



ஈமூஷ் சேவா டீபார்ட்மென்ட்
சமூக சேவைகள் திணைக்களம்
DEPARTMENT OF SOCIAL SERVICES



காரீச காதன லாரீகால
செயற்பாட்டு அறிக்கை
Performance Report

2017

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Performance Report

2017

Department of Social Services

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Message from the Director of Social Services



The Department of Social Services was established on 1st February, 1948 in accordance with the recommendation in the VIIth Sessional Papers of the report of Sir Ivor Jennings Commission appointed for the purpose on 10th July, 1944. At the initiation, the main function of the Department was to provide the financial assistance to estate workers and poor families when they were affected from various diseases and disasters. These programmes, which had been existed at the primary stage, were updated upon the current needs and such reliefs were converted into the livelihood development of the person or family devoid of limiting to the dependent mentality.

Specially, in the present stage that we are passing in Sri Lanka, because of the human activities or environmental issues, government will face many current social issues like various disabilities among persons, decrease of fertility, increase of non-communicable diseases, mental distress, suicides, poverty and drug addictions. This situation will make direct or indirect adverse effect to the progression of the person and whole society.

The main aim of the Department of Social Services is to make the communities, who have become marginalized or disadvantaged situation, the active partners of the development, while targeting to make them arising independently. For this purpose, it was successfully done the implementation of various research, policy planning and development programmes from the grass root level to national level through the participatory development approaches. Particularly, the Department implements some main programmes like welfare programme for the persons with disabilities, rehabilitation of drug addicted persons with residential care, providing of vocational training, socialization of such people and minimization of current social issues. In order to provide these services in effective manner, the officers, who provide the service were send to local and foreign workshops, seminars and training courses for the purpose of improving the efficiency, motivation towards the service and productivity of such officers.

I proudly mention that we were able to organized four national level programmes for the disabled people in a very short period of time in the year 2017 and those programmes were very successful. It is expected through these programmes to build up mutual friendship, understanding and faith among the trainees, their parents, staff and other members. Furthermore, in this year, we were able to lay the foundation stones for new constructions in Kilinochchi and Batticaloa for the welfare of the disabled male and female youth in Northern and Eastern Province and to lay the foundation stones for a new building in Kottawa of Colombo district for constructing a child guidance centre. Specially, during the disaster situation occurred in the mid-year of 2017, due to bad climatic changes, all the field officers in the grass root level took part to provide very emergency service to the affected people, having prevented such people from such situations.

It is clearly shown through the financial and physical progress of 2017; very successful results could be achieved from the programmes implemented for the disadvantaged and affected people as a whole. For the recurrent expenditure submitted for the year 2017, Rs. 520,718,670/- was received from the General Treasury and Rs. 483,916,822/- was spent for fulfilling the service requirements. For capital expenditure Rs. 180,305,000/- was allocated from the General Treasury and Rs. 101, 667,728 /-was incurred for the relevant activities. It is the percentage of 83.53% progress from the expected targets of 2017.

All staff of the Department of Social Services and field officers attached to all district and divisional secretariats are dedicated to their service in very enthusiastic manner for converting all development programmes very successful in conformity of the mission of the Department and I take this opportune time to remember them with grateful.

Vajira Kamburugamuwa

Director of Social Services (Acting)

Vision



To be the forerunner of the creation of a secured Sri Lanka with marginalized & disadvantaged people whose equality and rights to be protected by 2030.

Mission



To achieve the expected results in the manner of conducting the expeditious, efficient and effective researches, formulating policies and implementing programmes through innovative approaches by Inter-Institutional coordination & professional intervention towards the social inclusion through assuring and empowering the rights of targeted community

Objectives

- Empower 500 disabled male and female youth between the age from 16-35 years, with vocational and external activities
- Provide residential care for 80 mentally restarted children, who lost their parents and guardians
- Intervene in the early years in 100 children with various disabilities between the age from 0-18 years
- Intervene in minimizing various issues confronted by the disabled persons in their day to day life and empower them
- Recognize the sign language as a language and promote it
- Empower the voluntary organizations which provide services to the persons with disabilities
- Provide residential care for 100 drug addicted persons, provide vocational training, rehabilitate and socialize them
- Provide correct guidance to the persons who are affected by various current social issues
- Bring the knowledge, attitudes and skills of the officers who provide the service to a higher position

Functions

- Providing vocational training for the disabled male and female youth, providing assistive devices for them, trade tools for self-employment and grooming them for open employments.
- Identifying and broadening the job market for persons with disabilities.
- Conducting research to identify the current needs and trends of the persons with disabilities.
- Referring children with special needs to interactive education through early intervention.
- Issuing special identity cards for persons with impaired hearing and providing sign language interpreter services to facilitate the routine work of the persons with hearing impairment.
- Protection to mentally retarded boy children who do not have guardians.
- Providing financial assistance to voluntarily organizations which conducts welfare activities for disabled persons.
- Providing medical assistance and eye lenses to persons below 60 years of age with visual impairment to regain their eye sight.
- Providing sports, educational & cultural assistance to the visually impaired children.
- Providing the required services to persons with disabilities, the National Programme of Community Based Interactive Development.
- Establishing & empowering the Swashakthi Organizations (self – reliance organizations) in divisional level.
- Implementing various programmes through the combined approach.
- Residential rehabilitation for drug addicted persons.
- Providing recommendations to the charity organizations that seek the registration, recommending the relief to be obtained for water and electricity bills.
- Sending the officers , who provide the service to local and foreign workshops, seminars and training courses for the purpose of improving the efficiency, motivation towards the service and productivity of such officer

Strategies

- I. Developing the vocational activities of the disabled male and female youth by utilizing new technological methodologies to meet the requirements of the current market
- II. Providing self-employment tool kits to the trainees, those who have successfully completed the training and introducing job opportunities in private sector.
- III. Making infrastructure facilities for renovating the vocational training courses to suit to the current job market.
- IV. Establishing vocational training centers in every province enabling to admit a higher number of trainees to the vocational training.

-
- V. Activating the existing Swashakthi Organizations (self – reliance organizations) and establishing further more organizations in order to minimize the issues, which are confronted by the disabled people in day to day life.
 - VI. Providing direct provisions (water, electricity, commode, and accessibility facilities).
 - VII. Providing residential care to the mentally retarded children, who lost their parents and guardians
 - VIII. Sending the officers , who provide the service to local and foreign workshops, seminars and training courses for the purpose of improving the efficiency and motivation towards the service and productivity of such officer

Target Groups

- i. Disabled Persons
- ii. Elders
- iii. Single Parent families
- iv. Drug addicts
- v. People with mental distress
- vi. Beggars, street children
- vii. Kidney patients
- viii. Cancer and Thalassemia patients
- ix. Tuberculosis patients, Leprosy patients
- x. Families of people in prison
- xi. People, those who are affected by the natural disaster
- xii. Counseling affairs
- xiii. Social security affairs
- xiv. Orphans /abandoned people
- xv. Vagrant People and prostitutes
- xvi. Registration of the voluntary organization
- xvii. Families affected by calamities and hazards
- xviii. Submission of the recommendation of the President Fund
- xix. Empowerment of persons and families, those who are in the hospitals due to long term diseases
- xx. After care activities of the mentally ill persons and socializations
- xxi. Family members of the immigrants

The Staff of the Department of Social Services as at 31. 12. 2017

Designation	Service	Grade	Salary Scale	Approved Cadre	Present Cadre	Vacancies
Director	S.L.A.S	I	SL 1-2016	1	-	1
Additional Director	S.L.A.S	I	SL 1-2016	1	1	-
Chief Accountant	S.L.A.S	I	SL 1-2016	1	1	-
Accountant /Internal Auditor	S.L.A.S	II/ III	SL 1-2016	1	1	-
Deputy / Assistant Director	S.L.A.S	II/ III	SL 1-2016	3	1	2
Social Welfare Superintendent	Dept. of Social Services	I/II/III	SL 1-2016	2	2	-
Officer – In charge	Dept. of Social Services.	I/II/III	MN 7 - 2016	5	-	5
Administrative Officer	P.M.A.S Supra Grade		MN 7 - 2016	1	1	-
Social Services Officer	Dept. of Social Services	I/ II/ III	MN 5 - 2016	480 *Dying carder	109	-
Social Development Assistant	Associated Services	I/ II/ III	MN 4 - 2016		194	-
Development Officer	Development Officer's Service	I/ II/ III	MN 4 - 2016		175	-
Visually Impaired Development Officer	Dept. of Social Services.	I/ II/ III	MN 4 - 2016	13	9	4
Apprentice Translator	Contract		MN 4 - 2016	1		1
Work Manager	Dept. of Social Services	I/ II/ III	MT 3 - 2016	5	1	4
Vocational Instructor	Dept. of Social Services	I/ II/ III	MT 1 - 2016	59	38	21
Vocational Instructor (Contract basis)	-	-	-	9	6	3
Information and Communication Technology Assistant	S.L.I.C.T.S	I/ II/ III	MT 1 - 2016	1	1	-
Public Management Assistant	P.M.A.S	I/ II/ III	MN 2 - 2016	46	39	7
Sign Language Interpreter	Dept. of Social Services	I/ II/ III	MN 1 - 2016	10	6	4
Pre School Teacher	Dept. of Social Services	I/ II/ III	MN 1 - 2016	3	3	-

Designation	Service	Grade	Salary Scale	Approved Cadre	Present Cadre	Vacancies
Matron	Dept. of Social Services	I/ II/ III	MN 1 - 2016	14	5	9
Driver	Drivers Service	I/ II/ III	PL 3 - 2016	13	11	2
Cook	Dept. of Social Services	I/ II/ III	PL 2 - 2016	9	8	1
Child Development Assistant	Dept. of Social Services	I/ II/ III	PL 1 - 2016	5	5	-
Cook (Assistant)	Dept. of Social Services	I/ II/ III	PL 1 - 2016	15	15	-
Attendant	Dept. of Social Services	I/ II/ III	PL 1 - 2016	32	29	3
Office Assistant	Office Employees' Service (K.K.S)	I/ II/ III	PL 1 - 2016	42	40	2
Rehabilitation Assistant (Contract)	Contract basis			9	8	1
Total				782	706	74

Chapter 1



Financial Progress

	Provisions Rs.	Expenditure Rs.	Percentage
Recurrent	520,718,670	483,916,822	
Capital	180,305,000	101,667,728	
Total	701,023,670	585,584,550	83.53%

Programme 01 - Monitoring Programme

Project 01 - Administrative & Establishment Services

Recurrent Expenditure

Category	Estimate of year 2017 Rs.	Expenditure of year 2017 Rs.
Personnel emoluments	21,184,000	20,876,618
Other Recurrent Expenditure	16,534,670	15,051,146
Total Recurrent Expenditure	37,718,670	35,927,764

Programme 02 - Development Programme

Project 02 - Money for Social Services

Recurrent Expenditure

Category	Estimation of year 2017 Rs.	Expenditure of year 2017 Rs.
Personnel emoluments	227,200,000	222,638,959
Other Recurrent Expenditure	21,190,000	18,289,566
Total Recurrent Expenditure	248,390,000	240,928,525

Programme 02 - Development Programme
Project 03 - Rehabilitation & Services of Training
Recurrent Expenditure

Category	Estimate of year 2017 Rs.	Total expenditure of year 2017 Rs.
Personnel emoluments	92,000,000	91,261,823
Other Recurrent Expenditure	142,610,000	115,798,710
Total Recurrent Expenditure	234,610,000	207,060,533

Limits of the Advance Account in 2017

	Estimate Limits Rs.	Actual Limits Rs.
Maximum limits of expenditure	20,000,000	19,073,549
Minimum limits of receipts	15,000,000	15,174,119
Maximum limits of the debit balance	95,000,000	49,855,205

Collection of revenues in 2017

Limit of revenue	Actual Limits (Rs.)	Expenditure (Rs.)
2002-01-01 Government Buildings	91,000	56,786
2002-02-99 Interest Other (distress loan interest of Public Officers)	1,990,000	1,993,350
(2003- 99 -000) Other receipts		812,344

Progress of the Capital Expenditure in 2017

	Provisions (Rs.)	Expenditure (Rs.)	Percentage %
Other Capital Programmes	30,105,000	29,062,471	96.54 %
20,000 Million Programme	20,000,000	19,827,711	99.14 %
Total	50,105,000	48,890,182	97.58 %

Head – 216 Department of Social Services
01 – Monitoring Programme
01 – Administrative & Establishment Services
Recurrent Expenditure

Expenditure Head	Item	Estimate (Rs.)	Expenditure (Rs.)
Personnel emoluments		21,184,000	20,876,617
1001	Salaries and Wages	12,800,000	12,647,154
1002	Overtime & Holiday Payments	884,000	875,412
1003	Other allowances	7,500,000	7,354,051
Travelling Expenses		890,000	804,515
1101	Local	390,000	304,717
1102	Foreign	500,000	499,798
Supplies		3,910,000	3,752,264
1201	Stationaries & Office Requisites	2,200,000	2,076,569
1202	Fuel	1,600,000	1,590,000
1203	Food / beverage and Uniforms	110,000	85,448
Maintenance expenses		1,350,000	872,138
1301	Vehicle	1,200,000	798,086
1302	Machinery & Equipment	150,000	74,052
Services		6,115,000	5,364,404
1401	Transport	565,000	535,856
1402	Postal & Communication	950,000	871,000
1403	Electricity and Water	2,800,000	2,379,811
1409	Other	1,800,000	1,579,000
Transfers		4,249,670	4,242,824
1506	Property Loan Interest for government employees	250,000	243,993
1408	Leasing Tax	3,999,670	3,998,831
Other recurrent expenses		20,000	15,000
1703	Implementation of the state language policy	20,000	15,000

Head – 216 Department of Social Services
02 – Development Programme
02 – Financial assistance for social services
Recurrent Expenditure

Expenditure Head	Item	Estimate (Rs.)	Expenditure (Rs.)
Personnel emoluments		227,200,000	222,638,958
1001	Salaries and Wages	144,500,000	141,509,000
1002	Overtime & Holiday Payments	1,200,000	649,806
1003	Other allowances	81,500,000	80,480,921
Travelling Expenses		11,860,000	10,287,755
1101	Local	11,000,000	9,428,756
1102	Foreign	860,000	859,000
Supplies		2,520,000	2,306,249
1201	Stationaries & Office Requisites	2,300,000	2,092,002
1202	Fuel	150,000	150,000
1203	Food / beverage and Uniforms	70,000	64,247
Maintenance expenses		200,000	158,262
1301	Vehicle	120,000	119,999
1302	Machinery & Equipment	80,000	34,269
Services		2,110,000	1,691,920
1402	Postal & Communication	250,000	228,000
1409	Other	1,860,000	1463,111
Transfers		4,500,000	3,849,373
1506	Loan for government employees	4,500,000	3,849,373

Head – 216 Department of Social Services
02 – Development Programme
03 – Rehabilitation and Training services
Recurrent Expenditure

Expenditure Head	Item	Estimate (Rs.)	Expenditure(Rs.)
Personnel emoluments		92,000,000	91,261,422
1001	Salaries and Wages	53,400,000	52,788,403
1002	Overtime & Holiday Payments	3,300,000	3,236,541
1003	Other allowances	35,300,000	35,237,000
Travelling Expenses		1,650,000	1,520,939
1101	Local	1,200,000	1,70,9390
1102	Foreign	450,000	449,992
Supplies		32,600,000	30,333,509
1201	Stationaries & Office Requisites	1,200,000	1,109,278
1202	Fuel	1,500,000	1,153,748
1203	Food / beverage and Uniforms	29,800,000	27,901,738
1204	Medical Supplies	100,000	98,745
Maintenance expenses		1,800,000	1,371,042
1301	Vehicle	700,000	606,805
1302	Machinery & Equipment	300,000	128,874
1303	Buildings & Constructions	800,000	635,369
Services		17,260,000	16,397,175
1401	Transport	260,000	195,203
1402	Postal & Communication	700,000	562,432
1403	Electricity & Water	3,200,000	2,606,156
1404	Lease rent and local Government Institutes	100,000	38,760
1409	Other	13,000,000	12,994,624
Transfers		1,500,000	1,201,446
1506	Loan for government employees	1,500,000	1,201,446
1 – Vocational training Institutes for the differently able people		65,000,000	42,409,644
1501	Welfare Programmes	65,000,000	42,409,644
2 –Rehabilitation of drug addicted persons		2,000,000	1,791,918
1501	Welfare Programmes	2,000,000	1,791,918
3 – Visually handicapped trust fund		7,000,000	7,000,000
1508	Other	7,000,000	7,000,000
8 – Provide facilities for the entertainment and sport activities		13,800,000	13,753,009
1508	Other	13,800,000	13,753,009

Capital provisions and expenditure in the year 2017

Project No.	Expenditure Head	Activities	Provisions Rs. Mn	Expenditure Rs. Mn
01.	2001	Repair & renovation of buildings	0.035	0.035
	2002	Repair of machinery and equipment	0.500	0.049
	2003	Repair of vehicles	1,200	0.529
	2102	Purchase of office equipment & furniture	1,200	1,171
	2103	Purchase of machinery & equipment	0.500	0.486
	2401	Training & Capacity Development	0.250	0.214
	Sub Total			5,005
02.	2401	Training & Capacity Development - Staff	2,200	2,200
	Sub Total			2,200
03.	2001	Repair & renovation of buildings	2,000	1,918
	2002	Repair of machinery and equipment	0.800	0.212
	2003	Repair of vehicles	2,000	1,061
	2102	Purchase of office equipment & furniture	3,000	2,991
	2103	Purchase of machinery & equipment	3,000	2,719
	2104	New constructions	1,200	1,200
	2401	Training & Capacity Development	1,550	1,550
	4 - 2104	New constructions	2,300	2,015
	5 - 2509	Community Based Rehabilitation Project	12,250	12,063
	6 - 2104	Building construction and Renovation	20,000	14,170
9 - 2104	Building Construction (Child guidance centre – Kottawa)	25,000	9,135	
10 - 2104	Building Construction (Vocational Training Institute – Killinochchi)	50,000	22,125	
11 - 2104	Building Construction (Vocational Training Institute – Batticaloa)	50,000	24,736	
Sub Total			173,100	95,895
Total			180,305	101,900

Programme 02 – Development Programme
Project 03 - Rehabilitation & Services of Training
Expenditure Head 2001 Repair & renovation of buildings -2017

S.No.	Item	Estimate (Rs)	Expenditure (Rs)
01.	Amunukumbura- Vocational Training Institute		1,917,555
	I. Fixing grills to the windows	800,000	
	II. Fixing a security fencing system and gate in the access		
	III. Pasting stickers on the windows of the new building		
IV. Preparing the Souvenir of the new building	52,000		
02.	Seeduwa - Vocational Training Institute		
	i. Repairing the toilet system of the office	450,000	
03.	Jayaviru Sevana- Puwakpitiya		
	i. Preparing a rain cover connecting the new building and old building	355,320	
04.	Wattegama -Vocational Training Institute		
	i. Fixing panel boards	1,97,680	
05.	Thelambuyaya - Vocational Training Institute		
	i. Preparing the Souvenir of the new building	52,000	

Programme 02 – Development Programme
Project 03 - Rehabilitation & Services of Training
Expenditure Head – 2104 - constructions of buildings – 2017

S. No.	Programme	Provisions Rs.	Expenditure Rs.
01	Superintendent 's Quarters, Wattegama Vocational Training institute	1,200,000	1,200,000

Programme 02 - Development Programme
Project 03 - Rehabilitation & Services of Training
Expenditure Head : 4 – 2104 constructions of buildings - 2017

S.No.	Programme	Provisions Rs.	Expenditure Rs.
01.	Puwakpitiya Jayaviru Sevana	2,015,049	2,015,049
	i. Expanding the kitchen		

Programme 02 – Development Programme
Project 03 - Rehabilitation & Services of Training
Expenditure Head - 2104 building & renovation of buildings 2017

S. No.	Item	Estimate (Rs)	Expenditure (Rs)
01	Wattegama - Vocational Training Institute		14,169,837
	i. Preparing the office set up	2,000,000	
	ii. Preparing the toilet system for the staff	1,094,490	
	iii. Repairing the doors and windows of the Institute	88,550	
	iv. Preparing the ceiling in the Attendant's Quarters	241,000	
02.	Puwakpitiya - Jayaviru Sevana		
	i. Renovating the main auditorium	1,915,148	
	ii. Renovating Quarters of the Officer – In - Charge	798,686	
03.	Ketawala - Vocational Training Institute		
	i. Preparing the office set up	1,900,000	
	ii. Preparing the store room, office and toilet system	3,345,000	
04.	Seeduwa- Vocational Training Institute		
	i. Renovating the Diriya Pola (Fair)	1,900,000	
	ii. Constructing buildings in the Shoes and Leather Good Division called E as per the establishment plan	3,345,000	
	iii. Constructing a toilet system for the male hostel		
05.	Madampe -Vocational Training Institute		
	i. Preparing a toilet	209,402	
	ii. Preparing a pipe water system	68,691	
	iii. Preparing a bath room	776,686	
	iv. constructing a grill fencing system of the hostel	85,706	
06	Amunukumbura -Vocational Training Institute		
	i. Preparing the accessibility facilities from the old building to new building	2,270,259	
07	Thelambuyaya- Vocational Training		
	i. Laying concrete stones on the compound	1,509,728	
08.	Kalawana -Vocational Training Institute		
	i. Preparing the drainage system in the front side of the kitchen	88,382	
	ii. Preparing the wall and fence near the entrance gate	81,663	

Chapter 2



Welfare and Development Programme for Persons with Disabilities

- ❖ Rehabilitation of the male and female youth with disabilities, Providing vocational training, making them associate with the people and providing a proper care with them
- ❖ Providing of residential care for mentally restarted boy children, who lost their parents and guardians
- ❖ Early detection & required intervention for the children with special needs and their development
- ❖ Community Based Interactive Development National Programme for the Disabled Persons
- ❖ Visually Handicapped Trust Fund

➤ **Project No. 01**

Rehabilitation of the male and female youth with disabilities, providing vocational training, making them associate with the people and providing with them a proper care

i. Introduction

One of the main programme targeting the disabled people is the empowerment of the vocational skills of the male and female youth with disabilities. In view of the objective of providing the required vocational training for developing the livelihood means of the disabled youth, successful results were able to achieve within the programmes implemented in the year 2017.

The disabled young children between the ages 16 – 35 are eligible to follow these formal training courses. Training period is one year or two year and during this period they are provided with the required foods, accommodation facilities, health facilities and the training on free of charge. In addition to such facilities they are provided with an allowance to meet their daily expenses. Moreover they have an opportunity of improving their art skills and other activities and which is a fringe benefit of this training. The trainees, those who have successfully completed the training would be given the recognized certificates and tool kits for the self employments. They would be introduced the job opportunities in both government and private sector as per the training they have obtained and follow up activities of such trainees, those who have been associated with people in such way, would be done by the officers in their training institutes. There are 25 training courses conducted in 08 Vocational Training Institutes.

Specially, not only to improve the vocational skills of the persons with disabilities, but, it makes the required back ground to share the knowledge and training of the disabled people

regarding the new technology, communication, art and sport with other people. In addition to the vocational training, providence of special identity cards to the persons with hearing disabilities, providence of allowances to the trainees, who are learning at the voluntary institutions, which provide the vocational trainings, providence of allowances to the pre - school teachers, who teach the children with hearing disabilities and low intelligence, granting maintenance aids and ad hoc aids to the voluntary social institutes which receive financial assistance from the Department of Social Services and providence of the sign language service to the persons with hearing and speaking disabilities are done by the Department subject to this project. The maximum result was achieved in the programmes implemented during the year 2017.

➤ **The courses, which are conducted by the Vocational Training Institutes**

01. Radio, Television and related accessories Mechanics
02. Refrigeration and Air Conditioning Mechanics
03. Carpentry Courses and Wood Carving
04. Courses in sewing machine operations (Factories)
05. Handicraft Technology (Bamboo and Coconut)
06. Handicraft Technology (Brooms and Ekel brooms)
07. Handicraft Technology (Cane and coir)
08. Handicraft Technology (Ornamental)
09. Dress Making Technology
10. Tailoring Technology
11. Massage therapy (Trigger point therapy)
12. Masonry
13. Motor Mechanics
14. Mechanics
15. Electrical Engineering
16. Automotive Painting Technology
17. Welding Technology
18. Cement manufacturing technology.
19. Leather and Footwear manufacturing technology
20. Batik designs and technology
21. Bakery Products and food technology
22. Home gardens and agriculture
23. Fabric weaving technology
24. Computer Technology
25. Three-wheeler Repair Technology

ii. Activities

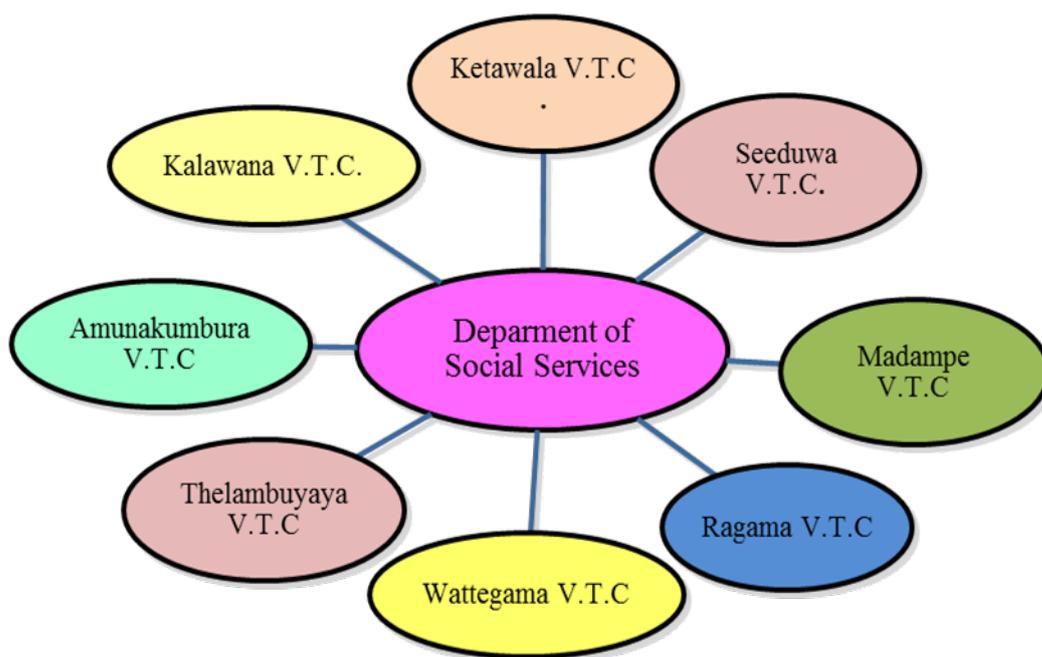
- ❖ Providing vocational training to male and female youth with disabilities.
- ❖ Providing certificates to the trainees those who have successfully completed the training and making them associate with the society.

- ❖ Providing tool kits to the trainees those who have successfully completed the training and referring them to the job market in any sector.

iii. Venue

This programme is implemented in 08 districts in the island.

Vocational Training Centres under the Department of Social Services



❖ Number of trainees as per the Vocational Training Institute in the year 2017

S.No.	Institute	No. of trainees in 2017
01	Seeduwa Vocational Training Institute	94
02	Ketawala Vocational Training Institute	33
03	Wattegama Vocational Training Institute	93
04	Thelambuyaya Vocational Training Institute	59
05	Amunukumbura Vocational Training Institute	56
06	Kalawana Vocational Training Institute	25
07	Madampe Vocational Training Institute	26
08	Ragama Vocational Training Institute	26
Total		412

❖ **Allowances to the trainees in the voluntary Institutions by the Department of Social Service**

S.No.	Institution	Number of trainees in 2017
01.	Sri Lanka Foundation for the rehabilitation of the Disabled – Bandarawela	31
02.	The Islamic Centre for the Physically Handicapped- Thihariya	22
03.	Sarvodaya Suwasetha Sewa Society Ltd	17
04.	Vocational Training Institute, Batugammana, Balangoda	22
05.	Sukitha Vocational Training Institute, Padukka Road Horana	10
06.	Association of Women with Disabilities, Pahalagama Road, Talawa	06
07.	Saviya Development Foundation, Wewella Road, Galle	11
08.	National Council of Mental Health, No.96/20, Kitulwatta Road, Colombo	19
Grand Total		138

iv. Outcome /Expenditure - As at 31/12/2017

Physical and Financial progress of the Welfare and Development Programme for the persons with disabilities – Expenditure Head -1501

S. No.	Activities	Provisions Rs. Mn	Expenditure Rs. Mn
01.	Providing of vocational training to 412 disabled male female youth in Vocational Training Institutes	50.300	42.770
	<ul style="list-style-type: none"> i. Allowances for the trainees ii. Elements /Materials iii. Other welfare expenses iv. Allowances for the Training Instructors v. Education Tours 		
	Payment of allowances for 138 trainees in 08 Voluntary Vocational Institutes that are under the financial sponsorship of the Department		
	<ul style="list-style-type: none"> i. Sukitha Vocational Training Institute, Padukka Road Horana ii. National Council of Mental Health, No.96/20, Kitulwatta Road, Colombo iii. Batugammana Vocational Training Institute, Batugammana, Balangoda iv. Association of Women with Disabilities, Pahalagama Road, Talawa v. Sarvodaya Suwasetha Sewa Society Ltd vi. Saviya Development Foundation, Wewella Road, Galle vii. Sri Lanka Foundation for the rehabilitation of the Disabled – Bandarawela viii. The Islamic Centre for the Physically Handicapped- Thihariya 		

S. No.	Activities	Provisions Rs. Mn	Expenditure Rs. Mn
02	Providing of tool kits to the trainees, those who have successfully completed the training	5.500	
	i. Providing the tool kits worth Rs. 15,000/- to 99 trainees ii. Providing sawing machines to 52 trainees		
03.	Child Guidance Centre – Navinna, Maharagama	1.500	
	i. Attendance allowance for the beneficiary children ii. Refreshment expenses iii. Allowances for 02 therapists (Speech, physiotherapy, Vocational)		
04.	Providing maintenance and adhoc allowance to the voluntary organizations that are under the financial sponsorship of the Department	0.100	
	i. National Council for the Deaf ii. Sarvadana Foundation		
05.	Providing allowance to 10 pre – school teachers who teach the children of low intelligence	0.600	
	i. Weeraketiya Arunella special School - 02 teachers ii. H/ katuwana Primary School – 01 teacher iii. H/ Ritigahayaya Maha Vidyalaya - 01 teacher iv. Badalkumbura little flowers Children Skill Development Centre – 03 teachers v. Nuwara Eliya Waltrim Skill Development Centre - 03 teachers		
06.	Uniforms, T- shirts, Bell Bottom Jeans, caps, shoes, socks, mattress and mosquito nets	5.900	
07.	Maintenance aids for the Skills Development Centre	1.300	
	i. Children Skills Development Centre, Malamulla ii. Badalkumbura little flowers Children Skill Development Centre iii. Nuwara Eliya Waltrim Skill Development Centre		
08.	Providing identity cards to the persons with disabilities		
09.	Providing sign language interpretation to. The persons with speaking/hearing disabilities		
Total		65,000	

➤ Project – No. 02

Child Guidance Programme

i. Introduction

When a doubted situation arises in growth or stunted growth of a child in the family or when a child is identified as having some disability, the Child Guidance Programme helps to develop the child through the required guidance, having intervened in the early stage. The parents, those who visit the Child Guidance Centre, with the objective of obtaining the correct guidance, are requested to provide the life information of the child prior to the

registration of him/her in the Centre and therein correct assessment of the growth status would be obtained following the identification of the needs of the child. After taking a detailed condition report, the child is referred to the suitable class room as per the skills of the child following the discussion, which to be held, with the teachers and parents. The reports on the growth status and skills of the child would be prepared in six months or yearly and long term follow up activities would also be carried out if the service is required furthermore.

- No. of children registered in the year 2017 – 70
- The total number of children who obtained the service in the year 2017 – 175
- No. of children referred to the pre – schools - 16
- No. of children referred to the schools - 14

According to the age of the service gainers registered in the year 2017

S.No.	Age level	Number of Children
I.	0 - 3	26
II.	4 - 5	26
III.	6 - 15	17
IV.	Above 16	01
Grand Total		70

Details of the total services provided by each section

S.No.	Service Provided	No. of Children Benefitted	Number of service sessions
I	Physiotherapy Treatments	130	542
II	Speech Therapy Treatments	136	767
III	Occupational Therapy Treatments	120	314
IV	Education section	150	7192

Number of children registered in the year 2017 according to the disability

S.No	Nature of the disability	No. of children
I	Autism	13
II	Cerebral Palsy	04
III	Down Syndrome	12
IV	Global Development Delay	17
V	Speech Delay	10
VI	Hyperactive	04
VII	Other	10
Total		70

The way of referring to the institution in 2017

S.No.	Way of referring	Number of Children
I	Through Lady Ridgeway Children Hospital	11
II	Through benefited Parents	31
III	Through pre- school teachers	09
IV	Through schools and Education/state Institutions	06
V	Various media and Internet	03
VI	Through Divisional Secretariats – Field Officers	10
Grand Total		70

ii. Functions of the programme

- Introduce a more effective methodology of early intervening in the children who are discovered to have or be at risk of developing a handicapping condition or other special need that may affect their development.
- Strength the service network including the institutes of various fields in connection with the service delivery for children with disabilities.
- Strength the early childhood education and inclusive education of the children with special needs.
- Provide counseling services for raising the mental level of parents and family members.
- Expand the project into other districts.

iii. **Venue** - Child Guidance Centre - Pathiragoda, Wela Road, Nawinna, Maharagama

iv. **Target Group** - The Children between the age from 0 -18 years

v. **Outcome** - Providing service to 70 children with special needs

➤ **Project No 03**

Caring for the mentally retarded boy children, who lost their parents and guardians

i. Introduction

It is expected to provide the required care for the mentally retarded boy children, who lost their parents and guardians, from this project. These children, those who have been residential for their whole life, are under the care with love and affectionate devoid of making such children isolated and they have been referred to the day to day activities. All the facilities including food, medical facilities and residential facilities are provided to these children free of charge.

ii. Functions

- Providing care for the 100 mentally retarded boy children
- Minimizing the physical and mental issues which are confronted by the members of their families due to them
- Intervening in strengthening the rest of family members in economic, educational and cultural manner

iii. **Venue** - Jayaviru Sevana Children Care Home, North Ambalanwatte, Puwakpitiya, Avissawella

iv. **Target Group** - Mentally retarded boy children

v. **Outcome** - Providing care for the 76 mentally retarded boy children

➤ **Project No 04**

Community Based Rehabilitation National Programme (C.B.R)

i. Introduction

The main aim of this programme is to empower the disabled persons with knowledge and skills enabling them to enjoy their rights and perform their duties and responsibilities in accordance with the National Policy on Disabilities. Under this programme, it is further expect to establish economic and social wellbeing of the members of their families.

ii. Functions

- Providing direct benefits to the persons with disabilities and carrying out follow up activities
- Providing commode, water, electricity and accessibility facilities
- Establishing and empowering the swashakthi organizations of the disabled persons in divisional level
- Making facilities for obtaining the service needs of disabled persons under the combined approach of the government and non - governmental organizations
- Providing infrastructure facilities for Skills Development Centers which are maintained for the disabled children

iii. **Venue** - This programme is implemented in 25 districts of the island.

iv. **Target Group** - All disabled persons living in island wide

v. **Outcome and Expenditure**

Community Based Rehabilitation Programme – 2017 Financial and Physical Progress

2-3-5-2509 Expenditure Head	Programme	No. of Beneficiaries / Programmes	Provisions (Rs. Mn)	Expenditure (Rs.)
	01. Supply of assistive equipment for the disabled persons			
	i. Supply of Commode	213		
	ii. Supply of water mattress	32		
	iii. Supply of air mattress	25		
	iv. Supply of accessible facilities	12		
	v. Supply of electricity facilities			
	vi. Supply of water facilities	12		
	vii. other	64		
	02. Appraising the all Swashakthi Organizations that have been expanded from grass root level to national level	331 organizations	12,250	12,063
	03. Training programme for the field officers attached to the hospitals	02 Programme		
	04. C. B. R. Manual	750 copies		
	05. Increasing awareness among disabled people on the training courses conducted by the Vocational Training Institutes	12 programmes		
	06. Establishing a C. B. R. Resource Centre - Amunukumbura			
	07. Special Progress review meetings and filed inspections	20 Meetings		

➤ **Project – No 05**

Visually Handicapped Trust Fund

i. Introduction

The positive commitment to the growth of new attitudes has been gradually arisen on the disabled persons in Sri Lanka following the declaration of 1981 as the International Year of Disabled Persons (IYDP). As a sequel to this direction an Act of Parliament No. 09 of 1992 to establish a fund for visually impaired persons was passed by parliamentary of the Domestic Republic of Sri Lanka. This was published as a Gazette Notification on 6th March 1992. The Government of Sri Lanka has initiated various services in support of the disabled persons in Sri Lanka in line with this Act.

ii. Functions

- Providing assistance for carrying on the self-employments
- Providing assistance for maintaining and improving the sport activities
- Providing assistance for educational and cultural affairs
- Providing scholarships to visually handicapped university students
- Providing financial assistance to the visually handicapped school children who follow GCE Advanced Level
- Providing eye lenses to the low income persons
- Maintaining welfare activities
- Maintaining welfare centres for visually handicapped women
- Maintaining administrative activities
- Paying examination fees
- Incurring miscellaneous expenses for fulfilling the objectives of the fund on the basis of requirements
- Paying consultant fees for providing the mobility and orientation training.

iii. Venue – Department of Social Services

iv. Target Group – Visually handicapped people

v. Date of commencement – 1992

vi. Outcome and expenditure -

Financial progress of the Visually Handicapped Trust Fund in 2017

S. No.	Programme	Beneficiaries	Estimate (Rs.Mn)	Expenditure (Rs.Mn)
01.	Sport Assistance		0.200	0.190
	i. Providing payments to 03 visually handicapped persons who participated in the Asian Chess Competition for the visually handicapped ii. Providing gifts to the visually handicapped cricket team in the International White Cane Commemoration ceremony for the purpose of appraising them	03 20		
02.	Vocational Training		0.200	0.290
	i. Providing teaching allowance to Mr. Chandana Sampath, Teacher Instructor of Music at the Seeduwa Vocational Training Institute	01		
	ii. Providing teaching allowance to Mr. Sanjeewa Karunaratne, Teacher Instructor of Chess Games at the Seeduwa Vocational Training Institute	01		
	iii. Providing teaching allowance to Mr. Di Upul Shantha, Teacher Instructor of making brooms at the Rienzi Alagiyawanna Deaf and Blind School, Batugammana, Balangoda	02		
	iv. Providing payments to Ms. Sanduni Pabasara at the Ceylon School for the Deaf and Blind	01		
	v. Providing payments to Mr. K. L. Thilina Prasad, Telephone Operator at the Sri Lanka Federation of the Visually Handicapped	01		
	vi. Providing payments to Miss. Ruwani Devika, Telephone Operator of the Sri Lanka Council for the Blind	01		
03.	Education and cultural assistance		3.500	3.700
	i. Paying monthly allowance of Rs. 1000/- to the university students	90		

S. No.	Programme	Beneficiaries	Estimate (Rs.Mn)	Expenditure (Rs.Mn)
	ii. Paying monthly allowance of Rs. 2000/- to the G.C.E Advanced Level students	11		
	iii. Paying monthly allowance of Rs. 500/- to the normal children whose parents are blind	254		
	iv. Paying monthly payments of Rs, 13,500 /- to the "Kalaya" magazine which is monthly issued by the Braille Centre of the National Federation of the Blind	01		
	v. Providing gifts to the specially appraised persons in the International White Cane Commemoration ceremony held in 'Ape Gama' Premises , Battaramulla (Whistling kettles)	355		
	vi. Providing ES Daisy Recorder to the under graduate students in the first year of the universities	31		
	vii. Providing scholarships to the students those who have very successfully passed their A/L examination held in 2016	05		
	viii. Making participated in the visually handicapped artists in the International White Cane Commemoration ceremony	06		
	ix. Obtaining the service of the Vision music group which is the only music group in Sri Lanka consisting of the visually handicapped, having made them participated in the visually handicapped artists in the International White Cane Commemoration ceremony	06		
	Rehabilitation Aids		0.420	1.300
04.	i. National Council for the Blind - Instructors /Trainees	07		
	ii. The National Federation of the Blind – Providing payments for the repairing activities in Mahameegassegama Vocational Training Institute	07		
05.	Eye lenses and eye treatments		0.800	0.170
	i. Visually handicapped persons	17		

S. No.	Programme	Beneficiaries	Estimate (Rs.Mn)	Expenditure (Rs.Mn)
06	Welfare centre for visually impaired women		0.520	0.250
	i. Consultant	01		
	ii. Assistant	01		
	iii. Visually Handicapped Students	05		
07.	Administrative expenses		0.800	0.980
08.	Audit expenses		0.040	0.040
09.	Financial expenses		0.020	0.010
10.	Miscellaneous		0.040	0.060
11.	Festival Advance	01	0.010	0.010
Total			7.000	7.000

Chapter 3



The Project for Rehabilitation and Socialization of Drug addicts

i. Introduction

Through this programme, it is focused to provide the services of rehabilitation, socialization and improvement of the vocational skills of the drug addicted persons. Preliminary activities of this programme is to admit these addicts, who have destroyed their lives due to drugs like Heroin , Ganja, kerala Ganja, Alcohol and Pills., in to the Care Home for the treatments . The addicts, who are entered to these Homes, are treated through the residential rehabilitation programmes, anti-toxic treatments, skills development and mental treatments and so on basically at the Samadhi Home. Samadhi Home has been upgraded as a treatment centre to rehabilitate drug addicts through psycho therapeutic & psychological counseling methods and medical scientific approach. For the purpose of mental and spiritual development of them. the trainees, who enter the Samadhi Home, there are programmes such as conduct of yoga and meditation programmes, engaging in agriculture and animal husbandry activities for making opportunity to spend the leisure time freely, improvement of the friendliness of the trainees and development of the cultural and art skills are implemented in Home. During the period of rehabilitation, they are provided with the food, accommodation and medical facilities free of charge. In order to develop their livelihood ways required vocational training will also provided during the period of residential care. While continuing the rehabilitation affairs, awareness programme for school children and family developments programmes also conducted through the Grama Niladhari Divisions of the selected divisional secretarial areas of the island

Entering to the Care Home as per the types of drugs in 2017

Type of drug	Number	Percentage
Heroin	234	63%
Ganja/ kerala Ganja	75	21.16%
Alcohol	42	11.3%
Pills	19	5.10%
Others/ miscellaneous	02	00.53%

ii. Functions

- Providing the services of rehabilitation, socialization and improvement of the vocational skills of the drug addicted persons
- Intervening to minimize the family issues which have been confronted by the drug addicts
- Build up the relationship with relevant the parties to recover the employment and educational affairs which have been collapsed due to drug addiction
- Conducting awareness programmes on drug addiction for the vulnerable groups

iii. Venue - Jayaviru Samadhi Home, North Ambalam Watta, Puwakpitiya, Avissawella

iv. Target Group – Rehabilitation of 100 drug addicted persons

v. Date of Commencement – in 2001

vi. Outcome – Rehabilitation and socialization of 102 trainees

Expenditure Head 02-03-02-1501	Activity	Provisions in 2017 (Rs. Mn)	Physical Progress up to December 31, 2017	
			Financial Progress	
	Drug prevention and rehabilitation Programme	2,000	1,792	The programme is implemented on the basis of a selected Grama Nildhari Division in 24 Divisional Secretarial Divisions
	Providing residential rehabilitation and vocational training to drug addicts	-	-	Number of persons who have been rehabilitated and prevented from drugs - 90

Chapter 4



Financial and physical progress of the training programmes and training courses conducted for the departmental staff in 2017

Local Training Programme	Number of Participants	Period of Training	Venue	Estimate Rs. Mn	Expenditure Rs. Mn		
Diploma on Procurement & Contract Administration	D. T. D. Edirisinghe - Chief Internal Auditor	One Year	Miloda Academy of Financial Studies	5.070	5.070		
Training Programme on Outbound Activities	100 Department Officers	16 / 12 / 2017	Apeksha Home Digana, Kandy				
Diploma on Counseling	Mrs. N. D. B. Manori	February	National Institute of Social Development				
Diploma on Social Work	29 Field Officers	02 Years	National Institute of Social Development				
Training Programme on Outbound Activities	50 Field Officers from Trincomalee / Vauniya / Ampara / Batticaloa / Kurunegala	March	Dambulla Ibbankatuwa				
Annual Training Programme of Field Officers	61 Field Officers from Ratnapura / Kurunegala / Anuradhapura / Puttalam						
Annual Training Programme of Field Officers	61 Field Officers from Matatra / Kegalle / Galle Districts						
Foreign Training Programme							
JAICA Training Programme	Mrs. Sharmali Karavita – Social Services Officer	09 /01/ 2017 – 04 / 03 /2017	Japan				
International Management Programme	Mr. Ranjith Udayasiri	22 / 01 /2017 – 04 /01 /2017	Indonesia				

Local Training Programme	Number of Participants	Period of Training	Venue	Estimate Rs. Mn	Expenditure Rs. Mn
International Workshop on Strategic Management	Mr. Pradeep Yasarathna - Director of Social Services	28 /02 /2017 -08 /03 /2017	Australia		
Second Country Study Visit (SLIDA) for Class 1 Officers of SLAS	Mr. Pradeep Yasarathna - Director of Social Services	11 /06 /2017 – 17 /06 /2017	Malaysia		
Administrators and Decision Makers	Mrs. J. R. Denawaka	27 /08 /2017 – 02 /09 /2017	Thailand		
Summit on International Disabled Entrepreneurs	Mr. Pradeep Yasarathna - Director of Social Services	04 /09 /2017 – 09 /09 /2017	Korea		
JENAM Training Programme , Korea	Mr. Padmasiri Gamlath, Social Services Officer Mrs. Kusum Padmasiri Instructor Mr, Edman Peries , Instructor Mr, Nalinda Dharmasiri Instructor Mr. Lionel Rajapaksha Instructor	23 /10 /2017	Korea		
Diploma on Public Procurement and Contract Administration (Academy of Finance Studies)	D. T. D. Edriringhe - Chief Internal Auditor	14 /11 / 2017 – 24 /11 2017	United Kingdom		
	Mr. K. J. R. Samaraweera Social Services Officer	27 /11 /2017 – 02 /12 /2017	China		
Spinal Cord Injury Wellness Summit	Mr. Dhammika Priyananda Social Services Officer Mr, Priyantha De Silva Social Services Officer	08 /12 /2017 -10 /12 /2017			

Chapter 5



Achievements and Special programmes performed in the year 2017

- National Athletics Meet of the Persons with disabilities was held on 17th November 2017 at the Diyagama Mahinda Rajapaksa Stadium.
- ‘Sith Ru – 2017’ Cultural Show of the Persons with Disabilities and Awarding Ceremony for appraising the Swashakthi Group were held on 02nd October 2017 at the Nelum Pokuna (Lotus Pond) Mahinda Rajapaksa Theatre.
- In concurrence to the International White Cane Day, the National Ceremony of White Cane commemoration day was held on 25th October 2017 at “Ape Gama” premises in Battaramulla.
- The foundation Stones were laid for the construction of a building in Killinochchi District for providing the vocational training to the disabled children in Northern Province on 20 th October 2017.
- The foundation Stones were laid for the construction of a building in Batticaloa District for providing the vocational training to the disabled children in Eastern Province on 27 th October 2017.
- The foundation Stones were laid for the construction of a Child Guidance Centre at Kottawa Town of Maharagama Divisional Secretarial Division in Colombo District.
- The launch of Prabhathaya Hand Book and Vinivinda Case Study Book which were written in association with true experiences of the field officers of the Department of Social Services attaching to the hospitals and the Productivity award Ceremony were held on 2nd February 2017.

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சமூக சேவைகள் திணைக்களம்
DEPARTMENT OF SOCIAL SERVICES**