



Performance Report 2018

Department of Social Services
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Contents		Page
	Introduction - Message from the Director of Social Services	3
	Vision, Mission, Target Groups of the Department of Social Services	5
	Staff and Organizational Structure	9
	Chapter 1 - Financial Progress	10
	Chapter 2 – Welfare Programme for the Persons with Disabilities	19
	• Rehabilitation of the disabled male and female youth, Provision of vocational training, and Socialization	19
	• Child Guidance Programme of the Child Guidance Centre	22
	• Community Based Rehabilitation National Programme	25
	• Rehabilitation of the Visually Handicapped Trust Fund	27
	• National Cultural and Arts Performance of the Children with Disabilities and National Sports Festival – 2018	30
	Chapter 3 - Rehabilitation and Socialization of the Drug Addicts	32
	Chapter 4 – Conducting Training Programmes, training courses and seminars for Officers	35

Message from the Director of Social Services



The Department of Social Service was established on 1st of February 1948, in accordance with the recommendations made by the Sir Ivor Jennings-headed Social Service Commission appointed in 1944, and at present the Department of Social Services operates under the Ministry to which the subject of social service is assigned.

In 2018, pursuing the mission of the Department, a variety of programmes identified in line with provisions allocated for the year have been implemented in a planned manner from grassroots level to the national level. Especially, the Department of Social Services has achieved a successful progress in the programmes implemented aiming at the well-being of the community of the youth with disabilities. Thus, it has been possible to make a significant progress under the programme for livelihood development of the youth with disabilities, through provision of vocational training and integration of them with the society.

The Community Based Rehabilitation programme implemented for the benefit of the persons with disabilities has achieved a progress of 96.6% in the year 2018. This programme is implemented at divisional and district levels in a planned and methodical manner for providing services to the persons with disabilities. It deserves special mention that the programme has been an immense success in the hospital-based activities that were carried as a new feature of the programme to benefit the persons with disabilities. I take pride in being able to mention that all field officers at the grassroots level are rendering a great deal of services that do not come to be reflected in the Performance Report of the Department.

All national level programmes planned for 2018 for the betterment of the community of persons with disabilities were successfully conducted. The objective of these programmes is to create mutual cordiality, understanding and trust among the trainees, their parents, staff and other related persons. It has been possible to reach the final stage of the construction of new buildings in Killinochchi and Batticaloa which are particularly aimed at the welfare of the youth with disabilities in the North-East areas.

With a view to providing service facilities by making early intervention to minimize the physical and mental problems faced by children, the Child Guidance Center has been established in Maharagama to operate as the Colombo-based service center. A considerable progress was achieved this year in the programmes implemented through the Child Guidance Center. It was possible to complete by about 50% of the work of the Child Guidance Center being constructed in Kottawa in the Colombo district for expanding the services provided by the Child Guidance Center. Rehabilitation of drug addicts is one of the major programmes being implemented by the Department of Social Services. Residential rehabilitation and socialization of drug addicts, and conducting drug-prevention programmes at local level have achieved a considerable progress. The offices delivering such services have been directed to

take part in local and foreign workshops, seminars and training courses with a view to enhancing their efficiency, motivation towards the work, and service productivity.

It should be particularly mentioned that as a whole, it was possible in 2018 to achieve a progress of 93.77% in the programmes implemented in the interest of the disadvantaged and distressed community. A provision of Rs.552,780,000 was received from the General Treasury against the estimates submitted for recurrent allocations for 2018, out of which provision, a sum of Rs.521,040,446 was expended to satisfy service requirements. A provision of Rs.154,880,000 was allocated by the General Treasury for capital expenditure and a sum of Rs.142,539,506 was expended within the year to carry out the planned tasks.

I recall with gratitude that all staff of the Department of Social Services together with the District staff of the Department, all field officers attached to Divisional Secretariats and hospitals, joining hands in team spirit to realize the mission of the Department, have untiringly worked with great zest and dedication towards successful implementation of all development programmes of the Department.

T.N. Hettiarachchi
Director of Social Services

Vision



“To be the forerunner of creating a secured Sri Lanka where the rights and equality of marginalized and disadvantaged community is fully safeguarded, by 2030”

Mission



“To achieve the expected results by conducting research, formulating policies and implementing programmes in an efficient, expeditious and effective manner, adopting innovative approaches through inter-institutional co-ordination and professional intervention, for integrating the target community into society through protection of their rights and empowerment of them”

Objectives

- Empowerment of the vocational activities and extra-vocational activities related to 500 youth with disabilities who are aged between 16 and 35 years.
- Providing residential care for 100 mentally retarded children who do not have guardians.
- Early intervention to mitigate the disability in 100 children aged between 0-18 years, who are suffering from various disabilities.
- Intervention and empowerment for minimizing the various issues faced by the community of persons with disabilities.
- Recognizing as a standard language and promoting the Sign Language.
- Empowering the voluntary organizations that provide services to the persons with disabilities.
- Carrying out residential rehabilitation, providing vocational training, rehabilitation and socialization of 300 drug addicts.
- Providing proper guidance to the persons affected by various present social issues.
- Reinforcing the knowledge, skills and attitudes of the service delivering officers.
- Providing special identity cards to 500 persons with impaired hearing.

Activities

- Providing vocational training for the disabled male and female youth, providing assistive devices for them, trade tools for self-employment and grooming them for open employments.
- Identifying and broadening the job market for persons with disabilities.
- Conducting research to identify the current needs and trends of the persons with disabilities.
- Referring children with special needs for inclusive education through early intervention.
- Issuing special identity cards for persons with impaired hearing and providing sign language interpreter services to facilitate the routine work of the persons with hearing impairment.
- Protection to mentally retarded boy children who do not have guardians.
- Providing financial assistance to voluntary organizations being operated for the welfare of persons with disabilities. .
- Providing medical assistance and eye lenses, assistance for sports, educational and cultural activities, infrastructure facilities for institutions and other welfare facilities to the persons with visual impairment who are aged below 60 years.
- Providing the required services to persons with disabilities under the National Programme of Community Based Inclusive Development.
- Establishing & empowering the Swashakthi Organizations (self – reliance organizations) of the persons with disabilities, at divisional level.
- Residential rehabilitation of drug addicts and raising their awareness.
- Directing the officers attached to the Department of Social Services to take part in local and foreign training programmes, seminars and workshops for the purpose of their enhancing knowledge, skills and attitudes.

Strategies

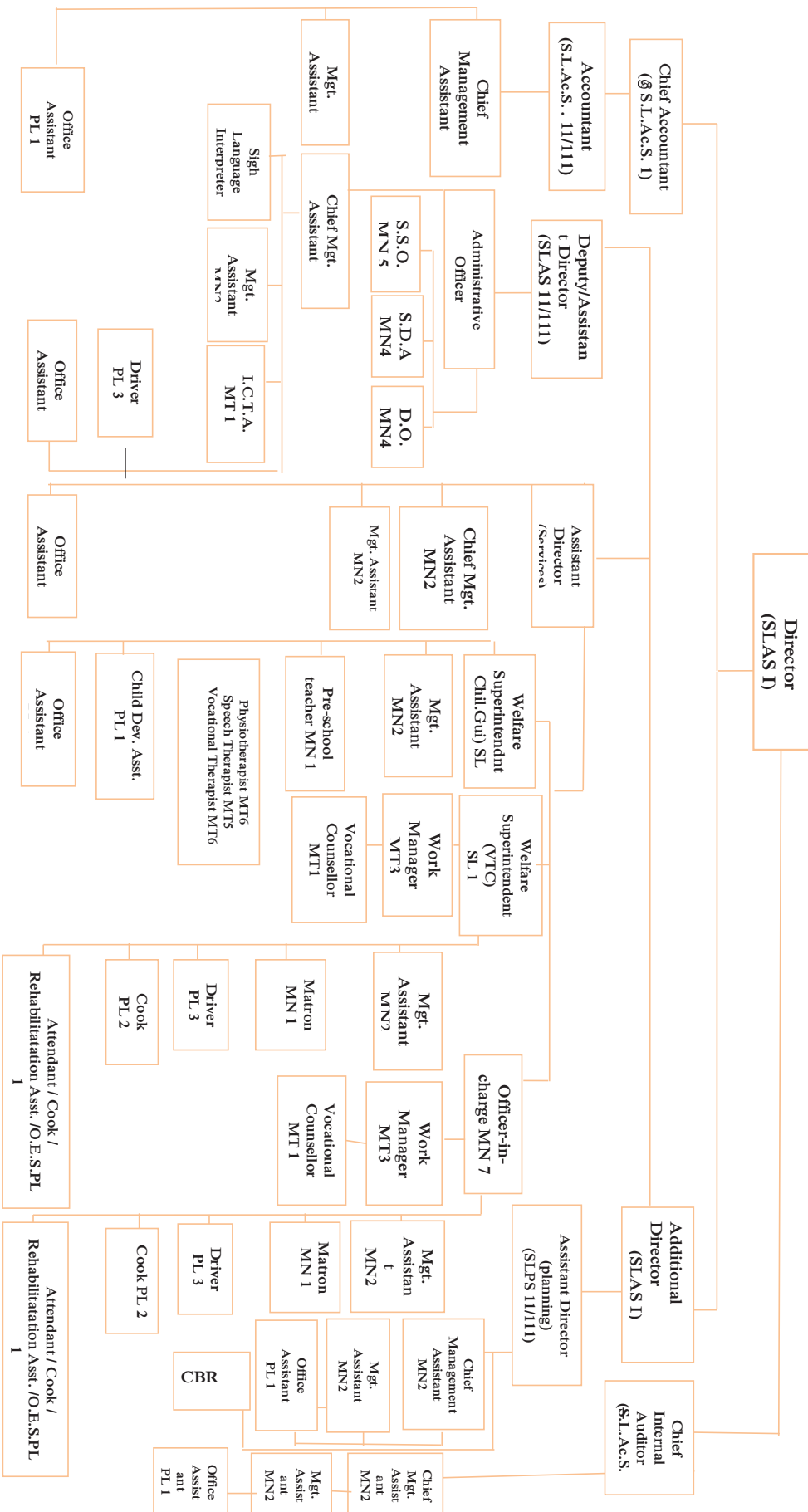
- i. Developing the vocational activities of the disabled male and female youth by utilizing new technological methods in order that their skills meet the current market demands.
- ii. Providing self-employment tool kits to the trainees, who have successfully completed the training and introducing to them job opportunities in the private sector.
- iii. Developing infrastructure facilities for the purpose of modernizing the vocational training courses in line with current market demands
- iv. Establishment of vocational training centers in all provinces in order that a higher number of trainees can be enrolled for vocational training
- v. Setting up Swashakthi (self-reliance) organizations with a view to minimizing the issues faced by the persons with disabilities in their day-to-day life.
- vi. Providing direct provisions(water, electricity, accessibility, commode facilities)
- vii. Providing infrastructure facilities for expansion of the care centers being operated for the mentally retarded children who do not have guardians, and setting up of care centers at provincial level.
- viii. Directing the service providing officers to take part in local and foreign training programmes, seminars and workshops for the purpose of enhancing their knowledge, skills and attitudes

Target groups

- i. Persons with disabilities
- ii. Elders
- iii. Single parent families
- iv. Drug addicts
- v. Mentally depressed persons
- vi. Vagrants, street children
- vii. Kidney patients
- viii. Cancer patients, Thalassemia patients
- ix. Tuberculosis patients, Leprosy patients
- x. Families of prison inmates
- xi. Disaster victims
- xii. Counseling
- xiii. Social security activities
- xiv. Orphans/ abandoned persons
- xv. Drifters and prostitutes
- xvi. Families of disaster/hazard victims
- xvii. Empowerment of the persons distressed due to hospitalization for treatment of chronic diseases, and their families.
- xviii. Follow-up actions related to the mentally impaired persons and integration of them with society.
- xix. Family members of the immigrants

The Staff of the Department of Social Services as at 31. 12. 2018

Designation	Service	Class	Salary scale p.a.c. 03/2016	Approved cadre	Present cadre	Vacancies
Director	S.L.A.S.	I	SL 1	1	1	-
Additional Director	S.L.A.S.	I	SL 1	1	-	1
Chief Accountant	S.L.Ac.S	I	SL 1	1	1	-
Chief Internal Auditor	S.L.Ac.S	I	SL 1	1	1	-
Accountant	S.L.Ac.S	II/III	SL 1	1	-	1
Deputy/Assistant Director	S.L.A.S.	II/ III	SL 1	3	-	3
Social Welfare Superintendent	D.S.S.	I /II/ III	SL 1	2	2	-
Officer-in-charge	D.S.S.	I /II/ III	MN 7	5	-	5
Administrative officer	P.M.A.S (Supra Grade)		MN 7	1	1	-
Social Service Officer	D.S.S.	I /II	MN 5	480	289	15
Social Development Assistant	Associated Services	I /II/ III	MN 4		03	
Development officer	D.O.S	I /II/ III	MN 4		173	
Visually Impaired Development Officer	D.S.S.	I /II /III	MN 4	13	9	4
Apprentice Translator	Contract Basis		MN 4	1	-	1
Physiotherapist	Paramedical service	I/II/III	MT 6	1	-	1
Vocational Therapist	Paramedical service	I /II/ III	MT6	1	-	1
Speech Therapist	D.S.S.	I /II/ III	MT5	1	-	1
Work Manager	D.S.S.	I /II/ III	MT3	5	1	4
Vocational Instructor	D.S.S.	I /II/ III	MT1	59	43	16
Vocational Instructor	Contract Basis	-	MT1	9	3	6
Information and Communication Technology Assistant	I.C.T.A.S.	I /II/ III	MT1	1	1	-
Public Management Assistant	P.M.A.S.	I/II/III	MN2	46	44	2
Sign Language Interpreter	D.S.S.	I/II/III	MN2	26	6	20
Pre-school Teacher	D.S.S.	I /II/ III	MN1	3	3	-
Matron	D.S.S.	I /II/ III	MN1	14	7	7
Driver	Drivers' Service	I /II/ III	PL 3	13	12	1
Cook	D.S.S.	I /II/ III	PL 2	9	7	2
Child Development Assistant	D.S.S.	I /II/ III	PL 1	5	5	-
Cook Assistant	D.S.S.	I /II/ III	PL 1	15	14	1
Attendant	D.S.S.	I /II/ III	PL 1	32	32	-
Office Assistant	Office Employees' Service	I /II/ III	PL 1	42	33	9
Rehabilitation Assistant	Contract basis		PL 1	9	6	3
Total				801	697	104



Chapter 1



Financial progress

Category	Provision Rs.	Expenditure Rs.	Percentage
Recurrent	552,780,000	521,040,448	94.26%
Capital	154,880,000	142,539,504	92.03%
Total	707,660,000	663,579,952	93.77%

Programme 01 - Monitoring Programme

Project 01 - Administrative & Establishment Services

Recurrent Expenditure

Category	Estimate of year 2018 Rs.	Expenditure of year 2018 Rs.
Personal emoluments	22,000,000	21,484,932
Other recurrent expenditure	19,580,000	18,902,103
Total recurrent expenditure	41,580,000	40,387,035

Programme 02 - Development Programme

Project 02 - Development Programmes

Project 02 - Money for Social Services

Recurrent Expenditure

Category	Estimation of year 2018 Rs.	Expenditure of year 2018 Rs.
Personal emoluments	235,800,000	220,181,688
Other recurrent expenditure	19,850,000	16,204,465
Total recurrent expenditure	255,650,000	236,386,153

Programme 02 - Development Programme
Project 03 - Rehabilitation & Training Services

Recurrent Expenditure

Category	Estimation of year 2018 Rs.	Total expenditure of year 2018 Rs.
Personal emoluments	94,850,000	94,224,186
Other recurrent expenditure	160,700,000	150,043,072
Total recurrent expenditure	255,550,000	244,267,258

Advance Account Limits in 2018

Limits	Estimated Limit Rs.	Actual Limit Rs.
Maximum expenditure limit	25,000,000	21,942,354
Minimum receipt limit	16,000,000	19,568,803
Maximum debt balance limit	95,000,000	55,083,629

Collection of revenue in 2018

Revenue limit	Limit	Expenditure Rs.
2002-01-01 Government Buildings		47,060
2002- 02- 99 Interest - Others (Public Officer's Distress Loan Interest)		2,062,937
(2003 - 99 -000) other receipts		1,414,416

Head – 216 Departments of Social Services
01 – Operational Programme
01 – Administrative & Establishment Services
Recurrent Expenditure

Vote	Item	Estimate Rs.	Expenditure Rs.
Personal Emoluments		22,000,000	21,484,932
1001	Salaries and wages	14,500,000	14,306,695
1002	Overtime and holiday payments	1,000,000	998,328
1003	Other allowances	6,500,000	6,179,909
Travelling expenses		1,000,000	877,946
1101	Local	400,000	339,277
1102	Foreign	600,000	538,669
Supplies		3,562,000	3,357,121
1201	Stationaries & Office Requisites	1,600,000	1,598,449
1202	Fuel	1,800,000	1,563,108
1203	Diets and uniforms	220,000	195,564
Maintenance expenditure		1,300,000	1,276,858
1301	Vehicle	1,140,000	1,118,710
1302	Machinery and equipment	160,000	158,148
services		13,258,000	13,097,703
1401	Transport	1,358,000	1,346,334
1402	Postal and communication	1,100,000	1,092,668
1403	Electricity and water	2,600,000	2,524,613
1408	Payment of installments for procurement of vehicles on operational leasing basis	6,500,000	6,434,581
1409	Others	1,700,000	1,699,507
Transfers		360,000	236,475
1506	Public Officer's Property Loan Interest	360,000	236,475
Other recurrent expenditure		100,000	56,000
1703	Implementation of the Official Languages Policy	100,000	56,000

Head – 216 Department of Social Services
02 – Development Programme
02 – Financial assistance for social services

Recurrent Expenditure

Vote	Item	Estimate Rs.	Expenditure Rs.
Personal emoluments		235,800,000	220,181,688
1001	Salaries and wages	171,500,000	159,452,960
1002	Overtime and holiday payments	3,800,000	2,021,996
1003	Other allowances	60,500,000	58,706,732
Travelling expenses		11,900,000	9,353,677
1101	Local	11,000,000	9,218,465
1102	Foreign	900,000	135,212
Supplies		2,180,000	2,130,523
1201	Stationary and office requisites	2,000,000	1,951,948
1202	Fuel	100,000	98,703
1203	Diets and uniforms	80,000	79,872
Maintenance expenditure		170,000	92,832
1301	Vehicles	100,000	67,663
1302	Machinery and Equipment	70,000	25,169
Services		1,100,000	1,083,763
1402	Postal and communication	100,000	98,027
1409	Others	1,000,000	985,736
Transfers		4,500,000	3,543,670
1506	Public Officer's Property Loan Interest	4,500,000	3,543,670

Head – 216 Departments of Social Services**02 – Development Programme****03 – Rehabilitation and Training services****Recurrent Expenditure**

Vote	Item	Estimate Rs.	Expenditure Rs.
Personal emoluments		94,850,000	94,224,186
1001	Salaries and wages	62,000,000	61,637,627
1002	Overtime and holiday payment	3,850,000	3,841,383
1003	Other allowances	29,000,000	28,745,176
Travelling expenses		1,750,000	1,713,520
1101	Local	1,350,000	1,348,720
1102	Foreign	400,000	364,800
Supplies		40,180,000	38,439,269
1201	Stationaries & Office Requisites	1,600,000	1,589,802
1202	Fuel	1,500,000	1,303,055
1203	Diets and uniforms	37,000,000	35,466,440
1204	Medical supplies	80,000	79,972
Maintenance expenditure		2,100,000	2,077,425
1301	Vehicles	950,000	940,601
1302	Machinery and equipment	450,000	437,416
1303	Buildings and structures	700,000	699,408
Services		25,620,000	24,287,929
1401	Transport	120,000	81,686
1402	Postal and communication	750,000	738,800
1403	Electricity and water	4,200,000	3,691,681
1404	Rents and local tax	50,000	26,630
1409	Others	20,500,000	19,749,132
Transfers		1,250,000	1,233,641
1506	Public Officer's Property Loan Interest	1,250,000	1,233,641
1 –1501 Vocational training Institutes for the differently able people		30,800,000	26,047,796
2-1501 Rehabilitation of drug addicts		4,000,000	2,970,144
13-1501 Trainees allowance		32,000,000	30,732,825
3 – 1508 Visually Handicapped Rehabilitation Trust fund		8,000,000	8,000,000
8 -1508 Provision of facilities for recreational and sports activities of the differently able persons		15,000,000	14,537,522

Capital Allocation and Expenditure of 2018

Project No.	Vote	Activities	Provisions Rs.	Expenditure Rs.
01.	2002	Repair of Machinery and equipment	400,000	45,872
	2003	Repair of vehicles	700,000	700,000
	2102	Purchase of office equipment and furniture	815,000	813,005
	2103	Purchase of Machinery and equipment	725,000	723,875
	2106	Software development	660,000	654,696
	2401	Training and capacity building	700,000	681,509
		Sub total	4,000,000	3,618,957
02.	2401	Training and capacity building – training of staff	2,300,000	2,113,395
		Sub total	2,300,000	2,113,395
03.	2001	Repair and modernization of buildings	2,100,000	1,994,517
	2002	Repair of Machinery and equipment	800,000	370,114
	2003	Repair of vehicles	1,500,000	1,459,125
	2102	Purchase of office equipment and furniture	3,180,000	3,165,436
	2103	purchase of Machinery and equipment	3,100,000	2,954,798
	2104	New constructions	1,300,000	1,129,446
	2401	Training and capacity building	1,600,000	711,539
	5 - 2509	Community Based Rehabilitation programme	15,000,000	14,506,661
	6 - 2104	Construction and modernization of buildings	7,600,000	7,339,132
	9 - 2104	Construction of buildings (Child guidance center in Kottawa)	5,000,000	4,388,962
	10 - 2104	Construction of buildings (Vocational training institute in Killinochchi)	32,400,000	32,400,000
	11 - 2104	Construction of buildings (Vocational training institute in Batticaloa)	40,000,000	40,000,000
	12-2104	Construction of a care home for mentally retarded women – Puwakpitiya	35,000,000	26,387,423
		Sub total	148,580,000	136,807,154
		Grand total	154,880,000	142,539,506

Programme 02 – Development Programme

Project 03 - Rehabilitation and Training services

Vote No. 2001 Repair and modernization of buildings – 2018

Serial No.	Items	Estimate Rs.	Expenditure Rs.
01.	Child Guidance Center in Nawinna		1,994,517
	I. Construction of a roof with walls for the open bathing place of the children	413,535	
	II. Repair of the Room of Sensitivity	40,761	
02.	Wattegama Vocational Training Institute		
	I. Repair of racks	97,000	
	II. Preparing of name boards	58,800	
03.	Jayawiru Samadhi institution in Puwakpitiya		
	I. Construction of a ditch for drainage of wastewater	200,000	
	II. Renovation of the wall of the pond	250,000	
04.	Jayawiru Sewana institution in Puwakpitiya		
	I. Construction of a shelter that connects the new building with the toilet system building	100,000	
	I. Renovation of the toilet system	100,000	
05.	Madampe Vocational Training Center		
	I. Partition of a room of the training division	169,128	
	II. Building a structure for placing the water tank on	113,804	
06.	Seeduwa Vocational Training Center		
	I. Preparing of name boards	49,800	
07.	Kalawana Vocational Training Center		
	I. Completion of work on the newly built section of the Vocational Training Division and partition of three class rooms using mesh.	365,000	
08.	Amunukumbura Vocational Training Center		
	I. Repair of the bath room	101,272	
	Total	2,100,000	1,994,517

Programme 02 – Development Programme

Project 03 - Rehabilitation and Training services

Head No. – 2104 – Construction of buildings - 2018

Serial No.	Items	Estimate Rs.	Expenditure Rs.
01.	Jayawiru Samadhi institution in Puwakpitiya		1,129,445
	I. Construction of a toilet system	1,059,785	
02.	Amunukumbura Vocational Training Center		
	I. Construction of the wall	225,070	
	Balance	15,145	
	Total	1,300,000	1,129,445

Programme - 02 – Development Programme

Project - 03 - Rehabilitation and Training Services

Vote No. - 06 - 2104 – construction of buildings - 2018

Serial No.	Items	Estimate Rs.	Expenditure Rs.
01.	Thelambuyaya Vocational Training Center		7,339,132
	I. Construction of the water tank	2,000,000	
	II. Fixing grills to the windows of the males' hostel	580,816	
	III. Laying interlock paving for the access way (continuation)	1,465,756	
02.	Seeduwa Vocational Training Center		
	I. Construction of the access way from near the office to the Training Division, a roof and a railing.	476,945	
03.	Amunukumbura Vocational Training Center		
	I. Building a gate at the front of the new building	171,072	
04.	Jayawiru Sewana center (continuation)		
	I. Renovation of the auditorium and the quarters	2,675,984	
05.	Kalawana Vocational Training Center (continuation)		
	I. Construction of the drainage system at the front of the kitchen and construction of the wall and fence at the entrance	139,653	
	Total	7,600,000	7,339,132

Chapter 2

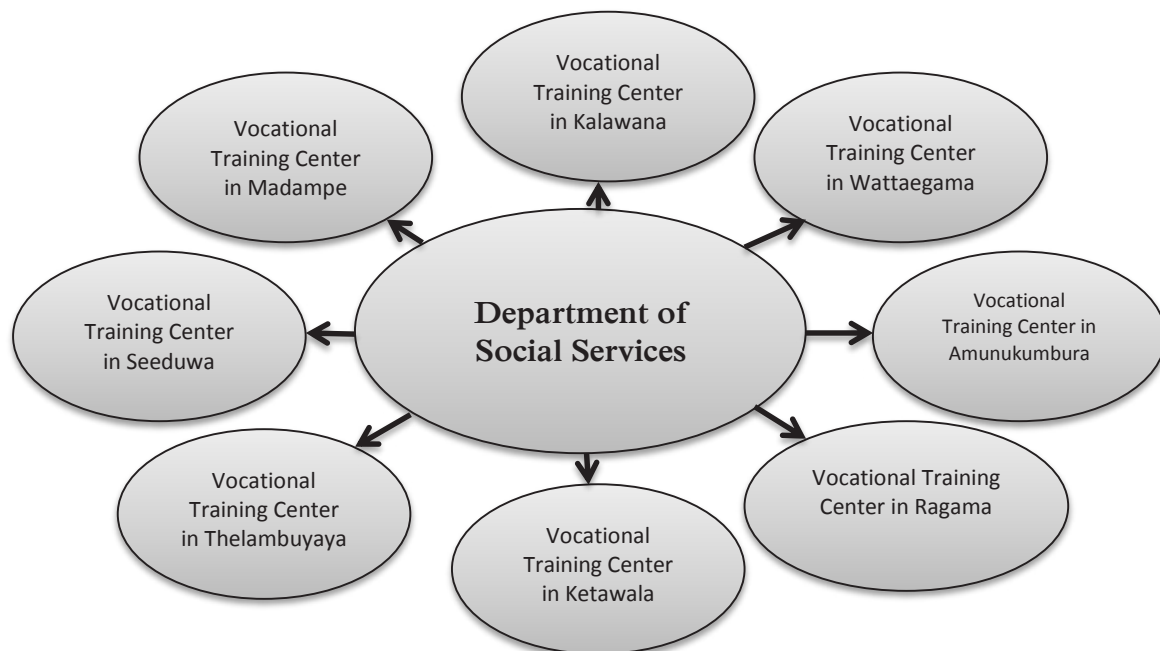


Welfare and Development Programme for the Persons with Disabilities

- ❖ Rehabilitation of the male and the female youth with disabilities, providing them with vocational training, integration of them in to society and providing the required care.
- ❖ Detection of disabilities at the early stage of childhood and making the relevant remedial intervention and improvement.
- ❖ Providing care for the mentally retarded children who have no guardians.
- ❖ National Community Based Inclusive programme for the Persons with Disabilities
- ❖ Trust Fund for Rehabilitation of the Visually Impaired.
- ❖ Sports and arts skills development programme.

- i. Project location – this programmes are being implemented at five locations around the island.**

Vocational Training Institutions being operated under the Department of Social Services.



Number of Trainees for the year 2018 by vocational training centers

Serial No.	Institute	No. of trainees for 2018
01.	Vocational Training Center in Seeduwa	115
02.	Vocational Training Center in Ketawala	30
03.	Vocational Training Center in Wattegama	80
04.	Vocational Training Center in Thelambuyaya	78
05.	Vocational Training Center in Amunukumbura	65
06.	Vocational Training Center in Kalawana	24
07.	Vocational Training Center in Madampe	22
08.	Vocational Training Center in Ragama	26
	Total	440

Provision of allowances in 2018 by the Department of Social Services for the trainees having training under the institutions operated by voluntary organizations.

Serial No.	Institute	No. of trainees for 2018
01.	Foundation for Rehabilitation of the Disabled – Bandarawela	31
02.	The Islamic Centre for the Physically Handicapped- Thihariya	22
03.	Sarvodaya Suwasetha Sewa Society Ltd - Moratuwa	06
04.	Vocational Training Institute, Batugammana, Balangoda	22
05.	Sukitha Vocational Training Institute - Horana	10
06.	Association of Women with Disabilities -Talawa	03
07.	Rehabilitation Center for the mentally Retarded Women Rotuwa.	30
08.	Sahanaya – National Mental Health Council - Colombo.	26
	Skills Development Center - Rajanganaya.	43
	Total	193

ii. Outcome /Expenditure -as at 31/12/2018
(Physical progress of the Welfare and Development Programme for the Persons with Disabilities -1- 1501)

Serial No.	Activities	Provision Rs.	Expenditure Rs.
01.	Material and other requisites for training	30,800,000	
	I. Materials		
	II. Other welfare expenditure		14,210,538
	III. Counseling training allowances		
	IV. Educational tours		
02.	Provision of tool kits to the trainees who properly completed the training		
	I. Providing 184 nos. tool kits each worth Rs. 15,000		2,760,000
	II. Providing 52 sewing machines for 52 trainees		1,554,800
03.	Child Guidance Center		
	I. Providing the attendance allowance of the beneficiaries		718,300
	II. Entertainment expenses		25,250
	III. Allowance for 4 therapists		356,200
04.	Provision of maintenance allowances and incidentally needed support for the voluntary organizations being financially sponsored by the Department of Social Services.		
	I. National Council for the Deaf		
	II. Sarvadana Foundation		100,000
05.	Provision of allowance for the pre-school teachers who teach low-intelligence children.		
	I. Weeraketiya Arunella special School - 02 teachers		
	II. H/ Katuwana Primary School – 02 teachers		
	III. Badalkumbura little flowers Child Skills - Development Centre – 03 teachers		
	IV. Nuwara Eliya Waltrim Skills Development Centre - 03 teachers		
	V. Child Guidance Center in Tholangamuwa – 3 teachers		
	VI. Special Education Institute, Ibbagamuwa – I teacher		
	VII. Malamulla Skills Development Centre -- I teacher		901,800
06.	Providing Uniforms, T- shirts, Bottoms, caps, shoes, socks, mattress in sponsorship of National Athletics 2018.		2,084,939
07.	Uniforms, T- shirts and Bottoms of the vocational training institutes. Jeans		1,436,842
08.	Maintenance Assistance for Skills Development Centers		1,899,127

	I. Child Skills Development Centre, Malamulla, Panadura		
	II. Badalkumbura little flowers Child Skills Development Centre		
	III. Nuwara Eliya Waltrim Skills Development Centre		
09.	Providing special identity cards to the persons with hearing- impairment – 412		
10.	Providing sign language interpretation service to the persons with hearing- impairment		
	Total	30,800,000	26,047,796

Physical and financial progress of the Welfare Programme for the Persons with Disabilities. 13 - 1501

Serial No.	Activities	Provision Rs.	Expenditure Rs.
01.	Per diem allowances for 440 trainees with disabilities having training at the training centers being operated under the Department.	32,000,000	30,732,825
02.	Per diem allowance for 193 trainees of the voluntary vocational training institutions operating under the sponsorship of Department.		

Child Guidance Programme

i. Introduction

In the event of suspicion that a particular child in the early-childhood has an abnormality in growth or an stunted growth, this programme makes early intervention in such situations and provides necessary guidance. When parents come to the institution seeking a proper guidance on the problems of their children, an accurate assessment of the growth of the particular child is made by identifying the child's requirements after obtaining the bio data and registering the child with the institution. Subsequent to preparation of a detailed assessment report, the children are directed to suitable classes according to their capabilities, in consultation with the parents and the teachers. Reports on the growth and skills of these children are prepared on annual and semi-annual bases, and if further care is required, follow-up action is taken on long-term basis

- Number of children newly registered in 2018 - 61
- Number of children referred to pre-schools - 15
- Number of children referred to schools - 05

Number of children registered in 2018 - by the age.

Serial No.	Age (years)	Number of children
I.	0-3	15
II.	4-5	27
III.	6-15	17
IV.	Over 16	02
	Grand total	61

Details of service delivered - by the respective divisions

Serial No.	Service delivered	Number of children	Total No: of Service
I.	Physiotherapy treatment	111	391
II.	Speech therapy treatment	132	710
III.	Professional therapy treatment	110	311
IV.	Education division	-	7448

Number of children registered in 2018 - by the nature of disability.

Serial No.	Nature of disability	No. of children
I.	Autism	11
II.	Curable Palsy	09
III.	Down Syndrome	08
IV.	Global Development delay	04
V.	Speech Delay	02
VI.	Hyperactive	02
VII.	Others	04
	Total	61

Number of children registered in 2018 - by the way of referral.

Serial No.	Way of referral	Number of children
01.	Through the Lady Ridgeway Hospital for Children	13
02.	Through the parents seeking service	24
03.	Through pre-school teachers	06
04.	Through schools, educational institutions and public institutions	13
05.	Through various mass media and the internet	03
06.	Through the field officers attached to the divisional secretariats	02

ii. Activities

- Introduction of a more effective way of early detection of disabilities and intervention.
- Strengthening the network of different service sectors that deliver services to the persons with disabilities under.
- Strengthening the early childhood education and inclusive education of the children with special needs.
- Carrying out counseling services for enhancing the mental condition of the parents and the other family members.
- Extending the project to other districts as well.

iii. Location - Maharagama Child Guidance Center, Pathiragoda wela para, Navinna.

iv. Target group - children aged between 0 – 18 years

v. Outcome – provision of services required for 61 children with special needs.

Providing care for male children with intellectual disabilities who are deprived of parents and guardians.**i. Introduction -**

The service delivered under this project is to provide care for the children of different age limits, who are with intellectual disabilities and deprived of parents and guardians. These children, who are under residential care throughout their life, are affectionately provided with care and involved in day to day activities. They are also provided with free residential facilities and medical facilities.

ii. Activities

- Providing care for 100 nos. children with intellectual disabilities.
- Minimizing the unfavorable physical and mental conditions that arise among the family members due to these children.
 - Making intervention for the economic, educational cultural development of the other family members.

iii. Location - Jayaviru Sevana Care Center, North Ambalanwatta, Puwakpitiya, Avissawella.

iv. Target group - children with intellectual disabilities

v. Outcome - providing care for 71 nos. children with intellectual disabilities.

Serial No.	Nature of disability	No. of children
01.	Autism	58
02.	Mental illness	04
03.	Speech and hearing impairment	04
04.	Movement disabilities	04
05.	Visual impairment	03
06.	Multiple disabilities	01
	Total	74

Community Based Rehabilitation National Programme (C.B.R.)**i. Introduction**

The main task carried out under this programme is to empower the persons with disabilities in knowledge and skills in accordance with the National Policy on Persons with Disabilities in order to protect their rights and enable them to discharge their duties and responsibilities. At the same time, this project is implemented with the objective of ensuring the social and economic well-being of the family member of this community.

ii. Activities provide

- Giving direct provisions to the persons with disabilities and carrying out follow-up activities.
- Providing them with commode, water, electricity and accessibility facilities.
- Establishment of Swashakthi (Self-reliance) organizations of the persons with disabilities, at divisional level.
- Collaborating with government, non-governmental and other organizations to arrange facilities for satisfying service requirements.
- Provision of infrastructure facilities for the skills development centers being operated for the benefit of the children with disabilities.

iii. Location - this programme is implemented in all 25 districts of the island.

iv. Target group – the entire community of the persons with disabilities living in the island

v. Outcome and expenditure –

Community Based Rehabilitation National Programme - 2018
Financial and physical progress -2 -3 -5 - 2509

Project	Programme	Physical progress	Estimate Rs.(Mn)	Expenditure Rs.(Mn)
Appraisal of Swashakthi (Self-reliance) organizations - 2018	Appraisal of Swashakthi (Self-reliance) organizations operating from the grassroots level to the national level. – Awarding prizes and credits	01	1.600	1.585
Direct assistance	Provision of the following facilities for the community of persons with disabilities : • Toilets with commodets – 300 • Electricity – 10 • accessibility facilities – 15 • air mattress – 46 • water matters – 27 • water facilities – 22 • other facilities – 70	495	7.028	7.165
Progress review meeting	Discussion of the progress and the weaknesses of the activities carried out in Divisional Secretariat divisions and in districts.	402	1.134	4.259
Empowerment of Swashakthi (Self-reliance) organizations	Empowerment of the organizations ranging from the grassroots level to the national level and conducting awareness programmes.	453	1.780	
Rehabilitation of the children with disabilities	Furnishing provisions for 331 Divisional Secretariats at the rate of Rs. 5000/- for each secretariat.	2901	1.655	
Publicity	Publishing books and handbills	10000	0.101	0.109
Field observation	Observation of all projects	05	0.060	0.077
Conducting training programmes	Providing training on the subject of CBR, for the field officers of the Department, attached to the hospitals	03	0.100	0.001
Progress review meeting on the district level progress – held at the headquarters.	Discussing the problems of all field officers attached to the districts and reviewing the progress - 04 meetings by one meeting a quarter.	04	0.050	0.005
Raising awareness among the persons	Raising awareness at divisional level about direct referral of		1.242	0.995

with disabilities about the vocational training programmes.	children with disabilities to vocational training institutes.			
Administrative expenses			0.250	0.307
Total			15.000	14.503

Rehabilitation of the Visually Handicapped Trust Fund

i. Introduction

The mission of this fund is to provide services required by those become visually impaired, rehabilitate them and provide them with relief. It is with the declaration of 1981 the International Year of the Disabled that new attitudes towards the persons with disabilities started to take shape, and in line with the same the parliament of Democratic Socialist Republic of Sri Lanka adopted an Act by the title of Rehabilitation of the Visually Handclapped Trust Fund Act No. 09 of 1992 and published the same through a gazette notification. As of now, various services have been initiated in line with the provisions of this Act for the benefit of the persons with disabilities living in Sri Lanka.

ii. Activities

- Assistance for engaging in self-employment activity.
- Assistance for carrying out and upgrading sports activities.
- Support for educational and cultural activities.
- Bursary for the visually impaired university students.
- Financial assistance for the visually impaired Advanced Level students.
- Eye lenses for the low- income persons in need of them.
- Welfare services.
- Operation of the welfare center for the visually handicapped women.
- Carrying out administrative activities.
- Payment of exam fees. .
- Making required miscellaneous expenditures towards fulfilling the objectives of the Fund
- Payment of fees for the instructors for providing training on mobility and orientation.

- iii. **Location-** Department of Social Services
- iv. **Target group -** Visually impaired persons
- v. **Date of commencement -** 1992
- vi. **Outcome and expenditure -**

Rehabilitation of the Visually Handicapped Trust Fund – financial progress - 2018

Serial No.	Programme and progress	Estimate Rs.	Expenditure Rs.
01.	Assistance for sports		
	I. Sri Lanka cricket team of the visually handicapped– for Indo- Sri Lanka tournament.		
	II. School for the Deaf and Blind, Ratmalana - for purchase of clothing	300,000	230,450
	III. Yashodhara School for Deaf and Blind, Balangoda – for purchase of sports goods		
02.	Fees for the vocational training instructors		
	I. Payment of teaching allowance to the music teacher of the Seeduwa Vocational Training Center.		
	II. Payment of allowance to the Chess instructor of the Seeduwa Vocational Training Center	400,000	354,500
	III. Payment of allowance to the coir products instructor of the Rienzi Alagiyawanna Deaf and Blind School, Batugammana, Balangoda		
	IV. Payment of allowance to the trainees of the service training project of the School for the Deaf and Blind, Ratmalana.		
03.	Rehabilitation allowance		
	I. Payment of allowance to 7 instructors of the Council for the Service of the Blind people and allowance to 16 trainees.	1,000,000	892,200
	II. Workshop for capacity building of the visually handicapped teachers of the Sri Lanka Council of Visually Handicapped Graduates - participation- 60 teachers		
	III. Preparation of 45 audio books		
04.	Educational and cultural assistance		
	I. Payment of bursary to 22 Advanced Level students Rs. 2000/- each.		
	II. Payment of bursary to 101 university students Rs. 1000/- each		
	III. Payment of bursary to 208 children at the rate of Rs. 5000/- for one child of the children with eyesight, of the blind parents.	2,540,000	2,681,750
	IV. Payment of bursary to 87 visually handicapped G.C.E. (O/L) student Rs. 750/- each		
	V. Production and distribution of 90 copies of the “Kalaya” (time) Braille magazine.		

05.	International White Cane Day Commemoration National Ceremony		
	I. Conducting the White Cane day Commemoration at the auditorium of the Suhurupaya, with the participation of 350 visually handicapped persons.		
	II. Providing 25 visually handicapped undergraduates with 25 nos. of E10 daisy Recorders each worth Rs. 26,000/-		
	III. Awarding Rs. 10,000/- each to 3 students who achieved best results at the Grade 5 Scholarship examination in 2017.	2,000,000	2,101,506
	IV. Awarding Rs. 15,000/- each to 3 students in appreciation of their outstanding performance at the G.C.E. (A/L) examination in 2018		
	V. Awarding a cash gift of Rs.10,000/- each to 04 visually handicapped artists and Rs. 5000/- each to 02 such artists who participated in the singing category of the White Cane Day Ceremony.		
	VI. Awarding 03 veteran artists a cash gift of Rs. 30,000/- each.		
	VII. Making a payment of Rs. 50,000/- to the Vision music band for performing at the White Cane Day Ceremony.		
	VIII. Making a payment of Rs. 30,000/- for the special speech delivered at the White Cane Day Ceremony.		
06.	Eye lenses and eye treatment	200,000	46,600
	03 eye lenses		
07.	Welfare center for the visually handicapped women.	400,000	232,000
	01 instructress 01 01 Female attendant 01 10 visually handicapped women 10		
08.	Administrative expenses	1,160,000	657,834
09.	Auditing expenses		89,700
10.	Financial expenses		13,202
11	Miscellaneous		25,587
	Total	8,000,000	7,325,329

“Sith Ru – 2018, National Cultural and Arts Performance of the Children with Disabilities and National Sports Festival – 2018

Introduction

The Department of Social Services, while empowering the vocational skills of the children with disabilities, plays a leading role in fostering them to become healthy and dynamic persons who have a sense of aesthetic taste. For this purpose, the Department has created the arena that helps identify the sports and artistic skills of all the youths with disabilities in the country. Sports and arts festival have been conducted every year allowing the representation of all young persons with disabilities. The winning individuals and the teams of the district level competitions are produced to the national level competitions and then the winners are awarded prizes and certificates.

The objectives of this programme are to give them the opportunity to experience our cultural values and customs first-hand, nurture the enthusiasm, dedication and capacity towards sports that they share with normal persons, change the conventional attitudes prevailing towards the disabled community and earn them social recognition, give them the opportunity to share their abilities with others and thus elevate them to the national level.

Physical and financial progress - 2018

Vote No. – 216-2-3-8-1508

Serial No.	Programme	Venue and date	Provision Rs. million	Expenditure Rs. million	Physical progress
01.	Conducting district level group competitions for the Sith Ru – 2018 cultural arts festival of the persons with disabilities (for training and other requirements - 25 X 30,000)	25 districts	6.00	6.57	375 trainees
	Sith Ru – 2018 cultural arts performance of the persons with disabilities and the awards ceremony	Nelumpokuna Mahinda Rajapakse Theatre – 6 th of September 2018.			240 trainees
02	Conducting district level competitions for the National Athletics Competition of the persons with disabilities	25 districts	7.50	6.66	Around 4000 trainees

	(3.300 millions)				
	National Athletics Competition of the persons with disabilities - 2018	Sugathadasa National Stadium Complex – 25 th of September 2018			600 trainees
03	New year festival (Bakmaha Ulela) of the children with disabilities of the vocational training centers of the Department	Held at the G.H. Buddadasa Stadium, Battaramulla on 25 th April 2018	1.50	1.31	
	Total		15.00	14.54	

Chapter 3



Drug Addicts Rehabilitation and Socialization Project

Introduction

Rehabilitation of drug addicts, integration into society and enhancement of their vocational capacity are carried out under this project. The initial task under the project is to admit to the rehabilitation institute the persons who have led their own lives in to darkness by use of heroin, cannabis, Kerala cannabis, alcohol, intoxicating tablets. After admission to the institution, primarily, the drug addicts are engaged in the rehabilitation process through psycho therapeutic and psychological counseling methods and medical approaches. During this period, they are involved in yoga meditation and religious programmes to stimulate spiritual development in them. The persons being rehabilitated are provided with free accommodation, food and medical facilities during the residential therapy. The residential treatment includes a training aimed at vocational skills development too in order to ensure development of the livelihood means of the trainees. In parallel with the institutionalized rehabilitation, separate programmes are carried out to raise awareness among school children at Grama Niladhari division level in selected Divisional Secretariat areas, and to ensure the development of the families.

Number of drug addicts institutionalized - by the type of drug

Drug	Number of persons admitted	Percentage
Heroin	258	59.3%
Cannabis / Kerala cannabis	88	20.2%
Alcohol	56	13.0%
Intoxicating tablets	27	06.2%
Others / miscellaneous	06	01.3%

Number of drug addicts institutionalized - by the religion

Religion	Number of persons admitted	Percentage
Buddhist	269	62%
Christian	109	25%
Islamic	33	08%
Hindu	24	05%
Total	435	

Number of drug addicts institutionalized - by the age limit

Age limit	Number of persons admitted	Percentage
Below 15	01	0.22 %
16 - 20	77	17.08 %
21 - 30	178	41.00 %
31 - 40	116	26.66 %
Below 40	63	14.48 %
Total	435	

Number of drug addicts institutionalized - by the education level

Education level	Number of persons admitted	Percentage
0- Grade 6	144	33.00 %
Grade 6 – Advanced level	182	42.06 %
Advanced level	105	24.03 %
Graduate	04	0.91 %
Total	435	

Activities

- I. Rehabilitation of drug addicts, enhancement of their vocational skills and integration in to society.
- II. Intervention to minimize the problems created in the family environment due to addiction to drugs.
- III. Reviving their past relationships with the relevant parties in order to restore their employment and education that lapsed due to addiction to drugs.
- IV. Conducting awareness programmes on drugs to raise awareness among the vulnerable groups.

Location - Jayaviru Samadhi Niwahana, North Ambalanwatta, Puwakpitiya, Avissawella

Target group - admitting 100 drug addicts for rehabilitation

Date of commencement - in 2001

Outcome - 302 drug addicts have been intergraded in to society, following their rehabilitation.

Chapter 4



Financial and Physical progress of the training programmes and training courses conducted for the staff of the Department in 2018

Local training programme	Number of participants (officers)	Training period	Venue	Expenditure Rs.
Payments made for the training progarmmes conducted last year				7,004.67
Training programme on auditing	50 Social Service Officers/ Development Officers/ public Management Assistants	22. 03.2018	Department of Social Services	18,388.00
Driver training programme	Driver training programme	19.06.2018.		11,842.00
Three- day training workshop on procurement	19 Development Officers/ Public Management Assistants	10/17/26. 07. 2018	National Institute of Labour Studies	129,600.00
Three- day training workshop on Payroll	Public Management Assistants - Mrs. G.K.M.M. Nisansala and Mrs. S.A.J. Umesha,	24/25/26. 07.2018	Miloda Institute	36,000.00
Management Audit training workshop for Internal Auditors	Chief Internal Auditor – Mrs. D.T.D. Edirisinghe	From 02.09.2018 to 09.09.2018	Malaysia	375,444.55
Two- day training workshop on the Establishments Code	Public Management Assistants - Mrs. Sanduni Kokila and Mrs. S.A.J. Umesha Madumali	27/28. 11. 2018	Sri Lanka Foundation Institute	13,000.00
Workshop on the Financial Regulations	Public Management Assistant - Mrs. D.M.U.S. Premaratne	27/29. 11. 2018	Sri Lanka Development Administration Institute	12,500.00
Seminar on the National Audit Act	Accountant	29.11.2018	Sri Lanka Foundation Institute	
Participation in the 10 th Conference of the Sign Language Interpreters	Sign Language Interpreter - Mr. J.S.A. Gunawardana	20.12.2018	Indor, India	44,717.00

2016 - 02- 02 – 2401 Training Programme

Programme	Number of officers	Date	Venue	Expenditure Rs.
Payments made for the training programmes conducted last year				7,004.67
Counseling course,	Divisional Secretariat, Nawagattegama Social Service Officer - Mr. Aruna Jayalath	14.03.2018	National Institute of Social Development	25,000.00
Two- day workshop on formulation of projects.	Social Service Officer – Mr. B. K. Nayanachandra, Mr. Jayantha Premalal, Mr. Premaratne Pathirana.	18/19.06. 2018	Sri Lanka Foundation Institute	19,500.00
Counseling course,	Divisional Secretariat, Ehetuwewa. Mrs. Rasika Nishamali, Development Officer	06.07. 2018	National Institute of Social Development	50,000.00
Certificate course in Counseling on narcotic.	Puwakpitiya Jayaviru Samadhi Home S.S.O. Mr. A.G.G.B.R.K. Wijesundara	07.07. 2018	National Dangerous Drugs Control Board,	15,000.00
Capacity building programme for the newly appointed Social Service Officers (part I)	92 Social Service Officers	17/18.09.2018	National Inland Fisheries and Aquaculture Training Institute Kalawewa	380,585.00
Capacity building programme for the newly appointed Social Service Officers (part II)	84 Social Service Officers	30/31.10.2018	National Inland Fisheries and Aquaculture Training Institute Kalawewa	369,022.00
Two day training programme on Event Management	Development Officers Mrs. Shiwanthi Ukgahakumbura & Mr. Jagath Kodagoda	12/13.11.2018	Skills Development Trust Fund	17,000.00
Workshop on preparation of the Action Plan-2019	90 Social Service Officers / Development Officers.	20/21/22. 12.2018	North western Training Institute, Wariyapola.	292,531.00
Diploma course on Social work	29 Social Service Officers	27.12.2018	National Institute of Social Development	912,752.15

216 - 02- 03 -2401 Training courses

Programme	Designation and the number of officers	Date	Venue	Expenditure Rs.
Payments made for the training programmes conducted last year		January		59,517.00
Payment of degree course fees	Sign language interpreter - Mr. Dinesh Fernando	2018.03.21	Open University Sri Lanka	25,000.00
Three day training workshop on procurement	19 Social Service Officers / Development Officers/ public Management Assistants	2018.07.10/17 /26	National Institute of Labour Studies	136,800.00
Workshop on formulation of course curriculum.	50 vocational instructors	2018.07.17/19	Department of Social Services	6,455.00
Workshop on formulation of course curriculum.	Vocational Instructor	2018.07.26	Department of Social Services	2,300.00
Workshop on formulation of course curriculum.	Vocational Instructor	2018.07.31	Department of Social Services	7,182.00
Workshop on formulation of course curriculum.	Vocational Instructor	2018.08.02	Department of Social Services	
training programme for Attendant/Matron	Attendant/Matron	16/17.08. 2018	Vocational Training Center, Amunukumbura	88,235.00
Sign language training workshop.	G.G.A.U.Wickramasinghe (Attendant) Vocational Training Center, Madampe	2018.07.25	National Institute of Education	12,000.00
Training on footwear manufacturing technology.	Vocational instructor – Mr. S.A. Anura Bandara	27.09.2018.	Industrial Development Board	14,000.00
One day workshop on preparation of Fixed Assets records and Inventories	90 Social Service Officers / Development Officers/ public Management Assistants	2018.11.02	Department of Social Services	34,115.00
For the Bachelor of Education degree	Child Development Assistant – Mrs. Seetha Dharmaseeli/ D.S.S. Udawatta	2018.11.11	Sri Lanka Open University.	42,500.00
Payment for registration fees, visa fees and	Sign language interpreter – Mr. Dinesh Fernando, Mrs.	2018.12.20	Indor – India	149,434.00

incidental allowances related to participation in the 10 th Conference of the Sign Language Interpreters	Kanchana Priyadharshani			
Self – employment training for the staff and the trainees	Staff of the Jayaviru Sevana and Samadhi home, Puwakpitiya	2018.12.25	Jayawiru Samadhi Institute, Puwakpitiya	8,000.00
Two –day workshop on the Establishments Code and the Financial Regulations	21 Vocational instructors/ Matrons	2018.12.26/27	National Institute of Labour Studies	126,000.00

