

DEPARTMENT OF TEXTILE INDUSTRY

1. Introduction

According to the 13th Amendment of the Constitution of the Democratic Socialist Republic of Sri Lanka the subject relating to handloom textile industry has been vested with the Provincial Councils. In this context, the Department of Textile Industries is entrusted with the matters involving policy decision on the said subject, centralized activities and provision of services towards the development of the industry by way of coordination with the textile industry sector of the Provincial Councils.

1.1 Vision

Gearing up producers to manufacture creative and competitive textiles in the sphere of handloom textile industry in a manner befitting the indigenous identity and the culture as well as in a manner that can upsurge the behavior of the local and international market.

1.2 Mission

Formulation of policies in relation to the development of the handloom textile industry within the policy framework of the Government and creation of quantitative and qualitative improvement in the handloom textile industry sector through the required guidance, provision of necessary services and facilities, and monitoring and coordination with a view to setting such policies in motion.

1.3 Objectives

- Formulation of policies in relation to the development of the handloom textile industry
- Provision of product development oriented programs
 - ❖ Entrepreneurial development programs.
 - ❖ Design creation programs
 - ❖ Training of Trainers programs
- Training of instructors and personnel required for the development of the handloom textile industry sector
- Training of employees required for the sector
- Sales promotion (Organization of national and international trading activities)
- Provision of appropriate projects, opportunities of the self-employment and support services and organization of programs with a view to expanding the handloom textile industry
- Conduct of exhibitions and competitions with the objective of developing designs and qualitative improvement in the handloom textile industry
- Conduct of the National Handloom Textile Industry Exhibition
- Experimental research and conservation work required for the uplift of the handloom textile industry
- Introduction of new technology and related development activities

Following institutions as at present are functioning under this Department for the purpose of achieving the objectives above.

i) Research, Training, Design and services institute

280/1, Galle Rd., Katubedda, Moratuwa



ii) Natural Colour Project, Rajagiriya

iii) Textile Training Schools & Design Training Schools

There are 14 textile industry training schools and 2 design schools operative under the Dept. of Textile Industry.

Srl:No.	Institution	Address
01	Pehekam Sip Piyasa, Katubedda	280/1, Galle Road, Katubedda, Moratuwa
02	Pehekam Sip Piyasa, Kottala	Kottala, Veyangoda
03	Pehekam Sip Piyasa, Boyagane	Boyagane, Kurunegala
04	Pehekam Sip Piyasa, Pinnawala	Pinnawala, Rambukkana
05	Pehekam Sip Piyasa, Watapuluwa	Aruppala Road, Watapuluwa, Kandy
06	Pehekam Sip Piyasa, Getambe	Getambe, Peradeniya
07	Pehekam Sip Piyasa, Matale	Kongahamula, Palapathwala, Matale
08	Pehekam Sip Piyasa, Matara	Hakmana Road, Matara
09	Pehekam Sip Piyasa, Kirama	Kirama
10	Pehekam Sip Piyasa, Bandarawela	Kinigama, Bandarawela
11	Pehekam Sip Piyasa, Thalawa	Mihirigama, Thalawa
12	Pehekam Sip Piyasa, Galle	Kalegana Rd., Ginthota, Galle
13	Pehekam Sip Piyasa, Nallur	194, Point Pedro, Nallur, Jaffna
14	Pehekam Sip Piyasa, Sammanthurai	Sammanthurai
15	Design Training School, Katubedda	280/1, Galle Road, Katubedda, Moratuwa
16	Design Training School, Getambe	Getambe, Peradeniya



Staff of the Department as at 31.12.2017

Post	Approved Cadre	Actual Cadre	No. of Vacancies
Director	01	01 (Acting)	01
Deputy Director/Assistant Director	02	01	01
Accountant	01	01	0
Textile Technologist	01	01	0
Administrative Officer	01	0	01
Technical Officer	01	01	0
Development Assistant/Development Officer	08	08	0
Public Management Assistants Service	20	10	10
Textile Instructor	61	53	08
Manufacturing Assistant	01	01	0*
Art Demonstrator	18	09	0*
} Have been abolished			
Driver	05	05	0
Office Employees Service	10	03	07
Watcher	18	18	0
Labourer	09	08	01
Total	157	119	-

New Recruitments and Retirements

Recruitment and retirement of the officers during the year 2017 are as follows

Recruitment (08)	Retirement (07)	Releases (01)
Textile Instructor (07)	Public Management Assistants (01)	Textile Instructor (01) (To the Department of Textile Industries, Central Province)
Watcher (01)	Textile Instructor (03)	
	Art Demonstrator (02)	
	Office Employees Service (01)	

02 Financial Progress in 2017

2.1 Utilization of Provisions

Provisions made for the year 2017 have been utilized as per the following percentages.

- Total utilization as a percentage of total net recurrent provision 95%
- Total utilization as a percentage of total net capital provision 67%

Object	Total Net Provision (Year 2017) (Rs.)	Total Expenditure (Rs.)	Net Result Saving / Excess (Rs.)	Percentage of Expenditure	
<u>Recurrent Expenditure</u>					
1001	Salaries and wages	34,274,000	33,339,685	934,315	97%
1002	Overtime and holiday pay	1,150,000	1,122,530	27,470	98%
1003	Other allowances	24,000,000	23,044,290	955,710	96%
	Other recurrent expenditure	61,390,000	57,674,074	3,715,926	93%
<u>Capital Expenditure</u>					
2001	Buildings and structures	5,000,000	2,552,067	2,447,933	51%
2003	Vehicles	650,000	579,532	70,468	89%
2102	Furniture and office equipment	1,300,000	1,294,338	5662	100%
2401	Training and capacity building	29,500,000	20,082,614	9,417,386	68%

2.2 Revenue Accounts

As the Department of Textile Industries is a service oriented institution no specific revenue is generated.

2.3 Performance of the Public Officers Advance Account “B”

	Maximum Debit Limit Rs.	Minimum Credit Limit Rs.	Maximum Debit Balance Limit Rs.
Limits Authorized by the Appropriation Account	5,500,000	3,200,000	30,000,000
Revised Limit by the Cabinet of Ministers (30301)			
Annual Actual Expenditure			
303011	5,150,599.00	3,644,700.32	14,273,854.68
303012	224,559.00	835,183.00	

3. Annual Performance

3.1 Construction of buildings and work involving improvements

- Refurbishment work on the Director quarters, Katubedda
- Repairs to buildings of the Textile Schools in Katubedda, Boyagane, Sammanthurai, Kirama & Matara
- Other development activities at Katubedda division.
- Construction work at Natural Dyeing Centre, Rajagiriya
- Improvement work on the Circuit bungalow at Shanthipara, Nuwara Eliya.

3.2 Activities related to Power Loom Sector

Work in relation to power loom institutions that were owned by the Department and sold out to the private sector and matters involving the claims of pension and compensation of those officers who lost their jobs after being employed in such institutions are handled by this section.

The compensation payment activities in terms of the Cabinet Decision bearing No.12/0865515/004-1 dated 12.07.2012 for awarding compensation for employees who had served less than 10 years in the power loom enterprises owned by the Department of Textiles Industries which were handed over to the private sector in 1980/81/82 have been finalized.

The total number of employees to whom compensation was paid in 2017 was 387 and a sum amounting to Rs. 36,342,000.00 has been disbursed as compensation.

3.3 Training Projects of Textile Industries

- Training of pupils following recruitments to Textile Industry Training Schools.

Fourteen Training Schools of Textile Industry which are in operation under the Department of Textile Industries provide training through a six month basic training course in Textile Industry and, in addition, a final certificate training course in Textile Industry spanning over a period of 13 months.

Accordingly, 157 pupils were recruited for the academic year 2016/2017 (04.07.2016 – 31.07.2017) whilst the number of pupils recruited in July 2017 for the academic year 2017/2018 (03.07.2017 – 31.07.2018) was 192.

- * Training of pupils following recruitments to the Textile Industry Designs Training Schools

There are two Textile Industry Designs Training Schools in operation under the Department of Textile Industry. During the academic year 2017, pupils were numbering 08 to Designs Training School in Getambe and pupils numbering 13 to Designs Training School in Katubedda gained entry for following respective studies in the month of January 2017. Those who have passed the final textile industry certificate examination of the Department of Textile Industries qualify themselves for gaining entry into the Designs Training Course.

4 Handloom Textile Industry Trade Promotion Programme

- * Handloom Textile Industry Trade Fair

With the objective of popularizing handloom textiles among people and creating more demand for such products by way of making available opportunities for markets for the local handloom textile manufacturers, this fair was held at the precincts of the Bandaranaike Memorial International Conference Hall (BMICH) from 07-09 of March 2017.



* National Handloom Textile Competition, Exhibition and Awards Ceremony

The annually featured national handloom textile competition, exhibition and the awards ceremony was held from 15 to 17 December 2017 at the precincts of the Bandaranaike Memorial International Conference Hall (BMICH) with a view to harness the talents of those involved in the textile industry according them the due appreciation of their skills with requisite motivation in order that they could contribute in creating locally manufactured textile aimed at both national and international markets underpinning improvement of the qualitative aspect of the handloom textile industry.



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* Handloom textile fashion show

Through the display of designs / fashion show which was held on December 15, 2017 at the Bandaranaike Memorial International Conference Hall parallel to handloom textile industry exhibition aimed at disseminating the art of handloom textiles among the masses, introducing novel handloom creations to the overseas market as well as at expanding the market opportunities, avenues have been set for the designers to savour new experiences in the ever changing world of fashion.



5 In Service Training Programme

I Under this activity, organization and implementation of training programmes necessary for the advancement of the textile industry encompassing an array of personnel in the calibre of textile industry managers, enterprisers and instructors is undertaken

39 training programmes for 978 trainees were conducted during the year 2017 with the objective of enhancing the productivity of the Departmental members of the staff and those personnel employed in the field of handloom textile industry involving the provincial public, cooperative and private sectors.

(19 training programmes relating to the textile industry, 05 skill development programmes, 03 personality development programmes for Textile School pupils, 02 Foreign training programmes relating to the Textile Industry and 10 field study visits for Textile School students.)





Training Courses - 2017

Details of the courses conducted

Serial No	Name of the Course	Date held	No of days	Location held/Participation	No of participants
1	Government Procurement Process	2017.03.03	1	Head Office, Dept. of Textile	36
2	Work Priority Programme for new Officers	2017.03.06 - 2017.03.17	10	Katubedda Division	7
3	Program for enhancing the efficiency of the Textile Instructors	2017.03.06 - 2017.03.08	3	Katubedda Division	20
4	Dyeing and bleaching threads	2017.04.03 - 2017.04.03	3	Katubedda Division	11
5	Interspace Design	2017.04.19 - 2017.04.21	3	Katubedda Division	17
6	Leno Weaving	2017.04.24 - 2017.04.27	4	Katubedda Division	27
7	Natural Dyeing	2017.05.03 - 2017.05.05	3	Katubedda Division	30
8	Warp Printing	2017.05.15 - 2017.05.17	3	Katubedda Division	18
9	Pallu Weaving	2017.05.22 - 2017.05.25	4	Katubedda Division	19
10	Value added products	2017.05.29 - 2017.05.31	3	Katubedda Division	11
11	Systematically Warping and extra weft inserted motif	2017.07.16	1	Katubedda Division	15
12	Dumbara Weaving	2017.06.02 - 2017.06.07	4	Katubedda Division	21
13	Pethampili Design	2017.06.12 - 2017.06.21	8	Katubedda Division	22
14	Warp Jala Design	2017.07.04 - 2017.07.07	4	Katubedda Division	15
15	Field trips	2017.07.18	1	Textile Training School, Kottala	12
16	Field trips	2017.07.21	1	Textile Training School, Bandarawela	17
17	Field trips	2017.07.20	1	Textile Training School, Kirama	9
18	Field trips	2017.07.20	1	Textile Training School, Matara	9
19	Field trips	2017.07.21	1	Textile Training School, Pinnawala	18
20	Field trips	2017.08.08	1	Textile Training School, Boyagane	19
21	Improving field knowledge of Provincial Directors	2017.08.29	1	TITP-Colombo	60
22	Field trips	2017.08.16	1	Textile Training School, Katubedda	12
23	Field trips	2017.08.08	1	Textile Training School, Mathale	21
24	Field trips	2017.08.29	1	Textile Training School, Getambe	15
25	Field trips	2017.08.19	1	Textile Training School, Thalawa	9

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Serial No	Name of the Course	Date held	No of days	Location held/Participation	No of participants
26	Catch Card Designs	2017.09.21 - 2017.09.25	4	Katubedda Division	13
27	Dobby Design	2017.09.11 - 2017.09.20	8	Katubedda Division	17
28	Personality Development Programme for students of Textile Training Schools (1 st Batch)	2017.09.15	1	Textile Training School, Kottala	81
29	Personality Development Programme for students of Textile Training Schools (2 nd Batch)	2017.09.22	1	Katubedda Division	66
30	Personality Development Programme for students of Textile Training Schools (3 rd Batch)	2017.09.29	1	Textile Training School, Kottala	63
31	The professional performance of increasing productivity	2017.10.20	1	Katubedda Division	50
32	Value added products	2017.10.24 - 2017.10.27	4	Welimaluwa	31
33	Production of fabrics with proper quality	2017.11.08 - 2017.11.11	4	Kuliyapitiya	30
34	Practical methods of weaving, Textile Designs	2017.11.09 - 2017.11.14	4	Kegalle	29
35	various sari designs	2017.11.14 - 2017.11.17	4	Diyagama	28
36	Pallu Weaving	2017.11.27 - 2017.11.30	4	Godawela	32
37	Sari design and Colour Combination	2017.12.21 - 2017.12.24	4	Textile Training School, Kottala	31
38	IIHT training (1 st Batch)	2017.08.06 - 2017.08.15	10	India	22
39	IIHT training (2 nd Batch)	2017.12.05 - 2017.12.24	20	India	15
Total					978



6 Conduct of Examinations

Activities relating to examinations on textile industry training courses

- Examinations of the Final and Preliminary Certificate Courses in Textile Industry were held from 26 to 28 July 2017. These examinations were attended by 145 textile school pupils and 46 external candidates whilst two textile school pupils and 09 external candidates did not take part in them.

Examination Centre	Textile School Pupils		External Candidates	
	Present	Absent	Present	Absent
Kottala	08	-	-	-
Katubedda	12	01	11	-
Getambe	13	-	01	-
Kirama	06	-	-	-
Boyagane	18	-	-	02
Matale	14	-	01	-
Bandarawela	15	-	06	01
Matara	05	-	01	-
Watapuluwa	20	-	02	-
Pinnawala	15	-	01	-
Thalawa	06	01	-	-
Samanthure	07	-	17	04
Nallur	06	-	06	02
Total	145	02	46	09
	147		55	

- Necessary arrangements were made to hold the examination of the one year Designs Training Course which is scheduled to be held for the pupils recruited in January 2017 at the end of the course, as 24, 29, 30 January 2018. For this examination, 10 pupils from the designs training school in Getambe and 09 pupils from the designs training school in Katubedda are expected to take part.

Efficiency bar examinations for the officers of the Department

- The respective efficiency bar examinations conducted for the 28 nos of officers serving in the posts of Textile Instructor were held at the Katubedda Section of the Department on 25-03-2017.

07. Training and Capacity Building Activities

Particulars of the local and overseas training opportunities for the Departmental officers / the workshops attended during the year 2017 are as follows:

Training Course / Programme	Duration of Training / Workshop	Local / Overseas	No. of officers attended
Training course on book binding (Department of National Archives)	2017.08.21 – 2017.10.03	Local	01
Workshop on Records Management and Presevation (Department of National Archives)	2017.08.21 – 2017.08.25	Local	02
Use of Information Technology for Departments & Special Libraries (National Library and Documentation Services Board)	2017.11.28	Local	01
Training workshop for Executive and Supervising Officers in Handloom Industry (Indian Institute of Handloom Technology, Salem,India)	2017.08.06 – 2017.08.15	foreign	22
Workshop on handloom textile for Textile Instructors (Indian Institute of Handloom Technology, Salem,India)	2017.12.05 – 2017.12.24	foreign	15

- 08 The order placed by the Department of Buddhist Affairs for Daham School sarees numbering 72,000 distributed free of charge by the Government among Daham School teachers in respect of the year 2017 was handed over as requested by way of completing the job through the manufacturers registered in the Department of Textile Industries.

	Supplier	No. of Sarees supplied
01	Textile Weavers Co-Operative Society, Marandagahamula	11,000
02	Helasalu Weaving	7,000
03	Kandy Fabric (pvt) Ltd	6,000
04	Suntex Weaving Industries (pvt) Ltd	14,000
05	D.J.Products	1,600
06	Sri Lanka Co-Operative Textile Industries Union Ltd	3,900
07	Jayasalu Weaving	1,000
08	Handloom Industry Surgical Gauze Production Co-operative Society, Ihalamadampella	7,000
09	Liya Sahana Textile Industry Welfare Society, Kottala	6,000
10	Dilini & Madushi Products	1,000
11	Orayan Textile Industries	6,000
12	Textile Weavers Co-Operative Society, Veyangoda	6,000
13	Rishmi Sachith Textiles	500
14	Nilanka Weaving	500
15	Lakshman Industries	500
	Total	72,000

- 09 Under the provisions of the Ministry of Industry and Commerce, the handloom textile industry projects were initiated covering various districts of the country with the objective of expanding the handloom textile industry as a more productive livelihood.

After giving training on the handloom textile industry for a period of six months to the beneficiaries selected from the relevant areas, sets of handloom, basic implements and tools as well as raw material necessary for the commencement of the industry were provided free of charge with the aim of encouraging local manufacturers.

Project	Province	District	Divisional Secretariat	No of Beneficiaries (As at 2017-12-31)	Commencement date of training	Completion date of training
Kakurugollae arawa	Uva	Monaragala	Bibila	09	2017.09.07	2018.03.06
Mudagamuwa	Uva	Badulla	Kandeketiya	14	2017.09.26	2018.03.25
Yatiana	Western	Gampaha	Minuwangoda	10	2017.10.02	2018.04.01
Ihalagama	Western	Gampaha	Divulapitiya	08	2017.07.19	2018.01.18
Welikanna	Western	Colombo	Seethawaka	12	2017.08.31	2018.02.28
Ganewatta	North Western	Kurunegala	Ganewatta	12	2017.12.03	2018.06.02
Udathalawinna	Central	Kandy	Pathadumbura	06	2017.10.02	2018.04.01
Meegahajandura	Southern	Hambanthota	Sooriyawewa	04	2017.10.16	2017.04.15
Wepathaira	Southern	Matara	Hakmana	12	2017.09.04	2018.03.03
Katuattamada	Central	Mathale	Ukuwela	13	2017.09.19	2018.04.18





10 further in 2017,

- Yarns and other equipment necessary for the textile industry training schools, project centres and handloom textile industry projects maintained under the Department of Textile Industries and furniture and fittings required by the Head Office were purchased.
- The English Language Training Course conducted for the pupils following the textile industry training course in the textile industry training schools got under way in the year 2016 as well.
- Conducted an English Language Training Course for students studying the handloom textile industry course in textile training schools.
- Two sets of uniform each were provided to all students studying in the Textile Training Schools.
- Repairs on department vehicles (NB – 3003, PD-4265, KC-7670, 51-5959)
- Activities related to the creation of the web site of Department of Textile Industry.
- An official uniform was designed for the officers of the Department taking part in the National Handloom Textile Industry Exhibition.

	Activity	Unit of Measurement	Physical Progress		Financial Progress		Progress (%)
			Target	Achievement	Amount Allocated (Rs. m.)	Expenditure (Rs. m.)	
<u>Training and Capacity Development in the field of Handloom Textile Industry</u>							
2401-1	Provision of uniforms to pupils in Textile Training Schools	192 Pupils	Attracting the pupils towards Textile Schools	Provision of 02 sets of uniforms each to 192 pupils	0.500	0.498	100%
2401-2	The National Handloom Textile Exhibition and Trade Fair	36 Sales Outlets, 09 Provincial Councils, and Private Sector Enterprises	Promotion of marketing facilities for handloom textile enterprisers	Holding the Handloom Textile Industry Exhibition and Trade Fair at the BMICH premises during the period from 15 – 17 December 2017	9.800	8.599	88%
2401-3	Payment of attendance allowance to pupils in the Textile Schools and Designs Training Schools	200 Pupils	Pupils for Textile Schools - 175 Pupils for Designs Training Schools - 25	(i) Textile Industry Training Schools <u>Academic year</u> <u>Pupils recruited</u> 2016/2017 (04.07.2016 – 31.07.2017) 157 2017/2018 (03.07.2017 – 31.07.2018) 192 (ii) Designs Training Schools <u>Academic year</u> <u>Pupils recruited</u> (2017.01.10) 2017 21	4.000	3.442	86%
2401-4	Purchase of yarn and equipment for the Textile Schools and Designs Training Schools	Yarn and Handloom Accessories	Promotion of quantitative and qualitative education	Provision of yarn and related equipment to 14 Textile Schools and 02 Designs Training Schools	1.000	0.270	27%

	Activity	Unit of Measurement	Physical Progress		Financial Progress		Progress (%)
			Target	Achievement	Amount Allocated (Rs. m.)	Expenditure (Rs. m.)	
2401-5	Making payments to resource persons for the promotion of the English Language proficiency	Enhancement of the Language proficiency of 200 pupils	Improvement of the language knowledge of the trainees	Conduct of the English Language Training Course for pupils in the Textile Industry Training Schools	0.500	0.429	86%
2401-6	In-service Training Programme	Trainees - 978	Capacity building and improvement of service efficiency, productivity and subject related knowledge of 978 trainees	There are 19 training programmes relating to the textile industry, 05 skill development programmes, 03 personality development programmes for Textile School pupils, 02 Foreign training programmes relating to the Textile Industry and 10 field study visits for Textile School pupils. (39 training programmes were conducted for 978 trainees from Departmental officers, Textile School pupils, Provincial Councils, Cooperative Societies and the private sector)	1.500	1.147	76%
Promotional Activities							
2401-7	Conduct of the Handloom Textile Industry Trade Fair Provision of uniforms to Departmental officers	Sales Outlets 36, Propagandistic newspapers (throughout the island Departmental officers - 122	Promotion of small and medium scale industries Motivation of employees	The Handloom Textile Industry Trade Fair was held at the BMICH premises during the period from 07 – 09 of March 2017 Provision of uniforms to 122 officers participating in the National Handloom Textile Industry Exhibition (Cost thereof was partly borne by the Department)	5.550	3.66	66%

	Activity	Unit of Measurement	Physical Progress		Financial Progress		Progress (%)
			Target	Achievement	Amount Allocated (Rs. m.)	Expenditure (Rs. m.)	
2401-8	Provision of equipment to Textile Schools and disbursement of administration expenditure	Promotion of the educational activities of the Textile Schools (Textile Schools - 14, Designs Training Schools - 02)	Promotion of activities (Textile Schools - 14, Designs Training Schools - 02)	Purchase of equipment for the Textile Schools, Designs Training Schools and school hostels and disbursement of administration expenditure	1.800	1.55	86%
2401-9	Conduct of the annual examinations (Textile School / Designs Training School / Departmental Examinations)	Candidates of the Textile Industry Certificate Final Examination - 202 Departmental Textile Instructors - 28	Creation of qualitative Technologists	(i) Holding of the Textile Industry Certificate Final Examination during the period from 26 – 28 of July 2017 (145 Textile School pupils and 46 external candidates and those pupils who were reoffering the examination were in attendance. 02 Textile School Pupils and 09 external candidates did not attend the examination.) (ii) Examination of Advance Training Certificate in Handloom Textile Designs – 2016 (25-27 of January 2017 / 19 pupils) (iii) The Efficiency Bar Examination was conducted for 28 Textile Instructors on 25-03-2017	0.400	0.292	73%
2401-10	Development Activities	Number of visitors	Updating information on Handloom Textile Industry	design and maintenance of the website of Department of Textile.	4.450	0.18	4%
Overall Progress					36.450	24.505	

Under the 2401 developmental activities, Rs. 5,318,202.49 of unpaid bills have been paid in January. The total progress of the capital programmes with the unpaid bills is 82%.