	160600.00
03	Christian Youth Association Hall- Nugathalawa	2018.08.21/22	89	160600.00
04	Town Hall – Bandarawela	2018.09.17/18	110	166600.00
05	Institute of Survey & Mapping – Diyathalawa		108	162600.00
06	Pradeshiya Sabha- Haliela	2018.11.26/27		
07	Divisional Secretariat- Soranathota	2018.12.03/04	115	
08	Divisional Secretariat – Passara	2018.12.12/13	121	
09	Sandali Reception Hall Uva paranagama	2018.11.16/17		
10	Pradeshiyasabha Auditorium – Rideemaliyadda.	2018.12.03/04	100	



The radio programme “ Teach if you know, Learn if you don’t know” was conducted with the cooperation of the Ministry of National Integration & Reconciliation and Official Languages and the Institute of National Language Studies targeting the O/L students in the island and the students who followed the daily radio broadcast and obtained distinction pass for their second language had been awarded at a programme held at the Sugathadasa Stadium, Colombo. 356 students, 40 teachers and 38 principals.

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participated in this event representing 39 schools in Badulla District. The cost borne on this programme by the ministry was Rs. 779,025.

Also , 03 seminars were conducted in Badulla district on 03.11.2018 under the island wide seminar programme on second language conducted for the O/L students.

No		Subject	No of students	Cost-Rs.
01	B/Uva college, Badulla.	Tamil	150	45000.00
02	b/ Vijaya Vidyalaya, Welimada.	Sinhala	330	72820.00
03	B/ Madya Maha Vidyalaya, Bandarawela.	Sinhala	220	60000.00

One day training programme on self employment for unemployed young women had been conducted in Meegahakula division and the financial requirement of the programme was fulfilled by Uva Social & Economic Development Foundation. 45 women participated in the programme and this had been a very successful event in 2018. The same organization involved in celebrating the Hajj Festival on 30.08.2018 in their premises and the cost of the event too was borne by the foundation itself. Also, 3 short term courses of Sinhala/Tamil were conducted by the foundation attached to religious places, under the guidance of the district secretariat.

The District Level Committee for Religious Coexistence functions in Badulla district and 03 successive programmes mentioned below were conducted in 2018 at the District Secretariat according to the proposals made by the said committee and with the financial support of the Ministry of National Integration & Reconciliation.



	Programme	Date of the programme	No of participants	Expenditure
01	The role of a Journalist in Sri Lanka to establish national reconciliation in the country – Awareness programme for media personnel.	2018.12.16	45	97495.00
02	The role of Three-wheeler Drivers in Sri Lanka to establish national reconciliation in the country – Awareness programme.	2018.12.15	60	152745.00
03	The role of Societies of Religious Coexistence in Sri Lanka to establish national reconciliation in the country – Awareness programme	2018.12.18	96	149800.00

As well, we were able to complete 09 projects in 04 divisional secretariats on a cost of Rs. 4 million .

No		Project	Cost(Rs)
01	Soranathota	Constructing the Auditorium Stage of Soranathota Divisional Secretariat.	169866.17
02	Soranathota	Construction work of the temple hall of Muththettuwegama Temple.	595464.80
03	Soranathota	Construction of two access ramps to the divisional secretariat building for the easy access of disables	199996.51
04	Badulla	Improvement of Hingurugamuwa Rathanapalarama Temple.	598528.00
05	Badulla	Development of Vidyodaya Pirivena	497389.20
06	Badulla	Construction of the retention wall of Udawela Sri Kalyanaramaya.	500000.00
07	Badulla	Renovation work of Wekada Visuddharamaya Temple.	424998.53
08	Haputhale	Development of the access road to Archedia Kovil.	20367.74
09	Haliela	Concreting Pattipola- Landewela road.	500000.00

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In addition, contribution could be given to many programmes such as;

No	Programme	Allocation	Place of implementation
01	Erecting the name board (main)	Rs.100000.00	Divisional Secretariat of Rideemaliyadda.
02.	Selecting the best Coexistence Society and rewarding them (offering 25 plastic chairs to each wining society)	Allocation provided by the ministry	All Divisional Secretariats.
03.	Providing Canopy Huts for Coexistence Societies.	Allocation provided by the ministry	Ella, Mahiyangana & Haputhale.
03.	Awareness Programme for 500 candidates of Language Proficiency Examination.		Post Office Auditorium- Badulla (2018.09.27)
04.	Opening of 02 Cafes named “Janarasa” with the purpose of communal coexistence.ජාතික	Regional Coexistence Society- Ella.	Heel- Oya & Halpe of Ella division.
05.	Under the programme of empowering marginalized groups,	Rs. 1240,000.00	Dambana village, Mahiyangana.
06	establishment of a toilet system for the welfare of the tourists who come to those areas.		
07.	Completion of the construction of the access road to Al-Baduria Muslim School , Kahagolla- Diyathalawa.	RS. 118000.00	Diyathalawa, Kahagolla.
08.	Preparation of bilingual name boards.	Rs.50000.00	Divisional Secretariat – Meegahakula.
09	Preparation of bilingual name boards.	Rs.451000.00	Divisional Secretariat- Uvaparanagama
10	Preparation of bilingual name boards.	Rs.50000.00	Divisional Secretariat- Haldummulla



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Awareness Programme for 500 applicants of official language proficiency

examination. In addition, contribution was given to various programmes such

as;

01. Duties related to the competitive examination held for the recruitment of national integration coordinators by the Department of Official Languages.

02. Celebration of the “Sinhala Bhasha Dinaya” by the Dept. of Official Languages at Madulsima Tamil Maha Vidyalaya in 2018

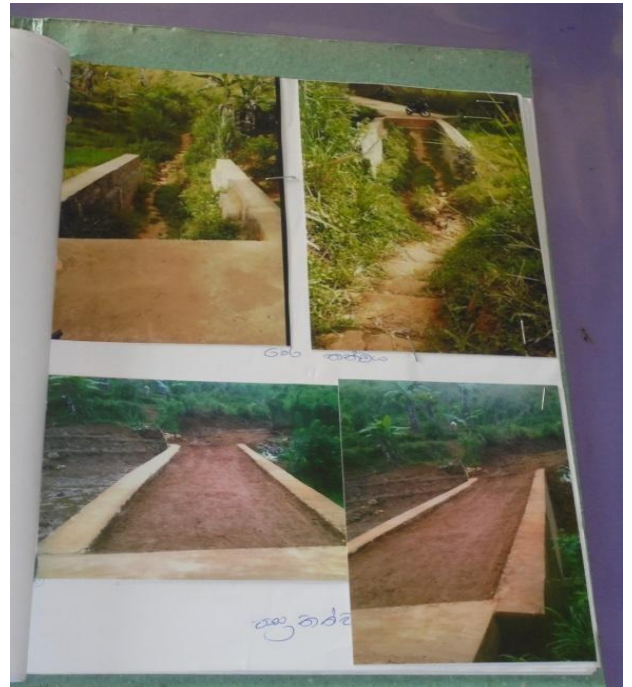




03. Awareness programme on Language Development Learning Circles for school students- conducted on 21.06.2018 by the Commission of Official Languages at the Divisional Secretariat Auditorium of Badulla.
04. Awareness for Volunteer Organizations on the Language Policy.
05. Awareness programme on Household Management for community and pre- school teachers at Ella, Piyparapandowa Community Centre.

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Photo Gallery





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2018 Temple-Assistance / Obtaining Assistance to Sunday Dhamma Schools – Badulla District

No.	Divisional Secretariat	Project	Amount of Provisions (Rs.)	Financial Source	Other
01	Sorاناتota	Construction of Kohowila Shri Bodhirukharama Temple	2,99,978.14	Ministry of Buddha Sasana	
02		Construction of Buddhist Shrine of Veheragoda Sri Bodhirajaramaya	20,00,000.00	Ministry of Buddha Sasana	
03		Construction of Lavatory System at Pussellakanda Sri Upasena Dhamma School	2,00,000.00	Ministry of Buddha Sasana	
04		Construction of Building for Pathanegedera Egodawela Sri Dharmaloka Dmma School	2,00,000.00	Ministry of Buddha Sasana	
05	Rideemaliyadda	Construction of Dhamma Hall of Wewatta Tangolla Sri Abhinawarama Temple	3,00,000.00	Ministry of Buddha Sasana	
06	Haliela	Construction of a Building for Hapuwatta Sri Sumangala Dhamma School	2,00,000.00	Ministry of Buddha Sasana	
07		Construction of Buddhist Monastery of Etampitiya Udagama Sri Bodhirukharama Temple	3,00,000.00	Ministry of Buddha Sasana	

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