



சேஷகர்மாதன டேபார்தமேந்தல  
புடவைக் கைத்தொழில் திணைக்களம்  
DEPARTMENT OF TEXTILE INDUSTRY



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2014 வர்சம் ஸ்டீலா வர்சிக கார்யஸா஁ன வர்நாலி  
2014 வருடத்திற்கான வருடாந்த செயற்பாட்டு அறிக்கை  
ANNUAL PERFORMANCE REPORT 2014

கர்மாதன ஁ வாலிச கடுயு அமாதா஁ஸ  
கைத்தொழில் மற்றும் வணிக அமைச்சு  
MINISTRY OF INDUSTRY AND COMMERCE

## **Department of Textiles Industry**

### **Annual Performance Report for the Year 2014**

#### **1. Introduction**

According to the 13<sup>th</sup> Amendment of the Constitution of the Democratic Socialist Republic of Sri Lanka the subject relating to handloom textile industry has been vested with the Provincial Councils. In this context, the Department of Textile Industries is entrusted with the matters involving policy decision on the said subject, centralized activities and provision of services towards the development of the industry by way of coordination with the textile industry sector of the Provincial Councils.

#### **1.1 Vision**

Gearing up producers to manufacture creative and competitive textiles in the sphere of handloom textile industry in a manner befitting the indigenous identity and the culture as well as in a manner that can upsurge the behavior of the local and international market.

#### **1.2 Mission**

Formulation of policies in relation to the development of the handloom textile industry within the policy framework of the Government and creation of quantitative and qualitative improvement in the handloom textile industry sector through the required guidance, provision of necessary services and facilities, and monitoring and coordination with a view to setting such policies in motion.

### **1.3 Objectives**

- 01.** Formulation of policies in relation to the development of the handloom textile industry.
- 02.** Provision of product development oriented programs.
  - ❖ Entrepreneurial development programs.
  - ❖ Design creation programs.
  - ❖ Training of Trainers programs.
- 03.** Training of instructors and personnel required for the development of the handloom textile industry sector.
- 04.** Training of employees required for the sector.
- 05.** Sales promotion (Organization of national and international trading activities)
- 06.** Provision of appropriate projects, opportunities of the self employment and support services and organization of programs with a view to expanding the handloom textile industry.
- 07.** Conduct of exhibitions and competitions with the objective of developing designs and qualitative improvement in the handloom textile industry.
- 08.** Conduct of the National Handloom Textile Industry Exhibition.
- 09.** Experimental research and conservation work required for the uplift of the handloom textile industry.
- 10.** Introduction of new technology and related development activities.

Following institutions as at present are functioning under this Department for the purpose of achieving the objectives above.

<b>01.</b> Research ,Training, Design and Services Institute, Katubedda (Including Textile Industry Museum, Natural Colour Project and Laboratory)	-	01	
<b>02.</b> Natural Colour Project, Rajagiriya	-	01	
<b>03.</b> Textile Industry Training Schools			-12
<b>04.</b> Design Training Schools			-02

**Staff of the Department as at 31.12.2014**

**Staff officers**

<b>1.</b> Director of Textile Industries	-	01	
<b>2.</b> Assistant Director (Administration)	-	01	
<b>3.</b> Assistant Director (Finance)	-	01	
<b>4.</b> Textile Industry Technologist	-	<u>01</u>	04

**Non Staff officers**

<b>1.</b> Technical Officer	-	01	
<b>2.</b> Development Assistant	-	08	
<b>3.</b> Public Management Assistants Service	-	14	
<b>4.</b> Textile Instructor	-	59	
<b>5.</b> Manufacturing Assistant	-	01	
<b>6.</b> Art Demonstrator	-	<u>14</u>	97

**Minor Employees**

<b>1.</b> Driver	-	03	
<b>2.</b> Office Employees Service	-	04	
<b>3.</b> Watcher	-	05	
<b>4.</b> Relief Watcher	-	05	
<b>5.</b> Temporary Labourer	-	05	
<b>6.</b> Labourer	-	<u>08</u>	30

***Total*** **131**

## **New Recruitments and Retirements**

05 posts of Textile Instructors that had fallen vacant during the year 2014 were filled up and following officers have gone on retirement as indicated.

Textile Instructor	-	06
Art Demonstrator	-	01
Driver	-	01
Watcher	-	03
Relief Watcher	-	01

## **02. Financial Progress in 2014**

### **2.1 Utilization of Provisions**

Provisions made for the year 2014 have been utilized as per the following percentages.

- Total utilization as a percentage of total net recurrent provision 98%
- Total utilization as a percentage of total net capital provision 92%

Object		Total Net Provision (Year 2014) (Rs.)	Total Expenditure (Rs.)	Net Result Saving/Excess (Rs.)	Percentage of Expenditure
	<u>Recurrent Expenditure</u>				
1001	Personal Enrolments	54,000,000	47,053,865	6,946,135	87%
1002					
1003					
	Other Recurrent Expenditure	373,680,700	371,617,067	2,063,633	99.5%
	<u>Capital Expenditure</u>				
2001	Buildings & Structures	8,000,000	6,393,046	1,606,954	80%
2003	Vehicles	600,000	550,000	50,000	92%
2102	Furniture & Office Equipment	1,900,000	1,899,979	21	100%
2401	Training & Capacity Building	23,200,000	22,150,341	1,049,659	95.5%

## **2.2 Revenue Accounts**

As the Department of Textile Industries is a service oriented institution no specific revenue is generated.

## **2.3 Performance of the Public Officers Advance Account "B"**

	Maximum Debit Limit Rs.	Minimum Credit Limit Rs.	Maximum Debit Balance Rs.
Annual Appropriation Account Limits	5,000,000	2,900,000	30,000,000
Annual Actual Expenditure			
(303011)	2,465,000	2,946,176	13,897,306.91
(3030112)	349,204	1,691,885	

### **3. Annual Performance**

#### **3.1**

- Halls partitioning, fixing doors and construction of a toilet pit at the building of Textile Training Centre in Kottala.
- Carrying out of the renovation work on the toilets and bath rooms at the Textile Training Centre in Watapuluwa.
- Carrying out of the renovation work on the new office building of the Department (situated at the premises of the Department of Pension)

#### **3.2 Activities related to Power Loom Sector**

Work in relation to power loom institutions that were owned by the Department and sold out to the private sector and matters involving the claims of pension and compensation of those officers who lost their jobs after being employed in such institutions are handled by this section.

In order to award compensation for employees who had served less than 10 years in the power loom enterprises owned by the Department of Textiles Industries which were handed over to the private sector in 1980/81/82, arrangements were made to pay out respective sums of compensation in terms of the Cabinet Decision bearing No.12/0865515/004-1 dated 05.03.2012.

In this exercise, compensation was paid out on the basis of the period of service of employees and sum of Rs.17,000/- was paid as compensation for each year of service. This payment of compensation was effected under two phases and nearly 3600 employees were benefitted under a ceiling of Rs.50,000/- each per employee under the first phase. Payment of compensation under phase I and Phase II was completed by 31.12. 2014.

Approval of the Cabinet of Ministers has been received through the Cabinet Paper No. අ.ම.ප./1411476/515/023 dated 20.11.2014 to pay out compensation to those employees who were deceased at the time of the payment of compensation, to those who had not applied for such compensation and also to those who were not able to receive compensation due to non-availability of necessary documents.

### **3.3 Training Projects of Textile Industries**

- ❖ Training of pupils following recruitments to Textile Industry Training Schools.

Twelve Training Schools of Textile Industry which are in operation under the Department of Textile Industries provides training through a six month basic training course in Textile Industry and, in addition, a final certificate training course in Textile Industry spanning over a period of 13 months.

Accordingly, 142 pupils were recruited for the academic year 2013/2014 and the final certificate examination was attended by 117 pupils at the end of the course during the year 2014. Likewise, the number of pupils recruited on 01.07.2014 for the academic year 2014/2015 was 180.

Educational activities at 'Sip Piyasa' at Kottala textile school which got underway in parallel to the handloom textile industry training project in Kottala, Veyangoda commenced in the month of March 2014 and the number of pupils recruited for the said center was 16.

❖ Training of pupils following recruitments to the Textile Industry Designs Training Schools

There are two Textile Industry Designs Training Schools in operation under the Department of Textile Industries. Arrangements were made to hold the certificate course in designs training conducted at the end of the course meant for pupils recruited in the academic year 2014, during the month of January 2015.

(pupils numbering 11 in the Designs Training School of Getambe and 05 in the Designs Training School of Katubedda respectively.)

Textile Industry Training Schools and Designs Training Schools operated under Department of Textile Industries.

- Katubedda Pehekam Sip Piyasa
- Watapuluwa Pehekam Sip Piyasa
- Getambe Pehekam Sip Piyasa
- Matale Pehekam Sip Piyasa
- Bandarawela Pehekam Sip Piyasa
- Matara Pehekam Sip Piyasa
- Kirama Pehekam Sip Piyasa
- Pinnawala Pehekam Sip Piyasa
- Boyagane Pehekam Sip Piyasa
- Kottala Pehekam Sip Piyasa
- Nallur Pehekam Sip Piyasa
- Samanthure Pehekam Sip Piyasa
- Designs Training School, Katubedda
- Designs Training School, Gatambe

#### **4 Handloom Textile Industry Trade Promotion Program**

❖ DeyataKirula National Development Exhibition

An exhibition stall constituting creations of handloom textile industry was on display at the DeyataKirula National Development Exhibition held at the premises of the Technical College in Kuliypitiya in February 2014.

❖ Handloom Textile Industry Trade Fair

This handloom textile industry trade fair was held at the premises of the Exhibition and Conventions Hall in Fort, Colombo in the month of March, 2014 with the objective of popularizing handloom textiles among people and creating a demand for such products by way of making available opportunities for markets for the local handloom textile manufacturers.

❖ Handloom Textile Competition and National Exhibition

The annual national handloom textile exhibition and the awards ceremony was held from 20 - 24 December 2014 at the premises of the Bandaranaike Memorial International Conference Hall (BMICH) with a view to harness the talents of those involved in the textile industry according them with due appreciation of their skills with requisite motivation in order that they could contribute in creating locally manufactured textile aimed at both national and international markets underpinning improvement of the qualitative aspect of the handloom textile industry.

## **5 In Service Training Programs**

- I. Under this set up, training programs and workshops required for the development of the textile industry covering Textile Industry Managers, Entrepreneurs and Instructors are organized and set in motion.

41 training courses were conducted during the year 1036 as stated below with a view to improving the productivity of the staff of the Department of Textile Industries as well as those engaged in the provincial government, cooperative, private and handloom textile industry sectors.

### **Training Program**

### **Target Group**

i.36 courses related to Textile Industry

For 727 persons engaged in provincial council, cooperative, private and handloom textile industry sectors

ii.4 training workshops on personality development

For 289 textile school pupils

iii.One workshop on service productivity improvement

For 20 officers of the Department

## **6 Conduct of Examinations**

### **Activities relating to examinations on textile industry training courses**

- ❖ Examinations of the Final and Preliminary Certificate Courses in Textile Industry were held in the month of July 2014. Textile school pupils and external candidates numbering 163 participated in these examinations.

- ❖ Arrangements were made to hold the one year Designs Training Course which is scheduled to be held for the pupils recruited in January 2014 at the end of the course, in the month of January 2015.

### **Efficiency bar examinations for the officers of the Department**

- ❖ The respective efficiency bar examinations conducted for the officers serving in the posts of Grade I, II & III Textile Instructor, Art Demonstrator and Manufacturing Assistant were held at the Katubedda Section of the Department on 05.12.2014 and 13.12.2014.
- 7 Action was taken to increase the number of trained manufacturers engaged in the handloom textile industry sector by way of providing free of charge training and handloom apparatus for 24 trainees of the handloom textile industry project in Talalla, Matara which was inaugurated as a prelude to the DeyataKirula Development Exhibition 2015.
  - 8 Action was taken to present a documentary television programme on the textile museum situated at the premises of the Research, Training, Designs and Services Institute in Katubedda which has an exclusive collection of creations relating to the history of the art of textile making.
  - 9 Action was taken to purchase necessary yarns and distribute 25 handloom apparatus as per requirements among 70 beneficiaries who had undergone training under Phase III of the IhalaMadampella Handloom Textile Industry Project.
  - 10 A handloom textile industry project center was commenced in the village of Kottala, Veyangoda for 56 beneficiaries with a view to propagate handloom textile industry as a far better way of livelihood at grass root level.

- 11 Necessary arrangements were made to issue five hand books related to each of the individual subjects of the training courses with a view to properly conducting the method of teaching in textile industry training schools maintained under the Department of Textile Industries.
- 12 Construction work on the textile industry training, colour mixing and sales center established in Palamunei, Batticaloa has been completed.
- 13 Action was taken to design a website for the Department of Textile Industries.
- 14 Yarns and handloom apparatus required by the textile industry training schools were purchased.
- 15 The English Language Training Course conducted for the pupils following the textile industry training course in the textile industry training schools got under way in the year 2014 as well.
- 16 Two sets of uniform each were provided annually to all pupils studying in the Textile Industry Training Schools.
- 17 An official uniform was designed for the officers of the Department taking part in the Handloom Textile Industry Exhibition 2014.