

Badulla District Secretariat
Expenditure Head – 276

For the Year
2017

The Performance Report and
Annual Accounts

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A Prosperous Society through Commitment and Accountability of Public Service



Badulla District, one of the areas mainly having an agricultural based economy and a developing industrial economy too, is now trying to achieve its development goals with many challenges. 2017 had been a year in which the government sector showed an appreciable contribution to upgrade the life standard of the people of the district by promoting the quality and quantity of certain Social and Economic concerns. The amount of government allocation utilized by the District Secretariat and the 15 Divisional Secretariats on public social- economic wellbeing in 2017 was Rs. Million 2,953.5 and more state intervention in the development process of this district is highly important at all times.

According to the poverty indicators, Badulla district has been identified from the past as one of the most poverty stricken areas in the country and it still has to face a big struggle to achieve the expected development goals. The performance of the government sector in 2017 basically aimed on the facilitation of required technology, infrastructure and socialization of modern knowledge which help in promoting the agricultural and industrial productions while identifying the regionally available resources.

According to Financial Regulation 402, the Performance Report and the Annual Accounts of 2017 is submitted herewithin order to be presented at the Parliament of Sri Lanka.

Nimal Abey Siri
Government Agent/District Secretary
Badulla District.

Our Vision

"The leader of Regional Administration launching towards sustainable development and public delight"

Our Mission

"Efficient fulfillment of public needs ensuring just, fairness and politeness and maximizing the use of available resources complying with the government policies by means of better coordination among public institutions and make the general public actively contribute in achieving the district development goals."

Key Activities

- ➔ Performing Government functions through efficient coordination with the Ministry of Public Administration, Ministry of Home Affairs and relevant affiliated institutions.
- ➔ Execution of Government functions through coordinating all Government Ministries, Departments and other institutions as well.
- ➔ Collection of revenue assigned by the Central Government and the Provincial Council.
- ➔ Coordination, supervision and administration of all Divisional Secretariats.
- ➔ Coordination of activities related to the Provincial Council.
- ➔ Entire execution of Election duties.
- ➔ Implementation of Development Activities under Decentralized Budget and other allocations provided by various Government Ministries and Departments.
- ➔ Conducting the District Coordinating Committee meeting and other coordinating meetings come under the purview of the District Secretary.
- ➔ Holding the responsibility of organizing Public, Religious, Cultural and other festivals, at district level.
- ➔ Coordinating the public institutions with civil organizations, non-governmental organizations and the general public and also plays a mediation role in settling certain social issues.

Main Activities carried out under other Ministries and Departments

- Implementation of Rural Development Projects.
- Implementation of C.B.R Programme.
- Implementation of Pension Schemes.
- Implementation of Samurdhi Programme.
- Implementation of Disaster Management Programmes.
- Activities on Land Acquisitions
- Registration of Births /Deaths/ Marriages
- Land Affairs
- Issuing of Revenue Licenses and related affairs
- Programmes for disable persons.
- Social Service Affairs
- Rural Industries Development Programmes.
- Rural industries and Self-Employment promotion Programme.
- Health Programmes.
- Programmes on Child care and empowering women.
- National Security Programmes.
- Agrarian Programme
- Environmental Conservation Programmes.

Including the above, number of programmers were implemented by the district secretariat and the divisional secretariats.

In addition, several projects of the provincial council too, were implemented with the collaboration of the divisional secretariats.

- Village Road Development Programme
- Electricity/ Water Project
- Construction of Buildings
- Other Social Services.

A Glimpse of the History....

If you go in search for the Rawana legend, even the history of Indian literature reveals that an area in this district, called Rawana Ella, had been ruled by a powerful colonial governor known there is an evidence that District of Badulla inherits a proud history of its own, with the ancient glories of Uva, having a civilized and royal administration system ruled by well-known kings such as “Rawana” before 6000 years, within 1800-1900 B.C., even before the approach of King Vijaya to Sri Lanka, as the legends has taught about king Rawana. Also, the famous composition “Ramayanaya” that is written by the famous author Waalmiky too, comprises the same legend. It is further said that there had been a violin like musical instrument played by them called “Rawana Veenawa”. The archaeological researches of Mr. P.E.P. Deraniyagala has found evidence for the existence of human habitats in Uva from the middle stone age. Also, it is said that, parts of human skeletons, stone tools and residues of animals had been found at the excavations of the Ravana Cave.

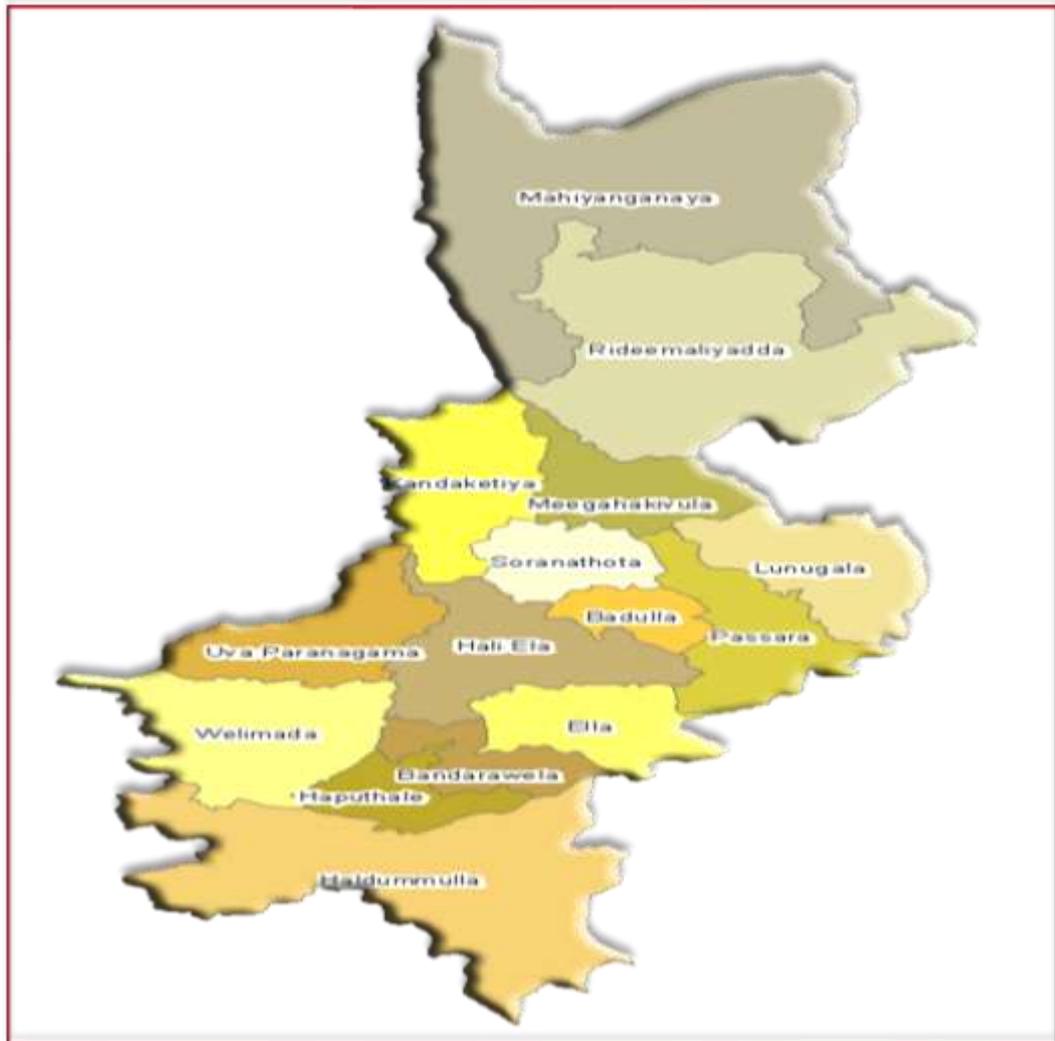
More evidence for existence of a stone age which running to the pre- history were found associated with the mountains around Bandarawela region. Stone spalls written of the middle stone age were found from the place called Church Hill, located along Bandarawela – Welimada road where the Anglin Church is situated. The most important evidence for the existence of human habitats in this district from the very ancient times is the visit of Lord Buddha to Ceylon in 06th B.C. after nine months of Lord Buddha’s enlighten, to meet the people belonged to “yaksha” tribe at a place near the valley of River Mahaweli, where the Mahiyangana Stupa is situated at present. According to the history, there dwelled a colonial ruler called ‘Sumana Saman’ who first enlightened the status of ‘sowan’ after following preach of the Lord Buddha on this visit. The Lord Buddha has offered His sacred relics of Hair on the request of Sumana Saman and the Sthupa of Mahiyangana was built embedding those sacred relics which issaid to be the ever first ‘sthupa’ erected in the world, and had been reconstructed throughout many eras. Those architectural skills and their intellectuality to grasp the deep facts and spiritual values of Buddhist philosophy may help us in imagine the improved cultural situations prevailed even then.

Further, the Muthiyangana Temple, also known as the Muthiyangana Raja Maha Vihara, is one of the most significant religious places in the district. Lord Buddha, during His third visit to Sri Lanka, has visited this place and the legends say a colonial Head named “Indika”, hearing Lord Buddha’s sermon, devoted and had requested something to worship. He has received a few drops of sweat, said to be turned in to pearls at the moment, and it is said that a stupa was built by the headman embedding those pearls in it, which later became famous as Badulla Muthiyangana Vihara.

Badulla district is 2861 square miles in its extent, Monaragala and Rathnapura districts respectively been the Eastern and Southern boundaries, Kandy and Ampara districts at North while the Western boundary is demarcated by Nuwaraeliya & Rathnapura districts.

Location and geography of Badulla District

Badulla district is situated in the eastern part of the central hills of Sri Lanka's and it can be described as an area with separate geographical features. The specific and most identical geographical features of the district are the north and south directing mountain ranges and the wide valleys spreading in between, equal altitude peaks which clearly represent the dry zone of central hills and also the cumulus clouds are mostly formed above this area of the island. Badulla area is completely surrounded by a range of mountains and it makes a real "Basin" marking the north boundary by the "Dumbara" ridge, eastern and southern boundaries by high mountain platforms and the western boundary by the ridges of the central hills and the altitude is about 1400 m. Special geographical characters are prominently shown in Welimada plateau, Badulla Basin and east and south platforms of Namunukula and Madulsima ridges. Haputale ridge is located at the southwestern border.



Land Use Pattern in Badulla District

Nature of the Land	Extent of Land (Ha)	Percentage
01.Cultivated paddy land		
source of water -Irrigation	24972.3	8.73
Rain water	6056.0	2.13
02. Tea	34042	11.9
03. Rubber	922	0.32
04. Coconut	3608	1.26
05. Cinnamon	330	0.12
06. Other cultivation	32897.2	11.5
07. Forests		
1. Dense Forests	47782	16.7
11. Open Forests	26646	9.31
111. Forest plantations	7034	2.46
08.Scrub lands and chena cultivation	23793.4	8.32
09. Marshlands	165	0.06
10. Home gardens	59884.2	20.93
11. Reservoirs	6098	2.13
12. Buildings	2093	0.73
13. Sand/ Rock lands	4731	1.65
14. Barren lands and abundant lands	350.1	0.12
15. Other (Holy Land, Roads, burial ground etc.)	4656	1.63
Total	286100.00	100.00

Extent of Land Vs.Land Use

	Unit	Extent	Percentage
Extent of Highlands (dry – lands)	Ha	282700	98.8
Internal reservoirs	Ha	3400	1.2
Total Extent of Land	Ha		100
Extent of Cultivated Land	Ha	164629	57.5
Non-cultivated Land	Ha	40009	14
Forest Lands	Ha	81462	28.5
Extent of Total Land	Ha	286100	100

Population of Badulla District

The village of “Dambana” in Badulla District of Sri Lanka is a place linked with the Sri Lankan civilization and the generations come from those ancestors still dwell there. The total population of the district in year 2012 was 811,758 and 73.1% out of the total were Sinhalese while 2.6% were Sri Lankan Tamils, according to the census. Badulla district being considerably depending on plantation

The most populated division in the district is Welimada with 100,434 residents and Meegahakiula is the least populated division with 19,540 residents.

Population on Gender Basis 1871-2011

Year Census	Population (in Thousands)	Number of Males		Number of Females	
		(in Thousands)	%	(in Thousands)	%
1871	128.8	71.8	55.7	57	44.3
1881	165.7	92.6	55.9	73.1	44.1
1891	159.2	88.1	55.3	71.1	44.7
1901	186.7	101	54.1	85.7	45.9
1911	216.7	115.6	53.3	101.1	46.7
1921	233.9	127.3	54.4	106.6	45.6
1931	303.2	*	*	*	*
1940	372.2	196.2	52.7	176	47.3
1953	466.9	246.8	52.9	220	47.1
1963	521.8	269.7	51.7	252.1	48.3
1971	615.4	314.5	51.1	300.9	48.9
1981	641	325.6	50.8	315.4	49.2
2001	779.9	387.6	49.7	392.4	50.3
2012	811.8	390.3	48.1	421.4	50.9

* No details shown

A comparison of population and population growth of Badulla District with the National Population 1871-2011

Year of Census	Sri Lanka		Badulla District		District population as a Percentage
	Population (in Thousands)	Growth	Population (in Thousands)	Growth	
1871	2,400.40	-	128.8	-	5.4%
1881	2,759.80	15%	165.7	28.5%	6.0%
1891	3,007.80	9	159.2	-3.9	5.3%
1901	3,566.00	19	186.7	17.3	5.2%
1911	4,106.40	15	216.7	16.1	5.3%
1921	4,497.90	10	233.9	7.9	5.2%
1931	5,306.90	18	303.2	29.7	5.7%
1940	6,657.30	25	372.2	22.8	5.6%
1953	8,097.90	22	466.9	25.4	5.8%
1963	10,582.00	31	521.8	10.5	4.9%
1971	12,689.90	20	615.4	17.9	4.9%
1981	14,846.80	17	641	4.2	4.3%
2001	18,728.70	26	779.9	21.6	4.2%
2011	20,263.70	8	811.8	4.1	4.0%

Rainfall Pattern of Badulla District

1. Convectional rainy season (March, April)
2. South west monsoon season (June to September)
3. Autumn convectional cyclone season (from late September to late October)
4. North east monsoon period (from November until the end of January).

The annual average rainfall is 1,537 mm. But the Southern parts of the Uva Basin gets an average rainfall of 1,524 -1,905 mm. The temperature varies according to the elevation. The average temperature at Namunukula Range is 20.6° C where the elevation is about 2,000 m and it is 27.1° C around Diyathalawa and 31.4° C around Badulla. The Uva basin has a very complexed geographical structure and the land use pattern too seems complex and less effective.

Monthly Rainfall in Badulla District (2012 - 2015)

Badulla Centre				
Month	Rainfall (mm)			
	2012	2013	2014	2015
January	57.4	410.2	72.9	24.7
February	105	158.7	39.9	248.7
March	50.8	98.7	65.3	114.4
April	268.1	243.2	118.9	406.4
May	0.4	100.4	212.8	97.8
June	69	42.2	2.7	188.8
July	33.2	59.9	15.9	37.8
August	38.4	70.1	65.3	25.8
September	103.1	77.2	131.6	200.5
October	214.5	171.1	491.3	39
November	262.5	201.1	248.4	426.2
December	313.8	232.3	669.5	272.5

Maximum and Minimum Temperature in Badulla District

Badulla Centre

Month	Temperature C°					
	2013		2014		2015	
	Max	Min	Max	Min	Max	Min
January	24.2	16.9	24.5	14.6	25.5	17.2
February	26.2	17.7	26.1	15.8	25.7	17.2
March	28.3	18.5	27.7	17.1	28.0	16.9
April	29.9	19.0	30.1	18.8	28.8	18.7
May	29.4	19.5	29.7	19.1	29.7	19.3
June	28.6	19.3	30.6	19.1	29.5	18.8
July	29.0	18.8	31.2	19.1	29.9	18.4
August	30.1	18.1	30.6	18.5	30.4	18.4
September	29.0	18.7	30.0	18.8	29.9	19.2
October	29.6	17.8	27.8	18.7	27.5	19.1
November	26.7	18.4	25.6	18.3	26.7	18.8
December	23.7	18.1	24.5	18.9	26.1	19.1

Bandarawela Centre

Month	Temperature C°					
	2013		2014		2015	
	Max	Min	Max	Min	Max	Min
January	22.2	14.8	22.4	15.1	23.3	14.6
February	23.8	15.2	24.7	13.8	28.6	14.8
March	25.2	16.0	25.6	15.0	25.3	14.8
April	26.5	17.0	26.5	16.6	25.7	16.5
May	26.3	18.0	26.8	17.7	26.6	17.8
June	24.9	18.3	26.3	18.9	26.6	18.0
July	25.1	17.8	26.6	18.5	27.1	18.0
August	26.4	17.3	26.5	17.7	26.8	16.8
September	25.3	17.5	26.1	17.4	25.9	17.7
October	25.6	16.3	24.7	16.8	24.6	16.9
November	24.1	15.8	23.1	16.1	24.4	16.8
December	21.6	15.7	22.3	16.8	23.7	16.9

Source - Department of Meteorology

Production Pattern of the District

A clear diversity is shown in the field of agriculture in this district. Paddy is cultivated in plain lands beside the tributaries, in slope lands of Namunukula area and in some other irrigated lands. The less developed condition of paddy cultivation in the district is mostly due to the natural difficulties prevailing in the area which prevent the application of better technology.

Even though the flat lands do not have those natural barriers, lacking of irrigation facility in those areas adversely affected the paddy cultivation and presently this problem is solved to a certain extent under Mahaweli irrigation project. Chena cultivation is done dry highlands and vegetable are grown in chenas and crofts. Temperate vegetable crops are grown in large scales in Badulla, Bandarawela, Diyathalawa, Welimada and Uvaparaganama areas. This area has become the largest area of potato cultivation in the Island. From the Total amount of existing lands in the district, a large extent of land is used for plantation crops .Badulla, Passara, Madulsima, Lunugala, Attampitiya, Demodera, Namunukula, Haputhale, Uva Paraganama and Welimada are the areas where Tea Plantation is vastly expanded. Minor export crops such as coffee, cocoa and pepper are grown in a considerable amount, too. The industrial sector seems backward when compared with the agriculture and several industries generate income to a certain extent where the required resources are regionally available. Also, the tourism industry is carried out to a certain extent.

Extent of Cultivated Land by Divisional Secretariat Divisions- 2015

Divisional Secretariat Division	Extent of Cultivated Land (Ha)			
	Under Irrigation		Rain	Total
	Large	Small		
Mahiyangana	6872.3	517.8	3071.2	10461.3
Rideemaliyadda	2231.6	3810.6	2551.9	8494.1
Meegahakivula	579.1	649.0	56.4	1284.5
Kandaketiya	1051.3	739.2	45.2	1835.7
Soranathota	48.0	497.8	0.0	545.8
Passara	0.0	670.1	6.6	676.7
Lunugala	0.0	538.3	25.9	564.2
Badulla	0.0	287.2	31.4	318.6
Haliela	62.8	1007.7	154.8	1225.3
Uvaparagama	320.5	1274.5	90.3	1685.3
Welimada	288.4	1291.6	99.2	1679.2
Bandarawela	0.0	365.4	2.6	368.1
Ella	0.0	570.2	0.0	570.2
Haputale	0.0	322.9	18.1	341.0
Haldummulla	0.0	983.2	2.3	985.5
Total	11454.0	13525.5	6056.0	31035.5

Per capita Land Use by Divisional Secretariat level – 2015

Divisional Secretariat Division	Area (Ha)	Estimated Population	Per capita Land Use (Ha)
Mahiyangana	60,100	76,388	0.79
Rideemaliyadda	43,100	52,035	0.83
Meegahakivula	10,500	19,878	0.53
Kandaketiya	15,700	23,262	0.67
Soranathota	7,900	22,754	0.35
Passara	13,600	49,202	0.28
Lunugala	14,400	31,635	0.46
Badulla	5,100	75,649	0.07
Haliela	16,500	91,304	0.18
Uvaparagama	13,800	78,629	0.18
Welimada	18,800	101,623	0.18
Bandarawela	7,100	66,032	0.11
Ella	11,100	45,546	0.24
Haputale	7,200	50,201	0.14
Haldummulla	41,200	37,862	1.09
Total	286,100	822,000	0.35

Paddy Cultivated Extent of Land and Paddy Harvest

Badulla District 2005 - 2015

Crop Season	Cultivated extent of Land (Ha)	Harvested extent of Land (Ha)	Harvest (kg per Ha)	Production (Metric Tons)
2004/05 (Maha)		22,112	4264	80,143
2005 (Yala)	11,394	11,394	4251	41,170
2005/06 (Maha)	22,162	22,156	4278	80,562
2006 (Yala)	11,337	11,298	4388	42,141
2006/07 (Maha)	22,666	22,260	4434	83,899
2007 (Yala)	10,705	10,705	4639	42,214
2007/08 (Maha)	25,331	25,288	4094	88,002
2008 (Yala)	12,746	12,744	4605	49,877
2008/09 (Maha)	27,225	20,117	4484	76,667
2009 (Yala)	8,168	7,373	4673	31,671
2009/10 (Maha)	27,023	26,988	4324	99,203
2010 (Yala)	12,665	12,665	4480	48,224
2010/11 (Maha)	27,704	26,383	3461	77,621
2011 (Yala)	12,999	12,721	4443	48,036
2011/12 (Maha)	27,525	27,221	4514	104,433
2012 (Yala)	11,676	11,490	4208	41,101
2012/13 (Maha)	29,262	29,255	4869	121,086
2013 (Yala)	13,485	13,485	4443	50,922
2013/14 (Maha)	27,637	24,742	4872	102,456
2014 (Yala)	12,843	12,731	4751	51,419
2014/15 (Maha)	27,057	27,046	4761	109,463
2015 (Yala)	13,074	13,074	4459	49,547

Average Yield per Hectare According to the Crop Season 2005-2015					
Crop Season	Average yield per hectare (kg)				
	Large	Small	Rain Fed	District	Sri Lanka
2004/05 (Maha)	5	3.9	2.8	4.3	3.9
2005 (Yala)	4.6	3.5	3.5	4.3	3.9
2005/06 (Maha)	4.8	4	3.4	4.3	4.1
2006 (Yala)	4.6	3.9	3.9	4.4	4.3
2006/07 (Maha)	5.1	4	3.6	4.4	4.3
2007 (Yala)	4.9	3.9	3.9	4.6	4.5
2007/08 (Maha)	4.6	3.9	3.4	4.1	4.2
2008 (Yala)	4.9	4.1	4.1	4.6	4.1
2008/09 (Maha)	5.2	3.6	2.3	4.4	4.4
2009 (Yala)	5.3	3.8	3.8	4.6	4.1
2009/10 (Maha)	5.1	4.1	3.4	4.3	4.6
2010 (Yala)	5	3.6	3.3	4.5	4.4
2010/11 (Maha)	3.6	3.4	2.6	3.3	3
2011 (Yala)	5	3.4	3.2	4.4	4.4
2011/12 (Maha)	5	4.3	3.8	4.5	4.4
2012 (Yala)	4.5	3.5	2.6	4.2	4.1
2012/13 (Maha)	5.1	4.7	4.8	4.9	4.3
2013 (Yala)	5.1	3.3	3.5	4.4	4.4
2013/14 (Maha)	5.8	4.1	4.1	4.9	4.1
2014 (Yala)	5.1	4	3	4.8	4.2
2014/15 (Maha)	5.2	4.3	4.8	4.8	4.4
2015 (Yala)	4.8	3.8	2.9	4.5	4.5

Social / Economic Level in Badulla District

Badulla is identified as one of the most poverty stricken districts in the island . A high number of dependents ongoing and the low per capitaincome as well, are the main barriers to overcome this problem. Agriculture is the main source of income generation and there live a significant number of families who do not earn even to fulfil the basic needs of living.

According to figures in 2002, 37% of the population suffered from poverty in Badulla District. Out of total population, people in poverty level are nearly 241,697. Rideemaliyadda Divisional Secretariat division was the poorest and 51% of the population in the area are poverty suffering.

Poverty has been reduced up to 23.7% in the district, according to the survey carried out during 2006-2007, but when compared to the country's poverty level 15.2%, this was much higher. According to the 2009/2010 survey, Badulla District showed a value of 13.3%. Therefore, this raises the question whether the programmers implemented so far in the purpose of reducing poverty in the district have achieved the targets expected?

This district definitely needs a well prepared poverty reduction programme under government direction.

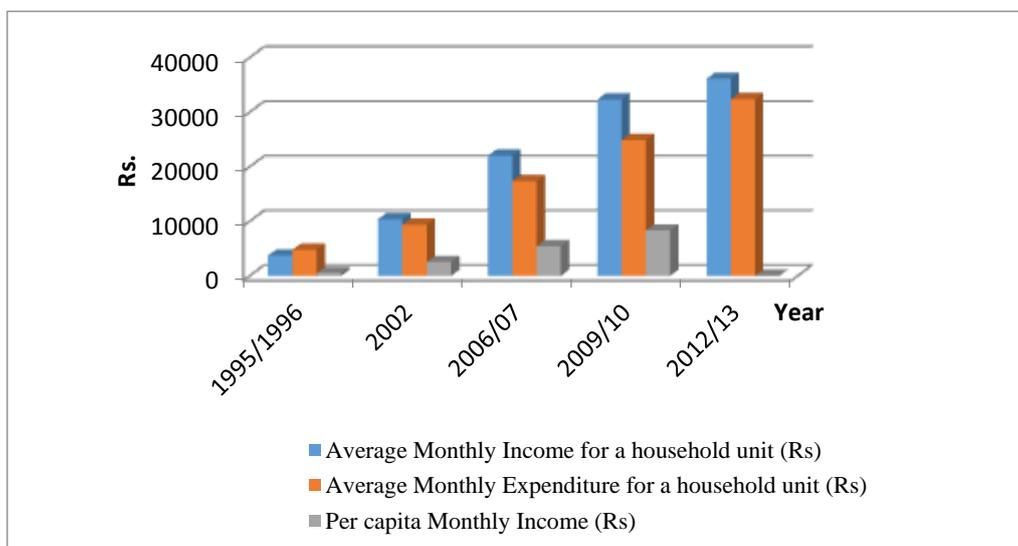
Social / Economic Level in Badulla District - 2003

Status	Average Monthly Income (Rs.)	Percentage
Rich	47,570	0.3
Upper Middle Class	16,997	5.9
Lower Middle Class	8,697	38.4
Poor	4,611	47.4
Very Poor	2,123	8
Average value of the District	12,804	100

Income and the Expenditure Details of a Household unit in Badulla District (1995-2013)

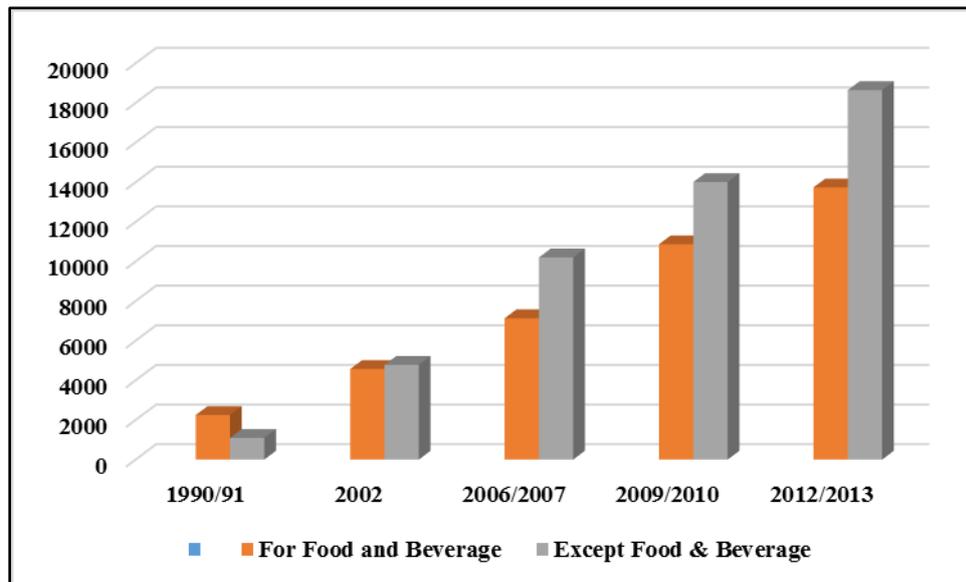
Description	Year				
	1995/96	2002	2006/07	2009/10	2012/13
Average Monthly Income for a household unit (Rs)	3702	10377	22035	32313	36119
Average Monthly Expenditure for a household unit (Rs)	4783	9350	17335	24873	32381
Per capita Monthly Income (Rs)	518	2544	5428	8313	-
Average Monthly Income for a household unit (Rs)	2430	7031	14804	32420	25067
% of the income of poor house hold units (which is 40% of the total units) to the income of entire house hold units.	15.9	15.8	14.6	13	-
?	4.8	4	4.1	3.9	3.9

Income and the Expenditure Details of a Household in Badulla District (1995-2013)



Average Monthly Expenditure of a Household Unit in Badulla District 1991 to 2010										
Description	1990/91		2002		2006/2007		2009/2010		2012/2013	
	Expenditure (Rs.)	%								
For Food and Beverage	2,247	67.3	4,569	48.9	7,133	41.1	10,865	44.0	13,735	42.4
Except Food & Beverage	1,094	32.7	4,781	51.1	10,202	58.9	14,008	56.0	18,646	57.6
Total Expenditure	3,341	100	9,350.00	100	17,335	100	24,873	100	32,381	100

Average Monthly Expenditure of a Household Unit in Badulla District (1991-2010)



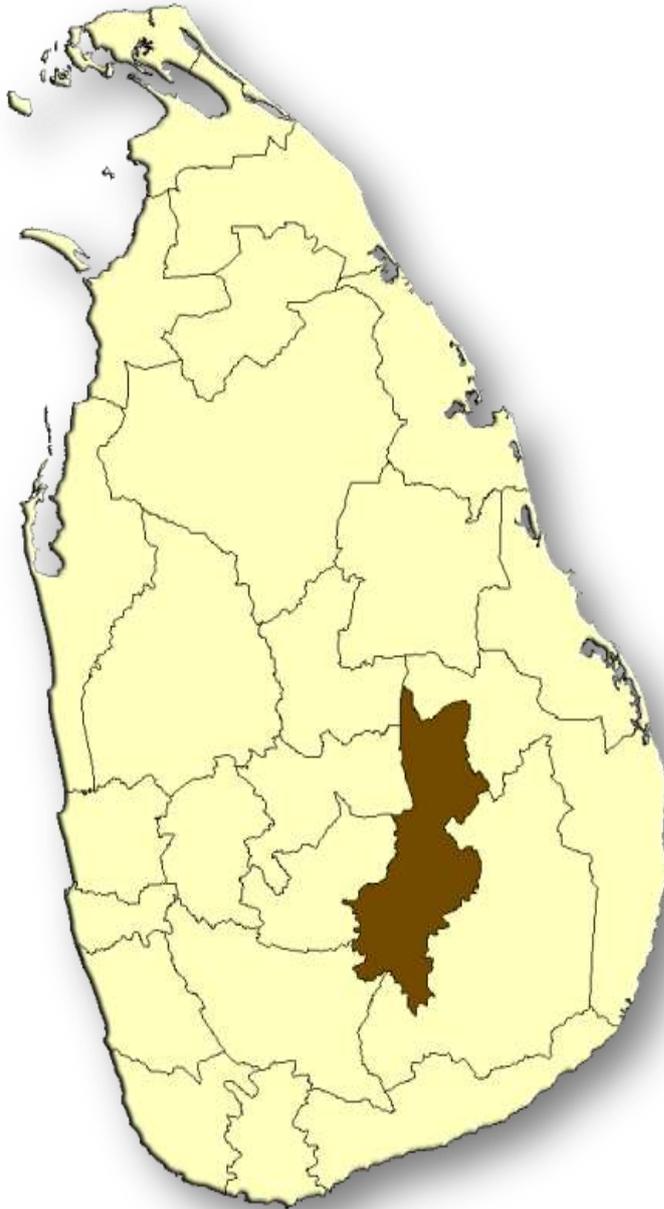
Officially Identified Poverty Level

Tine Period		Sri Lanka	Badulla District
2002*	Base Year	1423	1409
2006/07	Year	2142	2121
2013	November	3781	3743
	December	3781	3743
2014	January	3802	3645
	February	3808	3651
	March	3811	3653
	April	3821	3663
	May	3845	3686
	June	3886	3725
	July	3924	3762
	August	3924	3762
	September	3896	3735
	October	3834	3675

** Since June 2011, has been changed to the year 2006/07 based on the Colombo Customer price index.

Administration Structure according to Divisional Secretariat

Administration Structure



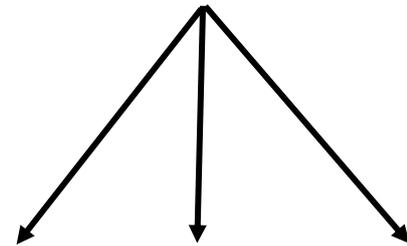
Badulla District



Divisional Secretariats 15



**Grama Niladhari Divisions
567**



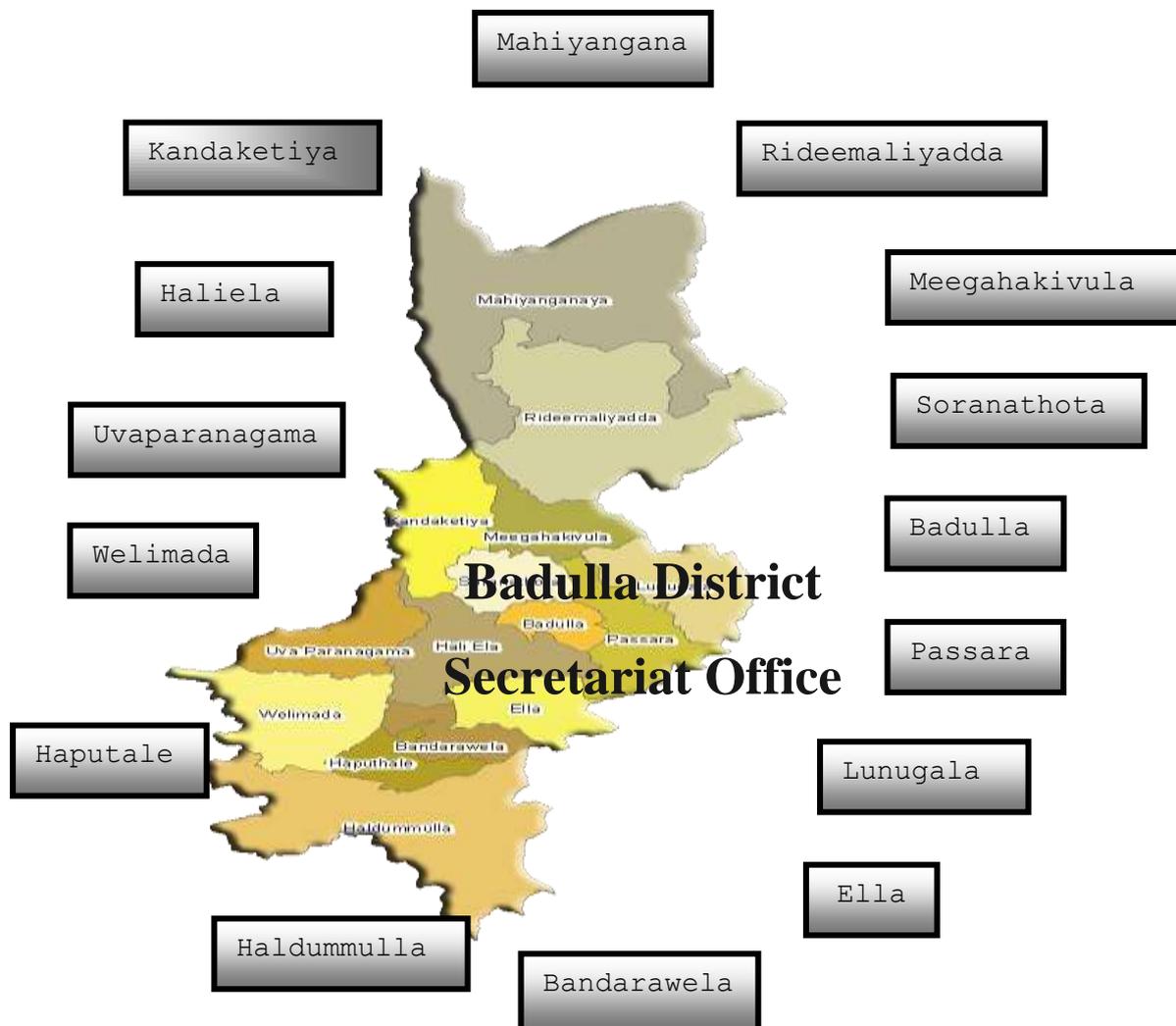
Towns

Village

Estates

Badulla District and the Divisional Secretariat Divisions

Presently, the number of Divisional Secretariats functioning under the District Secretary is 15, which had been further divided in to 567 Grama Niladhari Divisions, including 1996 villages and 186 estates within. The local government administration is carried out in 13 Pradeshiya Sabhas, 01 Urban Councils and 02 Municipal Council.



Regional Administration Statistical Data

Divisional Secretariat Division	Location	Distance from District Secretariat (km)
Mahiyangana	In the Gam-Uda Land Through Mahiyangana- Hasalaka Road.	65.0
Rideemaliyadda	7 km Distance from Andaulpatha- Bibila Road	53.0
Meegahakivula	Near the Meegahakivula town by Badulla-Mahiyangana Road.	23.0
Kandaketiya	21 Junction- by Galauda Road -5 km. Distance	39.0
Soranathota	Rideepana in Badulla- Mahiyangana Road	2.0
Badulla	In Badulla District Secretariat Building complex	0.0
Passara	Near the Passara town	20.0
Haliela	Road -5 km. Distance From Badulla- Haliela Road	7.0
Welimada	Near Welimadabus station	32.0
Uvaparanagama	Uvaparanagama – Lunuwatta Sub town	45.0
Bandarawela	In front of Bandarawela Municipal Council	28.0
Ella	In Ella Town by Kumbalwela- Wellawaya Road	23.0
Haputale	In the middle of Diyatalawa town	36.0
Haldummulla	Halatutenne by Beragala- Balangoda Road	52.0
Lunugala	Near Lunugala town, Passara – Bibila Road	40.0

Administrative Structure according to Divisional Secretariat Division- 2015

Divisional Secretariat Division	Number of Grama Niladari Divisions	Number of Villages	No. of farmer associations	Number of Provincial Administrative Centres			Number of Police Stations
				M.C./U.C.	P.S	P.S. S.O	
Mahiyangana	35	144	1	-	1	-	2
Rideemaliyadda	42	170	2	-	1	-	-
Meegahakivula	20	97	1	-	1	-	-
Kandaketiya	26	111	2	-	1	-	1
Soranathota	25	103	1	-	1	-	-
Passara	41	125	1	-	1	3	1
Lunugala	28	82	2	-	-	-	2
Badulla	29	44	1	1	1	1	1
Haliela	57	227	3	-	1	4	1
Uvaparanagama	68	121	6	-	1	-	1
Welimada	64	268	4	-	1	4	1
Bandarawela	35	118	1	1	1	-	1
Ella	32	106	2	-	1	-	1
Haputale	26	92	1	1	1	-	2
Haldummulla	39	183	3	-	1	-	1
Total	567	1,991	31	3	14	12	15

Extent of Land by Divisional Secretariat Division

Divisional Secretariat Division	Area (Ha)	Percentage
Mahiyangana	601	21.0
Rideemaliyadda	431	15.1
Meegahakivula	105	3.7
Kandaketiya	157	5.5
Soranathota	79	2.8
Passara	136	4.8
Lunugala	144	5.0
Badulla	51	1.8
Haliela	165	5.8
Uvaparagama	138	4.8
Welimada	188	6.6
Bandarawela	71	2.5
Ella	111	3.9
Haputale	72	2.5
Haldummulla	412	14.4
Total	2,861	100.0

Local Government statistics in Badulla District - 2015

Name of the Local Government Institute	Estimated Population	Number of representative	Area (Ha)	Number of Voters	Number of Employees
Mahiyangana P.S.	78,433	12	601.0	58,270	76
Rideemaliyadda P.S.	53,428	9	431.0	40,309	33
Meegahakivula P.S.	20,411	9	105.0	15,560	37
Kandaketiya P.S.	23,884	9	157.0	18,908	37
Soranathota P.S.	23,363	9	79.0	18,003	37
Passara P.S.	50,519	11	138.0	38,331	118
Lungugala	32,481	11	142.0	26,069	64
Badulla M.C.	43,718	15	10.4	31,517	276
Badulla P.S.	33,955	9	40.6	24,921	61
Haliela P.S.	93,747	21	165.0	71,482	132
Uva Paranagama P.S.	80,733	19	138.0	63,831	49
Welimada P.S.	104,343	21	188.0	76,520	11
Bandarawela M. C.	25,016	9	2.3	18,429	350
Bandarawela P.S.	43,227	9	68.7	31,766	39
Ella P.S.	46,322	10	111.0	35,130	62
Haputale U.C.	3,514	6	1.7	2,852	48
Haputale U.C.	48,030	11	70.3	31,585	36
Haldumulla P.S.	38,875	11	412.0	29,712	46

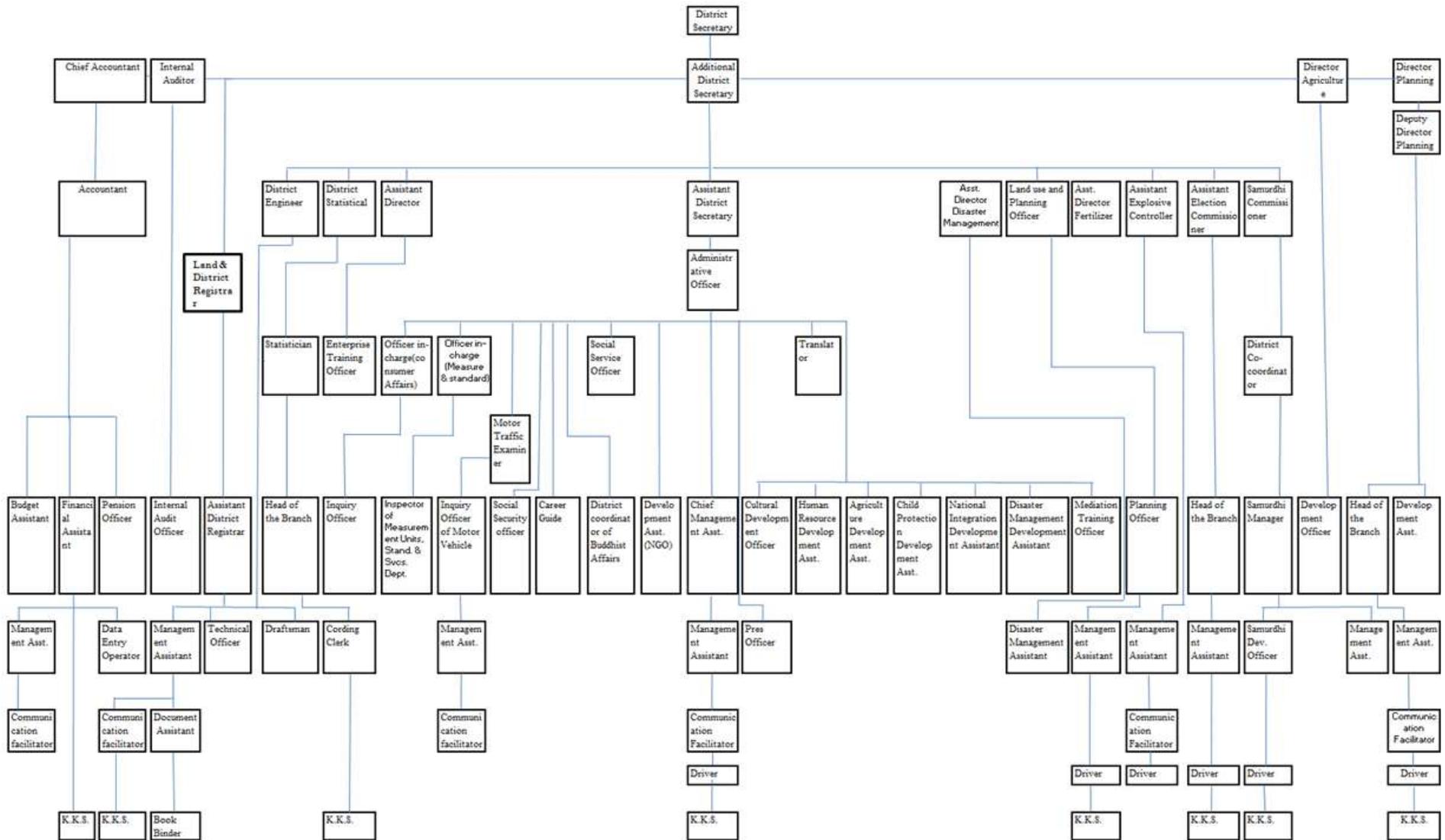
DETAILS OF APPROVED CADRE OF DIVISIONAL SECRETARIATS

Designation	Service /Grade/ Class	Approved Cardre	No employed at present	No.of Vacancies
Senior Level				
District Secretary	S.L.A.S. Special	1	1	0
Additional district Secretary	S.L.A.S. I	2	1	1
Divisional secretary	S.L.A.S. III	1	1	0
Chief Accountant	S.L.Acc.S. I	1	1	0
Internal Chief Auditor	S.L.Acc.S. I	1	1	0
Accountant	S.L.Acc.S. III	1	1	0
District Engineer	(S.L.Eng. II/III)	1	1	0
Total of Senior Level		8	7	1
Tertiary Level				
Tertiary Level	P.M.A.S. Supra	1	1	0
Language Translator		1	1	0
Total of Tertiary Level		2	2	0
Secondary level				
Budget Assistant	Associate Officer	2	1	1
Development coordinator	Associate Officer	1	0	1
Development officer	Associate Officer	17	17	0
Public management Assistants	P.M.A.S. I/II/III	26	27	0
Technical Officer	S.L.Tech.S.	2	3	0
Technology Officer	S.L.Tech.S.	0	0	0
Draftsman	S.L.Tech.S.	1	0	1
Information & Communication Technology Officer	S.L.I.T.S.	2	1	1
Technology Assistant		2	2	0
Receptionist		1	0	1
Total of Secondary Level		54	51	5
Primary Level				
Driver	I,II'A',II'B'	6	7	-
Lift Operator		2	-	2
K.K.S.		9	8	1
Watcher	KKS. II	1	1	0
		1	-	1
Total of Primary Level		19	16	4
		83	76	10

Cadre information– Divisional Secretariats in Badulla District

Designation	Service /Grade/ Class	Approved Cadre	No employed at present	No.of Vacancies
Senior Level				
Divisional secretary	S.L.A.S.	15	12	03
Asst. Divisional secretary	S.L.A.S. III	15	12	03
Accountant	S.L.A.S. III	15	11	04
Total of Senior Level	S.L.Acc.S. III	45	35	10
Tertiary Level				
Administrative Officer	P.M.A.S. Supra	15	13	02
Administrative G.N.		15	08	07
Total of Tertiary Level				
Secondary level				
Development Coordinator	Associate Officer	35	29	06
Public Management Assistants	P.M.A.S. I/II/III	357	351	06
Technical Officer	S.L.Tech.S.	28	21	07
Technical Assistant	S.L.Tech.S.	11	12	-
Grama Niladhari	G.N.S.	567	505	62
Information Communication &Technology Officer	S.L.I.T.S.	11	05	06
Total of Secondary Level				
Primary Level				
Driver	I,II'A',II'B'	30	27	03
K.K.S.		64	74	
Watcher	Office Asst.S. II	17	14	
Sanitary Labourer		15	02	
Total of Primary Level				

ORGANIZATION STRUCTURE - BADULLA DISTRICT SECRETARIAT



Annual Performance - 2017

1. Statistical Data of Paddy

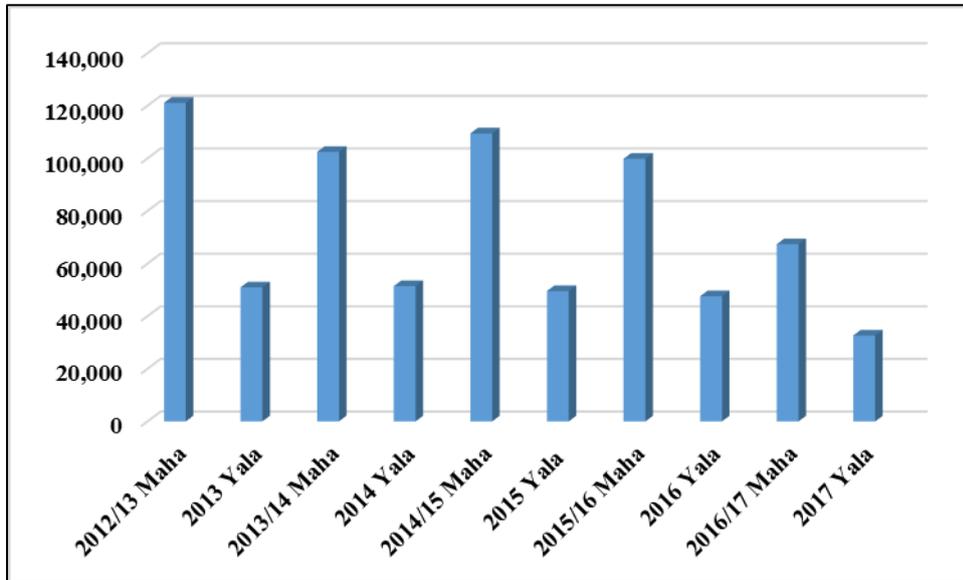
Data pertaining to expected land extent to be cultivated, extent of land cultivated and extent of land yielded are collected according to the crop seasons and the survey on harvest estimation was done according to Mahaweli Zones and other paddy cultivation lands. The plot of lands subject to the survey in Maha season were 80 while 76 plots were taken from yala and 20 surveys were done in the Mahaweli Zone.

Extent of Paddy Cultivated Lands by Divisional Secretariat Level Badulla District – 2016/2017 Maha & 2017 Yala

Divisional Secretariat	2016/17 Maha (Hectares)				2017/Yala (hectares)			
	Under Irrigation		Rain water	Total	Under Irrigation		Rain	Total
	Large	minor			Large	Small		
Mahiyangana	6791.5	498.9	2836.7	10126.7	4474.1	108.2	00	4582.3
Rideemaliyadda	1567.1	1697.9	00	3265.0	342.0	760.0	00	1102.0
Kandaketiya	761.6	536.6	6.0	1304.2	221.7	278.7	00	500.4
Meegahakivula	581.6	611.5	46.5	1239.6	52.2	130.3	00	182.5
Soranathota	2.8	319.9	00	322.7	32.0	272.8	00	304.7
Badulla	00	149.6	1.7	151.3	00	111.5	2.1	113.6
Passara	00	482.9	00	182.9	00	398.1	00	398.1
Lunugala	00	362.3	00	362.3	00	146.5	00	146.5
Haliela	47.8	528.9	17.8	594.5	00	408.1	7.5	415.6
Ella	00	159.2	00	159.2	00	46.1	00	46.1
Bandarawela	00	65.7	00	65.7	00	00	00	00
Welimada	40.9	349.8	12.5	403.1	00	00	00	00
Uvaparaganagama	120.8	685.1	2.0	807.9	00	293.6	0.4	294.0
Haputhale	00	9.9	00	9.9	00	00	00	00
Halduummulla	00	496.8	1.2	498.8	00	581.2	1.0	582.2

Crop Season	2012/13 Maha	2013 Yala	2013/14 Maha	2014 Yala	2014/15 Maha	2015 Yala	2015/16 Maha	2016 Yala	2016/17 Maha	2017 Yala
Production (Metric tons)	121,086	50,922	102,456	51,419	109,463	49,547	99,813	47,583	67,366	32,648

Paddy Production of Badulla District 2012-2017



2. Statistics of Dry Farming

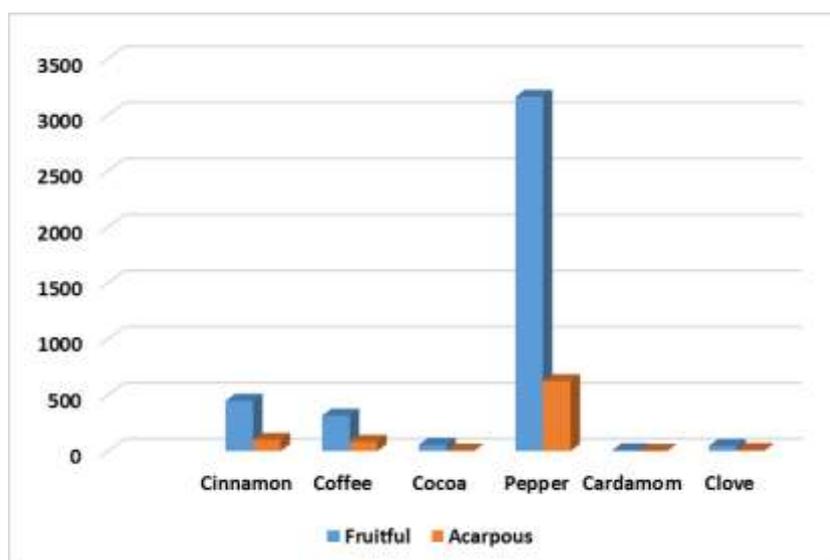
Data of dry farming were collected in both Maha and Yala Seasons by the Research and Production Assistants and the data of cultivated land and crop production of Welimada, Uva Paranagama, Bandarawela, Haputhale and Haliela divisions have been collected as well.



Land extent used for Permanent and Semi permanent Crops and the Yield

Crop	Extent of Cultivated Land (Ha)		Yield	
	Fruitful	Acarpous	Unit	Amount
Cinnamon	448.03	98.86	kg	273871.5
Coffee	315.53	83.07	kg	242883.5
Cocoa	55.6	3.81	kg	17332
Pepper	3160.29	622.55	kg	2720001.8
Cardamom	6.5	1.4	kg	1218
Clove	44.16	8.55	kg	22248.5
Areca	1379.5	262.9	kg	472500
Cashew	993.19	423.29	No's	39831
Orange	467.63	145.34	No's.	5755664
Lime	508.73	229.93	No's.	15182626
Mango	995.7	325.44	No's.	26613304
Jack	1640.45	413.13	No's.	6420669
Breadfruit	162.43	36.66	No's.	1777023
Sugarcane	40.31	3.91	No's.	3207000
Banana	2192.83	541.24	No of bunches	2587955
Papaya	335.72	98.59	No's.	3600021
Pineapple	141.11	30.09	No's.	1873807
Passion fruit	14.99	9.31	No's.	257100
Betel	48.44	9.62	In thousands	35390.24

Land extent used for Permanent and Semi permanent Crops and the Yield

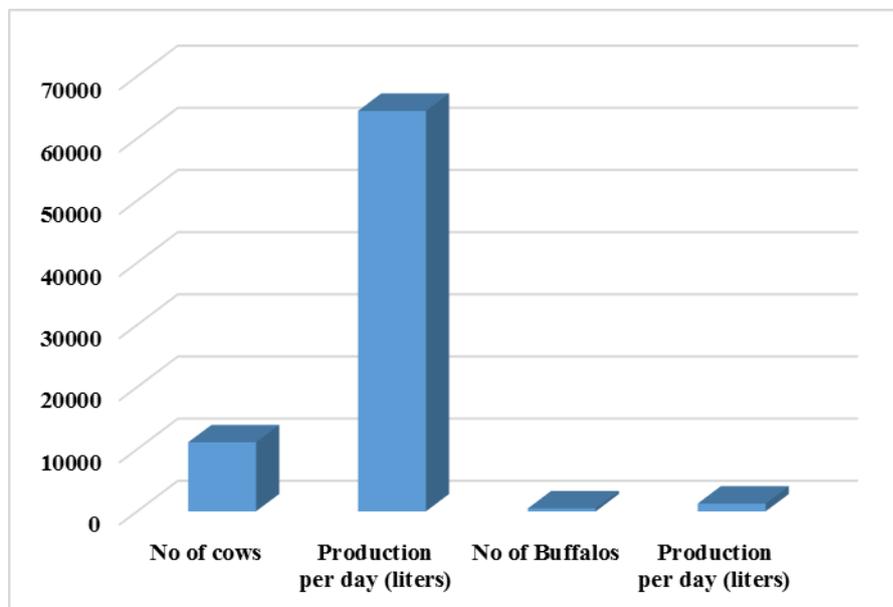


3. Livestock Data

Production of Fresh Milk and Curd – Badulla District 2017

Divisional Secretariat Division	Fresh milk		Curd		Eggs	
	No of cows	Production per day (liters)	No of Buffalos	Production per day (liters)	No of hens	Production per day
Mahiyanganaya	906	3794	13	37	2828	2324
Reideemaliyadda	620	1240			2900	1450
Meegahakiwula	62	180			525	410
Kandaketiya	204	336			1071	1025
Soranathota	348	1376			667	430
Passara	796	3761			3158	2210
Lunugala	450	898			4929	4501
Badulla	319	2502	3	8	2982	2805
Hali ela	1114	9747	2	10	10667	9925
Uva paranagama	2520	15120			3975	1452
Welimada	1497	8982	80	480	15975	10866
Bandarawela	352	2442			1007	685
Ella	695	4815			3975	3224
Haputale	545	4360			1139	821
Haldummulla	703	4868	384	696	4188	2882
Total	11104	64421	482	1256	57975	48009

Total Production of Milk and Curd - 2017



4. Statistical data of Local Government

Data collected by the 18 local government institutions have been already provided on the followings.

- Details of animals slaughtered in slaughter houses / local government statistics / statistical data of building constructions etc.

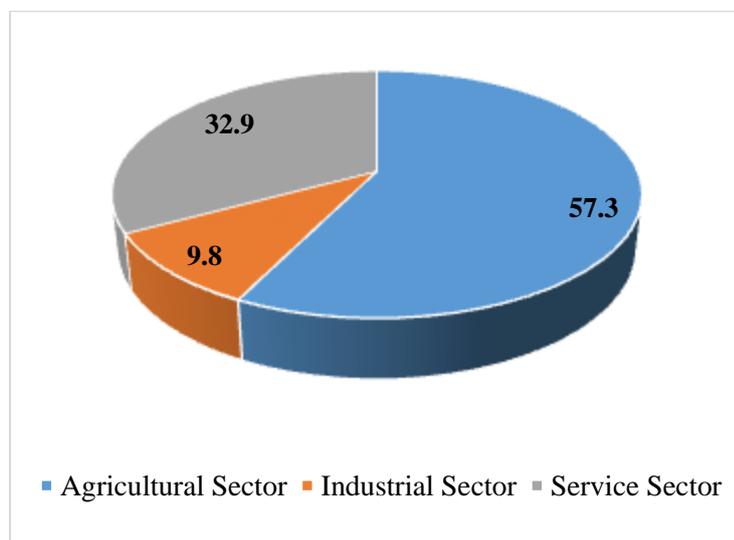
5) Labour Force Survey

The reports of relevant surveys were monthly submitted to the head office and summary of 2017 is furnished below.

Employment in main Industries (15 years and above) - 2016

Sector	No of Employees	Percentage
Agricultural Sector	200249	57.3
Industrial Sector	34427	9.8
Service Sector	114972	32.9
Total	349649	100

Employment Classification of Badulla District - 2016



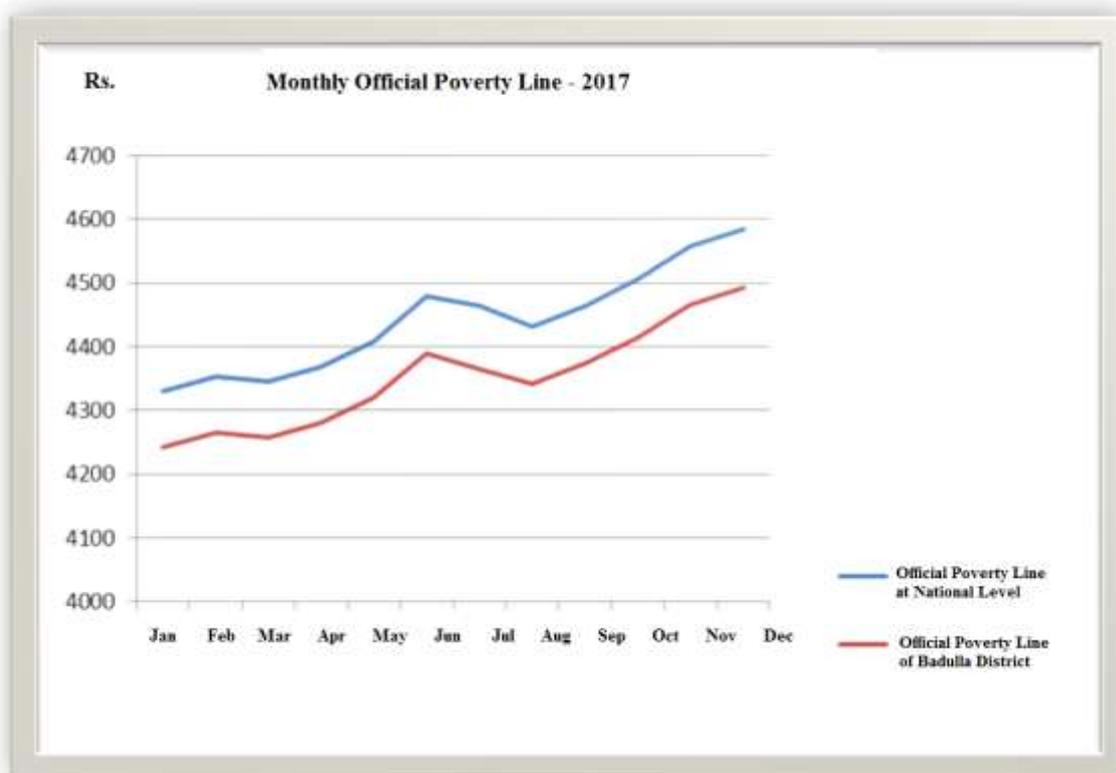
6) Price Collection

In order to calculate the index of cost of living, the price of the regional producer and the town price were collected and submitted to the price unit of the department in every month. The producer prize was taken monthly while the town price was collected;

- Weekly
- Monthly
- Quarterly

Official Identified Poverty Line 2017 December

Component	Rs.
Official Poverty Line – National level	4584
Official Poverty Line – District level	4492

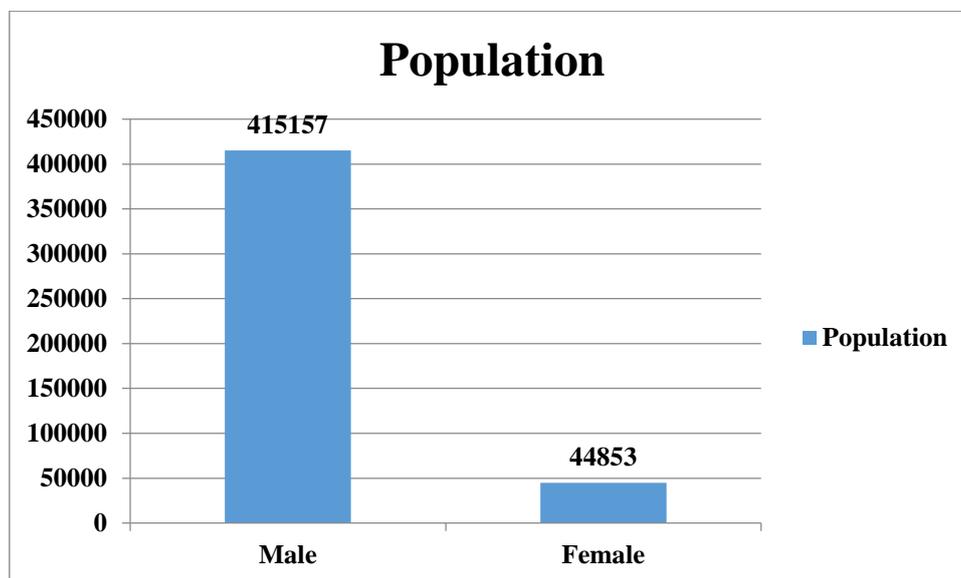


7) Population Data - 2017

Gender wise Population of the Divisions

Divisional Secretariat Division	Male	Female	Total
Mahiyangana	39483	40780	80263
Rideemaliyadda	26653	28022	54675
Meegahakivula	10095	10791	20886
Kandaketiya	11850	12591	24441
Soranathota	11328	12579	23907
Passara	24399	27298	51697
Lunugala	15603	17636	33239
Badulla	37262	42223	79485
Haliela	45467	50467	95934
Uvaparanagama	39956	42661	82617
Welimada	51913	54865	106778
Bandarawela	32949	36432	69381
Ella	23266	24591	47857
Haputale	25738	27009	52747
Haldummulla	19195	20587	39782
Total	415157	44853	863688

Gender Population in Badulla District – 2017



8. Annual Statistical Report -2017

An annual Statistical Report was prepared by the district statistical unit after obtaining details from the pradeshiyasabas, divisional secretariats and other government institutions. The soft copy is available at the Statistical department or it is available on www.statistics.gov.lk

9. Other Census and surveys of 2017

Various annual surveys mentioned below were carried out in the district and reports will be issued by the department for future plans.

- i. International Price Comparison Programme
- ii. Annual Industrial Survey
- iii. Quarterly Industrial Production survey
- iv. Survey on Agricultural Household units
- v. Time Use Survey per Household Unit
- vi. Domestic Tourism Expenditure Survey
- vii. Labour Demand Survey

'HarithaUdyana' -Badulla



Appreciating Samurdhi Excellent performers



'SamurdhiSipdora' Scholarships



**' Samurdhi
Haritha
Udyana'**

Samurdhi Development Program – 2017

01. Samurdhi Subsidiary Program

From the beginning of the samurdhiprogramme, samurdhi cards were issued to the beneficiaries and those grants were separately categorized as food stamps, cash stamps, compulsory savings, housing lottery and social security. This procedure had been altered from April 2012 and the financial transactions are now done by the Samurdhi Banks.

Information on the beneficiaries and total expenditure of the year 2016 for this program are as follows.

No.	Allowance (Rs.)	Number of Beneficiaries	Monthly Expenditure in Rs.	Annual Expenditure in Rs.
1	420/-	5,184	2,177,280.00	26,127,360.00
2	1500/-	19,367	29,050,500.00	348,606,000.00
3	2500/-	9,534	23,835,000.00	286,020,000.00
4	3500/-	20,640	72,240,000.00	866,880,000.00
		54,725	127,302,780.00	1,527,633,360.00

02. Payment of Social Security Funds

Social security benefits can be obtained by crediting Rs. 100.00 for the fund from the monthly subsidiary value given to a Samurdhi subsidiary family.

The payment details of 2017 were given below.

No	Reason	Security Value	Amount	Expenditure Rs.
1	Birth	7500/-	80	600,000.00
2	Marriage	7500/-	272	2,040,000.00
3	Hospitalization	250/-	657	1,747,000.00
4	Death	15,000/-	266	3,990,000.00
5	"Sipdora" Scholarship	1500/-	1627	2,440,500.00
6	Twin birth	5000	129	690,000.00
Total			3031	11,507,500.00

'SamurdhiSipdora' Scholarship Offering



බෙරුලන්ද - සමන් නැලන්ගමුව

2017-2019 උසස් පෙළ අධ්‍යයන වර්ෂය සඳහා සමුද්ධි සිප්දොර ශිෂ්‍යත්ව ප්‍රදානය කිරීම සඳහා අඩු ආදායම්ලාභී පවුල්වලින් දරු දැරියන් තෝරා ගැනීමේ සම්මුඛ පරීක්ෂණය පසුගිය 13ට වැලිමඩ සමුද්ධි මූලස්ථාන කාර්යාලයේදී පැවැත්විණි.

වැලිමඩ ප්‍රාදේශීය ලේකම් කොට්ඨාසයෙන් මෙම අධ්‍යයන වර්ෂය තුළ ශිෂ්‍යත්ව 40ක් පිරිනැමීමට සැලසුම් කර ගැනී අතර එක්

ශිෂ්‍යත්ව ලැබියෙන් සඳහා උසස් පෙළ හදාරන තැනැත්තාට තුළ මාසිකව රුපියල් 1500ක් බැගින් ලබා දීමට නියමිතය.

සමුද්ධි සංවර්ධන දෙපාර්තමේන්තුවේ සමස්ත ආරක්ෂණ අරමුදල මගින් මෙම ශිෂ්‍යත්ව වැඩසටහන අඩු ආදායම්ලාභී පවුල්වල දක්ෂ දරු දැරියන්ගේ අධ්‍යාපනයට අත්වැලක් වීම අරමුණු කරගෙන ක්‍රියාත්මක කෙරේ.

මේ සඳහා වැලිමඩ මූලස්ථාන සමුද්ධි

කළමනාකරු ඩී. බී. ජී. තෙන්නකෝන් මහතා සමස්ත ආරක්ෂණ නිලධාරීන් බාගා සංවර්ධන, සමුද්ධි සංවර්ධන නිලධාරී රැකමින් කුමාරත්න යන නිලධාරීන්ගේ මූලිකත්වයෙන් ශිෂ්‍යත්වලාභීන් තෝරා ගැනීම සිදු වූ අතර සම්මුඛ පරීක්ෂණ සඳහා සිසු දරු දැරියන් 1000 පමණ පිරිසක් එක්ව සිටියහ.

3. Samurdhi Banking Affairs

15 SamurdhiMahaSangams and 44 Samurdhi banks are functioning in Badulla District.

1. Loan Categories

Loans were issued by samurdhi banks under several loan categories under

No.	Type of the Loan	Amount of Loan	Released amount of loan in Rs.
1	Selfemployment	123,481	3,037,518,883.00
2	Janapubudu	10,558	272,954,688.00
3	Cultivation	72,987	944,753,401.00
4	Consumer	49,473	342,037,515.00
5	Swashakthi	852	18,035,994.00
6	Disaster	15,082	42,515,309.00
7	Fishery	303	4,881,478.00
8	Housing	22,505	997,257,621.00
9	Mihijaya	322	11,331,865.00
10	Kirula Development	552	56,393,842.00
11	Yowun Diriya	1	200,000.00
12	Jeevanopaya	11922	257,711,453.10
13	Rataviruwo	324	134,057,376.00
14	Sahana Aruna	13,861	162,856,669.00
15	Diriya Saviya	910	54,285,976.00
16	Livelihood Development	13,768	839,208,410.50
17	Livelihood Development	5,511	479,395,066.00
18	Enterprises	879	10,081,000.00
Total		343,291	7,683,476,547.00

I. Savings

The Samurdhi Banking Societies have introduced eight saving categories. Depositing in these accounts can be done directly by the beneficiary or by the Samurdhi Development Officer of the division.

No.	Deposit Category	Number	Amount Rs.
1	Shares	151,876	520,813.00
2	Membership	154,321	698,936.00
3	Child deposits	52,667	141,977.00
4	Diriya Matha	38,010	66,682.00
5	Non members	33,296	137,510.00
6	Groups	18,976	410,852.00
7	Compulsory savings	89,965	1,679,888.00
8	Sisuraka	9,066	21,627.00
		548,177	3,678,285.00

II. Grading of Samurdhi Banks

According to the performance of 2016, the programme of grading Samurdhi Banks was implemented in 2017 and all 44 banks of the district were graded as follows,

No	Bank	Bank	Marks Obtained	Grade Obtained
1	Welimada	Keppetipola	75	A
2	Welimada	Boralanda	65.25	B
3	Bandarawela	Wewathenna	60	C
4	Bandarawela	Dulgolla	58.75	C
5	Welimada	Bogahakumbura	57.75	C
6	Soranathota	Rideepana	54.75	C
7	Haldummulla	Diyaluma	54	C
8	Uva paranagama	Walahanmulla	52.75	C
9	Hali ela	Rilpola	52.25	C
10	Haldummulla	Haldimmulla	52.25	C



**Appreciating
Samurdhi
Excellent
Performers**



4. Livelihood Development Program

Direct allocation was provided to the District to implement the income generating projects for the upliftment of the living status of the beneficiaries in 2017 as follows.

Source of Fund	Programme	No of projects	No of projects	Approved	Expenditure	Beneficiary contribution	No .of persons
		Implemented	completed	Allocation			Empowered
331-2-2-3-2509	"Samurdhi Arunalu" small & medium scale development programme	639	639	21,195,000.00	20,284,971.00	20,623,000.00	639
	Special Project Development Programme	483	483	5,350,537.00	4,923,537.00	4,967,800.00	483
Total		1122	1122	26,545,537.00	25,208,508.00	25,590,800.00	1122

5. Housing Lottery Program

This cash awards are given to selected 15 winners in every month for construction/ repairing houses or for improving there life standerds.

180 winners were selected in the months of November & December of 2016 and from January to October of 2017 , awarding Rs. 36000000.00

Divisional Secretary Division	2016 Nove	2016 Dece	2017 Janu	2017 Feb	2017 March	2017 April	2017 May	2017 June	2017 July	2017 Aug	2017 Sept	2017 Oct
Mahiyangana	1	1	1	1	1	1	1	1	1	1	1	1
Rideemaliyadda	1	1	1	1	1	1	1	1	1	1	1	1
Kandaketiya	1	1	1	1	1	1	1	1	1	1	1	1
Meegahakiwla	1	1	1	1	1	1	1	1	1	1	1	1
Soranathota	1	1	1	1	1	1	1	1	1	1	1	1
Badulla	1	1	1	1	1	1	1	1	1	1	1	1
Passara	1	1	1	1	1	1	1	1	1	1	1	1
Lunugala	1	1	1	1	1	1	1	1	1	1	1	1
Haliela	1	1	1	1	1	1	1	1	1	1	1	1
Welimada	1	1	1	1	1	1	1	1	1	1	1	1
Uvaparagam	1	1	1	1	1	1	1	1	1	1	1	1
Ella	1	1	1	1	1	1	1	1	1	1	1	1
Bandarawela	1	1	1	1	1	1	1	1	1	1	1	1
Haputale	1	1	1	1	1	1	1	1	1	1	1	1
Haldummulla	1	1	1	1	1	1	1	1	1	1	1	1

Total	15	15	15	15	15	15	15	15	15	15	15	15
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06. Social Development Program

1. Selling of Anti Smoking Badges

Selling of anti smoking flags was done in whole district parallel to the international anti smoking day held on 31st May 2017. Under the guidance of the Director – Samurdhi, all the Samurdhi Managers, Samurdhi Development Officers and the Community based Organizations participated in the programme.

11. DirivaPiyasa Housing Program

02 houses in each division were built under this programme. Accordingly, 30 houses were constructed within the district using 45 lakhs, spending Rs. 150000 per each.

11.1. Samurdhi “ HarithaUyan” Programme.

One area from each division was selected under this programme and 15 projects have been commenced spending Rs. 60000 on each.



**The Progress of Development Programmes of Badulla
District (as per 10.12.2017)**



District Secretariat, Badulla

District Planning Office, Badulla

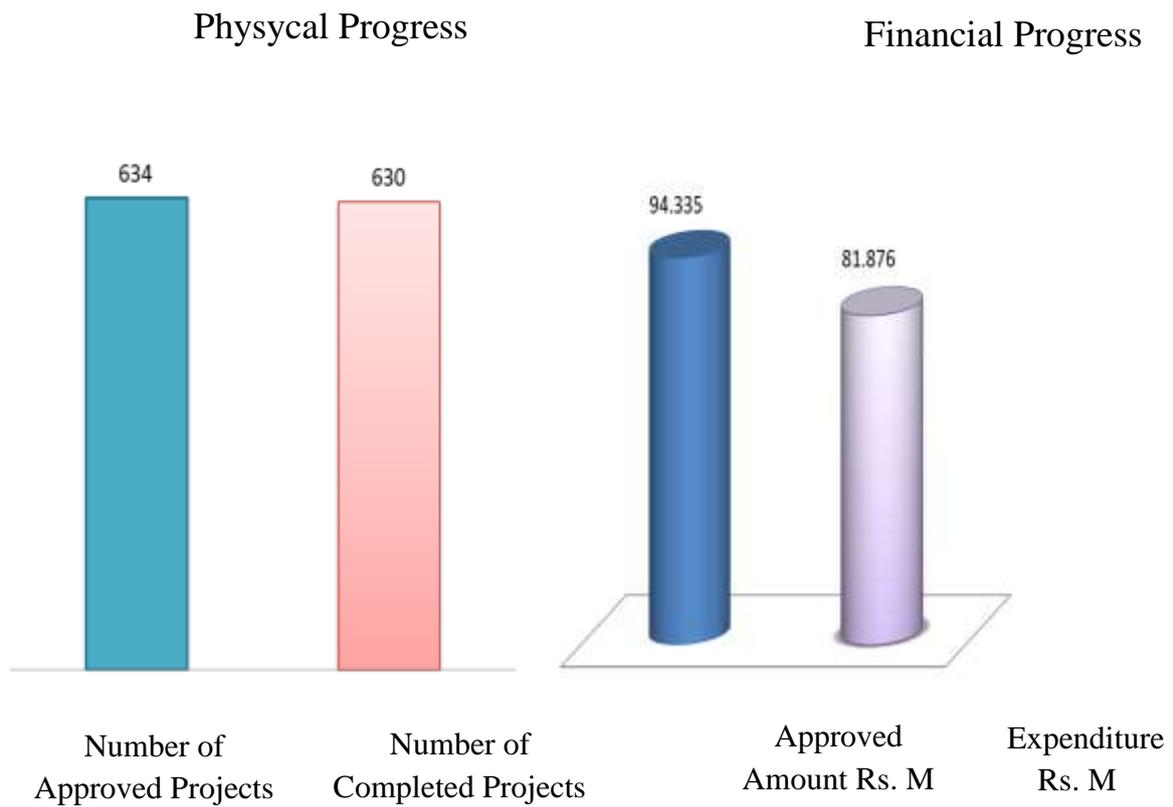
Development Projects - 2017										
Badulla District										
Summary of the Progress (as at 31.12.2017)										
No	Programme	Physical Progress			Financial Progress			Value of Bills in Hand Rs. M	Value of Continuous Project Rs. M	No. of Beneficiaries
		No. of Approved Projects	No. of Completed Projects	%	Amount of Approved Allocation in Rs. M	No. of Completed Projects	%			
1	Decentralized Budget Programme - 2017	634	630	99	94.335	81.876	87	8.7	-	147,767
2	Programme on Developing Rural Infrastructure - 2017	831	831	100	283.500	245.940	87	32.47	-	82,333
3	The Best Project on Developing Infrastructure - 2016	14	14	100	1.400	0.494	35	0.902	-	2,960
4	Special Programme of Developing Infrastructure	46	37	80	158.990	48.630	31	76.81	31.45	12,823
5	Special Programme of Developing Infrastructure (20 Millions)	158	156	99	200.000	90.280	45	103.37	-	26,992
6	World Food Programme	7	7	100	17.734	17.670	100	-	-	772
7	Programme on Developing Religious Centres	11	11	100	4.000	2.700	68	1.173	-	1,800
8	"Kithul" Developing Projects	9	9	100	4.176	3.539	85	0.609	-	262
9	Projects on Developing Villages Associate to Pottery	1	1	100	0.820	0.820	100	-	-	21
10	Construction of Side Wickets at School-play Grounds	9	9	100	5.450	0.069	1	5.27	-	5,200
11	Programme on Developing Rural Play-grounds	3	3	100	3.497	1.432	41	1.739	-	1,200
12	Project on Constructing Walking-Paths Island-wide	1	1	100	2.120	0.539	25	1.58	-	300
13	Construction of Provincial Archery Centres	1	1	100	0.854	0.828	97	0.095	-	500
14	School Computer Labs Establishing Project	30	30	100	12.930	12.750	99	-	-	5,200
15	Programmes on Eradicating Poverty- Toilets Construction Project	50	49	98	1.500	1.480	99	-	-	200
16	Project on Developing Lake together with a Village	9	9	100	10.645	4.645	44	5.668	-	3,400
17	Awareness programmes to Alleviate the Life Standard of Estate Community - "Sathutu Pawula - 2017"	47	46	98	2.863	0.589	21	1.994	0.267	1,400
	Total	1861	1844	99	804.814	514.281	64	240.38	31.72	293,130



Decentralized Budget Programme - 2017

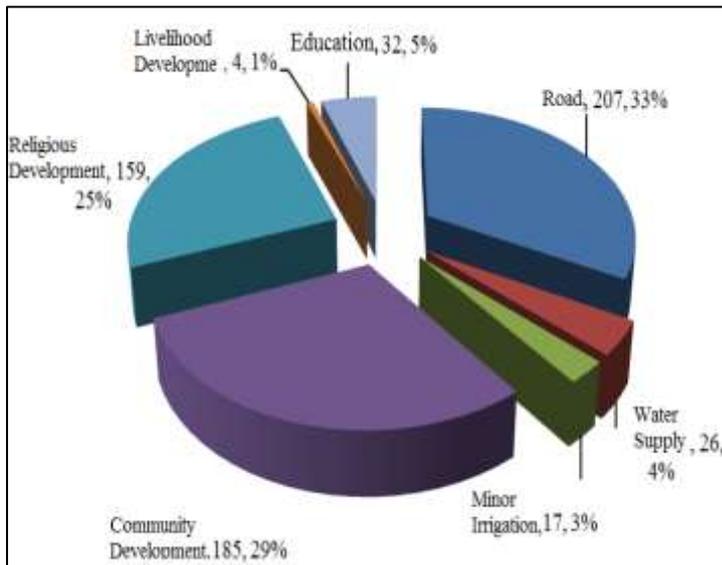


Decentralized Budget Programme - 2017
Physical and Financial Progress as at 2017.12.31

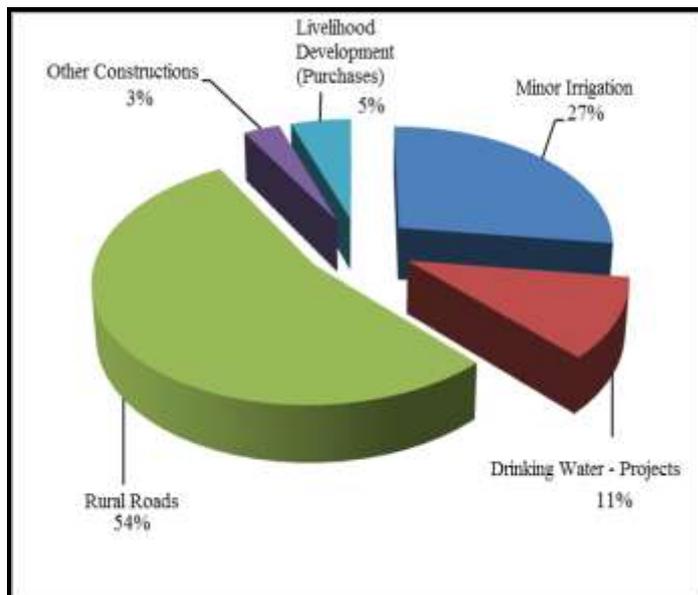


Denralized Budget Programme - 2017
Physical and Financial Progress as at 31.12.2017(Cmponent-wise)

Physical Progress



Financial Progress



Infrastructure Facilities
The Best Development Project - 2016



The Best Project on Developing Infrastructure Facilities - 2016							
Physical and Financial Progress as at 31.12.2017							
No	Divisional Secretariat	Physical Progress		Financial Progress			No. of Beneficiaries
		No. of Projects	No. of Completed Projects	Approved Amount Rs. Million	Cost Rs. Million	Value of Bills in Hand Rs. Million	
1	Mahiyanganaya	1	1	0.10	0.001	0.099	200
2	Rideemalayadda	1	1	0.10	0.100	-	100
3	Kandaketiya	1	1	0.10	0.099	0.001	300
4	Meegahakiwula	1	1	0.10	0.096	0.004	230
5	Soranatota	1	1	0.10	0.100	-	280
6	Badulla	1	1	0.10	-	0.100	260
7	Haliela	1	1	0.10	-	0.100	200
8	Bandarawela	1	1	0.10	-	0.100	200
9	Ella	1	1	0.10	-	0.100	120
10	Haputhale	1	1	0.10	-	0.100	300
11	Haldumulla	1	1	0.10	-	0.100	200
12	Welimada	1	1	0.10	-	0.100	120
13	Passara	1	1	0.10	0.099	0.001	150
14	Lunugala	1	1	0.10	-	0.100	300
Total		14	14	1.40	0.495	0.905	2,960

Ministry of National Policies and Economic Affairs														
Special Programme on Developing Infrastructure Facilities - Progress as at 31.12.2017														
No	Divisional Secretariat	Proposals submitted by Hon. Minister/MP	No. of Projects Approved					Physical progress		Financial progress		Bills in Hand (Rs. M)	Continuous (Rs. M)	No. of Beneficiaries
			Roads	Water	Toilets	Other	Total No. of Projects	No. of Initiated Projects	No. of Completed Projects	Approved Amount (Rs. M)	Expenditure (Rs. M)			
1	Passara	Hon. Minister Vadiwe Suresh	1	11	0	0	12	6	6	125.42	42.9	57.81	24.13	3,439
2	Haputhale	Hon. Minister Aravinda Kamar	0	9	0	1	10	0	10	3.28	-	-	-	3,070
3	Lunugala	Hon. Minister Vadiwe Suresh	1	4	0	0	5	3	2	12.46	3.18	2.45	7.32	2,204
4	Haldumulla	Hon. Minister Aravinda Kamar	2	2	0	1	5	0	5	4.49	1.6	3.45	-	1,310
5	Ella	Hon. Minister Chaminda Wijesir	0	14	0	0	14	0	14	13.35	0.95	13.1	-	2,800
Total			4	40	0	2	46	9	37	159.00	48.63	76.81	31.45	12,823

Special Programme on Developing Infrastructure Facilities - 2017								
(20 Millions)								
Badulla District (Progress as at 31.12.2017)								
No.	Divisional Secretariat	No. of Projects	Allocation (Rs. M)	Physical Progress		Financial Progress	value of Bills in hand	No. of Beneficiaries
				No. of Projects Incomplete	No. of Projects Completed			
1	Mahiyaganaya	9	12.0	-	9	6.05	5.88	1,663
2	Rideemaliyada	6	8.0	-	6	2.48	5.45	3,292
3	Kandaketiya	5	7.5	-	5	4.44	2.97	905
4	Meegahakiwula	5	7.0	-	5	5.79	0.98	826
5	Soranathota	8	8.5	1	7	0.06	7.41	678
6	Badulla	17	21.5	-	17	10.66	10.57	900
7	Passara	12	15.5	-	12	9.87	5.44	1,200
8	Lunugala	5	6.0	-	5	4.80	1.13	560
9	Haliela	18	22.0	-	18	13.27	8.40	2,855
10	Ella	4	5.0	-	4	1.99	3.00	1,300
11	Bandarawela	17	22.5	-	17	7.70	14.31	1,400
12	Haputhale	8	10.0	1	7	0.68	7.63	1,200
13	Haldumulla	8	10.0	-	8	1.98	6.85	2,194
14	Welimada	17	21.5	-	17	3.55	17.45	3,456
15	Uvaparanagama	19	23.0	-	19	16.98	5.90	4,563
	Total	158	200.0	2	156	90.30	103.37	26,992

World Food Programme (WFP) - 2017



World Food Programme



Ministry of National Policies and Economic Affairs
World Food Programme -2017
Badulla District
Progress (as at 30.11.2017)

No	Implemented Proposal	Divisional Secretariat	Approved Amount Rs.	Allocation/Cash Receipts Rs.	Physical Progress		Financial Progress rs.	Balance Amount Rs.	No. of Beneficiaries
1	Renovation of 10 Small Lakes	Rideemaliyadda	8,856,000.00	7,428,960.00	Completed	100%	7,428,960.00	-	205
2	Obtaining Equipment for Renovation of Lakes		345,000.00	345,000.00	Completed	100%	284,000.00	61,000.00	205
3	Construction of 35 Rain-Water Tanks	Meegahakiwula	4,200,000.00	3,952,040.00	Completed	100%	3,953,040.00	-	35
4	Developing Domestic Agriculture		1,512,000.00	1,454,400.00	Completed	100%	1,454,400.00	-	35
5	Vocational Training for Young Women		2,721,600.00	2,532,960.00	Completed	100%	2,532,960.00	-	63
6	Provision of Required Equipment for Vocational Trainees		582,500.00	450,000.00	Completed	100%	460,000.00	-	46
7	Renovation of 2 Vocational Training Centres	Meegahakiwula/Soranathota	1,450,000.00	1,450,000.00	Completed (Rs. 928,974.82 is spent to the Vocational Training Centre and Rs. 520,670.00 is spent to Soranathota Vocational Training Centre)	100%	1,449,644.82	355.18	183
Administrative Cost				110,000.00			108645.82	1,354.18	-
Total			19,667,100.00	17,723,360.00			17,671,650.64	62,709.36	772

Programme on Developing Religious Centres



Programme on Developing Religious Centres - 2017							
Physical and Financial Progress as at 31.12.2017							
No.	Divisional Secretariat	Physical Progress		Financial Progress		Value of Bills in hand (Rs. M)	No. of Beneficiaries
		No. of Projects Incomplete	No. of Projects Completed	No. of Projects Incomplete	No. of Projects Completed		
1	Meeegahakiwula	4	4	1.2	0.518	0.58	500
2	Badulla	1	1	0.3	-	0.297	200
3	Haliela	2	2	1.3	1.291	-	300
4	Haldummulla	1	1	0.3	0.291	-	200
5	Mahiyanganaya	1	1	0.3	0.299	-	200
6	Soranathota	2	2	0.6	0.301	0.296	400
Total		11	11	4	2.7	1.173	1,800

Kithul Development Programme – 2017



Ministry of Rural Development

Ministry of Rural Development							
Kithul Development Project - 2017							
Badulla Distric							
Progress as at 31.12.2017							
No.	Divisional Secretariat	No. of Approved Projects	Approved Amount Rs.	Physical Progress No. of Projects Completed	Cost Rs.	Value of Bills in hand (Rs. M)	No. of Beneficiaries
1	Haldummulla	1	653,200.00	1	642,165.00	-	30
2	Soranathota	1	1,275,770.00	1	1,275,717.50	-	69
3	Haputhale	1	61,547.25	1	60,602.00	-	16
4	Ella	1	469,485.00	1	464,843.75	-	22
5	Passara	2	836,905.00	2	825,955.00	-	50
6	Uvaparanagama	1	632,785.00	1	23,126.25	609,588.75	25
7	Badulla	1	94,170.00	1	94,170.00	-	30
8	Rideemaliyadda	1	153,095.00	1	153,095.00	-	20
Total		9	4,176,957.25	9	3,539,674.50	609,588.75	262

Project on Potary Production Villages – 2017



Ministry of Rural Economic Affairs						
Project on Pottary Production Villages - 2017						
Badulla District						
Progress as at 31.12.2017						
No.	Divisional Secretariat	No. of Approved Projects	Approved Amount Rs.	Physical Progress	Cost Rs.	No. of Beneficiaries
				No. of Projects Completed		
1	Haldummulla	1	82,270.00	1	81,702.00	21
	Total	1	82,270.00	1	81,702.00	21

Rural Playgrounds Development Programme – 2017



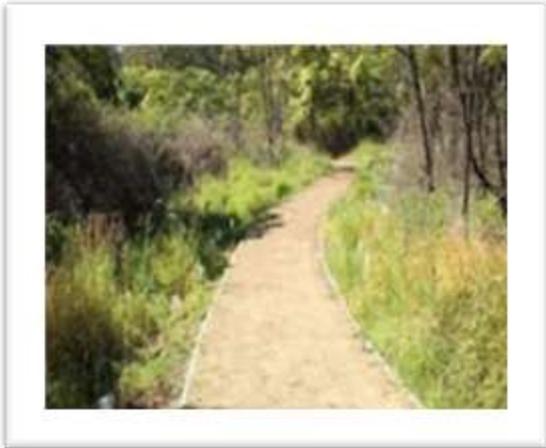
Developing Rural Playgrounds - 2017						
Progress as at 31.12.2017						
No.	Divisional Secretariat	Project	Allocated Amount (Rs.)	Physical Progress	Cost Rs.	Value of Bills in hand (Rs. M)
1	Badulla	Laying carpet on Badulla Basketball Playground	1,007,794.17	Completed 100%	1,007,780.77	-
2	Uvaparanagama	Deveilpoment of Ambagaasdowa Public Playground	2,000,000.00	Completed 100%	-	1,739,469.69
3	Haliela	Development of Playground of Siriseevali Maha Vidyalaya - Kandana (continuous)	452,338.40	Completed 100%	386,711.10	-
Administrative Cost			37,548.50		37,548.50	-
Total			3,497,681.07		1,432,040.37	1,739,469.69

Construction of Side Wicketsin School Cricket Grounds – 2017



Ministry of Sports						
Construction of Side Wickets in School Cricket Grounds – 2017						
Progress as at 31.12.2017						
No	Divisional Secretariat	Approved Project	Allocated Amount (Rs.)	Physical Progress Completed Projects	Cost (Rs.)	Value of Bills in Hand (Rs. M)
1	Welimada	Dharmapala Vidyalaya, Boralanda	600,000.00	1	5,825.24	588,349.52
2		S. Thomas College, Guruthalawa	600,000.00	1	5,825.24	588,349.52
3		Sri Devananda Vidyalaya, Welimada	600,000.00	1	5,825.24	588,349.52
4	Bandarawela	Madya Maha Vidyalaya, Bandarawela	600,000.00	1	-	591,678.25
5		Dharmashoka Vidyalaya, bandarawela	600,000.00	1	-	591,678.25
6		S.Thomas College, Bandarawela	600,000.00	1	-	592,295.33
7		S.Thomas College, Bandarawela	600,000.00	1	-	591,430.49
8	Badulla	Dharmadutha Vidyalaya, Badulla	600,000.00	1	-	563,921.22
9		Madya Maha Vidyalaya, Badulla	600,000.00	1	-	576,117.46
	Administrative Cost (District Secretariat, Badulla)		52,427.16	-	52,000.00	-
	Total		5,452,427.16	9	69,475.72	5,272,169.56

Project on Construction of Walking Paths Islandwide



Ministry of Sports						
Project on Construction of Walking Paths Islandwide - 2017						
Badulla District						
No	Name of the Projects	Approved Amount (Rs.)	Progress (as at 31.12.2017)	Financial Progress Rs.	Value of Bills in Hand (Rs. M)	No. of Beneficiaries
1	Construction of the Walking-path by the side of Municipal Council Playground	2,126,610.71	work completed 100%	539,000.00	1,587,610.71	300
Total		2,126,610.71		539,000.00	1,587,610.71	300.00

Ministry of Sports							
Construction of Divisional Archery Training Centre - 2017							
Badulla District							
No	Name of the Projects	Name of the Projects	Approved Amount (Rs.)	Progress (as at 31.12.2017)	Financial Progress Rs.	Value of Bills in Hand (Rs. M)	No. of Beneficiaries
1	Bandarawela	Construction of Divisional Archery Treaining Centre	854,385.36	work completed 100%	828,936.41	9509.94	500
Total			854,385.36		828,936.41	9509.94	500

Establishment of School-Computer Labs- 2017



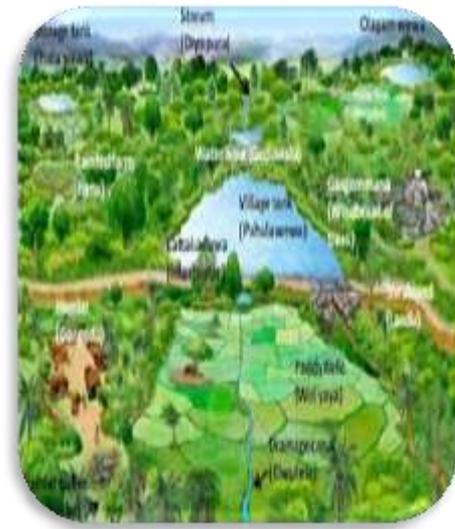
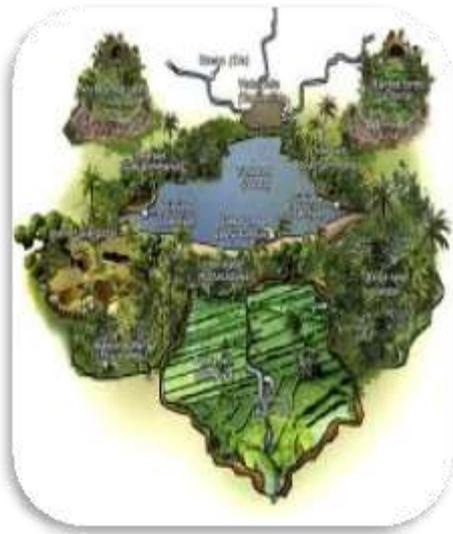
Ministry of Telecommunication and Digital Infrastructure					
Programme on establishment of School Computer Labs - Progress (as at 31.12.2017)					
No	Divisional secretariat	Physical Progress		Financial Progress (Rs.)	
		No. of Approved Projects	No. of Completed Projects	Approved Amount (Rs.)	Cost (Rs.)
1	Badulla	5	5	1,250,000.00	1,214,176.95
2	Haliela	3	3	750,000.00	713,629.63
3	Soranathota	1	1	250,000.00	249,218.70
4	Bandarawela	3	3	750,000.00	729,321.17
5	Ella	1	1	250,000.00	242,500.00
6	Haputhale	1	1	250,000.00	249,288.44
7	Uvapanagama	4	4	1,000,000.00	957,416.53
8	Welimada	4	4	1,000,000.00	997,499.82
9	Passara	1	1	250,000.00	247,474.01
10	Mahiyanganaya	3	3	750,000.00	732,524.05
11	Rideemaliyadda	1	1	250,000.00	235,067.72
12	Meegahakiwula	1	1	250,000.00	247,484.75
13	Kandaketiya	1	1	250,000.00	244,380.75
14	Lunugala	1	1	250,000.00	247,973.32
I- Phase for Computer Tables and Chairs				5,055,760.80	5,055,760.80
II-Phase for Computer Tables and Chairs				374,500.80	374,500.80
Administrative Cost (Dist. Sec. Badulla)					18,418.59
Total		30	30	12,930,261.60	12,756,636.03

Programme on Poverty Alliviation – Toilets Construction Project



Ministry of City Planning and Water Supply							
Programme on Improving Sanitary Facilities (Constructing Toilets) - 2017							
Progress (as at 31.12.2017)							
No	Divisional Secretariat	No. of Approved Projects	Approved Amount Rs.	Physical Progress		Cost Rs.	No. of Beneficiaries
				No. of Projects Completed	No. of Completed Projects		
1	Meegahakiwula	50	1,500,000.00	1	49	1,480,000.00	200
	Total	50	1,500,000.00	1	49	1,480,000.00	200

Developing a Village together with a Lake



Ministry of Fisheries and Aquatic Resources Development							
Programme on Developing Village together with a Lake							
Progress (as at 31.12.2017)							
No	Divisional Secretariat	Name of the Project	Estimated Amount Rs.	Physical Progress	Financial Progress (Rs.)		
				Work Completed	Approved Amount (Rs.)	Cost (Rs.)	Value of Bills in Hand (Rs.)
1	Mahiyanganaya	Ambagaspitiya- Tarring old Makulugolla Road (II-Phase)	1,779,391.00	1	1,779,391.00	37,700.00	1,579,503.16
2		Grading and Gravelling old Makulugolla Lake Road (I-Phase)	742,731.71	1	742,731.71	721,098.75	-
3		Ambagaspitiya- Tarring old Makulugolla Road (I-Phase)	1,593,745.75	1	1,593,745.75	1,398,317.90	138,444.00
4		Ambagaspitiya- Tarring old Makulugolla Road (III-Phase)	1,593,745.75	1	1,593,745.75	32,500.00	1,428,905.22
5		Gravelling and preparing the Rathkinda Road (from Rathkinda boutique area)	949,912.21	1	949,912.21	891,028.69	-
6		Construction of Rathkinda 'Sewa Piyasa'	1,963,882.79	1	1,963,882.79	1,303,711.89	537,044.31
7		Extra work of constructing Rathkinda 'Sewa Piyasa'	302,183.72	1	302,183.72	-	299,541.22
8		Developing and Concreting Rathkinda Road up to No. 149-148 House	1,575,415.81	1	1,575,415.81	-	1,544,133.38
9		Ambagaspitiya - sodding the old (No Suggestions) Road	144,830.88	1	144,830.88	-	140,612.50
Administrative Cost						260,841.01	
Total		10,645,839.62	9	10,645,839.62			5,668,183.79

**Implementation of Awareness Programmes for Improving the Standard of Living
of Estate Community**

“Happy Family – 2017”



Ministry of Upcountry New Villages Infrastructure Facilities and Community Development											
Happy Family 2017											
The Progress as at 31.12.2017 of the Programmes Implemented at Divisional Secretariats-level in Badulla District											
No	Project	Divisional Secretariat	No. of Approved Projects	Expenditure Head	Amount of Allocation (Rs.)	Amount of Allocation sent to the Divisional Secretariat (Rs.)	Physical Progress (Rs.)		Cost as at 31.12.2017 (Rs.)	Bills in Hand (Rs.)	Continuous Projects
1	Granting alternative lands for land-slides victims	Soranathota	1	140-02-04-03-2506	200,000.00	200,000.00	1	100%	200,000.00	-	-
2	Conducting happy-Family Programm	Soranathota	4	140-02-04-01-2506	44,000.00	44,000.00	4		44,000.00	-	-
3	Project on granting National Identity Cards for ID cards required persons	Haputhale	1		40,800.00	40,800.00	1	100%	40,800.00	-	-
4	Conducting Drugs-Prevention Programmes	Haldummulla	5		38,000.00	38,000.00	5	100%	35,600.00	-	-
5	Conducting Happy-Family Programme	Haldummulla	4		32,000.00	32,000.00	4	100%	28,300.00	-	-
6	Conduct Awareness Programmes	Badulla	25		200,000.00	200,000.00	25	100%	199,400.00	-	-
7	Conduct Awareness Programmes associated to Estates		5		41,000.00	41,000.00	5	100%	41,000.00	-	267,679.22
8	Developing Gowussa Playground	Ella	1		140-02-04-02-2506	267,679.22	267,679.22	-	35%	-	-
9	Developing the Road through the Keelanwatta Estate		1	140-02-04-02-2506	1,994,356.58	1,994,356.58	1	100%	-	1,994,356.58	
Total			47		2,857,835.80	2,857,835.80	46		589,100.00		267,679.22

Disaster Management 2017

The relevant activities are performed by the Disaster Management Unit, according to Disaster Management Discipline, prior to a disaster, during a disaster-period and aftermath of a disaster. Those programmes are organized through Divisional Secretariats and financial requirements are provided as follows,

1. The allocation provided by the Disaster Management Unit.
2. The financial support given by external organizations.
3. The activities maneuvered using the capacity of officers.

Basically following financial supports have been received by the Disaster Management Centre. All programmes planned for the year 2017 were completed achieving 95% physical and financial progress and the balance 5% (in Rs. 144,915.00) was returned to the Disaster Management Centre. The relevant details are tabulated below.

Description	No. of Approved Projects	Total Amount	Cost of Completed Work	No. of Completed Programmes
Preparedness and Plans	139	1,518,270.00	1,373,355.00	128
Trainings for Awareness	07	314,287.50	314,287.50	07
Minimising of Disasters	05	12,941,127.58	12,941,127.58	05
Reacting for Emergency	None	None	None	58

The details of the programmes implemented are as below. These programmes were implemented following instructions of the District Secretary after taking to account the risk of disaster. Financial support or technical advice of external organizations were also received in executing the programmes. In most of the events the inputs and settlements related to financial activities were done by the organizations themselves and the technical contribution was given by the office-staff.

Programme	No. of Programmes Completed	Other
Land-slide Reherasal Programmes	07	
Serach and Rescue Programmes	05	
Rural Maping Programmes	05	
Programmes on Schools - Disarster Security	07	
Programmes on Preparedness of Public-Officers	06	
Awareness Programmes for Public-Officers	01	
Combined Programmes conducted with National Building Research Organization	04	
Awareness Programmes for Police Officers	07	
Awareness Programmes for Committees involved in minimising Rural Disarsters	02	
Rural Livelihood Development Programmes	03	
Awanress Programmes and Mapping Programmes of National Building Research Organization	02	
Awareness Programmes for Pre-school-Matrons	01	
Programmes on gathering Enviornmentaal Information	01	
Awareness Programmes for Officers at Mahaweil Authority and Community	01	
Awareness Programmes for Officers in Non-Governmental Organizations	01	
Awareness Programmes for Rural Community	01	
Awareness Programmes on Community based Disarster Management	02	
Programmes on tranining of Trainers	01	

Rehearsal Programme



Rehearsal Programme



Community Awareness Programme





Performance Report – 2017

District land Use Planning Office – Badulla

Vision

- ❖ Optimum Land Use

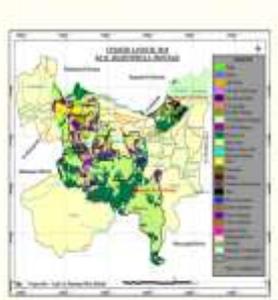
Mission

- ❖ Formulation of policies, preparation of plans and facilitating their implementation by an efficient and committed staff to achieve the optimum utilization of land resources while maintaining sustainability and environmental balance for the satisfaction of our stakeholders and the land users.

Programme	Objective	Venue	Target	Progress	Expenditure	Other (Images)
01	Conducting Awareness Programmes to change attitudes of School Students, Officers and community at Divisional and Rural level (on proper land use planning ,GIS & GPS)	Soranathota- B/Pussalla Kanda Maha Vidyalaya	15	15	37,500.00	
Awareness Programme		Rideemaliyadda - Rideemaliyadda North Grama Nildhari Division				
		Mahiyanganaya-B/Dehigolla Maha Vidyalaya				
		Ella - Gowussa Grama Nildhari Division				
		Bandarawela - Adaperuwa Grama Nildhari Division				
		Haputhale - Horadoravuva Grama Niladhari Division				
		Haldumulla - Mahalanda Grama Niladhari Division				
		Badulla -Hindagoda Grama Niladhari				
		Passara - Welgolla Grama Niladhari Division				
		Lunugala - Lunugala Maha Vidyalaya				
		Meeegahakiwula - Karamatiya Grama Niladhari Division				
		Kandaketiya - B/ Senanayake Maha Vidyalaya				
		Uvaparanagama - B/Wewegama Maha Vidyalaya				
		Welimada - Divisional Secretariat				
Haliela - B/Morethota Vidyalaya						

Objective	Venue	Target	Progress	Expenditure	Other (images)																														
<p>02</p> <p>Implementing Recommendations of Divisional Land-use Reports</p>	<table border="1"> <thead> <tr> <th>Divisional Secretariat</th> <th>GN Division</th> </tr> </thead> <tbody> <tr> <td>Welimada</td> <td>Boragas</td> </tr> <tr> <td>Badulla</td> <td>Hindagoda</td> </tr> </tbody> </table>	Divisional Secretariat	GN Division	Welimada	Boragas	Badulla	Hindagoda	<p>No. of Programmes</p>	<p>No. of Programmes</p>	<p>95,357.00</p>	 <p>02. Implementation of Divisional Land Use Plans D.S.D-Welimada G.N.D-Hindagoda</p> <p>01. Implementation of Divisional Land Use Plans D.S.D-Welimada G.N.D-Boragas</p>																								
Divisional Secretariat	GN Division																																		
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<p>03</p> <p>Establishing a Sustainable Land Use upon the Participation of Community</p>	<table border="1"> <thead> <tr> <th>Divisional Secretariat</th> <th>GN Division</th> </tr> </thead> <tbody> <tr> <td>Kandaketiya</td> <td>Dikkumbura</td> </tr> <tr> <td>Mahiyanganaya</td> <td>Girandurukotte</td> </tr> <tr> <td>Rideemaliyadda</td> <td>Ritigaha Arawa</td> </tr> <tr> <td>Soranathota</td> <td>Dikpitiya</td> </tr> <tr> <td>Haliela</td> <td>Kottagoda</td> </tr> <tr> <td>Bandarawela</td> <td>Watagamuwa</td> </tr> <tr> <td>Meegahakiiwula</td> <td>Polwatta</td> </tr> <tr> <td>Ella</td> <td>Gowussa</td> </tr> <tr> <td>Passara</td> <td>Walgolla</td> </tr> <tr> <td>Uvaparanagama</td> <td>Medagoda</td> </tr> <tr> <td>Haldummulla</td> <td>Mahalanda</td> </tr> <tr> <td>Haputhale</td> <td>Horadorowwa</td> </tr> <tr> <td>Welimada</td> <td>Boragas</td> </tr> <tr> <td>Lunugala</td> <td>Janathapura - South</td> </tr> </tbody> </table>	Divisional Secretariat	GN Division	Kandaketiya	Dikkumbura	Mahiyanganaya	Girandurukotte	Rideemaliyadda	Ritigaha Arawa	Soranathota	Dikpitiya	Haliela	Kottagoda	Bandarawela	Watagamuwa	Meegahakiiwula	Polwatta	Ella	Gowussa	Passara	Walgolla	Uvaparanagama	Medagoda	Haldummulla	Mahalanda	Haputhale	Horadorowwa	Welimada	Boragas	Lunugala	Janathapura - South	<p>14</p>	<p>700000</p>	<p>663,895.00</p>	 <p>03. Village Level Land Use Plans D.S.D-Rideemaliyadda G.N.D-Ritigaha Arawa</p> <p>Village Level Land Use Plans D.S.D-Soranathota G.N.D-Dikpitiya</p> <p>Village Level Land Use Plans D.S.D-Mahiyanganaya G.N.D-Girandurukotte</p>
Divisional Secretariat	GN Division																																		
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Programme	Objective	Venue	Target	Progress	Expenditure	Other (images)										
04 District and Divisional Land Use Committee	Ensure a Susustainable Land Use	District Land Use Committee Divisional Land Use Committee	04 05	03 15	9,000.00											
05 Programme on Enviornmental Conservation (Punarudaya)	Enviornmental Conservation	<table border="1"> <thead> <tr> <th>Divisional Secretariat</th> <th>Project</th> </tr> </thead> <tbody> <tr> <td>Soranathota</td> <td>Conservation of Soil and Water to prevent Land Degredation at Home-gardens level</td> </tr> <tr> <td>Kandaketiya</td> <td>Conservation of Soil and Water to prevent Land Degredation - Udukiwule Gedera</td> </tr> <tr> <td>Rideemaliyadda</td> <td>and Water to prevent Land Degredation - Siyambalattagoda GN</td> </tr> <tr> <td>Badulla</td> <td>Conservation of Soil and Water to prevent Land Degredation at Home-gardens level</td> </tr> </tbody> </table>	Divisional Secretariat	Project	Soranathota	Conservation of Soil and Water to prevent Land Degredation at Home-gardens level	Kandaketiya	Conservation of Soil and Water to prevent Land Degredation - Udukiwule Gedera	Rideemaliyadda	and Water to prevent Land Degredation - Siyambalattagoda GN	Badulla	Conservation of Soil and Water to prevent Land Degredation at Home-gardens level	09	09	2,491,915.00	
Divisional Secretariat	Project															
Soranathota	Conservation of Soil and Water to prevent Land Degredation at Home-gardens level															
Kandaketiya	Conservation of Soil and Water to prevent Land Degredation - Udukiwule Gedera															
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Programme	Objective	Venue	Target	Progress	Expenditure	Other (images)										
		<table border="1"> <tr> <td>Lunugala</td> <td>Conservaion of Water Sources and Catchments - Kotalbeddala GN</td> </tr> <tr> <td>Meegahakiwula</td> <td>Conservation of Soil and Water to prevent Land Degredation - Ambalama and Pimburaulpotha</td> </tr> <tr> <td>Passara</td> <td>Sapugasmada Water Source and Hydro Catchment Area Conservation Project</td> </tr> <tr> <td>Haldummulla</td> <td>Conservation of Soil and Water to prevent Land Degredation at Home-gardens level - Dimaya Colony</td> </tr> <tr> <td>Uvapanagama</td> <td>Conservation of Goda Wekada Hydro Catchmernt Area</td> </tr> </table>	Lunugala	Conservaion of Water Sources and Catchments - Kotalbeddala GN	Meegahakiwula	Conservation of Soil and Water to prevent Land Degredation - Ambalama and Pimburaulpotha	Passara	Sapugasmada Water Source and Hydro Catchment Area Conservation Project	Haldummulla	Conservation of Soil and Water to prevent Land Degredation at Home-gardens level - Dimaya Colony	Uvapanagama	Conservation of Goda Wekada Hydro Catchmernt Area				
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Uvapanagama	Conservation of Goda Wekada Hydro Catchmernt Area															
06																
Welioya Conservation Project	Preparing the Welioya Hydro Catchment Map	Haldummulla and Haputhale Divisional Secretariat	<ol style="list-style-type: none"> 1. Land Use Map (Including Sensitive Zones) 2. Slope-zones Maps (for overall hydro catchment) 3. Survey related to Sensitive Areas 	<p>100%</p> <p>100%</p> <p>100%</p>	49,475.00											

Agriculture Director's Office of Badulla District

NO	Programme	Allocation Received (Rs.)	No. of Beneficiaries
01	Paying Compensation to the damages caused by Protected Wild Animals to the Public	4,760,800.00	123
02	Kurakkan growing Programmes	175,000.00	628
03	A help for Toxic Free Home Gardening	97,400.00	350
04	Awareness Programme for Officers on Promoting Toxic Free Food	174,200.00	231
05	Holding District Agriculture Committee	50,000.00	07 Committees
06	Holding Progress Review Meeting with the officers of Ministry of Agriculture	150,000.00	02 Meetings

Small Enterprises Development Section					
Financial and Physical Progress - 2017					
No	Programme	Targeted Programmes	No. of Programmes Completed	No. of Benificiories	Expenditure
1	General Awareness Program	3	2	153	-
2	“Path for the Business” Training Program	3	4	117	46,237.63
3	Technical Training Programs	4	4	168	67,522.00
4	Management Trainings Programs	1	1	27	15,074.00
5	Marketing Training Program	1	1	23	8,752.00
6	Program on Aawareness raising on Business Laws and Regulations	1	1	32	10,202.00
7	Training Program on Costing	1	1	21	5,204.00
8	Society Development Program	-	1	50	6,977.00
9	Society Meetings	-	5	252	-
10	Business Review Programme	8	9	136	22,891.60
11	Project Inspection	7	8	252	67,363.90
12	Giving an oppuertunity to Entrpreneuers to get an experience seeing the BMICH Trade Fair	-	-	4	7,070.00
13	Arranging a Trade Fair	-	6	78	-
14	Path to Trade Programme	-	1	160	246,566.00
	Total	29	44	1473	503,860.13

Small Enterprises Development Section					
Expenditure Details 2017 - Badulla District					
Expenditure Subject	Expenditure Details	Allocation Received	Monthly Expenditure	Accumulated Expenditure	Balance Allocation
104-02-07-2507-2	Research and Development	1,324,800.00	259,476.00	1,226,800.00	-
	(General Training)		(259,476.00-1000)		
	(Rs. 100 was deducted which was to deducted from last month Expenditure)		-		
	Travelling Expenditure for the Monthly Officers Discussion		- 10.00		
	Swashakthi (Deducted Rs. 10 which was to deducted from last month Expenditure)		35,969.00		
	SED Salon		20,000.00		
	Administrative Expenses		23,840.00		
1101	Travelling-Local		6,391.86	72,000.00	-
1402	Post and Telecommunication		10,000.00	48,000.00	-
1201	Stationeries		-	20,000.00	-
1403	Electricity and Water		500.00	25,500.00	-
1405	Other			10,000.00	-

Achievement of the Targets in the Year			
No	Target activity	Expected Target	Achieved Target
1	Conducting Training Programs	68	101
2	Starting New Enterprises	72	67
3	Developing Present Enterprises	108	126
4	Preparing Business plans	-	856
5	Providing loans	-	180
6	Amount of Loans Provided		38,950,000.00

Small Enterprises Development Section					
Financial and Physical Progress 2017 - SED SALON					
No	Programme	No. of Targeted Programmes	No. of Programmes Completed	No. of Beneficiaries	Expenditure
1	Society - Meeting	-	01	67	6,005.00
2	Technical Programmes	02	02	101	69,426.50
3	NVQ Programmes	01	01	39	10,400.00
4	Standardization Programme	01	01	82	20,870.00
5	Programme on Prepaing Fan Page	02	01	21	16,580.00
6		-	05	132	82,729.00
	Total	06	11	442	206,010.50

Small Enterprises Development Section					
Financial and Physical Progress 2017 - Swashakthi					
No	Programme	No. of Targeted Programmes	No. of Programmes Completed	No. of Beneficiaries	Expenditure
1	General Awareness Program	04	03	255	-
2	District Enterprises Developing	01	01	87	38,230.00
3	Divisional Enterprises Developing	-	07	211	23,559.00
4	Exchanging Business Ideas	03	01	89	13,355.00
5	Programmes on Preparing Business Plans (2 days)	05	13	755	190,118.50
6	Business Plans Evaluation (01 day)	04	02	101	9,070.00
7	1st Phase of Marketing and Accounting	06	06	131	31,770.00
8	Path to Trading Programme	-	01	103	22,006.00
9	Business Review Programme	08	10	293	122,983.00
10	Projects Inspection	02	02	43	16,848.00
	Total	33	46	2068	467,939.50

Path to Trade Programme

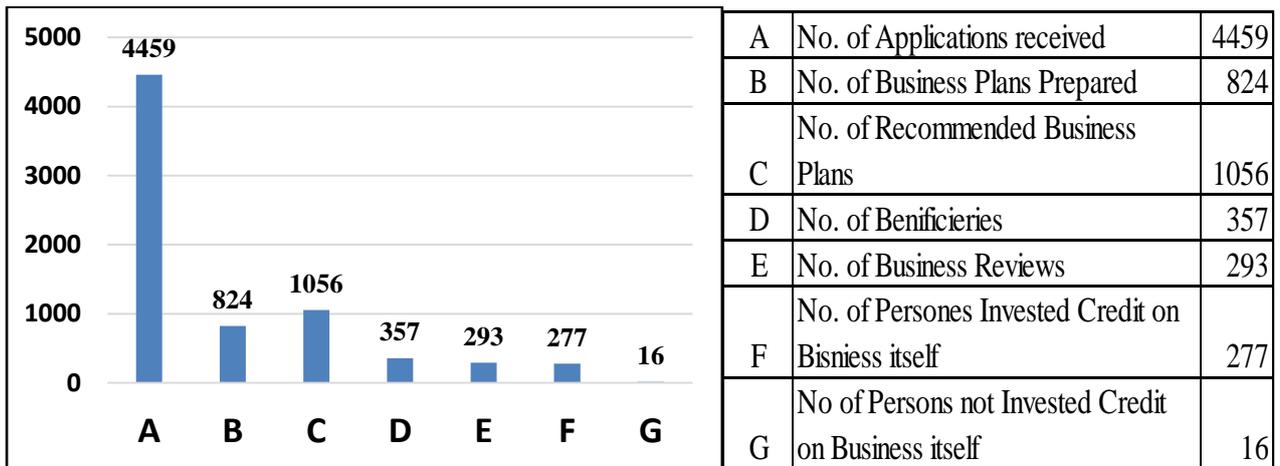


Meeting of Buyers and Sellers

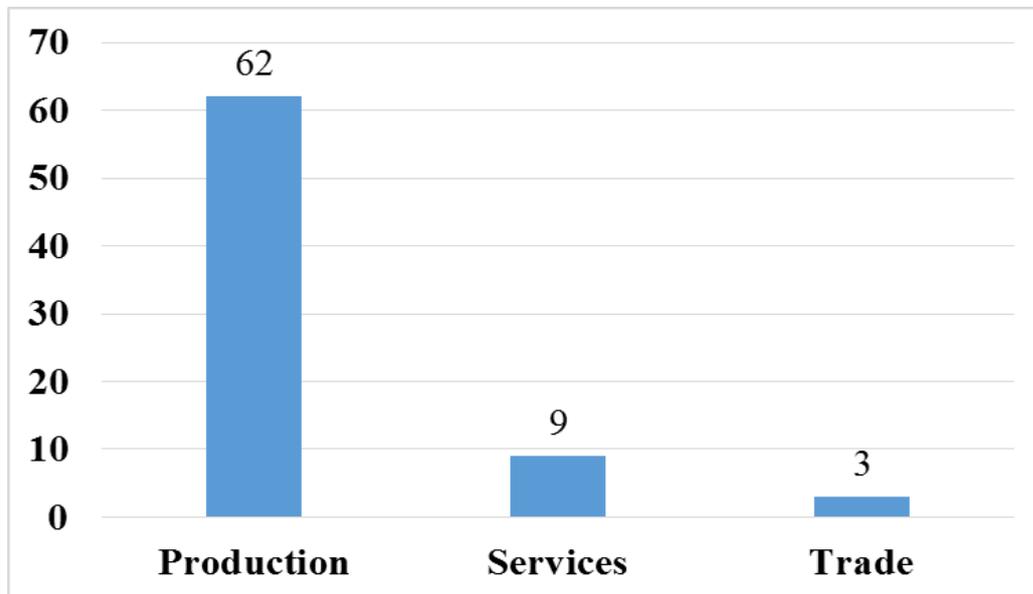




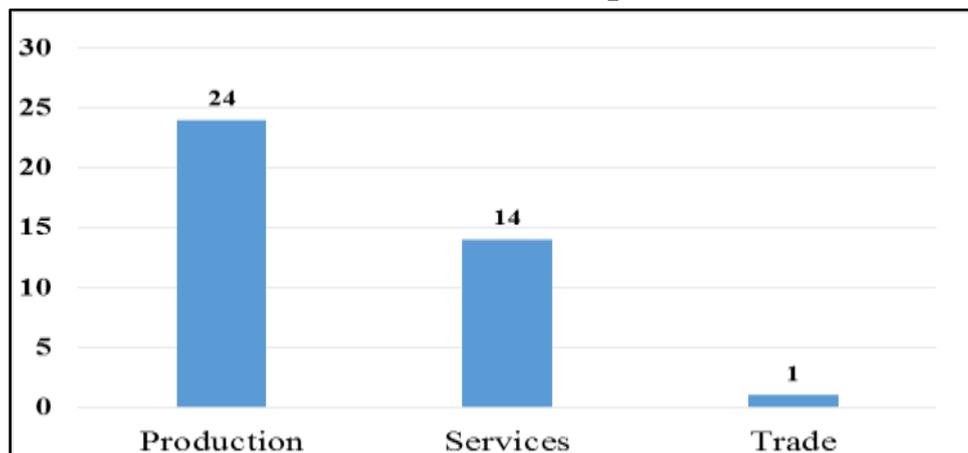
Swashakthi Credit Programme



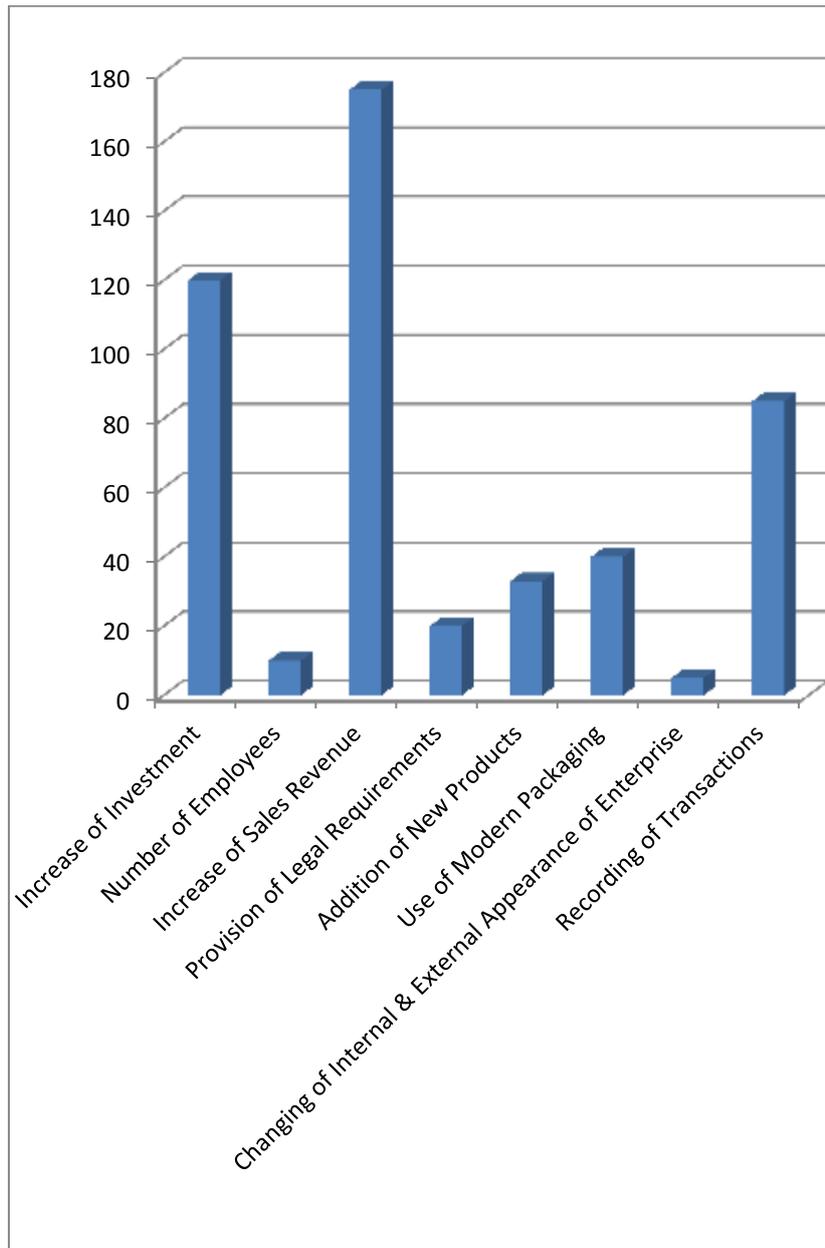
Commencement of New Enterprises- Swashakthi



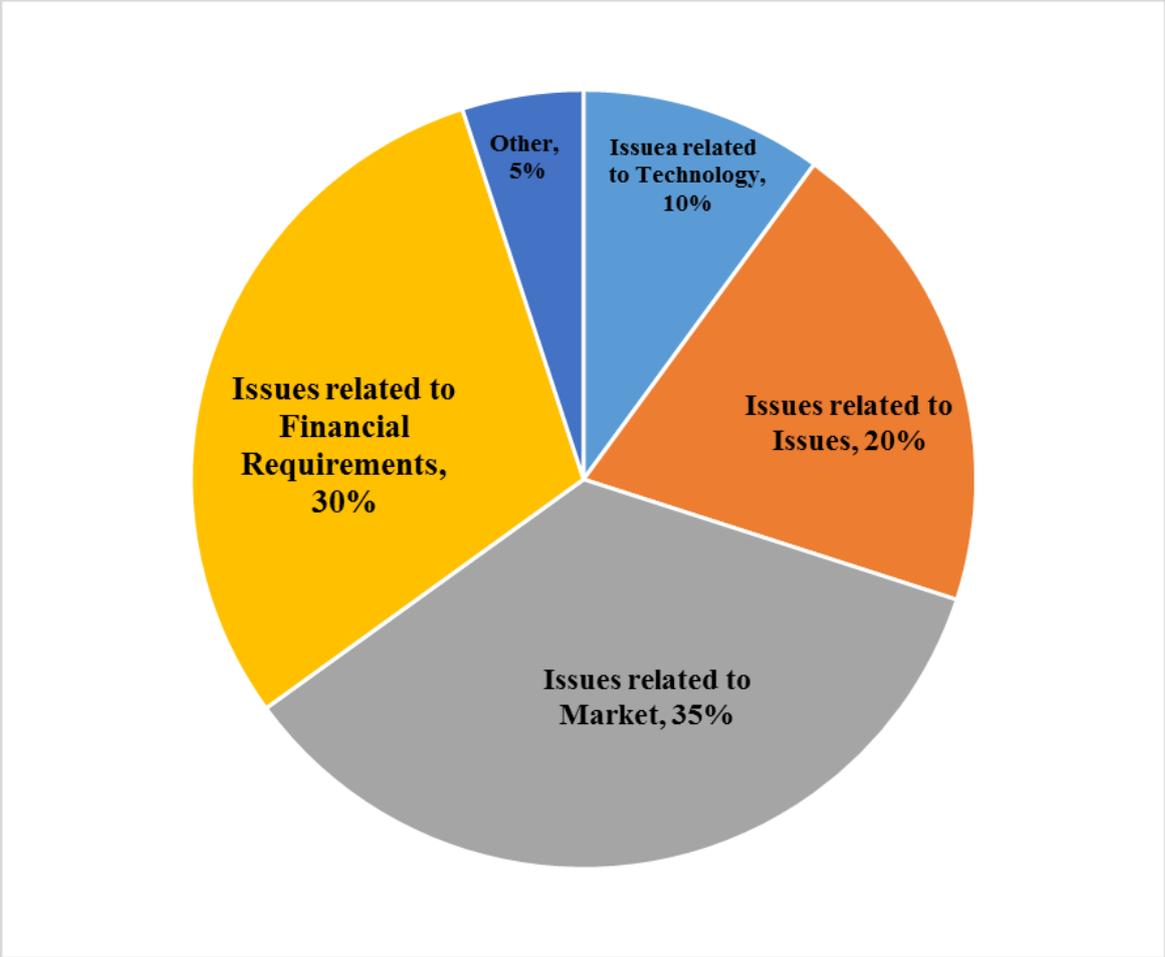
Commencement of New Enterprises - General



Development of Existing Enterprises



Analysis of Project Inspection Issues



Annual Performance Report - 2017 Internal Audit Unit						
Unit / Designation	Programmes Expected in 2017	The Programmes Completed in the Year 2017		Amount Spent	Images by Programmes	Other
		Divisional Secretariat	No. of Inspected Times			
Internal Audit Unit	Conducting Internal Audit Inspection covering 15 Divisional Secretariats twice per year	1. Divisional Secretariat, Badulla	01			
		2. Divisional Secretariat, Meegahakiwula	01			
		3. Divisional Secretariat, Welimada	01			
		4. Divisional Secretariat, Bandarawela	01			
		5. Divisional Secretariat, Uvaparanagama	01			
		6. Divisional Secretariat, Passara	01			
		7. Divisional Secretariat, Mahiyanagaya	01			
		8. Divisional Secretariat, Ella	01			
		9. Divisional Secretariat, Rideemaliyadda	01			
		10. Divisional Secretariat, Haputhale	01			
		11. Divisional Secretariat, Haldumulla	01			
		12. Divisional Secretariat, Kandaketiya	01			
		13. Divisional Secretariat, Soranathota	01			
		14. Divisional Secretariat, Lunugala	01			
		15. Divisional Secretariat, Haliela	01			

Unit / Designation	Programmes Expected in 2017	The Programmes Completed in the Year 2017		Amount Spent	Images by Programmes	Other
		Divisional Secretariat	No. of Inspected Times			
	1. Special Investigation on Unpaid Railway Bills	Divisional Secretariat, Passara	01			
	2. Special Investigation on Issuing Permits for Timber Transportation	Divisional Secretariat, Rideemaliyadda	01			
	3. Investigation on Accident of UP PD 7129 Cab	Divisional Secretariat, Haldummulla	01			
	4. Special Investigation on loans under Revolving Fund Programme	Divisional Secretariat, Lunugala	01			

Annual Performance Report - 2017 Internal Audit Unit					
Performance Report – 2017 Internal Audit Unit (Annexure 01)					
Unit / Designation	Programmes Expected in 2017	The Programmes Completed in the Year 2017	Amount Spent	Images by Programmes	Other
		Divisional Secretariat			
Internal Audit Unit	01. Internal Audit Inspection - District Secretariat, Badulla	Following investigations were conducted by District Secretariat Badulla on 29.08.2017, 30.08.2017, 01.09.2017 and 24.10.2017			
		01. Cash Inspection			
		02. Shortcomings on Paying Vouchers			
		03. Advance B Account			
		04. Salary Inspection			
		05. General Deposit Account			
		06. Cheques Handing over Register			
		07. Personal Files Inspection			
		08. Attendance and Leaves			
		09. Storage Controlling			
		10. Vehicle Controlling			
		11. Tender Procedure			
	12. Development Projects				
	02. Internal Audit Inspection - District Secretariat, Meegahakiwula	Following Inspections were conducted by District Secretariat Meegahakiwula on 27.03.2017, 28.03.2017 and 02.04.2017			
		01. Cash Inspection			
		02. Inspection on Paying Vouchers			
		03. Assigning duties related to Financial Control - F.R. 135			
		04. Field Officers Unit			
		05. Salary Inspection			
		06. Advance B Account			
07. Inspection of Cheques Handing over Registers					
08. Personal Files Inspection					

		09. Attendance and Leaves Inspection			
		10. Storage Controlling			
		11. Tender Procedure			
		12. Development Projects			
	03. Internal Audit Inspection - District Secretariat, Welimada	Following Internal Audit Inspections were conducted at Divisional Secretariat, Welimada on 30.01.2017, 31.01.2017 and 02.02.2017			
		01. Cash Inspection			
		02. Entering daily cash collection in cash book			
		03. Depositing daily cash receivings in Safe			
		04. Banking Daily Cash Collection			
		05. Cash Receiving Vouchers			
		06. Not balancing Daily Classification Register			
		07. Duty Assignment			
		08. Handing over cheques to the cash book			
		09. Supporting Documents Maintenance			
		10. Preparation of fault vouchers and entering in accounts			
		11. Extentions related to Cheques			
		12. Inspection on Paying Vouchers			
		13. Inspection on Attendance and Leaves			
		14. . Inspection on Personal Files			
		15. Stock Controlling			
		16. Tender Procedure			
		17. Development Projects			
	04. Internal Audit Inspection - District Secretariat, Bandarawela	Following Internal Audit Inspections were conducted at Divisional Secretariat, Bandarawela on 29.05.2017, 31.05.2017, 14.08.2017 and 19.09.2017			
		01. Cash Inspection			
		02. Inspection on Paying Vouchers			
		03. Inspection on Salaries			
		04. General Deposit Account			
		05. Distress Loans payments			
		06. Inspection on Bank Reconciliation			

	<p>05. Internal Audit Inspection - District Secretariat, Uvaparanagama</p>	<p>Following Internal Audit Inspections were conducted at Divisional Secretariat, Uvaparanagama on 22.05.2017, 23.05.2017 and 24.05.2017</p> <p>01. Cash Inspection 02. Assignment of work related to Finance Control of FR 135 03. Inspection on Paying Vouchers 04. Shortcomings in the Cheques handing over Register 05. Inspection on Salaries 06. Inspection on documents related to Distress Loan 07. Daily Mail 08. Inspection on Attendance and Leaves 09. Inspection on Personal Files 10. Storage Controlling 11. Tender Procedure 12. Development Projects</p>			
	<p>06. Internal Audit Inspection - District Secretariat, Passara</p>	<p>Following Internal Audit Inspections were conducted at Divisional Secretariat, Passara on 27.11.2017, 28.11.2017 and 30.11.2017</p> <p>01. Cash Inspection 02. Entering daily cash collection in cash book 03. Inspection on Voucher Cross Entry 04. Assignment of Duties 05. Establishing small factories associated to garments 06. Advance B Account 07. Attendance and Leaves</p>			

		08. Cheques Handing over Register			
		09. Vehicles Controlling			
		10. Tender Procedure			
		11. Development Projects			
		12. Special Inspections on Unpaid Railway Bills			
	07. Internal Audit Inspection - District Secretariat, Mahiyanganaya	Following Internal Audit Inspections were conducted at Divisional Secretariat, Mahiyanganaya on 03.10.2017, 09.10.2017 and 10.10.2017			
		01. Cash Inspection			
		02. Petty Cash Imprest			
		03. Practice of paying vouchers			
		04. Inspection on paying vouchers			
		05. Inspection on Salaries			
		06. Advance B Account			
		07. General Deposit Account			
		08. Inspection on Personal Files			
		09. Attendance and Leaves			
		10. Cheques handing over Register			
		11. Stock Controlling			
		12. Fixed Assets Register			
		13. Development Projects			
		14. Special Inspections on Unpaid Railway Bills			
	08. Internal Audit Inspection - District Secretariat, Ella	Following Internal Audit Inspections were conducted at Divisional Secretariat, Ella on 06.03.2017, 07.03.2017, 08.03.2017 and 09.03.2017			
		01. Cash Inspection			
		02. Petty Cash Imprest			
		03. Banking of Daily Cash Collection			
		04. The Payment Procedure of existing vouchers			
		05. Duty Assigning Accounts Unit			
		06. Inspection on Paying Vouchers			
		07. Paying for the Poshanamalla- vouchers			
		08. Delays in replying for Audit Queries			

		09. Registrar Unit			
		10. Cheques Counterfoils			
		11. Inspection on Personal Files			
		12. Advance B Account			
		13. Inventory books			
		14. Tender Procedure			
		15. Development Projects			
	09. Internal Audit Inspection - District Secretariat, Rideemaliyadda	Following Internal Audit Inspections were conducted at Divisional Secretariat, Rideemaliyadda on 14.11.2017, 20.11.2017 and 21.11.2017			
		01. Cash Inspection			
		02. Inspection on Paying Vouchers			
		03. General Deposit Account			
		04. Cheques handing over Register			
		05. Daily Mail			
		06. Register letters and documents sending to Mail			
		07. Vehicles Controlling			
		08. Attendance and Leaves			
		09. Storage Controlling			
		10. Timber Transportation Subject			
		11. Tender Procedure			
		12. Development Projects			
		13. Special Inspection regarding issuing permits to timber transportation			
		14. Accident-Investigations of Cab No. UP PD 7129			
	10. Internal Audit Inspection - District Secretariat, Haputhale	Following Internal Audit Inspections were conducted at Divisional Secretariat, Haputhale on 13.10.2017, 16.10.2017 and 27.12.2017			
		01. Cash Inspection			
		02. The Paying Procedure of existing vouchers			
		03. Assignment of Duties			
		04. Daily Mail			
		05. General Deposit Account			
		06. Advance B Account			

		07. Attendance and Leaves			
		08. Inspection on Personal Files			
		09. Cheques handing over Register			
		10. Storage Controlling			
		11. Vehicles Controlling			
		12. Tender Procedure			
		13. Development Projects			
	11. Internal Audit Inspection - District Secretariat, Haldummulla	Following Internal Audit Inspections were conducted at Divisional Secretariat, Haldummulla 21.08.2017, 22.08.2017, 24.08.2017, 25.08.2017 and 17.10.2017			
		01. Cash Inspection			
		02. Inspection on Paying Vouchers			
		03. Internal Controlling			
		04. Advance B Account			
		05. General Deposit Account			
		06. Inspection on Salaries			
		07. Cheques handing over Register			
		08. Attendance and Leaves			
		09. Inspection on Personal Files			
		10. Vehicles Controlling			
		11. Storage Controlling			
		12. Inventroy Register			
		13. Tender Procedure			
		14. Development Projects			
		15. Special Inspection on Loans under Revolving Fund Programme			
	12. Internal Audit Inspection - District Secretariat,	Following Internal Audit Inspections were conducted at Divisional Secretariat, Kandakeitya on 20.02.2017, 21.02.2017 and 22.02.20173			
		01. Cash Inspection			
		02. Petty Cash Imprest			
		03. Cash Banking			
		04. Receiving Papers			
		05. Maintenance of Documents			

		06. Vesting of Finance Authorities			
		07. Assignment of Duties			
		08. Inspection on paying vouchers			
		09. Registrar Unit			
		10. Shortcomings on the Cheques Handing over Register			
		11. Inspection on Bank Reconciliation			
		12. Inspection on Personal Files			
		13. Consumer Goods Register			
		14. Tender Procedure			
		15. Development Projects			
	13. Internal Audit Inspection - District Secretariat, Soranathota	Following Internal Audit Inspections were conducted at Divisional Secretariat, Soranathota on 14.09.2017, 15.09.2017, 19.08.2017 and 02.11.2017			
		01. Cash Inspection			
		02. Inspection on Vouchers			
		03. General Deposit Account			
		04. Inspection on Salaries			
		05. Advance B Account			
		06. Inspection on paying by cash			
		07. Storage Controlling			
		08. Vehicle Controlling			
		09. Inspection on Personal Files			
		10. Attendance and Laves			
		11. Tender Procedure			
		12. Development Projects			
	14. Internal Audit Inspection - District Secretariat, Lunugala	Following Internal Audit Inspections were conducted at Divisional Secretariat, Soranathota on 24.10.2017, 26.10.2017 and 31.10.2017			
		01. Cash Inspection			
		02. General Deposit Account			
		03. Paying Salaries			
		04. Paying Distress Loans			
		05. Cheques handing over register			

		06. Timbre Transportation			
		07. Daily Mail			
		08. Attendance and leaves			
		09. Storage Controlling			
		10. Vehicles Controlling			
		11. Tender Procedure			
		12. Development Projects			
		13. Special Inspection on Kimbulanda Ela Project			
	15. Internal Audit Inspection - District Secretariat, Haliela	Following Internal Audit Inspections were conducted at Divisional Secretariat, Haliela on 12.12.2017, 14.12.2017 and 15.12.2017			
		01. Cash Inspection			
		02. The Payment Procedure for existing vouchers			
		03. Assignment of Duties			
		04. Daily Mail			
		05. General Deposit Account			
		06. Advance B Account			
		07. Attendance and Leaves			
		08. Inspection on Personal Files			
		09. Cheques handing over Register			
		10. Inspection on Bank Reconciliation			
		11. Controlling Storage			
		12. Vehicles Controlling			
		13. Tender Procedure			
		14. Development Projects			

Progress Report of the Programs Implemented by the Ministry of National Co-existence, Dialogue and Official Languages

Variety of programs were conducted within the year to implement national language policy co-existence and dialogue among the different ethnic groups in the year 2017 in Badulla District by the Ministry of National Co-existence, Dialogue and Official Languages. Not only was the provisions of the Ministry of Co-existence, Dialogue and Official Languages, cooperation of different government, non-government, semi-government organizations and divisional level institutions received for this.

Variety of national festivals were conducted with the cooperation of different ethnic groups in District and Divisional levels under this program. Accordingly the Thaipongal festival was conducted in Badulla, Passara, Lunugala, Soranathota, Haputale, Bandarawela Divisional Secretariats and in the schools of Badulla District. Specialty in these programs was that the funds were found by their own.





Sinhala Tamil New Year festival, Vesak festival, Poson festival, Ramalan festival, Hajji festival, Deepawali festival, Maha Shiva Rathri festival and Christmas were conducted in divisional levels with the fullest cooperation of co-existence societies established in Divisional Secretary Divisions in Badulla District with the financial contribution of different institutions. Continuous support of the institutions such as Uva Social and Economic Development Fund, Uva Shakthi Fund, Future is in Our Hands Fund and Little Smile was there for these programs.

12 Tamil language training programs were conducted in Badulla District under the national language policy implementation program. In here, one level ii language training was conducted at Mahiyangana Divisional Secretariat and one level iii language training was conducted at Badulla District Secretariat. Expenditure for that was Rs. 155200.00. Number of trained officers was 142.

Furthermore, two 12 days training programs were conducted for the officers and one 6 days training program was conducted for the junior staff of Badulla District Secretariat. Number of beneficiaries was 460 and the expenditure for them was Rs. 261000.00. Seven 12 days programs were conducted at Welimada, Haldummulla, Bandarawela, Uvaparagama, Meegahakiwla, Passara,

and Kandaketiya Divisional Secretariats as one at each secretariat. Number of beneficiaries were 760 and the expenditure for them was Rs. 730,000.00. Also the number of beneficiaries of the 12 days training program conducted by national languages education and training institution in collaboration with Krisalees institution was 24.





Also the certificate awarding ceremony for the participant of the second language training course of Badulla District was held at Bandarawela Central College on 17.09.2017 and 450 government officers were awarded the certificates and the expenditure of the program was Rs.54, 000.00



Two awareness creation workshops were conducted to implement the government language policy in Haldummulla and Badulla Divisional Secretary Divisions and total expenditure of those programs was Rs. 92100.00 and the number of beneficiaries was 150.



Facilitating the public service by preparing and establishing the name board of Haldummulla Divisional Secretariat in all three languages and the total expenditure was Rs. 70,000.00.



Establishing new bi-lingual relief counter was done at Soranathota Divisional Secretariat for the easiness of the service receivers. Expenditure for that was Rs. 59883.87. Protection of the language right of the service receivers is done via this. Also Divisional and District inter-religious committees (District re-alliance committee) were established with the purpose of promoting the religious co-existence and 650 participated for this. Total amount of the expenditure is Rs. 102850.00.



Conducted six months self-employment program for the members of co-existence societies with the purpose of creating co-existence by strengthening economy of them and at the end of the training program an exhibition was conducted on 10.12.2017. Number of beneficiaries was 40 and the total expenditure was Rs. 126,400.00





One day training program on Orchid cultivation was done for the self-employees. Amount of the participants was 60 and the total expenditure was Rs. 29240.00

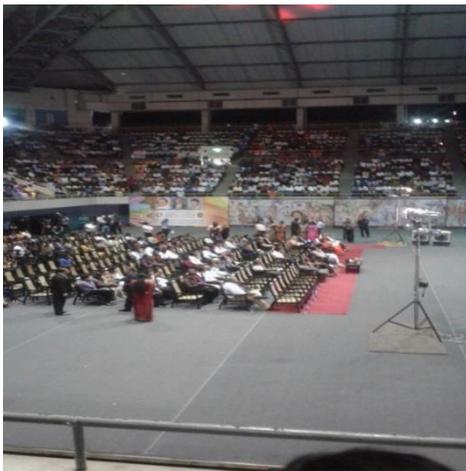


Financial assistances and required equipment were provided to the members of Millagama Shakthi co-existence society for the mushroom cultivation project by encouraging co-existence society members for self-employment in Ella Divisional Secretary Division. Total expenditure for this was Rs. 39,000.00. Rs. 189250.00 was provided to Ekamuthu co-existence society of Piyarapandowa of Ella Divisional Secretary Division for two milking cows husbandry projects.





District conference of co-existence societies was held and later the national conference was held on 30.10.2017 at Sugathdasa stadium with the participation of all the co-existence societies in Sri Lanka. 350 participants participated in this event from District and the expenditure was Rs. 1080,000.00. Also 25 chairs and 01 canopy hut were provided to the best co-existence society of each Division of the District.



It was made the recognition for the aborigines in the society by providing the chance for the legal marriages who were not married legally and providing a wedding photograph in the day of celebrating aborigines on 09.08.2017. Total expenditure of the program was Rs. 60000.00. Also provision of identity cards was done for the persons without identity cards and the total expenditure was Rs. 21250.00. Also modern technology was introduced by providing a computer and printer to the Adivasi (aborigines) Heritage Center and the total expenditure was Rs. 125,000.00. Also under the empowering of marginalized community group; establishment of lavatory facilities were done for the well-being of the tourist coming to that area.



Construction of the road to Haputale, Dambetenna, and Bandaraeliya Buddhist temple with the labour contribution of plantation community had done under the projects implemented via co-existence societies. Number of beneficiaries of this program was 500 and the total expenditure was Rs. 100,000.00. Also the road to Al Baduriya Muslim School which is a marginalized school was constructed by the labour contribution of parents and the total expenditure of this program was Rs. 127,000.00.

Furthermore a mobile service was conducted on 17.09.2017 at B/Haputale Tamil Maha Vidyalaya in Haputale Divisional Secretary Division. Number of services such as providing birth certificates, marriage, death certificates, national identity cards and translation services were done at that service. Number of beneficiaries of this program was 419.



Three Sadu Janara programs of Mr. Jayathilake Bandara were conducted at Passara, Badulla Divisions and at the auditorium of Badulla District Secretariat with the purpose of healing the hearts of the people who were hurt by the war over 30 years. Total number of participants was over 500 and the total expenditure was Rs. 210,000.00.



A live radio broadcasting for Subharathi program was done regarding the problems affecting Badulla District at Badulla District Secretariat on 18.09.2017 and the Hon. Parliament Ministers Mr. Mano Ganeshan and Mr. Aravinda Kumar, government officers, leaders of the voluntary organizations and community leaders had participated in this event.



Also sticker publishing program was implemented on the same day under theme of “Sri Lankan” is our identity, variety of nations are our strength at Badulla bus stand with the participation of the Hon. Parliament Ministers Mr. Mano Ganeshan and Mr. Aravinda Kumar.



Explosives Control Division

Annual performance and account report for the year 2017 of explosives control unit

Amount of total permits for explosives issued for quarries within the year 2017	129
Sum of money earned as permits charges for explosives issued for quarries	Rs. 156,000.00
Total amount of explosive permits issued for private use and government projects within the year 2017	75
Sum of money earned as permits charges for explosives issued for private use and government projects	Rs. 29,250.00
Sum of money earned as permits charges for explosives for explosive permits in the year 2017	Rs. 185,250.00
Total amount of explosive silences issued for selling of fire – works in Badulla District in 2017	62
Sum of money earned as silence charges for explosives issued for selling fire – works	Rs. 40,500.00
Total amount of lances for explosive issued for selling and importing of explosives in Badulla District in 2017	04
Sum of money earned as permit charges for explosives issued for selling	Rs. 50,000.00
Sum of money earned as silence charges for explosives in 2017	Rs. 90,500.00
Sum of money earned as silence and permit charges for explosives in 2017	Rs. 275,750.00

Buddhist Affairs Section – Badulla District
Preparation of Performance Report - 2017

NO.	Project/Program	Nature of Implementation	Expenditure (RS)	Other
01	Pali language promotion program	Pali language was taught to 57 Daham school teachers in this program organized by the department of Buddhist Affairs in Badulla District with the aim of uplifting the Pali language knowledge of the Daham school teachers of Badulla District. Four lectures were deployed on every Saturday from 8.30 a.m to 12.30 p.m. at Mahiyangana Sorabora Ashokarama Viharaya and Girandurukotte Buddhist Center and Rs. 3000.00 was paid for the lectures per day. It is expected to conduct the examination of this 06 months program at the first quarter of 2018	1,08,280.00	Institutions/persons such as Buddhist Affairs Department, Buddhist Affairs Coordinator of Mahiyangana Divisional Secretariat, and Buddhist Affairs Coordinator of Badulla District Secretariat held the responsibility.
02	Daham Sarasaviya program (2017)	Main objective of this program which is conducted in collaboration with the Department of Buddhist Affairs and Pali Religious University is to provide the opportunity to obtain graduate qualification by improving the religious knowledge of Daham school teachers who are engaged in the field with low qualifications. Teaching in relation to this program was done in two centers and an allowance of Rs. 500.00 was paid to a lecturer per hour. Those centers were Badulla Polwatte Sri Sumangalaramaya and Bandarawela Little Flower Convent. At the end of the course; Pali Buddhist University had conducted the examination. (aim – making diploma holders by teaching 06 subjects aiming the provision of relevant qualifications for the persons who teaches in Daham Schools in Badulla District without the basic qualifications to obtain a degree)	106123.55	Buddhist Affairs Department, Buddhist Affairs Coordinator of Bandarawela Divisional Secretariat, Buddhist Affairs Coordinator of Badulla District Secretariat

03	Badulla District Sil Matha promotion program/quarterly meetings	This program was conducted at Badulla Deiyannewela Monastery	25800.00	Buddhist Affairs Department, Buddhist Affairs Coordinator of Bandarawela Divisional Secretariat, Buddhist Affairs Coordinator of Badulla District Secretariat
04	Computer training conducted for Buddhist affairs coordinators/Buddhist affairs development officers/Buddhist affairs development assistants	Conducted at the Computer Center of Badulla District Secretariat	48825.00	Buddhist Affairs Coordinator of Bandarawela Divisional Secretariat, Buddhist Affairs Coordinator of Badulla District Secretariat
05	Program on paying teaching allowances for Daham school teachers in 2017	Necessary arrangement were taken to distribute Rs.5000.00 annually for the teachers who had provided satisfactory service in 15 Divisional Secretary Divisions of Badulla District (for 17 Divisional Sashanarakshaka Authorities)	17872084.51	Buddhist Affairs Coordinator of Bandarawela Divisional Secretariat, Buddhist Affairs Coordinator of Badulla District Secretariat Head teachers
06	Providing assistances for temples	Program on providing assistances for remote temples of 15 Divisional Secretary Divisions (development activities were done by providing assistances as per Rs.200,000 per one for 18 temples)	4700000.00	Ministry of Buddha Sasana/ Divisional Secretariats/Badulla District Secretariat
07	Providing Daham school assistances	Program on providing assistances for 18 remote Daham schools of 15 Divisional Secretary Divisions.	3600000.00	Ministry of Buddha Sasana/ Divisional Secretariats/Badulla District Secretariat
08	Conducting 2017 Daham school teachers' examination	At Badulla Central College, Badulla Dharmadootha College and Bandarawela Little Flower Convent (2017 teachers examination was held at these schools)	57412.60	Department of Buddhist Affairs/ Badulla District Secretariat
09	Distributing Daham school text books	Distributing of text books were properly done in 15 Divisional Secretary Divisions of Badulla District (for 17 Shasanarakshaka Authorities)	121334.51	
11	Punyagrama	Spiritual programs and temple development programs were	542887.36	Ministry of Buddha Sasana,

	programs	conducted in two villages (Kudaoya and Morahela)of Meegahakiwla and Rideemaliyadda Divisional Secretary Divisions		Meegahakiwla and Rideemaliyadda Divisional Secretariats/ Badulla District Secretariats
12	Quarterly meetings of the Buddhist Affairs Coordinators of Badulla District	Conducted at the auditorium of Badulla District Secretariat	5996.00	Conducted aiming the review of progress of the Buddhist Affair Coordinators of Badulla District and promoting the future programs
13	Organizing cremation ceremonies of late most venerable Theros of Badulla District in 2017	Organizing cremation ceremonies of 10 late most venerable Theros of Welimada, Badulla, Rideemaliyadda, Bandarawela, Haliela, Passara, Uva Paranagama, Mahiyangana, Meegahakiwla Divisional Secretary Divisions.	143500.00	Buddhist Affairs Coordinators of Badulla, Rideemaliyadda, Bandarawela, Haliela, Passara, Uva Paranagama, Mahiyangana, Meegahakiwla Divisional Secretary Divisions. Cremation ceremonies were successfully conducted by these payments which was provided aiming the provision of national sponsorship for cremation ceremonies.
14	Organizing special perahera	Organizing and contributing for culturally and nationally important Muthiyangana Vesak perahera, Mahiyangana Esala perahera, Badulla Katharagama and Paththini Devala perahera of Badulla District		Paying of water and electricity bills relevant to perehera under the pilgrims ordinance by the Ministry of Home Affairs.
15	Organizing the participation of Dasa Sil Mathas of Badulla District for the Day of Sangamiththa commemoration		43,000.00	Made the participation of Dasa Sil Mathas of Badulla District for the Day of Sangamiththa commemoration
16	Organizing main perahera of Kandaketiya Mudagamuwa		15,000.00	Annual perahera of Kandaketiya Mudagamuwa Sambuddha Jayanthi

	Sambuddha Jayanthi temple			temple was conducted successfully.
17	Evaluation of 2017 Daham school speech skills	Organizing the evaluation of Badulla District Speech Skills conducted in District level organized for United Nations Vesak day and World Buddhist Conference in Sri Lanka in 2017. (conducted 17 Divisional competitions and District competition)	344,000.00	
18	Making the participation of honorable reverends to United Nations Vesak day and World Buddhist Conference held in Sri Lanka in 2017		20932.98	
19	2017 Punya Grama program	The program was conducted basing Soranathota and Rideemaliyadda Divisional Secretary divisions. In here values and physical development programs were conducted at selected two temples (Rideemaliyadda Kuda Oya Sri Subodharamaya and Meegahakiwla Morahela Sri Kalyanaramaya)	7952217.73	
20	Development of sacred lands	Construction of vestibule of Muthiyangana Rajamaha Viharaya and monastery of Budgekanda Walagamba Raja Maha Viharaya	994386.49	
21	Drug prevention program	15 drug prevention programs were conducted by establishing best –friend societies within 15 Divisional Secretary Divisions of Badulla District by providing the allocations of Presidential Secretariat	11,90,000.00	

Department of Cultural Affairs
Quarterly Progress Review
Badulla District
April-August 2017

Badulla District Secretariat
 Mr.Chandika Rathnayake – District Cultural Officer
 Ms.Prabhavi Rangana – Development Officer

No.	Program	Date of Implementation	Place
01.	Cultural officers' training program	2017.04.06-09	Bindunuwewa Uva National College of Education
02.	New year fair	2017.04.06/07	Badulla District Secretariat premises
03.	New year festival	2017.04.27	Ambagasdowa public stadium
04.	Vesak Bathi Gee program	2017.05.10	Badulla District Secretariat premises
05.	Ape Gamai Ape Kamai education and cultural exhibition	2017.05.22-28	Hali Ela Kandana Cultural Center
06.	Prathiba Praba cultural clinic program	2017.06.16	Badulla District Secretariat premises/ Badulla Central College
07.	Gayamu program (let's sing) – in collaboration with Haputale Cultural Authority	2017.07.29	Independent Square
08.	Festival of celebrating World Aborigines day	2017.08.08-09	Dambana aborigines (Adivasi) village

	Divisional Secretariat	Officer	Participation	Submission of reports	Presentations
01	Badulla	Thimali De Silva	Participated	Yes	Yes
02	Haliela	Anoma Ranjani	Participated	Yes	Yes
03	Haputale	Sunethra Dilrukshi	Participated	Yes	Yes
04	Uva Paranagama	Eranda Aruna	Participated	Yes	Yes
05	Soranathota	Nadeeka Nilangani	Participated	Yes	Yes
06	Mahiyangana	A.M.Samaraweera	Participated	Yes	Yes

Progress review meetings and submission of reports

April to August

Programs and finding of allocations – Badulla District Secretariat

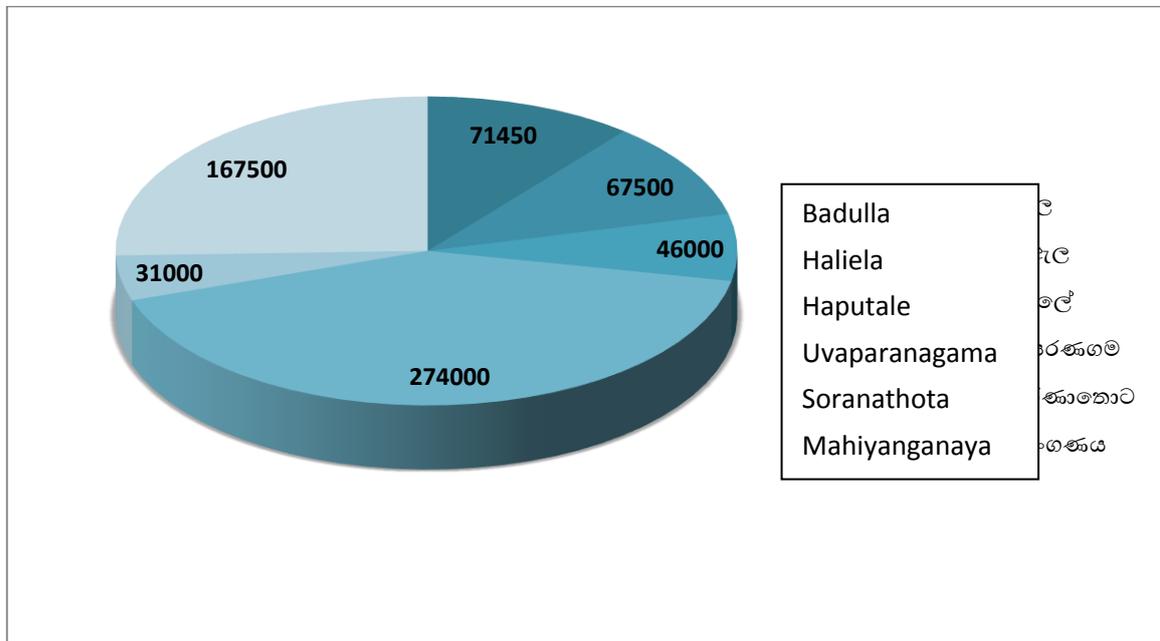
**Dolos Mahe Pahana program
Special programs and finding of allocation**

	Program	Department Allocations	Other Allocations
01	Training program for cultural officers	332000.00	
02	New year festival		175000.00
03	Vesak Bethi Gee Saraniya		285000.00
04	Prathiba Prabha cultural clinic program	100000.00	
05	Celebrating world aborigines day		1419000.00
	Total	442000.00	1879000.00

Divisional Secretariat	Conducting of Dolos Mahe Pahana Program					Number of special events conducted	Finding of allocations	
	April	May	June	July	August		Department	Other
01 Badulla	x	✓	x	x	x	02	8300.00	71450.00
02 Haliela	✓	✓	✓	✓	✓	03	33520.00	67500.00
03 Haputale	✓	✓	✓	✓	✓	04	40300.00	46000.00
04 Uvaparanagama	✓	✓	✓	✓	✓	05	40850.00	274000.00
05 Soranathota	✓	✓	✓	✓	✓	03	30840.00	31000.00
06 Mahiyangana	✓	✓	✓	✓	✓	03	33994.00	167500.00
Total						14	187804.00	657450.00

Finding of external allocations

From Divisional Secretary Division Level – Second Quarter of 2017



Training program for cultural officers

- Venue – Bandarawela Uva National College of Education
- Dates of conducted – 06th ,07th ,08th , and 09th of April, 2017
- Participation – 280 cultural officers



Institutes and Officers, Assisted

	Institution	Officer	Contribution
01	Badulla District Secretariat	<ul style="list-style-type: none"> • District Secretary • Additional District Secretary 	Made the coordination of external institutions Providing water bowsers Providing vehicles Providing office staff Providing water facilities
02	Uva National College of Education	Dean and the staff	1. Providing free residential facilities 2. Providing ground and circuit bungalows 3. Providing staff
03	National water supply and drainage board		1. Providing 30000l of water per day to the bowser of District Secretariat
04	Department of Agriculture	Assistant commissioner of Agrarian Service	1. Providing residential facilities
05	Department of Survey – Diyathalawa	Deputy Survey General	1. Providing residential facilities
06	Uva Provincial Cooperative Service Board	Principal , Kahagolla training center	1. Providing residential facilities
07	Sha caters institution		1. Providing food, plastic chairs and tables, huts and stage

2017- New Year Fair

- Venue - Badulla District Secretariat open premises
- Date of conducted - 06th and 07th of April 2017
- Participation - 300



Sinhala Tamil New Year Festival

- Venue - Ambagasdowa Public Stadium
- Date of conducted - 27th of April 2017
- Participation - Around 800



Vesak Bethi Gee Saraniya

Date - 10th of May 2017
Venue - Badulla District Secretariat premises
Participation - Around 500



Ape Gamai Ape Kamai Education and Cultural Exhibition

In collaboration with Badulla District Cultural Center

Venue - Haliela Kandana cultural center premises
Dates of conducted - 22nd to 28th May 2017
Participation - More than 10000



Prathiba Prabha Cultural Clinic and Camping Program

Venue - **Badulla District Secretariat premises and Badulla Central College**
Date of conducted - **16th of July 2017**
Participation - **398**



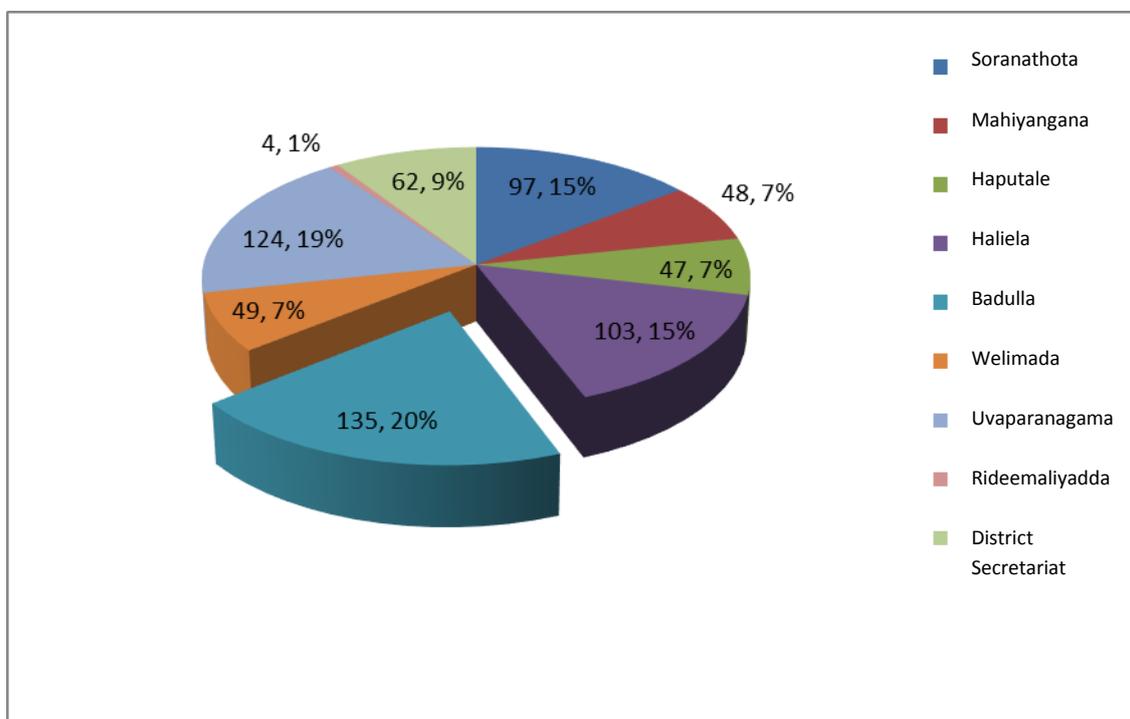
Prathiba Prabha Cultural Clinic Program



Receiving of Prathiba Prabha Applications

	Division	Soranathota	Mahiyangana	Haputale	Haliela	Badulla	Welimada	Uvaparagama	Rideemaliyadda	Badulla District	Total
01	Music	25	28	2	8	60	28	29	3	4	187
02	Drama	5	3	3	24	5	3	23	-	-	66
03	Art and Sculpture	10	2	2	16	21	2	24	-	15	92
04	Prose	6	0		10	0	0	2	-	-	18
05	Poetry	2	1	1		0	1	1	1	-	7
06	Criticism	2			0	1	1	1	-	-	5
07	Dancing	14	13	26	18	42	13	24	-	18	168
08	Photography	3	1	1	1	5	1	8	1	25	46
09	Cinema and television	9	-	-	-	-	-	4	-	-	13
10	Radio	21		12	26	1		8	-	-	68
	Total	97	48	47	103	135	49	124	4	62	669

Receiving of Prathiba Prabha Applications



Gayamu (Let's sing) Program

Venue - Independence Square
Date of conducted - 29th August 2017
Participation - 500



Festival for Celebrating World Aborigines Day

- Venue – Dambana Kotambakiniya Aborigines village
Date of conducted – 08th and 9th of August 2017
Participation - 500 aborigines (Adivasin)





Programs Conducted without the Allocations in 2017

National Child Protection Authority

Division	Implemented Programs	Total
National Child Protection Authority	Investigation of 1929 complains (legal division and psycho-social)	153
	Investigation of other complaints (problems of children –	155
	Establishing and supervising of school child protection committees	115
	Public awareness programs	142
	Establishing rural child protection committees	23
	Conducting awareness programs for pregnant mothers	22
	Awareness creation programs for preschool teachers and	45
	Awareness creation programs for the parents of preschool	14
	Awareness creation program for school children	81
	Awareness creation program for officers	8
	Awareness creation program for women	50
	Awareness creation program for teachers	11
	Program of child labour prevention	11
	Awareness creation program for police officers	12
	Awareness creation program for the teachers and students	1
	Supervision of children’s homes and psycho-social	29
	District children development committee programs	3
	Awareness creation program for estate community	21
	World children day program	3
	Surangana Jala program	3
Case studies conferences	4	
Program on celebrating international day of the girl child	1	

Note

These programs were conducted by five officers of Badulla District. (Programs of Haliela, Mahiyangana, Bandarawela (January - October) child protection officers including the district child protection officer.)

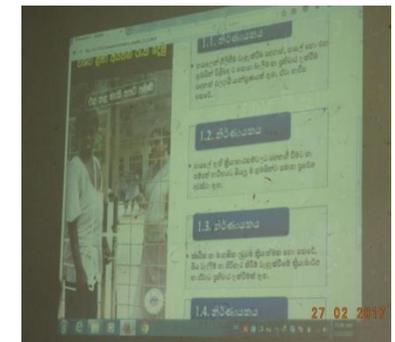
Only the programs are included here. Official affairs, training programs and other tasks of the officers are not included in here.

Programs conducted with the allocations in the year 2017 – National Child Protection Authority - Badulla

Division	Expected programs in the year 2017	Completed programs	Expenditure
National child protection authority	Establishing school child protection committees	Establishing school child protection committees	72000'00
	Awareness creation program for estate community	Awareness creation program for estate community	146731'00
	Safety children village program	Safety children village program	100000'00
	Training programs for government officer	Training programs for government officer	20000'00
	Supervising of children's homes and psycho-social programs	Supervising of children's homes and psycho-social programs	33000'00
	Program on celebrating the international day of girl child	Program on celebrating the international day of girl child	47288'00
	Program on prevention of child labour	Program on prevention of child labour	14250'00
	Awareness creation program for the teachers and students of the college of education	Awareness creation program for the teachers and students of the college of education	46428'00
	Program on prevention of low aged marriages and low aged pregnancy	Program on prevention of low aged marriages and low aged pregnancy	50000'00
	Program on training school teachers (Child friendly school programs)	Program on training school teachers (Child friendly school programs)	46000'00
	Monthly progress review	Monthly progress review	8925'00
	Program on making awareness of child societies on child protection	Program on making awareness of child societies on child protection	15000'00
	World children's day	World children's day	25000'00
	Awareness creation program for pregnant mothers	Awareness creation program for pregnant mothers	21000'00
	Establishing child libraries	Establishing child libraries	27000'00
	Total		672622'00

Awareness Creation Program for Student Teachers at National College of Education on Child Protection

Opening Ceremony



Establishment Division

Details on the training programs conducted in 2017

08 programs were conducted on following days at Badulla District Secretariat

No.	Name of the course	Day			Attendance
1	Establishment code and constitution for development officers	2017.09.07	2017.09.08		12
2	Divisional development	2017.09.07	2017.09.08		23
3	Office management	2017.09.11	2017.09.12		47
4	Development productivity	2017.11.16	2017.11.17	2017.11.20	31
5	Financial regulation	2017.09.19			41
6	Good governance	2017.11.20	2017.11.21		18
7	Responsibility of the drivers	2017.11.17			14
8	Practical office procedures	2017.09.28	2017.09.29	2017.10.02	21

Allocated amount of money (Rs.)	-	192,000.00
Expenditure to 2017.01.31 (Rs.)	-	77,500.00
Expenditure to 2017.12.11 (Rs.)	-	76,300.00
Expenditure to 2017.12.11 (Rs.)	-	9400.00
Remaining allocations (Rs.)	-	28,800.00

70th Independence Day Celebration in Badulla District



Formats(a)

01. Year : 2017

02. Amount of fire-arms issued for cultivation protection and animal husbandry in the District: 366

03. Amount of fire-arms issued for the safety of properties in the District: 3

04. Amount of fire – arms issued for government institutions/private institutions and banks: 127

Month	Amount of fire-arms which was renewed the permits within the relevant month					Charges for the fire-arm permits					Amount of decayed fire-arms handed over to the government	Amount of fire-arms which was not renewed the permits	Amount of fire-arms which the authority was changed	Number of bullet approved to issue	Number of security guard permits	Amount of security guard permit charges	Amount of misplaced fire-arm permits	Charges for misplaced fire-arm permits	Other	
	Cultivation protection and animal husbandry	Safety of the property	For government institutions	For private institutions	For banks	Cultivation protection and animal husbandry	Safety of the property	For government institutions	For private institutions	For banks										Fine/delay charges
January	115		4		2	12,000.00		800.00		400.00	300.00	1	216							50.00
February	63		2		10	6,500.00		200.00		2,000.00	2,200.00	3	141							150.00
March	44	2	0		0	4,400.00	200.00				1,500.00		95							50.00
April	6					600.00					100.00		89							150.00
May	11					1,100.00					600.00	1	78							250.00

THE PROFORMANCE REPORT AND ANNUAL ACCOUNTS – 2017 District Secretariat Badulla

June	15	1				1,600.00	200.00				1,200.00		66			1	10.00			200.00
July	8					800.00					900.00		58			2	20.00	1	10.00	200.00
August	6					600.00					600.00		52			1	10.00			50.00
September	3					400.00					400.00		49			1	10.00			50.00
October	4					400.00						1	492							100.00
November	12					1,200.00					400.00	2	480							
December	127				4	13,100.00				800.00	200.00	2	245			109	1,090.00			
Total	414	3	6	0	16	42,700.00	400.00	1,000.00	-	3,200.00	8,400.00	10	2061	0	0	114	1,140.00	1	10.00	1,250.00

24 applications were issued to obtain new fire-arms (CS/8 (General)format) and the collected amount of money for 24 applications as Rs. 50.00 per each is mentioned in the “other” column.



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DEPARTMENT OF MOTOR TRAFFIC

Excellent motor traffic regulation for the satisfaction of the people in Badulla District

Motor Traffic Division , District secretariat, Badulla

Telephone – 055-2231604

District Secretary/Government Agent Conference
Progress report of motor traffic division

Implementing task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Amount of applications submitted for written examination	2818	2260	2308	2308	1619	1488	1575	1771	1602	1734	1867	1017	22367
Passed	1821	1279	1341	1341	884	966	958	1119	1163	1035	1205	603	13715
Failed	839	758	805	805	632	484	525	577	390	598	561	292	7266
Absent	158	221	157	157	102	38	88	71	49	101	101	122	1365
Cancelled	-	2	5	5	-	-	04	04	-	-	-	-	20
Amount of applications forwarded to practical examination	1252	1248	1718	1037	1496	1476	1228	1452	1185	1122	1211	1342	15767

THE PROFORMANCE REPORT AND ANNUAL ACCOUNTS – 2017 District Secretariat Badulla

Passed	906	907	1300	784	1197	1159	1009	1223	963	894	966	1109	12417
Failed	290	297	341	234	261	300	219	229	219	218	238	233	3079
Absent	50	44	77	19	38	17	-	-	03	10	07	-	265
Amount of renewing application	231	175	215	129	207	183	261	235	301	391	611	497	3436
Amount of applications forwarded to the head office	893	1138	1021	2282	453	1400	881	1319	1549	2583	1828	1195	16542
Amount of motor cycle registration applications	-												
Issuing of injunctions	01	06	02	11	02	12	07	04	41	23	62	11	182
Removing of injunctions	01	06	04	04	06	09	04	05	26	18	20	10	113
Weight and identity certificate	34/22	28/27	46/25	22/14	20/39	44/15	30/15	47/21	41/20	39/20	28/10	24/13	403/241
Inspection of government vehicles	11	13	31	12	07	10	13	17	21	17	21	21	194
Issuing of number plates	772	572	387	401	478	532	506	457	442	625	591	238	6001
Inspection of accident vehicles	58	50	25	77	67	76	75	80	62	63	21	48	702

**Income received from the tasks implemented in the motor traffic division
2017**

Month	Total Income
January	6,650,200.00
February	3,306,675.00
March	3,123,375.00
April	1,640,155.00
May	3,181,850.00
June	3,827,700.00
July	3,575,805.00
August	4,565,325.00
September	4,262,125.00
October	4,485,050.00
November	5,086,100.00
December	4,121,525.00

Social Service Activities 2017
CBR/ provision of social service progress – Up to 31/12/2017

Amount of CBR allocations in 2017	Direct assistances		District meetings		Swashakthi meetings		Other		Sum of the expenditure	Balance
	Provided amount	Expenditure in Rs	Conducted amount	Expenditure in Rs	Conducted amount	Expenditure in Rs	Matter	Expenditure in Rs		
415175	19	284370	5	31094	129	77200	Other meeting	18004	410668	4507

Community based rehabilitation program – Badulla District
Provision of direct benefits for disabled persons

No.	Name of the beneficiary	Address	Divisional secretary division	Matter	Approved amount of money
1	R.M.Shamalee Dissanayake	7 th Mile Post, Pelgathenna	Passara	Commode	14500.00
2	H.M.Dharmaena	Maligathenna ,Passara	Passara	Commode	14500.00
3	B.M.Sathira Nethmina	Dianawatte, Passara	Passara	For school equipment	1000.00
4	R.M.Leelawathi	Diyakola, Loonuwatte	Uvaparagama	Commode	15000.00
5	T.M.Indika Pushpakumara	Borathota,Thuppitiya,Bindunuwewa	Uvaparagama	Commode	15000.00
6	D.M.Rupa	Welihelapathana,Bindunuwewa	Bandarawela	Commode	25200.00
7	A.M.Heenbanda	Viranagama,Aluthgama,Mahiyangana	Mahiyangana	Commode	23000.00
8	Mosam Alexander	16th mile post,Medayaya, Mapakadawewa	Mahiyangana	Commode	15000.00
9	K.D.Nimal Kumara	Kebilladowa,Gahalagama,Haggala	Uvaparagama	Commode	15000.00
10	Chandrakala Wijerani	Demodara,Ella	Ella	Commode	16000.00
11	Lalithya Nimeshani	Uma ela,Uvaparagama	Uvaparagama	Commode	15000.00
12	E.M.Padmawathi	Pallethenna,Uvaparagama	Uvaparagama	Provision of electricity facilities	15000.00
13	R.M.Wijepala	Pitawelagama,Badulla	Badulla	Commode	22670.00

14	Kamal Dharmadasa	Kohowila,Badulla	Badulla	Commode	16000.00
15	Rohana Thilak	Bogahagoda,Welimada	Welimada	Commode	12000.00
16	Sareefdeen Samsan	Bogahagoda,Welimada	Welimada	Commode	15000.00
17	Janith Weerasinghe	Uvadeegalla,Haliela	Haliela	Commode	15000.00
18	B.M.Somawathi	Ambadandagama,Bandarawela	Bandarawela	Water mattress	4500.00
19	M.P.Dharmasiri	Viyadiguna,Badulla	Badulla	Commode	15000.00
	Total				284,370.00

National Sports Festival of Disabled -2018

Became the 4th District from Sri Lanka by receiving 6 gold medals 4 silver medals and 4 bronze medals

Badulla District team was qualified for national presentation by Sithru concert in 2017

Allowances paid in2017 from social service department and elder’s secretariat

No.	Divisional Secretary Division	Allowance of Rs.2000 for the elders over 70 years	Allowance of Rs.3000 for disabled persons
01	Badulla	39,683,400.00	2,988,000.00
02	Bandarawela	36,634,200.00	2,880,000.00
03	Ella	29,261,400.00	2,862,000.00
04	Haldummulla	28,767,500.00	2,880,000.00
05	Haliela	57,319,450.00	2,682,000.00
06	Haputale	25,758,100.00	2,844,000.00
07	Kandaketiya	20,754,500.00	2,520,000.00
08	Mahiyangana	27,694,900.00	2,700,000.00
09	Meegahakiwla	16,123,600.00	2,520,000.00
10	Passara	42,535,500.00	3,564,000.00
11	Rideemaliyadda	30,472,700.00	2,736,000.00
12	Soranathota	22,926,700.00	2,808,000.00
13	Uvaparanagama	77,662,800.00	3,600,000.00
14	Welimada	64,196,000.00	2,772,000.00
15	Lunugala	25,667,700.00	3,204,000.00
	Total	545,458,450.00	43,560,000.00



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MEASUREMENT UNITS, STANDARDS AND SERVICES DEPARTMENT

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DISTRICT SECRETARIAT - BADULLA

Performance Evaluation of 2017

	2016	Targets of 2017	2017 progress
Number of units	30,372		29,206
Income	11,668,320.15	12,170,000.00	14,586,117.00
Number of merchants	9,715		10,925
Attempted raids	520	635	840
Successful raids	6		20
Fines	36,000.00		18,000
Awareness creation programs	33	34	42

Customer Affairs Authority

Annual performances and progress of the program - 2017

According to your letter dated 16/01/2018 , progress of the programs and tasks implemented by the customer affairs authority of Badulla District as follows.

Total raids done in 2017 -624

Charged raids amount – 548

Raids to be charged – 76

Total amount of fines in 2017 – Rs. 19,73,500/=

Received written complaints - 21

- Investigation completed complaints - 11
- Investigation not completed complaints - 05
- Submission to the head office - 05

Awareness creation - 16

Received public complaints - 31

- Amount of raids in relation to the above complaints - 13

Further information regarding the charging and raiding done in Badulla District under the act and the gazette notification bearing No. 1975/68,2003/44,2048/30 and 2051/8 dated from 01/01/2017 to 31/12/2017 in relation to the above matter.

Raids related on non exhibiting the price(26)-	234
Raiding related on selling to higher prices(20)	- 281
Raids related on selling expired goods(52)	- 29
Selling to a price higher than the marked price(11)	- 44

Received allocations, expenditure and balance to 31.12.2017

No.	Expenditure head	Name of the Ministry/Department	2017.12.31		
			Allocation (Rs)	Expenditure(Rs.)	Balance(Rs.)
1	001	Presidential Secretariat	23881419.50	17844661.66	6036757.84
2	101	Ministry of Buddha Sasana	11247049.43	7952217.63	3294831.80
3	104	Small enterprises development division, State ministry of youth affairs	1918550.00	1819304.95	99245.05
	104	Ministry of policy implementation, economic affairs	741897616.71	481846710.62	260050906.09
4	106	Ministry of disaster management	46314290.41	43604204.75	2710085.66
5	110	Ministry of Justice	9588300.00	8984828.76	603471.24
6	111	Ministry of health and indigenous medicine	158750.00	150094.00	8656.00
7	118	Ministry of agriculture	12631648.20	12553872.24	77775.96
8	120	Ministry of child development and women welfare	267275421.10	265675683.37	1599737.73
9	121	Ministry of home affairs	319543533.00	278219092.64	41324440.36
10	124	Ministry of social services	593050892.98	589180840.34	3870052.61
11	130	Ministry of productivity promotion	1933962.00	1917722.33	16239.67
12	130	Ministry of public administrations and management	4827890.00	3407521.28	1420368.72
13	136	Ministry of sports and tourism	12441128.64	4062173.04	8378955.60
14	140	Ministry of hill country new villages infrastructure and community development	2863445.26	609714.08	2253731.18
15	149	Ministry of industry and commerce	1274656.00	754296.80	520559.20
16	151	Ministry of fisheries and water resource development	10366676.11	4645198.24	5721477.87
16	153	Ministry of lands	9139884.30	8622005.01	517879.29
17	154	Ministry of rural economic affairs	8005623.47	4841242.82	3164380.65
18	155	Ministry of provincial councils and local government	85000.00	59543.50	25456.50
19	157	Ministry national co-existence dialogue and official languages	13323016.55	11590859.40	1732157.15
20	160	Ministry of Mahaweli Development and environment	600197215.00	483734290.26	116462924.74

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21	163	Ministry of internal affairs north west development and culture	26998653.22	7532170.54	5466482.68
22	182	Ministry of foreign employment	19155469.00	17553339.74	1602129.26
23	194	Ministry of telecommunication and digital infrastructure	13242089.66	13160279.95	81809.71
24	196	Ministry of skill development and vocational training	3404969.05	3000895.44	403800.61
25	198	Ministry of irrigation and agriculture, irrigation management division	1601730.00	1383882.57	217847.43
26	201	Department of Buddhist affairs	21608609.00	19414180.79	2194428.21
27	206	Department of cultural affairs	2134636.00	2049944.97	84691.03
28	210	Department of government information	251750.00	232750.00	19000.00
29	216	Department of social service	11554598.77	10942705.77	611895.00
30	217	Department of probation and child care	11175621.20	11092228.06	83393.14
31	219	Department of sports development	56495.00	56495.00	0
32	220	Department of indigenous medicine	9073356.00	3583771.55	5489584.45
33	227	Department of persons registration	12907169.00	12365728.16	541440.84
34	251	Department of valuation	41903.79	41903.79	0
35	252	Department of census and statistic	1372237.15	1143798.34	228438.81
36	253	Pension	106382547.70	106175580.00	206967.70
37	254	Department of registrar general	3345642.30	3105636.00	240006.30
38	285	Department of agriculture	1431052.00	696394.92	734657.08
39	286	Department of land commissioner	516481.70	242429.70	274052.00
40	289	Department of export agriculture	546048.00	546047.63	0.37
41	300	Department of food	1565433.00	1561337.07	4095.93
43	307	Department of motor traffic	822745.00	795282.25	27462.75
44	311	Department of national physical planning	435945.22	415370.41	20574.81
45	326	Department of community based correction	60000.00	59754.11	245.89
46	328	Department of manpower and employment	1263069.00	1190436.63	72632.27
		Total	2942914,219.42	2450418421.11	478495727.18

D.G.S.A- 1

Appropriate Account 2017

Expenditure head No.: 276

Name of the Ministry/Department/District Secretariat – Badulla District Secretariat

Program number as mentioned in the annual estimation	Name of the program as mentioned in the annual estimation	(1)	(2)	(3)	(4)	(5)	(6)	Page number (Reference to the DGSA 2 format)
		Budget estimation Allocations	Supplementary provisions and supplementary estimations allocations	Transferring in terms of FR 66 and FR 69	Total net allocations (1+2+3)	Total expenditure	Net effect savings/(exc esses) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
01	<u>Recurrent</u> Monitoring programs	- 648,930,000	10,200,000.00		659,130,000 0 0	655,415,076	3,714,924	
	Sub total (Recurrent)	648,930,000	10,200,000	0	659,130,000	655,415,076	3,714,924	
01	<u>Capital</u> Monitoring programs	- 150,000,000			0 0 150,000,000 0	81,036,065	68,963,935	
	Sub total (capital)	150,000,000	0	0	150,000,000	81,036,065	68,963,935	
	Recurrent total	648,930,000	10,200,000	0	659,130,000	655,415,076	3,714,924	02
	Capital total	150,000,000	0	0	150,000,000	81,036,065	68,963,935	02
	Grand total	798,930,000	10,200,000	0	809,130,000	736,451,141	72,678,859	

Appropriate Account according to the Program – 2017

Expenditure head No.: 276

Name of the Ministry/Department/District Secretariat – Badulla District Secretariat

Name and number of the program – Monitoring programs

Summary of recurrent and capital expenditure

Nature of the expenditure (with the DGSA format reference)	(1)	(2)	(3)	(4)	(5)	(6)	Page Number (Reference to the DGSA 2 format)
	Budget estimation Allocations	Supplementary provisions and supplementary estimations allocations	Transferring in terms of FR 66 and FR 69	Total net allocations (1+2+3)	Total expenditure	Net effect savings/(excesses) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
a. Recurrent (DGSA 3)	648,930,000	10,200,000	0	659,130,000	655,415,076	3,714,924	03
b. Capital (DGSA 4)	150,000,000	0	0	150,000,000	81,036,065	68,963,935	04/05/06
Total	798,930,000	10,200,000	0	809,130,000	736,451,141	72,678,859	

DGSA – 3

Recurrent Expenditure according to the Project

Expenditure head No.: 276

Name of the Ministry/Department/District Secretariat – Badulla District Secretariat

Name and number of the program – Monitoring program

Project number/name, personal wedges and all the other expenditures for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Budget estimation Allocations	Supplementary provisions and supplementary estimations allocations	Transferring in terms of FR 66 and FR 69	Total net allocations (1+2+3)	Total expenditure	Net effect savings/(excesses) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
01. General administration and establishment services	41,100,000	350,000	0	41,450,000	41,370,856	79,144
District Secretariat						
Emoluments						
Other expenditures	17,474,000	0		17,474,000	17,455,537	18,463
Sub total	58,574,000	350,000	0	58,924,000	58,826,393	97,607
02.Divisional Secretariats						
Emoluments	383,000,000	9,850,000		392,850,000	390,688,733	2,161,267

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Other expenditures	32,962,500	0		32,962,500	32,335,217	627,283
Sub total	415,962,500	9,850,000	0	425,812,500	423,023,950	2,788,550
02.Mahiyangana and Binthenna Emoluments	159,400,000	0		159,400,000	158,640,809	759,191
Other expenditures	14,993,500			14,993,500	14,923,924	69,576
Sub total	174,393,500	0	0	174,393,500	173,564,733	828,767
Grand total	648,930,000	10,200,000	0	659,130,000	655,415,076	3,714,924

Capital Expenditure according to the Project

Expenditure head No.: 276

Name of the Ministry/Department/District Secretariat – Badulla District Secretariat

Name and number of the program – 01. Monitoring program

Name and number of the project – General administration and establishment services – District Secretariat

Number of expenditure subject	Item number	Financing (code number)	-	Item description	(1)	(2)	(3)	(4)	(5)	(6)
					Budget estimation Allocations	Supplementary provisions and supplementary estimations allocations	Transferring in terms of FR 66 and FR 69	Total net allocations (1+2+3)	Total expenditure	Net effect savings/(excesses) (4-5)
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2001		11		Rehabilitation and improvement of capital assets						
				Rehabilitation and improvement of buildings	14,000,000		3,000,000	17,000,000	16,853,589	146,411
2002		11		Rehabilitation and improvement of machines and machineries	1,200,000		600,000	1,800,000	1,792,762	7,238
2003		11		Rehabilitation and improvement of vehicles	1,800,000		1,700,000	3,500,000	2,956,503	543,497

			Sub total	17,000,000	0	5,300,000	22,300,000	21,602,854	697,146
			Acquiring capital assets						0
2102	11		Buying of furniture and office equipment	800,000		550,000	1,350,000	1,346,223	3,777
2103	11		Buying machines and machineries	1,700,000		700,000	2,400,000	2,399,669	331
2104	11		Construction of buildings	129,000,000		-6,550,000	122,450,000	54,188,554	68,261,446
			Sub total	131,500,000	0	-5,300,000	126,200,000	57,934,446	68,265,554
			Capacity development				0		0
2401	11		Training and skill development	1,500,000			1,500,000	1,498,765	1,235
			Sub total	1,500,000		0	1,500,000	1,498,765	1,235
			Total	150,000,000	0	0	150,000,000	81,036,064	68,963,936

DGSA 5

Expenditure Financing Summary according to the Program

Expenditure head No.: 276

Name of the Ministry/Department/District Secretariat – Badulla District Secretariat

Financing		Program 01*		Sub total		
Code	Description of the code	Net provision ** 1	True expenditure 2	Net provision ** 3	True expenditure 4	Percentage of the expenditure*** (6÷5)X100
		Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	809,130,000	736,451,141	809,130,000	736,451,141	91
12	Foreign Loan					
13	Foreign Grant					
14	Reimbursable Foreign Loan					
15	Reimbursable Foreign Grant					
16	Counterpart Fund					
17	Foreign Finance related Domestic Cost					
21	Special law services					
	Total	809,130,000	736,451,141	809,130,000	736,451,141	91

Expenditure financing according to the projects of each and every program

Financing of re-current expenditures and capital expenditures according to the project of a program

Expenditure head No.: 276

Name of the Ministry/Department/District Secretariat – Badulla District Secretariat

Name and number of the program : General administration and establishment services

Financing		Project 1		Project 2		Project 3		Total of the program/total of the page	
Code	Description of the code	Net provision	True expenditure	Net provision	True expenditure	Net provision	True expenditure	Net provision	True expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	208,924,000	139,862,458	425,812,500	423,023,950	174,393,500	173,564,733	809,130,000	736,451,141
12	Foreign Loan								
13	Foreign Grant								
14	Reimbursable Foreign Loan								
15	Reimbursable Foreign Grant								
16	Counterpart Fund								
17	Foreign Finance related Domestic Cost								
21	Special law services								
	Total	208,924,000	139,862,458	425,812,500	423,023,950	174,393,500	173,564,733	809,130,000	736,451,141



(B)

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AUDITOR GENERAL'S DEPARTMENT

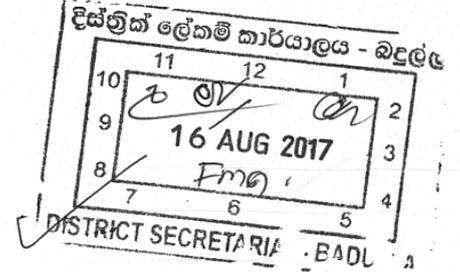


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Head 276 – Audit Report on Badulla District Secretariat of 2016

The audit of the Appropriation Account and the Reconciliation Statement including the financial records, reconciliation statements, books, registers and other records of the District Secretariat, Badulla for the year ended 31 December 2016 was carried out in pursuance of provisions in Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka. The management audit report for the year under review was issued to the District Secretary on 27 June 2017. The audit observations, comments and findings on the accounts and the reconciliation statements were based on a review of the accounts and reconciliation statements presented to audit and tests of samples of transactions. The scope and extent of such review and tests were such as to enable as wide audit coverage as possible within the limitations of staff, other resources and time available to me.

1.1 Responsibility of the Chief Accounting Officer and the Accounting Officer for the Accounts and Reconciliation Statements

The Chief Accounting Officer and the Accounting Officer are responsible for the maintenance, preparation and fair presentation of the Appropriation Account and the Reconciliation Statement in accordance with the provisions in Articles 148, 149, 150 and 152 of the Constitution of the Democratic Socialist Republic of Sri Lanka, other statutory provisions and Public Finance and Administrative Regulations. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of Accounts and Reconciliation Statements that are free from material misstatements whether due to fraud or error.

2. Accounts

2.1 Appropriation Account

Total Provision and Expenditure

The total net provision allocated for the District Secretariat, Badulla amounted to Rs. 784.40 million and out of that, a sum of Rs. 714.47 million had been utilized by end of the year under review. Accordingly, the savings out of the net provision of the District Secretariat, Badulla amounted to Rs. 69.93 million and represented 8.92 per cent of the net provisions. Particulars are as follows.

Expenditure	As at 31 December 2016			Saving as a percentage of the Net Provision
	Net Provision	Utilization	Savings	
	Rs.Millions	Rs.Millions	Rs.Millions	
Recurrent	659.40	653.08	6.32	0.96
Capital	125.00	61.39	63.61	50.89
Total	784.40	714.47	69.93	8.9

(a) Provisions Granted by the Ministries and Departments

Provisions totaling Rs.2,264.14 million had been received from Presidential Secretariat, 27 Ministries and 21 Departments for various activities and out of those, Rs.2222.91 million had been utilized. Accordingly, provisions totaling Rs.42.23 million representing 1.87 percent of the net provisions had been saved.

2.2 Advance Account

2.2.1 Advances to Public Officers Account

Limits Authorized by Parliament

The limits and actual values authorized by Parliament on behalf of the Advances to Public Officers Account relating to the item number 27601 of District Secretariat, Badulla are as follows.

Expenditure		Receipts		Debit Balance	
Maximum Limit	Actual	Minimum Limit	Actual	Maximum Limit	Actual
Rs.Millions	Rs.Millions	Rs.Millions	Rs.Millions	Rs.Millions	Rs.Millions
45	44.81	30	39.17	161	136.18

2.3 General Deposit Account

The balances of Deposit Accounts of the District Secretariat, Badulla as at 31 December 2016

totaled Rs. 243.81 million. Details appear below.

Deposit Account Number	Balance as at 31 December 2014
	Rs. Millions
6000/0000/00/0018/0035/000	1.12
6000/0000/00/0001/0058/000	0.55
6000/0000/00/0002/0076/000	2.42
6000/0000/00/0013/0047/000	24.11
6000/0000/00/0016/0028/000	118.56
6000/0000/00/0017/0007/000	97.05
Total	243.81

2.4 Audit Observation

According to the Financial Records and Books for the year ended 31 December 2016, it was observed that subject to the audit observations appearing in the Management Audit Report referred to in paragraph 1.1, the Appropriation Account and the Reconciliation Statements of the District Secretariat, Badulla have been prepared satisfactorily. The material and important observations out of the observations included in the Management Audit Report appear in paragraph 3 herein.

3. Qualitative and important audit observations

3.1 Appropriate Account

3.1.1. Budget fluctuation

The following observations are made.

- a) As over provisions had provided to a subject item, balance after the utilization of that provision had become 65.58 percent from the net provision.
- b) Debit of a value of Rs. 1,923,318.00 had created over the limit of the provisions for 14 expenditure items against the section 94 of the Financial Regulations.

3.2 Utilization of Provisions Granted by other Ministries and Institutions

The following observations are made regarding this.

a) Ministry of Economic Development

Following weaknesses were identified in the sample audit check conducted in relation to the utilization of the provisions provide by the Ministry of Economic Development.

- i) Work initiation advance of R. 808.857.00 was paid to a private construction institution in December 2004 for the construction of Dambetenna clinic center at Haputale Divisional Secretariat. The contractor had neglected of conducting the work. Even though the advance security and performance security determined to expire respectively on 28th March 2015 and 26th April 2015 , the office had not taken the necessary actions to recover the paid advances using those securities. Therefore it was failed to recover the paid advances to the contractor even at the end of the reviewed year.
- ii) Overpayment of Rs. 32,365.00 had done to the contractor because of not using the accurate rate when preparing estimation of 06 development projects

b) Ministry of Housing and Samurdhi

Following weaknesses were identified in the sample audit check conducted in relation to the

Dorin Dorata Gamin Gamata Program implemented by the Ministry of Housing and Samurdhi.

- i) Total of overpayment Rs.665,341.00 had done to the completed work value as Rs. 277,870.00 and R. 397,471 respectively to the constructions of remaining part of Pussalakanda road and concreting Ulpotha main road of Kandaketiya Divisional Secretariat
- ii) Overpayment of Rs. 16,744 had done because of preparing estimations exceeding the quality of stones required for 1m³ of concrete related to 1.2.4 (19 mm) mixture of 2 projects implemented by Kandaketiya Divisional Secretariat.
- iii) Overpayment of R. 117,920 had done for leveling and spreading the soil in the same part of the road where the payment had been done for removing normal surface soil of the road plate related to 24 project conducted by Kandaketiya Divisional Secretariat.
- iv) Expected results were not gained by 03 water project related to 03 Divisional Secretariats , inspected under the sample basis which was conducted for the wellbeing of kidney patient and prevention of spreading of kidney diseases under the Dorin Dorata Gamin Gamata program designed for uplifting 15000 villages. Total cost of those projects was Rs.16,317,456.00.
- v) Overpayment of Rs. 216,386.00 had done to the contractor because of not using the accurate rate in preparing estimations for 53 development projects.
- vi) A bridge was constructed across the streamlet and concreting the road goes close to the old reservoir dam near Kovilyaya community hall by Mahiyangana Divisional Secretariat. While implementing that project, pipe line which carries water to paddy field was damaged. Rs. 26967 was paid to the contractor for repairing it as a non-estimated item without recovering that destruction via repairing expenditure from the contractor.

c) Ministry of National Policy and Economic Affairs

Following weaknesses were identified in the sample audit check conducted in relation to the utilization of provisions provided to District Secretariat by the Ministry of National Policy and Economic Affairs.

- (i) Overpayment of Rs. 66,107.00 had done for the contractor because of not using the accurate rate in preparing estimations for 26 development projects.
- (ii) Overpayment of 59878.00 had paid for fixing shutter planks in relation to Hapugoawela Ela road concreting project conducted by Uvaparanagama Divisional Secretariat.
- (iii) There was a quantitative fluctuation among the quotation submitted by the contractor and the prices in the estimation prepared by the Divisional Secretariat for the each and every task related to the project of constructing Gallindawatte road. The contract was awarded by the office without paying the attention of the reduction of Rs. 94,425 which could have been done with a discussion of the contractor regarding this fluctuation.

d) Sri Lanka Samurdhi Authority

Paying of loan installments totaling R. 84815,558.00 provided by 09 Divisional Secretariats within the period of 2012- 2016 by Divineguma Community Based Bank was neglected.

e) Loan Programs of Sri Lanka Women's Bureau

In the sample audit check carried out in accordance with the paragraph 2.5.11 of the guideline on amending related to 2016 circular loan program dated 22nd June 2016 and paragraph 9.4 of "Amended Guidelines" of Deputy Director of Sri Lanka Women's Bureau bearing number CDWA/07/02/02/I/RF/GEN/2010 dated 22.12.2010 , it was identified that recovering of Apeksha loans and circular loans totaling Rs. 136,090

provided to 02 Divisional Secretariat has not done.

3.3 General Deposit Account

Action had not been taken in terms of Financial Regulation. 571 on deposits valued at Rs.1,482,962.00 which had exceeded 2 years.

3.4 Reconciliation Statement on Advances to Public Officers Account

As per reconciliation statement of Item No. 27601, Advances to Public Officers Account as at 31 December 2016, the outstanding balances aggregated to recover was Rs.4,396,708. Even though those outstanding balances had been existed for a period from 01 to 22 years, the District Secretariat had failed to recover those outstanding loan balances.

3.5 Assets Management

The following weaknesses were observed.

- a) Informal usage of the assets owned by other institutions

Mahiyangana Divisional Secretariat had utilized Rs. 308,327.00 for repairing a motor vehicle which the ownership was not confirmed and was used as the pool vehicle of the office from 06.06.2012 to 15.10.2016 and Rs.280, 775.00 for fuel from 2015 to 30.09.2016.

- b) Informal usage of the non-acquired assets

02 vehicles were in usage of the District Secretariat without a formal acquisition

3.6 Non-compliances

 Non-compliance with Laws, Rules, Regulations etc.

Instances of non-compliance with the provisions in laws, rules and regulations observed at audit test checks are analyzed below.

Reference to Laws, Rules and Regulations	Value	Non-compliance
Reference to Laws, Rules and Regulations	Rs	
(a) Establishments Code of the Democratic Socialist Republic of Sri Lanka Section 5.2.1 and 6.1 of Chapter XIX	253,777	Loss of the rent revenue to the government because of collecting Rs.350.00 by the Chief Management Assistant of Lunugala Divisional Secretariat, for more than 12 years period
b) State Finance Circulars		
(i) Circular bearing number 02/2015 dated 10.07.2015		Actions were not taken to eliminate 04 vehicle which was removed from the running within the period of 2003-2015
ii) Circular bearing number PF-437 dated 18.09.2009		A vehicle owned by the office was in function without obtaining the revenue license and insurance from 2012 to the date of 05.10.2016
c) Circulars of the Director General of Pension Circular of the Director General of Pension bearing number 05/2007 dated 06.03.2007	3,662,027	Recovering of the pensions which was paid in excess amount for 16 pensioners exceeding the limit of 100,00 by 03 Divisional Secretariats had recovered after deciding the number of installments by the Divisional Secretary
	4,499,267	a) It had decided to recover the pensions which had paid additionally to 33 pensioners of 03 Divisional Secretariats without a approval of the Director General of Pension using higher amount of installments

3.7 Implementation of Projects by Domestic Finance

Instances revealed during the course of audit test checks of projects abandoned without commencing, projects abandoned without completing and project delays are given below

(a) Abandonment of Projects without initiation

Following projects were abandoned without initiation

Divisional Secretariat	Estimate d Value	Reasons for not starting
Concreting the entrance road to Dehigolla village	300,000	Inability of transferring goods/material to the site as the road was really difficult.
Repairing of Demodara Wekadagala road	100,000	Societies were not there to receive the contract
Constructing side wall near ATA building (Gunananda Mawatha)	410,000	Inadequacy of money and absence of other projects to be implemented in the Division
Contracting Pattiyakumbura Ela	500,000	The project was not able to implement , because of the objection of the landowner
Completing the hand fence of the bridge from Paradise junction to Dimuthugama	300,000	Recommendation had received from the honorable minister to amend the proposal at the end of the year.
Completing the playground development affair of Kadurudeka Muslim school	100,000	The land where the playground is situated is belonged to the Department of Forest Conservation. Approval had not provided by the Department of Forest Conservation for the construction.
Providing electricity to Puranwela community hall	25,000	This proposal was approved on 26.12.2016. Therefore time was not adequate.
Constructing the culvert near the Mari Amman Devalaya of Netherwill Division of Demodara Estate.	100,000	Provisions were not adequate to complete the project
Donating goods/equipment for Sri Rahula preschool	15,000	Preschool teacher had not taken necessary actions to register the preschool
Constructing the wall of starting point of Nawela East main road	300,000	Initial estimation of this project was Rs. 1,200,000. It was planned to obtain fund from two programs. As the value of completed

work was Rs. 900,000 this amount had retained.

Total	2,150,00
	0

3.8 Transactions of Contentious Nature

Site mobilization task had included as a not designed item when preparing construction estimations by Meegahakiwla Divisional Secretariat. In sample physical check conducted on the projects including the above task, it was not ensured that task was implemented and was needed to be implemented. Rs. 189,000.00 had paid additionally for that task related to 15 estimations checked for the year 2016. 23 projects with the value of Rs. 20,336,587.00 had implemented in the reviewed year.

3.9 Informal Transactions

Transactions in the Nature of Financial Misappropriations

Contract had awarded to a supplier with a high bid without awarding to the supplier who had presented minimum bid for purchasing tyres for two vehicles of District Secretariat. Accordingly the office had done overpayment of Rs. 53,000.00 for the supplier. Bids were not sent to the technical evaluation committee for evaluation.

3.10 Losses and Damage

Detail revealed in the sample audit checks on losses and damages are as follows

Relevant parties were provided with complete report according to the 104(4) of Financial

Regulation in relation to 14 losses and damages with a total value of Rs. 2,952,101.00 of District Secretariat.

Actions were not taken according to the Financial Regulation by valuating the losses to relevant vehicle which was removed from the function after facing with accident on 25.08.2010.

A damage with a value of Rs.79,250 had happened to Pajero of the office on 13.09.1998.

Necessary action were not taken to recover that amount from the relevant parties to the date 27.06.2017

Actions were not taken according to the Financial Regulation regarding 06 losses with a total value of Rs. 583,514.00 which took part within the period of 05 years to 19 years.

3.14 Management Weaknesses

Monitoring Inefficiencies

The following weaknesses were observed at the audit test checks.

A wide procedure was not prepared to establish proper public relation bureau, appoint officers to that section, coordinate officers and service receivers by Badulla, Mahiyangana, Ella, Rideemaliyadda, Meegahakiwla, Uvaparanagama, Kandaketiya and Welimada Divisional Secretariats according to the circular bearing No 04/2015 dated 08.06.2015 of the Secretary to the Ministry of Home Affairs.

- (a) It was identified at the sample audit check conducted in relation to paying pensions that an overpayment of Rs. 4,563,651.00 which was done to 35 pensioners because of the internal management weaknesses and for not obtaining updated information from Grama Niladharis by 04 Divisional Secretariat.

- (b) Purchased finger print machines for 09 Divisional Secretariat valued Rs 1,026,962 .00 were idle due to poor consideration of the matters such as accurate functioning, life span, and low cost maintenance of the finger print machines before purchasing them according to the paragraph 04 of public administration bearing number 09/2009 dated 16.04.2009
- (c) It was not able to initiate the construction of Hali ela and Mahiyangana Divisional Secretariats at the reviewed year due to the inefficiency in the procurement process of the Ministry of Home Affairs.

3.15 Human Resources Management

Approved Cadre and Actual Cadre

The position of cadre as at 31 December 2016 appears below.

Category of Employees	Approved Cadre	Actual Cadre	Vacant
(i) Senior Level	53	43	10
(ii) Tertiary Level	31	20	11
(iii) Secondary Level	1099	988	111
(iv) Primary Level	139	137	02
Total	1322	1188	134