



# **Badulla District Secretariat**

**Expenditure Head – 276**

**For the Year**

**2015**

**The Performance Report and  
Annual Accounts**

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## *Building an Affluent Life through Effective Public Services...*



As the district consists the majority of agricultural economy, to improve the livelihood of the people, a great contribution was given during the year 2015 with the aim of increasing the quality of social, economic factors.

In the year 2015, the National/ State Government has allotted the sum of 1980 Million Rupees in order to invest in the development of Social and Economical Standards of the people in the district through the District Secretariat and Divisional Secretariats.

However, comparatively the district was recognized as high poverty district and it is essential to develop the Economical Standards through the agricultural productivity and industrial sectors in the way of utilizing regional resources. Thus, a programme was launched to develop the infrastructure of the region, in the year 2015.

Based on the said development proposals and financial details (in the year 2015) in line with Financial Regulations 402, “**The Performance Report and the Annual Accounts 2015**” is submitted herewith in order to forward to the Parliament.

*Nimal Abeyesiri*

*Badulla Government Agent/District Secretary*

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## **Our Vision**

"The leader of Regional Administration launching towards sustainable development through public delight"

## **Our Mission**

Efficient Fulfillment of public needs ensuring just, fairness and politeness through maximizing the use of available resources complying with the government policies by means of better coordination among public institutions, enabling the general public contributes in the effort of achieving the district development goals."

## Key Activities

- ➡ Performing Government functions through efficient coordination with the Ministry of Public Administration and its affiliated institutions.
- ➡ Execution of Government functions through coordinating all Government Ministries, Departments and other institutions as well.
- ➡ Collection of revenue of the activities related to the Central Government and the Provincial Council.
- ➡ Accomplishment of coordination, supervision and administration affairs of all Divisional Secretariats.
- ➡ Coordination of activities related to the Provincial Council.
- ➡ Entire execution of election affairs.
- ➡ Implementation of Development Activities under Decentralized Budget and other allocations provided by various Government Ministries and Departments.
- ➡ Carry in to affect the District Coordinating Committee meeting and other coordinating meetings come under the purview of the District Secretary.
- ➡ Bearing the responsibility of organizing Public, Religious, Cultural and other festivals at district level.
- ➡ Active contribution in coordinating the public institutions with civil organizations, non-governmental organizations and the general public and also plays a mediation role in remedying certain social issues.

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### ***Main Activities relevant to other Ministries and Departments***

1. Implementation of Village Development Projects.
2. Implementation of C.B.R Programme.
3. Implementation of Pension Schemes.
4. Implementation of Samurdhi Programme.
5. Implementation of Disaster Management Programmes.
6. Activities on Land Acquisitions
7. Registration of Births /Deaths/ Marriages
8. Land Affairs
9. Issuing of Revenue Licenses and related affairs
10. Programmes for differently able persons.
11. Social Service Affairs
12. Rural Industries Development Programmes.
13. Rural industries and Self-Employment promotion Programme
14. Health Programmes.
15. Programmes on Child care and empowering women.

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16. National Security Programmes.
  17. Agrarian Programme
  18. Environmental Conservation Programmes.

Including aforesaid Programmes and so many other Programmes have been carried out by the Divisional Secretariats. Other than this so many Provincial Council projects also been carried out under the mediation of Divisional Secretaries.

1. Village Road Development Programme
2. Electricity/ Water Project
3. Construction of Building
4. Other Social Service Programmes

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## *A Glimpse of the History....*

If you go in search for the Rawana legend, even the history of Indian literature reveals that an area in this district, called Rawana ella, had been ruled by a powerful colonial governor known there is an evidence that District of Badulla inherits a proud history of its own, with the ancient glories of Uva, having a civilized and royal administration system ruled by well-known kings such as “Rawana” before 6000 years ,within 1800-1900 B.C., even before the approach of King Vijaya to Sri Lanka, as the legends has taught about king Rawana. Also, the famous composition “Ramayanaya” that is written by the famous author Valmiki too, comprises the same legend. It is further said that there had been a violin like musical instrument played by them called “Rawana Veenawa”.

The most important evidence for the existence of human habitats in this district from the very ancient times is the visit of Lord Buddha to meet the people belonged to “yaksha” tribe at a place near the valley of River Mahaweli, where the Mahiyangana Stupa is situated at present. According to the history, there dwelled a colonial ruler called ‘Sumana Saman’ who first enlightened the status of ‘sowan’ after following preach of the Lord Buddha on this visit. The Lord Buddha has offered His sacred relics of Hair on the request of Sumana Saman and the Stupa of Mahiyangana was built embedding those sacred relics which is said to be the ever first ‘stupa’ erected in the world, and had been reconstructed throughout many eras. Those architectural skills and their intellectuality to grasp the deep facts and spiritual values of Buddhist philosophy may help us in imagine the improved cultural situations prevailed even then.

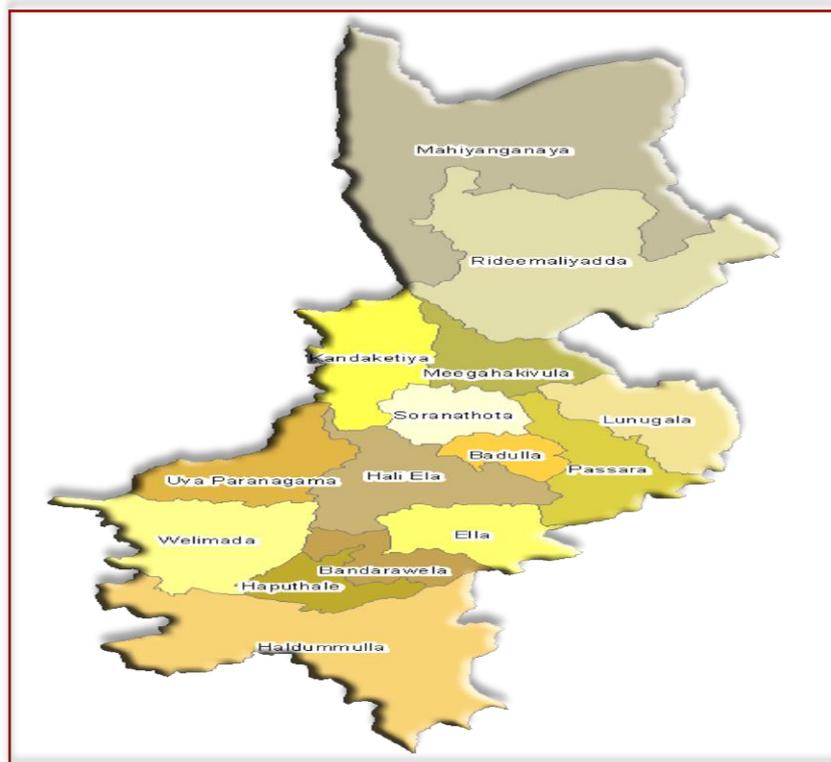
Further, the Muthiyangana Temple, also known as the Muthiyangana Raja Maha Vihara, is one of the most significant religious places in the district. Lord Buddha, during His third visit to Sri Lanka, has visited this place and the legends say a colonial Head named “Indika” , hearing Lord Buddha’s sermon, devoted and had requested something to worship. He has received a few drops of sweat, said to be turned in to pearls at the moment, and it is said that a stupa was built by the headman embedding those pearls in it, which later became famous as Badulla Muthiyangana Viharaya.

Badulla district is 2861 square miles in its extent , Monaragala and Rathnapura districts respectively been the Eastern and Southern boundaries, Kandy and Ampara districts at North while the Western boundary is demarcated by Nuwaraeliya & Rathnapura districts.

## *Location of Badulla District*

Badulla district situated in the eastern part of Sri Lanka's central hill and it can be described as a separate "geographic area". The North and South ridges are aligned by the range of mountains in between that, valleys are situated. The altitude peaks shows clear dry zone in the central area of the hills and this is the area where the cumulus clouds origin all over the island. The district is surrounded by special geographical features such as mountains and large valleys, which unite the place. In North, bends with the forest synclinal, east and south are surrounded by high mountains and platforms, and the backbone of the West Central Mountains are encircled by eastern border. This district appears truly a "Basin". The Badulla basin's central hills are bordered by the slopes and scarps; but from Ragala platform descending stairs shaped geographic features lead to enter in. Basin average altitude is almost 1400 meters. Welimada Plateau, the Badulla Basin, and east and south platforms of Namunukula, Madolsima ridges make clear, actual physical characteristics. Haputale ridge Basin located in southwestern border.

Scientifically Badulla District has strong complexity. These complex narrow valleys along rivers flow resistors, rock areas or because of the fault scarps from valleys, water course origins by outflow. For example, Uma Oya West Branch's Kurundu Oya falls, Badulu Oya's Dunhinda waterfalls and Kirindi waterfalls start in Ella and Ravana Ella. However, the overall environment in Badulla basin is arachnoids drainage pattern.



### *Land Use Pattern in Badulla District*

Nature of the Land	Extent of Land (ha)	Percentage
01.Cultivated paddy land		
1. Irrigation	24972.3	8.73
11. Rain water	6095.8	2.13
02. Tea	34042	11.9
03. Rubber	922	0.32
04. Coconut	3608	1.26
05. Cinnamon	330	0.12
06. Other cultivation	32897.2	11.5
07. Forest		
1. Dense Forest	47782	16.7
11. Open Forest	26646	9.31
111. Cultivation Forest	7034	2.46
08.Sub lands and Chena cultivation	23793.4	8.32
09. Marshlands	165	0.06
10. Home gardens	59884.2	20.93
11. Reservoirs	6098	2.13
12. Building	2093	0.73
13. Sand/ Rock lands	4731	1.65
14. Barren lands and abundant lands	350.1	0.12
15. Other (Holy Land, Roads, burial ground etc.)	4656	1.63
<b>Total</b>	<b>286100.00</b>	<b>100.00</b>

#### Extent of Land according to the Land use pattern

	Unit	Extent	Percentage
Quantity of Over Land	ha	282700	98.8
Internal reservoir	ha	3400	1.2
Total Extent of Land	ha		100
Cultivated Land Extent	ha	164629	57.5
Non-cultivated Land Extent	ha	40009	14
Forest Land Extent	ha	81462	28.5
Total Land Extent	ha	286100	100

## Population of Badulla District

Dambana is the area related with the human civilization. Still the indigenous community shelter there. The total population of the district was 811758 in 2012. If indicated in percentage, 73.1% Sinhalese and 2.6% is Sri Lankan Tamils included in this total number. Since the economy of the district depends on the plantation, Indian Tamils also remain 18.4%. Also, it was reported that 5.7% of the population are Moors. The highest population of 100434 has been reported in Welimada Divisional Secretariat division and the lowest population of 19540 can be noticed in the Divisional Secretariat Division of Meegahakiula.

*Population of Sri Lanka and Badulla District According to Census Year*  
Percentage of Increasing Population 1871- 2011

Year of Censes	Sri Lanka		District		Percentage of Population District wise
	Population (in Thousands)	Growth	Population (in Thousands)	Growth	
1871	2,400.40	-	128.8	-	5.4
1881	2,759.80	15	165.7	28.5	6.0
1891	3,007.80	9	159.2	-3.9	5.3
1901	3,566.00	19	186.7	17.3	5.2
1911	4,106.40	15	216.7	16.1	5.3
1921	4,497.90	10	233.9	7.9	5.2
1931	5,306.90	18	303.2	29.7	5.7
1940	6,657.30	25	372.2	22.8	5.6
1953	8,097.90	22	466.9	25.4	5.8
1963	10,582.00	31	521.8	10.5	4.9
1971	12,689.90	20	615.4	17.9	4.9
1981	14,846.80	17	641	4.2	4.3
2001	18,728.70	26	779.9	21.6	4.2
2011	20,263.70	8	811.8	4.1	4.0

**"Year of Census and Male, Female Percentage according to the Population  
1871-2011"**

Year Census	Population (in Thousands)	Number of Male		Number of Female	
		(in Thousands)	%	(in Thousands)	%
1871	128.8	71.8	55.7	57	44.3
1881	165.7	92.6	55.9	73.1	44.1
1891	159.2	88.1	55.3	71.1	44.7
1901	186.7	101	54.1	85.7	45.9
1911	216.7	115.6	53.3	101.1	46.7
1921	233.9	127.3	54.4	106.6	45.6
1931	303.2	*	*	*	*
1940	372.2	196.2	52.7	176	47.3
1953	466.9	246.8	52.9	220	47.1
1963	521.8	269.7	51.7	252.1	48.3
1971	615.4	314.5	51.1	300.9	48.9
1981	641	325.6	50.8	315.4	49.2
2001	779.9	387.6	49.7	392.4	50.3
2012	811.8	390.3	48.1	421.4	50.9

\* No details to be shown

Population of Sri Lanka and the District according to Census year and the  
Percentage of Increasing Population 1871 -2011

Census Year	Sri Lanka		District		Population Percentage in the District
	Population (in '000)	Increase	Population (in '000)	Increase	
1871	2,400.40	-	128.8	-	5.4
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1981	14,846.80	17	641	4.2	4.3
2001	18,728.70	26	779.9	21.6	4.2
2011	20,263.70	8	811.8	4.1	4.0

## ***Rainfall Pattern of Badulla District***

- Spring convective rainy season (March, April)
- South west monsoon season (June to September)
- Autumn convective cyclones season (from late September to late October)
- North east monsoon period is (from November until the end of January).

When we see the annual rainfall, it was 1537 mm. But South Basin section gets rainfall around 1524 mm – 1905mm. The temperature varies according to the altitude. Annual temperature of Namunukula peak, which is 2000 m in height as about 20.6 degree centigrade, Diyatalawa was 27.1 degree centigrade and in Badulla 31.4 degree. Badulla basin's physical structure is highly complex landscape as well as the economic conditions. Land utilization pattern cannot be so developed.

### Monthly Rainfall in Badulla District 2010-2013

#### Badulla Centre

Month	Rainfall (mm)			
	2010	2011	2012	2013
January	185.4	579.7	57.4	410.2
February	53.4	538	105	158.7
March	172.4	118.1	50.8	98.7
April	328.9	256.7	268.1	243.2
May	175.2	148.7	0.4	100.4
June	91.4	5.4	69	42.2
July	66.9	25.5	33.2	59.9
August	63.3	18.1	38.4	70.1
September	105.9	38.9	103.1	77.2
October	170.6	334.5	214.5	171.1
November	440.3	225.8	262.5	201.1
December	322.3	236.1	313.8	232.3

## Maximum and Minimum Temperature in Badulla District 2011- 2013

### Badulla Centre

Month	Temperature (Celsius)					
	2011		2012		2013	
	Max	Min	Max	Min	Max	Min
January	23.3	17.4	25.3	16.7	24.2	16.9
February	25	17.9	26.2	16.9	26.2	17.7
March	27.6	17.9	29.3	16.5	28.3	18.5
April	28.9	18.1	29	18.4	29.9	19
May	30.1	18.6	31	18	29.4	19.5
June	30.8	18.3	31.4	19.4	28.6	19.3
July	30.5	19	30.7	18.5	29	18.8
August	30.5	19	31	18.6	30.1	18.1
September	31.2	18.1	31.1	18.5	29	18.7
October	28.9	18.9	28.9	18.7	29.6	17.8
November	26.2	18.7	26.5	19	26.7	18.4
December	24.9	17.8	24.9	18.3	23.7	18.1

### Bandarawela Centre

Month	Temperature (Celsius)					
	2011		2012		2013	
	Max	Min	Max	Min	Max	Min
January	21.5	15.1	23.2	14.2	22.2	14.8
February	23	15.2	24	14.9	23.8	15.2
March	24.6	15.6	26.1	15	25.2	16
April	25.7	16.3	25.8	16.6	26.5	17
May	26.9	17.4	28.2	17.4	26.3	18
June	27.3	17.8	27.1	18.1	24.9	18.3
July	26.3	18.2	26.8	17.9	25.1	17.8
August	26.2	17.3	26.4	17.9	26.4	17.3
September	26.6	17.3	27	17.7	25.3	17.5
October	24.6	16.6	24.6	16.9	25.6	16.3
November	23.2	16.5	23.8	16.9	24.1	15.8
December	22.4	15.6	22.4	15.9	21.6	15.7

Source - Department of Meteorology

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## Production Pattern of the District

Agricultural diversity also shows clear patterns in the Badulla District. Branches of the rivers surrounding plains, slopes of Namaunukula, and where the water supply is available, there the paddy cultivation take place. But the paddy cultivation is still undeveloped due to the natural obstacles to follow the modern agricultural methods. Even though there are no such obstacles in flat areas, as the disrupting natural water system may not be expanded, paddy cultivation remains reluctant yet. But currently the Mahaweli water scheme is being given a substantial solution to overcome the impediment. Dry environment highlands are now cultivated. Vegetable cultivation is very successful through Chena cultivation and croft cultivation. Temperate vegetables are grown large quantity in Badulla, Bandarawela, Diyatalawa, Uvaparanagama and Welimada areas. Now it became the most common cultivation of potatoes and the highest potato harvest land all over the country.

If we look at the overall consumption of the district extent, except savannah other remaining part of the land, Business plants are dominating. Tea cultivation spreads extensively in Badulla, Passara, Madolsima, Lunugala, Ettampitiya, Demodara. Namunukula, Haputale, Uvaparanagama and Welimada. Minor crops such as coffee, cocoa and pepper are being cultivated. Comparatively agriculture industries of the District own a fairly low position. Some of the existing industries have become somewhat source of income because of the geographical factors of the area where they are situated. The modern design and the various industries in the emerging, tourism industry has also spread to some extent level.

Furthermore, most of the people depend on agriculture related economics, with the intention of elevating the poverty tea, coconut and rubber plantations and other crops earning targets must be directed to move toward a good income. Specially, guidance should be given to the public sector as to increase the production through modern techniques instead of traditional cultivation methods. As mentioned earlier, in 2002 compared to 2007, 37% of the poverty level of the district reduced to 22.7%, the question raises whether it shows the genuine reflects. The decrease further to hold up and as far as to reduce the poverty and to increase the improvement on sustainable product manufacturing economy to reduce poverty in the district is must. True reality is not based merely represents the reduction of poverty through outflows services.

Thus, with the assistance of the government will have to work for reducing the poverty, increasing the production and the economic method.

## Extent of Cultivated Land by Divisional Secretariat Divisions- 2013

Divisional Secretariat Division	Extent of Cultivated Land (ha)			
	Under Irrigation		Rain	Total
	Large	Small		
Mahiyangana	6874.7	520.8	3074.2	10469.7
Rideemaliyadda	2244.7	3836.6	2467.9	8549.2
Meegahakivula	590.3	661.2	61.5	1313
Kandaketiya	1053.3	739.2	46.2	1838.6
Soranathota	48	508.5	0	556.5
Passara	0	686.2	10.9	697.1
Lunugala	0	538.4	30.6	569
Badulla	0	287.2	31.4	318.6
Haliela	62.8	1010.7	155.8	1229.3
Uvaparanagama	321.7	1278.5	90.8	1691
Welimada	291.4	1295.6	99.2	1686.2
Bandarawela	0	363	5.1	368.1
Ella	0	582.4	0	582.4
Haputale	0	328.9	18.5	347.4
Haldummulla	0	848.3	3.7	852
<b>Total</b>	<b>11486.9</b>	<b>13485.4</b>	<b>6095.8</b>	<b>31068.2</b>

## Per capita Land Use by Divisional Secretariat – 2013

Divisional Secretariat Division	Area (ha)	Estimated Population	Per capita Landuse (ha)
Mahiyangana	60,100	76,388	0.79
Rideemaliyadda	43,100	52,035	0.83
Meegahakivula	10,500	19,878	0.53
Kandaketiya	15,700	23,262	0.67
Soranathota	7,900	22,754	0.35
Passara	13,600	49,202	0.28
Lunugala	14,400	31,635	0.46
Badulla	5,100	75,649	0.07
Haliela	16,500	91,304	0.18
Uvaparanagama	13,800	78,629	0.18
Welimada	18,800	101,623	0.18
Bandarawela	7,100	66,032	0.11
Ella	11,100	45,546	0.24
Haputale	7,200	50,201	0.14
Haldummulla	41,200	37,862	1.09
<b>Total</b>	<b>286,100</b>	<b>822,000</b>	<b>0.35</b>

**Paddy Cultivated Extent and Paddy harvest from the Mahaweli  
Zone of Badulla District 2002 - 2012**

Crop Season	Cultivated Land Extent (ha)	Harvest Land Extent (ha)	Harvest (kg per Ha)	Production (Metric Ton)
2003/04 (Maha )	6541	6541	5689	31618
2004 (Yala )	4307	4307	6115	23776
2004/05 (Maha )	6541	6541	5718	33766
2005 (Yala )	4494	4494	5620	22802
2005/06 (Maha )	4494	4494	5244	21275
2006 (Yala )	4468	4468	5857	23628
2006/07 ( Maha )	4494	4494	5682	23053
2007 (Yala )	4430	4430	5868	23468
2007/08 (Maha )	4580	4580	5285	21850
2008 (Yala )	4575	4575	5811	24003
2008/09 ( Maha )	4603	4603	6110	25390
2009 (Yala )	1764	1764	6455	10281
2009/10 (Maha )	4603	4603	6053	25157
2010 (Yala )	4624	4624	6048	25246
2010/11 (Maha )	4628	4282	3415	13201
2011 (Yala )	4622	4622	5655	23599
2011/12 ( Maha )	4626	4626	6669	27854
2012 (Yala )	4626	4571	5014	20688
2012/13 (Maha )	4626	4626	6669	27854
2013 (Yala )	4669	4669	5285	22277

## Average Harvest of the Net Hectare according to the Seasons 2004-2013

Crop Season	Net				
	Large	Small	Rain Fed	District	Sri Lanka
2004/05 ( Maha )	5	3.9	2.8	4.3	3.9
2005 ( Yala )	4.6	3.5	3.5	4.3	3.9
2005/06 ( Maha )	4.8	4	3.4	4.3	4.1
2006 ( Yala )	4.6	3.9	3.9	4.4	4.3
2006/07 ( Maha )	5.1	4	3.6	4.4	4.3
2007 ( Yala )	4.9	3.9	3.9	4.6	4.5
2007/08 ( Maha )	4.6	3.9	3.4	4.1	4.2
2008 ( Yala )	4.9	4.1	4.1	4.6	4.1
2008/09 ( Maha )	5.2	3.6	2.3	4.4	4.4
2009 ( Yala )	5.3	3.8	3.8	4.6	4.1
2009/10 ( Maha )	5.1	4.1	3.4	4.3	4.6
2010 ( Yala )	5	3.6	3.3	4.5	4.4
2010/11 ( Maha )	3.6	3.4	2.6	3.3	3
2011 ( Yala )	5	3.4	3.2	4.4	4.4
2011/12 ( Maha )	5	4.3	3.8	4.5	4.4
2012 ( Yala )	4.5	3.5	2.6	4.2	4.1
2012/13 ( Maha )	5.1	4.7	4.8	4.9	4.3
2013 ( Yala )	5.1	3.3	3.5	4.4	4.4

## Social / Economic Level in Badulla District

Badulla District can be known as a highest poverty indicating district among the other districts in the country. A high number of dependents ongoing, low per capita income has affected the outcome. Agriculture is the main livelihood, but there is a significant number of population living who has not enough earning to fulfill their basic requirements.

According to figures in 2002, 37% of the population suffered from poverty in Badulla District. Out of total population, people in poverty level are nearly 241,697. Rideemaliyadda Divisional Secretariat division can be shown as a highest poverty division. About 51% of the population in the area are suffered in poverty.

Poverty has been reduced up to 23.7% in the district, according to the survey taken place during the years 2006-2007, but when compared to the country's poverty level 15.2% and is much higher. According to the 2009/2010 survey, 13.3% Poverty was indicated in Badulla District. Therefore, this raises the question of whether the district poverty achievement targets, many of the Programmes implemented in order to meet with the problems. Therefore, the formal Programme of the district to eliminate poverty raises hunched necessities.

### Social / Economic Level in Badulla District - 2003

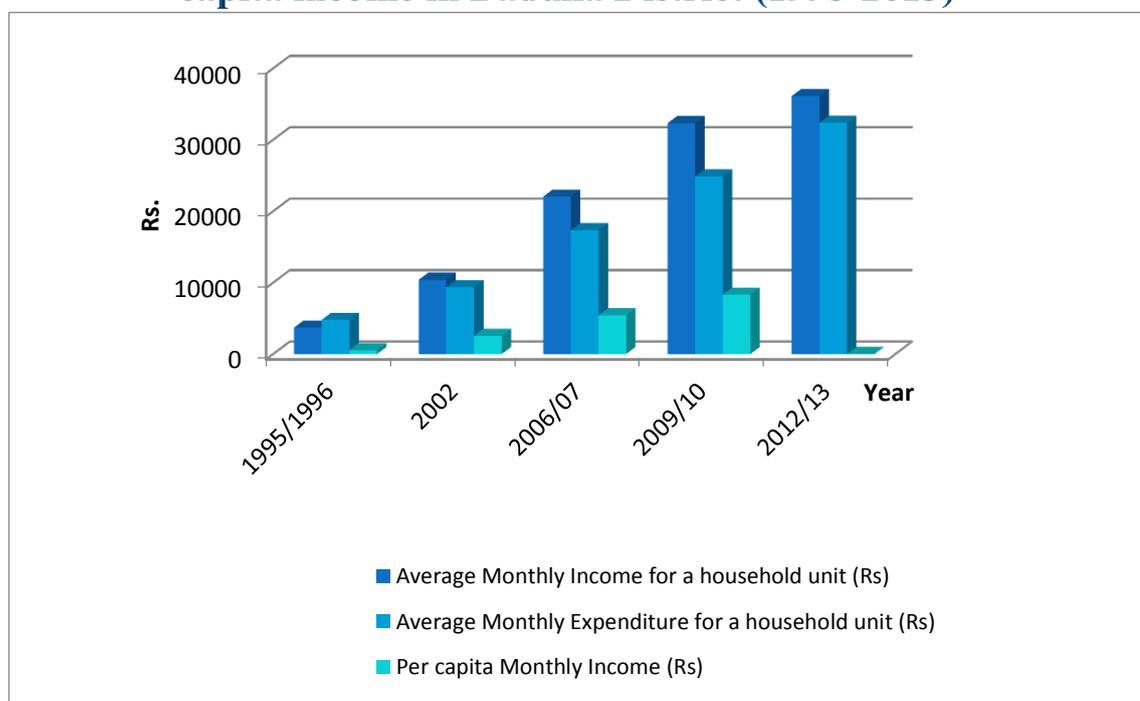
Status	Average Monthly Income (Rs.)	Percentage
Rich	47,570	0.3
Upper Middle Class	16,997	5.9
Lower Middle Class	8,697	38.4
Poor	4,611	47.4
Very Poor	2,123	8
Average value of the District	12,804	100

Children Health and Social Economic Censes – 2003

## Income and the Expenditure Details of a Household unit in Badulla District (1995-2013)

Description	Year				
	1995/96	2002	2006/07	2009/10	2012/13
Average Monthly Income for a household unit (Rs)	3702	10377	22035	32313	36119
Average Monthly Expenditure for a household unit (Rs)	4783	9350	17335	24873	32381
Per capita Monthly Income (Rs)	518	2544	5428	8313	-
Medium Monthly Income for a household unit (Rs)	2430	7031	14804	32420	25067
Percentage of total household units income and poor households units of size 40%	15.9	15.8	14.6	13	-
Size of a household	4.8	4	4.1	3.9	3.9

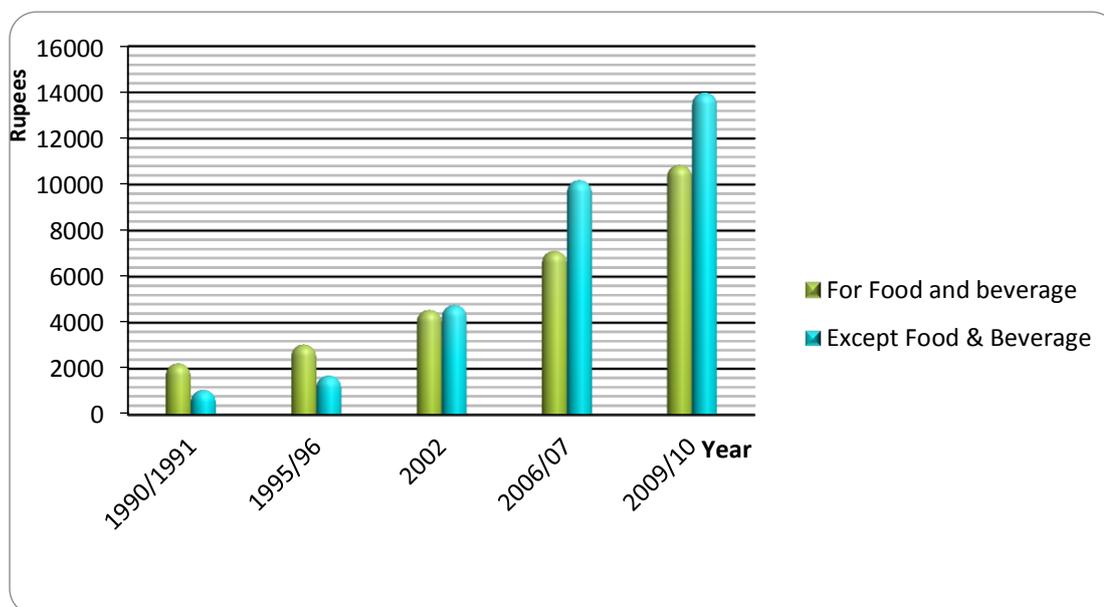
### Income and the Expenditure Details of a Household and per capita income in Badulla District (1995-2013)



**Average Monthly Expenditure of a Household Unit in  
Badulla District 1991 to 2010**

Description	1990/91		1995/96		2002		2006/07		2009/10	
	Expenditure (Rs.)	%	Expenditure (Rs.)	%						
For Food and beverage	2247	67.3	3067	64.1	4569	48.9	7133	41.1	10865	44
Except Food & Beverage	1094	32.7	1716	35.9	4781	51.1	10202	58.9	14008	56
Total Expenditure	3341	100	4783	100	9350	100	17335	100	24873	100

**Average Monthly Expenditure of a Household Unit in  
Badulla District 1991 to 2010**



## Officially Identified Poverty Level

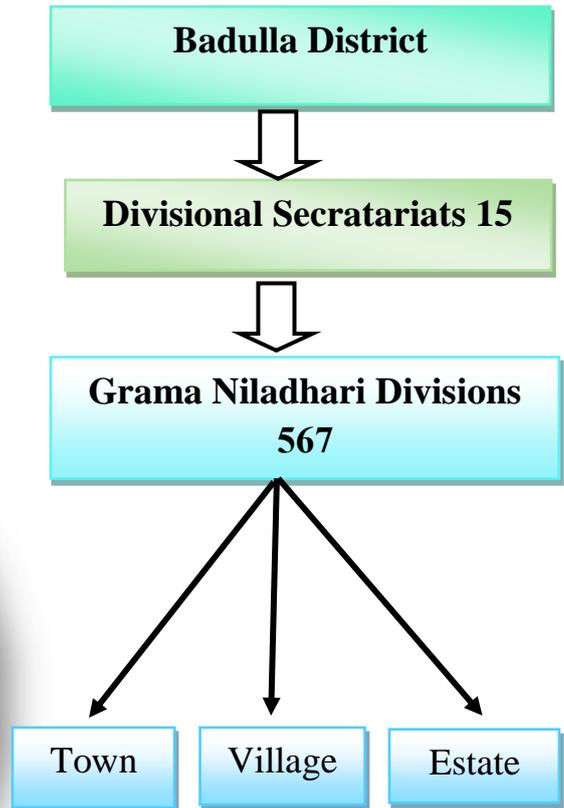
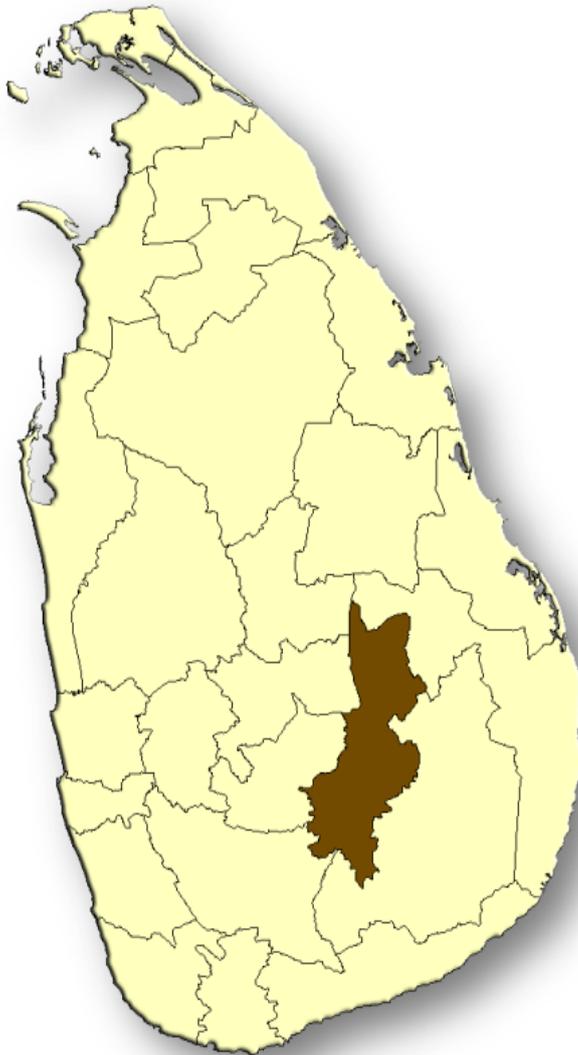
Period		Sri Lanka	Badulla District
2002*	Base Year	1423	1409
2006/07	Year	2142	2121
2013	November	3781	3743
	December	3781	3743
2014	January	3802	3645
	February	3808	3651
	March	3811	3653
	April	3821	3663
	May	3845	3686
	June	3886	3725
	July	3924	3762
	August	3924	3762
	September	3896	3735
	October	3834	3675

\*\* Since June 2011, has been changed to the year 2006/07 based on the Colombo Customer price index.

<b>Details of Poverty - 2002</b>		
<b>Divisional Secretariat</b>	<b>Percentage of population below the Poverty Line</b>	<b>Population within the limit of Poverty Level</b>
Mahiyangana	38.57	24989
Rideemaliyadda	51.15	22891
Meegahakivula	46.5	8478
Kandaketiya	46.1	10183
Soranathota	34.24	7533
Passara	34.88	15395
Lunugala	38.82	12616
Badulla	34.58	29672
Haliela	17.19	11205
Uvaparanagama	33.35	25054
Welimada	29.19	26698
Bandarawela	21.61	12363
Ella	28.04	11665
Haputale	24.42	11241
Haldummulla	31.65	11714
<b>Badulla District</b>	<b>37.3</b>	<b>241697</b>

## Administration Structure according to Divisional Secretariat

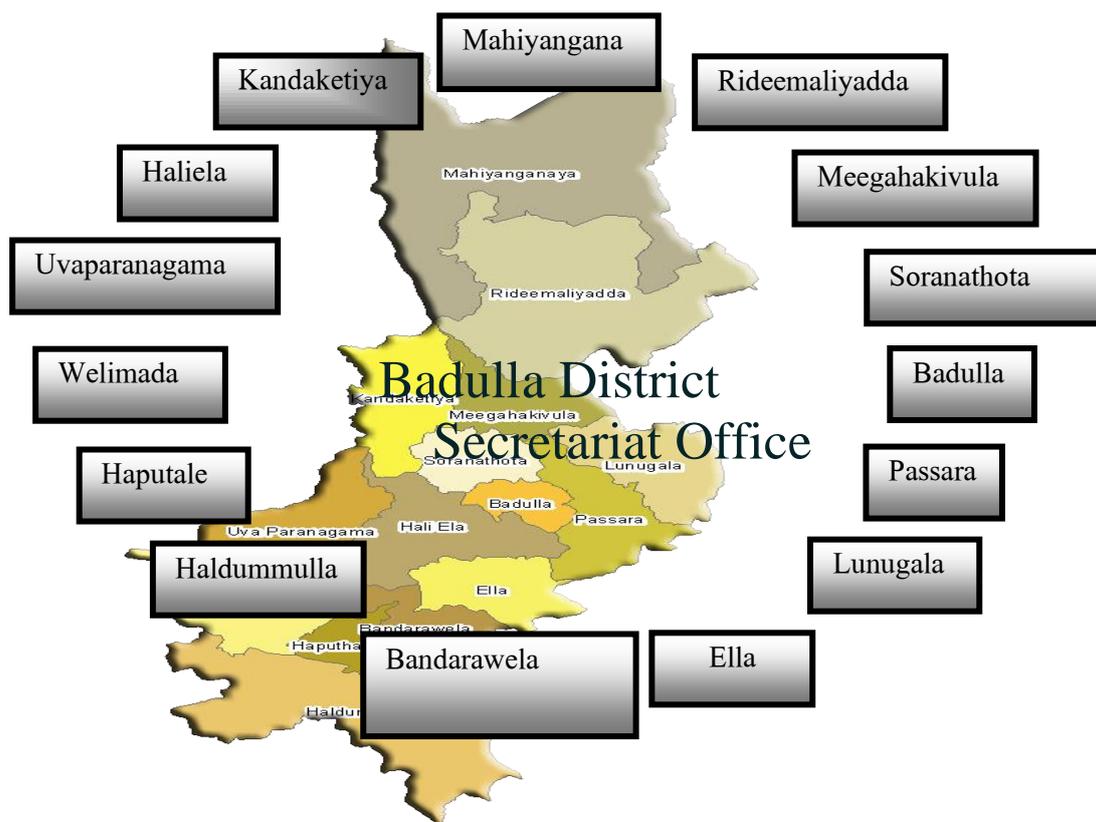
### Administration Structure



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## Badulla District and the Divisional Secretariat Divisions

Presently, the number of Divisional Secretariats functioning under the District Secretary is 15, which had been further divided into 567 Grama Niladhari Divisions, including 1996 villages and 186 estates within. The local government administration is carried out in 13 Pradeshiya Sabhas, 01 Urban Councils and 02 Municipal Council.



## Regional Administration Statistical Data

Divisional Secretariat Division	Location	Distance from District Secretariat (km)
Mahiyangana	In the Gam-Uda Land Through Mahiyangana- Hasalaka Road.	65.0
Rideemaliyadda	7 km Distasnce from Adaulpatha- Bibila Road	53.0
Meegahakivula	Near the Meegahakivula town by Badulla-Mahiyangana Road.	23.0
Kandaketiya	21Junction- by Galauda Road -5 km. Distance	39.0
Soranathota	Rideepana in Badulla- Mahiyangana Road	2.0
Passara	Near the Passara town	20.0
Lunugala	Near Lunugala town,Passara – Bibila Road	40.0
Badulla	In Badulla District Secretariat Building complex	0.0
Haliela	Road -5 km. Distance From Badulla- Haliela Road	7.0
Uvaparagama	Uvaparagama – Lunuwatta Sub town	45.0
Welimada	Near Welimada bus station	32.0
Bandarawela	In front of Bandarawela Municipal council by urban council road.	28.0
Ella	In Ella Town by Kumbalwela- Wellawaya Road	23.0
Haputale	In the middle of Diyatalawa town	36.0
Haldummulla	Halatutenne by Beragala- Balangoda Road	52.0

## Administrative Structure according to Divisional Secretariat Division- 2013

Divisional Secretariat Division	Number of Grama Niladari Division	Number of Villages	Number of Paddy fields	Number of Provincial Administrative Centers			Number of Police Stations
				M.C./U.C.	P.S	P.S. S.O	
Mahiyangana	35	144	1	-	1	-	2
Rideemaliyadda	42	170	2	-	1	-	-
Meegahakivula	20	97	1	-	1	-	-
Kandaketiya	26	111	2	-	1	-	1
Soranathota	25	103	1	-	1	-	-
Passara	41	125	1	-	1	3	1
Lunugala	28	82	2	-	-	-	2
Badulla	29	44	1	1	1	1	1
Haliela	57	227	3	-	1	4	1
Uvaparagama	68	121	6	-	1	-	1
Welimada	64	268	4	-	1	4	1
Bandarawela	35	118	1	1	1	-	1
Ella	32	106	2	-	1	-	1
Haputale	26	92	1	1	1	-	2
Haldummulla	39	183	3	-	1	-	1
<b>Total</b>	<b>567</b>	<b>1,991</b>	<b>31</b>	<b>3</b>	<b>14</b>	<b>12</b>	<b>15</b>

### Area of Divisional Secretariat Division

Divisional Secretariat Division	Area (ha)	Percentage
Mahiyangana	601	21.0
Rideemaliyadda	431	15.1
Meegahakivula	105	3.7
Kandaketiya	157	5.5
Soranathota	79	2.8
Passara	136	4.8
Lunugala	144	5.0
Badulla	51	1.8
Haliela	165	5.8
Uvaparagama	138	4.8
Welimada	188	6.6
Bandarawela	71	2.5
Ella	111	3.9
Haputale	72	2.5
Haldummulla	412	14.4
<b>Total</b>	<b>2,861</b>	<b>100.0</b>

### Statistics of Local Government in Uva Province - 2013

Name of the Local Government Institute	Estimated Population	Number of representative	Amplitude (ha)	Number of Voters	Number of Employees
Mahiyangana P.S.	76,388	12	601.0	55,249	76
Rideemaliyadda P.S.	52,035	10	431.0	38,138	16
Meegahakivula P.S.	19,878	9	105.0	15,002	35
Kandaketiya P.S.	23,262	9	157.0	15,286	29
Soranathota P.S.	22,754	9	79.0	20,360	37
Passara P.S.	49,202	11	138.0	36,981	61
Lungugala	31,635	11	142.0	24,952	32
Badulla M.C.	42,565	15	10.4	30,231	276
Badulla P.S.	33,084	9	40.6	24,096	61
Haliela P.S.	91,304	21	165.0	68,278	78
Uva paranagama P.S.	78,629	19	138.0	61,925	41
Welimada P.S.	101,623	21	188.0	73,308	111
Bandarawela M. C.	20,514	18	2.3	17,444	151
Bandarawela P.S.	45,518	9	68.7	30,657	27
Ella P.S.	45,546	10	111.0	33,924	64
Haputale U.C.	4,078	6	1.7	4,906	48
Haputale U.C.	46,123	11	70.3	30,871	36
Haldumulla P.S.	37,862	11	412.0	28,358	46

## Details of Approved Cardre and the Vacancies

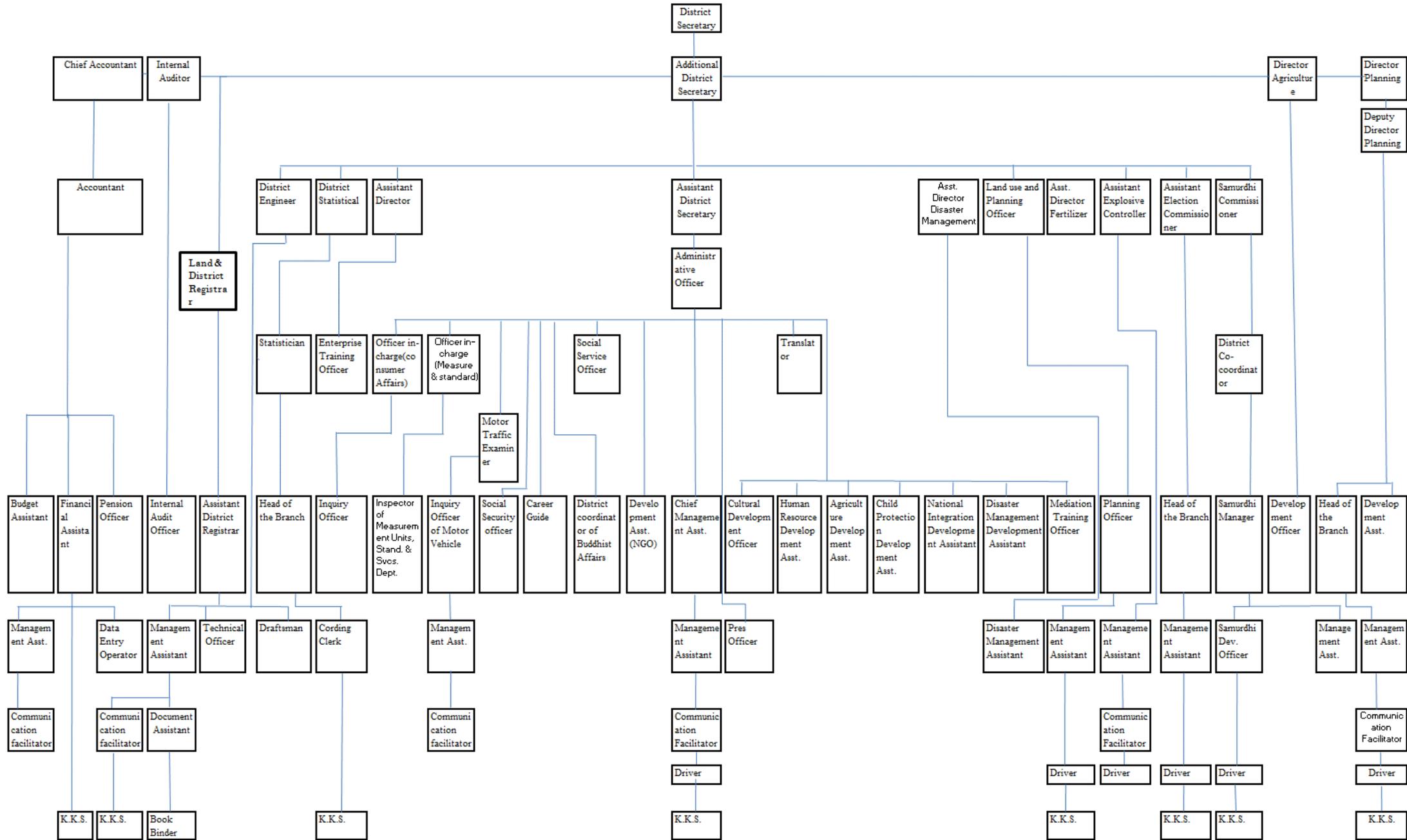
In 2014, 14 new officers were attached to the District Secretariat and to the Divisional secretariats from Sri Lanka Technological Service as Technical Assistant. Also, 128 new officers were attached to the Divisional Secretariats.

Designation	Service /Grade/ Class	Approved Cardre	Present Position	No.of Vacancy
<b>Senior Level</b>				
District Secretary	S.L.A.S. Special	1	1	0
Additional district Secretary	S.L.A.S. I	2	1	1
Divisional secretary	S.L.A.S. III	1	1	0
Chief Accountant	S.L.Acc.S. I	1	0	1
Internal Chief Auditor	S.L.Acc.S. I	1	1	0
Accountant	S.L.Acc.S. III	1	0	1
District Engineer	(S.L.Eng. II/III)	1	1	0
<b>Total of Senior Level</b>		<b>8</b>	<b>5</b>	<b>3</b>
<b>Tertiary Level</b>				
Tertiary Level	P.M.A.S. Supra	1	0	1
Language Translator		1	1	0
<b>Total of Tertiary Level</b>		<b>2</b>	<b>1</b>	<b>1</b>
<b>Secondary level</b>				
Budget Assistant	Associate Officer	2	2	0
Development coordinator	Associate Officer	1	0	1
Public management Assistants	P.M.A.S. I/II/III	26	24	2
Industrial Officer	S.L.Tech.S.	1	1	0
Technical Officer	S.L.Tech.S.	2	2	0
Draftsman	S.L.Tech.S.	1	0	1
Information & Communication Technology Officer	S.L.I.T.S.	2	0	2
Technology Sahayaka		2	2	0
Receptionist		1	1	0
<b>Total of Secondary Level</b>		<b>38</b>	<b>32</b>	<b>6</b>
<b>Primary Level</b>				
Driver	I,II'A',II'B'	6	6	-
Lift Operator		2	-	2
K.K.S.		11	9	2
Watcher	Office Asst.S. II	1	-	1
<b>Total of Office Asst.Service</b>		<b>20</b>	<b>15</b>	<b>5</b>
<b>Total of Primary Level</b>		<b>66</b>	<b>52</b>	<b>14</b>

***Details of Staff – Divisional Secretariats in Badulla District***

Designation	Service / rade/ Class	Approved C rdre	Present Position	No.of Vacancy
<b>Senior Level</b>				
Divisional secretary	S.L.A.S.	15	14	1
Asst. Divisional secretary	S.L.A.S. III	15	13	2
Accountant	S.L.A.S. III	15	10	5
<b>Total of Senior Level</b>	<b>S.L.Acc.S. III</b>	<b>45</b>	<b>37</b>	<b>8</b>
<b>Tertiary Level</b>				
Administrative Officer	P.M.A.S. Supra	15	9	6
Administrative G.N.		15	10	5
<b>Total of Tertiary Level</b>		<b>30</b>	<b>19</b>	<b>11</b>
<b>Secondary level</b>				
Development Coordinator	Associate Officer	15	10	5
Public Management Assistants	P.M.A.S. I/II/III	383	326	57
Technical Officer	S.L.Tech.S.	30	19	11
Thakshana sahayaka	S.L.Tech.S.	15	13	2
Grama Niladhari	G.N.S.	567	528	39
Information & Communication Technology Officer	S.L.I.T.S.	15	7	8
<b>Total of Secondary Level</b>		<b>1025</b>	<b>903</b>	<b>122</b>
<b>Primary Level</b>				
Driver	I,II'A',II'B'	30	30	0
K.K.S.		60	79	-19
Watcher	Office Asst.S. II	15	16	-1
Sanitary Labour		15	2	13
<b>Total of Office Asst.Service</b>		<b>122</b>	<b>127</b>	<b>-5</b>

# ORGANIZATION STRUCTURE - BADULLA DISTRICT SECRETARIAT



# Annual Performance Report - 2015

## Statistical Unit

### Statistics of Paddy

Cultivated land, land expected to be cultivated paddy and another land which has been harvested are collected according to the crop time of the year and a survey has been carried out as average in Mahaweli zone. 114 plots for Maha season and 238 plots for Yala season have been utilized.

### Land Extent of harvest crops by Divisional Secretariat level

#### District – 2014/2015

Divisional Secretariat	2014/15 Maha(acre)				2015/Yala (acre)			
	Under Irrigation		Rain	Total	Under Irrigation		Rain	Total
	Large	Small			Large	Small		
Mahiyangana	16947.0	1241.7	7569.2	25757.9	16947.0	126.8	0	17073.8
Rideemaliyadda	5534.1	9397.2	6335.9	21267.2	3470.0	3612.0	0	7082.0
Kandaketiya	2539.5	1646.9	62.05	4248.45	931.9	799.8	6.7	1738.4
Meegahakivula	1442.0	1486.2	114.8	3043.0	193.4	360.2	23.6	577.2
Soranathota	117.0	1135.8	0	1252.8	117.5	704.1	0	821.6
Badulla	0	392.3	26.9	419.2	0	241.2	11	252.2
Passara	0	1377.6	0	1377.6	0	869.5	0	869.5
Lunugala	0	1227.75	59.75	1287.5	0	362.0	0	362.0
Haliela	120.8	1764.6	231.8	2117.2	0	1012.9	18.8	10321.7
Ella	0	829.5	0	829.5	0	145	0	145
Bandarawela	0	225.5	0	225.5	Yala	Not Cultivated		
Haputale	0	70.2	0	70.2	Yala	Not Cultivated		
Haldummulla	0	1962.2	2.5	1964.7	0	1558.2	0	1558.2
Welimada	269.1	1393.0	27.3	1689.4	Yala	Not Cultivated		
Uvaparaganama	314.1	2031.7	79.4	2425.2	0	671.3	0	671.3
Total	27283.6	26182.2	14509.6	67975.4	21659.8	10463.0	60.1	32182.9

## Statistics of Country side cultivation

Industrial census, annual industrial survey, quarter industrial production survey and the three wheeler survey are done within the district and just in case to be submitted to the Department in order to prepare the Advance Plan.

### Permanent and Semi – Permanent Land Extent and harvest crops in the District

The crop	Extent of Cultivated Land (ha)		Harvest	
	Fruitful	acarpous	Unit	Extent
Cinnamon	353.69	98.79	kg	299711
Coffee	326.85	98.88	kg	214655
Cocoa	20.71	5.65	kg	9725
Pepper	2662.85	12638.76	kg	2052356
Cardamom	2.50	0	kg	634.5
Clove	36.26	7.71	kg	20201
Arecanut	1032.81	4176.12	kg	3952078
Cashew	565.39	226.39	In thousands	101557
Orange	812.67	153.67	No's.	4831262
Lime	366.36	162.74	No's.	10914490
Mango	811.26	311.21	No's.	19954934
Jack	1444.51	335	No's.	6004188
Breadfruit	124.46	29.06	No's.	1361500
Sugarcane	12.22	8.84	No's.	497450
Banana	2049.22	415.36	In thousands	2080418
Papaya	217.97	70.42	No's.	2473807
Pineapple	122.38	34.19	No's.	1296085
Passion fruit	14.91	3.12	No's.	183270
Betel	39.22	9.64	In thousands	21876

## Statistics of Animal Product

Data report of animal product is submitted annually.

### Milk and Egg Product - 2015

Div.Sec.Division	Milk		Curd		Egg	
	Number of cows	Daily Product (letre)	Number of buffelows	Product per day (letre)	No.of hens laying eggs	Product per day (letre)
Mahiyangana	1798	3596	29	44	4542	3099
Rideemaliyadda	927	1854			6815	4650
Meegahakivula	237	387			2049	1708
Kandaketiya	313	497			2471	2248
Soranathota	341	1095			3316	2355
Passara	1035	5175			1563	1266
Lunugala	531	1585	5	5	5526	4958
Badulla	457	2522			4746	3542
Haliela	1089	8930			1071	9079
Uvaparagama	2325	14834	9	28	2398	1804
Welimada	1700	12750			12752	7650
Bandarawela	275	1461			2293	1891
Ella	454	2270			3444	3033
Haputale	526	4554			2274	1858
Haldummulla	771	5012	144	186	3048	2490
Total	12779	66521	187	263	67308	51732

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## **2 Local Authority Survey**

Data of animals which are killed for meat, data of Local Authority, data of buildings are collected from Pradeshiya Sabahs and submitted.

## **3 Workforce Survey**

Relevant to the year 2015, the surveys on workforce have been listed out, carried out and was reported to the head office monthly.

### **Employment according to main industries (above 15 years) - 2014**

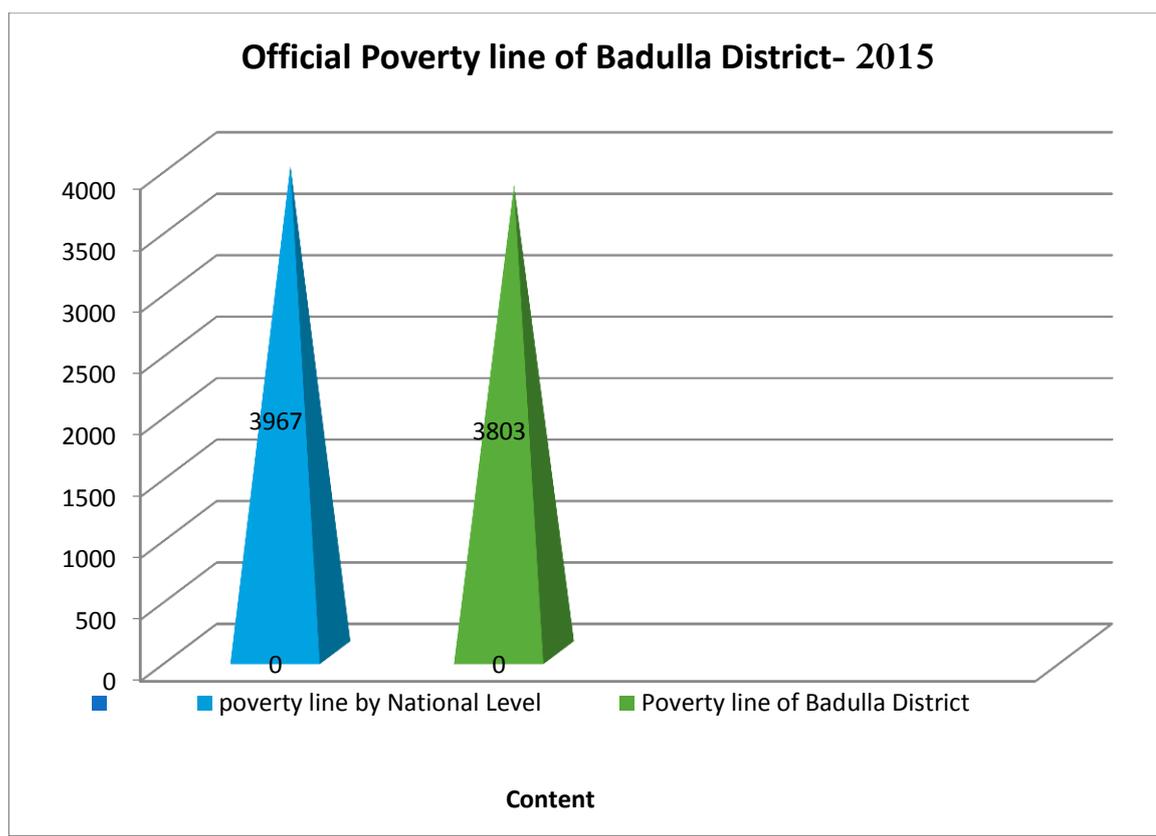
Component	Population	Percentage
Agricultural Unit	242659	63.4
Industrial Unit	38069	9.9
Service Unit	102360	26.7
Total	384268	100.0

## 4 Price collecting

Price of the producer and the price of urban ware collected according to the format and sent to the price unit monthly.

### Official Poverty line of Badulla District – 2015 December

Component	Rupees
Poverty line by National Level	3967
Poverty line of Badulla District	3803



**5 Information of Population - 2015**  
**Population according to Male/Female by Divisional Secretariat Divisions -2015**

<b>Div.Sec. Divisions</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
Mahiyangana	38583	39850	78433
Rideemaliyadda	26045	27383	53428
Meegahakivula	9865	10545	20411
Kandaketiya	11580	12304	23884
Soranathota	11070	12292	23363
Passara	23843	26676	50519
Lunugala	15248	17234	32481
Badulla	36413	41261	77674
Haliela	44430	49317	93747
Uvaparanagama	39045	41688	80733
Welimada	50729	53614	104343
Bandarawela	32198	35601	67799
Ella	22735	24030	46765
Haputale	25151	26393	51544
Haldummulla	18758	20118	388475
<b>Total</b>	<b>405693</b>	<b>438307</b>	<b>844000</b>

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## **6. 2015 Aannual Statistical Publication - 2015**

Information has been collected from Pradeshiya Sabah, Divisional Secretariat and various institutions and Statistical Publication has been designed annually by the Statistical Unit. Softcopy can be obtain form the Statistical Unit.

## **7. Census and other surveys - 2015**

Industrial Census, annual industrial survey, quarter industrial production survey and the three wheeler survey are done within the district and ready to be submitted to the department in order to prepare the advance plan.

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## *District Planning*

S. No.	Programme	Expected Programmes for the year 2015	Programmes which are implemented in the year 2015	Expenditure	Beneficiaries
1	Village development Programme which carried out pallel to to 100 days Programme	885	885	567000000.00	288673
2	Door to door special project	167	167	70910000.00	49408
3	Village community health centre development Programme	7	7	1000000.00	2175

## Social Security Board

Recruit ment	Active benefa ctor	Pension payment		Disability bonus payments		Death Gratuity payments		Premium	
		Qty	Amount	Qty	Amount	Qty	Amount	Divisional Secretariat	Divisional Secretariat
350	70	101	100027.00	-	-	4	109952.13	431729.00	404932.0

## District Child Rights Development

Expected Programme in 2015	Programmes carried out 2015	Expenditure
Holding Divisional and Rural child development committee meetings on Child Law and Charter in association with C.R.P Officers (10 X 15)	Establishing 140 Regional and Rural Committees on UN Convention on the “ Right of the Child” (CRC)	By Divisional Secretariat level
Participating in District Child Development Committee Meetings.	Conducting 03 sessions	
Ensuring the children’s right to participate, re-organizing and updating programmes. Performing duties together with 1 Grama Niladhari in each G.N. Division and finding out.	Ensuring the children’s’ right to participate, re- organizing and updating programmes ( 20)	By Divisional Secretariat level
Ensuring the right of participation and ensuring the freedom of expression, Conducting District Child councils (4 times)	Ensuring the right of participation and ensuring the freedom of expression, Conducting District Child councils (3 times)	10,000.00
Performing the activities related to Child Friendly model village development project for securing child rights and performing duties together with the Child Rights Promotion officers.	The model village programmes to meet the project requirements( 15)	By Divisional Secretariat level
Celebration of World Children’s’ Day (one programme ) Collective performance with the Child Rights Promotion Officers.	Celebration of World Children’s’ Day Passara 2015.10.17	5,000.00
Organizing a training camp on entertainment, leadership development, and skills development and exchanging of experience, for the members of the District Child Council.	Organizing a three day training camp on entertainment, leadership development, and skills development and exchanging of experience at Gotuwela Vidyalaya, Ella from 2015.04.30 to 05.02.	Provincial Department of Probation 80,000.00

Protection of Child Rights and empowering the vulnerable children and their families Collective performance with the Child Rights Promotion Officers. Preparation of care plans ( 10 in each division )	Preparation of 51 Care Plans.	By Divisional Secretariat level
Identifying the NGO s involved in child affairs and making cooperative plans with them.	Awareness programmes on Child Rights & Protection for the newly recruited 75 Grama Niladari Officers with the cooperation of Sarwodaya	72,000.00 (Sarvodaya)
Collaborative work with the Department of Probation & child care services	Participation in Training Programmes	
Participating in the District Co-coordinating Progress & review meeting of CRPOs.	Conducting 12 Progress & Review Meetings	18,000.00
Awareness programmes on Child Right Protection (adult awareness on prevention of child abuse )		70,000.00
Enhancing the Social Economic status of street children in Welimada	Donating school items – 26 Awareness programmes -02 Construction of toilets - 02	150,000.00

## Performance of Land Use Planning Branch

Expected Programme - 2015	Programmes carried out in 2015	Expenditure (Rs.)
Preparation of Regional land use planning report	Preparing the final report of 15 divisions	180,00 .000
District Land Use Committee	4	6,00 .000
Regional Land Use Committee	30	22,00 .500
Updating the National Land Use	Map 109 (1:10000 Map)	120,00 .000
Conservation of Water sources	13	575,00 .000
School / community awareness	10	30,000.00
Identification of suitable land for housing	52 plots	
Implementation of rural land use models	1	200,000.00
The project of rehabilitation of degraded land	1	75,000.00

<b>Serial No.</b>	<b>Programmes</b>	<b>No. of Programmes</b>
1	Awareness of local land use settings	1
	Rural land use planning models.	
2	Field work to identify suitable land for housing	1
3	Blocking level land use planning models.	4
5	The rehabilitation of degraded land Programmes.	3
6	The rehabilitation of degraded land Programmes.	6
7	Regional land use plans, the stakeholders awareness meetings.	1
8	Training Workshop on updating the National Land Use	1
9	Water resources conservation (level)	3

## *Child Rights Development*

<b>Programme</b>	<b>Target groups</b>	<b>Beneficiaries</b>	<b>Amount</b>	<b>Sponsor</b>
Awareness Programme in order to reduce Child abuse	Women union members	70	58000	Women's Union
Children protection and security	New Grama Nildari	160	720000	Sarvodaya
Leadership Skills Development Camp	District Child Board Members	75	80000	Uva provincial Department of Probation
Butterfly wings strong upbringing of parents Badulla	Ella Divisional Secretariat	110	10000	Department of Probation
Holding the District Council meeting	District Child board Members	68	10000	Department of Probation
Celebrating the Girl's Day	Halpe National School	200	20000	Ministry of Children Affairs
Rural Child Development Committee District	District Secretariat	90	40000	Department of Probation

### **Progress Review Meeting on Child Rights for Development Officers**

S. No.	Programme	Amount	Amount	Sponsorship
	Progress Review Meeting on Child Rights for Development Officers	12	17976	Department of Probation

## Career Guidance Unit

S.No.	Programme	Expected Programmes in year 2015	Programmes achieved
1	G.C.E. O/L	83	89
2	G.C.E. A/L	70	71
3	Awareness Programme for teachers	02	02
4	Motivation Programme for self-employment	10	03
5	Programme to win the challenges of carrier	04	03
6	External Degree Programme	01	01
7	Career directing Programme	01	01
8	Awareness Programme for parents	10	10
9	Offering career guidance service	1320	1748
10	Directing for training	410	
11	Career guidance for victims at risk		
12	Programme for Tourism field	01	01
13	Entrepreneurship Development Training Programme	01	01
14	Training Programmes on requirements	10	10
15	Freelance Jobs Programme	03	03

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## Agriculture Branch

<b>Branch</b>	<b>Expected Programme 2015</b>	<b>Programmes carried out in year 2015</b>	<b>Amount Spent (Rs.)</b>
Agriculture	Established Commercial Agriculture	Not implemented because of not receiving the allocation	
	Youth entrepreneurship	Not implemented because of the issues on circular	
	District Agriculture Committee		50,000.00

## NGO Coordinating Branch

S. No.	Expected Programme 2015	Programmes carried out in year 2015
1	Obtaining the action plan from NGOs 12.	Obtaining the action plan from all the NGOs.
2	Sending the quarterly progress of the NGOs to the head office	Sending the quarterly progress of all the NGOs to the head office
3	Holding 4 progress review meetings among the NGOs network.	Holding 3 progress review meetings among the NGOs network.
4	Progress examining and participating Programmes of NGOs.	Progress examining and participating 60 Programmes of NGOs.
5	Founding Uva NGO's Forum.	Founded Uva NGO's Forum and kept meetings 5 times.

## Women Development Branch

S. No.	Expected Programme 2015	Programmes carried out in year 2015	Amount spent Rs.
1	Conducting district women forces meetings 04	Conducting 04 meetings within 04 months	-
2	National Women's Day Programme - 2015.	Celebrating the Programme of "a good country for women"	15000
3	Conducting review meetings for district Women Development Officer / Relief Sisters	Conducting district review meetings	10000
4	Conducting awareness Programmes targeting of women and children Disaster Management Process	A Programme was held for all the Badulla and Moneragala District Women Development Officers and relief sisters.	Conducted on the allocation of the Planning Division, Ministry of Women's Affairs
5	Awareness Programme to prevent violence against women in various forms.	The Programme was held for 100 No's of woman police officers of Child & Women Bureau and Relief Sisters in Badulla district.	51750
6	Capacity building training Programme for field officers	A Programme was held for all the Badulla and Moneragala District Women Development Officers and relief sisters.	Implemented on the allocation of the UNEF and Sri Lanka Foundation Institute.
7	Conducting strengthening Programme for women forces	Mediations and legal awareness Programmes were held for the Badulla District Children & Women Bureau, Women Development Officers and officials.	15000
8	Conducting an Awareness Programmes on the CEDAW Convention.	A Programme was held for all the Badulla and Moneragala District Women Development Officers and relief sisters.	Done on the allocation of the National Women's Committee.



A Programme was held for all the Badulla and Moneragala District Women Development Officers and relief sisters.



Mediations and legal awareness Programmes were held for the Badulla District Children & Women Bureau, Women Development Officers



The Programme was held for 100 Numbers of woman police officers of Child & Women Bureau and Relief Sisters in Badulla district.

## Buddhist Affairs Unit

<b>Programmes carried out in year 2015</b>	<b>Amount spent (Rs.)</b>
2015 Dhamma Sarasaviya Programme (The Programme was organized by the Department of Buddhist Affairs, University of Sri Jayewardenepura and Badulla District Secretariat in order to uplift the religious knowledge of the Sunday school teachers those who have less qualification and move them to obtain an eligible degree.)	75,000.00
Organized Wariyapola Sri Sumangala Memorial Essay Competition	2,000.00
Co-ordination for paying library fees for Sunday school teachers	1,44,54,000.00
Providing aids to temples and Sunday schools (coordination of the work carried out to provide aid to Sunday school 363 in Badulla District)	1,81,50,000.00
National Sunday School Day 2015 organized (Bandarawela Town Hall)	1,58,750.00
Organized student skills assessment in Badulla District 2015	10,000.00
Organized Wesak ceremony 2015 (Wesak Ceremony and wesak lantern competition held in Mahiyangana. Dry zone donation, Holly Relic exhibition, assigning Justice of Peace positions presented, offering temple aids)	40,00,000.00
Holding a Drug Prevention Activities Training Programme for District leaders in the days of 23rd 24th November 2015 at 8.00 am to 4.00 p.m. at District secretariat's auditorium.	95,000.00
Holding a 2 days Drug Prevention Activities Training workshop for District leaders – 13.12.2015 and 14.12.2015 (Uva Management Development Institute, Passara Road - Pelgahathenna)	92,867.50
The contribution is afforded to integrate the Badulla cultural events Muthiyangana Wesak Perahera, Mahiyanganaya Esala Perahera, Badulla Katharagama and Paththini temple's Esala Perahera which are standing eminently at the national level.	
Organizing training seminars for Sunday school teachers in Badulla District. (Coordination of conducting seminar in Mahiyanganaya, Bandarawela, Badulla, Haldummulla, Welimada D.S. Divisions)	6,54,600.00
The Post of Nilame were Appointed for Saman Temple and Badulla Paththini Temple by the department of Buddhist Affairs and it was coordinated.	2,500.00
Badulla District Pali Language Development Programme 2015 (Passara Centre - District Coordination)	40,000.00
Examining the information of teachers, students of Badulla District. (Payment of Library allowances, distributing the Sunday school text books etc. for the Sunday school teachers in Badulla District.)	

Conducting exams for Sunday school teachers 2015.	16,382.00
Organized 03 Progress meetings of Sil Matha Association in Badulla District.	24,000.00
Organized Progress meetings of Badulla District Shasanarakshaka Board	
Made the Badulla District's Sunday school children participated for the island wide competition which was held at the Pasdunrata National College of Education – Kalutara relevant to the year 2014.	68,200.00
Made the Badulla District's Sunday school children participated for the island wide competition which was held at D.S. Senanayake Vidyalaya - Ampara relevant to the year 2015.	80,520.00
Organizing the special religious occasions. (The celebration of Muthiyangana Ven. Chief Priest, had been appointed as the Sub Priest of Asgiriya viharaya, the celebration of Mahiyangana Ven. Chief Priest had been appointed as the Sub Priest of Asgiriya viharaya)	

## Entire Training Unit

Expected Programmes in year 2015	Programmes carried out in 2015	Expenditure
A workshop was done for one of the Mediation Boards regarding Financial Dispute Mediation at Badulla District Secretariat.	A workshop was held for Bandarawela Mediation Boards regarding Financial Dispute Mediation at Bandarawela Divisional Secretariat in the days 15,16,17 September 2015.	Rs.52350.00 ( Financing " Asia Foundation " )
Holding five days mediation skills and tactics training Programme for all the Tamil and Muslim mediators in Tamil medium at Badulla District.	In the year 2015 this workshop was held in the days of December 18,19,20,21,22 at Co-operative Development centre, Kahagolla, Bandarawela.	Rs.275000.00 (financed by UNDP)



Holding five days Tamil medium Mediation skills and tactics training Programme for all the Tamil and Muslim Mediators at Badulla District.

## Cultural Unit

Programmes carried out in 2015	Expenditure
School cultural assembly Programme	For Divisional competition-Rs./22500
Implementation of the cultural cluster school Programme selected divisions	Cost for the district tournament was provided by the Cultural Department.
National Art Institution Practical Exams 2015.03.28,29 Conducted two days at District Secretariat complex.	Rs. 80600/-
Informing about Gov. Children's Arts festival / Gov. Short and Ballet / Gov. Children's Drama Festival / Government Music Awards.	
District Art Institution Survey	
Artists welfare Programme	
District Literary competition	
District Literary Festival	Rs.-/85000
Conducting Government dance competition	Rs./15000

## Productivity Unit

Expected Programmes in 2015	Programmes carried out in 2015	Amount Spent
Assigned duties according to the circumstances	(School Sector) Conducting training on Quality Circles and Quality Circles equipment for the selected teachers in the Badulla District	Rs. 27,461.00
	(Government Sector) Conducting training on Quality Circles and Quality Circles equipment for the selected Government Officers in the Badulla District	Rs. 27,021.00



Sector	No. of Programmes	Programmes
Government	126	Introducing Productivity
Pre-school	9	5 S concept
School	79	Kaizen
Private	12	Green Productivity
Community	8	Tactful Management
		Knowledge Management
		Quality circles and the use of tools
		Conducting Programmes



<b>Expected Programmes in 2015</b>	<b>Goals achieved in 2015</b>	<b>Achievement</b>
		<b>Victory of Productivity</b>
Pre-school 04	Pre-school 09	Government Sector 02
School 04	School 08	
Government 04	Government 07	<b>Victory of Quality Circle</b>
Community 02	Community 03	Government Sector 01
Grama Niladhari Offices 02	Grama Niladhari Offices 06	School Sector 01



## National Integrated Unit

S. No.	Programmes were carried out in year 2015	Amount Spent
01	Thai Pongal Festival	
02	Four Religious Grand Deviation National Humanism Building Programme	
03	Commencing Language Association Training for 15 Language Training Committee	900000.00
04	Passara, Kanawerella Water Project	50000.00
05	Commencing Tamil Language Training Classes for Public Officers	172500.00
06	Self-employment Training Programme for Language Association officers	84925
07	Provided 03 Water projects concurrent to the Social Integration Week	720000
08	12 days 2 Tamil Language training Programme for Diyathalawa Gemunu Hewa Forces Training School	180000
09	15 hours Tamil Language Training Course	537.700
10	Grade 5 Scholarship Programme concurrent to the Social Integration Week	133.500
11	Conducting Youth Camp	
12	12 days 2 Tamil Language training Programme for Diyathalawa Gemunu Hewa Forces Training School	180.000
13	Conducting Mobile Service	381379.00
14	Awareness Programme on National Language Policy	
15	Art exhibition of range of flowers	59000.00



**Thaipongal Festival**





**Self-employment Training Programme for Language Association officers**



**Provided 03 Water projects concurrent to the Social Integration Week**





**Tamil Language Programme for A/L students**



**Grade 5 Scholarship Programme**

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## Job Service Centre

	Month	No.of Registered	Vacancy	Job suitable	Placement
01	January	101	280	403	12
02	February	82	112	135	08
03	March	74	150	450	07
04	April	81	90	150	08
05	May	90	95	173	05
06	June	92	197	193	05
07	July	141	150	185	07
08	August	108	150	202	06
09	September	146	274	126	43
10	October	103	176	185	13
11	November	128	148	172	08
12	December	112	306	275	07
<b>Total</b>		<b>1258</b>	<b>2128</b>	<b>2649</b>	<b>129</b>

## **Awareness Programme for School Students**

	<b>Name of the School</b>	<b>O/L</b>	<b>A/L</b>	<b>DS Division</b>
01	Rathanapala Vidyalaya	✓	-	Badulla
02	Mahiyangana National School	-	✓	Mahiyanganaya
03	Galauda Maha Vidyalaya	✓	✓	Kandaketiya
04	Morahela Maha Vidyalaya	✓	✓	Meegahakivula
05	Uva Maha Vidyalaya	✓	✓	Badulla
06	Presidential School	✓	-	Uvaparaganama
07	Malinda Vidyalaya	✓	✓	Haliela
08	Taldena Maha Vidyalaya	-	✓	Meegahakivula
09	Mahadowa Sinhala School	✓	-	Lunugala
10	Mugunumatha Neganahira Vidyalaya	✓	✓	Haliela
11	Pussellakanda Maha Vidyalaya	✓	✓	Soranathota
12	Bandarawela Maha Vidyalaya	-	✓	Bandarawela
13	Ampitiya Maha Vidyalaya	✓	✓	Badulla
14	D.S. Senanayake Vidyalaya	✓	✓	Kandaketiya
15	Raseek Fareed Vidyalaya	✓	✓	Bandarawela
16	Dharmadutha Vidyalaya	✓	✓	Badulla

## Awareness Programme for Job seekers

	<b>Name of the Programme</b>	<b>Place</b>	<b>Amount spent Rs.</b>
01	Awareness Programme for Job Seekers	Div.Sec. of Mahiyangana	10915.00
02	Awareness Programme for Job Seekers	Div.Sec. of Kandaketiya	13515.00
03	Awareness Programme for Job Seekers	Div.Sec. of Meegahakivula	10515.00
04	Awareness Programme for Job Seekers	Div.Sec. of Bandarawela	12415.00
05	Awareness Programme for Job Seekers	Div.Sec. of Lunugala	12750.00
06	Awareness Programme for Job Seekers	Div.Sec. of Haliela	14225.00
07	Awareness Programme for Job Seekers	Div.Sec. of Rideemaliyadda	10365.00

### **District Job Market Programmes**

	<b>Name of the Programme</b>	<b>Place</b>	<b>Participated Institute</b>	<b>Expected participants</b>	<b>Amount spent Rs.</b>
01	District Job market Programme	Div.Sec. Bandarawela	47	2525	240260.00

### **Other Programmes**

	<b>Name of the Programme</b>	<b>Place</b>
01	Motivation Programme for independence job	Divisional Secretariat Haliela
02	Motivation Programme for independence job	Divisional Secretariat Mahiyangana
03	Succeeding the Career planning	Divisional Secretariat Bandarawela
04	Job fair - organized by the Y.S.S.	Divisional Secretariat Bandarawela play ground

### National Children Authority - Badulla

S. No	Programmes / Activities	No. of Programmes	Amount spent
1	Smile tears proposed distribution boxes	01	39235.00
2	Teachers of the faculty of education students	01	32455.00
3	Awareness Programme for school service drivers and assistants	01	19300.00
4	Awareness Programme for children's homes children to prevent from accidents	04	3100.00 2200.00 8300.00
5	Awareness Programme for civil organization leaders	02	21965.00 22500.00
6	Awareness Programme for School Students	23	
7	Awareness Programme for School Teachers	08	
8	Awareness Programme for Parents of School Children	03	
10	Establishing child-friendly villages / Community Mapping Programme	03	3000.00
11	Pregnant women awareness Programme	02	
12	Community awareness Programme	08	
13	Women awareness Programme	03	
14	Awareness Programme for Hospital Nursing Students regarding child protection	03	
15	Awareness Programme for Pre-school children and their parents	03	
16	Awareness Programme for Public officers regarding child protection	01	
17	Child protection awareness Programme for Home wardens	01	

18	Awareness Programme for children and parents in refugee camps	04	
19	Awareness Programme for Public Servants regarding protection of children who is in refugee camp	4	
20	Distribution of school equipments for the children in refugee camp	4	
21	Establishing child protection committees	50	
22	complaints investigated 1929	43	
23	Complaints received by the district secretariat	10	
24	Psychosocial intervention for children in children's homes	12	
25	Leadership Training Programme	11	
26	District Child Development Committee	02	6300.00
27	Organizing procession and distributing hand bills for children's day	01	

### Community Mapping Programme



## Ministry of Industry and Commerce

<b>Expected Programmes in 2015</b>	<b>Expected Programmes in 2015</b>	<b>Programmes were carried out in year 2015</b>	<b>Amount Spent</b>
01	Conducting Entrepreneur Forum	District Enterprise Forum 04	
02	Tourism development Programme	Tourism development Programme 01	Rs1328.00 .
03	Conference with subordinate institutions for district entrepreneurship	Corporate Entrepreneurship Forum 01	Rs. 10000.00(Allocations were provided by C.D.B)
04	Businessmen Awareness Meeting	Awareness Programme for the members of the trade association of Bandarawela	Rs.29000.00
05	Awareness Programme for Beauty parlor proprietors	Awareness Programme for Beauty parlor proprietors -01	Allocations were provided by Entrepreneurship Dev.A
06	Review meetings	Conducting progress review meetings - for Entrepreneurship Development Officers - 02	Allocations were provided by Entrepreneurship Dev.A
07	Awareness Programmes	08Awareness programs for identified entrepreneurs	-

## Disaster Relief Unit

	<b>Programmes</b>	<b>Amount Spent (Rs.)</b>
1	Providing cooked foods for 4705 people those who were displaced by the disasters. (relevant to 15 D.S.Divisions)	3,219,112.68
2	Distributing dry rations to the people those who were displaced by the disaster (relevant to 15 D.S.Divisions)	4,579,226.00
3	Providing drinking water for 1287 people in Bandarawela D. S. Division	204,500.00
4	Providing gratuity for the people who died from the disaster in Passara and Ella DS divisions.	45,000.00
5	Providing complete housing subsidies for 108 houses damaged from the disasters. (relevant to 15 D.S.Divisions)	9,492,880.00
6	Providing complete housing subsidies for 307 houses which were damaged partially from the disasters. (relevant to 15 D.S.Divisions)	2,764,940.00
7	Basic infrastructure rehabilitation of 9 damaged houses which were damaged from disaster in year 2014. (Badulla/ Mahiyanganaya/ Passara/ Bandarawela)	8,816,707.00
8	Constructing 09 houses under the project of constructing resistant houses from disaster aided by the Government of Oman. (Mahiyangana / Meegahakivula)	4,500,000.00

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## Internal Audit Division

No.	Programmes
1	Internal Audit was done among 15 Divisional Secretariats and the Audit Queries were sent to 13 Divisional Secretariats.
2	Checking the Running chart of District Secretariat
3	Issuing vehicle license Uva Paranagama Divisional Secretariat

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## Measurements Division

<b>S.No.</b>	<b>Programmes carried out in 2015</b>	<b>Number</b>
1	Number of Traders	11 085
2	Number of measurement equipment sealed	35126
3	Revenue on placing the seals	Rs. 6,766,395.72
4	The number of raids	670
5	Fines	Rs. 11,500.00
6	Consumer awareness programs	32

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## Consumer Affairs Authority – Badulla

<b>S. No.</b>	<b>Programmes carried out in year 2015</b>	<b>No.of Programmes</b>
1	Raids	687
2	Awareness Programme	31
3	Public Complaints	24
4	Surveys	31
5	Judicial duties	47

## Motor Traffic Branch

S.No.	Driving License	Total
1	No. of Applications sent for the written examination	16351
2	Pass	11238
3	Fail	4211
4	Absent	588
5	Cancel	6
	No. of Applications sent for the practical examination	12938
7	Pass	10236
8	Fail	2512
9	Absent	790
10	Renewal Application	5042
11	No. of Applications sent to the Head office	13161
	<b>Other</b>	
1	Motorcycle Registration Application	-
2	Issuing Orders	109
3	Removal Orders	105
4	Weight and identification documents	242/182
5	Investigatnumberg the vehicle accidences	13423
6	Investigating the vehicle accidences	561
7	Government Vehicle Examination	92

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<b>S.No.</b>	<b>Revenue</b>	<b>Amount</b>
1	Issuance of new driving licenses	36,741,740.00
2	Renewal of driving licenses	10,035,960.00
3	Written Examination	1,044,050.00
4	Practical Examination	901,500.00
5	Registration of Motorcycles	9,850.00
6	Motorcycles transfer	21,525.00
7	Identity Certificate	23,500.00
8	Weight Certification	114,000.00
9	Vehicle Testing	34,875.00

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## Disaster Management Division

S.No.	Programmes	No. of Programmes	Expenditure
01	Awareness Programme for school children	05	50,000.00
02	District Disaster Management Coordinating Committee meeting	01	20,000.00
03	Estate Awareness Programme	10	100,000.00
04	Risk Rural Community Awareness Programme	10	100,000.00
05	Camping Management Programme	10	100,000.00
06	Village committee awareness Programme	03	65,000.00
07	First Aid training Programme	10	250,000.00
08	Media awareness Programmes	01	20,000.00

## Collected Revenue - 2015

Revenue Head	Description	Total
1003-07-02	Registration Fee relevant to the dept. of Registered General's	23,491,780
1003-07-03	Private timber transport	754,279
1003-07-05	License relevant to Min. of Defence, Public Security, Law & Order	157,620
1003-07-99	Other License Fees quet	4,927,797
2002-01-01	Rent on Govt. Buildings	2,894,784
2002-01-02	Rent on crown forest	480,256
2002-02-99	Other	3,019,704
2003-01-00	Departmental Sales	38,210
2003-02-13	Examination fees	43,541
2003-02-14	Fees under Motor traffic act and other receipt	48,992,740
2003-02-99	Sundries	22,050,062
2003-04-00	Motor cycle revenue	735,000
2003-99-00	Other Receipts	877,049
2004-01-00	Central Government	25,145,857
	<b>Total</b>	<b>133,644,978</b>

## Appropriation Account - 2015

Expenditure Head No. 276

Name of Ministry / Department / District Secretariat: Badulla

Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget Estimates	Supplementary Provision and Supplimentary Estimate Allocation	Transfers in terms F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	<b><u>Recurrent</u></b>							
01	Operational Activities	507,300,000	110,250,000	0	617,550,000	612,983,905	4,566,095	
	<b>Sub Total (Recurrent)</b>	507,300,000	110,250,000	0	617,550,000	612,983,905	4,566,095	
	<b><u>Capital</u></b>							
01	Operational Activities	58,000,000	60,000,000	0	118,000,000	97,774,221	20,225,779	
	<b>Sub Total (Capital)</b>	58,000,000	60,000,000	0	118,000,000	97,774,221	20,225,779	
	Total of Recurrent	507,300,000	110,250,000	0	617,550,000	612,983,905	4,566,095	02
	Total of Capital	58,000,000	60,000,000	0	118,000,000	97,774,221	20,225,779	02
	<b>Grand Total</b>	565,300,000	170,250,000	0	735,550,000	710,758,125	24,791,875	

Detailed Programme Appropriation Accounts and other detailed Accounting Statements in DGSA format Numbers 2 to 10 presented in pages from 2 to 20 and other Notes presented in pages from 21 to 32 form an integral part of this Appropriation Account.

We hereby certify that the figures in this account, other detailed statements and Notes are correct and relevant accounts were reconciled with Treasury Books of Account and found correct.

Appropriation Account by Programme - 2015

Expenditure Head : 276  
 Programme No. & Title : 01 . Operational  
 Activities

Name of Ministry /Department: District Secretariat  
 Badulla

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	507,300,000	110,250,000	0	617,550,000	612,983,905	4,566,095	03
(b) Capital (DGSA 4)	58,000,000	60,000,000	0	118,000,000	97,774,221	20,225,779	04/05/06
<b>Total</b>	565,300,000	170,250,000	0	735,550,000	710,758,125	24,791,875	

Chief Accountant

Name :

Date :

Recurrent Expenditure by Project

Expenditure Head : 276

Name of Ministry /Department: District Secretariat Badulla

Programme No. &amp; Title :

01 . Operational Activities

project No/Name, personel emoluments and all other projects and other charges	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation (+/-)	Transfers in terms of the F.R. 66 and 69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>01. General Administration And Establishment Services- District Secretariat Badulla</b>						
Personal Emoluments	31,750,000	4,100,000	(325,000)	35,525,000	35,287,523	237,477
Other Charges	15,600,000	0	(5,000)	15,595,000	15,108,167	486,833
<b>Sub Total</b>	<b>47,350,000</b>	<b>4,100,000</b>	<b>(330,000)</b>	<b>51,120,000</b>	<b>50,395,690</b>	<b>724,310</b>
<b>02. Divisional Secretariats</b>						
Personal Emoluments	286,000,000	84,500,000	5,570,000	376,070,000	374,121,469	1,948,531
Other Charges	31,850,000	0	(1,530,000)	30,320,000	29,742,125	577,875
<b>Sub Total</b>	<b>317,850,000</b>	<b>84,500,000</b>	<b>4,040,000</b>	<b>406,390,000</b>	<b>403,863,594</b>	<b>2,526,406</b>
<b>03 . Mahiyangna &amp; Binthanna Division</b>						
Personal Emoluments	124,500,000	21,650,000	1,200,000	147,350,000	146,676,706	673,294
Other Charges	17,600,000	0	(4,910,000)	12,690,000	12,047,915	642,085
<b>Sub Total</b>	<b>142,100,000</b>	<b>21,650,000</b>	<b>(3,710,000)</b>	<b>160,040,000</b>	<b>158,724,621</b>	<b>1,315,379</b>
<b>Grand Total</b>	<b>507,300,000</b>	<b>110,250,000</b>	<b>0</b>	<b>617,550,000</b>	<b>612,983,905</b>	<b>4,566,095</b>

**Capital Expenditure by Project**

Name of Ministry /Department: District Secretariat Badulla

Expenditure Head : 276

Programme No. &

Title : 01 . Operational Activities

Project No. & Title : 01 General Administration And Establishment Services- District Secretariat Badulla

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplemental Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<b>Rehabilitation and Improvement of Capital Assets</b>					
2001		11	Buildings and structures	4,100,000	12,000,000	16,100,000	16,048,393	51,607
2002		11	Plant, Machinery and Equipment	1,000,000	-	1,000,000	927,913	72,087
2003		11	Vehicles	1,500,000	-	1,500,000	1,487,953	12,047
			<b>Sub Total</b>	<b>6,600,000</b>	<b>12,000,000</b>	<b>18,600,000</b>	<b>18,464,258</b>	<b>135,742</b>
			<b>Acquisition of Capital Assets</b>					-
2102		11	Furniture and Office Equipment	1,000,000	-	1,000,000	985,005	14,995
2103		11	Plant, Machinery and Equipment	2,500,000	-	2,500,000	2,499,524	476
2104		11	Buildings	47,000,000	(12,000,000)	35,000,000	27,364,619	7,635,381
2104	1	11	Buildings	-	60,000,000	60,000,000	47,584,336	12,415,664
			<b>Sub Total</b>	<b>50,500,000</b>	<b>48,000,000</b>	<b>98,500,000</b>	<b>78,433,485</b>	<b>20,066,515</b>
2401		11	Training & Capacity Building	900,000	-	900,000	876,478	23,522
			<b>Sub Total</b>	<b>900,000</b>	<b>-</b>	<b>900,000</b>	<b>876,478</b>	<b>23,522</b>
<b>Total</b>				<b>58,000,000</b>	<b>60,000,000</b>	<b>118,000,000</b>	<b>97,774,221</b>	<b>20,225,779</b>

**Summary of Financing Expenditure**

Expenditure Head : 276

Name of Ministry /Department: District Secretariat Badulla

Programme No. & Title : 01 . Operational Activities

Financing		Programme 01*		Total		Percentage of Expenditure (4÷3)x100
Code	Source	Net Provision**	Actual Expenditure	Net Provision **	Actual Expenditure	
		1	2	3	4	
		Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	735,550,000	710,758,125	735,550,000	710,758,125	97
12	Foreign Aid - Loan					
13	Foreign Aid - Grant					
14	Reimbursable Foreign Aid - Loan					
15	Reimbursable Foreign Aid - Grant					
16	Counterpart Fund					
17	Foreign Aid related Domestic Funds					
21	Special law services					
	<b>Total</b>	735,550,000	710,758,125	735,550,000	710,758,125	97

\* Transfer from DGSA 5(i).

\*\* Allocations, referred to 4<sup>th</sup> of DGSA 1.

5

Chief Accountant

Name :

Date :

**Financing of Expenditure**

(Total Capital and Recurrent expenditure Projects of a Programme)

**Expenditure Head : 276**  
**Programme No. & Title : 01 . Operational**  
**Activities**

**Name of Ministry /Department: District Secretariat Badulla**

**Name of Ministry /Department:**  
**District Secretariat Badulla**

Financing		Project 01		Project 02		Project 03		Programme Total/Page Total*	
Code	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	169,120,000	148,169,910	406,390,000	403,863,594	160,040,000	158,724,621	735,550,000	710,758,125
12	Foreign Aid - Loan								
13	Foreign Aid - Grant								
14	Reimbursable Foreign Aid - Loan								
15	Reimbursable Foreign Aid - Grant								
16	Counterpart Fund								
17	Foreign Aid related Domestic Funds								
21	Special law Services								
	<b>Total</b>	169,120,000	148,169,910	406,390,000	403,863,594	160,040,000	158,724,621	735,550,000	710,758,125

Note  
(ii)

**Summary of Control Accounts for Advance & Deposit Accounts - 2015**

Ependiture Head No. 276

Name of Ministry /Department: District Secretariat Badulla

Account No. & Name	Account No.	As Per Department Books				Balance as per Treasury Accounts as at 31/12/2015
		Opening Balance as at 01/01/2015	Debits during the year	Credits during the year	Balance as at 31/12/2015	
			Rs.	Rs.	Rs.	
I. Advances to Public Officers	276011	129,146,831	39,807,790	39,258,645	129,272,488	129,272,488
	276012		7,475,306	7,898,793		
IV. Deposit Accounts	6003/0/0/52/0	600,358,819	1,084,394,768	484,035,949	0	0
	1/58	-	101,272	816,828	715,556	715,556
	2/76	-	957,250	1,190,730	233,480	233,480
	13/47	-	22,188,997	60,658,012	38,469,015	38,469,015
	16/28	-	25,217,618	332,545,525	307,327,907	307,327,907
	17/7	-	25,971,746	147,753,380	121,781,635	121,781,635
	18/35	-	879,672	1,583,498	703,826	703,826

I hereby certify that the closing balances of the above Advance Accounts and Deposit Accounts were reconciled with the respective lists of individual balances, and that reconciliation statements were sent to the Audit in terms of FR 506(2).