



வார்டிக கார்டு ங்டன வார்டல ஙா றிஞ்
வருடாந்த ஙெயலாற்று அறிக்ஙையும் கணக்கறிக்ஙையும்
ANNUAL PERFORMANCE REPORT & ACCOUNTS
2015

டிஸ்ட்ரிக்ட் ட்ரீகமி கார்டாலு அமிபார
மாவட்ட ஙெயலகம் - அம்பாறை
DISTRICT SECRETARIAT-AMPARA

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වருடාந்த செயலாற்று அறிக்கையும்

கணக்கறிக்கையும்

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மாவட்ட செயலகம் – அம்பாறை

DISTRICT SECRETARIAT AMPARA

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01

DISTRICT ADMINISTRATION

1.1-Massage of the District Secretary



I have great pleasure to submitting the Annual Performance Report of the Ampara District Secretariat for the year, 2015

This District Consists of Nineteen Divisional Secretariat Divisions for administrative purposes. Ampara District located in the Eastern province bounded by the Polannaruva &

Batticaloa district in North, Bay of Bengal in the East, Hambantoda &, Manaragala Districts in the South, Badulla and Matala Districts in the West. Land area of the district is 4415 square kilometers.

In terms of public Finance Circular No.402 of 12/9/2002 this report is prepared incorporating. Only the main activities performed directly by the district secretariat and Divisional Secretariats in the district for the year, 2014 including financial performance reports.

I delicate my sincere gratitude, To all Religious Heads, Citizen Committee Leaders and other Officers for their assistances granted in the Activities of Social, Economic and Cultural Developments of the Ampara District To Additional District Secretary, Chief Accountant , Director Planning Assistant District Secretary ,Accountant, Engineer, , Administrative Officer, all my Staff and all Officers working in the District Secretariats' Building who have provided the efficient service to the Peoples of the Ampara District. To all Divisional Secretaries of the District and their Officers, all Departments, cooperation, & non-Governmental Sectors who provided their assistances to the peoples.

A handwritten signature in black ink, appearing to be 'Thusitha P. Wanigasinghe'.

Thusitha P.Wanigasinghe
Government Agent/District Secretary,
Ampara District

1.2-Mission, Vision and Characters of District Secretariat, Ampara

“Mission”

Peoples of the Ampara District will be adopted as satisfied customers by providing good service.

“Vision”

Providing instructions, guidance, and assistance to the Government and non-Governmental Organization of the District to provide a good service to the Peoples of the District, as a implementing agency of utilizing the government policies, laws, natural resources and finance to make peace among multi-cultural societies and to develop the livelihood of peoples of the Digamadulla.

Characters

Warmly welcome

Listening to the Customers

Kindly response

Providing service to customers at the relevant place

Listening to the issues of the customers

Attempt to provide solution to issues of the customers

Making peaceful and suitable environment to customers

Finding solutions for the issues at once

Preserving the respect of the customers

Do not waste the time of the customers

1.3-Historical Background of Ampara District

The ancient Sri Lanka consisted of three kingdoms such as Ruhunu, Rajarata and Mayarata. The historical evidence ratifies that the history of Deegawapi or Digamadulla kingdom which was considered as a vital wealthiest resource of Ruhunu kingdom prolongs up to the period of Lord Buddha. In terms of the ancient chronicle stories, Vijaya came to Sri Lanka when Lord Buddha reached the utmost stage of blissful rest of lying on the bed of his nibbana. When Lord Buddha was graciously present in Sri Lanka for the third time at the invitation of king, Manik Akkitha Nagar, it is said that he was graciously present in the Deegawapi area.

Ampara emerged as a settlement of Aryans during the monarchy of Bandugasdeva who ruled the country after Vijaya. The chronicle stories state that Thiyaugamam established by the Prince, Thiyahu who is a brother of the queen of Bandugasdeva king, Kathiyana Kumari was later called in the names of Deegawapi and Digamadulla.

Bandugabaya Prince, son of Dugagamini brought Anuradhapura under his rule and made it as the capital of his monarchy. Thereafter, Digamadulla was ruled as an administrative area under Anuradhapura kingdom. It also prospered as a vital granary. When the Polonnaruwa kingdom declined, its reign was pushed to the south western area and Ampara emerged as a forest reserve.

The Major Irrigational Technology of Mahasena expanded from the area of Viththanna in the east to Kandy through Thamankaduwa and Serunuwera. Ruhunu area cannot be easily forgotten for its self-development activity. When we travel around the areas of the Ampara District, we may witness several ruins related with irrigation development that had been developed for a long time.

Professor R.L. Brokiyar says that Galoya was the food land of Veddha society before the historical inscriptions of Sri Lanka was maintained. This is seen in the inscriptions up to the period of 03rd century A.D. established by the prehistoric Aryan society.

The sentences “ye rethiya abaraya ithiya akanatha ithika theramahinda therathuwa” has been inscribed in an inscription located near the Dagoba ruins in the area. In terms of the inscription, the Dagoba has been brought for the development of the Island. This has been introduced as the Dagobas of Mahinda and Iddithiya. This ratified the information/news in Mahawamsa regarding the visit of Mahinda and Iddithiya to Sri Lanka. News confirms that Dagobas were constructed throughout the Island burying tusks/ivories as treasures under them. In the meantime, the letter obtained in Rajagala area says about a woman called Rabitha who is the queen of King Dutugemunu. This is a historically important letter. Likewise, the inscription gives the evidence about the matrimonial relationship between the families of the Queen Nanthamithrai and King Dugemunu. According to this inscription and inscription in Omunugala in the Ampara District prove that the daughter of the king Dutugemunu and son of Nanthamithri got married.

The scholars accept/recognize that the inscription of 10th century as an extra ordinary historical resource. In terms of the inscription, it is proven that Sachchiriya Singha lived in Ampara during his ultimate period. The inscription says that the village referred to in the inscription was a self-sufficient village and things were not brought from the outer areas for the sale. The said inscription further refers to that the area was ruled by the kingdom of Anuradhapura.

Historical evidence proves that Ampara was a prominent place during the Polonnaruwa regime. Digamadulla had immensely assisted the campaign led by Maha Vijayabahu to

redeem the country from the Cholar dominance. The inscription also mentions about the wars made by him in his mission. Further information says that Digamadulla had been under the dominance of Suhara and Rabeena. The book published by the University of Sri Lanka on the history of Sri Lanka says that the king Maha Parakiramabahu warred with Suhara Rabeena in Ampara in order to confiscate the tusks/ivories. This book also reveals that the right/entitlement Thalava priests during the period of Sri Lanka history belongs Deegawapi. According to the Deegawapi book explaining the precious terms, the King Keerthi Raja Singhan during the period of 1756 visited Deegawapi and reconstructed the Deegawapi Dagoba and paid the homage to the priest of the viharaya. The inscriptive notes that were seen in the Dagoba entrance on the west until the recent time, that have lost their beauty now belongs the inscriptive tradition of Kandy rule.

The contribution of British in the irrigation development made in the Ampara can be pointed out as an important event after the year of 1818, especially the Governor Henry Road visited the eastern province and provided money for the development of irrigation sector. This was a highly valued event. This was a great reason for the British rulers to provide money to reconstruct the irrigation sector. Reconstruction of water reservoirs in the Divulana, Dadayanthalawa and Sagamam in the Ampara District and commencement of Paddipalai river project in 1880 were held under this plan. Under the Paddipalai river project, Ampara tank and Kondawatuwan tank and construction of dams across the Gal Oya river supply water to about 40000 acres, Ampara district was transformed as a stretch of paddy lands.

Thereafter, the fundamental objectives of the Gal Oya Irrigation Project were streamlined and once again Ampara District was formed as the center of development in the east. It should be noted that the ways and means for irrigating water to the lands by constructing reservoirs in high lands was done under the Gal Oya Project. Gal Oya project is a historical one since it was the first time in Sri Lanka that such a project was implemented in Sri Lanka.

According to Coul Brooke and Gamaran Proposal which helped the British to form a new foundation in the British rule of Sri Lanka, Sri Lanka was divided into five provinces. Ampara area had been included in the eastern province. The eastern province also consisted of the districts Batticaloa and Ampara and the areas of Thamankaduwa and Vinthana. The provinces formed so were later divided into districts. Accordingly, the eastern province consisted of Trincomalee and Batticaloa. Digamadulla and Linthanai were under the Batticaloa district. In 1837, Linthanai was merged with the Badulla district. From 1961 up to the establishment of Ampara district, Digamadulla was not brought under any Administrative Divisions.

1.4- Fundamental Information of Ampara District

Ampara District bounded by the districts of Polonnaruwa and Batticaloa on the north, the Indian Ocean on the east, Hambantota and Monaragela on the south and by the districts of Badulla and Matalae on the west has the area of 4415 square kilometers. Ampara district that consists of land area in the extent of 205978 hectares and internal water resources in the extent of 19280 hectares has the population of Sinhalese, Tamils and Muslims.

Ampara District based on the Gal Oya Project and Mahaweli C Zone for the irrigation is very suitable for the paddy cultivation. It should be proudly noted that Digamadulla farmers provide 20 percent of paddy required for the country in a year. In addition to paddy cultivation, cultivation of sub crops and chena cultivation are also cultivated as means of living. As the Ampara district is situated in the tropical zone of Sri Lanka, it obtains raining from the north eastern monsoon. While the average temperature of the district is 70 degree Celsius, its average rainfall is 70 inches. The Gal Oya slope of mountain that is located on the eastern border of central hill country is the western border of the district. In some places, this Gal Oya slope of mountain is very high. Ampara district consists of many forest areas. It is resourceful area for the wildlife and wild animals. Gal Oya National Forest area, Ampara Sanctuary, Lagugala national forest and Buddangala sanctuary are few pleasant sanctuaries in the district.

Ampara district is a very valuable place related with history, religion and culture. Buddangala Bhikkus' Place, Rajagala Buddhist temple, Deegawapi Buddhist temple and Mangul Buddhist temple and Muhuthu Buddhist temple are some prominent archaeologically valuable Buddhist temples in the district. Hot springs in the areas of Maha Oya and Padiyatalawae, beautiful beach in Arugambay area and the road for the devotees who make their pilgrimage to Kataragama are some pleasant places for tourists.

There are still two three places like Pollepetta and Henanigala in the district for ancient community like Veddah. The district also has different cultural aspects.

The district is formed with 19 divisional secretariats such as, Ampara, Dehiyattakandiya, Padiyatalawa, Maha Oya, Uhana, Damana, Lahugala, Pottuvil, Aalayadivempu, Akkaraipattu, Addalachenai, Nintavur, Kalmunai, Thirukkivil, Sammanthurai, Karaitivu, Irakkamam, Sainthamaruthu, And Navithanveli. The district also has the Kalmunai & Akkaraipattu Municipal Council and Ampara Urban council

1.5 District Secretariat and Attached Government Institutions

District Secretariat is situated at the north location away 01km from the center of the town. Most administrative duties of the district will be implemented by this office. The building of the District Secretariat was constructed by using metal under Kaloya Scheme. Most of the peoples call this building as Ampara Kachcheri building. The following offices will be operated at the Kachcheri premises.

SN	Department/Institute/Other Branches
1	District Samurdhi Office
2	District Planning Secretariat
3	Office of the Assistant Commissioner of Elections
4	Office of the Motor Traffic Department
5	General Audit Sub Office
6	District Measurement and Service Unit
7	District Statistical Unit
8	Cultural and Religious Unit
9	District Sports Unit
10	Government Information Unit
11	Office of Deputy Commissioner of Land
12	District Land Resettlement Board
13	District Social Security Board
14	District Consumer Affairs Authority Unit
15	Office of Assistant Commissioner of Land (Province)
16	Office of Land Use Planning Department
17	Office of Additional District Registrar
18	Office of Re-awakening Project
19	Seeds Certifying Office of the Department of Agriculture
20	Eastern Province Office of the Export Development Board

1.6-Grama Niladhary Divisions under the District Secretariat.

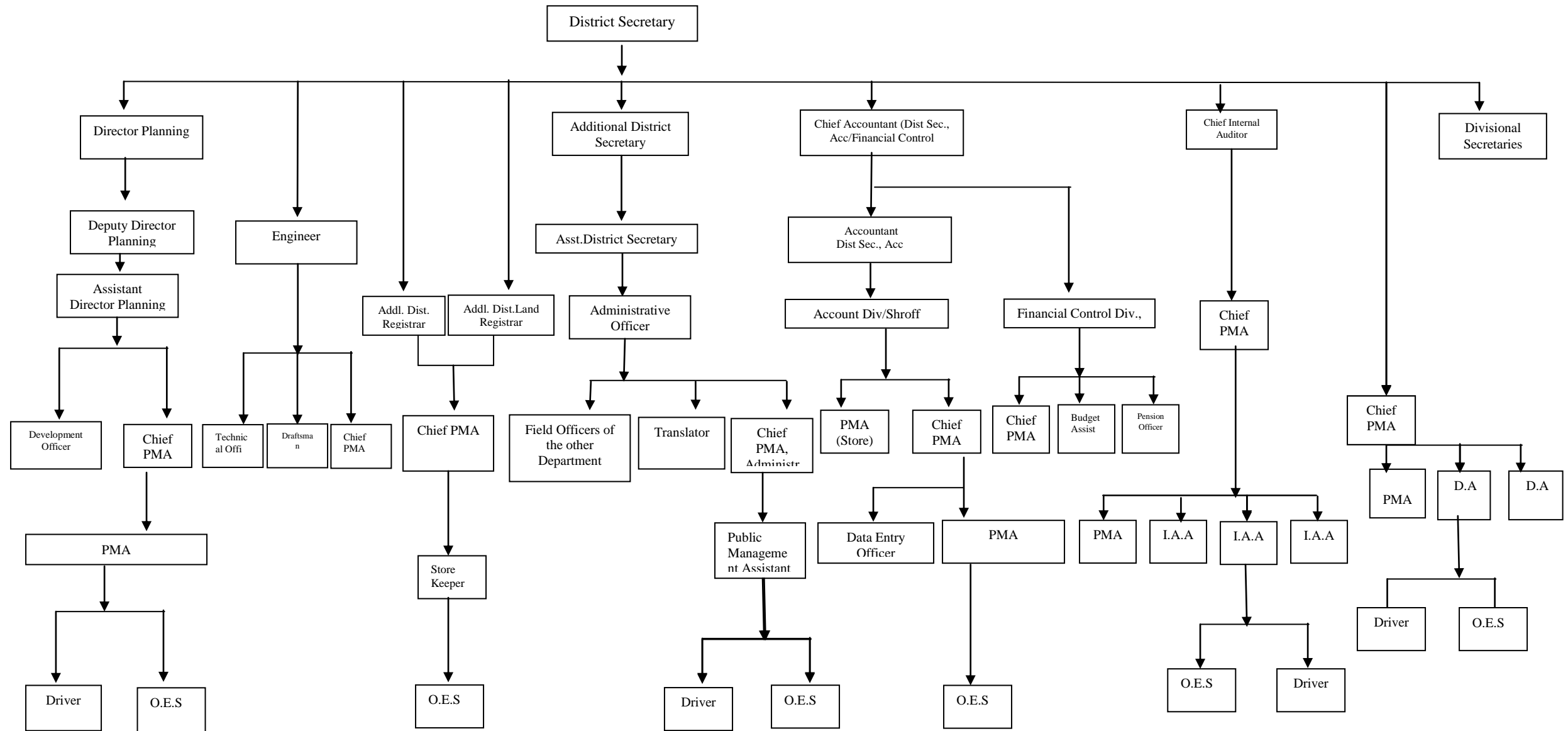
There are 20 DS Divisions and 503 Grama Niladhary Divisions under the District Secretariat.

S.N	D.S Division	No of Grama Niladhary Divisions
1	Dehiyattakandiya	13
2	Padiyatalawa	20
3	Mahoya	17
4	Uhana	55
5	Ampara	22
6	Damana	33
7	Lahugala	12
8	Pottuvil	27
9	Thirukkovil	22
10	Alayativembu	22
11	Akkaraipattu	28
12	Addalaichenai	32
13	Irakkamam	12
14	Nintavur	25
15	Karaitivu	17
16	Sainthamaruthu	17
17	Kalmunai MD	29
18	Kalmunai TD	29
19	Navithanveli	20
20	Sammanthurai	51

1.6-Location of Divisional Secretariat Office in District Secretariat.

S.N	D.S Division	Distance from District Secretary's Office(K.M)
1	Dehiyattakandiya	160
2	Padiyatalawa	84
3	Mahoya	60
4	Uhana	12
5	Ampara	-
6	Damana	17
7	Lahugala	75
8	Pottuvil	83
9	Thirukkovil	40
10	Alayativembu	26
11	Akkaraipattu	26
12	Addalaichenai	29
13	Irakkamam	12
14	Nintavur	26
15	Karaitivu	23
16	Sainthamaruthu	26
17	Kalmunai MD	30
18	Kalmunai TD	30
19	Navithanveli	36
20	Sammanthurai	20

Organization Chart of the District Secretariat, Ampara



1.6-Duty and Responsible of the Administration Branch of District Secretariat

- Administrative works of the Office
- Administrative responsible (Administration, Leave and Railway Warrants)
- Administrative activities and monitoring activities of DS Divisions
- Administrative Activities of the Grama Niladharies
- Food control activities
- Activities of Paddy Purchasing

Duty and Responsible of the Administration and Coordination Branch of District Secretariat

- Administrative works of the Office
- Social Service Activities
- Cultural and Religious Activities
- Human Resource Development and Skill Development Training Activities
- Appointment activities of Birth, Death and Marriages Registrars and Sudden Death Examiners
- Submission of Name List of Juries to Courts
- Organizing District, National events and various programmed at the District Level
- Activities on the public complaints
- Granting assistant to the peoples through Governmental and non Governmental Organizations
- Activities of Disaster Management and Tsunami Reconstruction works
- Activities of issuance of permits for guns and explosives items
- Activities of Circuit Bungalow

1.7-Cadre Details of the District Secretariat and Divisional Secretariats

2016.01.01

District Secretariat	For 20 Divisional Secretariats				
Designation	No of Approved Cadre	No of Employees working presently	Designation	No of Approved Cadre	No of Employees working presently
District Secretary	01	01	Divisional Secretary	19	19
Additional District Secretary	01	02	Assistant Divisional Secretary	*20	18
Assistant District Secretary	01	01	Accountant	19	19
Chief Accountant	01	01	Administrative Officer	19	19
Chief Internal Auditor	01	01	Grama Niladhary (Administration)	20	16
Accountant	01	01	Grama Niladhary (Administration)		
Engineer	01	01	Public Management Assistant	504	499
Administrative Officer	01	01	Data Entry Operator	20	02
Public Management Assistant	25	37	Translator	20	02
Budget Assistant	02	02	Grama Niladhary	503	485
Development Assistant	01	01	Driver	40	33
Translator	02	01	Office Employee Service		
Technical Officer	02	03	Office Labour		
Data Entry Operator	01	01	Sanitary Labour	161	140
Driver	07	11	Watcher		
Office Employee Service I		01			
Office Employee Service	11	16			

* An acting Officer has been appointed to Kalmunai Tamil Division, as it is functioned as a sub office.

1.8-Details of Government Quarters Assigned to the District Secretariat

Ampara A type quarters	-	03
Pottuvil A type quarters	-	01
Ampara B type quarters	-	10
Ampara C type quarters	-	19
Ampara D type quarters	-	35
Ampara E type quarters	-	112
Ampara Bachelor quarters	-	17
Total	-	197

Uhana U/6 type quarters	-	10
Uhana U/7 type quarters	-	19
Uhana MSQ type quarters	-	38
Total	-	67

Ampara Quarters 197, Uhana quarters 67	-	Total 264
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1.9- Details of Circuit Bungalow of the District Secretariat, Ampara-2015

- ❖ The circuit bungalow is functioned under the observation of the District Secretary.
- ❖ There are 10 rooms including 02 AC rooms with all facilities to stay 21 individuals.

Details of Charges for Circuit Bungalow

Details	For two beds room		
	AC Room with 2 beds	AC Room with 3 beds	Non AC Room
Officers of Ministry of Public Administration and Home Affairs	400.00		300.00
Officers of any other Ministry and Department	600.00		500.00
Individuals of Non Governmental Organization and privates	600.00		500.00

In addition to the above, Rs. 20.00 will be charged for each person service charge.

1.10-Details of Income Earned from Circuit Bungalow of District Secretariat, Ampara in the year 2015

2015	
Month	Year
January	120,550.00
February	59,300.00
March	53,600.00
April	64,450.00
May	48,900.00
June	81,700.00
July	68,000.00
August	83,400.00
September	91,300.00
October	84,900.00
November	62,700.00
December	70,400.00
Total	889,200.00

02

POPULATION

2.1-Number and Percentage of Population By DS Division on Sex and Sex Ratio -2015

SN	DS Division	Male		Female		Total	
		Number	%	Number	%	Number	%
01	Addalaichenai	23,506	47.62	25,491	52.38	48,897	6.506
02	Alayadivembu	12,736	47.76	13,166	52.24	25,902	3.458
03	Akkaraipattu	21,456	48.98	22,381	51.02	43,837	6.052
04	Ampara	22,190	49.04	23,241	50.96	45,431	6.746
05	Damana	20,079	49.47	21,324	50.53	41,403	5.939
06	Dehiyatakandiya	30,008	49.87	31,624	50.13	61,632	9.201
07	Irakkamam	8,179	49.66	8,791	50.34	16,970	2.218
08	Kalmunai MD	24,603	48.37	26,061	51.63	50,664	6.868
09	Kalmunai TD	17,494	46.55	18,032	53.45	35,526	4.585
10	Karaitivu	9,478	47.66	9,407	52.34	18,885	2.589
11	Lahugala	4,900	49.03	4,953	50.97	9,853	1.373
12	Mahoya	11,519	50.79	11,719	49.21	23,238	3.196
13	Navithanveli	11,643	46.33	11,209	53.67	22,852	2.881
14	Nintavur	15,630	46.36	15,976	53.64	31,606	4.063
15	Pottuvil	19,608	48.51	18,652	51.49	38,260	5.362
17	Sainthamaruthu	14,633	48.17	14,394	51.83	29,027	3.921
18	Sammanthurai	35,271	47.63	36,224	52.37	71,495	9.350
19	Thirukkovil	14,203	48.21	15,301	51.79	29,504	3.887
20	Uhana	30,980	50.06	31,797	49.94	62,777	8.992
21	Pathiyathalava	10,376	48.58	10,728	51.42	21,104	
	Total	358,492		370,471		728,963	

Source : Statistics Branch, Ampara

2.2 Population and Age Group By DS Division -2015

SN	<i>Divisional Secretariats</i>	<i>Total</i>	<i>Less than 15 Years</i>	<i>15-59 Years</i>	<i>60 Years and Over</i>
01	Addalaichenai	48,897	14,090	25,499	2,576
02	Alayadivembu	25,902	6,330	14,408	1,673
03	Akkaraipattu	43,837	12,564	3,801	2,858
04	Ampara	45,431	12,005	27,587	4,128
05	Damana	41,403	10,752	23,681	4,056
06	Dehiyatakandiya	61,632	16,478	38,495	4,655
07	Irakkamam	16,970	5,115	8,450	808
08	Kalmunai MD	50,664	13,944	27,188	3,377
09	Kalmunai TD	35,526	8,224	18,991	2,498
10	Karaitivu	18,885	4,931	10,504	1,346
11	Lahugala	9,853	2,502	5,776	622
12	Mahoya	23,238	5,849	13,426	1,440
13	Navithanveli	22,852	5,999	11,364	1,309
14	Nintavur	31,606	7,749	16,150	2,430
15	Pottuvil	38,260	11,739	21,159	1,851
16	Sainthamaruthu	29,027	5,270	11,644	1,295
17	Sammanthurai	71,495	8,080	15,197	2,135
18	Thirukkovil	29,504	20,614	36,343	3,639
19	Uhana	62,777	7,093	16,237	1,857
20	Pathiyathalava	21,104	15,326	35,707	7,243
	Total	728,963	194,654	401,607	51,796

2.3-Population & Ethnicity by DS Division - 2015

SN	Divisional Secretariat	Total Population	Sinhalees	Sri Lankan Tamil	Indian Tamil	Muslims	Burgers	Malay	Others
01	Addalaichenai	48,897	2,218	942	16	38,948	30	-	11
02	Alayadivembu	25,902	228	22,014	9	22	129	-	9
03	Akkaraipattu	43,837	165	35	-	39,016	7	-	-
04	Ampara	45,431	43,177	172	14	133	45	169	10
05	Damana	41,403	38,302	28	13	137	5	-	4
06	Dehiyatakandiya	61,632	58,948	67	9	108	-	2	494
07	Irakkamam	16,970	938	350	-	13,084	-	-	1
08	Kalmunai MD	50,664	124	66	8	44,306	1	-	4
09	Kalmunai TD	35,526	231	26,564	50	2,376	490	1	1
10	Karaitivu	18,885	13	9,891	1	6,753	123	-	-
11	Lahugala	9,853	8,253	645	-	1	-	1	-
12	Mahoya	23,238	20,655	15	-	42	2	-	1
13	Navithanveli	22,852	153	12,101	2	6,399	9	-	8
14	Nintavur	31,606	8	969	3	25,347	2	-	-
15	Pottuvil	38,260	881	6,581	4	27,213	3	-	67
16	Sainthamaruthu	29,027	18,091	28	2	87	-	-	1
17	Sammanthurai	71,495	5	17	-	25,389	-	-	1
18	Thirukkovil	29,504	297	7,178	5	53,114	1	-	1
19	Uhana	62,777	100	25,055	27	2	1	2	-
20	Pathiyathalava	21,104	58,231	32	2	7	1	1	2
	Total	728,963	251,018	112,750	165	282,484	849	176	615

2.4- Population and Religion By DS Division -2015

SN	<i>Divisional Secretariats</i>	<i>Total</i>	<i>Buddhist</i>	<i>Hindu</i>	<i>Islam</i>	<i>Roman Catholic</i>	<i>Other Christian</i>	<i>Other</i>
01	Addalaichenai	48,897	2482	603	45912	-	-	-
02	Alayadivembu	25,902	374	21935	24	2126	1443	-
03	Akkaraipattu	43,837	77	126	43634	-	-	-
04	Ampara	45,431	44780	137	247	267	-	-
05	Damana	41,403	41109	31	172	5	60	26
06	Dehiyatakandiya	61,632	61241	85	1156	191	-	-
07	Irakkamam	16,970	1065	405	15500	-	-	-
08	Kalmunai MD	50,664	45	73	50546	-	-	-
09	Kalmunai TD	35,526	170	31269	3070	887	130	-
10	Karaitivu	18,885	-	10821	7770	120	174	-
11	Lahugala	9,853	9045	764	-	44	-	-
12	Mahoya	23,238	23196	7	2	25	8	-
13	Navithanveli	22,852	72	12775	7387	2444	174	-
14	Nintavur	31,606	-	927	30679	-	-	-
15	Pottuvil	38,260	877	7479	27804	48	52	-
16	Sainthamaruthu	29,027	-	-	29027	-	-	-
17	Sammanthurai	71,495	48	9208	61236	1003	-	-
18	Thirukkovil	29,504	14	27809	-	1138	543	-
19	Uhana	62,777	62641	8	8	5	115	-
20	Pathiyathalava	21,104	21064	21	18	-	-	1
	Total	728,963	268300	124483	325151	8303	2699	27

03

AGRICULTURE



3.1 Agriculture Industries of Ampara District

Ampara District contributes an important role in the Paddy production of Sri Lanka and majority peoples of the Ampara District are cultivating paddy for their livelihood.

In addition to the paddy cultivation, sugar cane, Vegetables, chilies and other crops are cultivated in the Ampara district.

Ampara District has granted 20 percentages in the total rice production.

The farmers of the district not only do cultivation using minor and major, but they do animal husbandry such as cow and chicken.

Types of Paddy sown in the Ampara District

Types of Paddy	Harvesting Period
BG 450	4 ½ Months (White long)
BG 94-1	3 ½ Months (White long)
BG 358	3 ½ Months Samba
AT 307	3 Months Bola
BG 300	3 ½ Months Bola
AT 362	3 ½ Months (Red long)
AT308	3 Months Samba

Names of the Government Farms in the Ampara District

- ❖ Malwatta Farm
- ❖ District Training Centre, Wavinna



3.2- Asweddumized Extent of Paddy By DS Division -2015

SN	Divi. Secretariats	By Irrigation		Rainfed	Total
		Major	Minor		
01	Dehiyatakandiya i	-	-	-	-
02	Pathiyathalava	187	504	6382	7074
03	Mahoya	511	579	7790	8880
04	Uhana	20762	934	2581	24277
05	Ampara	6252	492	913	7658
06	Damana	12185	463	3371	1619
07	Lahugala	1967	1387	2212	5567
08	Pottuvil	6157	1959	6279	14396
09	Thirukkivil	3993	3290	5430	12713
10	Alayadivembu	14482	-	1883	16365
11	Nintavur	7139	-	-	7139
12	Karaitivu	1201	-	-	1201
13	Akkaraipattu	10567	-	164	10731
14	Addalachchenai	7321	-	970	8292
15	Sammanthurai	22479	-	194	22673
16	Irakkamam	5062	337	750	6149
17	Navithanveli	8983	-	-	8983
18	Sainthamaruthu	341	-	-	341
19	Kalmunai MD	-	-	-	-
20	Kalmunai TD	-	-	30	30
	Total	129592	9947	38952	178493

3.3Agricultural Service Centers and Agriculture societies in DS division-2015

SN	Div Secretariats	Service Centers	Extention Centers	Fertilizer Stores	Seed centers	Farmer organizations CentersMembers		Young Farmer Clup CentersMembers		Crop Producer Soceity CentersMember	
01	Dehiyatakandiya	1	-	-	-	-	-	-	-	-	-
02	Pathiyathalava	2	-	1	-	14	5450	4	62	12	60
03	Mahoya	1	-	-	-	-	-	-	-	-	-
04	Uhana	3	1	3	-	17	3278	-	-	4	-
05	Ampara	1	-	-	-	33	2573	-	-	-	-
06	Damana	3	2	5	-	42	5667	-	-	-	-
07	Lahugala	1	-	1	-	8	85	6	30	-	-
08	Pottuvil	2	2	2	1	1	7	5	112	-	-
09	Thirukkivil	1	-	2	-	2	3450	-	-	-	-
10	Alayadivembu	1	1	-	-	33	4948	-	-	-	-
11	Nintavur	1	2	-	1	14	1857	3	105	6	150
12	Karaitivu	1	-	1	-	4	451	1	15	3	45
13	Akkaraipattu	1	2	1	1	32	350	-	-	-	-
14	Addalachchenai	-	4	2	1	25	4369	4	110	2	28
15	Sammanthurai	2	1	5	-	-	8127	2	63	-	150
16	Irakkamam	1	2	1	-	15	2407	2	46	3	180
17	Navithanveli	1	5	5	1	29	5280	2	30	20	600
18	Sainthamaruthu	1	1	1	-	2	143	2	60	5	148
19	Kalmunai MD	3	1	1	1	7	318	1	30	3	100
20	Kalmunai TD	3	1	1	1	6	263	1	30	3	100
	Total	32	25	32	7	284	49923	33	693	61	1561

3.4 Seasonal Highland Crops Statistics by Season (Extent in Hectares)

SN	Name of Crops	Period					
		2013 Yala		2013/2014 Maha		2015Maha	
		Extent	Yield (Kg)	Extent	Yield (Kg)	Extent	Yield (Kg)
01	Kurakkan	27.00	42,943	145.44	496,505	38.95	77,190
02	Maize	153.64	542,388	2,971.85	15,566,942	511.39	2,129,587
03	Green Gram	114.30	220,048	353.41	551,925	268.30	467,109
04	Cowpea	1,114.12	1,733,918	1,778.76	3,810,546	1,171.69	2,228,004
05	Soya Beans	0.12	303	0.21	545	2,171.05	121,983
06	Black Gram	2.10	3,146	24.40	19,192	-	-
07	Gingelly	3.26	2,361	18.14	13,730	27.60	17,050
08	Ground Nuts	36.54	86,127	517.67	438,990	46.94	116,392
09	Manioc	271.96	6,925,575	461.98	68,660,189	294.92	8,434,510
10	Sweet Potatoes	42.07	583,125	97.21	1,331,779	68.67	999,441
11	Red Onions	5.25	28,188	8.53	15,901	5.05	17,238
12	Big Onions	0.36	6,557	0.20	3,643	-	-
13	Chillies (Green)	100.68	343,300	196.41	509,486	923.76	362,316
14	Ginger	3.23	24,085	7.61	70,325	4.81	90,450
15	Turmeric	26.91	32,787	10.29	54,820	12.69	190,500
16	Ciger Tobacco	10.9	21,600.00	-	-	29.34	65,250
17	Beedi Tobacco	1.01	15	-	-	-	-
18	Cocoyam	7.00	2,450	1.10	3,850	21.7	706,000
19	Innala	0.60	2,100	0.20	875	0.4	8,000
20	Luffa	46.08	675,446	111.93	1,829,510	57.07	953,415
21	Bandakka	102.41	1,917,567	185.02	2,805,602	133.11	2,537,386
22	Brinjals	120.65	2,146,450	124.33	2,245,016	147.43	2,755,819
23	Bitter Gourd	60.25	810,065	63.20	856,243	58.76	1,257,959
24	Snake Gourd	48.30	835,750	50.23	870,680	60.25	1,396,295
25	Tomatoes	30.62	610,125	31.46	612,031	32.14	648,345

04

EDUCATION

4.1 Functioning School by Type and Medium-2015

Div Secretariats	Functioning School-Tamil Medium				Functioning School-Tamil Medium				Total
	1AB	1C	11	111	1AB	1C	11	111	
Dehiyatakandiya	-	-	-	-	2	5	21	19	47
Pathiyathalava	-	-	-	-	1	2	7	10	20
Mahoya	-	-	-	-	1	3	9	7	20
Uhana	-	-	-	-	1	8	22	5	36
Ampara	-	-	-	-	3	6	8	3	20
Damana	-	-	-	-	1	10	8	11	30
Lahugala	-	-	1	-	-	2	-	3	6
Pottuvil	1	4	3	18	-	-	1	1	28
Thirukkovil	2	3	3	16	-	-	-	-	24
Alayadivembu	2	1	5	4	-	-	-	-	12
Nintavur	1	2	8	4	-	-	-	-	15
Karaitivu	1	1	4	4	-	-	-	-	10
Akkaraipattu	3	1	8	11	-	-	-	-	23
Addalachchenai	1	3	8	13	-	1	1	-	27
Sammanthurai	2	6	11	17	-	-	-	-	36
Irakkamam	1	1	6	4	-	-	-	1	13
Navithanveli	1	6	5	10	-	-	-	-	22
Sainthamaruthu	1	1	2	5	-	-	-	-	9
Kalmunai MD	3	3	5	6	-	-	-	-	17
Kalmunai TD	4	6	6	4	-	-	-	-	20
Total	23	38	75	116	9	37	77	60	435

4.2-National School Type & Medium-2015

Div Secretariats	National School-Tamil Medium			National School-Sinhala Medium			Total
	Boys	Girls	Mixed	Boys	Girls	Mixed	
Dehiyatakandiya	-	-	-	-	-	1	1
Pathiyathalava	-	-	-	-	-	1	1
Mahoya	-	-	-	-	-	-	-
Uhana	-	-	-	-	-	-	-
Ampara	-	-	-	-	1	1	2
Damana	-	-	-	-	-	-	-
Lahugala	-	-	-	-	-	-	-
Pottuvil	-	-	-	-	-	-	-
Thirukkivil	-	-	-	-	-	-	-
Alayadivembu	-	-	1	-	-	-	1
Nintavur	-	-	1	-	-	-	1
Karaitivu	-	-	-	-	-	-	-
Akkaraipattu	-	-	1	-	-	-	1
Addalachchenai	-	-	1	-	-	-	1
Sammanthurai	-	-	1	-	-	-	1
Irakkamam	-	-	-	-	-	-	-
Navithanveli	-	-	-	-	-	-	-
Sainthamaruthu	1	-	-	-	-	-	1
Kalmunai MD	-	1	-	-	-	-	1
Kalmunai TD	-	-	1	-	-	-	1
Total	1	1	6	-	1	3	12

4.3- Provincial Schools-2015

Div Secretariats	Provincial School-Tamil Medium			Provincial School-Sinhala Medium			Total
	Boys	Girls	Mixed	Boys	Girls	Mixed	
Dehiyatakandiya	-	-	-	-	-	46	46
Pathiyathalava	-	-	-	-	-	19	19
Mahoya	-	-	-	-	-	20	20
Uhana	-	-	-	-	-	36	36
Ampara	-	-	1	-	1	17	19
Damana	-	-	-	-	-	30	30
Lahugala	-	-	1	-	-	5	6
Pottuvil	1	-	25	-	-	2	28
Thirukkovil	-	-	24	-	-	-	24
Alayadivembu	-	-	11	-	-	-	11
Nintavur	1	1	11	-	-	-	13
Karaitivu	1	1	8	-	-	-	10
Akkaraipattu	1	1	20	-	-	-	22
Addalachchenai	4	8	12	1	1	-	26
Sammanthurai	-	1	34	-	-	-	35
Irakkamam	-	-	12	-	-	1	13
Navithanveli	-	-	22	-	-	-	22
Sainthamaruthu	-	-	8	-	-	-	8
Kalmunai MD	-	1	16	-	-	-	17
Kalmunai TD	-	-	19	-	-	-	19
Total	8	13	224	1	2	176	424

4.4-No of School by Divisional Level Accounting to Educational Zone & Educational Division-2015

Educational Zone	Educational Division	D.S.Division
Ampara	Ampara	Ampara
	Uhana	Uhana
	Damana	Damana
	Lahugala	Lahugala
		Kalmunai Tamil
		Allayativembu
		Pottuvil
Akkaraipattu	Addalachchenai	Addalachchenai
	Akkaraipattu	Akkaraipattu
	Pottuvil	Pottuvil
Dehiyattakandiya	Dehiyattakandiya West	Dehiyattakandiya
	Dehiyattakandiya East	Dehiyattakandiya
Kalmunai	Kalmunai Muslim	Kalmunai Muslim
	Kalmunai Tamil	Kalmunai Tamil
	Sainthamaruthu	Sainthamaruthu
	Karaitivu	Karaitivu
	Ninthavur	Ninthavur
Mahaoya	Mahaoya	Mahaoya
	Pathiyathalava	Pathiyathalava

Sammanthurai	Sammanthurai	Sammanthurai
		Irraggamam
		Navithanveli
Thirukkovil	Thirukkovil	Thirukkovil
		Allayadivembu
		Addalachchenai
		Pottuvil
		Lahugala
7	17	

05

DEVELOPMENT

Development Work in Ampara District-2015

5.1Ministry of Home Affairs –Head- 121

No	Programme	Project	Comp.Project	Allocation(Mn)	Expenditure(Mn)	%
01	One Work One Village	119	69	106.45	57.58	57.98
02	Gamaneguma	115	89	73.23	35.76	77.39
03	Palathneguma	257	170	360.35	205.05	66.15
04	Rural School Develop.Programme	35	30	13.07	8.79	85.71
05	MPs Special Allocation	138	115	87.20	42.42	83.33
06	Regional Development Programme	129	12	72.68	13.90	9.30
07	Deyattakirulla	235	141	1195.89	245.12	60.00
08	Tank Renovation Programme	3	03	7.00	2.362	100.00
09	Rural Road & Bridges Programme	86	75	97.39	67.45	87.21

Development Work in Ampara District-2015

District Secretariat Ampara-Head-270

5.2

No	Programme	Project	Comp.Project	Allocation(Mn)	Expenditure(Mn)	%
01	Div.Secre.Pathiyathalava	1	1	6.25	6.25	100%
02	Building for Graduate	3	3	7.26	7.26	100%
03	Div.Secre.Lahugala	1	1	3.79	3.79	100%
04	Div.Secre.Ampara	1	1	1.95	1.95	100%
05	Div.Secre.Uhana	1	1	12.24	12.24	100%
06	Div.Secre.Addalachchenai	1	1	11.81	11.81	100%
07	Div.Secre.Sammanthurai	1	1	4.00	4.00	100%
08	Div.Secre.Dehiyattakandiya	1	1	.077	.077	100%
09	District Secretariat	1	1	24.90	24.90	100%

5.3-Other Ministry/Department**Development Work in Ampara District-2015**

No	Programme	Project	Comp.Project	Allocation(Mn)	Expenditure(Mn)	%
01	Cultural Centre (401)	05	05	10.95	10.95	100%
02	Reha.of St.Antony's Church (203)	01	01	1.00	1.00	100%
03	Development of Difficult Behara (201)	06	06	0.90	0.90	100%
04	Public Ground (136)	08	08	14.50	14.50	100%
05	School Computer Lab(112)	15	15	30.00	30.00	100%
06	Toilet Programme(145)	25	25	2.90	2.90	100%

5.4 Activities of District Samurdhi Unit-2015

01.Details of District Samurdhi Officers

I. No of Samurdhi Zones	- 503
II. No of Samurdhi Managers	- 114
III. No of Samurdh Development Officers	- 853
IV.No of Internal Auditors	- 06

V. 02.Samurdhi Relief Programme

Year	Description of Relief	No of Beneficiaries	Expenditure for the Months	Expenditure for the Year
2015	Samurdhi Relief	74667	166,355,260/-	

Payment for Nutrition Coupon /Dry Ration/ Milk Feeding

Year	Nutrition Coupon	No of Beneficiaries	Expenditure for the Months	Expenditure for the Year
2015	Nutrition Coupon Rs 200	-	-	-
	Nutrition Coupon Rs 500			
	Nutrition Coupon Rs 200	-	-	-
	Nutrition Coupon Rs 540	-	-	-
	Nutrition Coupon Rs 630	-	-	-

03. Details of Samurdhi Bank Associations

No of Samurdhi Bank Associations -

Details of Samurdhi Bank Accounts 2015-12-31

SN	Type of Account	Amount Deposited (Mn)
01	Deposit of Members	664.90
02	Deposit of Non Members	101.60
03	Kekulu Account	-
04	Driyamatha	34.80
05	Sisuraka Account	15.09
06	Samaha Account	-
07	Share Account	416.50
08	Compulsory Savings	364.70

05.Samurdhi Development Programme -2015

SN	Name of Programme	No of Project approve	No of Project completed	Expenditure (Rs)
1	Infrastructure Development Programme	-	-	-
2	Livelihood Development Programme	2600	2230	56.153
3	Diriyapiyasa Prprogramme	87	87	6.525
4	Speed Development Programme	-	-	-

Source: - District Samurdhi Office, Ampara

5.5-Details of Office of the Assistant Commissioner of Election, Ampara District

Details of Electorate Divisions of Digamadulla (Ampara) District

- ❖ “A” Ampara
- ❖ “B” Sammanthurai
- ❖ “C” Kalmunai
- ❖ “D” Pottuvil

No of Registered Voters in the Year 2015

Electorate Division	No of Registered Votes
“A” Ampara	166,870
“B” Sammanthurai	82,529
“C” Kalmunai	72,735
“D” Pottuvil	155872
Total	478,006

Name of Pradeshiya Sabah of Digamadulla (Ampara) District

1. Dehiyatakandiya
2. Padiyatalawa
3. Mahoya
4. Uhana
5. Ampara (Namaloya)
6. Damana
7. Lahugala
8. Pottuvil
9. Thirukkivil
10. Alayadivembu
11. Akkaraipattu
12. Addalaichenai
13. Nintavur
14. Karaitivu
15. Sainthamaruthu
16. Sammanthurai
17. Irakkamam
18. **Name of Municipal Council of Digamadulla (Ampara) District**
- ❖ Kalmunai Municipal Council
- ❖ Akkaraipattu Municipal Council

Name of Urban Council of Digamadulla (Ampara) District

- ❖ Ampara Urban Council

Source: - Office of Assistant Commissioner of Election, Ampara

Name of Pradeshiya Sabah	No of Registered Votes
1. Dehiyatakandiya	45,837
2. Padiyatalawa	13,665
3. Mahoya	15,541
4. Uhana	44,901
5. Ampara (Namaloya)	18,594
6. Damana	26,600
7. Lahugala	6,724
8. Pottuvil	24,336
9. Thirukkivil	19,384
10. Alayadivembu	17,148
11. Akkaraipattu	4,823
12. Addalaichenai	29,389
13. Nintavur	20,664
14. Karaitivu	12,526
15. Sammanthurai	42,519
16. Irakkamam	9,790

18 Name of Municipal Council

❖ Kalmunai Municipal Council	72,735
❖ Akkaraipattu Municipal Council	23,057

Name of Urban Council

❖ Ampara Urban Council	15,441
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Source: - Office of Assistant Commissioner of Election, Ampara

5.6-Details of Activities done by the Office of the Deputy Commissioner of Land in the year 2015

1.	Preparation of Permits for long lease	-	74
2.	Preparation of Ranavima	-	573
3.	Releasing land to the Departments	-	08
4.	Transfer of land (Local Authorities)	-	01
5.	Providing land to the Religious Places	-	04
6.	Revenue from tax for the year 2015	-	14,324,504.75
7.	No of land lots provided under the scheme of Providing 100000 Land Lots	-	936
8.	Conducting Mobile Services (Land)	-	05
9.	Renovation of Office of the C'O'S Gelehitiyagoda	-	571,499.33
10.	Construction of the PVC Coaled wire & Chain Link fence D-37 ALC Quarters Ampara	-	240,507.50
11.	Renovation of Office of the Colonial Officer, Thoddama	-	296,112.83

Source: - Office of Deputy Commissioner of Land, Ampara

5.7Details of the Activities done by the Department of Land Use Planning in the year 2015

Subject	No of Project	No of Projects done in the year 2015	Allocated Amount	Amount Spent	Rate
District Land Use Planning Committee Meeting	04	0	12,000/-	7,880/-	3,000/-
Divisional Land Use Planning Committee Meeting	04	11	6,000/-	6,000/-	1,500/-
Awareness Programme at School Level	14	14	48,000/-	39,600/-	3,000/-
Reconstructed the Affected Land	02	02	150,000/-	150,000/-	75,000/-
Divisional Land Use Planning Project	0	0	0	0	0
Village Level Land Use Planning Programme	01	01	200,000/-	200,000/-	0
Total	25	28	416,000/-	403,480/-	82,500/-

Source: - Office of Land Use Planning

5.8 Activities done by Social Security Board in the year 2015

Details		Number	Amount
Recruitment thorough Foreign Employment Bureau for Social Security Pension Proposal		340508387-340508955(566)	193,520/-
Direct Recruitment	Arassawa	AMP4000011-13(03)	610/-
	Surekuma	4018000487- 4018000494(08)	6,448/-
Recruitment at DS Division	Arassawa	69	21,837/-
	Surekuma	55	29,017/-

SPECIAL PENSION SCHEMR (SESATHA & SUREKUMA) ENROLMENT LIST-2015 SRILANKA BUREAU OF FOREING EMPLOYMENT

Division	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Kalmunai	15	41	38	29	44	33	45	16	-	-	-	-	261
Ampara	-	-	6	-	2	-	-	-	3	2	-	-	13
Addalachchenai	23	40	29	27	17	31	18	9	27	29	30	13	293
Batticaloa	12	-	-	-	-	-	-	-	-	-	-	-	12
Uhana	-	-	8	3	-	7	-	4	-	1	-	-	23
Lahugala	-	-	-	-	-	2	-	-	-	-	-	-	2
Damana	7	8	6	-	-	-	1	-	-	24	14	26	86
Direct	-	4	-	5	-	1	1	-	-	-	-	-	11
Total	57	93	87	64	63	74	65	29	30	56	44	39	701

06

APPROPRIATION ACCOUNT

6.1-Duty and Responsible of the Account Branch

I. Duty and Responsible of the Account Branch(Finance)

- Payment activities of District Secretariat, Department and Ministries
- Activities of “B” Advance Account
- Payment activities relevant to the various deposit accounts
- Handing over the Budget and Maintaining Classification Account
- Submitting of Annual, Quarter, Monthly Accounts Summary Reports to the Treasury
- Activities of granting salary to Officers of the District Secretariat
- Activities of Bank Accounts of the District Secretary and preparation of Reconciliation Report
- Preparation and forwarding the Revenue and Expenditure Report and Bank Conciliation Report
- Activities of Stores of the District Secretariat
- Procurement Procedure Activities (Supply & Services)

6.2-Duty and Responsible of the Account Branch(Financial Control)

- Granting allocation to the District Secretariat & Divisional Secretaries of the District
- Granting impress to the District Secretariat & Divisional Secretaries.
- Monitoring financial activities of the Divisional Secretariats of the District and other Ministries
- Supervising the Divisional Secretariats and Inventory survey
- Preparation and submission of the Revenue and Expenditure report
- Monitoring the payments activities of other Ministries and Departments
- Preparation of the “B” Advance Account of District Secretariat and Divisional Secretariats, preparation of Bank reconciliation report
- Coordination of pension activities with Divisional Secretariats, provision of Allocation and Preparation of Reports
- Providing Allocation limit to District Secretariat and Divisional Secretariats under free postal facilities
- Accounts Activities of the District Secretary/Government Agent
- Activities relevant to the losses and damages
- Activities on

6.3-Appropriation Account by Programme- 2015

Expenditure Head :270

Name of Ministry / Department : District Secretariat,
Ampara

Programme No & Title : 1 Operational Activities

Summary of Recurrent and Capital Expenditure

	Nature of the Expenditure with DGSA format reference	1 Provision in Budget Estimates	2 Supplementary Provision Supplementary Estimate Allocation	3 Transfers in terms of F.R.66 & 69	4 Total Net Provision (1+2)+3	5 Total Expenditure	6 Net Effect Saving /(Excess) (4-5)	Page No(Refere nce to relevant
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	(a) Recurrent (DGSA 3)	671,500,000	106,751,000	-	778,251,000	778,250,111.00	889	3
				-				
	(b) Capital (DGSA 4)	64,000,000	-	-	64,000,000	63,999,979.00	21	4,5,6
	Total	735,500,000	106,751,000	-	1,055,995,000	842,250,090.00	910	

6.4-Recurrent Expenditure by Project -2015**DGSA 3****Expenditure Head : 270****Name of Ministry / Department : District Secretariat, Ampara****Programme No & Title : 1 Operational Activities**

		1	2	3	4	5	6
	project No/Name, personal emoluments and other charges for all projects	Provision in Budget Estimates Rs.	Supplementary Provision Supplementary Estimate Allocation Rs.	Transferred in terms F.R.66 & 69 Rs.	Total Net Provision (1+2)+3 Rs.	Total Expenditure Rs.	Net Effect Saving /(Excess) (4-5) Rs.
1	Project No. & Title General Administration and Establishment Services Personal Emoluments Other Charges	53,600,000 23,850,000	5,747,500.00 -	- -	59,347,000.00 23,850,000.00	59,347,472.00 23,849,900.00	28 100
	Sub Total	77,450,000	5,747,500.00	-	83,197,500.00	83,197,372.00	128
2	Project No. & Title Divisional Secretariats. Personal Emoluments Other Charges	104,800,000 27,900,000	25,087,500.00 -	- -	189,887,500.00 27,900,000.00	189,887,113.00 27,899,961.00	187 39
	Sub Total	192,700,000	25,087,500.00	-	217,787,500.00	217,787,075.00	425
3	Project No. & Title Costal Divisions. Personal Emoluments Other Charges	353,000,000 48,350,000	75,916,000.00 -	- -	428,916,000.00 48,350,000.00	428,915,712.00 48,349,952.00	288 48
	Sub Total	401,350,000	75,916,000.00	-	477,266,000.00	477,265,664.00	336
	Grand Total	671,500,000	106,751,000.00	-	778,251,000.00	778,250,111.00	889

6.5-Capital Expenditure by Project -2015**DGSA 4****Expenditure Head : 270****Name of Ministry / Department : District Secretariat Ampara****Programme No & Title : 1 Operational Activities****Project No & Title : 1- General Administration and Establishment Service**

				1	2	3		4	5
Object code	Item No	Financed by (Code No)	Description of Items	Provision in Annual Estimates Rs	Supplementary Provision Supplementary Estimate Allocation Rs	Transferred in terms F.R.66 & 69	Total Net Provision (1+2) Rs	Total Expenditure Rs	Net Effect Saving /(Excess) (3-4) Rs
			Rehabilitation and Improvement of Capital Assets						
2001		11	Buildings	4,500,000	-	-	4,500,000	4,499,991.00	9
2002		11	Plant Machinery and Equipment	1,500,000	-	-	1,500,000	1,499,998.00	2
2003		11	Vehicles	1,500,000	-	-	1,500,000	1,500,000.00	-
			Sub Total	7,500,000	-		7,500,000	7,499,888.00	11
			Acquisition of Capital Assets						
2102		11	Furniture and Office Equipment	8,000,000	-	-	8,000,000	8,000,000	-
2103		11	Plant , Machinery & Equipments	3,500,000	-	-	3,500,000	3,500,000	-
2104		11	Buildings & Structures	43,600,000	-	-	43,600,000	43,599,996	4
2502		11	Other Investment	-	-	-	-	-	-
			Sub Total	55,100,000	-	-	55,100,000	55,099,996	4
2401		11	Training and Capacity Building	400,000	-	-	400,000	400,000	-
			Sub Total	400,000	-	-	400,000	400,000	-
			Total	63,000,000	-	-	63,000,000	62,999,985	15

6.6- Capital Expenditure by Project-2015**Expenditure Head : 270****Name of Ministry / Department : District Secretariat Ampara****Programme No & Title : 1 Operational Activities****Project No & Title : 2 Divisional Secretariat**

				1	2		3	4	5
Object cde	Item No	Financed by	Description of Items	Provision in Annual Estimates Rs	Supplementary Provision Supplementary Estimate Allocation Rs	Transferred in terms F.R.66 & 69	Total Net Provision (1+2) Rs	Total Expenditure Rs	Net Effect Saving /(Excess) (3-4) Rs
2401		11	Capacity Building Training and Capacity Building	450,000	-		450,000	449,995	5
			Total	450,000	-		450,000	449,995	5

Capital Expenditure by Project-2014**DGSA-4****Summary of Recurrent and Capital Expenditure****Expenditure Head : 270****Name of Ministry / Department : District Secretariat Ampara****Programme No & Title : 1 Operational Activities**

Project No & Title : 3 Coastal Area				1	2		3	4	5
Object code	Item No	Financed by	Description of Items	Provision in Annual Estimates Rs	Supplementary Provision Supplementary Allocation Rs	Transferred in terms F.R.66 & 69	Total Net Provision (1+2) Rs	Total Expenditure Rs	Net Effect Saving /(Excess) (3-4) Rs
2401		11	Capacity Building Training and Capacity Building	550,000	-		550,000	550,000	-
				550,000			550,000	550,000	-

6.7-Name of Ministry / Department : District Secretariat Ampara
Programme No & Title : 1 Operational Activities

DGSA(5)

Financing		Programme 01*		Programme 02*		Total		Percentage of
Code	Source	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Expenditure
		1	2	3	4	5	6	(6/5)*100
		Rs	Rs	Rs	Rs	Rs	Rs	
11	Domestic funds	146,197,500	146,197,357	218,237,500	218,237,069	477,816,000	477,815,664	100
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
	Total	146,197,500	146,197,357	218,237,500	218,237,069	477,816,000	477,815,664	100

* Include figures under each programs according to GSA5(i)

Code	Source	Programme 01*		Programme 2		Total		Percentage of Expenditure
		Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	
11	Domestic funds	842,251,000	842,250,090	-	-	842,251,000	842,250,090	100
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Domestic Funds							
	Total	842,251,000	842,250,090	-	-	842,251,000	842,250,090	100

Note (ii)

6.8- Summary of Control Accounts for Advance & Deposit Accounts - 2015

Expenditure Head : 270

Name of Ministry / Department: District Secretariat Ampara

Account No & Name	Account No	As Per Department Books			Balance as at 2015.12.31
		Opening Balance as at 01/01/2015	Debits during the year	Credits during the year	
		Rs.	Rs.	Rs.	Rs.
i. Advance to Public Officers	8493/0/0/270/011	149,475,753	50,498,464	43,826,506	156,147,711
	8493/0/0/270/012	-	4,474,617	7,257,683	2,783,066
		149,475,753	54,973,081	51,084,189	153,364,643
ii. Other Advances					
iii. Miscellaneous Advances				-	
	-	-	-		
iv. Deposit Accounts	6003/0/0/	305,774,829	2,282,588,846	2,251,064,775	574,250,758

I hereby certify that the closing balances of the above Advance Accounts and Deposit Accounts were reconciled with the respective lists of individual balances,

*** In stating deposit account numbers ,complete account number in the treasury printed copy should be included and non operative accounts should also be disclosed.**

6.9-Expenditure Report for Other Ministries & Department -2015

SN	Name of Ministry/ Department	Allocation for Recurrent	Allocation for Capital	Recurrent Expenditure	Capital Expenditure	Total Expenditure
01	Ministry of Sports	-	14,500,000.00	-	14,500,000.00	14,500,000.00
02	Department of Christian Religion Affairs	-	1,000,000.00	-	1,000,000.00	1,000,000.00
03	Department of Motor Traffic	572,000.00	6,203,087.75	548,269.07	6,199,427.75	6,747,696.80
04	Ministry of Resettlement	-	2,900,000.00	-	2,900,000.00	2,900,000.00
05	Ministry of Home Affairs	126,000.00	773,120,000.00	18,000.00	773,120,000.00	773,138,000.00
06	Ministry of Telecommunication & Information Technology	-	30,000,000.00	-	24,900,000.00	24,900,000.00
07	Ministry of Social Services	352,604,000.00	-	343,702,001.00	-	343,702,001.00

