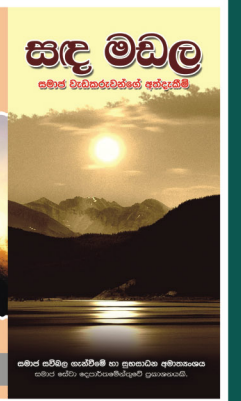
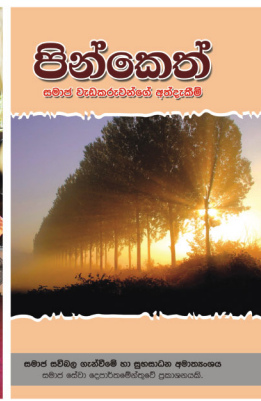




සමාජ සේවා දෙපාර්තමේන්තුව
சமூக சேவைகள் திணைக்களம்
Department of Social Services



කාර්ය සාධන වාර්තාව
செயற்பாட்டு அறிக்கை
PERFORMANCE REPORT

2015



Performance Report 2015

Department of Social Services

Second Floor

Sethsiripaya - Stage II

Battaramulla

Telephone : 0112187050
Fax : 0112186276
E - mail : dirss@sltnet.lk
dirssdss@gmail.com
Web Site : www.socialservices.gov.lk

Contents

	Page No.
➤ Message from the Director of Social Services	i – ii
➤ Vision, Mission, Theme and Values of the Department of Social Services	iii - v
➤ Staff and Organization Structure	vi - vii
➤ Chapter 1 - Financial Progress	1 - 7
➤ Chapter 2 – Welfare Programme for the Persons with Disabilities	8 - 20
i. Vocational Training for the disabled male and female youth	
ii. Child Guidance Centre Project	
iii. Community Based Rehabilitation National Programme	
iv. Rehabilitation of the Visually Handicapped Trust Fund	
➤ Chapter 3 - Project for Rehabilitation and Socialization of the Drug Addicted Persons	21 - 22
➤ Chapter 4 - Training Programmes and Training Courses	23 - 25
➤ Chapter 5 - Foreign Aid Projects and Special Programmes	26 - 28

Message from the Director of Social Services

Performances in the year 2015 with regard to the providence of the relief to the disadvantaged and marginalized people in the society, rehabilitation, prevention of such people being facing to situations and making them contribution to the social development while empowering such people, were able to be reached in a satisfactory level in terms of the mission of the Department of Social Services.

Various programmes were implemented in the year 2015 with the view to providing required opportunities for awaking with dignity while securing the human rights of the persons with disabilities.

Implementation of programmes for the early intervention of the early childhood development of the children with special needs, improvement of the vocational skills of the disabled male and female youth and making them associate with others, introducing job opportunities in the government and public sectors, referring them to the therapeutic services, providing with them direct benefits and empowering the Swashakthi Organizations (self – reliance organizations) are among the services which were performed by this Department.

Not only that, we were able to perform the services, such as rehabilitation and socialization of the drug addicted persons, fulfillment of the requests arising from charity organizations and non - governmental organizations in a very satisfactory level.

Under the provisions given to the special programme of developing the skills of the disabled children in the year 2015 by the Ministry of Social Empowerment & Welfare, following services such as referring the selected group of trainees among all trainees, who have completed the training at the vocational training centres successfully, providing disabled youth with assistance for the self employments in divisional levels, giving publicity to the art skills of the children with disabilities & improve their sports talents for the maintenance of the good health condition, initiation of the skills development centres for the children with disabilities & granting the required provisions, printing of two case study books on the basis of the experience, in which the Departmental Field Officers have gained, video recording of the activities of children with disabilities and purchase of exercise and music equipments were effectively fulfilled.

Repairing of buildings belonging to the Department, renovation of vocational training institutes & purchase of required capital goods and specially the renovation of vocational training institutes & purchase of required equipment can also be listed as the other activities, which have been performed in a satisfactory level.

There were training courses, workshops and seminars conducted in the year 2015 in locally as well as in foreign countries for the improvement of the efficiency of Officers, who served in the Department.

We requested the recurrent expenditure from the General Treasury for the year 2015, the General Treasury granted Rs. 426,658,000 Million and Rs. 407,117,267 Million was spent for fulfilling the service needs. Rs. 177,872,000 Million was allocated for the capital expenditure from the General Treasury and Rs. 140,909,491 Million was spent for the relevant activities.

Notwithstanding the various crises arisen contrary the achievement of successful targets of the Department, all the success have been accomplished with the cooperation of all Officers, to whom my heartiest gratitude is extended. I will always owe a great deal of gratitude toward the all staffs, who serve in the Department for their invaluable dedication in achieving around 91% expected targets in the year 2015.

Pradeep Yasarathna

Director of Social Services

Our Vision

To be the Forerunner of Human Development

Our Mission

To make those who are subject to disadvantaged situation in the society, active stakeholders in the national development process by providing needy services and empowering them.

Theme

We shall together build a nation of human being with merit happiness and pride.

Our Values

1. Let us always render our services without hesitation.
2. Let us preserve our self – discipline.
3. Let us respect each other.
4. Let us dedicate ourselves for the needs of beneficiary without conditions.
5. Let us do today itself what should be done today.
6. Let us make the happiness of the beneficiary, as our own happiness.
7. Let us dedicate ourselves for service within the exploratory investigation.
8. Let us give a solution for every problem.
9. Let us be prepared prior to risk.
10. Let us provide creative approach for causative factors of social problems.
11. Let us work through good governance.
12. Let us work in empathy.
13. Let us work as one family.
14. Let us provide a service based on human compassion.
15. Let us appreciate everyone's skills
16. Let us devote every moment for service

Objectives and Functions

Objectives

- Ensure the equal opportunities for persons with disabilities.
- Rehabilitate the disabled persons and improve their vocational skills further and provide them with employment opportunities.
- Ensure the economic security of the persons with disabilities and minimize the dependency mentality.
- Early intervention for children with special needs.
- Recognition of the sign language and its promotion.
- Make persons with disabilities effectively participate in an independent society.
- Develop the personality, skills and creativity as well as the physical and mental abilities of the persons with disabilities.
- Enhance the knowledge, skills and attitudes of service providers for disabled persons.
- Empower the Voluntary Organizations which provide the service to disabled persons.
- Rehabilitate the drug addicts and integrate them in to the society.

Functions

- Providing vocational training for disabled male and female youth, providing assistive devices for them, trade tools for self-employment and grooming them for open employments.
- Identifying and broadening the job market for persons with disabilities.
- Conducting research to identify the current needs and trends of the persons with disabilities.
- Providing assistive devices to the persons with disabilities.
- Referring children with special needs for interactive education through early intervention
- Conducting training programmes for improving the knowledge, skills and attitudes of the officers who provide the services.
- Issuing special identity cards for persons with impaired hearing and providing sign language interpreter services to facilitate the routine work of the persons with hearing impairment.

- Protection to mentally retarded boy children who do not have guardians.
- Providing financial assistance to voluntarily organizations conducting welfare activities for disabled persons.
- Providing medical assistance and eye lenses to persons below 60 years of age with visual impairment to regain their eye sight.
- Providing sports, educational & cultural assistance to the visually impaired children.
- Residential rehabilitation for drug addicted persons
- Providing recommendations to the charity organizations that seek the registration, recommending the relief to be obtained for water and electricity bills.
- Providing the required services to persons with disabilities, the National Programme of Community Based Interactive Development.
- Establishing & empowering the Swashakthi Organizations (self – reliance organizations) in divisional level.
- Implementing various programmes through the combined approach.

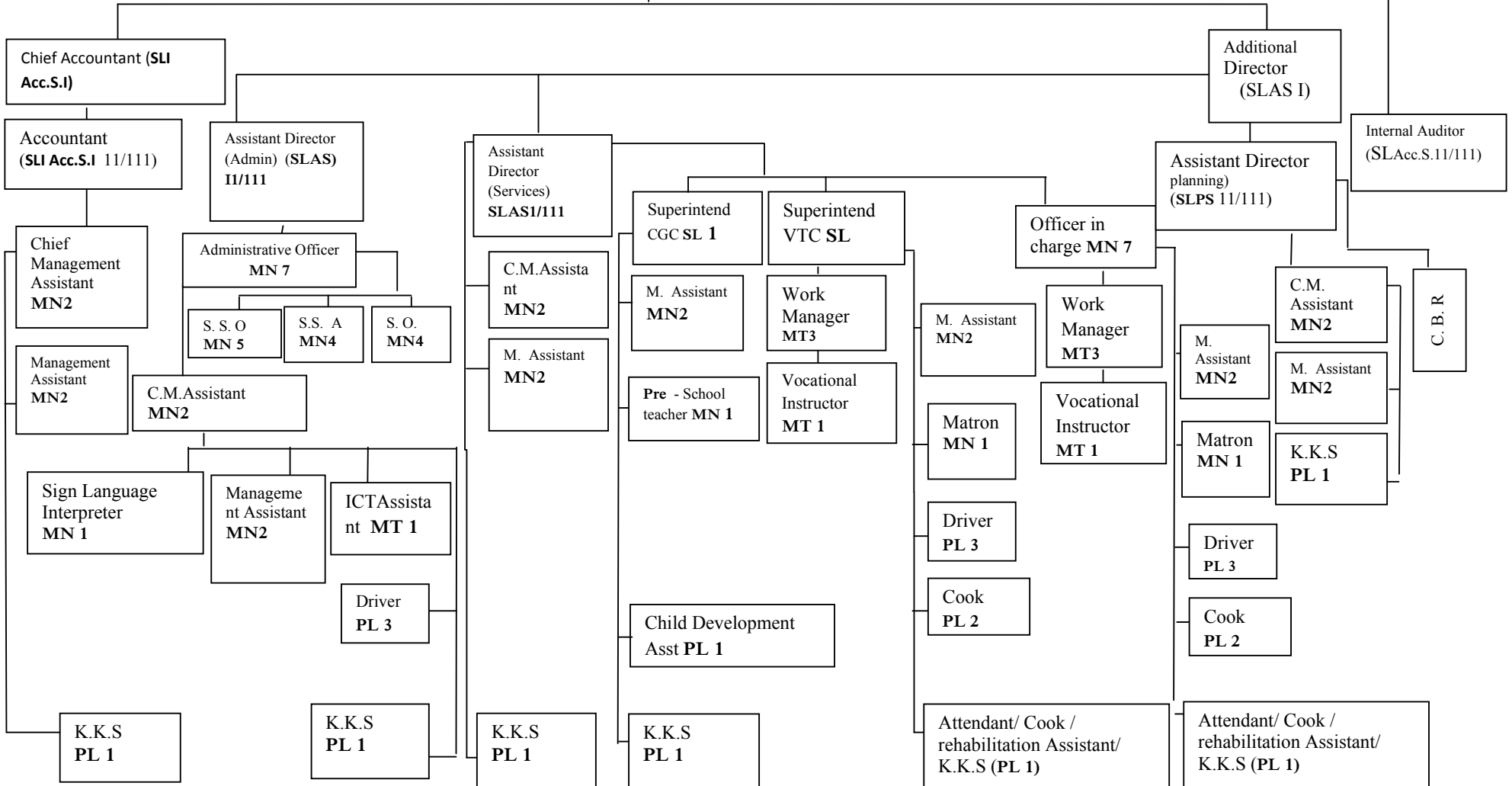
The Staff of the Department of Social Services as at 31. 12. 2015

Designation	Service	Grade	Salary Scale	Approved Cadre			Present Cadre			Vacancies
				Permanent	Casual	Contract Basis	Permanent	Casual	Contract Basis	
Senior Level										
Director	S.L.A.S	I	SL 1-2006	1			1			0
Additional Director	S.L.A.S	I	SL 1-2006	1			1			0
Chief Accountant	S.L.A.S	I	SL 1-2006	1			1			0
Accountant /Internal Auditor	S.L.A.S	II/ III	SL 1-2006	2			0			2
Deputy / Assistant Director	S.L.A.S	II/ III	SL 1-2006	3			3			0
Social Welfare Superintendent	Dept. of Social Services	III	SL 1-2006	3			3			0
Tertiary Level										
Administrative Officer	P.M.A.S Supra Grade		MN 7 - 2006	1			0			1
Officer – In charge	Dept. of Social Services.		MN 7 - 2006	7			0			7
Social Services Officer	Dept. of Social Services	I/ II/ III	MN 5 - 2006	156			119			-
Secondary Level										
Social Development Assistant	Associated Services		MN 4 - 2006	200			195			-
Visually impaired Development Officer	Dept. of Social Services.	III	MN 4 - 2006	13			11			2
Development Officer	Dept. of Social Services		MN 4 - 2006	184			167			17
Apprentice Translator	Associated Services	III	MN 4 - 2006	1			0			1
Programme Officer	Dept. of Social Services		MN 4 - 2006	1			0			0

Work Manager	Dept. of Social Services.	I/ II/ III	MT 3 - 2006	4			1			3
Vocational Instructor	Dept. of Social Services	III	MT 1 - 2006	51		9	44		5	7 (4 - on contract basis))
Information and Communication Technology Assistant	S.L.I.C.T.S	I/ II/ III	MT 1 - 2006	1			1			0
Public Management Assistant	P.M.A.S	III	MN 2 - 2006	44			38			06
Sign Language Interpreter	Dept. of Social Services	III	MN 1 - 2006	7			6			1
Pre School Teacher	Dept. of Social Services	I/ II/ III	MN 1 - 2006	3			3			0
Matron	Dept. of Social Services	I/ II/ III	MN 1 - 2006	12			6			6
Primary Level										
Driver	Drivers Service	I/ II/ III	PL 3 - 2006	13			12			1
Cook	Dept. of Social Services	I/ II/ III	PL 2 - 2006	6			6			0
Child Development Assistant	Dept. of Social Services	I/ II/ III	PL 1 - 2006	5			5			0
Cook (Assistant)	Dept. of Social Services	I/ II/ III	PL 1 - 2006	12			11			1
Attendant	Dept. of Social Services	I/ II/ III	PL 1 - 2006	21			21			0
Office Work Assistant	Office Employees' Service (K.K.S)	I/ II/ III	PL 1 - 2006	40			40			0
Rehabilitation Assistant	Contract basis			0		9	0		6	3
Total				765		18	666		9	81

Organization Chart Department of Social Services

Director
(SLAS I)



Chapter 1

Financial Progress

	Provisions Rs.	<u>Expenditure</u> Rs.	<u>Percentage</u>
Recurrent	426,658,000	407,117,267	95.42%
Capital	177,872,000	140,909,491	79.22 %
Total	604,530,000	548,026,758	90.65%

Programme 01 - Monitoring Programme
Project 01 - Administrative & Services of Establishment
Recurrent Expenditure

Category	Estimation of year 2015 Rs.	Expenditure of year 2015 Rs.
Personnel emoluments	18,250,000	17,639,097
Other Recurrent Expenditure	10,448,000	9,551,440
Total Recurrent Expenditure	28,698,000	27,190,537

Programme 02 - Development Programme
Project 02 - Money for Social Services
Recurrent Expenditure

Category	Estimation of year 2015 Rs.	Expenditure of year 2015 Rs.
Personnel emoluments	213,725,000	211,261,018
Other Recurrent Expenditure	19,155,000	16,132,979
Total Recurrent Expenditure	232,880,000	227,393,997

Programme 02 - Development Programme
Project 03 - Rehabilitation & Services of Training
Recurrent Expenditure

Category	Estimation of year 2015 Rs.	Total expenditure of year 2015 Rs.
Personnel emoluments	82,200,000	80,940,404
Other Recurrent Expenditure	82,880,000	71,592,329
Total Recurrent Expenditure	165,080,000	152,532,733

Limits of the Advance Account in 2015

	Estimated Limits Rs.	Actual Limits Rs.
Maximum limits of expenditure	16,390,000	15,493,958
Minimum limits of receipts	11,500,000	13,863,035
Maximum limits of the debit balance	75,000,000	-

Collection of revenues in 2015

Limit of revenue	Actual revenue Rs.
2002-01-01 Government Buildings	91,152
2002-02-99 Interest Other (distress loan interest of Public Officers)	1,923,629
(2003- 99 -000) Other receipts	924,215
Total	2,938,996

Progress of the Capital Expenditure in 2015

	Provisions Rs.	Expenditure Rs.	Percentage
Other Capital Programmes	77,872,000	53,479,904	68.68 %
100 Million Programme	100,000,000	87,429,587	87.43 %
Total	177,872,000	140,909,491	79.22 %

Capital provisions and expenditure in the year 2015

Project No.	Expenditure head	Activities	Provisions Rs.	Expenditure Rs.
1.	2001	Repair & renovation of buildings	2,000,000	635,313
	2002	Repair of machinery and equipment	500,000	123,472
	2003	Repair of vehicles	800,000	791,351
	2102	Purchase of office equipment & furniture	3,852,000	3,851,713
	2103	Purchase of machinery & equipment	500,000	489,589
	2401	Training & Capacity Development	570,000	526,481
		Sub Total	8,222,000	6,417,919
2.	2102	Purchase of office equipment & furniture	8,500,000	5,053,669
	2401	Training & Capacity Development	3,000,000	2,268,281
		Sub Total	11,500,000	7,321,950
3.	2001	Repair & renovation of buildings	5,000,000	4,441,738
	2002	Repair of machinery and equipments	1,000,000	202,283
	2003	Repair of vehicles	2,050,000	1,977,835
	2101	Purchase of vehicles	2,000,000	*
	2102	Purchase of office equipment & furniture	1,600,000	1,596,999
	2103	Purchase of machinery & equipment	1,500,000	942,762
	2104	New constructions	3,000,000	1,398,070
	2401	Training & Capacity Development	3,000,000	1,908,468
	2502 - 4	Expanding of Jayaviru Sevana	6,000,000	2,028,897

	2502 - 5	Community Based Rehabilitation Project	13,000,000	12,264,616
	2502 - 6	Renovation of Vocational Training Institutes	100,000,000	87,429,587
	2502- 7	* Development Programme (Ministry)	20,000,000	12,978,367
		Sub Total	158,150,000	127,169,622
		Grand Total	177,872,000	140,909,491

* Provisions, which have been withheld by the Department of National Budget

Programme 02 – Development Programme

Project 03 - Rehabilitation & Services of Training

Expenditure Head – 2001 Repair & renovation of buildings -2015

Expenditure Head	Programme	Provisions Rs.	Expenditure Rs.
2001	Repairing the pantry cupboards at the quarters in Amunukumbura Vocational Training Institute	60,693	4,441,738
	i. Having spread out the soil on front compound of the Child Guidance Centre in Nawinna, the drain was prepared to drain the water away following the installing of concrete block paving to the same	4,294,648	
	ii. Color washing the walls		
	iii. Laying the carpets over superintendent’s room / Preparing the main gate		
	iv. Preparing the pantry cupboards		
	v. Preparing a rain cover from the main gate to the building		
	vi. Repairing the security room		
	Repairing the water pipe system at the Wattegama Vocational Training Institute	18,675	
	Repairing the water pipe system at the Ketawala Vocational Training Institute	20,367	
	Preparing the iron net at the Ketawala Vocational Training Institute	31,000	
Preparing the Sign Board at the Vibhavi Development Foundation in Kalawana	15,800		
Installation of the overhead electricity power lines	20,163		
Total	4,461,347	4,441,738	

Programme 02 – Development Programme
Project 03 - Rehabilitation & Services of Training
Expenditure Head – 2104 - New constructions in 2015

Expenditure Head	programme	Provisions Rs.	Expenditure Rs.
2104	Preparing 02 toilets for the Officers at the Amunukumbura Vocational Training Institute	406,619	1,398,070
	Construction of the gate, front wall and security room at the Madampe Vocational Training Institute	1,079,928	
	Total	2,686,548	1,398,070

Progress of the 100 Million Project – Expenditure Head 6 – 2502

✓ **Renovation of the Vocational Training Institutes for Disabled Persons**

Sub Number	Activity	Provisions Rs.	Expenditure Rs.
01.	Repairing the main building (office training division) – Thelambuyaya	8,845,562	80,090,346
02.	Repairing the Circuit Bungalow - Thelambuyaya	1,696,385	
03.	Repairing the buildings - Thelambuyaya	2,104,000	
04.	Repairing six (06) quarters - Thelambuyaya	4,576,335	
05.	Preparing the entrance gate - Thelambuyaya	660,838	
06.	Repairing the Vocational Training Divisions (Carpentry Work Division) – Seeduwa	5,533,794	
07.	Repairing the Sewing Division - Seeduwa	4,006,989	
08.	Renovation of the main stores - Seeduwa	14,200	
09.	Repairing the office building - Seeduwa	5,400,927	
10.	Repairing the Agricultural Division - Amunukumbura	2,173,657	
11.	Repairing the old garage building, located at the edge of the road - Amunukumbura	3,266,896	
12.	Obtaining the water supply connection for the safety home – Amnunukumbura	57,148	
13.	Repairing the main building, Repairing the hostel B - Amunukumbura	11,451,037	
14.	Construction of the side wall of the hostel – Ketawala	1,864,800	
15.	Repairing the timber store - Ketawala	850,815	
16.	Preparing the fence around the premises - Ketawala	5,014,680	
17.	Preparing the fence around the hostel - Ketawala	2,428,902	
18.	Preparing the steps for the hostel - Ketawala	311,654	
19.	Preparing the main gate poles - Ketawa	104,197	
20.	Repairing the store - Ketawa	1,446,618	

21.	Repairing the female toilet system at the Vocational Training Institute - Wattegama	4,337,777	
22.	Repairing the male toilet system and preparing the common hall - Wattegama	8,811,413	
23.	Repairing the doors - Wattegama	72,450	
24.	Continuous Expenditure (Toilet system) - Puwakpitiya	1,603,313	
25.	Repairing the Matron Quarters and laying tiles over the main building floor - Puwakpitiya	5,301,859	
26.	Obtaining the water connection and repairing the hostel - Kalawana	4,058,853	
27.	Repairing doors and windows of the sewing room and carpentry division - Seeduwa	2,960,250	

✓ **Purchase of goods**

Sub Number		
01.	Single Beds - 120	1,458,000
02.	Lockers - 65	658,224
03.	Lobi's sets - 08	72,952
04.	Lockers - 285	2,886,061
05.	Steel bunk beds - 20	528,360
06.	Blender - 01	7,200
07.	Dining table chairs - 120, tables - 20	911,000
08.	Mamotees - 03, Hand axe - 02, wheelbarrow - 02, Flower tree pruning scissor - 01	12,500
09.	bench making machine ,_Diamond Bill dresser	41,400
10.	Combine pipe Machine - 01 , Sewing machine - 02	257,000
11.	mattresses	438,900
12.	Electric Coconut Scrapers - 01	6,500
13.	Other purchases	61,144
	Total	7,339,241

Progress of the Development Programmes – Expenditure Head -7 - 2502

Rupees twenty Million was given by the Ministry of Social Empowerment & Welfare for the Development Programmes in the year 2015

Sub Number	Activity	Actual Expenditure
01.	Providing provisions for the self-employment training to the persons with disabilities in 100 Divisional Secretariats under the skills development programmes.	12,970,000
02.	Initiating the production process for the selected trainees, among trainees, who have successfully completed the training at the vocational training institutions, which are maintained by the Department (Shelter Work Shop).	
03.	An athletic Sport meet was held on 22/12/2015 at the Mahinda Rajapaksa International Stadium in Diyagama in Homagama for all disabled children in the island.	
04.	In order to improve the inborn aesthetic skills of the trainees at the Vocational Training Institutions maintained under the purview of the Department of Social Services “Siru -2015” a cultural festival was held on 10/12/2015 at the “Apegama” premises in Battaramulla.	
05.	Two (02) Skills Development Centres were commenced in the year 2015 for disabled children in Badalkumbura Division in Monaragala District and Nuwaraeliya District. Those Centres were provided with provisions to do some minor repairs and to purchase the required equipments.	
06.	Printing two books called “Pinketha” and “Sandamadala” including the case studies.	
07.	Preparing 03 video clips including the activities of the disabled children in vocational training institutes.	
08.	Providing exercising equipments and music instruments to Nawinna Child Guidance Centre	

Chapter 2

Welfare and Development Programme for Persons with Disabilities

As per the annual statistics, it is seen that the disabilities among the people are increasing due to human activities and various environmental reasons. However, at present the disabled person owns a value, acceptance and identity in the society despite his any kind of disability. Withal, they are actual partners of the social development. Hence, the responsibility, which is committed to this Department, is to create friendly environment required to live in the society with dignity and honor for persons with disabilities.

For this purpose, following that the identification of their skills, they should be empowered to act as a valued group whom are admired by the society. Programmes are being implemented for persons with disabilities, in connection with the referring them to the national development process while empowering the required protection of them, their rights and vocational skills. Currently, the society has built up to provide them with the opportunity of sharing their knowledge, skills and experiences about not only the basic needs like health and education, but also technology & communication, art and sports, with the world. Following activities are being implemented by the Department of Social Services under this programme.

- I. Providing vocational training for the disabled male and female youth, making them associate with the people and providing with them a proper care
- II. Early detection & required intervention for the children with special needs and development
- III. Community Based Interactive Development National Programme for Disabled Persons
- IV. Visually Handicapped Trust Fund

I. Providing vocational training for the disabled male and female youth, making them associate with the people and providing with them a proper care

This project is implemented in 08 Vocational Training Institutes naming Seeduwa, Amunukumbura, Ragama, Madampe, Ketawala, Wattegama, Vibhavi and Thelambuyaya, which are established in 06 districts of Colombo, Gampaha, Kandy, Puttalam, Rathnapura and Hambantota. The disabled young children between the ages 16 – 35 are eligible to follow these training courses. Training period is around one year and during this period they are provided with the required foods, accommodation facilities, health facilities and the training on free of charge. In addition to such facilities they are provided with an allowance to meet their daily expenses. Moreover they have an opportunity of improving their art skills and other activities and which is a fringe benefit of this training. The trainees, those who have successfully completed the training would be given the recognized certificates and tool kits for the self employments. They would be introduced the job opportunities in both government and private sector as per the training they have obtained and

follow up activities of such trainees, those who have been associated with people in such way, would be done by the officers in their training institutes.

In addition to the vocational training, providing special identity cards to the persons with hearing disabilities, providing allowances to the trainees, who are learning at the voluntary institutions, which provide the vocational trainings, providing allowances to the pre - school teachers, who teach the children with hearing disabilities and low intelligence, granting maintenance aids and ad hoc aids to the voluntary social institutes which receive financial assistance from the Department of Social Services and providing the sign language service to the persons with hearing and speaking disabilities are done by the Department subject to this project.

The courses, which are conducted by the Vocational Training Institutes

01. Radio, Television and related accessories Mechanics
02. Refrigeration and Air Conditioning Mechanics
03. Carpentry Courses
04. Courses in sewing machine operations (Factories)
05. Handicraft Technology (Bamboo and Coconut)
06. Handicraft Technology (Brooms and Ekel brooms)
07. Handicraft Technology (Cane and coir)
08. Handicraft Technology (Fabric creations)
09. Dress Making Technology
10. Tailoring Technology
11. Massage therapy
12. Masonry
13. Motor Mechanics
14. Mechanics
15. Electrical Engineering
16. Automotive Painting Technology
17. Welding Technology
18. Cement manufacturing technology.
19. Leather and Footwear manufacturing technology
20. Batik designs and technology
21. Bakery Products and food technology
22. Home gardens and agriculture
23. Fabric weaving technology
24. Computer Technology
25. Three-wheeler Repair Technology
26. Institutional job oriented training

Financial progress of the Welfare and Development Programme for the persons with disabilities – Expenditure Head -1501

Sub Number	Activities	Provisions Millions	Expenditure Millions
01.	Providing training to 334 disabled male and female youth under the Vocational Training Institutes that are maintained by the Department of Social Services and providing the training allowances to 115 trainees, who are receiving the training.	29.200	21.601
02.	Supply of services to the children with special needs		
03.	Providing 284 professional tool kits to the trainees, who have successfully completed the training.		
04.	Providing assistive devices to the persons with disabilities		
05.	Providing financial assistance to two (02) voluntary social services organizations.		
06.	Providing allowances to four (04) pre – school teachers of the children with low intelligence and with hearing & speaking disabilities.		
07.	Issue of 752 special identity cards to persons with hearing disabilities.		
08.	Providing the services of the sign language to persons with hearing and speaking disabilities.		

- **Number of trainees in the Vocational Training Institutes under the Department of Social Services**

Sub Number	Institute	Number of trainees in 2015
01.	Seeduwa Vocational Training Institute	75
02.	Ketawala Vocational Training Institute	18
03.	Wattegama Vocational Training Institute	75
04.	Thelambuyaya Vocational Training Institute	63
05.	Amunukumbura Vocational Training Institute	37
06.	Ragama Vocational Training Institute	16
07.	Vibhavi Development Foundation	20
08.	Madampe Vocational Training Institute	30
	Total	*334

Providing allowances to the trainees in the voluntary Institutions that are supported with financial assistance by the Department of Social Service

Sub Number	Institution	Number of trainees in 2015
01.	Sri Lanka Foundation for the rehabilitation of the Disabled – Bandarawela	33
02.	The Islamic Centre for the Physically Handicapped- Thihariya	07
03.	Sarvodaya Suwasetha Sewa Society Ltd	09
04.	Sahana Camp – Colombo - 08	25
05.	Vocational Training Institute,Batugammana.	16
06.	Sukitha Vocational Training Institute	15
07.	Saviya Development Foundation	10

- **The voluntary Institutions that are supported with financial assistance by the Department of Social Service**

Sub Number	Institution	Provisions Rs.
01.	National Council for the Deaf - Rajagiriya	40,000
02.	Swarnadama Foundation - Dunkannawa	60,000

- **Providing financial assistance to four (04) pre – school teachers**

Sub Number	Institution	Expenditure Rs.
01.	Weeraketiya Divisional Secretariat - pre – school teachers 02	240,000
02.	Katuwana Divisional Secretariat - pre – school teachers 02	

Jayaviru Sevana - (Puwakpitiya Care Home)

Department of Social Services runs an institute for providing protection and residential facilities to the mentally restarted boy children, who lost their parents and guardians. The said Institute is located in Puwakpitiya and that can provide services to 50 children at a time. There were 40 children obtained services in 2015. It has been emphasized that the said institution to be expanded as the tendency for requests of residing the mentally restarted boy children is rapidly increasing day by day.

II. Child Guidance Project

Child Guidance Centre – Maharagama

A doubted situation arises if a growth defect or a stunted growth of a child is in the family or when a child is identified as having some disability, the child should be referred to the Child Guidance Centre. This is the institution, which is located in Nawinna, bears the state responsibility by means of raising parent's mental level, early intervening towards the development of the child, providing basic services and coordinating the health, early childhood, education and welfare services. Accordingly, the children, those who are benefitted with the services of this project, will interact to special educational units or normal schools following their proper development.

Objectives of the project

- Introduce a more effective methodology of early intervening in the children who are discovered to have or be at risk of developing a handicapping condition or other special need that may affect their development.
- Strengthen the service network including the institutes of various fields in connection with the service delivery for children with disabilities.
- Strengthen the early childhood education and inclusive education of the children with special needs.
- Provide counseling services for raising the mental level of parents and family members.
- Expand the project into other districts.

There were 111 children registered in the year 2015. Those children were provided with the services of physiotherapy, Speech Therapy, Occupational Therapy Treatments, education and other services and 91 parents of these children were provided with the counseling services and it was able to refer 09 children to the normal school. The preliminary activities have already been arranged to expand this project to the other parts of the island since the year 2015.

01. According to the disability

Sub Number	Nature of the disability	No. of children
01.	Autism	25
02.	Curable Palsy	05
03.	Down Syndrome	14
04.	Global Development Delay	36
05.	Down Syndrome	12
06.	Hyper Activity	06
07.	Hearing Impairment	04
08.	Mentally Retardation	04
09.	Other	05

❖ According to the age of the service gainers

Sub Number	Age level	Number of Children
01.	0 - 3	34
02.	4 - 5	36
03.	6 - 15	41
04.	Above 16	-

❖ The way of referring to the institution

Sub Number	way of referring	Number of Children
01.	Benefited Parents	37
02.	Government Hospitals (Lady Ridgeway Children Hospital)	23
03.	Through Divisional Secretariats	07
04.	Staff of the Institute	01
05.	Through model inclusion pre – school / school teachers	27
06.	Others	16

❖ Details of the total services provided by each section

Sub Number	Service Provided	No. of Children Benefitted	Number of service sessions
01.	Physiotherapy Treatments	116	465
02.	Speech Therapy Treatments	112	372
03.	Occupational Therapy Treatments	90	257
04.	Observation of classes and children of education section	209	5332
05.	Counseling Services	91	107

❖ Programmes and training programmes implemented during the year 2015

Sub Number	Programme	Date	Venue	No. of participants	Expenditure (Rs.)
	Six months Pre- school Teacher Training certificate course on the inclusive education for the children with special needs				
01	Explaining the concept and workshops in connection with the supply of the theoretical knowledge	13,14 March	Kolonnawa Divisional Secretariat	110	49,100
		13,14 June	Maharagama Divisional Secretariat	70	70,925
		17,18 Sep.	Ratnapura Ananda Maithree Viharasthanaya	70	60,100
	Explaining the C.G.C. Programme and observing it.	14 Feb	Child Guidance Centre	19	4,955
		04 August	Child Guidance Centre	80	18,070
		13 October	Child Guidance Centre - Rathnapura	70	28,100
	Understanding the children's growth level and theoretical and practical workshop on the preparation of the appropriate objectives	27 June	Kolonnawa Divisional Secretariat	40	26,340
		22 August	Child Guidance Centre	98	26,592
02.	Programme under the Nature Therapeutic Academy				
	Practical programmes under the Nature Therapeutic Academy – 03	08 April	Panadura sea shore	66	8,460
	Various independent activities in relation to the Vihara Maha Devi Park Environment and providing with them the enjoying experiences	29 July	Vihara Maha Devi Park	115	19,450
	Providing beneficiaries / parents /staff with enjoying the music	23 Dece	Child Guidance Centre	63	10,125

03.	Religious Programme				
	Observing Ata Sil and meditation programme	30 May	Child Guidance Centre	50	5,000.00
	Worshiping somawathite temple by beneficiaries, parents and staff	03,04 Sep	somawathite temple Premises	110	114,000
04.	Health Programme				
	Mobile medical clinic for the staff and parents of the beneficiaries	27 Feb	Child Guidance Centre	161	12,700
	Mobile medical clinic for donating the spectacles	25 June	Child Guidance Centre	118	4,500
05.	Asian Conference of the persons with low intelligence – Observation tour of the representatives	06 Oct	Child Guidance Centre	27	85,180
06.	Officers of Nepal Ministry of Social Services in associate with Staff Officers of the Ministry of Social Services observed the Child Guidance Centre	26 August		21	2,670

III Community Based Interactive Development National Programme for Disabled Persons - C B I D

Objective

Pursuance to the National Policy on Disabilities, empowering disabled persons in knowledge and skills to enable them to enjoy their rights and perform their duties and responsibilities in the manner of contributing them towards the national development within the prevailing socio - economic system and creating opportunities through ongoing social development programmes to integrate them into the society.

Activities

- Implementing programmes for empowering the persons with disabilities and their family members in knowledge, attitudes and activities.
- Training them by voluntary workers to perform their daily routine activities as an independent person at home, society, pre – school, university and working place etc.
- Referring disabled children to access services including the education opportunities for them through the interactive educational system or specialized educational system.

- Empowering them by means of their economy, provide employment opportunities in collaboration with Ministry of Labour and Private Sector as well as make them for prior preparation towards the employments.
- Taking actions to provide vocational training through vocational training institutes at regional or national level.
- Integrating disabled persons into programmes implemented by other Ministries and Departments – such as Divi Neguma, Sports, Cultural programmes.
- Making them actively participation towards various religious, cultural and social programmes.

C. B. I. D. Programme - 2015
Physical Progress

1	Rehabilitation at home level	7163
2	Socializations	2104
3	No. of children referred to pre - school	583
4	No. of children referred to normal school	386
5	No. of children referred to special school	553
6	References to therapeutic services	3919
7	References to vocational trainings	1486
8	References to employments	585
9	References to self - employments	2907
10	No. of direct beneficiaries	115
11	Empowering Swashakthi (self – reliance) groups	780

❖ **As per the Action Plan 2015, Rs. 13 Million Provisions have been given for the C. B .R. Programme.**

Financial Progress

Sub Number	Activity	Expenditure	Physical Progress
01.	Workshops for the preliminary group Officers	3,544,000	Programmes - 16 No. of Participants - 448
	Workshops for the Swashakthi (self – reliance) group Officers		Programmes - 208 No. of Participants – 4576

	Workshops for community leaders		Programmes - 93 No. of Participants - 2325
	Sign language workshops for Field Officers		Programmes - 04 No. of Participants - 191
	Workshops for the District Social Services Officers		Programmes - 11 No. of Participants - 275
02.	Providing assistive devices to the persons with disabilities	3,800,000	Providing commode toilet access facilities and other equipment to 255 persons
03.	Printing CBR Hand book	-	-
04.	Follow up activities & supervision activities of the CBR programme and follow up activities & supervision activities of the Swashakthi (self – reliance) groups in Divisional Secretariats (Providing Rs. 10,000.00 each to 331 Divisional Secretariats)	2,906,000	331 Divisional Secretariats
05.	Implementation of the model programme in selected 25 Divisional Secretariats.	1,300,000	Divisional Secretarial Divisions 25
06.	Empowering workshops of Swashakthi (self – reliance) groups and Voluntary groups	548,000	22 programmes
07.	Progress review and field inspection of the Community Base Rehabilitation Programmes	152,000	05 programmes
08.	The celebration to mark the 25 years of the CBR Programme	-	-
09.	Workshops on recruiting the trainees for the vocational training and evaluating programme for the Swashakthi (self – reliance) groups	-	331 Divisional Secretarial Divisions in 25 Districts
	Total	12,250,000	

IV. Visually Handicapped Trust Fund

The positive commitment to the growth of new attitudes has been gradually arisen on the disabled persons in Sri Lanka following the declaration of 1981 as the International Year of Disabled Persons (IYDP). As a sequel to this direction an Act of Parliament No. 09 of 1992 to establish a fund for visually impaired persons was passed by parliamentary of the Domestic Republic of Sri Lanka. This was published as a Gazette Notification on 6th March 1992. The Government of Sri Lanka has initiated various services in support of the disabled persons in Sri Lanka in line with this Act.

Visually Handicapped Trust Fund is being implemented by the Management Committee. The Secretary to the Ministry of Social Services becomes the Chairperson-in-Office until the next Secretary to the Ministry will be appointed. The Management Committee will meet once a month. Activities of the fund are audited by the Auditor Generals' Department and Internal Audit Division of the Ministry.

The mission of this fund is inter alia to provide services needed to persons with visual impairment, rehabilitate and provide relief. Specialty of this fund is the creation of equal opportunities to visually impaired persons and takes action in pursuance of the rules and regulations convened by the United Nation.

Objectives

- Provide educational and vocational training facilities to visually impaired persons.
- Provide guidance and financial assistance for self-employment when necessary and employment opportunities for visually impaired persons.
- Provide opportunities to follow scholarly courses and vocational training for visually impaired persons. Facilitate them with self-employments.
- Implement the welfare schemes for the betterment of the persons with disabilities.
- Provide marketing facilities for articles produced by visually impaired persons
- Act in order to remove the obstacles that would prevent visually impaired persons exercising equal rights and opportunities

Main functions of the Visually Handicapped Trust Fund

- I. Providing assistance to maintain sports activities and its development
- II. Providing assistance to education and cultural activities.
- III. Providing Bursary Payments to visually impaired undergraduates.
- IV. Providing financial assistance to visually impaired G.C.E. Advance Level students.
- V. Providing Eye Lenses to the low income persons.
- VI. Providing medical assistance for the prevention of blindness.
- VII. Paying consultancy allowance for conducting training on mobility and orientation.
- VIII. Maintaining welfare centres for visually impaired women

Visually Handicapped Trust Fund - Financial Progress

Sub Number	Programme	Rough estimated amount (Rs.)	Expenditure (Rs.)	Beneficiaries
01.	Sport Assistance	150,000		visually impaired cricket team
02.	Rehabilitation Assistance	1,500,000	1,475,000	<p>I. National Council for Visually impaired people – orientation for 16 persons, mobility, providing language allowance to 07 persons for teaching English Language</p> <p>II. Sri Lanka Federation of the Visually Handicapped - Granting allowances to 02 Matrons , 01 Instructor, 12 Residential women National Council for Visually Impaired Graduates - granting participatory allowances to 70 visually handicapped university students, one Lecturer and 04 Assistants for the programmes.</p>
03.	Education and Cultural Assistance	2,000,000	2,000,000	<p>I. Granting scholarships to Grade 05 / Advance Level.</p> <p>II. Granting 60 scholarships to university undergraduates.</p> <p>III. Granting consultancy allowance to one (01) Music teacher.</p> <p>IV. Providing provisions for the preparation of the “<i>Kalaya</i>” the annual magazine.</p> <p>V. Granting education assistance to 130 normal vision children of visually impaired parents.</p>

04.	Administrative Expenditure	900,000	807,000	-
05.	Eye Lenses and eye treatments	1,700,000	1,384,000	Providing eye lenses to 176 persons
06.	Welfare centre for visually impaired women	400,000	230,000	Providing allowances to one instructor, one assistant and 04 visually handicapped woman.
07.	Vocational Training	250,000	124,000	Providing consultative allowance to two vocational Instructors.
08.	Audit Fees	25,000	21,000	-
09.	Financial Expenses	30,000	8,000	-
10.	Miscellaneous expenses	45,000	13,000	-
	Total	7,000,000	6,062,000	

Chapter 3

The Project for Rehabilitation and Socialization of Drug addicts

Puwakpitiya Samadhi Home, which is maintained under the purview of the Department of Social Services, provides the services of rehabilitation and socialization of drug addicted persons. These addicts, who are entered to these Homes, are treated through the residential rehabilitation programmes, anti-toxic treatments, skills development and mental treatments and so on basically at the Samadhi Home. Samadhi Home has been upgraded as a treatment centre to rehabilitate drug addicts through psycho therapeutic & psychological counseling methods and medical scientific approach.

For the purpose of mental and spiritual development of the trainees, who enter the Samadhi Home, there are programmes such as conduct of yoga and meditation programmes, engaging in agriculture and animal husbandry activities for making opportunity to spend the leisure time freely, improvement of the friendliness of the trainees and development of the cultural and art skills are implemented in Home. It has been planned to commence vocational training courses to empower their skills and capabilities.

In addition to this, having rehabilitated 40 drug addicted persons in the year 2015, they have been socialized. The drug addicted persons, who enter the Samadhi Home, should be rehabilitated, intoxicated and improved in skills during their residential time period. The drug addicted persons are provided with accommodation facilities, foods and medical facilities free of charge during their accommodation period.

Maximum provisions up to Rs. 80,000.00 have been given to implement one project into one district altogether 25 pilot projects under drug preventive and rehabilitation community project in the year 2015. Three day awareness work shop on the drug prevention for the field officers of the Department and monthly progress review in connection with the workshop were held. Rs. 3.000 Million was allocated for this purpose and Rs. 2.096 Million has been spent on it.

Financial Progress

Sub Number	District	Divisional Secretarial divisions, where the programmes were implemented	Provided provisions Rs.
01.	Anuradhapura	kekirawa	76,800
02.	kurunegala	Kuliyapitiya - East	46,500
03.	Rathnapura	Elapatha	29,400
04.	kalutara	Horana	80,000
05.	Gampaha	Attanagalla	80,000
06.	Galle	Hikkaduwa	54,500
07.	Puttalam	Madampe	95,000
08.	Kilinochchi	Kandawala	80,000
09.	Hambantota	Beliatta	50,000
10.	Colombo	Kollonnawa	83,560
11.	Monaragala	Wellawaya	80,000
12.	Matara	Devinuwara	68,100
13.	Polonnaruwa	Elahera	80,000
14.	Kandy	Gangawata Korale	80,000
15.	Matale	Yatawatta	76,000
16.	Badulla	Uva Paranagama	80,000
17.	Trincomalee	Thambalagamuwa	80,000
18.	Nuwara Eliya	Kothmale	80,000
19.	Kegalle	Yatiantota	80,000
20.	Jaffna	Jaffna	80,000
21.	Batticaloa	Manmunai South	80,000
22.	Vavuniya	Vavuniya	50,000
23.	Ampara	Ampara	79,000.

Chapter 4

Workshops and training Programmes in year 2015 for the officers in the Department

Sub Number	Programme	Venue	Date	Number	Expenditure Rs.
01.	Work shop for the superintendents, Officers in charge and Instructors	Head Office	12-13/01/2015	75	36,263
02.	Work shop on Establishment Code and Financial Regulation for the Departmental Officers	Head Office	06/04	55	6,136
03.	Work shop on Store Management for Store Keepers at the Vocational Training Institutions and Officers in the Head Office	Head Office	28/04	35	8,753
04.	Vocational Counseling Programme for the Vocational Instructors	Thalahena Community Education Center	06 -08/07/2015	60	160,035
05.	Capacity Development Workshop for the Social Services Officers / Social Development Assistants / Development Officers in Kalutara , Galle, Badulla and Hambantota	Samanalawewa Divineguma Training Centre.	08 -09/10/2015	75	185,032
06.	Capacity Development Workshop for the Social Services Officers / Social Development Assistants / Development Officers in Ampara, Kurunegala, Gampaha and Nuwara Eliya	Rural Development Training and Research Institute- Pilimathalawa	22-23/10/2015	100	274,587
07.	Capacity Development Workshop for the Social Services Officers / Social Development Assistants / Development Officers in Matara, Monaragala, Colombo and Kegalle	National Center for Leadership Development, Embilipitiya	29-30/10/2015	125	210,027
08.	Capacity Development Workshop for the Social Services Officers / Social Development Assistants / Development Officers in Puttalam, Matale, Polonnaruwa and Anuradhapura	Wayamba Training Centre,	19/20/11/2015	80	188,924
09.	Capacity Development Workshop for the Social Services Officers / Social Development Assistants / Development Officers in Batticaloa, Trincomalee, Jaffna, Mullaitivu, Kilinochchi and Mannar	Jaffna Pandiruppu Retreat House	17-18/12/2015	70	201,300

- **Training Programmes in the year 2015**

Sub Number	Programme	Venue	Participated persons	Number	Expenditure Rs.
01.	One day training programme on cash flow and finance management	SDFL	M. S. Salgadu and M. G. A. L. M. Perera	02	17,000
02.	Conference on Fundraising	Centre for Advancement of Resources Mobilization	Dammika Wasala Bandara	01	12,000
03.	B. A. Degree Programme on Public Management	SLIDA	Additional Director, Department of Social Services	01	135,000
04.	The Course on teaching methods at the National Institute of Social Development for one Vocational Instructor and two Child Development Assistants				34,500
05.	Post Graduate Degree/ Diploma Courses for Social Services Officers, Social Development Assistants, Development Officers and Pre-school Teachers				288,200
06.	National Diploma in Business communication	National Institute of Plantation Management	Assistant Director, Department of Social Services	01	40,000

- **Foreign Scholarships in the year 2015**

Name of the Officer	Date	Foreign Country
Mrs. Anusha Gokula Fernando	28/02/2015	Malaysia
Mrs. Shrimathi Radha _Nanayakkara	14/07/2015	China
Mrs. Chammi Nishara Dias	27/07/2015	Turkey
Mr. P. G. Prasanna Sena Kumara	27/08/2015	India
Mr. H. M. Jayantha Premalal		
Mr. H. K. Ranjith K. Udayasiri	11/10/2015	Korea (KOICA)
Mr. K. M. A. L. Dissanayake		
Mr. W. W. A. C. Mahesh		
Mrs. W. W. Devika Dasanayake		
Mr. W. A. P. M. Weerakkodi		
Mrs. P. A. Sandya Nilanthi		
Mrs. B. K. S. M. Shyama Samaraweera		
Mrs. A. T. Pavithra Krishanthi		
Mr. P. I. Jayasundara		
Mr. D.S. K. Athulathmudali		
Mr. A. S. Anura Bandara		
Mr. J. A. R. Sanjeewa Jayathilaka		
Mr. D. Tharanga Manoj Karunadasa		
Mr. K. P. Premarathna	21/10/2015	China
Mr. M. R. Shantha Kumara		
Mr. W. R. M. D. Wasala Bandara	03/12/2015	Nepal
Mr. M. R. P. B. Dharmapala		
Mr. Pradeep Yasarathna	11/12/2015	Bangladesh.
Mr. R. M. Dayarathna		

Chapter 5

Foreign Aid Project in the Department

The “*Dirisaviya*” Project was initiated in the year 2014 under the World Bank assistance and the project has been implemented in Mannar, Jaffna, Kilinochchi, Vavuniya, Mullaithivu, Anuradhapura, Polonnaruwa, Puttalam and Trincomalee Districts for providing the persons with disabilities with Vocational Training Programmes and the said project has been completed on 31/05/2015 and its progress is as follows.

Sub Number	District	Institute	Course	No. of trainees	Agreed amount of money Rs.	Expenditure Rs.
01.	Mannar	Organization for persons with disabilities - Mannar (MARDAP))	Making candles and incense sticks	20	3,300,900.00	3,041,319.16
02.	Jaffna	Disabled Persons Rehabilitation Organization ((AROD)	Wool work and production of door mats	20	2,651,000.00	2,105,992.95
03.	Killinochchi	Technology Education Institution	Repairing the mobile phones and dress making	40	5,413,100.00	5,065,961.58
04.	Vauniya	Wanni - Rehabilitation Organization for Disabled Persons	Leather Goods Production	19	2,632,300.00	2,160,043.00
		Vavuniya - Organization for Rehabilitation of the Handicapped-	Computer Graphic Design	15	2,210,835.00	2,005,748.90
05.	Anuradhapura	Provincial Department of Social Services – North Central Province	Repairing the mobile phones	09	5,679,300.00	1,605,308.30
			Nursery Beds	11		
			Handicraft production	10		
06.	Polonnaruwa	Upcountry Social & Economic Centre	Repairing the mobile phones	18	2,363,735.00	1,965,968.86

07.	Mullaitivu	Community Development Organization	Dress Making	09	3,841,200.00	1,832,879.76
			Wiring	15		
08.	Puttalam	Child Vision Sri Lanka	Dress Making	16	5,308,050.00	4,020,455.73
			Repairing the mobile phones	16		
09.	Trincomalee	Kinniya Technological Institution	Dress Making and handicraft production	17	2,592,700.00	2,036,581.00
10.	Mannar	Organization for persons with disabilities - Mannar (MARDAP)	Handicraft production	20	839,500.00	783,500.00
11.	Jaffna	Disabled Persons Rehabilitation Organization ((AROD)	Handicraft production	19	1,094,500.00	855,838.50
12.	Vauniya	Vavuniya - Organization for Rehabilitation of the Handicapped-	Computer Application Assistant	20	1,309,990.00	993,523.75
Total				314	39,237,110.00	28,473,122.00

- The each trainee, who has obtained the vocational training under the “ Dirisaviya” Project, was provided with Rs. 110 per day amounting to Rs. 5,034,460.00 for 314 disabled persons during the training period. The recognized and valuable certificates together with a tool kit relevant to the training have been given the trainees, those who have successfully completed the training. Incurred money on this purpose was Rs. 4,175,067.00.
- Twelve (12) Three Day Training Programmes were held as to cover Whole Island for improving the knowledge of the service providers. 401 Social Services Officers, Social Development Assistants and Development Officers Participated in this training programme. Rs..3,559,028.25 was spent on this endeavor.
- The **Entrepreneurial Skills** one day training programmes were held in selected 80 Divisional Secretariats in the districts, where “ Dirisaviya” Project, was implemented, for 3469 persons with disabilities. The incurred expenditure was 3,732,795.00

Special Programmes

- A New Year Festival was held on 24/ 04/2014 at Shalika Grounds, Narahenpita and the financial contribution for the event was provided by the external institutions for the trainees at the Vocational Training Institutions of this Department.
- One day workshop was held on 19/10/2015 at the “*Apegama*” premises in Battaramulla. for all Superintendents, Officers - in – Charge, Instructors, Social Services Officers, Social Development Assistants and Development Officers serving in the Department.
- Rs. 50,200,000 was provided to the constructions of new buildings at the Thelambuyaya and Amunukumbura Vocational Training Institutes, which were commenced in the year 2013 under Dirisaviya” Project and are being maintained by the Department of Social Services.

Monitoring and Evaluation Process of the Department of Social Services

- Fortnightly Staff Meetings - Twice a week
- Meeting of Social Welfare Superintendents / Officers – In charge – Once a month
- Staff meeting of Vocational Training Centres _ Monthly
- Meeting of Head Office Social Services Officers – Monthly
- Provincial Directors Meeting - Quarterly
- Provincial Secretaries Meeting - Once in six month

Department of Social Services

Second Floor
Sethsiripaya - Stage II
Battaramulla

Telephone : 0112187050

Fax : 0112186276

E - mail : dirss@sltnet.lk
dirssdss@gmail.com

Web Site : www.socialservices.gov.lk