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மாவட்ட செயலகம் - அம்பாறை
District Secretariat - Ampara



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வருடாந்த செயலாற்று அறிக்கையும்
கணக்கறிக்கையும்

Annual Performance Reports & Accounts

2018

ಲಾಠೀಕ ಕಾಸರ್ ಸಾಢನ ಲಾಕರಾವ ಖಾ ಟೀಶೂಢಿ
ವರುಢಾಢ್ಢ ಸೆಯಲಾಢ್ಢು ಅಢಿಕ್ಕೆಯುಢ್ಢ

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ANNUAL PERFORMANCE REPORT &

ACCOUNTS

2018

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ಢಾವಢ್ಢ ಸೆಯಲಕಢ್ಢ - ಅಢ್ಢಾಢ್ಢ

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DISTRICT SECRETARIAT AMPARA

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01

DISTRICT ADMINISTRATION

1.1-Massage of the District Secretary



It gives me pleasure to present this annual performance report of services and projects carried out by District Secretariat, Ampara for the year 2018. This report has been prepared based on financial control of District Secretariat and Divisional Secretariats as per financial circular no 402 of 12.09.2002.

The Ampara District which was established as an administrative district in the year 1961 has filled its half way with the bloody memories of nasty war. The development mechanism which were blocked during these period, now have been generated with the mega power. The Ampara District has special characteristics of unity with multilingual, multi religious and multiculturalism background of Sinhala, Tamil, Muslim and other community. It should be our first task to create an environment within the district for giving opportunity to all the people with the hope of living in the economic and social satisfaction and mutual trust.

The Ampara contributes for paddy production in many years and cow fee production continuously, is recognized as a pioneer district in providing most contribution in the national agriculture products. The most peoples of the district where filled with many natural resources, involve in the agriculture as their livelihood in addition to fresh water fisheries and marine water fisheries. The massive responsibilities have been handed over to implement the government policies efficiently for making better future towards healthy and happiness life of peoples. I am happy to dedicate my gratitude to the religious leaders, political leaders, political authorities and non-governmental organizations for their instruction and cooperation tendered for the administrative activities to achieve targets highlighted in this performance report.

The Divisional Secretariats play major roles to spread the public service at the bottom level. I dedicate my gratitude to Additional District Secretary, Chief Accountant, Director Planning and other Directors, District Engineer, Chief Internal Auditor, Assistant District Secretary, Accountant, Administrative Officers including all staff and Divisional Secretaries of the district including staff officers and other staff for tendering highest support to achieve our target last year through the coordination and management between these offices.

A handwritten signature in blue ink, consisting of a large, stylized 'D' followed by a smaller 'M.L.' and a flourish.

D.M.L. Bandaranayake,
District Secretary/Government Agent,
Ampara District

“Glorious District with Most Innovated People” – Ampara District

The present Ampara district called as ancient Digamadulla Colony is situated in the Eastern Province of Sri Lanka. There are flat hill land here and there in this district. This land 200 feet is upper from the sea level and hill 1000 feet is upper from sea level. This land consist all resources. There are paddy continues land from Uva range to the east coast and there are lot of charming places. The lagoons are beautiful in the rainy season. The paddy filed look very charm during the monsoon period and watch tower will be setup here and there by Sinhala, Tamil and Muslim farmers in these paddy field. It is easy to find wild life such as elephants, pigs and peacock during the harvesting period and goats and cattle will be in the paddy land after the harvesting. During the month of July, it will be in heavy dried condition.

In 1924, these area ware administrated in the name Wevehampattu by the then government officers under the Government Agent of Batticaloa. As Mr Veddave was the first load of the country, the ancient irrigation system were rapidly reconstructed under his administration. Based on the above development works, DS Senanayaka started the Galoya Development Project. The Ampara is a good creation of agriculture colony scheme. Ampara District was established as an administrative district in the year 1961 including previous administrative unit of Wevehampattu, Binthannapattu, Panamapattu, Sammanthuraipattu, Nintavurpattu and Akkraipattu. Mr. J.D.S.D. Liyanage assumed his duty on 10th April, 1961 as first Government Agent of Ampara District. In the year 1980, the Dehiyattakandya area which was under “C” Zone of Mahaweli Development Scheme was attached to this district. There are four electoral division such as Sammanthurai, Pottuvil, Kalmunai and Ampara and 20 Divisional Secretariat Divisions, 503 Grama Niladhary Divisions and 614 villages including 02 Municipal Council, 01 Urban Council, 17 Pradeshiya Sabhas and 14 Police Stations in the present Ampara District. This district is very beautiful with 115 km extent of seashore, hill and flat land, rivers and lake crossing the villages, fruitful paddy land and free wild life. There are 199 Buddhist Temples, 186 Hindu Temples, 338 Muslim Mosques and 66 Christian Temples that are reflecting various ethnic culture in the Ampara district.

As per census report of last year, total population of Ampara District are 719,462 and total families are 205,211, as 44% of Muslim, 38.4% of Sinhala, 17.1% of Tamil and 0.5% of other community peoples are living together with hormonally.

This district consist of 444,539.10 hectares of land extent and populated land extent is 154 square kilometers. There are 159,208.20 hectares agriculture land, 11,243.30 hectares town area, 28,569.20 hectares catchment area, 2,212.60 hectares wet zone, 227,005.40 hectares forest and range land and 21,300.40 hectares migration zone. In this district, annual rain fall is 1886 ml and average heat is 29.81 C. Ampara District was rewarded as “Jathiye Vee Bissa” for the agriculture contribution with yield of 22.5% in the paddy cultivation through the large irrigation system of Senanayaka Samudraya and this district contributes to the national food production through the sugar cane cultivation, additional crops cultivation, animal husbandry and fisheries. Ampara district is able to provide higher status in the education sector through the University, Advance Technological Institute, College of Education, Technical College, Vocational Training Centre, National Schools and other developed schools. It is proud that national and international rewards for productivity to Ampara health service. Ampara district has been converted as an attractive place for local and foreign tourists with specific places such as Galoya National Park, Kumana Natural Park, Lahugala National Park and Arukampai Surfing Place and also significant religious and cultural places such as Rajagala, Deegawapiya, Magul Maha Viharai, Buddangala, Uhanthai Temple and Kadatkaraipalli.

1.2-Mission, Vision and Characters of District Secretariat, Ampara

“Vision”

A prosperous district with an awoken community

“Mission”

To build a prosperous district with the community adopting decent and standard living consists in skills, creativity and wellbeing in the fabric of freedom, safety and fascination by managing all the resources of the district complying with good governance mechanism, leading to sustainable development.

“Values”

- **Customer friendly, Service – Sensitive, efficient Staff.**
- **A working culture of instant solutions with modern and innovative approaches.**
- **Trustworthy service for all.**
- **Clean and green environment.**
- **A mechanism of good governance**

1.3-Historical Background of Ampara District

The ancient Sri Lanka consisted of three kingdoms such as Ruhunu, Rajarata and Mayarata. The historical evidence ratifies that the history of Deegawapi or Digamadulla kingdom which was considered as a vital wealthiest resource of Ruhunu kingdom prolongs up to the period of Lord Buddha. In terms of the ancient chronicle stories, Vijaya came to Sri Lanka when Lord Buddha reached the utmost stage of blissful rest of lying on the bed of his nibbana. When Lord Buddha was graciously present in Sri Lanka for the third time at the invitation of king, Manik Akkitha Nagar, it is said that he was graciously present in the Deegawapi area.

Ampara emerged as a settlement of Aryans during the monarchy of Bandugasdeva who ruled the country after Vijaya. The chronicle stories state that Thiyaugamam established by the Prince, Thiyahu who is a brother of the queen of Bandugasdeva king, Kathiyana Kumari was later called in the names of Deegawapi and Digamadulla.

Bandugabaya Prince, son of Dugagamini brought Anuradhapura under his rule and made it as the capital of his monarchy. Thereafter, Digamadulla was ruled as an administrative area under Anuradhapura kingdom. It also prospered as a vital granary. When the Polonaruwa kingdom declined, its reign was pushed to the south western area and Ampara emerged as a forest reserve.

The Major Irrigational Technology of Mahasena expanded from the area of Viththanna in the east to Kandy through Thamankaduwa and Serunuwera. Ruhunu area cannot be easily forgotten for its self-development activity. When we travel around the areas of the Ampara District, we may witness several ruins related with irrigation development that had been developed for a long time.

Professor R.L. Brokiyar says that Galoya was the food land of Veddha society before the historical inscriptions of Sri Lanka was maintained. This is seen in the inscriptions up to the period of 03rd century A.D. established by the prehistoric Aryan society.

The sentences “ye rethiya abaraya ithiya akanatha ithika theramahinda therathuwa” has been inscribed in an inscription located near the Dagoba ruins in the area. In terms of the inscription, the Dagoba has been brought for the development of the Island. This has been introduced as the Dagobas of Mahinda and Iddithiya. This ratified the information/news in Mahawamsa regarding the visit of Mahinda and Iddithiya to Sri Lanka. News confirms that Dagobas were constructed throughout the Island burying tusks/ivories as treasures under them. In the meantime, the letter obtained in Rajagala area says about a woman called Rabitha who is the queen of King Dutugemunu. This is a historically important letter. Likewise, the inscription gives the evidence about the matrimonial relationship between the families of the Queen Nanthamithrai and King Dugemunu. According to this inscription and inscription in Omunugala in the Ampara District prove that the daughter of the king Dutugemunu and son of Nanthamithri got married.

The scholars accept/recognize that the inscription of 10th century as an extra ordinary historical resource. In terms of the inscription, it is proven that Sachchiriya Singha lived in Ampara during his ultimate period. The inscription says that the village referred to in the inscription was a self-sufficient village and things were not brought from the outer areas for the sale. The said inscription further refers to that the area was ruled by the kingdom of Anuradhapura.

Historical evidence proves that Ampara was a prominent place during the Polonnaruwa regime. Digamadulla had immensely assisted the campaign led by Maha Vijayabahu to redeem the country from the Cholar dominance. The inscription also mentions about the wars made by him in his mission. Further information says that Digamadulla had been under the dominance of Suhara and Rabeena. The book published by the University of Sri Lanka on the history of Sri Lanka says that the king Maha Parakiramabahu warred with Suhara Rabeena in Ampara in order to confiscate the tusks/ivories. This book also reveals that the right/entitlement Thalava priests during the period of Sri Lanka history belongs Deegawapi. According to the Deegawapi book explaining the precious terms, the King Keerthi Raja Singhan during the period of 1756 visited Deegawapi and reconstructed the Deegawapi Dagoba and paid the homage to the priest of the viharaya. The inscriptive notes that were seen in the Dagoba entrance on the west until the recent time, that have lost their beauty now belongs the inscriptive tradition of Kandy rule.

The contribution of British in the irrigation development made in the Ampara can be pointed out as an important event after the year of 1818, especially the Governor Henry Road visited the eastern province and provided money for the development of irrigation sector. This was a highly valued event. This was a great reason for the British rulers to provide money to reconstruct the irrigation sector. Reconstruction of water reservoirs in the Divulana, Dadayanthalawa and Sagamam in the Ampara District and commencement of Paddipalai river project in 1880 were held under this plan. Under the Paddipalai river project, Ampara tank and Kondawatuwan tank and construction of dams across the Gal Oya river supply water to about 40000 acres, Ampara district was transformed as a stretch of paddy lands.

Thereafter, the fundamental objectives of the Gal Oya Irrigation Project were streamlined and once again Ampara District was formed as the center of development in the east. It should be noted that the ways and means for irrigating water to the lands by constructing reservoirs in high lands was done under the Gal Oya Project. Gal Oya project is a historical one since it was the first time in Sri Lanka that such a project was implemented in Sri Lanka.

According to Coul Brooke and Gamaran Proposal which helped the British to form a new foundation in the British rule of Sri Lanka, Sri Lanka was divided into five provinces. Ampara area had been included in the eastern province. The eastern province also consisted of the districts Batticaloa and Ampara and the areas of Thamankaduwa and Vinthana. The provinces formed so were later divided into districts. Accordingly, the eastern province consisted of Trincomalee and Batticaloa. Digamadulla and Linthanai were under the Batticaloa district. In 1837, Linthanai was merged with the Badulla district. From 1961 up to the establishment of Ampara district, Digamadulla was not brought under any Administrative Divisions.

1.4 District Secretariat and Attached Government Institutions

District Secretariat is situated at the north location away 01km from the center of the town. Most administrative duties of the district will be implemented by this office. The building of the District Secretariat was constructed by using metal under Kaloya Scheme. Most of the peoples call this building as Ampara Kachcheri building. The following offices will be operated at the Kachcheri premises.

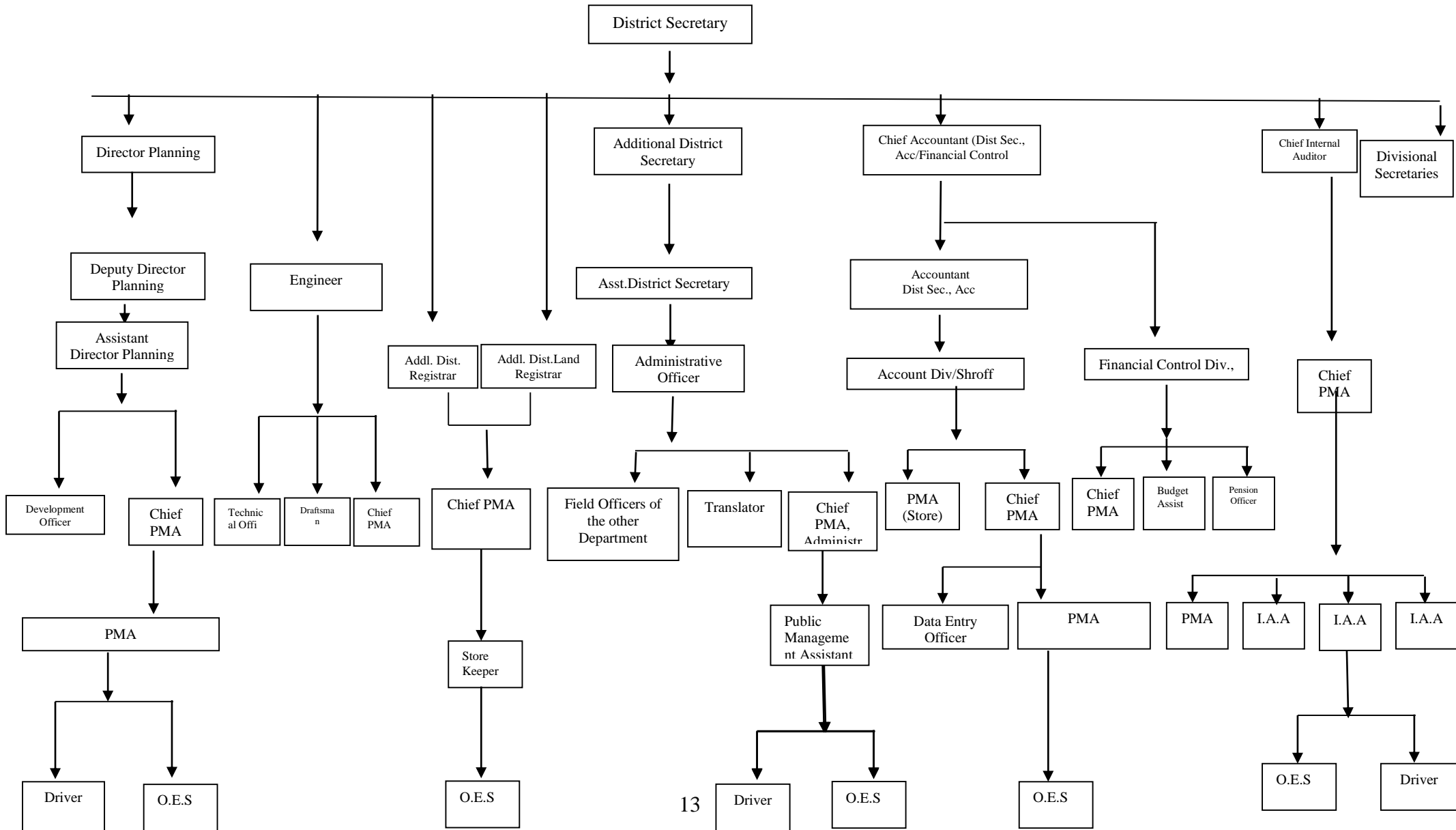
SN	Department/Institute/Other Branches
1	District Samurdhi Office
2	District Planning Secretariat
3	Office of the Assistant Commissioner of Elections
4	Office of the Motor Traffic Department
5	General Audit Sub Office
6	District Measurement and Service Unit
7	District Statistical Unit
8	Disaster Management Unit
9	District Sports Unit
10	Office of Deputy Commissioner of Land
11	District Land Resettlement Board
12	District Consumer Affairs Authority Unit
13	Office of Assistant Commissioner of Land (Province)
14	Office of Land Use Planning Department
15	Office of Additional District Registrar
17	Seeds Certifying Office of the Department of Agriculture
18	Eastern Province Office of the Export Development Board

1.5-Grama Niladhary Divisions under the District Secretariat.and Distance from District Secretary's Office

There are 20 DS Divisions and 503 Grama Niladhary Divisions under the District Secretariat.

S.N	D.S Division	No of Grama Niladhary Divisions	Distance from District Secretary's Office(K.M)
1	Dehiyattakandiya	13	160
2	Padiyatalawa	20	84
3	Mahoya	17	60
4	Uhana	55	12
5	Ampara	22	-
6	Damana	33	17
7	Lahugala	12	75
8	Pottuvil	27	83
9	Thirukkovil	22	40
10	Alayadivembu	22	26
11	Akkaraipattu	28	26
12	Addalaichenai	32	29
13	Irakkamam	12	12
14	Nintavur	25	26
15	Karaitivu	17	23
16	Sainthamaruthu	17	26
17	Kalmunai MD	29	30
18	Kalmunai TD	29	30
19	Navithanveli	20	36
20	Sammanthurai	51	20

1.6 Organization Chart of the District Secretariat, Ampara



1.7-Duty and Responsible of the Administration Branch of District Secretariat

- Administrative works of the Office
- Administrative responsible (Administration, Leave and Railway Warrants)
- Administrative activities and monitoring activities of DS Divisions
- Administrative Activities of the Grama Niladharies
- Food control activities
- Activities of Paddy Purchasing

Duty and Responsible of the Administration and Coordination Branch of District Secretariat

- Administrative works of the Office
- Social Service Activities
- Cultural and Religious Activities
- Human Resource Development and Skill Development Training Activities
- Appointment activities of Birth, Death and Marriages Registrars and Sudden Death Examiners
- Submission of Name List of Juries to Courts
- Organizing District, National events and various programmed at the District Level
- Activities on the public complaints
- Granting assistant to the peoples through Governmental and non-Governmental Organizations
- Activities of Disaster Management and Tsunami Reconstruction works
- Activities of issuance of permits for guns and explosives items
- Activities of Circuit Bungalow

1.8-Cadre Details of the District Secretariat and Divisional Secretariats
2018.12.31

Designation	No of Approved Cadre	No of Employees working presently
District Secretary	1	1
Additional District Secretary	2	1
Assistant District Secretary	1	1
Divisional Secretary	19	17
Assistant Divisional Secretary	19	15
Chief Accountant	1	1
Chief Internal Auditor	1	1
Accountant	20	17
Director(Planning)	1	1
Assistant Director(Planning)	24	17
Assistant Director(Planning)	7	6
Engineer	1	1
Administrative Officer	21	5
Grama Niladhary (Administration)	20	5
Addi. District Registrar	20	14
Translator	15	2
Development Coordinator	13	12
Development Assistant	23	18
Development Officer	789	724
Public Management Assistant	530	544
Management Assistant(Department)	2	0
Draftsmen	1	0
Technical Officer	24	20
Technical Assistant	24	17
Budget Assistant	1	1
Information and Communication Technology Officer	1	0
Information and Communication Technology Assistant	22	2
Grama Niladhary	503	452
Driver	56	47
Receptionist	1	0
Electrician/Plumber	1	0
Bungalow Keeper Cum Cook	1	1
K.K.S	192	177
Sanitary Labourer	3	2
Watcher	3	3

* An acting Officer has been appointed to Kalmunai Tamil Division, as it is functioned as a sub office.

1.9-Details of Government Quarters Assigned to the District Secretariat

Ampara A type quarters	-	02	
Ampara B type quarters	-	05	
Ampara C type quarters	-	13	
Ampara D type quarters	-	28	
Ampara E type quarters	-	99	
Ampara Bachelor quarters	-	17	
Total		-	164
Uhana U/6 type quarters	-	10	
Uhana U/7 type quarters	-	19	
Uhana MSQ type quarters	-	38	
Total		-	67
Ampara Quarters 164, Uhana quarters 67	-		Total 231

Details of Circuit Bungalow of the District Secretariat, Ampara-2018

- ❖ The circuit bungalow is functioned under the observation of the District Secretary.
- ❖ There are 10 rooms including 02 AC rooms with all facilities to stay 20 individuals.

Details of Charges for Circuit Bungalow

Details	For two beds room		
	AC Room with 2 beds	AC Room with 3 beds	Non AC Room
A. Officers of Ministry of Public Administration and Home Affairs	550.00		300.00
B. Officers of any other Ministry and Department	600.00		500.00
C. Individuals of D. Non Governmental Organization and privates	1000.00		700.00

In addition to the above, Rs. 20.00 will be charged for each person service charge.

1.10-Details of Income Earned from Circuit Bungalow of District Secretariat, Ampara in the year

2018

2018	
Month	Amount
January	5,200
February	-
March	800
April	2,000
May	8,600
June	16,300
July	60,500
August	43,500
September	12,800
October	21,000
November	13,450
December	11,750
Total	195,900

02

POPULATION

2.1 Population by DS Division and sex, 2018

District and DS Division	Both sexes	Male	Female
Dehiattakandiya	66,670	33,122	33,548
Padiyathalawa	20,263	10,126	10,137
Mahaoya	23,075	11,678	11,397
Uhana	64,618	31,935	32,683
Ampara	48,557	23,733	24,824
Navithanveli	20,748	9,620	11,128
Sammanthurai	66,988	31,763	35,225
Kalmunai Tamil Division	33,015	15,338	17,677
Kalmunai	49,448	23,912	25,536
Sainthamaruthu	28,207	13,548	14,659
Karaitheevu	18,656	8,884	9,772
Ninthavur	29,205	13,522	15,683
Addalachchenai	46,495	22,174	24,321
Irakkamam	15,935	7,902	8,033
Akkaraipattu	43,392	21,091	22,301
Alayadiwembu	24,880	11,864	13,016
Damana	42,866	21,104	21,762
Thirukkovil	28,004	13,431	14,573
Pothuvil	38,564	18,682	19,882
Lahugala	9,876	4,837	5,039
Total	719,462	348,266	371,196

Source: - Department of Census and Statistics, Ampara

2.2 Population by DS division and age, 2018

District and DS division	Total population	Age group												
		0-4	5-9	10-14	15-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60 and over
Dehiattakandiya	66,670	6,237	5,853	5,421	6,366	5,134	5,616	5,701	4,899	4,628	4,399	3,814	3,112	5,490
Padiyathalawa	20,263	1,990	1,936	1,859	1,882	1,673	1,706	1,709	1,470	1,366	1,262	1,074	819	1,517
Mahaoya	23,075	2,297	2,052	2,042	2,222	2,082	2,005	2,056	1,683	1,455	1,397	1,205	934	1,645
Uhana	64,618	6,051	5,646	5,106	5,041	4,575	5,200	5,532	4,775	4,284	3,905	3,696	3,155	7,652
Ampara	48,557	4,430	4,541	4,107	3,798	3,841	4,013	4,075	3,566	3,547	3,164	2,738	2,061	4,676
Navithanveli	20,748	2,203	2,125	2,263	2,443	1,651	1,644	1,538	1,200	1,250	1,121	989	770	1,551
Sammanthurai	66,988	7,504	7,507	7,368	7,052	5,475	5,229	4,681	4,005	4,220	4,116	3,278	2,321	4,232
Kalmunai (T)	33,015	3,119	3,017	2,791	3,082	2,717	2,862	2,736	2,169	2,052	2,025	1,943	1,612	2,890
Kalmunai	49,448	5,391	5,048	4,610	4,848	3,693	3,710	3,666	3,387	3,391	3,144	2,717	2,011	3,832
Sainthamaruthu	28,207	3,182	2,977	2,748	2,795	2,066	2,159	1,870	1,781	1,851	1,775	1,517	1,158	2,328
Karaitheevu	18,656	2,015	1,765	1,659	1,935	1,536	1,567	1,425	1,118	1,114	1,153	1,013	842	1,514
Ninthavur	29,205	3,116	2,824	2,475	2,449	2,055	2,081	2,167	1,845	2,026	2,126	1,917	1,452	2,672
Addalachchenai	46,495	5,212	5,206	4,656	4,477	5,024	3,729	3,442	2,809	2,685	2,533	2,197	1,647	2,878
Irakkamam	15,935	1,872	1,891	1,769	1,739	1,446	1,230	1,209	967	881	753	678	556	944
Akkaraipattu	43,392	4,971	4,622	4,168	3,679	3,276	3,375	3,405	2,893	2,855	2,662	2,338	1,821	3,327
Alayadiwembu	24,880	2,411	2,401	2,232	2,457	2,242	2,291	2,076	1,611	1,492	1,426	1,330	1,017	1,894
Damana	42,866	4,162	4,070	3,503	3,574	2,943	3,262	3,597	3,183	3,091	2,786	2,323	1,853	4,519
Thirukkovil	28,004	2,589	2,592	2,522	2,897	2,450	2,533	2,498	1,727	1,831	1,646	1,487	1,157	2,075
Pothuvil	38,564	4,139	4,596	4,153	4,096	3,344	3,052	3,170	2,359	2,215	2,047	1,787	1,395	2,211
Lahugala	9,876	937	962	861	939	818	834	873	717	697	593	476	450	719
Ampara	719,462	73,828	71,631	66,313	67,771	58,041	58,098	57,426	48,164	46,931	44,033	38,517	30,143	58,566

Source: - Department of Census and Statistics, Ampara

03

AGRICULTURE



Agriculture in Ampara District

Ampara District provides very important role in the production of paddy in Sri Lanka. Majority of the peoples in Ampara District are cultivating paddy for their livelihood with the contribution of more than 20% to the national economy by the rice production.

In addition to the paddy cultivation, Other Food Crops (OFC), Vegetables and fruits crops are cultivated in the Ampara District. The farmers of the district not only do cultivation the crops but they do livestock production such as cow and poultry rearing for milk, meat and egg productions along with the production of inland water fisheries and marine fisheries.

3.1 Paddy Cultivation

Even though available paddy cultivation extent in Ampara is about 94,180 Ha, normally 88,100 and 68,300 Ha of paddy land will be cultivated during Maha and Yala respectively including major, minor, and rain fed area.

And prevailed drought condition during 2018 yala season.due to late sowing activities Brown Plant Hopper (BPH) in paddy cultivation was highly observedin several area. This resulted to the low in the expected production of paddy. But during 2018 /19 Maha season successful paddy cultivation has been done which is show in the table below based on the Divisional Secretariats level.

#		Cultivated Extent (Ha)	
		2018 Yala Season	2018/19 Maha Season
1	Ampara	2872.10	3180.9
2	Addalachenai	1754	3814.6
3	Uhana	8187.30	9783.5
4	Akkaraipatthu	1946.80	4642.2
5	Mahaoya	1475.80	3445.0
6	Irakkamam	1612.00	1887.9
7	Damana	4353	7712.1
8	Sammanthurai	5762	8319.3
9	Ninthavur	2110.70	2646.8
10	Thirukkovil	525.20	3400.1
11	Potthuvil	1621	4736.7
12	Navithanveli	612.	3749.0
13	Alayadivembu	440.60	5037.1
14	Kalmunai	985.80	60.0
15	Lahugala	1034	3057.4
16	Dehiattakandiya	10715	10763.0
17	Karaithivu	582	428.2
18	Padiyatahalawa	127.50	789.6
19	Sainthamaruthu	256	150.4
		46972.40	77603.8

3.2 OFC and Other Highland Crops Cultivation

Even though OFC Cultivation activities have been successfully conducted by Inter Province, Province of the Department of Agriculture and Mahaveli area, The Maize cultivation has been drastically affected by Fall Army Worm (FAW) in 8500 Ha of the Maize land. the activities to control this and the spreading to next season are being conducted Island wide.

#	Crops	Cultivated Extent (Ha)		Expected Production (MT)
		2018 Yala	2018/19 Maha	
	Maize	368.7	12541	50164
	Green Gram	121.61	79.76	71.784
	Cowpea	815.05	231.04	277.248
	Chilli	105.58	295.41	1181.64
	Kurakkan	-	127	101.06
	Ground Nut	97.46	476.72	1525.50

3.3 Fruit Crops Cultivation

Some programmes on fruit crops cultivation have been operated in Ampara District. This following table expresses the data on fruit crops cultivation.

#	Crops	Cultivated Extent (Ha)	Expected Production (MT)
1	Banana	60.65	740
2	Papaw	39.1	265
3	Mango	68.65	330
4	Orange	55	110
5	Cucumber	14.52	-
6	Pomegranate	18.85	56
7	Lime	15.21	60
8	Pineapple	7.45	-
9	Anotha	4.8	28
10	Quava	13.4	-

3.4 National Food Production programme

Under this Programme, 503 sets seeds were distributed to the GN Division in Ampara district in the all Divisional Secretariats area for the Establishment of model home garden.

3.5 Vegetable Cultivation

Following vegetable crops have been cultivated at the Inter Provincial, Provincial and Mahaveli area.

#	Crops	Cultivated Extent (Ha) 2018 Yala	Cultivated Extent (Ha) 2018/19 Maha
1	Brinjal	69.56	76.3
2	Snake gourd	35.4	74.38
3	Okra	69.7	170.36
4	Long Beans	79.4	165.21
5	Tomato	-	33.88
6	Pumpkin	184	91.16
7	Pipinja	17.68	52.66

3.6 Fruit Garden Establishment -2018

This Programme has been established under the Sustainable School Development Programme 2018 by the Presidential Secretariat with aim of a Fruit Garden at selected school. The details are as follows

Crops issued	Education Zones							Total plants issued
	MahaOya	Ampara	Dehiyatta kandiya	Sammanthurai	Kalmunai	Akkaraipattu	Thirukkivil	
අලිපේර / ஆனைக்கொய்யா	22	249	94	179	112	203	38	897
පේර / கொய்யா	16	386	175	188	128	192	38	1123
මැන්දුස් / மங்குஸ்தான்	17	80	25	0	79	89	8	298
දෙළුම් / மாதுளை	32	420	250	196	128	184	39	1249
නාරක් / நாரத்தை	24	443	150	83	110	105	37	952
නෙල්ලි / நெல்லி	21	245	117	136	138	129	38	824
අඹ / மா	6	237	163	152	174	135	36	903
දොඩම් / தோடை	34	281	78	110	141	142	38	824
ජම්බු / ஜம்பு	32	216	122	162	145	154	36	867
කාමරංගා / விளிம்பிலி	32	132	53	0	82	33	8	340
පැණිදොඩම් / இனிப்புத்தோடை	115	442	138	167	165	157	37	1221
මසං / இலந்தை	5	95	37	66	96	63	37	399
වැලි අනෝදා / மணல் சீத்தா (பரங்கி அன்னமுன்னா)	37	117	57	70	92	80	8	461
පිනිජම්බු / பன்ஜம்பு	50	150	131	0	86	79	8	504
අඹරුල්ලා / அம்பரல்லா	70	247	154	141	131	122	40	905
අනෝදා / சீத்தா(அன்னமுன்னா)	97	76	87	58	108	92	36	554
උගුරුසීස / உகுரஸ்ஸ	35	192	103	1	75	45	8	459
බෙලි / வில்வம்	26	76	39	38	96	57	8	340
මාදං / பெருநாவல	13	23	7	0	74	30	28	175
දිවුල් / விளாத்தி	15	48	47	0	62	23	6	201
පැණි වරකා / பலா (வரிக்கன்)	19	141	92	117	107	91	6	573
සියඹලා / புளி	4	10	1	0	64	14	6	99
වෙරි / செரி	5	60	12	0	53	15	6	151
වීර / வீரை	19	23	20	52	40	7	22	183
පළු / பாலை	18	44	15	54	27	5	26	189
Selected No. of Schools	16	42	12	33	36	27	23	189

With the expenses to Rs. 1792200.00 up to now 14691 fruit plants were distributed (Kind of fruit Plants 25) to 189 selected schools.

04

EDUCATION

4.1 Summary of School Type Wise in Eastern Province – 2018

District	Zone	1AB	1AB S	1C	II	III	Grand Total
Ampara	Kalmunai	7	3	11	22	22	65
	Akkaraipattu	8	-	6	22	36	72
	Sammanthurai	6	-	12	24	29	71
	Thirukkivil	6	-	4	12	22	44
	Ampara	6	-	21	45	31	103
	Dehittakandiya	2	-	6	19	20	47
	Mahaoya	2	-	5	16	17	40
Sub Total		37	3	65	160	177	442

4.2 Summary of School Category Wise in Eastern – 2018

District	Zone	National	Provincial	Grand Total
Ampara	Kalmunai	3	62	65
	Akkaraipattu	2	70	72
	Sammanthurai	1	70	71
	Thirukkivil	2	42	44
	Ampara	1	102	103
	Dehittakandiya	1	46	47
	Mahaoya	1	39	40
Sub Total		11	431	442

4.3 Summary of Type 1AB School for Ethnic wise in – 2018

District	Zone	Sinhala	Tamil	Muslim	Grand Total
Ampara	Kalmunai	-	2	5	7
	Akkaraipattu	-	-	8	8
	Sammanthurai	-	2	4	6
	Thirukkivil	-	6	-	6
	Ampara	6	-	-	6
	Dehittakandiya	2	-	-	2
	Mahaoya	2	-	-	2
Sub Total		10	10	17	37

Source:- Zonal Education Office

4.4 Summary of Type 1C School for Ethnic wise in – 2018

District	Zone	Sinhala	Tamil	Muslim	Grand Total
Ampara	Kalmunai	-	6	5	11
	Akkaraipattu	-	-	6	6
	Sammanthurai	-	6	6	12
	Thirukkivil	-	4	-	4
	Ampara	21	-	-	21
	Dehittakandiya	6	-	-	6
	Mahaoya	5	-	-	5
Sub Total		32	16	17	65

4.5 Summary of Type 1I School for Ethnic wise in – 2018

District	Zone	Sinhala	Tamil	Muslim	Grand Total
Ampara	Kalmunai	-	5	17	22
	Akkaraipattu	-	-	22	22
	Sammanthurai	-	6	18	24
	Thirukkivil	-	12	-	12
	Ampara	44	1	-	45
	Dehittakandiya	19	-	-	19
	Mahaoya	16	-	-	16
Sub Total		79	24	57	160

4.6 Summary of Type 1II School for Ethnic wise in – 2018

District	Zone	Sinhala	Tamil	Muslim	Grand Total
Ampara	Kalmunai	-	8	14	22
	Akkaraipattu	-	-	36	36
	Sammanthurai	-	12	17	29
	Thirukkivil	-	22	-	22
	Ampara	31	-	-	31
	Dehittakandiya	20	-	-	20
	Mahaoya	17	-	-	17
Sub Total		68	42	67	177

Source:- Zonal Education Office

4.7 Summary of School Ethnic Wise – 2018

District	Zone	Muslim	Sinhala	Tamil	Grand Total
Ampara	Kalmunai	43	-	22	65
	Akkaraipattu	72	-	-	72
	Sammanthurai	45	-	26	71
	Thirukkivil	-	-	44	44
	Ampara	-	102	1	103
	Dehittakandiya	-	47	-	47
	Mahaoya	-	40	-	40
Sub Total		160	189	93	442

4.8 Summary of School Medium Wise – 2018

District	Zone	Sinhala	Sinhala/English	Tamil	Tamil/English	Tamil/Sinhala	Grand Total
Ampara	Kalmunai	-	-	59	6	-	65
	Akkaraipattu	-	-	66	6	-	72
	Sammanthurai	-	-	69	2	-	71
	Thirukkivil	-	-	44	-	-	44
	Ampara	102	-	1	-	-	103
	Dehittakandiya	44	3	-	-	--	47
	Mahaoya	40	-	-	-	-	40
Sub Total		186	3	239	14	-	442

4.9 Summary of Students Ethnic wise – 2018

District	Zone	Sinhala	Tamil	Muslim	Grand Total
Ampara	Kalmunai	-	8,782	26,625	35,407
	Akkaraipattu	-	-	27,863	27,863
	Sammanthurai	-	4,069	18,756	22,825
	Thirukkivil	-	11,444	-	11,444
	Ampara	33,888	2	-	33,890
	Dehittakandiya	9,835	-	-	9,835
	Mahaoya	8,127	-	-	8,127
Sub Total		51,850	24,297	73,244	149,391

Source:- Zonal Education Office

05

DEVELOPMENT

5.1 Ministry of National Polices & Economic Affairs

Decentralized Capital Budget Program me of Construction and Purchasing - 2018

Vote No – 104-2-6-6-2506

No	Division	No. of Project	Allocation	Expenditure	No.of Completed Project	Liabilities
01	Mahaoya	31	3,250,000.00	3,209,489.93	31	-
02	Ampara	56	7,205,000.00	7,129,544.95	56	-
03	Lahugala	25	1,650,000.00	1,642,924.48	25	-
04	Padiyanthalawa	32	3,375,000.00	3,333,641.17	32	-
05	Uhana	99	10,335,000.00	9,898,522.57	99	-
06	Ninthavur	25	7,200,000.00	5,890,908.86	25	1,181,000.00
07	Sammanthurai	45	7,965,000.00	7,875,656.65	45	-
08	Akkarai pattu	2	550,000.00	518,196.40	2	-
09	Allayadivembu	27	3,625,000.00	3,396,078.60	27	-
10	Irakkamam	18	2,745,000.00	2,685,036.50	18	-
11	Kalmunai(TD)	9	910,000.00	890,425.00	9	-
12	Kalmunai(MD)	35	5,095,000.00	4,842,075.97	35	-
13	Karaitivu	16	2,275,000.00	2,145,999.40	16	-
14	Sainthamaruthu	8	1,855,000.00	1,855,000.00	8	-
15	Damana	93	6,675,000.00	6,595,006.70	93	-
16	Dehiattakandiya	87	6,660,000.00	6,525,165.75	87	-
17	Pottuvil	14	2,695,000.00	2,538,640.47	14	-
18	Navithanveli	11	1,145,000.00	1,124,513.80	11	-
19	Thirukkovil	21	2,830,000.00	2,830,000.00	21	-
20	Addalachchenai	23	4,830,000.00	4,657,510.15	23	-
21	Kachcheri	1	500,000.00	500,000.00	1	-
22	Total	678	83,370,000.00	80,084,337.35	678	1,181,000.00

Source: - District Planning Office Ampara

5.2 Ministry of National Polices & Economic Affairs

Infrastructure Development Special Program- 2018

Vote No – 104-2-6-6-2506

No	Division	No. of Project	Allocation	Expenditure	No.of Completed Project	Liabilities
01	Allayadivembu	5	7,000,000.00	1,809,167.84	5	4,770,501.77
02	Karaitivu	1	1,500,000.00	1,346,695.22	1	-
03	Lahugala	3	4,500,000.00	4,491,816.80	3	-
04	Navithanveli	1	1,500,000.00	1,500,000.00	1	-
05	Sammanthurai	1	1,500,000.00	1,497,425.00	1	-
06	Thirukkivil	6	7,000,000.00	3,926,689.90	6	1,526,298.50
07	Kalmunai(MD)	17	20,000,000.00	15,590,796.95	17	509,394.34
08	Sainthamaruthu	7	7,000,000.00	6,470,715.94	7	510,250.90
09	Irakkamam	7	10,000,000.00	4,089,196.82	7	4,761,916.78
10	Ninthavur	6	60,000,000.00	19,518,547.07	6	28,706,746.11
11	Kachcheri	2	11,000,000.00	3,235,072.41	2	5,614,634.07
	Total	56	131,000,000.00	63,476,123.95	56	46,399,742.47

Rural Infrastructure Development Special Program (Phase II)- 2018

No	Division	No. of Project	Allocation	Expenditure	No.of Completed Project	Liabilities
01	Addalachchenai	8	7,500,000.00	498,575.00	8	6,000,513.97
02	Akkaraippattu	1	1,000,000.00	963,364.74	1	-
03	Allayadivembu	3	1,500,000.00	1,487,367.77	3	-
04	Ampara	12	11,700,000.00	6,831,583.39	12	4,135,211.14
05	Damana	13	12,000,000.00	11,988,507.32	13	-
06	Dehiattakandiya	6	3,000,000.00	2,912,104.97	6	-
07	Irakkamam	1	1,000,000.00	-	1	865,403.27
08	Kalmunai(MD)	5	6,500,000.00	5,802,694.02	5	-
09	Kalmunai(TD)	3	2,000,000.00	1,831,954.01	3	-
10	Karaitivu	4	5,000,000.00	2,635,743.20	4	1,724,092.17
11	Mahaoya	4	3,000,000.00	2,963,622.10	4	-
12	Ninthavur	5	6,000,000.00	5,253,825.94	5	-
13	Padiyanthalawa	3	1,500,000.00	1,490,876.93	3	-
14	Sainthamaruthu	3	4,000,000.00	3,951,813.26	3	-
15	Sammanthurai	11	20,500,000.00	17,126,779.21	11	3,249,550.05
16	Thirukkivil	1	500,000.00	26,377.50	1	473,622.50
17	Uhana	7	7,200,000.00	4,880,709.49	7	1,646,428.46
	Total	90	93,900,000.00	70,645,898.85	90	18,094,821.56

Source: - District Planning Office Ampara

5.3 Ministry of National Polices & Economic Affairs

Developing Religious Places Program - 2018

Vote No – 104-2-6-7-2509

No	Division	No. of Project	Allocation	Expenditure	No.of Completed Project	Liabilities
01	Addalachchenai	3	1,500,000.00	1,285,270.50	3	4,770,501.77
02	Allayadivembu	6	1,000,000.00	982,650.00	6	-
03	Ampara	4	2,000,000.00	1,949,811.80	4	-
04	Damana	3	1,500,000.00	1,462,436.90	3	-
05	Irakkamam	2	600,000.00	598,138.10	2	-
06	Kalmunai(TD)	4	400,000.00	335,978.70	4	1,526,298.50
07	Karaitivu	2	600,000.00	515,650.00	2	509,394.34
08	Navithanveli	2	200,000.00	199,860.35	2	510,250.90
10	Ninthavur	5	2,500,000.00	2,485,541.65	5	28,706,746.11
11	Pottuvil	3	700,000.00	695,500.00	3	-
12	Sammanthurai	7	1,100,000.00	108,2500.40	7	5,614,634.07
13	Thirukkovil	4	400,000.00	392,290.77	4	-
14	Uhana	1	500,000.00	492,895.92	1	-
15	Dehiattakandiya	4	2,000,000.00	1,925,700.20	4	-
	Total	50	15,000,000.00	14,404,255.29	50	41,637,825.69

Source: - District Planning Office Ampara

5.4 Progress of Implementation of Development Projects - 2018

Rural Rapid Development Programme - Gamperaliya

District - Ampara

104-02-06-20-2506

No	Name of the DS Division	Approval		Projects not Implementing		Projects Implementing		Physical & Financial Progress			
		A	B	C	D	E	F	G	I	J	H
		Total no of Projects Approved	Total Allocation Received (Rs.)	Total no of Projects not Impementing	Total Value of the Projects (Rs.)	Total no of Projects Implementing	Total Value of the Implemented Projects (Allocation)	No. of Projects Fully Completed	Total Value of the Completed Works (Rs.)	Actual Expenditure (Rs.)	Total Value of the Bills in Hand Without Imprest (if any) (Rs.)
1	Addalachchena	80	74,500,000.00	32	21,500,000.00	48	53,000,000.00	48	51,243,525.82	39,399,965.48	11,843,560.34
2	Akkarapattu	30	25,500,000.00	25	23,000,000.00	5	2,500,000.00	5	2,442,651.20	2,442,651.20	-
3	Alayadiwembu	37	30,500,000.00	21	3,150,000.00	16	27,350,000.00	16	24,206,001.54	24,206,001.54	-
4	Ampara	120	42,390,000.00	78	13,000,000.00	42	29,390,000.00	42	25,589,801.80	22,586,427.50	3,003,374.30
5	Damana	67	19,910,000.00	17	2,780,000.00	50	17,160,000.00	50	17,110,041.07	11,230,296.50	5,879,744.57
6	Dehiattakandiya	93	39,800,000.00	41	5,620,000.00	52	34,180,000.00	52	34,023,733.05	17,629,903.66	16,393,829.39
7	Irakkamam	22	26,000,000.00	2	4,000,000.00	20	22,000,000.00	20	19,016,929.42	19,016,929.42	-
8	Kalmuna MD	173	37,400,000.00	6	2,800,000.00	167	34,600,000.00	167	30,638,632.84	27,670,537.82	2,968,095.02
9	Kalmuna TD	9	17,000,000.00			9	17,000,000.00	9	16,695,406.31	16,695,406.31	-
10	Karathivu	26	23,000,000.00	5	4,500,000.00	21	18,500,000.00	21	15,908,524.51	7,008,017.42	8,900,507.09
11	Mahaoya	95	22,670,000.00	60	9,760,000.00	35	12,890,000.00	35	12,721,228.43	10,830,106.19	1,891,122.24
12	Navithanveli	34	35,400,000.00	6	6,800,000.00	28	28,600,000.00	28	28,450,982.00	28,450,982.00	-
13	Ninthavur	44	31,600,000.00			44	31,600,000.00	44	29,956,917.98	29,956,917.98	-
14	Padiyathalawa	78	26,560,000.00	61	11,500,000.00	17	15,060,000.00	17	14,973,443.70	13,236,931.00	1,736,512.70
15	Pottuvil	70	53,600,000.00	70	53,600,000.00						
16	Sainthamaruthu	62	17,000,000.00			62	17,000,000.00	62	16,615,171.17	11,763,192.70	4,851,978.47
17	Sammanthura	53	77,000,000.00	3	5,500,000.00	50	71,500,000.00	50	65,822,292.39	35,056,034.12	30,766,258.27
18	Thirukkovil	14	19,500,000.00			14	19,500,000.00	14	18,849,426.21	11,799,881.67	7,049,544.54
19	Uhana	118	45,360,000.00	60	11,010,000.00	58	34,350,000.00	58	32,710,307.03	25,726,288.42	6,984,018.61
	Total	1225	664,690,000.00	487	178,520,000.00	738	486,180,000.00	738	456,975,016.47	354,706,470.93	102,268,545.54

Source: - District Planning Office Ampara

**5.5 Reconciliation Focused on Economic Empowerment & Social Infrastructure Development Project (RFEEP) – 2018
Construction, Purchasing, Development Division Wise Report - 2018 Vote No 165-1-2-9-2509 /165-1-2-3-2202**

No	Division	No. of Project	Allocation	Expenditure	No. of Completed Project	Liabilities
01	Addalachchenai	3	5,500,000.00	4,676,841.25	3	795,140.00
02	Akkaraipattu	1	1,000,000.00	812,530.17	1	-
03	Allayadivembu	1	16,180,000.00	3,781,572.68	1	2,654,332.14
04	Irakkamam	17	30,900,000.00	26,312,994.23	17	3,145,260.04
05	Karaitivu	2	4,000,000.00	3,653,326.13	2	-
06	Kalmunai(MD)	2	18,310,000.00	7,496,885.69	2	3,325,899.71
07	Navithanveli	1	2,200,000.00	1,789,855.12	1	500.00
08	Ninthavur	5	8,000,000.00	6,682,223.44	5	1,122,788.00
09	Sainthamaruthu	3	6,000,000.00	5,063,588.75	3	784,816.16
10	Sammanthurai	13	13,887,254.76	9,331,418.45	13	4,451,200.00
11	Thirukkovil	1	11,800,000.00	1,896,251.29	1	2,166,720.97
	Total	49	117,777,254.76	71,497,487.20	49	18,446,657.02

Strengthening Reconciliation Focused Economic Empowerment and Social Development Project – REESP Vote No -165-1-2-9-2509

No	Division	No. of Project	Allocation	Expenditure	No. of Completed Project	Liabilities
01	Addalachchenai	16	30,250,000.00	13,638,797.35	16	15,429,854.92
02	Akkaraipattu	2	1,150,000.00	1,100,461.04	2	-
03	Allayadivembu	12	25,028,414.00	16,446,304.77	12	8,236,020.61
04	Ampara	4	6,930,250.00	1,780,000.00	4	5,150,250.00
05	Damana	1	250,000.00	241,851.50	1	-
06	Dehiattakandiya	1	250,000.00	236,239.00	1	-
07	Irakkamam	5	27,200,000.00	18,153,129.54	5	5,103,446.08
08	Kalmunai(MD)	1	250,000.00	249,890.00	1	-
09	Kalmunai(TD)	9	26,380,000.00	8,839,868.68	9	1,225,612.50
10	Karaitivu	2	4,250,000.00	3,245,700.00	2	1,000,000.00
11	Lahugala	1	250,000.00	243,555.00	1	-
12	Mahaoya	1	250,000.00	248,500.00	1	-
13	Navithanveli	15	26,336,000.00	25,215,793.58	15	-
14	Ninthavur	4	5,250,000.00	4,812,739.43	4	303,877.90
15	Padiyanthalawa	1	250,000.00	247,379.00	1	-
16	Pottuvil	1	250,000.00	249,830.00	1	-
17	Sainthamaruthu	3	4,250,000.00	2,276,557.73	3	1,871,731.59
18	Sammanthurai	6	10,250,000.00	249,809.00	6	9,894,100.00
19	Thirukkovil	4	27,584,401.00	1,976,816.88	4	25,328,250.00
20	Uhana	1	250,000.00	244,617.00	1	-
	Total	90	196,859,065.00	99,697,839.50	90	73,543,143.60

5.6 Office for National Unity and Reconciliation Program (ONUR)

Vote No – 165-1-2-2-2202

No	Division	No. of Project	Allocation	Expenditure	No.of Completed Project	Liabilities
01	Irakkamam	2	1,100,000.00	1,099,977.34	2	-
02	Kalmunai(MD)	2	2,150,000.00	2,110,193.50	2	-
03	Mahaoya	10	16,683,679.93	16,591,016.85	10	-
04	Ampara	4	7,080,000.00	7,066,998.33	4	-
05	Uhana	10	13,770,469.06	4,950,878.11	10	8,747,969.06
06	Navithanveli	4	13,741,330.00	13,718,677.06	4	-
07	Addalachchenai	1	500,000.00	472,800.00	1	-
08	Akkaraipattu	2	1,310,000.00	1,304,828.00	2	-
10	Damana	1	7,528,131.69	1,797,979.38	1	951,772.50
11	Kalmunai(TD)	4	1,400,000.00	1,400,000.00	4	-
13	Karaitivu	3	700,000.00	696,925.00	3	-
14	Ninthavur	1	500,000.00	500,000.00	1	-
15	Pottuvil	1	1,455,000.00	1,444,950.00	1	-
16	Sammanthurai	3	13,014,094.35	11,888,528.00	3	967,380.29
17	Thirukkovil	3	3,830,000.00	3,829,620.04	3	-
18	Dehiattakandiya	3	5,250,000.00	748,300.00	3	4,500,000.00
19	Padiyanthalawa	1	1,500,000.00	1,477,000.00	1	-
20	Lahugala	5	4,130,000.00	4,001,095.08	5	-
#	Total	60	95,642,705.03	75,099,766.69	60	15,167,121.85

Source: - District Planning Office Ampara

5.7 City Planning Program

Vote No: - 166-2-3-9-2506/166-2-3-9-2506 (II)/166-2-3-37-2506/166-2-3-39-2506

No	Name of Program	DS Division	Allocation	Expenditure	Liabilities	Physical Progress	
						Completed	Continuation
01	Construction of Sanitation Facilities	Dehiattakandiya	700,000.00	700,000.00	-	35	-
02	Construction of Sanitation Facilities	Padiyantalawa	1,400,000.00	1,400,000.00	-	80	-
03	Construction of Road Project	Irakkamam	2,000,000.00	1,701,844.76	-	1	-
04	Construction of Sanitation Facilities	Ninthavur	1,750,000.00	1,750,000.00	-	100	-
05	Construction of Sanitation Facilities	Pottuvil	1,750,000.00	1,750,000.00	-	100	-
06	Construction of Sanitation Facilities	Sammanthurai	1,510,000.00	1,510,000.00		108	-
07	Construction of Road Project	Sammanthurai	8,180,000.00	1,150,000.00	5,250,060.75	2	1
08	Intergrated Town Ship in Sammanthurai & Kalmunai	Sammanthurai	111,453,522.00	111,453,522.00	-	2	-
Total			128,743,522.00	121,415,366.76	5,250,060.75	428	1

5.8 District Development Program (RESETTLEMENT)

Vote No – 145-2-3-30-2202

No	Name of Project	DS Division	Allocation	Expenditure	Liabilities	Physical Progress	
						Completed	Continuation
1	Sanitation Project	9 DS Divisions	8,100,000.00	7,957,000.00	14,400.00	140	
2	Water Project	8 DS Divisions	6,000,000.00	5,546,000.00		321	
3	Electricity Project	9 DS Divisions	3,000,000.00	2,587,000.00		152	
4	Livelihood Development	10 DS Divisions	8,000,000.00	7,744,000.00		98	
5	Tank Development	1 DS Division	5,000,000.00	3,256,000.00	929,604.25	1	
6	Livelihood Development for Differantly able and War Widows	7 DS Divisions	8,000,000.00	7,761,000.00		100	
7	Water Project for Differantly able and War Widows	4 DS Divisions	2,435,110.00	2,051,000.00		120	
8	Sanitation Project for Differantly able and War Widows	3 DS Divisions	1,814,890.00	1,540,000.00		28	
9	Development Small Industries though Producer Cooparetives	7 DS Divisions	30,836,000.00	7,375,000.00	23,433,000.00	7	
TOTAL			73,186,000.00	45,817,000.00	24,377,004.25	967	

Source: - District Planning Office Ampara

5.9 Development Work in Ampara District – 2018

Development of Playground Division wise Allocation & Expenditure 2018 Vote No : - 136-2-3-2506

No	Division	No. of Project	Allocation	Expenditure	No.of Completed Project	Liabilities
01	Addalachchenai	2	4,000,000.00	3,762,791.66	2	-
02	Ninthavur	1	1,000,000.00	988,568.00	1	-
03	Kalmunai	2	3,991,221.00	1,018,321.45	2 (Continuation)	450,210.00
04	Karaitivu	2	2,500,000.00	2,455,250.00	2	-
05	Padiyanthalawa	1	1,000,000.00	923,887.00	1	-
06	Dehiattakandiya	2	4,000,000.00	3,941,229.57	2	-
07	Damana	4	8,290,000.00	1,139,602.88	4	6,272,115.41
08	Uhana	5	11,000,000.00	10,406,991.41	5	-
09	Sammanthurai	2	1,500,000.00	1,402,635.60	2	-
10	Mahaoya	1	1,000,000.00	998,506.00	1	-
11	Ampara	3	8,710,277.80	4,100,059.67	3	4,023,393.26
12	Laguhala	1	3,000,000.00	137,893.28	1 (Continuation)	-
13	Alayadivembu	1	7,430,000.00	2,882,370.52	1 (Continuation)	-
#	Total	27	57,421,498.80	34,158,107.04	27	10,745,718.67

5.10 Presidential Secretariat Development Program - 2018
“Grama Shakti Program”

Vote No – 001-2-6-11-2202

No	Division	No. of Project	Allocation	Expenditure	No.of Completed Project	Liabilities
01	Dehiattakandiya	8	8,968,950.00	2,968,950.00	8	6,000,000.00
02	District Office	1	227,700.00	227,700.00	1	-
03	Ampara	3	2,989,650.00	2,989,650.00	3	-
04	Mahaoya	3	2,989,650.00	2,989,650.00	3	-
05	Uhana	3	2,989,650.00	2,989,650.00	3	-
06	Damana	3	2,989,650.00	2,989,650.00	3	-
07	Padiyanthalawa	3	2,989,650.00	2,989,650.00	3	-
08	Pottuvil	3	2,989,650.00	2,989,650.00	3	-
09	Lahugala	3	2,989,650.00	2,989,650.00	3	-
10	Addalachchenai	3	2,989,650.00	2,989,650.00	3	-
11	Allayadivembu	3	2,989,650.00	2,989,650.00	3	-
12	Akkaraippattu	3	2,989,650.00	2,989,650.00	3	-
13	Ninthavur	3	2,989,650.00	2,989,650.00	3	-
14	Karaitivu	3	2,989,650.00	2,989,650.00	3	-
15	Sainthamaruthu	3	2,989,650.00	2,989,650.00	3	-
16	Kalmunai(T)	3	2,989,650.00	2,989,650.00	3	-
17	Kalmunai (M)	3	2,989,650.00	2,989,650.00	3	-
18	Sammanthurai	3	2,989,650.00	2,989,650.00	3	-
19	Navithanveli	3	2,989,650.00	2,989,650.00	3	-
20	Irakkamam	3	2,989,650.00	2,989,650.00	3	-
21	Thirukkivil	3	2,989,650.00	2,989,650.00	3	-
	Total	66	66,000,000.00	60,000,000.00	66	6,000,000.00

Source: - District Planning Office Ampara

5.11 Summary of District Development Programmes - 2018							
#	Name of Programme	Allocation	Expenditure	Liabilities	Physical Progress		
					Total	Completed	Continuation
1	Decentralized Capital Budget	83,370,000.00	80,084,337.35	1,181,000.00	670	670	
2	Infrastructure Development Special Program (IDSP) - 2018	131,000,000.00	63,476,123.90	46,399,742.47	58	56	2
3	Rural Infrastructure Development Special Program (Phase II)-2018	93,900,000.00	70,645,898.84	18,094,821.58	90	90	
4	Reconciliation Focused on Economic Empowerment & Social Infrastructure Development Project (RFEEP) – 2018	117,777,254.76	71,497,487.20	18,468,668.87	52	49	3
5	Strengthening Reconciliation Focused on Economic Empowerment & Social Infrastructure Development Project (REESP) – 2018	196,859,065.00	99,697,836.51	73,543,646.60	101	100	1
6	City Planning	128,743,522.00	121,415,366.76	5,250,060.75	459	458	1
7	ONUR (Office for National Unity and Reconciliation	95,642,705.03	75,099,766.69	15,167,121.85	62	60	2
8	Religious Places Development	15,000,000.00	14,402,255.22		50	50	
9	Cultural Centers Development	83,067,554.00	65,007,317.36	1,550,731.05	4	1	3
10	Indigenous Food And Nutrition Program (Awareness) Ministry of Health, Nutrition & Indigenous Medicine	132,350.00	132,350.00	-	8	8	0
11	Implimentation of Nutrition programme under National Nutrition System (Awareness) Presidential Secretariat	1,901,925.00	1,826,305.00	-	189	189	
12	National Program on Environmental Conservation - Presidential Secretariat	537,150.00	537,150.00	-	5	5	
13	National Program on Prevention of Kidney disease - Presidential Secretariat	150,000.00	130,750.00		2	2	
14	Sustainable School Development Program - Presidential Secretariat	2,283,350.00	1,792,200.00	491,150.00	189	189	
15	Daruwan Surakimu National Program - Presidential Secretariat	306,000.00	283,085.00		4	4	
16	Gamparaliya	486,120,000.00	351,965,299.26	102,414,904.78	582		
17	Sukithapurawara	4,000,000.00	1,430,038.18	2,101,627.43	5	5	
18	Regional Development	9,500,000.00	8,650,000.00		1	1	
19	Resettlement	73,186,000.00	45,817,000.00	24,377,004.25	967	967	
20	Sports	57,421,498.80	34,158,107.04	10,745,718.67	27	23	4
21	Tourism	3,791,716.28	1,445,653.44	2,297,510.48	1	1	
22	TFR Development Project	2,000,000.00	1,724,138.36		1	1	
23	Primary Industries	29,503,105.32	17,414,351.25	1,940,030.32	15	15	
24	Fisheries and Aquatic Resource and Rural Development	43,893,624.87	23,325,603.79	8,277,720.28	11	10	1
25	By District Secretariat / Kacheri	30,000,000.00	29,963,000.00		1	1	
26	Gramashakthi	66,000,000.00	60,000,000.00	6,000,000.00	66	66	
TOTAL		1,756,086,821.06	1,241,921,421.15	338,301,459.38	3620	3021	17

Source: - District Planning Office Ampara

5.12 Activities of District Samurdhi Unit

(I) Samurdhi Subsidy Payments - Ampara District - as at December 2018

No	Division	Total NO of Families	Subsidy Families	Subsidy Details				
				420/-	1500/-	2500/-	3500/-	Rs.Mn.
1	Dehiattakandiya	19,707	2,299	394	306	435	1,170	5.80
2	Padiyathalawa	6,133	1,727	256	427	275	769	4.13
3	Mahaoya	6,957	1,830	197	598	349	686	4.25
4	Uhana	16,923	4,264	146	1,313	854	1,957	11.01
5	Ampara	13,079	2,553	19	822	538	1,174	6.70
6	Damana	11,687	2,804	76	774	517	1,437	7.51
7	Lahugala	3,398	1,085	20	503	200	362	2.52
8	Pottuvil	11,865	5,440	1,214	1,554	741	1,932	11.45
9	Thirukkovil	9,402	4,600	1,144	1,389	591	1,480	9.22
10	Alayadivembu	8,032	3,501	794	1,120	471	1,117	7.10
11	Akkaraipattu	13,361	3,930	160	1,689	618	1,465	9.27
12	Addalachchenai	13,986	5,037	1,175	1,790	536	1,542	9.91
13	Ninthavur	10,188	3,383	784	1,279	467	853.00	6.40
14	Karaitivu	5,791	2,415	622	839	260	695.00	4.60
15	Kalmunai (MD)	14,044	5,920	1,535	1,996	658	1,736.00	11.36
16	Kalmunai (TD)	9,799	4,316	1,049	1,344	585	1,339.00	8.60
17	Sammanthurai	20,081	8,011	1,261	2,585	832	3,333.00	18.15
18	Irakkamam	4,743	1,634	353	494	174	615.00	3.48
19	Sainthamaruthu	8,544	2,764	500	1,097	353	814.00	5.59
20	Navithanvely	6,652	4,093	674	910	664	1,845.00	9.77
	Total	214,372	71606	12373	22829	10118	26321	156.86

(II) Economic & Rural Development Program me - Model Village Alayadivembu - 2018

No	Name of the Project	Allocation	Implementing		Expenditure	
			No of the Project	Amount Rs.	No of the Project	Amount Rs.
1	Crop Cultivation	2,591,500.00	34	1,103,730.00	25	727,000.00
2	Paltry Farming		20	900,000.00	10	450,000.00
3	Cattle Farming		4	180,000.00	3	135,000.00
4	Acquire Fish ring		1	45,000.00	1	45,000.00
5	Sewing		5	140,100.00	5	135,126.00
6	Food Producing		4	117,600.00	2	58,610.00
7	Carpentry		1	45,000.00		
8	Meson		1	28,920.00		
9	Welding Work		1	31,200.00		
	Total			71	2,591,550.00	46

Source: - District Sumurdhi Office, Ampara

**(III) Economic & Rural Development Program me –
Special Project - Ninthavur - 2018**

No	Name of the Project	Allocation	Implementing		Expenditure (Rs.)
			No of the Project	Amount Rs.	
1	Tailoring	1,188,000.00	8	192,000.00	192,000.00
2	Grinding		11	264,000.00	264,000.00
3	Product of the String hoppers		1	24,000.00	24,000.00
4	Chicken Farm		9	180,000.00	180,000.00
5	Agriculture		3	45,000.00	45,000.00
6	Carpeting		1	27,000.00	270,000.00
	Total			33	732,000.00

(IV) Samurdhi Bank Program me – 2018 Deposits Details

No	Deposites Type	2016		2017		2018		
		No of Accounts	Amount Rs.Mn.	No of Accounts	Amount Rs.Mn.	No of Accounts	Amount Rs.Mn.	Growth Rs.Mn.
1	Shares	230065	494	136095	591	138360	693.00	102.04
2	Member deposits	227606	680	135930	653	137669	655.00	1.89
3	Child deposits	38247	67	40699	81	42995	95.00	12.72
4	Diriyamatha deposits	36798	43	39005	53	41908	71.00	18.02
5	Non members deposits	30049	140	32247	114	31275	123.00	8.60
6	Group deposits	20207	413	20158	480	21060	534.00	54.52
7	Compulsory savings	104372	1222	104132	1,458	102315	1,583.00	124.70
8	Sisuraka	10019	19	16024	24	14084	30.00	5.30
	Total	697363	3,078.00	524290	3,454.00	529666	3,784.00	327.79

(V) Samurdhi Bank Programme - 2018

Bank Investment Details

No	Deposites Type	2015	2016	2017	2018
		Amount Rs.Mn.	Amount Rs.Mn.	Amount Rs.Mn.	Amount Rs.Mn.
1	Bank of Ceylon (BOC)	179.00	228.00	300.00	390.00
2	People's Bank (PB)	706.00	966.00	1,024.00	1,589.00
3	National Savings Bank (NSB)	417.00	492.00	132.00	131.00
5	Regional Development Banks	621.00	649.00	631.00	578.00
6	State Morgaue and Invest Bank (SMIB)	22.00		15.00	30.00
7	Housing Development Financial Cooperation (HDFC)	116.00	119.00	468.00	196.00
	Total	2,061.00	2,454.00	2,570.00	2,914.00

Source: - District Sumurdhi Office,

5.13 Details of Office of the Assistant Commissioner of Ampara District

Details of Electorate Divisions of Digamadulla (Ampara) District

“A” Ampara
 “B” Sammanthurai
 “C” Kalmunai
 “D” Pottuvil

No of Registered Voters in the Year - 2018

Electorate Divisions		No of Registered Voters
01	“A” Ampara	174,421.00
02	“B” Sammanthurai	88,217.00
03	“C” Kalmunai	76,283.00
04	“D” Pottuvil	164,869.00
Total		503,790.00

Name of Pradeshiya Sabah and No of Registered Voters Details Digamadulla (Ampara) District

Name of Pradeshiya Sabah		No of Registered Voters
01	Dehiyatakandiya	47,760.00
02	Padiyanthalawa	14,645.00
03	Mahaoya	16,445.00
04	Uhana	46,356.00
05	Ampara (Namaloya)	16,366.00
06	Damana	30,568.00
07	Lahugala	7,136.00
08	Pottuvil	26,171.00
09	Thirukkivil	20,339.00
10	Alayadivembu	17,821.00
11	Akkaraipattu	5,232.00
12	Addalachchenai	31,426.00
13	Ninthavur	21,531.00
14	Karaitivu	13,213.00
15	Navithanveli	15,305.00
16	Sammanthurai	45,462.00
17	Irakkamam	10,648.00

#	Name of Municipal Council	No of Registered Voters
01	Kalmunai	76,283.00
02	Akkaraipattu	24,424.00

#	Name of Urban Council	No of Registered Voters
01	Ampara	16,659.00

Source: - Office of Assistant Commissioner of Election, Office,

5.14 Details of Activities done by the office of the Deputy Commissioner of land in the year -2019

#	Program me	Destinations	Progress
<i>Under Land Development Ordinance</i>			
01	Land Kachcheri Proposal forward to LCG	100	16
02	Conduction Land Kachcheri	100	278
03	Preparing LDO Permits	1500	1927
04	Preparing “Ranvima Gran”	800	927
05	Post Activations Gran(Numerating Saucing Development Transferring grant, Mortgage)	250	34
<i>Under State Land Ordinance</i>			
06	Land Kachcheri Proposal forward to LCG	10	01
07	Conducted Land Kachcheri	10	01
08	Long term lease forward to LCG	50	95
09	Post Activating LTL(Mort cage ,Sublease)	50	05
10	Releasing of outright Grail	50	73
<i>Under the Bim Sawiya Program</i>			
11	11.1 Preparing LDO Permits	500	160
	11.2 Preparing Long Term Lease	200	79
	11.3 Preparing Ranbime Grat	200	64
12	Alienation of Land for land less Peoples	2000	1039
13	Forward to LCG for Releasing Land to Department	10	11
14	Forward to Versing of Triforces and Local Authorities	10	-
15	Forward to LCG for Pooja great	05	-
16	Lease Revenue	9,000,000.00	10,265,949.81
17	Arrears Lease Revenue	8,000,000.00	8,444,978.75
18	Mobile Service/Field day	03	01
19	Building Rehabilitation activities	04	-
20	Conducting of Division days	10	08

Source: - Office of Deputy Commissioner of Land, Office,

**5.15 District Land Use Policy Planning Department - District Office Ampara
Annual work plan – 2018**

No	Name of the Program	Annual Target	Allocation
01	Village Level Land Use Planning for the sustainable use of land resource	12	276,000
02	Participatory land use planning for micro water sheds	02	46,000
03	Enhance the productivity of underutilized agricultural lands by implementing soil and water conservation measures	04	348,000
04	Conduct special study on specific land use issues in the district	04	200,000
05	Conduct awareness programs	12	36,000
06	District Land Use Planning Committees	03	6,000
07	Divisional land use planning committees	10	20,000
08	Sustainable School Development Program	04	337,850
09	Punaruthaya National Environmental Conservation Project	01	199,300
	Total	52	1,469,150

Source: - Office of Land Use Policy Planning. Ampara

06
**STATEMENT OF FINANCIAL
PERFORMANCE**

6.1 Duty and Responsible of the Account Branch (Finance/ Financial Control)

6.1 (I) Duty and Responsible of the Account Branch (Finance)

- Payment activities of District Secretariat, Department and Ministries
- Activities of “B” Advance Account
- Payment activities relevant to the various deposit accounts
- Handing over the Budget and Maintaining Classification Account
- Submitting of Annual, Quarter, Monthly Accounts Summary Reports to the Treasury
- Activities of granting salary to officers of the District Secretariat
- Activities of Bank Accounts of the District Secretary and preparation of Reconciliation Report
- Preparation and forwarding the Revenue and Expenditure Report and Bank Conciliation Report
- Activities of Stores of the District Secretariat
- Procurement Procedure Activities (Supply & Services)

6.1 (II) Duty and Responsible of the Account Branch (Financial Control)

- Granting allocation to the District Secretariat & Divisional Secretaries of the District
- Granting Impress to the District Secretariat & Divisional Secretaries
- Monitoring financial activities of the Divisional Secretaries of the District and other Ministries
- Supervising the Divisional Secretariats Inventory Survey
- Preparation and submission of the Revenue and Expenditure Report
- Monitoring the Payments activities of other Ministries and Department
- Preparation of the “B” Advance Account of District Secretariat & Divisional Secretariats, Preparation of Bank reconciliation report
- Coordination of pension activities with Divisional Secretariats, provision of Allocation and Preparation of Reports
- Providing Allocation limit to District Secretariat & Divisional Secretariats Under free postal facilities
- Accounts activities of the District Secretariat / Government Agent
- Activities relevant to the loses and damages

6.2 DISTRICT SECRETARY AMPARA
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE PERIOD ENDED 31ST DECEMBER - 2018

		Actual	Rs.	
-	Revenue Receipts			
-	Income Tax	1	-	
-	Tax on Domestic Goods & Services	2	-	ACA - 1
-	Tax on International Trade	3	-	
-	Non Tax Revenue & Others	4	-	
Total Revenue Receipts (A)			-	
-	Non Revenue Receipts			
-	Treasury Imprests	3,476,980,423	3,077,626,000	ACA - 3
-	Deposits	815,279,772	993,641,236	ACA - 4
4,900,000.00	Advance Accounts	53,942,344	52,663,080	ACA - 5
-	Other Receipt	195,429,019	1,057,103,582	
Total Non Revenue Receipts (B)		4,541,631,558	5,181,033,898	
Total Revenue Receipts & Non Revenue Receipts C=(A)+(B)		4,541,631,558	5,181,033,898	
-	Less: Expenditure			
-	Recurrent Expenditure			
814,000,000	Wages,Salaries & Other Employment Benefits	5	731,926,197	691,047,346
114,850,000	Other Goods & Services	6	110,597,618	100,411,011
4,150,000	Subsidies,Grants and Transfers	7	4,061,666	4,128,892
-	Interest Payments	8	-	-
-	Other Recurrent Expenditure	9	-	-
Total Recurrent Expenditure (D)			846,585,482	795,587,249
	Capital Expenditure			
19,000,000	Rehabilitation & Improvement of Capital Assets	10	18,644,095	9,099,575
55,000,000	Acquisition of Capital Assets	11	54,674,746	75,099,133
-	Capital Transfers	12	-	84,198,708
-	Acquisition of Financial Assets	13	-	-
2,000,000	Capacity Building	14	1,999,372	1,799,875
-	Other Capital Expenditure	15	-	-
Total Capital Expenditure (E)			75,318,213	85,998,583
Main Ledger Expenditure (F)			881,260,983	-
-	Deposit Payments		803,269,074	980,749,824
75,000,000.00	Advance Payments		77,991,909	72,182,871
Total Expenditure (G)=(D+E+F)			1,803,164,678	881,585,832
-	Imprest Balance as at 31st December 2018 H=(C-G)		2,738,466,880	4,299,448,065.50

6.3 DISTRICT SECRETARIAT - AMPARA
STATEMENT OF FINANCIAL POSITION
AS AT 31ST DECEMBER - 2018

	Note	2018	2017
		Rs.	Rs.
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA- 6	704,267,838.29	74,999,300
<u>Financial Assets</u>			
Advance Accounts	ACA- 5/5a	195,827,573	171,778,009
Cash & Cash Equivalentents	ACA- 3	-	-
Total Assets		900,095,411	246,777,309
Net Assets / Equity			
Net Worth		(43,748,996)	(55,787,864)
Property, Plant & Equipment Reserve		704,267,838.29	74,999,300
Rent & Work Advance Reserve	ACA- 5b		
<u>Current Liabilities</u>			
Deposits Accounts	ACA- 4	239,576,569	227,565,873
Imprest Balance	ACA- 3	-	-
Total Liabilities		900,095,411	246,777,309

Detail Accounting Statements in ACA format Nos. 1 to 6 presented in pages from 01 to 21 and Notes to accounts presented in pages from 22 to 30 form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

6.4 Statement of Expenditure by Programme

Expenditure Head : 270

Name of Ministry / Department : District Secretariat, Ampara

Rs.

Expenditure Code	Programme (1)				
	Annual Budget Provision (1)	Supplimentary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision 4=(1)+(2)+3	Total Expenditure (5)
Recurrent Expenditure					
Personal Emoluments					
1001 Salaries & Wages	483,500,000	-	-	483,500,000	470,505,089
1002 Overtime & Holiday Pay	18,500,000	-	9,300,000	27,800,000	27,793,803
1003 Other Allowances	312,000,000	-	(9,300,000)	302,700,000	233,627,305
Travelling Expenses					
1101 Domestic	14,600,000	-	1,500,000	16,100,000	16,031,717
Supplies					
1201 Stationery and office Requisites	14,200,000	-	-	14,200,000	14,178,142
1202 Fuel & Lubricants	12,300,000	-	1,100,000	13,400,000	12,137,500
1203 Diets and Uniform	1,000,000	-	(120,000)	880,000	704,600
Maintenance Expenditure					
1301 Vehicles	11,900,000	-	-	11,900,000	11,575,833
1302 Plant Machinery & Equipment	6,650,000	-	-	6,650,000	6,578,816
1303 Buildings & Structures	6,150,000	-	-	6,150,000	5,823,804
Contractual Services					
1402 Postal and Telecommunication	7,800,000	-	-	7,800,000	7,503,137
1403 Electricity & Water	13,900,000	-	1,350,000	15,250,000	14,481,820
1404 Rents and Local Taxes	1,450,000	-	(800,000)	650,000	593,816
1409 Other	23,550,000	-	(1,680,000)	21,870,000	20,988,433
Transfers					
1506 Property Loan Interest to Pub Se	5,500,000	-	(1,350,000)	4,150,000	4,061,666
Grand Total - Recurrent	933,000,000	-	-	933,000,000	846,585,482
Capital Expenditure					
Rehabilitation and Improvement of Capital Assets					
2001 Building and structures	12,000,000	-	-	12,000,000	11,730,467
2002 Plant ,Machinery and Equipment	3,000,000	-	-	3,000,000	2,958,277
2003 Vechiles	4,000,000	-	-	4,000,000	3,955,350
Acquisition of Capital Assets					
2102 Furniture and office Equipment	15,000,000	-	-	15,000,000	14,752,614
2103 Plant ,Machinery and Equipment	10,000,000	-	-	10,000,000	9,985,972
2104 Building and structures	30,000,000	-	-	30,000,000	29,936,160
Capacity Building					
2401 Training and Capacity Building	2,000,000	-	-	2,000,000	1,999,372
Grand Total	76,000,000	-	-	76,000,000	75,318,213
Total Recurrent & Capital Expenditure	1,009,000,000	-	-	1,009,000,000	921,903,695

6.5 Explanation for Variance between Original Expenditure Estimate and revised Expenditure Estimate

Expenditure Head No : 270

Name of Ministry/Department : District Secreteriat, Ampara

Expenditure Code	Description	Original Expenditure Estimate (Rs)	Revised Expenditure Estimate (Rs.)	Variance	Variance as a % of Original Expenditure Estimate	Reasons for Variance
<u>Recurrent Expenditure</u>						
1001	Salaries & Wages	483,500,000	483,500,000	-	-	
1002	Overtime & Holiday Pay	18,500,000	27,800,000	9,300,000	50	Basic Salary indreased
1003	Other Allowances	312,000,000	302,700,000	(9,300,000)	-3	Allowances added to basic salary
<u>Travelling Expenses</u>						
1101	Domestic	14,600,000	16,100,000	1,500,000	10	Commibined allowance increased
Total (a)						
<u>Supplies</u>						
1201	Stationery and office Requisites	14,200,000	14,200,000	-	-	
1202	Fuel & Lubyicants	12,300,000	13,400,000	1,100,000	9	Field work increased for Development projects
1203	Diets and Uniform	1,000,000	880,000	(120,000)	-12	Less eligible candidates
Total (b)						
<u>Maintenance Expenditure</u>						
1301	Vehicles	11,900,000	11,900,000	-	-	
1302	Plant Machinery & Equipment	6,650,000	6,650,000	-	-	
1303	Buildings & Structures	6,150,000	6,150,000	-	-	
Total (c)						
<u>Services</u>						
1402	Postal and Telecommunication	7,800,000	7,800,000	-	-	
1403	Electricity & Water	13,900,000	15,250,000	1,350,000	10	Bill payment Increased
1404	Rents and Local Taxes	1,450,000	650,000	(800,000)	-55	Nessecity did not arise to make payment
1409	Other	23,550,000	21,870,000	(1,680,000)	-7	Controlled on the expenditure
Total (d)						
<u>Transfers</u>						
1506	Property Loan Interest to Pub Se	5,500,000	4,150,000	(1,350,000)	-25	Did not apply to the property loan
Grand Total (Note 5 to 9)Total Recurrent Expenditure		933,000,000	933,000,000	-		

Explanation for Variance between Original Expenditure Estimate and revised Expenditure Estimate

Expenditure Head No : 270

Name of Ministry/Department : District Secreteriat, Ampara

Expenditure Code	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for Variance
<u>Capital Expenditure</u>						
<u>Programme (1)</u>						
<u>OBJECT CODE WISE</u>						
<u>CLASSIFICATION OF PUBLIC INVESTMENT</u>						
NOTE-10						
	Rehabilitation & Improvement of Capital Assets					
2001	Building and structures Plant ,Mecinery and	12,000,000	12,000,000	-	-	
2002	Equipment	3,000,000	3,000,000	-	-	
2003	Vechiles	4,000,000	4,000,000	-	-	
Total (a)		19,000,000	19,000,000	-	-	
NOTE-11						
	Acquisition of Capital Assets					
2102	Furniture and office Equipment Plant ,Mecinery and	15,000,000	15,000,000	-	-	
2103	Equipment	10,000,000	10,000,000	-	-	
2104	Building and structures	30,000,000	30,000,000	-	-	
Total (b)		55,000,000	55,000,000	-	-	
NOTE 14						
	Capacity Building					
2401	Training and Capacity Building	2,000,000	2,000,000	-	-	
Total (c)		2,000,000	2,000,000	-	-	
Total Expenditure on public Investments (a+b+c)		76,000,000	76,000,000	-	-	-
Grand Total Note 5 to 15) - Total Expenditure		1,009,000,000	1,009,000,000	-	-	-

6.6 Summary Report on Imprest Account -2018

Expenditure Head : 270

Name of Ministry / Department: District Secretariat Ampara

Imprest Account No	Imprest Balance as at 1st January 2018 (1)			Imprest Received (2)			Imprest Settlement (3)			Imprest Balance as at 31st December 2018 (4)			Imprest Balance as at 31st December as per treasury Books
	Unsettled Sub Imprests 1(i)	Unsettled Imprests (Excluding Unsettled Sub Imprests) 1(ii)	Total 1(iii)	Treasury 2(i)	Other Sources 2(ii)	Total 2(iii)	Expenditure 3(i)	Cash 3(ii)	Total 3(iii)	Unsettled Sub Imprest Balance 4(i)	Unsettled Imprests 4(ii)	Total 4(iii)	
7002/0/0/0288/0018	-	-	-	3,476,980,423	812,631,011	4,289,611,434	4,289,611,434	-	4,289,611,434	-	-	-	-

1. Please show reason for difference between 4 and 5 above.

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2018

Nil

(2) Other reasons.....

Nil

Nil

*** State if these balance were settled as at the date of signing the report and if not, reason for not settling the balances.**

I hereby certify that the above information is true and correct.

6.7 Advance Accounts as at 31st December 2018

Expenditure Head No : 270

Name of Ministry / Department: District Secretariat Ampara

Rs.

Name of Advance Account	Account No	No of Advance Accounts	Balance as at 1st of January 2018 (1)	Maximum limits of Expenditure (Rs)		Minimum limits of Expenditure (Rs)		Maximum limits of Debit Balance (Rs)	Maximum limits of Liabilities (Rs)	Balance as per Treasury Books as at 31st December 2018
				Debits during the year		Credits during the year				
				(2)		(3)				
			In Cash	Through Cross Entries	In Cash	Trough Cross Entries	Balance as 4=(1)+(2)-(3)			
(1) Advance to Public Officers	8493/0/0/270/27001	20	171,778,009	74,478,524	3,513,384	46,969,983	6,972,361	195,827,573	-	195,827,573
			171,778,009	74,478,524	3,513,384	46,969,983	6,972,361	195,827,573	-	195,827,573

6.8 Statement of Deposit Accounts as at 31st December - 2018

Expenditure Head :

270

Name of Ministry / Department: District Secretariat Ampara

Name of Advance / Deposit Account	Account No	As Per Department Books				Balance as per Treasury Books as at 31/12/2018
		Opening Balance as at 01/01/2018	Credits during the year	Debits during the year	Balance as at 2018.12.31	
		Rs.	Rs.	Rs.	Rs.	Rs.
Deposit Accounts						
(i)Security Deposits	6000/0/0/0001/0089	10,151,762	11,104,344	10,332,231	10,923,875	10,923,875
(ii)Tender Deposits	6000/0/0/0002/0119	1,434,836	6,736,143	3,492,425	4,678,554	4,678,554
(iii)To buy Harvest Deposits	6000/0/0/0011/0599	-	-	-	-	-
(vi)Provincial Deposits	6000/0/0/0014/0013	17,539,133	281,752,572	285,044,974	14,246,731	14,246,731
(vi)Retension Deposits	6000/0/0/0016/0067	139,479,409	119,309,143	109,333,457	149,455,096	149,455,096
(vi)Compensation Deposits	6000/0/0/0017/0020	406,865	2,936	324,795	85,006	85,006
(vii)Reimbursedment Deposits	6000/0/0/0020/0011	58,553,868	396,374,633	394,741,192	60,187,308	60,187,308
(viii) Dis.Secretariat Deposits	6003/0/0/0046/0000	-	-	-	-	-
Grand Total		227,565,872	815,279,772	803,269,074	239,576,569	239,576,569

6.9 Summary of Expenditure by Programme for the period ended 31 st December 2018

Expenditure Head :270

Name of Ministry / Department : District Secretariat, Ampara

programme Number given in the Annual Estimates	Title of the Expenditure	Annual Budget Provision (1)	Supplimentary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision 4=(1)+(2)+3)	Total Expenditure (5)	Net Effect Saving /(Excesses) 6= (4)-(5)
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Programme (1)							
(a) Recurent (DGSA 3)	(1) Recurent	933,000,000	-	13,250,000 (13,250,000)	933,000,000	846,585,482	86,414,518
(b) Capital (DGSA 4)	(2) Capital	76,000,000	-	-	76,000,000	75,318,213	681,787
Grand Total		1,009,000,000	-	-	1,009,000,000	921,903,695	87,096,305

6.10 Statement of Revenue for the period ended 31st December 2018Revenue Accounting Officer : District
Secretary

Expenditure Head No : 270

Rs.

Revenue Code	Revenue Title	Revenue Estimates (1)		Revenue Collection (2)			Collection of Arrears Revenue (3)	Revenue Refund (4)			Net Revenue 5=2(iii)+4(iii)
		Original Estimate 1(i)	Revised Estimate 1(ii)	Collected by Ministry/Dept. 2(i)	Collected by Other Ministry/Dept. (Table 66) 2(ii)	Total 2(iii)=2(i)+2(ii)		By Cash 4(i)	Error Corrections 4(ii)	Total 4(iii)=4(i)+4(ii)	
-		Not Relevant		Not Relevant							
-											
	Grand Total										

6.11 Statement of Arrears of Revenue for the period ended 31st December 2018

Revenue Accounting Officer : District Secretary

Expenditure Head No : 270

Net Revenue collection for the three preceding years	Year 1 Year 2 Year 3	(2015) (2016) (2017)	Rs Rs Rs
--	----------------------------	----------------------------	----------------------------------

Period	Revenue Code	Revenue Title	Balance at the beginning of the year (1)	Arrears in respect of the reporting year (2)	Recoveries (3)	Arrears Waived off (4)	Balance at the end of the Year 5=(1)+(2)-[(3)+(4)]
(1) Arrears in respect of the reporting year							
Sub Total							
(2) Arrears in respect of the previous year					Not Relevant		
Sub Total							
(3) Arrears before the previous years							
Sub Total							
Total							

6.12 Summary of Financing Expenditure by Programme

ACA 2(v)

Expenditure Head : 270

Name of Ministry / Department : District Secretariate Ampara

Financing		Programme 01*		Programme 02*		Grand Total		
Code	Description of Items	Net Provision**(1)	Actual Expenditure(2)	Net Provision(3)	Actual Expenditure(4)	Net Provision(5)	Actual Expenditure(6)	Percentage of Expenditure(6/5)*100
11	Demostric funds	1,009,000	921,903,695	-	-	1,009,000	921,903,695	91
12	Foreign Loan							
13	Foreign Grant							
14	Reimbursable Foreign Loan							
15	Reimbursable Foreign Grant							
16	Counterpart Fund							
17	Foreign Finance related							
17	Demostic Cost							
21	Special law services							
	Total	1,009,000	921,903,695	-	-	1,009,000	921,903,695	91

*Please Include figures under each programme according to ACA 2(vi)

** Allocations, referred to 4th colome of ACA -2

Financing of Expenditure by Projects of each Program

ACA 2(vi)

Expenditure Head : 270

Name of Ministry / Department : District Secretariate Ampara

Programme No & Title : 1 Operational Activities

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
11	Demostric funds	168,150,000	157,417,327	279,450,000	259,724,434	561,400,000	504,761,933	1,009,000,000	921,903,695
12	Foreign Loan								
13	Foreign Grant								
14	Reimbursable Foreign Loan								
15	Reimbursable Foreign Grant								
16	Couterpart Fund								
17	Foreign Finance related Demostic								
17	Cost								
21	Special law services								
	Total	168,150,000	157,417,327	279,450,000	259,724,434	561,400,000	504,761,933	1,009,000,000	921,903,695

Final page total would be equal to programme total, if an extra page is added for each programme.

*** State the percentsge without decimal

