

**Annual Performance
Report
2014**

**Department of Sports Development,
No. 09, Phillip Gunawardane Mawatha,
Colombo 07**

Vision

Being a dignified nation in Asia through the development of sports.

Mission

Implementation and execution of operational strategies related to the development of sports infrastructure and human resources and creating a sports culture with healthy, disciplined individuals excelling in sports for the development of Sri Lanka to form a dignified nation in Asia.

Introduction

Department of Sports Development was first established as a small unit in 60th decade and it was inaugurated as a Sports Division under the Ministry of Nationalized Services in 1966. In 1968, the Department of Sports was initiated and in 1970; it was brought under the Ministry of Parliamentary Affairs and Sports.

In 1989, it functioned under the Ministry of Youth Affairs and Sports and in 1996 it was upgraded to a Grade “A” Department. In the year 2000, it was brought under the Ministry of Sports and Tourism and in the year 2003, under the Ministry of Youth Affairs and Sports. In 2004, the department functioned under the Ministry of Sports and Youth Affairs and in 2007; it came under the Ministry of Sports and Public Recreation. Since April 2010, the Department of Sports Development had been functioning under the Ministry of Sports and in 2015 it was again brought under the Ministry of Sports and Tourism under the program of hundred days. Presently the Department of Sports Development is again performing an invaluable service functioning under the Ministry of Sports affiliated to a Cabinet Ministry under the new National Government established in 2015 after the Parliament Election held.

Functions

1. Human resources development

- Giving formal training for sportsmen/women
- Preparing the background required for sportsmen and sportswomen to take part in national and international sports events
- Providing overseas training for sports coaches and officers
- Training local coaches by foreign sports experts
- Organizing workshops to introduce modern technology for sports officers
- Holding seminars on sports by local and foreign experts in sports for sports officers and coaches
- Awarding local and foreign scholarships for sports education

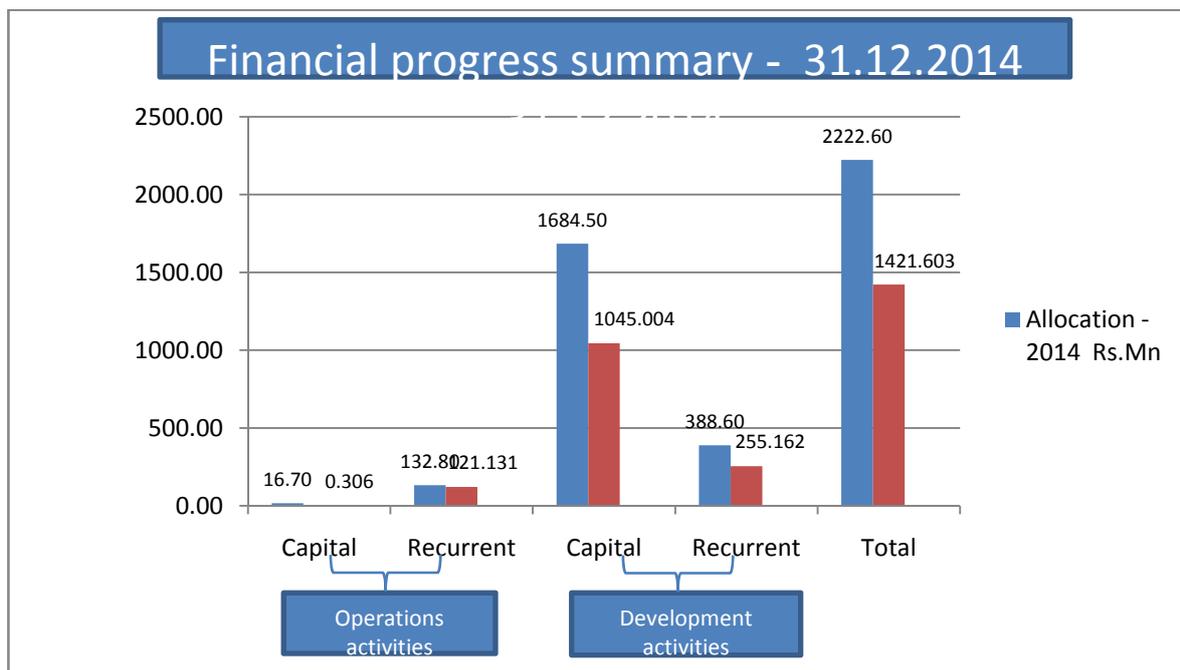
Department of Sports Development

2. Infrastructure development

- Making sports complexes available to suit international competitions
- Developing and renovating sports grounds in national and district levels
- Developing rural level sports grounds
- Providing sports goods and equipment

The amount of financial provisions granted for this department to perform the above functions and the progress achieved at the end of the year are as follows:

Description	Allocation for 2014 (Rs. Millions)	Cumulative expenditure as at 31.12.2014	Credit percentage %
Operational Activities			
Capital	16.70	0.306	2
Recurrent	132.80	121.131	91
Development Activities			
Capital	1684.50	1045.004	62
Recurrent	388.60	255.162	66
Total	2222.60	1421.603	64



1. Human resources development

1.1. National Sports Festival

This festival is held annually to bring qualified sportsmen/women from the provincial level to the national level, identify their skills and direct them to the international level providing chances to develop their skills.

The XL National Sports Festival was held at the Provincial sports complex, Anuradhapura. Rs. 47.601 million has been spent to hold this sports festival successfully.

Distribution of medals among the provinces at the National Sports Festival 2014

No.	Province	Medals			Total
		Gold	Silver	Bronze	
1.	Western	75	54	57	186
2.	Central	37	38	39	114
3.	Southern	23	32	34	89
4.	North Western	24	21	38	83
5.	North Central	16	19	37	72
6.	Sabaragamuwa	14	23	27	64
7.	Eastern	06	03	16	25
8.	Uva	08	09	18	35
9.	Northern	-	04	10	14
	Total	203	203	276	682

New competition records made at the XL National Sports Festival

No.	Sport	Event	Weight category	Name of the sportsman/woman	Province	Competency	
						National	Time
01	Swimming (Men)	50m breast stroke	-	KanithaMunasinghe	Western	-	31:40 sec.
02		200m backstroke	-	Chandula Fernando	Western	-	2:18.93 min
03		200m Freestyle	-	DilankaShihan	Western	-	2:00.45min.
04		100m backstroke	-	Chandula Fernando	Western	-	1:01.38 min.
05		100m freestyle	-	K.P.S.B. De Silva	Central	-	53.52 sec.
06	Swimming (Women)	50m breast stroke	-	W.K. GiharaSachiniAmarasinghe	Southern	-	37:29 sec.
07		100m freestyle	-	Amanda Jayasekara	Western	-	1:03:97 min.
08		200m Medley	-	D. Hirushi De Silva	Western	-	2:41.42 min.
09		800m freestyle	-	IshaniSenanayake	Western	-	10:21.90 min.

1.2. Kreedha Shakthi Program

The basic objective of this program is to select sportsmen/women with excellent sports skills in the age group of 15-20 years from the district level while creating an environment which produces sportsmen/women who can win the world by giving formal scientific training and by providing basic facilities, instructions, knowledge, attitude and skills to the coaches.

This program provides food, accommodation, transport expenditure and nutrition allowances of Rs. 1,500/- and Rs. 2,500/- respectively for the sportsmen/women who participate in the National program and those who are pooled; while providing sportswear, shoes and caps for all the sportsmen/women.

Meanwhile, monthly allowances of Rs. 5,000/-, Rs. 2,500/-, Rs. 2,000/- and Rs. 1,000/- are provided respectively for the national coaches, assistant coaches, provincial coaches and private coaches who participate in this program to make it a success.

This program was concluded for this year with an expenditure of Rs. 27.855 million.

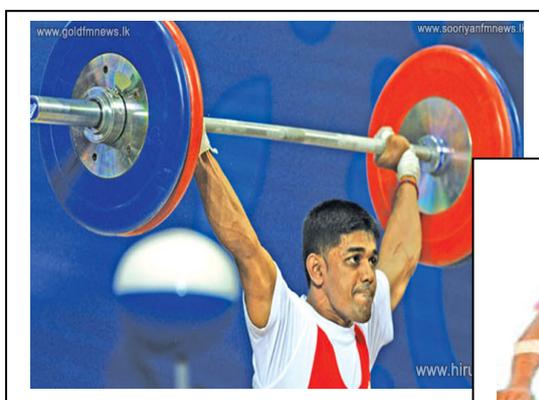


1.3. International competitions won in the year 2014

No.	Sport	Tournament	Country held	Medals		
				Gold	Silver	Bronze
01	Beach Volleyball	3 rd Lusofonia Games	India	-	02	01
02	Table Tennis	3 rd Lusofonia Games	India	-	01	02
03	Athletics	Open Track & Field Championships	Thailand	06	05	01
		16 th Asian Junior Athletic Tournament	China	-	02	01
		3 rd Lusofonia Games	India	04	04	05
		91 st Malaysian Athletic Competitions	Malaysia	03	02	-
		4 th Brunei Open Athletic Competitions	Brunei	07	-	-
04	Football	3 rd Lusofonia Games	India	-	-	01
05	Judo	3 rd Lusofonia Games	India	-	-	01
06	Wushu	3 rd Lusofonia Games	India	03	02	01
		06 th World Traditional Wushu Tournament	China	01	01	03
07	Weightlifting	20 th Commonwealth Games	Scotland	-	01	-
08	Taekwondo	3 rd Lusofonia Games	India	-	01	03
09	Badminton	2 nd Youth Olympic Games	China	-	-	01
		Uganda International Badminton Tournament	Uganda	01	-	-

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No.	Sport	Tournament	Country held	Medals		
				Gold	Silver	Bronze
10	Bodybuilding	68 th World Championship	Brazil	-	-	01
		Asian Bodybuilding Championship	Sri Lanka	04	03	02
11	Cricket	20 20 Cricket World Cup	Bangladesh	01	-	-
		Asian Sports Festival	South Korea	01 (Men)	-	01 (Women)
12	Boxing	Agong's Cup Boxing Championship	Malaysia	-	01	01
		Lions Cup Boxing Championship		05	01	-
13	Basketball	South Asian Basketball Championship		-	01	-
14	Triathlon	International Triathlon Tournament	Indonesia	-	01	-
15	Water Polo	Malaysian National Water polo Championship	Malaysia	-	-	01
16	Karate	Karate World Open Junior Tournament	India	01	-	-



Sudesh Peiris - Commonwealth Games
Weight lifting - Silver Medalist



Sachin Diaz
Badminton medalist

1.4. Coaching Camps

The aims of this program are to identify children with innate sports skills all around the Island and direct them to the relevant sports they are competent at and train them with external coaches at the national level, to direct them to the district training centers to give continuous training and to absorb skilled sportsmen/women in each age category to the Kreedashakthi program.

Each district is provided with Rs. 25,000/- each month and a training camp is held for a single sport in a month.

Training camps have been held covering all 25 districts for athletics, Volleyball, Netball, Boxing, Kabaddi, Beach Volleyball, Women's Cricket, Hockey, Rugger, Judo, Swimming, Cycling, Table Tennis, aquatic sports, Throw ball, Wrestling, Taekwondo, Gymnastics, Badminton, Weightlifting, Basketball, Cricket and Karate. 8692 sportsmen/women have participated in these training camps which were held with an expense of Rs. 11.476 million.



Kabaddi training Camp - Galle



Athletics training Camp - Puttalam



Athletics training Camp - Matale

1.5. Human Resources Management

1.5.1. Total Recruitments in 2014

No.	New appointments	Male	Female	Total
01	Permanent service	19	-	19
02	Contract/informal	02	-	02
Total		21	-	21

1.5.2. Retirements of service and transfers in 2014

No.	Retirements of service	In 2014		
		Male	Female	Total
01	No. of retirements	07	-	07
02	Completion of service/contract period (Contract/informal service persons etc.)	-	-	-
03	No. of resignations	-	-	-
04	Transfers (net)	02	01	03
05	No. of terminations of service	-	-	-
06	Other	-	-	-
07	Total no. of service persons retired	09	01	10

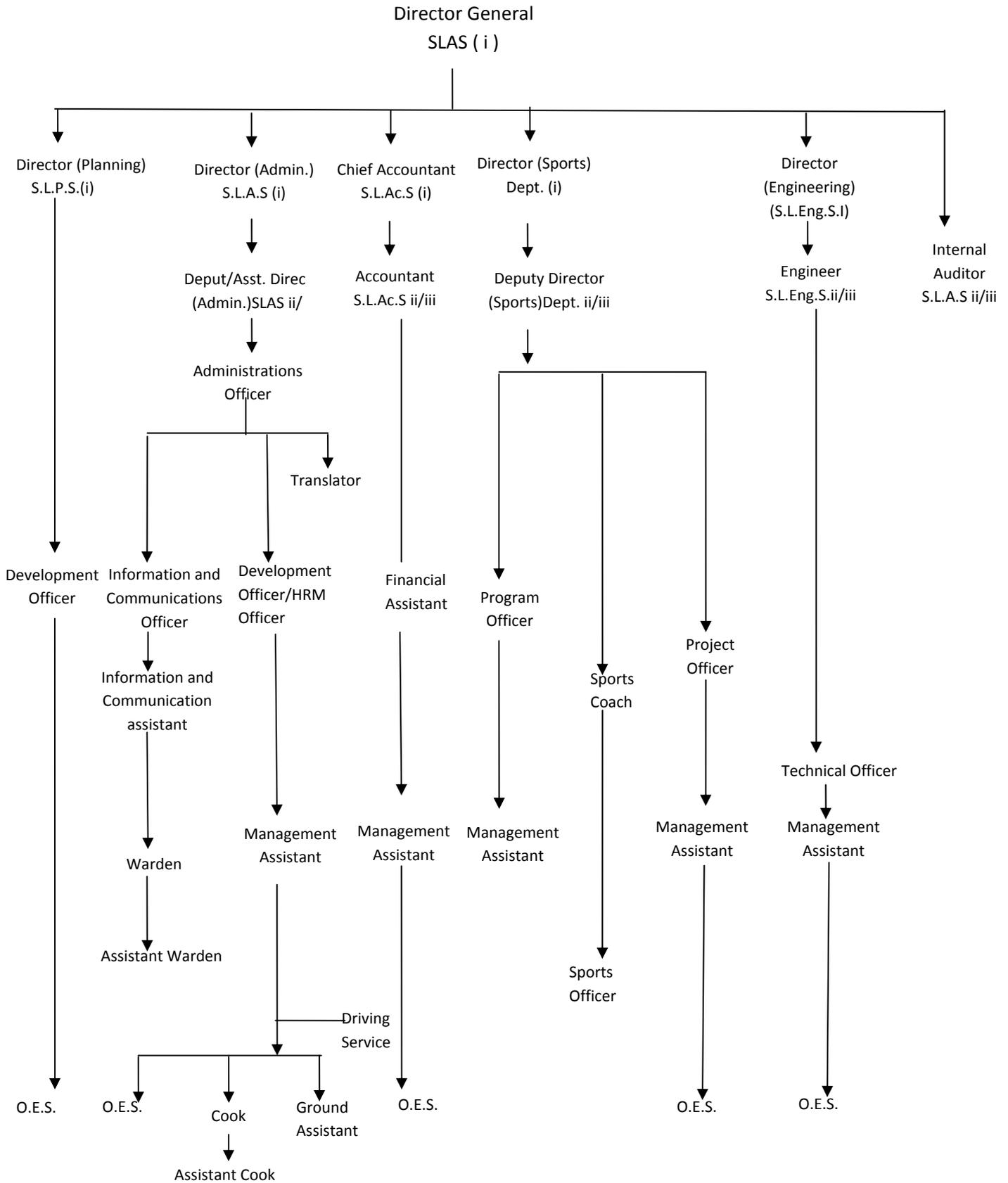
1.5.3. Staff details as at 31.12.2014

No.	Designation	Salary Code	No. of service persons		
			Approved	Available	Vacant
01	Director General (S.L.A.S. I Special Grade)	SL1	01	01	-
02	Director (Administrations) (S.L.A.S. I)	SL1	01	-	01
03	Director (Planning) (S.L.P.S. I)	SL1	01	01	-
04	Director (Engineering) (S.L.Eng.S. I)	SL1	01	01	-
05	Chief Accountant (S.L.Ac.S. I)	SL1	01	-	01
06	Director (Sports) (Departmental I)	SL1	01	-	01
07	Deputy/Assistant Director (Administrations) (S.L.A.S. II/III)	SL1	01	01	-
08	Accountant (S.L.Ac.S. II/III)	SL1	02	-	02

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No.	Designation	Salary Code	No. of service persons		
			Approved	Available	Vacant
09.	Engineer (S.L.Eng.S)	SL 1	01	01	-
10	Deputy/Assistant Director (Sports) (Departmental II/III)	SL1	04	01	03
11	Assistant Director (Sports) (Departmental III)	MN 7	01	-	01
12	Internal Auditor	SL1	01	-	01
13	Management Assistant (Supra Grade)	MN 7	01	-	01
14	Translator	MN6	01	01	-
15	Information and Communication Technical Officer	MN6	01	-	01
16	Development Officer	MN4	04	02	02
17	Human Resources Development Assistant	MN4	01	01	-
18	Development Officer	MN4	55	33	22
19	Planning and Program Assistant	MN4	02	02	-
20	Program Officer	MN3	01	01	-
21	District Sports Officer	MN3	01	01	-
22	Project Officer	MN3	18	05	13
23	Sports Coach	MN3	103	88	15
24	Sports Officer	MN3	40	35	05
25	Information and Communication Assistant	MT 4	01	01	-
26	Management Assistant (Grade I/II/III)	MN 2	23	15	08
27	Technical Officer	MN 2	02	-	02
28	Warden	MN 1	02	-	02
29	Assistant Warden	MN 1	01	01	-
30	Driving Service (Grade/IIA/IIB)	PL 3	12	10	02
31	Cook	PL 1	01	01	-
32	Assistant Cook	PL 1	02	02	-
33	O.E.S. (I/II/III)	PL 1	12	23	Extra 11
34	Ground Assistant	PL 1	25	13	12
	Total		325	238	73

5.4. Organizational Structure



1.6. Human Resources Development

Training programs for the department staff held from 01.01.2014 to 31.12.2014

No.	Name of the Training Program	No. of participants
01	Advanced Certificate Course on Procurement and Construction Management	01
02	Bookbinder training	01
03	Information Communication Technology Technician(ICTT)	02
04	Storage management and annual inventory counting	03
05	Time Management for maintaining high productivity in the work place	01
06	Basic English Course	02
07	Widows / Widowers and Orphans Pensions	02
08	Accounts clerks' staff role and responsibility	03
09	Transportation Management	01
10	Maintaining personal files	03
11	Contract administration, payment procedures and maintenance of contract files	01
12	Holiday clerical role	02
13	Loss reporting, compensation and cutoff	03
14	5S For Productivity Enhancement	03
15	Management Assistant Officers' Practice of Public Management Assistants Service	01
16	How to win in sports	76
17	Training Workshop for Development Officers	32
18	Basic features in office management	35
19	Tamil Language Training	25
20	Traffic laws and traffic management	12
21	Attitude development	95
22	Discipline management	95
23	Music for the job and life	95

2. Infrastructure Development

2.1. The progress of main development projects can be summarized as follows

No.	Name of project	Allocation for 2014	Expenditure as at 31.12.2014	Expenditure percentage
01	Development of Rural Sports Grounds	19.75	13.998	71%
02	Improvement of district training centers	20.00	7.292	36%
03	Exposure program for the rural sportsmen/women	380.00	207.919	55%
04	Reid Avenue Sports Complex	75.00	53.931	72%
05	Torrington Sports Complex	50.00	42.316	85%
06	School Development Projects	32.00	16.838	53%
07	Tholangamuwa Playground/ Kegalle St. Vidyalaya development project	40.00	40.00	100%
08	Construction of provincial and district sports complexes	1020.00	646.802	63%
09	Development of Race Course grounds, Nuwara Eliya	1.00	0.00	0%
10	Renovation of Eliyarangu Play ground	10.00	10.00	100%
11	Kreeda Shakthi program	80.00	27.855	35%

02.1.1. Construction of Sports Grounds

A Cabinet Memorandum in 2011 has approved the construction of a provincial sports ground with international facilities for each province and a district sports complex for each district not covered by a provincial sports complex.

02.1.1.1. Construction of Provincial Sports Complexes

Anuradhapura and Badulla sports complexes the construction of which started in 2011 have been transferred for public ownership while the Kilinochchi National sports complex and Digana sports complex are awaiting completion in 2015.

No.	Name of Provincial sports complex	Province	Estimated amount (Rs. Mn.)	Allocation for 2014	Cumulative expenditure as at 31.12.2014 (Rs. Mn.)
1	Vincent Dias Sports Complex, Badulla	Uva	347.00	75.00	214.825
2	Public Sports Complex, Anuradhapura	North Central	270.78	48.00	263.274
3	Kundasale district sports complex, Digana	Central	212.00	30.00	226.720
4	Kilinochchi district sports complex	Northern	224.82	14.00	219.975
5	Mackeshire sports complex, Trincomalee	Eastern	324.00	150.00	144.287
6	Public Sports Complex, Rathnapura	Sabaragamuwa	-	50.00	-



02.1.1.2. Construction of District Sports Complexes

District sports complexes with full facilities are constructed for in each district that are not covered by provincial sports complexes.

➤ **District sports complexes of which constructions are commenced**

No.	Name of district sports complex	District	Estimated amount (Rs. Mn.)	Allocation for 2014	Cumulative expenditure as at 31.12.2014 (Rs. Mn.)
1	Matara district sports complex	Matara	233.27	147.84	183.371
2	Bandaragama district sports complex	Kalutara	212.03	111.74	167.839
3	Polonnaruwa district sports complex	Polonnaruwa	120.65	90.65	41.341
4	Puttalama district sports complex	Puttlam	181.71	116.00	127.768
5	Batticaloa district sports complex	Batticaloa	199.21	108.04	148.225
6	Ampara district sports complex	Ampara	186.404	148.64	88.211

➤ **District sports complexes of which constructions will be commenced in 2015**

No.	Name of district sports complex	District	Estimated amount (Rs. Mn.)
1	Emil Nagar Public sports Complex, Mannar	Mannar	175.00
2	Public Sports Complex, Kegalle	Kegalle	175.00
3	Dadella Sports Complex, Galle	Galle	175.00
4	District Sports Complex, Matale	Matale	175.00
5	District Sports Complex, Moneragala	Moneragala	175.00
6	District Sports Complex, Mullativu	Mullativu	175.00
7	District Sports Complex, Gampaha	Gampaha	175.00

3. Credit details

Appropriation Account - 2014

Expense heading No.- 219

	(1)	(2)	(3)	(4)	(5)	(6)
Name of program as mentioned in the annual budget estimate	Budget estimate reservations	Supplementary provisions and supplementary estimates reservations	Transfers according to F.R. 66 and 69	Net total reservations	Total expenditure	Net result balance/excess
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Recurrent</u>						
Operational program	127,150,000	0	0	127,150,000	122,371,141	4,778,859
Development program	384,000,000	0	0	384,000,000	288,719,399	95,280,601
Sub Total (Recurrent)	511,150,000	0	0	511,150,000	411,090,540	100,059,460
<u>Capital</u>						
Operational program	16,650,000	0	0	16,650,000	285,030	16,364,970
Development program	1,726,355,000	0	0	1,726,355,000	1,133,281,219	593,073,781
Sub Total (Capital)	1,743,005,000	0	0	1,743,005,000	1,133,566,249	609,438,751
Total	2,254,155,000	0	0	2,254,155,000	1,544,656,789	709,498,211