



ரன் சலு | RAN SALU

சேஷ கர்மாணீத டேசாரீதமேஷீரூல
புடவைக் கைத்தொழில் திணைக்களம்
DEPARTMENT OF TEXTILE INDUSTRY

2015

வாரீசிக காரீசுசுகாபித வாரீசாலி
வருடாந்த செயற்பாட்டு அறிக்கை
ANNUAL PERFORMANCE REPORT

கர்மாணீத னா வானிச கபிசூரு அமாதசாங்கு
கைத்தொழில் மற்றும் வணிக அமைச்சு
MINISTRY OF INDUSTRY AND COMMERCE

DEPARTMENT OF TEXTILE INDUSTRY

1. Introduction

According to the 13th Amendment of the Constitution of the Democratic Socialist Republic of Sri Lanka the subject relating to handloom textile industry has been vested with the Provincial Councils. In this context, the Department of Textile Industries is entrusted with the matters involving policy decision on the said subject, centralized activities and provision of services towards the development of the industry by way of coordination with the textile industry sector of the Provincial Councils.

1.1 Vision

Gearing up producers to manufacture creative and competitive textiles in the sphere of handloom textile industry in a manner befitting the indigenous identity and the culture as well as in a manner that can upsurge the behavior of the local and international market.

1.2 Mission

Formulation of policies in relation to the development of the handloom textile industry within the policy framework of the Government and creation of quantitative and qualitative improvement in the handloom textile industry sector through the required guidance, provision of necessary services and facilities, and monitoring and coordination with a view to setting such policies in motion.

1.3 Objectives

- Formulation of policies in relation to the development of the handloom textile industry
- Provision of product development oriented programs
 - ❖ Entrepreneurial development programs.
 - ❖ Design creation programs
 - ❖ Training of Trainers programs
- Training of instructors and personnel required for the development of the handloom textile industry sector
- Training of employees required for the sector
- Sales promotion (Organization of national and international trading activities)
- Provision of appropriate projects, opportunities of the self-employment and support services and organization of programs with a view to expanding the handloom textile industry
- Conduct of exhibitions and competitions with the objective of developing designs and qualitative improvement in the handloom textile industry
- Conduct of the National Handloom Textile Industry Exhibition
- Experimental research and conservation work required for the uplift of the handloom textile industry
- Introduction of new technology and related development activities

Following institutions as at present are functioning under this Department for the purpose of achieving the objectives above.

i) Research, Training, Design and services institute – Katubedda
280/1, Galle Rd., Katubedda, Moratuwa
(Including Textile Industry Museum and Laboratory)



ii) Natural Colour Project, Rajagiriya

iii) Textile Training Schools

There are 12 textile industry training schools and 2 design schools operative under the Dept. of Textile Industry.

Srl:No.	Institution	Address
01	Pehekam Sip Piyasa, Katubedda	280/1, Galle Road, Katubedda, Moratuwa
02	Pehekam Sip Piyasa, Kottala	Kottala, Veyangoda
03	Pehekam Sip Piyasa, Boyagane	Boyagane, Kurunegala
04	Pehekam Sip Piyasa, Pinnawala	Pinnawala, Rambukkana
05	Pehekam Sip Piyasa, Watapuluwa	Aruppala Road, Watapuluwa, Kandy
06	Pehekam Sip Piyasa, Gatambe	Gatambe, Peradeniya
07	Pehekam Sip Piyasa, Matale	Kongahamulla, Palaathwala, Matale
08	Pehekam Sip Piyasa, Matara	Hakmana Road, Matara
09	Pehekam Sip Piyasa, Kirama	Kirama
10	Pehekam Sip Piyasa, Bandarawela	Kinigama, Bandarawela
11	Pehekam Sip Piyasa, Nallur	194, Point Pedro, Nallur, Jaffna
12	Pehekam Sip Piyasa, Samanthure	Samanthure
13	Design Training School, Katubedda	280/1, Galle Road, Katubedda, Moratuwa
14	Design Training School, Gatambe	Gatambe, Peradeniya



Staff of the Department as at 31.12.2015

Post	Approved Cadre	Actual Cadre	No. of Vacancies
<u>Staff Officers</u>			
Director of Textile Industries	01	01	-
Assistant Director (Administration)	01	01	-
Assistant Director (Development)	01	-	01
Accountant	01	01	-
Textile Industry Technologist	01	01	-
<u>Non Staff Officers</u>			
Administrative Officer	01	-	01
Technical Officer	01	01	-
Development Assistant	08	08	-
Public Management Assistants Service	20	15	05
Textile Instructor	61	56	05
Manufacturing Assistant	01	01	-
Art Demonstrator	18	12	-
<u>Minor Employees</u>			
Driver	05	03	02
Office Employees Service	10	04	06
Watcher (Interviews have been held for filling up of vacancies)	18	05	13
Relief Watcher	05	-	-
Temporary Watcher	01	-	-
Labourer	09	08	01
Total	163	117	

New Recruitments and Retirements

Two new appointees to the post of Public management Assistant were reported to the service of the Department and an officer in the post of Public Management Assistant has resigned from service during the year 2015.

Particulars with regard to retirement of officers during the year 2015 are given below.

Public Management Assistant	- 01
Textile Instructor	- 04
Arts Demonstrator	- 01

02. Financial Progress in 2015

2.1 Utilization of of Provisions

Provisions made for the year 2015 have been utilized as per the following percentages.

- Total utilization as a percentage of total net recurrent provision 95%
- Total utilization as a percentage of total net capital provision 58%

Object		Total Net Provision (Year 2015) (Rs.)	Total Expenditure (Rs.)	Net Result Saving / Excess (Rs.)	Percentage of Expenditure
	<u>Recurrent Expenditure</u>				
1001	Salaries and wages	25,600,000	24,966,465	633,535	98%
1002	Overtime and holiday pay	800,000	571,624	228,376	71%
1003	Other allowances	30,925,000	30,742,766	182,234	99%
	Other recurrent expenditure	14,675,000	11,967,887	2,707,113	82%
	<u>Capital Expenditure</u>				
2001	Buildings and structures	2,000,000	70,930	1,929,070	4%
2003	Vehicles	875,000	872,163	2,837	100%
2102	Furniture and office equipment	900,000	892,756	7,244	99%
2401	Training and capacity building	27,725,000	16,446,010	11,278,990	59%

2.2 Revenue Accounts

As the Department of Textile Industries is a service oriented institution no specific revenue is generated.

2.3 Performance of the Public Officers Advance Account “B”

	Maximum Debit Limit	Minimum Credit Limit	Maximum Debit Balance Limit
	Rs.	Rs.	Rs.
Annual Appropriation Account Limits	5,000,000	3,000,000	25,000,000
Revised Limit by the Cabinet of Ministers (30301)	5,650,000	3,650,000	25,000,000
Annual Actual Expenditure (30301)	3,759,047	5,860,741	11,795,612.91

3. Annual Performance

- 3.1 * Renovation of buildings at Thalawa, Anuradhapura Textile Industry Training School.
(A Textile industry training school and a design training school are due to opened)
- Following renovation work of the Katubedda Section of the Department of Textile Industries has been carried out.
 - Carrying out of the phase II renovation work on the new office building of the Department of Textile Industries situated in Maligawatta, Colombo 10.
 - Official residence of the Director
 - Hostel of the pupils
 - Renovation of the roof – Store No. 01
 - Renovation of the roof – Store No. 02
 - Renovation of the roof – Store No. 02 (Sub Division)
 - Carrying out of the phase II renovation work on the new office building of the Department of Textile Industries situated in Maligawatta, Colombo 10.

3.2 Activities related to Power Loom Sector

Work in relation to power loom institutions that were owned by the Department and sold out to the private sector and matters involving the claims of pension and compensation of those officers who lost their jobs after being employed in such institutions are handled by this section.

The compensation payment activities in terms of the Cabinet Decision bearing No.12/0865515/004-1 dated 12.07.2012 for awarding compensation for employees who had served less than 10 years in the power loom enterprises owned by the Department of Textiles Industries which were handed over to the private sector in 1980/81/82 have been finalized.

Action has been taken in terms of the approval No. අ.ම.ප./1411476/515/023 dated 20.11.2014 of the Cabinet of Ministers to pay out compensation to 176 dependents of the 57 employees who were deceased at the time of the payment of compensation.

3.3 Training Projects of Textile Industries

- Training of pupils following recruitments to Textile Industry Training Schools.

Twelve Training Schools of Textile Industry which are in operation under the Department of Textile Industries provide training through a six month basic training course in Textile Industry and, in addition, a final certificate training course in Textile Industry spanning over a period of 13 months.

Accordingly, 180 pupils were recruited for the academic year 2014/2015 (01.07.2014 – 31.07.2015) whilst the number of pupils recruited in July 2015 for the academic year 2015/2016 (02.07.2015 – 31.07.2016) was 161.

Textile Industry Training
School (Pehekam Sip
Piyasa)

Academic year and the pupils recruited

	2014/2015	2015/2016
	(01.07.2014 – 31.07.2015)	(02.07.2015 – 31.07.2015)
Boyagane	23	28
Getambe	17	18
Watapuluwa	10	16
Pinnawala	10	12
Katubedda	09	14
Kottala	05	16
Matale	05	07
Matara	15	12
Kirama	13	15
Bandarawela	17	15
Samnthure	34	04
Nallur	22	04
Total	180	161



- Training of pupils following recruitments to the Textile Industry Designs Training Schools

There are two Textile Industry Designs Training Schools in operation under the Department of Textile Industries. During the academic year 2015, pupils numbering 10 to Designs Training School in Getambe and pupils numbering 12 to Designs Training School in Katubedda gained entry for following respective studies in the month of January 2015. Those who have passed the final textile industry certificate examination of the Department of Textile Industries qualify themselves for gaining entry into the Designs Training Course.

4. **Handloom Textile Industry Trade Promotion Program**

- Handloom Textile Industry Trade Fair

With the objective of popularizing handloom textiles among people and creating more demand for such products by way of making available opportunities for markets for the local handloom textile manufacturers, this fair was held at the Sinhala Cultural Institute (Sudarshi Hall) situated in Colombo 7 from 8 – 10 of April 2015.

- National Handloom Textile Competition, Exhibition and Awards Ceremony

The annually featured national handloom textile competition, exhibition and the awards ceremony was held from 18 to 20 December 2015 at the precincts of the Bandaranaike Memorial International Conference Hall (BMICH) with a view to harness the talents of those involved in the textile industry according them the due appreciation of their skills with requisite motivation in order that they could contribute in creating locally manufactured textile aimed at both national and international markets underpinning improvement of the qualitative aspect of the handloom textile industry.





5. In Service Training Programs

Under this set up, training programs and workshops required for the development of the textile industry covering Textile Industry Managers, Entrepreneurs and Instructors are organized and set in motion.

During the year 2015, following training courses were conducted as stated below with a view to improving the productivity of the staff of the Department of Textile Industries as well as those engaged in the provincial government, cooperative, private and handloom textile industry sectors.



Training program on personality development for pupils of textile industry training school



Training program on inter space designs, Malabe (for Textile Instructors of the Western Province)



Training program on Warp Jala, Pinnawala (for Textile Instructors of the Sabaragamuwa Province)

DETAILS OF THE TRAINING COURSES HELD IN 2015

Serial No	Date	Course Name	Place	The No of days held	No of Participants
1.	2015.01.12-16	Weft Jala Design	Welimaluwa, Sabaragamuwa Province	05	15
2.	2015.02.24-27	Pallu Weaving	Ibbagamuwa, North Western Province	04	22
3.	2015.03.09-12	Pallu Weaving	Diyagama, Western Province	04	15
4.	2015.03.15-20	Value Added Products	Mahara, Western Province	03	27
5.	2015.05.11-14	Pallu Weaving	Agalawatta, Western Province	04	21
6.	2015.05.19-22	Dummara Weaving	Boyagane, North Western Province	04	23
7.	2015.05.25-28	Dummara Weaving	Pinnawala, Sabaragamuwa Province	04	15
8.	2015.06.07-09	Personal development Programme for the students of Textile training Schools	Textile Training School, Kottala	03	28
9.	2015.06.15-17	Colour Matching	Katubedda, Moratuwa	03	26
10.	2015.07.08-10	Interspace Design	Katubedda, Moratuwa	03	09
11.	2015.07.20-22	Leno weaving	Katubedda, Moratuwa	04	10
12.	2015.07.27-29	Natural Dyeing	Katubedda, Moratuwa	03	27
13.	2015.08.10-12	Warp Printing	Katubedda, Moratuwa	03	21
14.	2015.09.07-10	Pallu Weaving	Katubedda, Moratuwa	04	34
15.	2015.09.21-23	Value Added Products	Katubedda, Moratuwa	03	11
16.	2015.09.28-30 Oct 01	Dummara Weaving	Katubedda, Moratuwa	04	12
17.	2015.10.05-16	Pethampili Design	Katubedda, Moratuwa	10	16
18.	2015.10.28-30	Warp Jala Design	Katubedda, Moratuwa	04	11
19.	2015.11.23 – Dec 04	Practical Training curriculum for Textile Instructors	Katubedda, Moratuwa	09	03
20.	2015.11.16 - 19	Pallu Weaving	Pinnawala, Sabaragamuwa Province	04	30
21.	2015.11.23 - 26	Interspace Design	Malabe, Western Province	03	21
22.	2015.11.11 -20	Dobby Design	Katubedda, Moratuwa	10	12
23.	2015.12.01 - 04	Catch Card Designs	Katubedda, Moratuwa	04	10
24.	2015.12.01 - 04	Warp Jala Designs	Pinnawala, Sabaragamuwa Province	04	27
25.	2015.12.05 - 06	Empowerment of Textile Technicians	Kottala, Western Province	02	<u>35</u>
Total					<u>481</u>

6. Conduct of Examinations

Activities relating to examinations on textile industry training courses

- Examinations of the Final and Preliminary Certificate Courses in Textile Industry were held from 27 to 29 July 2015. These examinations were attended by 164 textile school pupils and 42 external candidates whilst three textile school pupils and five external candidates did not take part in them.

Examination Centre	Textile School Pupils		External Candidates	
	Present	Absent	Present	Absent
Kottala	10	-	01	-
Katubedda	12	-	06	-
Gatambe	15	-	01	01
Kirama	09	01	-	-
Boyagane	14	-	01	-
Matale	13	-	06	-
Bandarawela	14	01	07	01
Matara	14	-	-	-
Watapuluwa	15	-	02	-
Pinnawala	11	-	-	-
Samanthure	25	01	11	02
Nallur	12	-	07	01
Total	164	03	42	05

- Necessary arrangements were made to hold the examination of the one year Designs Training Course which is scheduled to be held for the pupils recruited in January 2015 at the end of the course, as from 18 to 20 January 2016. For this examination, 08 pupils from the designs training school in Getambe and 06 pupils from the designs training school in Katubedda are expected to take part.

Efficiency bar examinations for the officers of the Department

- The respective efficiency bar examinations conducted for the officers serving in the posts of Textile Instructor were held at the Katubedda Section of the Department on 30.12.2015.

7. During the year 2014, yarns necessary for the production activities were distributed among beneficiaries of the handloom textile industry project centre which was opened in the village of Kottala, Veyangoda in the year 2014 with a view to propagating handloom textile industry at the rural level as a means of more productive livelihood on 06.11.2015, aimed at empowering them.



8. Yarns necessary for the production of high quality textiles were distributed on 07.12.2015 among beneficiaries of the handloom textile village project at Marandagahamula, Divulapitiya which was initiated under the Gampaha District small and cottage industries development project.

9. With the objective of encouraging those who are engaged in Dumbara Designs Industry at Thalagune in the Ududumbara area protecting the age old traditions of such industry thereby contributing towards the promotion of local products, handlooms and related apparatus were distributed among respective industrialists numbering 11 on 29-12-2015.



10. The order placed in respect of 30, 000 sarees that are distributed free of charge among Daham Pasel teachers by the Government through the Department of Buddhist Affairs for the year 2015 were completely executed by the Depart of Textile Industries through the manufacturers registered under it.

11. Yarns and other equipment necessary for the textile industry training schools, project centres and handloom textile industry projects maintained under the Department of Textile Industries and furnitue and fittings required by the Head Office were purchased during the year.

12. The agreement to transfer the management of the textile industry training, colour mixing and sales centre in Palamune, Batticaloa, construction work of which was completed, to Sri Lanka Textile and Garments Ltd. in Ratmalana was signed at the Department of Textile Industries on 28.10.2015.



13. The English Language Training Course conducted for the pupils following the textile industry training course in the textile industry training schools got under way in the year 2015 as well.

14. An official uniform was designed for the officers of the Department taking part in the National Handloom Textile Industry Exhibition 2015.

15. Two sets of uniform each were provided to all pupils studying in the Textile Industry Training Schools during the year 2015 as well.