

2015

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செயற்ற்திறன் அறிக்கைகளும் ஆண்டுக் கணக்குகளும்

Performance Report and Annual Accounts



DISTRICT SECRETARY - ANURADHAPURA

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The message Of the District Secretary

Fresh Concepts were pleased among the Sinhala Buddhist, with the arrival Arahath Mahinda there before 2300 years from today, and Anuradhapurakingdom has a grate history of 13 centuries. As a result of that, Sri Lankans were abided with a better civilized society, and there were systematic ways in politics, administration, architecture, sports, arts and irrigation.

We got those treasures as a result of the arrival or Arahath Mahinda There even the sacred “Bo Tree” was brought to Sri Lanka because of the reason, and ancient irrigation culture, architecture, aestheticism and literature were among our society. So, District Secretariat of Anuradhapura has a leading roll with these noble treasures.

The progress of the District Secretariat in the last year is better than the previous years. We could launch many services to uplift the life style of Anuradhapura people who engage in agriculture. Infrastructure facilities were provided in any nook and corner.

We could be able to do a great mission on behalf of Anuradhapura people in 2015 and we must thankful to those who gave their support and corporation to make these events a success.

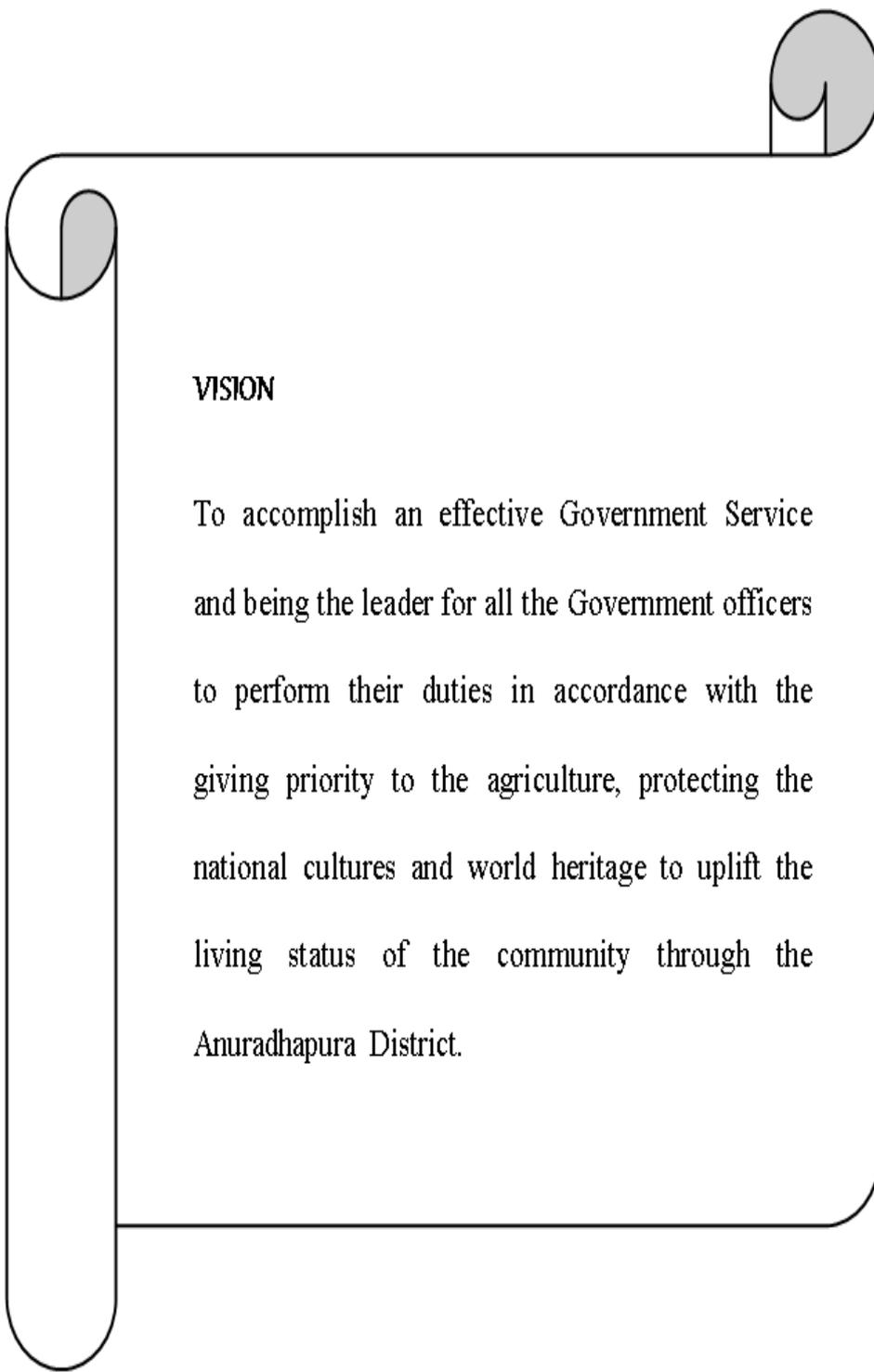
D.P.G.Kumarasiri

Government Agent/ District Secretary

Introduction of District Secretariat

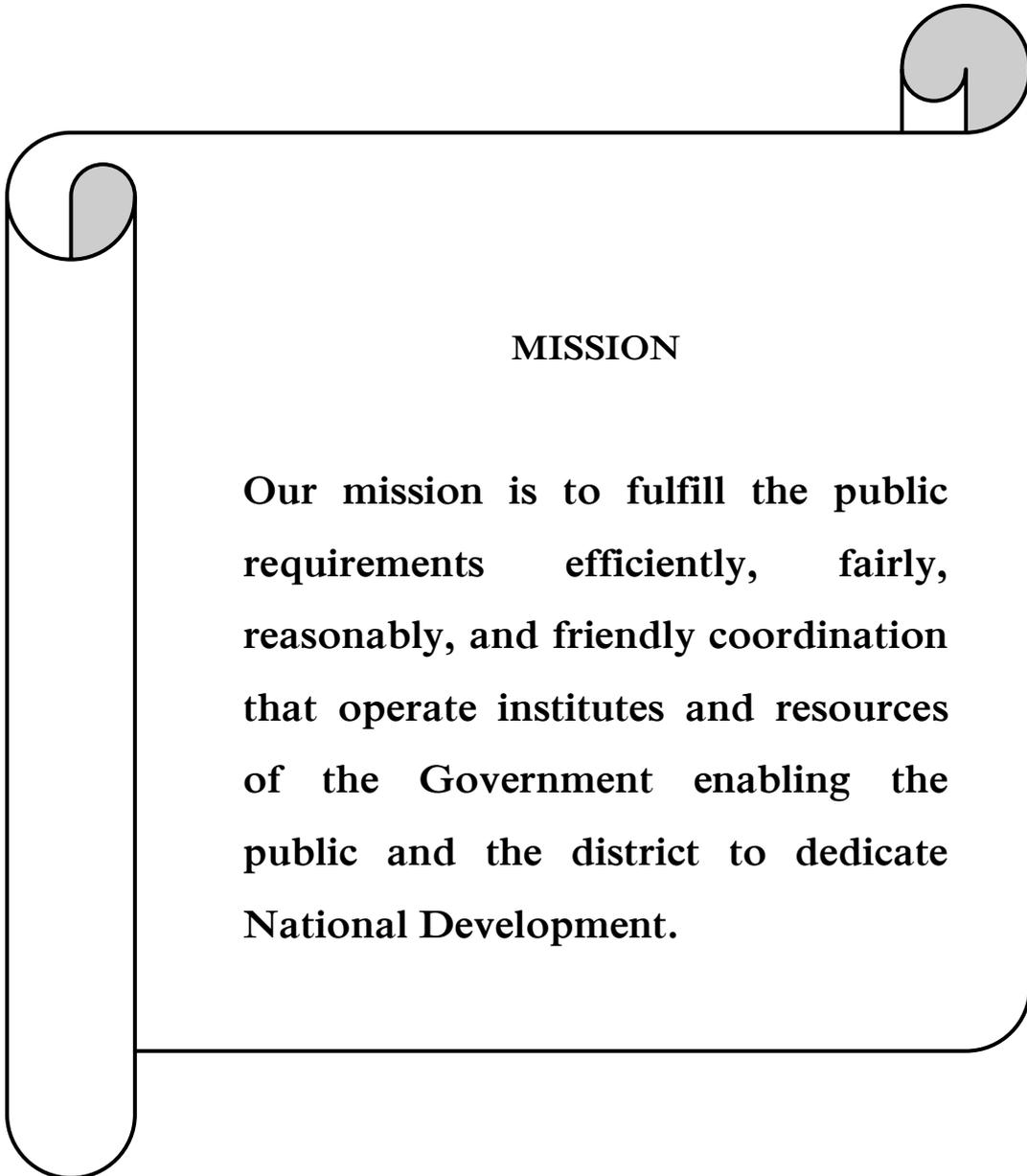
District Secretariat is situated in Anuradhapura District, within the divisional secretariat division of Nuwaragam Palatha-East in the center of Anuradhapura lieutenant Mengasfil who served as Government Agent in 1835, afterwards 71 Government Agents had served in Anuradhapura District.

District secretariat shows guidelines to all officers in learns to government polices to uplift the lives of 856232 populations within 2584 villages of 22 divisional secretariats.



VISION

To accomplish an effective Government Service and being the leader for all the Government officers to perform their duties in accordance with the giving priority to the agriculture, protecting the national cultures and world heritage to uplift the living status of the community through the Anuradhapura District.



MISSION

Our mission is to fulfill the public requirements efficiently, fairly, reasonably, and friendly coordination that operate institutes and resources of the Government enabling the public and the district to dedicate National Development.

District of Anuradhapura

There are many religions people in Anuradhapura who Speak either Sinhala or Tamil and this District is surrounded by Vinnie, Manner and Mutative districts from North, Kurunegala and Math ale district from West and Polonnaruwa and Trinkomalee from East.

Leading Sacred Bo Tree “Jaya Sri Mahan Bodhi” there are Eight Buddhists Religious places, Mihintale Temple, Tantrimale temple, Akuna Lord Buddha Statue and many historical religious places. There are attracted by the foreigners.

The main income of Anuradhapura people is agriculture and there main crop is paddy. They also grow additional crops like “Soya Beans, Maize, Undo, Gingerly, and big anions”.Both The maize and Soya Beans cover the national targets. Water is supplied by rain and irrigation systems. There are 12 main 85 medium and 2974 small tanks including “Kalawao, Thisawewa, Nuwarawewa, Abhayawewa, Nachchaduwwewa, Rajanganayawewa and Padaviyawewa. And they show us the grandeur of ancient irrigation system. The population of Anuradhapura is 13,856,232.

When we consider about the climate of Anuradhapura, we find it as a dry zone. The average temperature of this area is over 32^oc, and annual rain fall is 1285mm². Since the middle part of September to February, this district gets the North East Monsoon rains. As there are many sacred places Anuradhapura can be considered as the heart of Sri Lanka. This district adds many values to the nation in the future.

District Secretariat Anuradhapura

- **Our Main Functions**

- I. Initiating to minimize poverty of the people in the district.
- II. Planning and coordination of development projects.
- III. Administrating and implementing district projects.
- IV. Collecting revenue.
- V. Securing and maintaining government assets.
- VI. Administration disaster relief and rehabilitation projects.
- VII. Coordination of election affairs.
- VIII. Coordination of government affairs through officers and organization at village and Divisional level and implementing activities empowered by laws.
- IX. Functioning as the representative of other Ministries and Departments.
- X. Assisting to provincial council , And exercise and executes all administration affairs in the district.

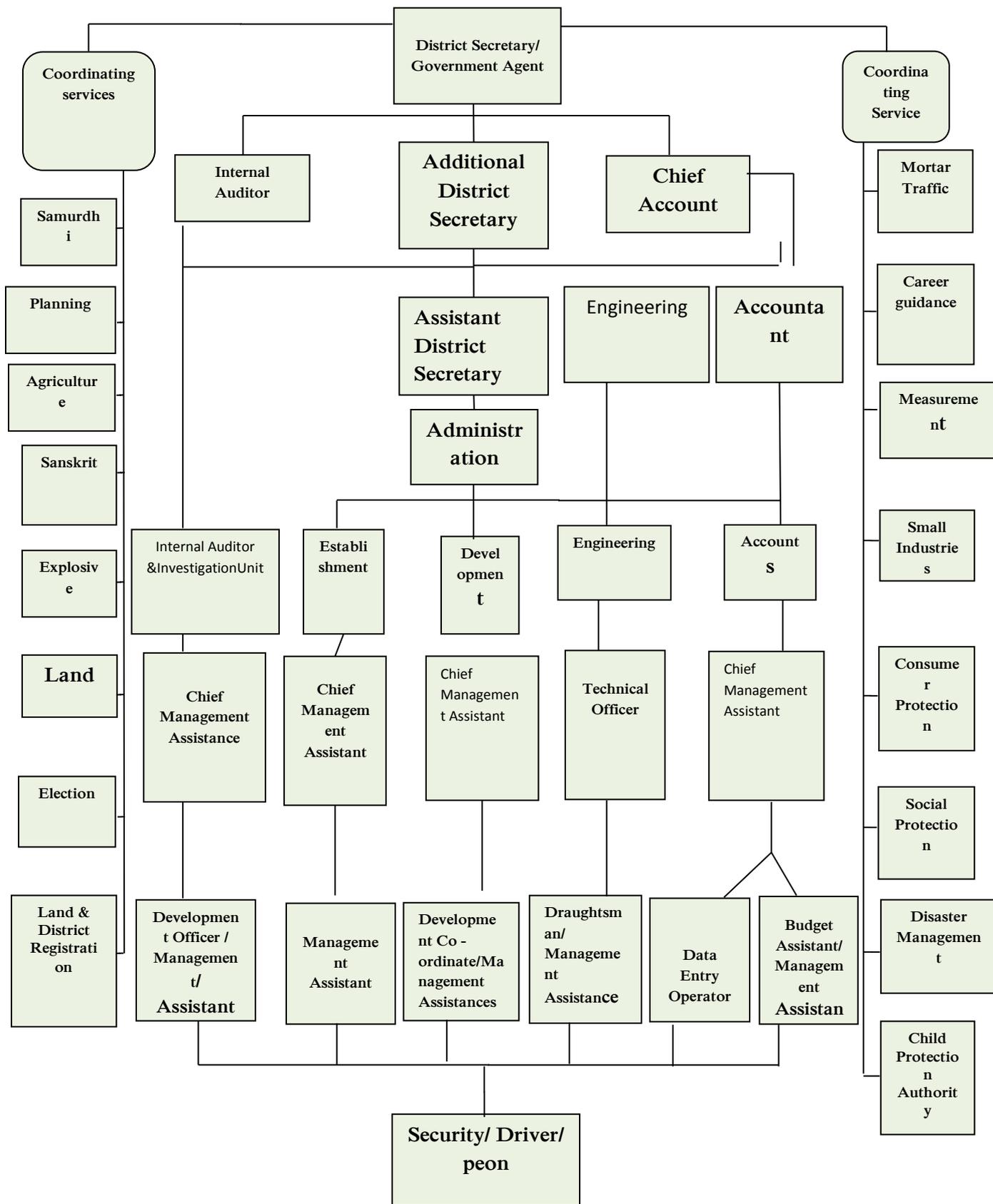
Basic Information of the District

Name Of District	Anuradhapura
Province	North Central
Total Land Extent	71,7900
Number of Divisional Secretariats	22
Number of Grama Niladhari Divisions	694
Number of Villages	2584
Number of Electorates	07
Number of Pradesiya Sabas	18
Circuit Bungalows (under Ministry of Home Affaires)	01
Government Quartos	83
Zonal Education Offices	05
Number of Schools	540
Number of Teachers	10782
Number of Members of the Parliament	09
Number of Pradesiya Saba Members	202
Population	856232

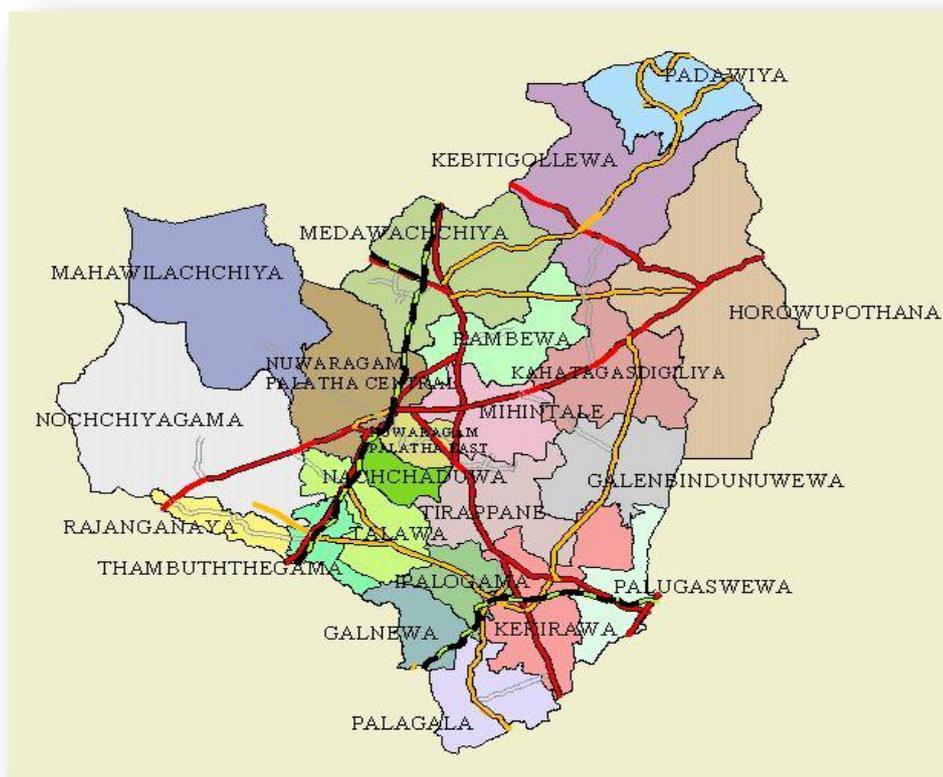
Approved carder District secretariat - Anuradhapura

District Secretariat	01
Additional District Secretariat	01
Assistant District Secretariat	01
Accountant Grade I	01
Accountant Grade II	01
Engineer	01
Administrative Officer	01
Technical Officer	01
Draftsman	01
Translator	01
Development Coordinator	01
Budget Assistant	02
Management Assistant	30
Data Entry Operator	01
Office Assistant	09
Driver	05
Sanitary workmen	01

Organization Structure - Anuradhapura



Administrative and basic Information of district



1	Padaviya	12	Thalawa
2	Kabithigollewa	13	Thambuththegama
3	Madawachchiya	14	Rajanganaya
4	Rambewa	15	Galnewa
5	Horowpothana	16	Ipalogama
6	Galenbidunuwewa	17	Mihinthale
7	Kahatagasdigiya	18	Thirappane
8	Nuwaragam palatha (central)	19	Kekirawa
9	Nuwaragam palatha (East)	20	Palugaswewa
10	Mahavilachchiya	21	palagala
11	Nochchiyagama	22	Nachchaduwa

Administration

• Number of Divisional Secretariat Division	22
• Number of Municipal Council	1
• Number of Pradeshiya Sabah	18
• Number of Gram Niladari Division	694
• Number of Villages	2,584
• Number of Total Families	239,830
• Population	893,000

Topography and Climatically Information

• Extent of District	7,179 Sq. Meters
• Internal Water Resources	552Sq. Meters
• Average Annual Rain Fall	.1500 - 2000m.m.
• Average Annual Temperature	Celsius 28°

Nationality	Population
Sinhala	778,131
Sri Lankan Tamil	5,065
Indian Tamil	957
Muslim	70,248
Burger	187
Male	158
Other	1,486

**Population According to
Male/ Female**

Male/ Female	Anuradhapura
Male	429,094
Female	449,906
Total	879,00

Population According to Religious

Religion	Population
Buddhist	772,041
Hindu	3,391
Islam	71,386
Roman Catholic	6,189
Christian	3,120
Other	105

Population According To Age Category

Age Category	Total Population
0-4	87641
5-9	78128
10-14	70086
15-19	70188
20-24	67560
25-29	69209
30-34	78785
35-39	66402
40-44	59854
45 - 49	55620
50 - 54	51814
55 - 59	43206
60≤	80508

Source – Department of Census and Statistic

5.Details regarding the Income generated by District Secretariat
As at 31.12.2015.

Revenue Code	Revenue Detail	Income Generated
2002-01-01	Rent for government building	2,550,378.21
2002-02-99	Other	7,818,216.15
2004-01-00	Widows and orphanage contribution	35,257,983.52
2002-01-03	Lease rent for land and other	1,919,080.81
2003-02-99	Fee of Department of valuation	60,411,118.70
2006-02-00	Sale of capital assets	79,200.00
1003-07-03	Transportation of personal timber	660,969.50
2003-02-13	Examination Fee	44,100.00
2003-99-00	Other receipts	70,682,689.82
2003-02-14	Fee under Motor Vehicle Act	108,209,045.00
1003-07-99	Other	8,674,912.43
1003-07-05	License fee relevant to Ministry of Defense	292,645.00
1003-07-02	Registration fee relevant to Department of Registrar General	24,511,040.25
2002-01-02	Revenue received from Government Forests	7,142,571.71
2003-02-06	Charges under Animal and Trees Reservation Ordinance Act	5,777,190.36
Total		325,356,229.03

Cultural Division- 2015

Se. No.	Programme	Progress
01	Providing aids to 95 Art Centers	Rs .428000.00
02	Providing required aids to 100 Artists	Rs. .20000.00
03	Awarding Kalabuhushana to 07 awarders	Rs.70000.00
04	<p>Organizing competitions with the participation of students of schools, dharma schools, art centers and cultural centers within the district.</p> <ul style="list-style-type: none"> ➤ State art competition ➤ Child drama competition ➤ State dancing competition ➤ Divisional literary competition ➤ District literary competition 	Department of Cultural Affairs
05	<p>Assisting to organize Independence Day Ceremony at district level</p> <ul style="list-style-type: none"> • Coordination of National Anthem Singer Group • Coordination of Eastern Music Group 	-
06	<p>Coordination activities of Cultural Event for National Women Day Ceremony</p> <p>Providing 05 dancing events and preparing coconut oil lamp</p>	Rs.160000.00
07	Assisting to organization activities of the arrival of Indian Prime Minister to Jaya Sri Maha Bodhi and Ruwanveliseya on 14 March 2015	-
08	<p>Practical test of the art centers examinations</p> <ul style="list-style-type: none"> • Date 28th March • Venue Nivanthaka Maha Vidyalaya • No. of students participated 240 • Judge Panels 04 	Rs.50000.00

09	Organizing all activities of the Aluth Sahal Mangallaya Perahara up to Jaya Sri Maha Bodhi with the participation of 325 artists of the art centers within the district	Department of Agrarian Service
10	Assisting to organize New Year Festival <ul style="list-style-type: none"> • Within the District Secretariat • Within the Divisional Secretariat • Organizing a New Year Festival with the participation of student of Wasanthi Wishwa Art Centre in the Rambewa Division 	-
11	Vesak Festival Contribution to conduct Mihintala Vesak Zone (05 days) and for the following activities <ul style="list-style-type: none"> ❖ Conducting art competition with the participation of student in the schools within the district and judging the activities of competition ❖ Conducting a Bakti Gee competition from 8.00 p.m. of such days within the premise of Vesak Zone and judging activities of the competition 	
12	Poson Festival <ul style="list-style-type: none"> ❖ Providing 42 dancing groups from the art centers for Mihidu Perahara providing 30 drummers to conduct Hevisi Pooja at Mihintala Raja Maha Viharaya on Poson Poya Day ❖ Providing 42 dancing groups from the art centers for Mihidu Perahara providing 20 drummers to conduct Hevisi Pooja at Tanthirimale Raja Maha Viharaya on Poson Poya Day ❖ Printing the Poson Magazine publish for Poson Week ❖ Conducting Shabda Pooja with the participation of 50 drummers from 6.00 p.m. up to overnight and engaged in the every activities including payments and supplying the refreshments. 	Department of Culture
13	Opening Ceremony of Abhayagiri Chaityaya <ul style="list-style-type: none"> ❖ Providing 80 ves dancers for the ceremony ❖ Providing 240 Hevisi Artists ❖ Providing Hevisi Group for pirith pinkama and assisting to organization activities ❖ Conduct Thewawa for 3 days ❖ Conducting a Dansala with the coordination of the cultural centres 	Ministry of Culture
14	Coordination of 48 dancing groups for Dalada Perahara	

15	Divisional Literary Festival - 32	Rs.220000.00
16	Conducting state dancing district competition at Janadhipathi Shilpa Shalika on 28.11.2015	Rs.15000.00
17	<p>District Literary Festival</p> <ul style="list-style-type: none"> ❖ Date- 19th and 20th 10. 2015 ❖ Venue-Nochchiyagama Bandaranayaka Model Primary School ❖ Lecture-Mr. Sarath Dharmasiri, Veteran film director Mr. Ilangasingha - Maminiyawa Mr. Nandana Saman Kumbalatara ❖ Child drama show of Sarath Chandra ❖ Stage drama of Salu Paliya and Nonchi Kolama ❖ Conducting Esthetic show with the participation 10 national level poets. ❖ Printing literary book ❖ Awading Kalakeertidhara award to Veteran 10 artists in the district ❖ Appreciating 07 artists who were awarded Kalabhushana ❖ Dancing Show ❖ Exhibition of traditional rural heritage Gami Gadara Veda Gadara Guru Gadara Govi Gadara Clay Industry 	Rs. 25000.00
18	<p>Programme for intellectual development</p> <p>Organizing intellectual programmes for following divisional secretariats through allocating for each Rs. 50,000 by Provincial Cultural Department</p> <ul style="list-style-type: none"> • Kekirawa • Medawachchiya • Ipalogama • Padaviya • Galnewa • Kebitigollewa • Medawachchiya • Thira pane • Mahavilachchiya 	Rs. 550000.00

Explosive Control Division- Progress as at 31.12.2015

Se. No.	Activities	Expected No. in the year 2015	Completed No. in the 2015	Physical Progress
01	Issuing explosive permit for bursting hard stone	325	208	64%
02	Issuing permit for activities regarding such as well, foundation other than business purposes,	-	14	* -
03	Issuing explosive permits for production drugs	35	01	** 3 %
04	Issuing permit of explosive supplier	05	06	100 %
05	Issuing permit of fire cracker supplier	40	38	*** 95%
06	Issuing bullets	18750	26437	100 %

* the permit issued only the requirement.

**A permit request by the indigenous doctors for production of drugs.

** *this permit can be obtained for the period from 1st of July up to 30th June of the coming year.

Divineguma Section - Anuradhapura

Description as at 31-12-2015

• Divineguma Community based Society	-	22
• Divineguma Community based Bank	-	54
• No. of Grams Niladhari divisions	-	694
• Divineguma Community Organization	-	1592
• Small groups		-23675

❖ Relief Section

▪ No. of total beneficiaries	-	62252
▪ Expenditure for relief	-	Rs. 126008347.00
▪ Amount of compulsory saving	-	Rs. 13098385.00

❖ Establishment Section

• The officers employed at present		
▪ District Director of Divineguma	-	01
▪ District Coordination officer of Divineguma	-	01
▪ Manager of Divineguma	-	113
▪ Development Officer of Divineguma	-	1026
▪ Other Officers	-	16

- **Vacancies**

▪ Manager of Devineguma	-	31
▪ Development Officer of Devineguma	-	405
▪ Internal Audit Assistant	-	05
▪ Management Assistant	-	01
▪ Karyala Karya Sahayaka	-	01

- ❖ **Socio Security Section**

▪ Birth	-	525	Rs.2625000.00
▪ Marriage	-	1143	Rs. 5715000.00
▪ Deceases	-	1227	Rs. 3306800.00
▪ Death	-	956	Rs. 9560000.00
▪ Sipdora Scholarships	-	9230	Rs. 9230000.00
• Total payment of Social Security Benefit	-		Rs.30436800.00

- ❖ **AccountsDetails**

▪ Total Development Expenditure for the year 2015-		Rs.637021010.97
▪ Expenditure for Salary in the year	2015	- Rs. 478924794.91
▪ Recurrent Expenditure for the year 2015	-	Rs.11992568.76

❖ **Housing Lottery Affairs**

- Winners in the year 2012- 46 - Rs. 6900000.00
- Winners in the year 2013- 45 - Rs. 6750000.00
- Winners in the year 2014 - 45 - Rs. 566750000.00
- Winners in the year 2015 - 46 - Rs. 6900000.00

Social Development Division

- Income of Selling Flags in the year 2015 -Rs.5023415.25
- Programme of Housing Development
 - Accelerated Housing Development Programme - 103Rs.7765000.00
 - Diriya Piyasa Programme - 14 Rs.1070000.00
 - Programme of Special Houses - 15 Rs.1115000.00
- Scholarship Programme
 - Sisudiriya Scholarship - 457
 - Social Development Based Scholarship - 72
- Child Society Competition - 2014
 - Winners of the National Competition 2015-16
- Other Programme
 - Intellectual Development Programme - 240
 - Child Programme - 22
 - Drugs Prevention Programme - 98
 - Repairing Houses - 19
 - Other Programmes - 5

❖ **Project Division**

• **Revolving Loan Project**

Se.No	Project Name	Number of project	Amount Rs.
1	Agriculture	28	1985000.00
2	Fishery	09	715000.00
3	Animal Husbandry	25	2095000.00
4	Industry	70	5155000.00
	Total Amount	132	9999750.00

• **Livelihood Project**

Se.No	Project Name	Number of project	Amount Rs.
1	Agriculture	1013	9550740.50
2	Fishery	17	292088.00
3	Animal Husbandry	172	3407748.00
4	Industry	507	8142153.50
5	Sale and Service	23	240356.00
6	Vocational Training	01	18100.00
	Total	1733	21651186.00

• **Social Welfare Project**

Se.No	Project Name	Number of project	Amount Rs.
1	Agriculture	239	5100838.40
2	Fishery	03	54148.50
3	Animal Husbandry	70	276924.80
4	Industry	274	7307785.10
5	Sale and Service	09	218909.00
6	Vocational Training	04	121500.00
	Total	599	15572427.80

❖ **Community Based Banking Division**

▪ Number of Accounts	-	721161
▪ Number of Total Deposit	-	Rs. 3428806000.00
▪ Number of Loans Released	-	411903
▪ Amount of Loan Released	-	Rs.8001064462.00
▪ Number of Non Performing Loans	-	251638
▪ Amount of Non Performing Loan	-	Rs 33652582.50
▪ Amount of Total Investment	-	Rs 2655905796.26
▪ Outstanding Loan Balanced	-	Rs. 1623787681.0
▪ Percentage of Non-Performing Loan	-	2.07%
▪ Loan Amount that should be Recoverable as at 31.12.2015	-	Rs .5153050210.00
▪ Loan Amount Recovered as at 31.12.2015	-	Rs...6023238159.00
▪ Overdue Loan		
Loans over due on Personal Matters 4472	-	Rs...86354282.00
Loans over due on Natural Reasons - 1077700	-	Rs. 16101253.00

• **Contribution of Divinaguma Community based Bank**

The Banks Generated Maximum Profit

Rajanganaya	-	Rs. 1536922.78
Angamuwa	-	Rs. 1139602.51
Bulnawa	-	Rs.1083644.84

District Small Enterprises Section – Annual Financial Progress 2015

Progress of Annual Programme

		Number of Annual Target Programmes	Number of Programmes Completed	Percentage of Progress of the Programme	Estimated Amount	Expenditure	Percentage of Expenditure of the Programme	Participation
1	Awareness programmer							
	I	12	17	142	-	-		578
	ii	1	1	100	30,000.00	17,985.00	00	
2	Entrepreneur Development Programme							
	I	4	1	100	30,000.00	52,163.00	05	93
3	Management Development Training Programme							
	I Management Training Programme	4	4	100	100,000.00	56,900.00	57	013
	ii Sales Management Training Programme	2	2	100	40,000.00	26,515.00	66	49
	iii Accounting Training Programme	1	1	100	20,000.00	15,240.00	70	19
	iv Productivity training		1			28,630.00		26
	v Productivity of Preparing Business plan	1	1	100	20,000.00	23,003.00	118	24

4	Production Development							
	Vocational Training Programme	3	3	100	60,000.00	101,455.00	169	80
5	Programme of Business Promotion							
	Programme of Developing Business Society	3	11	367	25,000.00	65,505.00	264	471
6	Business Counseling							
	i Business Feedback Programme	15	15	100	25,000.00	40,000.00	53	262
	ii Inspection of business	12	15	123	120,000.00	127,193.03	106	227
	Total	59	76	129	582,000.00	564,574.03	97	1954
7	Inspection of Business for SED Awards		1			6,520.00		02
08	Entrepreneur Sales Exhibition 2015		1			16,875.00		33
09	District Progress Review		1			44,966.52		89
	Total	39	79	134	582,000.00	632,935.55		2058

Annual Progress Review - 2015
Small Enterprises Development Section
Anuradhapura District

Results	Annual Targets	Targets Completed	Percentage
Beginning new businesses	40	41	103
Development of Existing Business	80	98	123
Supplying Counseling Services	40	106	265
Guiding for Loans	20	16	80
Amount Loan Provided			4,318,000.00

District Planning Section

Developing 1500 Villagers under the Programmer of Darin Dorata Gamin Gamata – 2015 Progress as at 31.12.2015

Ser No	Divisional Secretariat	Number of Gram Niladari Division	Allocations Released	Number of Approved Projects	Government Contribution for Approved Projects Rs.(A)	Community Contribution for Approved Projects Rs. (B)	Total Value of Approved Projects (A+B)	Total Expenditure Rs.	Number of beneficiaries
1	Padaviya	15	15,000,000.00	20	14,700,000.00	3,675,000.00	18,375,000.00	14,689,133.59	20205
2	Kebithigollewa	26	26,000,000.00	38	25,480,000.00	6,370,000.00	31,850,000.00	23,526,624.19	9449
3	Medawachchiya	37	37,000,000.00	47	36,260,000.00	9,065,000.00	45,325,000.00	35,426,505.78	18820
4	Rambewa	38	38,000,000.00	55	37,240,000.00	9,310,000.00	46,550,000.00	29,772,423.73	38535
5	Horowpathana	38	38,000,000.00	43	37,240,000.00	9,310,000.00	46,550,000.00	36,463,038.02	16748
6	Galenbindunuwewa	41	41,000,000.00	60	40,180,000.00	10,045,000.00	50,225,000.00	38,033,319.89	49207
7	Kahatagasdigiliya	40	40,000,000.00	50	39,200,000.00	9,800,000.00	49,000,000.00	38,293,099.16	25696
8	Nuwaragam palath East	29	29,000,000.00	46	28,420,000.00	7,105,000.00	35,525,000.00	24,641,215.67	58886
9	Nuwaragam palath Central	40	40,000,000.00	59	39,200,000.00	9,800,000.00	49,000,000.00	36,903,527.79	49225
10	Mahawilachchiya	17	17,000,000.00	28	16,660,000.00	4,165,000.00	20,825,000.00	16,036,886.05	8217
11	Nochchiyagama	36	36,000,000.00	57	35,280,000.00	8,820,000.00	44,100,000.00	32,633,186.03	21070
12	Thalawa	39	39,000,000.00	69	38,220,000.00	9,555,000.00	47,775,000.00	35,989,323.60	47323
13	Thambuththegama	26	26,000,000.00	42	25,480,000.00	6,370,000.00	31,850,000.00	24,368,875.31	21180
14	Rajanganaya	21	21,000,000.00	25	20,580,000.00	5,145,000.00	25,725,000.00	20,647,827.93	400
15	Galnewa	30	30,000,000.00	46	29,400,000.00	7,350,000.00	36,750,000.00	26,681,955.80	30273
16	Ipalogama	32	32,000,000.00	49	31,360,000.00	7,840,000.00	39,200,000.00	29,156,020.76	23975
17	Mihinthale	25	25,000,000.00	42	24,500,000.00	6,125,000.00	30,625,000.00	22,479,731.60	10092
18	Thira pane	41	41,000,000.00	63	40,180,000.00	10,045,000.00	50,225,000.00	34,398,708.89	22731
19	Kekirawa	53	53,000,000.00	92	51,490,000.00	12,985,000.00	64,925,000.00	50,451,003.16	55592
20	Palugswewa	16	16,000,000.00	22	15,680,000.00	3,920,000.00	19,600,000.00	15,401,560.82	10727
21	Palagala	35	35,000,000.00	61	34,300,000.00	8,575,000.00	42,875,000.00	28,909,399.65	9150
22	Nachchaduwa	19	19,000,000.00	29	18,680,000.00	4,655,000.00	23,275,000.00	16,037,658.88	19547
Total		654	694,000,000.00	1043	680,120,000.00	170,030,000.00	850,150,000.00	630,941,098.30	567048

Programme of Implementing Special Development Projects of
“Dorin Dorata Gamin Gamata”

Anuradhapura District

Summary of Progress as at 31.12.2015

Amount of Allocated
Provisions Rs. 18.20 Millions

Ser. No.	Divisional Secretariat	Provisions Allocated Rs.	Number of Projects Approved	Amount Issued Rs.	Total Expenditure as at 31.12.2015.	Number of beneficiaries
1	Padaviya	1,084,112.10	4	1,073,270.98	1,073,270.98	1,238
2	Medawachchiya	2,177,021.67	6	2,155,467.00	2,147,800.00	4,559
3	Rambewa	1,044,092.33	3	1,033,651.40	418,400.00	546
4	Horowpothana	676,863.84	6	670,095.20	638,567.00	441
5	Galenbindunuwewa	1,380,060.00	3	1,366,259.40	1,353,000.00	1,730
6	Kahatagasdigiya	3,908,146.19	19	3,869,064.73	3,829,128.93	6,225
7	NuwaragamPalatha – Central	1,000,000.00	1	990,000.00	980,200.00	400
8	Mahawilachchiya	1,405,185.22	3	1,391,133.37	1,362,182.62	988
9	Nochchiyagama	564,288.48	3	558,645.60	553,224.00	321
10	Mihinthale	1,993,909.60	8	1,967,255.50	1,954,550.00	910
11	Thira pane	2,124,912.96	9	2,103,663.83	2,083,248.00	1,612
12	Kekirawa	564,288.48	2	558,645.00	553,224.00	582
13	Palagala	264,481.92	1	261,837.10	260,566.55	109
Grand Total		18,187,362.79	68	17,998,989.11	17,207,362.08	19,661

**Programme for Developing Infrastructure Facilities of Identified
Schools in the District of Anuradhapura - 2015**

Progress as at 31.12.2015

Ser No	Divisional Secretariat	Numbe r of Projects	Provisions Allocated Rs.	Provisions Provided.	Total Expenditure
1	Mihinthale	2	4,828,500.00	4,828,500.00	2,076,001.94
Grand Total			4,828,500.00	4,828,500.00	2,076,001.94

Programme of Developing Rural Community Health Centers - 2015
Progress as at 31.12.2015

Ser. No.	Divisional Secretariat	Number of Projects	Provisions Allocated Rs.	Provisions Provided	Total Expenditure
1	Medawachchiya	2	312,500.00	309,375.00	308,830.00
2	Horowpothana	2	312,500.00	309,375.00	309,073.64
3	Galnewa	2	312,500.00	309,375.00	294,141.78
4	Mihinthale	3	62,500.00	★69,259.00	69,187.00
Grand Total			1,000,000.00	997,384.00	981,232.42

Summary of progress as at 31.12.2015

Ser. No.	Divisional Secretariat	Number of Projects	Provisions Allocated Rs.	Expenditure as at 31.12.2014 Rs.	Value of bills at hand as at 31.12.2014	Provisions received for bills at hand to the year 2015	Expenditure of the year 2015
1	Padaviya	1	9,639,626.40	2,092,884.80	7,546,741.60	7,471,274.18	7,411,777.00
2	Kebithigollewa	10	47,499,730.20	12,392,709.46	33,990,120.74	33,650,219.53	31,470,450.02
3	Medawachchiya	50	53,538,518.50	17,856,000.98	27,549,020.11	27,281,455.48	24,297,332.59
4	Rambewa	16	12,642,123.13	5,522,205.12	5,755,971.47	5,587,449.38	2,043,525.59
5	Horowpothana	24	52,347,347.00	24,666,276.12	27,437,570.88	27,158,766.97	18,188,976.32
6	Galenbindunuwewa	7	6,894,475.60	2,925,180.77	3,251,878.11	3,364,500.97	2,978,813.60
7	Kahatagasdigiliya	33	43,320,417.20	22,002,465.65	20,520,378.35	20,315,174.57	19,216,513.37
8	Nuwaragam Palatha – East	30	62,925,000.00	20,310,229.97	42,591,053.67	41,888,850.26	25,722,145.39
9	Nuwaragam Palatha – Central	1	7,873,135.66	7,207,258.95	665,876.71	659,217.94	200,000.00
10	Mahawilachchiya	1	5,875,783.69	2,716,135.22	3,159,648.47	3,128,051.99	2,992,615.00
11	Nochchiyagama	24	43,121,578.94	15,889,767.92	20,244,251.75	20,015,392.00	18,382,003.78
12	Thalawa	9	22,598,745.27	5,269,929.34	14,665,264.59	13,672,524.67	13,274,342.07
13	Thambuththegama	21	79,947,175.24	44,064,593.48	55,508,106.51	50,669,119.08	28,054,769.40
14	Rajanganaya	9	8,125,510.20	3,659,562.39	4,485,747.81	4,440,493.57	3,576,557.73
15	Galnewa	6	59,079,610.40	34,390,256.14	24,687,005.36	24,440,135.31	21,923,191.14
16	Ipalogama	8	31,694,469.75	13,803,881.76	17,890,587.99	17,748,946.91	16,689,650.05
17	Mihinthale	15	13,200,000.00	8,188,158.28	4,876,614.73	4,827,848.58	3,061,039.54
18	Thira pane	3	13,084,487.76	5,337,815.40	7,414,233.58	7,340,091.24	7,515,680.52
19	Kekirawa	18	53,489,795.92	28,467,825.23	25,016,970.69	24,767,648.31	22,338,994.01
20	Palugaswewa	2	7,161,300.79	2,453,243.63	4,708,057.16	4,655,648.97	3,196,922.27
21	Palagala	23	41,239,953.47	20,562,983.41	22,602,989.54	22,339,579.19	22,450,513.80
22	Nachchaduwa	14	18,340,193.46	6,681,757.54	8,053,146.14	6,323,003.14	5,565,061.64
23	Provincial Road Carpeting Programme	49	7,311,393,420.22	4,350,137,826.56	619,925,553.27	135,140,000.00	15,090,000.00
Grand Total		374	8,005,032,398.80	4,656,598,948.12	1,002,546,789.23	506,885,392.26	315,640,874.83

Progress summery as end of 2015.12.31

Serial Number	Divisional Secretariat	No of Project	Allocation Rs.	Expenditure as end of 2015.12.31	value of bill in hand as end of 2014.12.31	Released Allocation for year of 2015	Expenditure 2015.12.31
1	Padaviya	17	18,796,117.27	3,952,196.12	7,218,106.05	7,217,106.05	6,885,857.04
2	Kebithigollewa	12	7,079,872.00	.00	4,744,865.58	4,744,865.58	4,122,488.31
3	Medawachchiya	14	20,947,567.00	2,964,226.23	10,029,497.05	10,029,497.05	10,029,497.05
4	Rambewa	59	44,368,076.76	13,417,314.21	22,662,129.59	22,662,129.59	15,884,623.62
5	Horowpothana	1	2,000,000.00	486,200.00	1,473,800.00	1,473,800.00	
6	Galenbidunuwewa	25	12,519,800.00	5,492,302.69	4,398,292.97	4,398,292.97	4,084,752.85
7	Kahatagasdigiliya	12	8,980,000.00	2,225,816.52	3,777,643.31	3,777,643.31	3,566,954.39
8	nuwaragam palatha east	5	1,700,000.00	.00	1,118,726.36	1,118,726.36	1,118,726.36
9	nuwaragam palatha central	69	81,094,740.09	39,228,606.28	41,923,958.78	41,923,958.78	38,784,521.50
10	Mahavilachchiya	27	18,093,306.04	4,695,281.41	9,927,174.66	9,927,174.66	9,269,426.64
11	Nochchiyagama	47	86,084,019.08	44,429,479.30	23,485,364.84	23,485,364.84	21,214,020.78
12	Thalawa	13	35,392,181.36	15,880,214.60	8,518,087.96	8,518,087.96	4,793,006.51
13	Thabuththegama	-	-	-	-	-	-
14	Rajanganaya	-	-	-	-	-	-
15	Galnewa	10	28,993,560.40	22,367,372.25	6,512,807.66	6,512,807.66	2,406,403.66
16	Ipalogama	5	12,595,389.00	7,110,560.78	3,776,523.96	3,776,523.96	2,612,138.99
17	Mihinthale	14	17,329,700.00	6,885,859.29	8,977,228.81	8,977,228.81	8,973,028.81
18	Thira pane	3	16,335,000.00		16,390,000.00	16,390,000.00	
19	Kekirawa	1	11,979,926.29	5,064,052.88	112,924.00	112,924.00	
20	Palugaswewa						
21	Palagala	7	13,516,251.45	8,698,531.86	829,180.80	829,180.80	829,180.80
22	Nachchaduwa						
23	Road Carpert	9	1,969,914,544.78	960,062,639.70	184,429,391.15	184,429,391.15	139,880,000.00
Total		350	2,407,720,051.51	1,142,960,654.12	360,305,703.53	360,304,703.53	274,454,627.31

District Agriculture Section – Progress as at 31.12.2015

Project	Benefits Issued	Number of Benefits	Divisional Secretariat	Total Cost (Rs.)
Rice Processing Project	Paddy mill	6	Nochchiyagama	888,000.00
	Rice De-Stoner Machine	6	Thambuththegama, Rambewa, Nochchiyagama Mihinthale	774,000.00
	Floor Balance	1	Mihinthale	79,500.00
	Tarpaulins	6	Nuwaragam palatha – East	32,280.00
	Machine for Sawing Poly sack	2	Mihinthale	39,800.00
	Electronic Scale	2	Kebithigollewa, Nochchiyagama	29,000.00
Rural Oil Extracting center	Oil Extracting Machine	4	Nochchiyagama	556,000.00
	Machine for Processing Poonac	1	Nochchiyagama	276,000.00
Project of adding Values to the Agro Production	Cereals Grinding Machine	5	Nochchiyagama, Nuwaragam Palatha – Central	695,000.00
	Flour Strainer Machine	1	Nochchiyagama	59,000.00
	Chilly Grinding Machine	3	Nochchiyagama	254,000.00
	Polythene Sealer	2	Nochchiyagama, Kebithigollewa	6,580.00
Total (Rs.)				3,692,160.00

Project	Name of the Equipment / Goods	Number of Benefits	Divisional Secretariat	Total Cost (Rs.)
Project of Producing Vegetables and Fruits	Grass Cutting Machine	5	Nochchiyagama, Kahatagasdigiya, Medawachchiya	64,450.00
	Alkathine Pipe	1000 Feet	Medawachchiya, Nuwaragam palatha – East, Mihinthale, Ipalogama, Nochchiyagama, Kahatagasdigiya, Mahawilachchiya	523,500.00
	Fruit Storing Boxes	100	Medawachchiya	94,400.00
Total (Rs.)				682,350.00

Provision is allocated by the Ministry	Total Number of Parashouts trays Purchased	Divisional Secretariat in Which the Programme implemented	Total Number of Parashouts trays Issued	Number of Benefits	Total Expenditures as at the end of 2015
19.012	900000	Medawachchiya	3475	11	18.013
		Rambewa	3570	38	
		Horowpothana	2561	8	
		Galenbindunuwewa	5045	21	
		Kahatagasdigiliya	1623	7	
		Nuwaragam palatha – East	3384	10	
		Nachchaduwa	25380	69	
		Nuwaragam Palatha – Central	20606	20	
		Nochchiyagama	5721	10	
		Thalawa	6600	18	
		Thambuththegama	18105	57	
		Rajanganaya	43400	120	
		Galnewa	46200	143	
		Ipalogama	30000	109	
		Mihinthale	7525	25	
		Kekirawa	800	4	
		Palagala	5990	22	
			Total	229985	

Programme of Fruit Villages 2015

Objectives of the Programme:-Increasing Per - capita Fruit Consumption and Enhancing income of the farmers through availability of fruits at Divisional Secretariat Divisions Level

Programme	Divisional Secretariat	Number of Beneficiaries	Plants Issued	Number of Plants Issued	Allocation Rs.
Programme of Fruit Villages	Medawachchiya	20	Sweet Orange	3000	300,000.00
	Nuwaragam Palatha – Central	23	Sweet Orange	3000	
	Galnewa	10	Mandarin	3000	
	Ipalogama	30	Mandarin	3000	
	Kahatagasdigiliya	14	Mango	1000	
	Palagala	23	Mango	1000	
	Palugaswewa	22	Pomegranate	6000	
	Padaviya	65	Wood apple	3000	

Projects	Plants	Number of Plants	Total Cost
			Rs.
Mango Plant	Karaththa Kolomban	1200	148,800.00
	TJC	1200	423,600.00
Guava Plant (Seed)		5625	135,000.00
Banana plant	Banana (Embul)	4000	196,000.00
	Banana (Seeni)	4000	160,000.00
	Banana (Koolikuttu)	800	64,000.00
Papaw Plant		1600	62,400.00
Pomegranate Plant		1500	43,500.00
Orange Plant (Labeled)		3000	357,000.00
Lime Plant		1000	29,000.00
Total (Rs.)			1,619,300.00

**Issuing Reliefs for Fertilizer to Farmers for the
Cultivation of Paddy Fields in the year 2015
Anuradhapura District**

Seri. No.	Divisional Secretariat	Urea Me.tons	T.S.P. Me.tons	M.O.P. Me.tons	Commercial Value Rs. Millions
1	Nachchaduwa	1066650	227900	259430	95,217,712.00
2	Nuwaragam palatha - East	232750	56800	61300	21,255,035.00
3	Mihinthale	904087	226655	252000	83,294,318.00
4	Nochchiyagama	2081055	489121	546819	190,739,981.00
5	Mahawilachchiya	747027	168084	175763	66,453,597.00
6	Kebithigollewa	1426200	292800	290900	121,222,137.00
7	Medawachchiya	1824274	452073	499910	166,802,350.00
8	Ipalogama	1011188	33873.5	353223	104,735,027.00
9	Rajanganaya	1223388	283548.5	314369.5	111,436,451.00
10	Rambewa	2239644	524151	613759	203,585,509.00
11	Kahatagasdigiliya	2083694	567107	618611	196,424,697.00
12	Horowpothana	2378700	481600	479141	200,198,486.00
13	Palugaswewa	663755	160336.5	176191	60,066,225.00
14	Nuwaragam Palatha - Central	1673542	411861	436423	152,428,675.00
15	Thira pane	1209406	304708	325395	110608790.00
16	Galenbindunuwewa	2698716	646795	725492	245,573,394.00
17	Thalawa	2409540	579844	584242	220,424,413.00
18	Thambuththegama	1857430	445319	439471	167,775,273.00
19	Kekirawa	2242107	562903	549748	201,273,355.00
20	Palagla	1741540	371692	444951	150,624,217.00
21	Galnewa	1421502	335258	365251	126,945,366.00
22	Padaviya	1936143	317339.5	401756	148,620,378.00
23	Welioya	439491	107200	119817	40,172,092.00
	Total	35511811	8351849	9033963	3,185,877,487.00

Raids and Fines of Consumer Affairs Authority of Anuradhapura - 2015

Month	Raids	Case filed	Fine
January	22	11	153,000.00
February	40	33	214,000.00
March	57	90	290,000.00
April	62	30	223,000.00
May	54	56	223,000.00
June	108	86	276,000.00
July	62	69	187,000.00
August	57	28	125,000.00
September	60	59	235,500.00
October	67	79	243,000.00
November	70	54	168,000.00
December	95	89	324,000.00
Total	754	684	2,661,500.00

**Complaints received by the Consumer Affairs Authority
of Anuradhapura - 2015**

Date	Complain and Item	If Resolved Relief Granted	Registered Number
2015.01.05	Complaint regarding the faulty air - conditioned machine	Sent to head office	CAA/ANUR/2015/01/098
2015.01.20	Complaint regarding the faulty two tractors	Referred to A.M.W. Company for repairing	CAA/ANUR/2015/02/099
2015.01.20	Complaint regarding the faulty electrical equipment that does not serve the purpose	Paid the amount of Rs.6500.00	CAA/ANUR/2015/03/100
2015.02.06	Complaint regarding the faulty VGA card	It was informed that the money concerned returned before investigation	CAA/ANUR/2015/05/105
2015.02.06	Complaint regarding the issues on transferring mobile telephone	Came to mutual consent after providing new mobile telephone	CAA/ANUR/2015/06/106
2015.02.11	Complaint regarding the not delivering the certificate of registration regarding Motorcycle	The document was handed over to complainer	CAA/ANUR/2015/04/101
2015.02.12	Complaint regarding ceasing the vehicle on misleading ground	It was decided to refer Ombudsman of leasing	CAA/ANUR/2015/07/107
2015.02.12	Complaint regarding the faulty balance	Returned after rectifying the fault	CAA/ANUR/2015/08/108
2015.02.11.	Complaint regarding the not receiving the money borrowed as advance for ceremony	Money was returned	CAA/ANUR/2015/09/109
2015.02.18	Complaint regarding not serving the service during the guarantee period after sale	It was repaired	CAA/ANUR/2015/10/110
2015.02.23	Complaint regarding the faulty - Strainer machine	Sent to head office	CAA/ANUR/2015/11/111
2015.02.27	Complaint regarding television	Make mutual consent after paying Rs.16000.00	CAA/ANUR/2015/12/112
2015.03.02	Complaint regarding Laptop machine handed over to repair during the guarantee period	The investigation was ended on supplying a new Laptop machine	CAA/ANUR/2015/13/113
2015.03.11	Complaint regarding containing unidentified object inside of the drinking water bottle	It was temporarily removed	CAA/ANUR/2015/14/114
2015.03.17	Complaint regarding not delivering the mote vehicle ordered during the agreed period	The investigation was ended on supplying electrical equipment	CAA/ANUR/2015/15/115
2015.03.17	Complaint regarding not delivering the electrical equipment to repair	The investigation was ended on supplying electrical equipment	CAA/ANUR/2015/16/116

2015.03.23	Complaint regarding the faulty battery of mobile telephone	Replaced a new mobile phone battery	CAA/ANUR/2015/18/118
2015.03.25	Complaint regarding the faulty motorcycle	Repaired the motorcycle	CAA/ANUR/2015/19/119
2015.04.01	Complaint regarding the faulty sofa during the guarantee period	Investigation was ended on issuing new sofa	CAA/ANUR/2015/20/120
2015.04.01	Complaint regarding not providing mobile telephone handover to repair	Mutual consent on replacing a new mobile telephone	CAA/ANUR/2015/21/121
2015.03.24.	Complaint regarding the faulty water pump during the guarantee period	Mutual consent on replacing a new water pump	CAA/ANUR/2015/22/122
2015.04.01	Complaint regarding unfairness happened in purchasing refrigerator from Softlogic Institute	Mutual consent on returning the money.	CAA/ANUR/2015/23/123
2015.04.09	Complaint regarding the money paid to Associated Motorways Commercial Leasing	Directed to head office	CAA/ANUR/2015/24/124
2015.04.10	Complaint regarding the unfairness happened receiving cloths	Mutual consent on returning the money.	CAA/ANUR/2015/25/125
2015.04.21	Complaint regarding the three-wheeler on leasing	Investigation was ended and the statement is to be noted	CAA/ANUR/2015/26/126
2015.04.21	Complain regarding the not repairing photocopy machine during guarantee period	Necessary action was provided to repair	CAA/ANUR/2015/27/127
2015.04.21	Complaint regarding not replacing the faulty mobile telephone during guarantee period	Agreed to replace the mobile telephone	CAA/ANUR/2015/28/128
2015.04.29	Sale of cement over control price	Mutual consent on the request of complainer on 24.06.2015	CAA/ANUR/2015/29/129
2015.05.07	Complaint regarding inactive of water filter purchased	Ended on mutual consent	CAA/ANUR/2015/30/130
2015.05.19	Complaint regarding carpentry machine	Ended on mutual consent	CAA/ANUR/2015/31/131
2015.06.04	Complain regarding not providing a vehicle after paying total amount	Mutual consent in handing over the vehicle on 22.06.2015	CAA/ANUR/2015/32/132
2015.06.15	Complain regarding receiving the advances	Withdrawing the complaint	CAA/ANUR/2015/33/133
2015.06.15	Complaint regarding the Soya meat	Directed to the head office	CAA/ANUR/2015/34/134
2015.06.15	Complaint regarding replacing musical instrument	Ended on the request on complainer	CAA/ANUR/2015/35/135
2015.06.30	Complaint regarding the faultiness of the goods received	Withdrawing temporally	CAA/ANUR/2015/36/136
2015.07.07	Complaint regarding faulty rice cooker	Mutual consent replacing new equipment	CAA/ANUR/2015/37/137
2015.07.08	Complaint regarding fraud Asamodagam		CAA/ANUR/2015/38/138
2015.07.08	Complaint regarding not replacing the battery during the guarantee period	Mutual consent replacing the battery	CAA/ANUR/2015/39/139

2015.07.22	Complaint regarding not replacing the battery during the guarantee period	Mutual the consent paying money	CAA/ANUR/2015/40/140
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2015.08.03	Complaint regarding not replacing the mobile telephone	Paid money instead of new telephone	CAA/ANUR/2015/41/141
2015.08.11	Complaint regarding money paid for cloth	Mutual consent paying money	CAA/ANUR/2015/42/142
2015.08.02	Complaint regarding newly purchased mobile phone	Mutual consent replacing new telephone	CAA/ANUR/2015/43/143
2015.08.25	Complaint regarding misplacing the parcel in mailing to foreign country	Directed to head office	CAA/ANUR/2015/44/144
2015.08.25	Complaint regarding television		CAA/ANUR/2015/45/145
2015.08.26	Complaint regarding insurance of motorcycle	Mutual consent paying money.	CAA/ANUR/2015/46/146
2015.08.26	Complaint regarding not repairing the air conditioned machine	Directed to head office	CAA/ANUR/2015/47/147
2015.08.13	Complaint regarding the television handed over to repair		CAA/ANUR/2015/48/148
2015.09.08	Complaint regarding unfair telephone bill	Mutual consent on submission of detailed telephone bill.	CAA/ANUR/2015/49/149
2015.09.20	Complaint regarding not handing over the certificate of registration for tractor trailer	Mutual consent paying money..	CAA/ANUR/2015/50/150
2015.10.06	Complaint regarding not replacing the battery during the guarantee period	Mutual consent replacing new battery	CAA/ANUR/2015/51/151
2015.10.15.	Complaint regarding not handing over the incense production machine	Mutual consent on returning the money paid as advanced	CAA/ANUR/2015/52/152
2015.10.18	Complaint regarding not replacing damaged bottle	Mutual consent replacing new bottle	CAA/ANUR/2015/53/153
2015.11.05	Complaint regarding not functioning Dialog TV connection	Mutual consent on rectifying the connection	CAA/ANUR/2015/54/154
2015.11.05	Complaint regarding faulty television	Mutual consent after the respondent proved the matter that the television was not fault	CAA/ANUR/2015/55/155
2015.11.09	Complaint regarding the loan amount issued in securing the three-wheeler as guarantee	Ended the complaint on the judgment of the Court	CAA/ANUR/2015/55/156
2015.11.10	Complaint regarding the faulty of T.V.S motorcycle	Ended on mutual consent	CAA/ANUR/2015/57/157
2015.11.13	Complaint regarding not replacing the battery	Mutual consent on replacing new battery.	CAA/ANUR/2015/58/158
2015.12.08	Complaint regarding damaged to chilly cultivation		CAA/ANUR/2015/59/159
2015.12.01	Complaint regarding faulty laptop machine		CAA/ANUR/2015/62/162
2015.12.14	Complaint regarding the television handed over to repair		CAA/ANUR/2015/60/160
2015.12.03	Complaint regarding not repairing the machine		CAA/ANUR/2015/61/161
2015.12.05	Complaint regarding faulty computer machine.	Directed to head office	CAA/ANUR/2015/63/163
2015.12.14	Complaint not re-paying the money regarding incense production machine	Ended the complaint	CAA/ANUR/2015/64/164

2015.12.28	Complaint regarding not repairing the damaged telephone	CAA/ANUR/2015/65/165
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Awareness programmer of consumers affairs Authority – 2015

Date	Nature of awareness	Supervision	Presentation	Place /Area	Participation	
2015.04.08	General Public	R.M.P.K. Rathnayaka	A.K.P. Nandasena	Anuradhapura, Thalawa, Thambuththegama	1100	
2015.04.27	Business Community			Divisional Secretariat Rajanganaya	21	
2015.05.12	Public Officers			Police In-service Training Institute	19	
2015.05.27	Business Community			Alankulama Auditorium	47	
2015.06.29	Public Officers			Divisional Secretariat Nuwaragam Palatha Central	42	
2015.06.30	Business Community			Divisional Secretariat Nuwaragam Palatha East	29	
2015.07.28	Public Officers			Divisional Secretariat Nuwaragam Palatha Rambewa	19	
2015.07.30	Public Officers			Police Station - Hidogama	17	
2015.08.26	Business Community			District Secretariat Anuradhapura	35	
2015.09.10	General Public			Elders Society - Kahatagasdigiliya	24	
2015.10.06	Public Officers			Divisional Secretariat Nachchaduwa	70	
2015.10.23	Business Community			D.M.S.S. Disanayaka	Viharapalugama	12
2015.11.03	Business Community			Divisional Secretariat Nuwaragam Palatha East	30	

2015.11.17	General Public		Anuradhapura Town	21
2015.12.21	General Public		Nochchiyagama	55
2015.12.29	General Public		Mahailuppallama, Puliyankulama	46

Appropriation Account according to programmes - 2015

Expenditure Head: 274 Name of the Ministry / Department / District Secretariat: District Secretariat Anuradhapura

Note Number and Name: 1 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure (with reference of D.G.S.A. format)	1	2	3	4	5	6	Page No (According to relevant D.G.S.A. Formate
	Allocation of Budget Estimate	Allocation of Supplementary Provisions and Supplementary Estimate	Transfer According to F.R. 6669	Total net Allocation (1+2+3)	Total Expenditure	Net Result Surplus/ Deficit (4 – 5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a)Recurrent (D.G.S.A. 3)	641,550,000	134,550,000		776,100,000	777,738,530	2,361,470	3
(b)Capital (D.G.S.A. 4)	80,000,000			800,000,000	53,227,972	26,772,028	4-5
Total	721,550,000	134,550,000	-	856,100,000	826,966,502	29,133,498	

Recurrent Expenditure According to the projects

Expenditure Head: 274 Name of the Ministry / Department / District Secretariat: District Secretariat Anuradhapura

Note Number and Name: 1 Operational Activities

Project No / Name , Personal emoluments and other expenses for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Allocation of Budget Estimate	Allocation of Supplementary Provisions and Supplementary Estimate	Transfer According to F.R. 6669 (+/-)	Total net Allocation (1+2+3)	Total Expenditure	Net Result Surplus/ Deficit
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project Number :</u>						
<u>01: General</u>						
<u>Administration and</u>	38,400,000	4,900,000	33,825	43,333,825	43,333,639	186
<u>Establishment</u>	11,500,000	2,050,000	1,225,558	14,775,558	13,820,998	954,560
<u>Services - District</u>	49,900,000	6,950,000	1,259,383	58,109,383	57,154,637	954,746
<u>Secretariat</u>						
Personal emoluments						
other expenses						
Sub Total	534,500,000		1,013,045	663,113,045	663,041,256	71,789
<u>Project Number</u>	57,150,000	127,600,000	(2,272,428)	54,877,572	53,542,637	1,134,935
<u>02: Divisional</u>	591,650,000	127,600,000	(1,259,383)	717,990,617	716,583,893	1,406,724
<u>Secretariats</u>						
Personal emoluments						
other expenses						
Sub Total						
Total	641,550,000	134,550,000	-	776,100,000	773,738,530	2,361,470

Capital Expenditure According to the projects

Expenditure Head: 274 Name of the Ministry / Department / District Secretariat: District Secretariat Anuradhapura

Programm number and Name: 1 Operational Activities

Project Number and Name: 1: General Administration and Establishment Services - District Secretariat

Expenditure Head	Item Number	Financing (Cord No	Item Description	Allocation of Budget Estimate	Allocation of Supplementary Provisions and Supplementary Estimate(+/-)	Transfer According to F.R. 6669	Total net Allocation (1+2)	Total Expenditure	Net Result Surplus/Deficit (3 – 4)	
				(1) Rs.	(2) Rs.	(3) Rs.	(4) Rs.	(5) Rs.	(6) Rs.	
2001		11	Rehabilitation and Improvement of Capital Assets Buildings	11,750,000			11,750,000	11,691,761	58,239	
2002		11	Plant ,Machinery and Equipment	1,000,000			1,000,000	989,790	10,210	
2003		11	Vehicles	1,500,000			1,500,000	1,186,142	313,858	
			Acquisition of Capital Assets						-	
2102		11	Furniture and Office Equipment	5,000,000		940,000	5,940,000	5,895,235	44,765	
2103		11	Acquisition of Machinery	1,000,000		(540,000)	460,000	459,379	621	
2104	1	11	Office building of Divisional Secretariat - Nochchiyagama	}			}		-	
2104	2	11	Office building of Divisional Secretariat - Nuwaragam Palatha – East							-
2104	3	11	Office building of Divisional Secretariat - Rajanganaya							-

2104	4	11	Office building of Divisional Secretariat - Thalawa						-
2104	5	11	Office building of Divisional Secretariat - Kahatagasdigiliya						
2104	6	11	Office building of Divisional Secretariat - Padaviya	58,500,000		(400,000)	58,100,000	31,765,539	26,334,461
2104	7	11	Office building of Divisional Secretariat - Madawachchiya						-
2104	8	11	Office building of Divisional Secretariat - Palugaswewa						-
2104	9	11	Office building of Divisional Secretariat - Mahavilachchiya						-
2104		11	Training and Skill development	450,000		240,526	690,526	690,526	0
			Total	79,200,000		240,526	79,440,526	52,678,372	26,762,154

Capital Expenditure According to the projects

Expenditure Head: 274 Name of the Ministry / Department / District Secretariat: District Secretariat Anuradhapura

Programm number and Name: 1 Operational Activities

Project Number and Name: 1: General Administration and Establishment Services - District Secretariat

Expenditure Head	Item Number	Financing (Cord No)	Item Description	Allocation of Budget Estimate	Allocation of Supplementary Provisions and Supplementary Estimate (+/-)	Transfer According to F.R. 6669	Total net Allocation (1+2)	Total Expenditure	Net Result Surplus/Deficit (3 – 4)
				(1)	(2)	(3)	(4)	(5)	(6)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2401		11	Training and Skill development	800,000		(240,526)	559,474	549,600	9,874
			Total	800,000		(240,526)	55,474	549,600	9,874
			Grand Total	80,000,000		-	80,000,000	53,227,972	26,772,028

Summary of Expenditure Financial

Name of the Ministry / Department / District Secretariat: District Secretariat Anuradhapura

Expenditure Head: 274

Programmes number and Name: 1 Operational Activities

	Financing	Programme 1		2		Grand Total		percentage of Expenditure
	Code Details	Net Allocation 1	Actual Expenditure 2	Net Allocation 3	Actual Expenditure 4	Net Allocation 5	Actual Expenditure 6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	(6/5)*100
11	Domestic Funds	856,100,000	826,966,502			856,100,000	826,966,502	96.60
12	Foreign Funds – Loan	-	-	-	-	-	-	-
13	Foreign Funds – Donation	-	-	-	-	-	-	-
14	Reimbursable Foreign Funds – Loan	-	-	-	-	-	-	-
15	Reimbursable Foreign Funds – Donation	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-
17	Domestic Funds regarding Foreign Funds	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
21	Special Law Service	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	Total	856,100,000	826,966,502	-	-	856,100,000	826,966,502	96.60

Expenditure financing According to each Programmes and Projects

(Financing of Recurrent Expenditure and Capital Expenditure According to Programmes and Projects)

Name of the Ministry / Department / District Secretariat: District Secretariat Anuradhapura

Expenditure Head: 274

Programmes number and Name: 1 Operational Activities

Financing		Project 01		Project 02		Total of the Programme	Total / Total of the page
Code	Code Details	Net Allocation 1	Actual Expenditure 2	Net Allocation 1	Actual Expenditure 2	Net Allocation 1	Actual Expenditure 2
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	137,549,909	109,833,009	718,550,091	717,133,493	856,100,000	826,966,502
12	Foreign Funds – Loan	-	-	-	-	-	-
13	Foreign Funds – Donation	-	-	-	-	-	-
14	Reimbursable Foreign Funds – Loan	-	-	-	-	-	-
15	Reimbursable Foreign Funds – Donation	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-
17	Domestic Funds regarding Foreign Funds	-	-	-	-	-	-
		-	-	-	-	-	-
	Special Law Service	-	-	-	-	-	-
		-	-	-	-	-	-
	Total	137,549,909	109,833,009	718,550,091	717,133,493	856,100,000	826,966,502

Note (ii)

Summary of Control Accounts for Advance Accounts and Deposit Accounts - 2015

Expenditure Head: 274: Name of the Ministry / Department / District Secretariat: District Secretariat Anuradhapura

Account Section	Account Number	According to Departmental Ledgers				Balance as at 31.12.2015 according to Treasury Ledgers
		Balance at the beginning as at 01.01.2015	Debit within the year	Credit within the year	Balance at the end as at 31.12.2015	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	274011	165,951,040.01	62,970,373.10	60,539,604.52	168,381,808.59	168,381,808.59
II. Other Advances						
III. Sundry Advances						
IV. Deposits						
V. General Deposits	6003/0/0/50/0	516,400,540.40	2,433,043,335.70	1,916,642,795.30		
11. Other Deposits	600/0/0/11/0/601	225,094,816.93	563,135.00	62,059,422.00	287,401,103.63	287,401,103.93
	6000-0-0-18-078		33,689.96	340,136.63	306,446.67	306,446.67
	6000-0-0-13-0-80		1,859,154.93	43,386,023.59	41,526,868.66	41,526,868.66
	6000-0-0-17-0-21			12,104,599.87	12,104,599.87	12,104,599.87
	6000-0-0-16-0-69		4,138,630.88	462,656,787.99	458,518,157.11	458,518,157.11
	6000-0-0-19-0-18			8,330,022.49	8,330,022.49	8,330,022.49
	6000-0-0-1-0-90		208,000.00	955,775.80	747,775.80	747,775.80
	6000-0-2-0-120			200,000.00	200,000.00	200,000.00