

Performance Report -2016



Prepared by- Planning Division

Prison Headquarters

No.150, Baseline Road

Colombo 09

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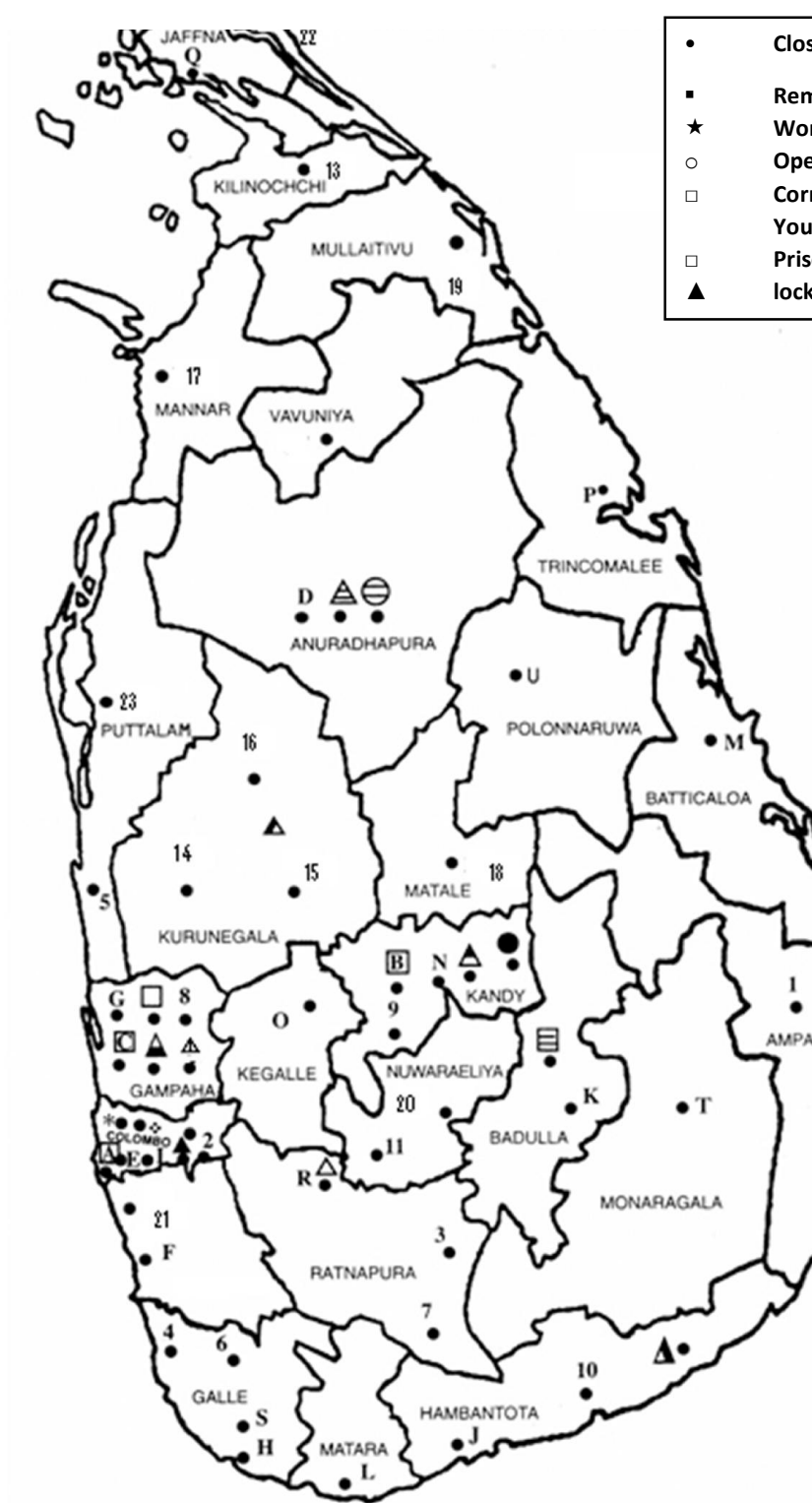
Introduction

Moto – Custody, Care, and Correction



Prison commenced as a result of the judicial reforms introduced by Cameron who governed Sri Lanka in British Era in 1832. Welikada Prison was established compatible with British Borstal System in terms of the Legal and Court Ordinance No.18 of 1844. By the Prison Act No.16 of 1877, this service was structured and regulated under a separate department directly under control of the Commissioner of the Prisons with the effect from 16th July, 1905. With development of the society, this service turned out to be very crucial. As a result, the Mahara Prison was built in 1875 and the Bogambara Prison which was in the form of the “Been Field Prison” in England was constructed in 1876. Today, the prison evolved this way, has become an essential and specific institute before the complexity of present day society. Accordingly, Prison system consists of 3 closed prisons, 19 remand prisons, 2 correction centers for youthful offenders, 9 work camps, 2 open prison camps, and 20 prison lockups and a prison school are under the supervision of Superintendents of Prisons. There are about 17,000 convicted and remand prisoners under their custody.

Though it was provided custody and care to inmates in the past, presently this department is administered under the Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs and it has gone beyond the limit of it and become a social correction center that rehabilitates inmates. In this performance report, illustrates the endeavors of rehabilitating and socializing inmates as good citizens by the Department of Prisons as a social adaptation body in 2016.



Prison Institutions

1. Prison Headquarters

2. Center for Research & Training in Correction

3. Closed Prisons - 03

- Welikada
- Nawa Dumbara
- Mahara

4. Remand Prisons - 19

- Anuradhapura
- Colombo
- Kaluthara
- Negambo
- Galle
- New Magazine
- Tangalle
- Badulla
- Matara
- Batticalao
- Kegalle
- Trincomalee
- Jaffna
- Kuruwita
- Boossa
- Monaragala
- Polonnaruwa
- Wariyapola
- Vavuniya
- Wariyapola

5. Work Camps - 09

- Watereka
- Mitirigala
- Werawila
- Anuradapura
- Kuruwita
- Hangilipola
- Kandewatte
- Thunkuma
- Ambepussa

06. Open Prison Camp - 02

- Pallekelle
- Anuradapura

07. Correctional Center for young offenders - 02

- Pallansena
- Tahldena

8. Prison School - 01

- Watereka

9. Lockups -20

- | | |
|---------------|--------------|
| • Ampara | Kuliyapitiya |
| • Avissawella | Kurunegala |
| • Balapitya | Mahawa |
| • Balangoda | Mannar |
| • ChilLaw | Mathale |
| • Elpitiya | Nuwaraeliya |
| • Embilipitya | Kalmunai |
| • Gampaha | Panadura |
| • Gampola | Hatton |
| • Hambathota | Puttalam |

Vision

“Social reintegration of inmates as good citizens through rehabilitation”

Mission

Making a fine relationship between prison officers and inmates in order to achieve main objectives of custody, care, and corrections and thereby to improve job satisfaction of officers, regulate the welfare of the prisoners and utilize the productivity of their labour in order to become the department as a state of self dependence & for the benefit of country.

Targets

1. Contribute to build a civilized society by means of proper rehabilitation of inmates and thereby making inmates to law abiding humanitarian persons

2. Motivate prison officers and building up the team spirit within the department.

Priorities of Institutes

1. Rehabilitating inmates as good citizens to timely requirements and preparation of suitable background for inmates to socio reintegrate.
2. Reducing prison congestion, introducing modern technology, improving new technology and physical resources and developing infrastructure facilities in terms of implementing prison reforms.
3. Improving human resource in the Department of Prisons for originating officers with satisfaction and experience by way of improving training and programs relevant to service sector.
4. Establishing and carrying out Inmates Information Management System for accomplishing inmates administration affairs efficiently and effectively.

Administrative Division

The main functions of the administrative division of the Department of Prisons are recruiting personnel for existing vacancies, promotions, service confirmation, transfers, handling inquiries and other daily activities of the officials.

Administration functions of the Administrative Division of Year 2016 as follows;

01. Staff Information Report

In No	Designation and Service	Approved No.	Existing No.	No of Vacancies	Actions Taken to Fill the Vacancies
1	Commissioner General of Prisons	1	1	0	-
2	Additional Commissioner General of Prisons	1	0	1	An Additional Commissioner General of Prisons has been appointed for cover up duties
3	Commissioner of Prisons (SLAS)	1	0	1	Requests had been sent to Ministry of Public Administration
4	Commissioner of Prisons (Prison Service)	5	4	1	On 05/09/2016, Interviews have been held on seniority and merit basis.
5	Director (Planning)	1	1	0	-
6	Director (Engineering)	1	0	1	-
7	Chief Accountant	1	1	0	-
8	Deputy/ Assistant Commissioner of Prisons (SLAS)	1	0	1	A request has been sent to Director General at Combined Services to fill the vacancies
9	Assistant Director/Deputy Director of planning	1	1	0	-
10	Assistant Director (Information Technology)	1	0	1	A request letter has been made to Director General of Combined Services to fill vacancy.
11	Assistant Director (Agriculture)	1	0	1	A request has been made to Director General of Combined Services to fill the vacancy
12	Accountant	4	2	2	A request has been made from the Ministry of Public Administration
13	Internal Auditor	1	1	0	-

14	Superintendent of Prisons (Special Grade)	6	3	3	No qualified officers. Interviews have been held on 05/09/2016 on seniority and Merit basis. Appointments have not been given yet.
15	Sperintendent of prisons Rehabilitation (Special Grade)	1	0	1	
16	Sperintendent of prisons	17	5	12	Application have been called on December 8, 2016 as closing date and interviews have been held on seniority and merit basis on August 12, 2016
17	Sperintendent of Prisons (Rehabilitation)	2	0	2	No qualified officers.
18	Assistant Superintendent of Prisons(Male)	40	28	12	A request has been made to Public Service Commission for completion of vacancies
19	Assistant Superitendent of Prisons (Rehabitation)	3	3	0	Appointments have been given with effect from 05/09/2016
20	Assistant Superintendent of Prisons (Female)	2	0	2	It has been stated in the meeting held at the Public Service Commission that the approral will be granted after the Scheme of Recruitment is approved.
21	Legal Officer	1	0	1	As approval for recruitment has been granted, calling applications will be done by the Ministry.
22	Civil Engineer	2	2	0	-
23	Mechanical Engineer	2	1	1	A request has been made to the Engineering Services Board.
24	Administrative officer	2	1	1	Director General of Combine Services has been informed about vacancies. Appointment of covering up duties has been awarded
25	Chief Work Inspector	1	0	1	-
26	Chief Jailor (female)	3	0	3	No qualified female officers
27	Chief Jailor (male)	30	23	7	No qualified officers
28	Class 1 Jailor (female)	4	0	4	Request has been made to the line ministry for filling vacancies

29	Class 1 Jailor (male)	59	32	27	-do-
30	Chief Rehabilitation Officer(male)	5	2	3	No qualified officers
31	Chief Rehabilitation Officer(female))	2	0	2	-
32	Class 1 Rehabilitation Officer (male)	11	11	0	-
33	Class 1 Rehabilitation Officer (female)	2	2	0	-
34	Rehabilitation Officer class II (Male)	109	97	12	-
35	Rehabilitation Officer class II (Female)	25	20	5	-
36	Class 11 jailor (female)	30	22	8	-
37	Class II Jailor (male)	446	383	63	There are 63 vacancies including 63 males and 02 females. Applications have been called to recruit 16 officers from a competitive exam internally. Other 16 officers under seniority and merit basis and 31 from an open exam
38	Drill Instructor	3	1	2	-
39	Sergeant (female)	38	32	6	Applications have been sent on 12.07.2016 to the Department of Examinations to recruit on seniority and ability basis and action has been taken to hold the examination.
40	Guard (female)	892	699	193	
41	Guard (male)	594	491	103	Interviews have been held from November 13, 2016 to recruit 350 officers but recruitment has been hold temporarily.
42	Guard (male)	4447	3629	818	
43	Nurse	1	0	1	Future action will be taken after the discussion with Ministry of Health.
44	Nurse (III,II,I Chief, Special Grade)	78	28	50	After calling applications on September 23, 2016, qualified applicants have been sent to Ministry of Health and step has been taken to hold the examination.

45	Public Health Inspector	4	2	2	-
46	Translator	3	2	1	Director General of Combined Services has been requested about vacancies.
47	Assistant Information Communication Technological Officer (Class II (I / II))	1	0	1	A request has been made to the Director General of Combined Services for attachment of officers.
48	Counseling Officer	7	0	7	It will be recruited after obtaining approval for the Scheme of Recruitment
49	Statistical officer	1	1	0	-
50	Development officer	94	53	41	The Director General of Combined Services has been informed about vacancies
51	Work Inspector	5	0	5	Approval for recruitment under contract basis has been granted by the department of Management Services and a letter has been forwarded requesting the approval of Public Service Commission
52	Librarian	1	0	1	The Director General of Combined Services has been informed about vacancies
53	Technical Officer	1	0	1	Action will be taken to recruit in the future.
54	Draftsman	2	1	1	Though a request has been made to Department of Management Services to recruit under contract basis, it has been informed to recruit after the approval of the Scheme of Recruitment .
55	Information & Communication Technical Assistant	5	2	3	A request has been made to the Director General of Combined Services to attach officers.
56	Assistants Work Inspector	10	0	10	Applications have been called by considering September 05, 2016 as closing date.
57	Management assistants service	80	53	27	A request has been made to the Director General of Combined Services to attached officers.

58	Translation	2	0	2	Recruitments will be done after approving Scheme of Recruitment.
59	Industrial Forman	19	17	2	-
60	Industrial Administrator	17	6	11	No qualified officers
61	Vocational Instructor class 1/ Vocational Instructor Class II	120	75	45	Qualified officers were recruited after Interviews and Practical Tests. No adequate qualified applicants to fill existing vacancies. Hence, after the approval of new Scheme of Recruitment, steps will be taken to fill the remain vacancies.
62	Agricultural Instructor	19	6	13	-
63	Agricultural Oversear	28	2	26	Action will be taken after approving the Scheme of Recruitment
64	Audio Visual Assistant	1	0	1	Action will be taken after approving the Scheme of Recruitment.
65	Dispenser (Special grade)	4	0	4	-
66	Dispenser (I/II,II/II Grades)	82	64	18	07 officers have been attached to the Department of Prisons by the Director General of Health Services
67	Photographer	1	0	1	Recruitment will be done after approving the Scheme of Recruitment.
68	Editor	1	0	1	Recruitment will be done after approving the Recruitment Scheme
69	Motor Driver	172	164	8	It has been requested the approval from the Ministry of Prison Reforms, Rehabilitation and Resettlement and the Department of Management Services .
70	Motor Diver (Combined Services)	5	2	3	The Director General of Combined Services has been informed to attach officers to the vacancies.
71	Ambulance Driver	3	0	3	-
72	Motor mechanic	10	5	5	-

73	Motor mechanic (Electric)	4	0	4	Recruitments will be made after approving the Scheme of Recruitment.
74	Motor Mechanic (Welding)	2	0	2	
75	Motor Mechanic (Panting)	2	0	2	
76	Tractor Driver	26	18	8	It has been requested the approval to fill 02 vacancies from the Department of Management Services.
77	Three wheel Driver	8	8	0	-
78	K.K.K.S. service	36	35	1	Applications were called considering September 09, 2016 as the closing date and interviews were held on October 17, 2016 and 10 appointments were given on November 15, 2016.
79	Watcher	52	52	0	-
80	Hangman	2	0	2	Application have been called and interviews will be held in the future.
81	Labourer	35	34	1	-
82	Water Pump Operator	10	4	6	Applications were called considering 27.08.2016 as closing date and interviews were held on 16.11.2016.
83	Director (Medical Officer)	1	0	1	Request has been made to recruit after the discussion with the Ministry of Health.
84	Assistant Director/Deputy Director (Medical)	1	0	1	-
85	Medical Officer	40	19	21	-
86	Dentist	4	0	4	-
87	Registered/Assistant Medical officer	19	11	8	-
88	Medical Laboratory Technician (MLT)	4	1	3	A letter has been forwarded to the relevant ministry to request from the Ministry of Health.
	Total	7822	6163	1659	-

1.1. The Summary on Primary Investigations and Formal Disciplinary Inquiries as at December 31, 2016

Files that Primary Investigations have not been finished	File that Primary Investigations have been finished and Charge Sheets are to be filled	Files that Primary Investigations have been finished and Charge Sheets have been filled already.	Files that formal Disciplinary Inquiries are already underway	Files that Disciplinary Inquiries have been finished but order to be given
42	46	33	78	25

1.2. No. of officers retired during 2016

• Superintendent of Prisons	02	• Industrial Forman	01
• Assistant Superintendent of Prisons	01	• Guard (Female/Male)	49
• Jailer	12	• Industrial Forman	01
• Nurse	03	• Industry Supervisor	01
• Oversear	46	• Store Keeper	01
• Dispenser	01	• Motor Driver	02

1.3. Details on Lands Acquisition as at December 31, 2016

Lands Acquisitions and Relocation of Prisons.	
Badulla Prison	Though it has been proposed the land in extent 2 acres, 2 rods, and 28.2 perches next to the Spring Valley Road in Hidagoda – Badulla to be suitable, in terms of Cabinet Decision no.AMAPA/161474/745/018 and dated August 17, 2016, it has been informed that a suitable land of enviromental and social friendly and away from urban area must be recognized.
Kegalle Prison	05 acres from the land, “ Ambanpitiyawatta” belonging to Kegalle Planttation in Bisowela Grama Niladhari Division at Galigamuwa Divisional Secretariat, has been recognized as the suitable land. NBRO Certificate from the National Buildings Research Institute has been taken for this land.
Welikada Prison	Urban Development Authority has taken action to convey 28 acres from the land, “Soranawatta” under Kotagala Plantation to the Department of Prisons.

C.R.P	It has been decided to convey 04 acres from the B.C.C Land Colombo to the Department of Prisons.
Prison Training School	It has been recognized 10 out of 60 acres with Palm oil Cultivation belonging to Horana plantation Ltd. next to the Artillery Training School in Uduwara Grama Niladhari Division at Millaniya Divisional Secretariat in Kaluthara District, for above mentioned matter.
Negombo Prison	5 Acres from “Ibulgaswadiya Land” belonging to Land Reform Commission in Kadirana Grama Niladhari Division at Katana Divisional secretariat in Gampaha District has been recognized as a suitable land. Steps have been taken to obtain the Valuation Report for acquisition purposes.
Thangalle Prison	58 Acres have been conveyed. Construction work has been finalized and it is due to be opened.
Mathara Prison	3.10381 hectares of “Kotawilawatta” in Weligama has been decided to be suitable land. The gross estimated expenditure is 1.92 million. Master Layout Plan is in its final stage and the approval from the Department of National Planning has been obtained as a policy approval. Drafted Consultation Services Agreement is being studied before signing.
Galle Prison	It has been proposed to shift Galle Prison to 9.72 acres of land where Boossa Prison has been established now. Here, gross estimated expenditure is 2.08 million. Preparation of Master Layout Plan is at final stage. Drafted consultation services Agreement is being studied before signing.
Trincomalee prison	The Land in extent of about 4.5 hectares in Kaddukulampattu Grama Niladhari Division, Muttunagar at Trincomalee Divisional Secretariat has been conveyed to the Department of Prisons. Policy Agreement from the Department of Planning has not been obtained yet. Master Layout Plan and Estimate are being amended. It is being studied before signing the drafted Consultation Services Agreement. Gross estimated amount is 1.2 Billion.
Batticaloa Prison	Land in extent of about 23 acres situated in Thirupperunthurai Grama Niladhari Division at Mahamunai Divisional Secretariat North in Batticaloa District has been conveyed to the Department of Prison. Approval of Department of National Planning has not been obtained yet. Master Layout Plan and Estimate are being amended. It is being studied the draft Consultation Agreement before signing. Gross estimate is Rs.1.6 Billion.
Vavunia Prison Lock Up	A request has been made to obtain NBRO Report of the land stated by the Divisional Secretariat.

Accounts Division

02. Recurrent and Capital Expenditure

Estimate	Allocation for 2016 (Rs)			Cumulative Expenditure (Rs)	Expenditure as % of Allocation
	Preliminary Estimate (Rs)	Additional Allocation and Transfer (Rs)	Revised Estimate (Rs)		
Salaries and Wages	3,561,000,000	00	3,561,000,000	3,240,517,785	91.0
Travelling Expenses	113,500,000	5,500,000	119,000,000	118,401,860	99.5
Supply	1,293,100,000	(14,400,000)	1,278,700,000	1,106,496,091	86.5
Maintenance Expenses	63,600,000	2,300,000	65,900,000	58,823,033	89.3
Agreements Services	264,000,000	(20,250,000)	243,750,000	242,390,206	99.4
Transfers	23,850,000	2,500,000	26,350,000	26,088,229	99.0
Recurrent Total	5,319,050,000	(24,350,000)	5,294,700,000	4,792,717,204	90.5
Rehabilitation & Improvement	62,000,000	00	62,000,000	61,206,504	98.7
Building and Construction	45,000,000	00	45,000,000	44,591,416	99.1
Machinery and Equipments	5,000,000	00	5,000,000	4,941,968	98.8
Vehicles	12,000,000	00	12,000,000	11,673,121	97.3
Acquisition of capital Expenditure	296,426,000	00	296,426,000	215,093,993	72.6
Vehicles	16,326,000	00	16,326,000	13,256,400	81.2
Furniture and office Equipments	215,100,000	00	215,100,000	164,845,515	76.6
Furniture	70,000,000	00	70,000,000	45,118,612	64.5
Information Technological Equipment	63,500,000	00	63,500,000	45,904,093	72.3
Security Equipments	77,600,000	00	77,600,000	69,873,769	90.0
Training Equipments	4,000,000	00	4,000,000	3,949,042	98.7
Machinery and Equipments	65,000,000	00	65,000,000	36,992,078	56.9
Capital Expenditure (Capital Investment)	2,872,574,000	00	2,872,574,000	1,822,300,948	63.4
Training and Skills development	9,000,000	00	9,000,000	7,812,646	86.8
Total Capital Expenditure	3,240,000,000	00	3,240,000,000	2,106,414,092	65.1
Grand Total	8,559,050,000	(24,350,000)	8,534,700,000	6,899,131,296	80.84

2.1 Capital Expenditure of Construction Projects (Expenditure Head No.2502)

Name of Project/Programme	Allocation for 2016 (Rs)	Cumulative Expenditure (Rs)	Expenditure as % of Allocation
Construction of Palkelele Prison Complex	100,000,000	18,959,024	19.0
Construction of Jaffna Prison Complex	173,000,000	172,556,671	99.7
Relocation of Prisons - Other District	2,584,574,00	1,623,242,838	62.8
Tangalle	2,584,574,000	1,623,242,838	62.8
Other constructions	5,000,000	4,557,650	91.2
Administrative Building of Headquarters	5,000,000	4,55,650	91.2
Building and Training Center (Kotavila watha)	7,000,000	00	0.0
Total	2,869,574,000	1,819,316,183	63.4

02.2 Performance of Income head

Income head	2016 Estimate	2016 True Income	2015 True Income
2002.01.01 - State Building Report	11,000,000	12,640,533	10,600,686
2002.02.99 - Interest Income	10,000,000	11,138,809	10,887,677
2003.02.99 - Sale Administration Expense	18,000,000	16,496,021	39,509,361
2001.04.00 - Advance Account - Trade	40,000,000	51,029,428	49,984,564
2004.01.00 - Social Security Contribute - Central	67,000,000	81,773,397	67,040,082
2006.02.00 - Capital Assets Sale	00	00	00
Total Income	146,000,000	173,078,183	178,022,370

Industry and Agricultural Advance Account -2016

Rs.(M)

Industrial and Agricultural Advance Account	Maximum Expenditure Limit	True Expenditure of 2016	Remaining	Percentage of Expenditure
Expenditure Limit	100	97	3	97%

Rs.(M)

Industrial and Agricultural Advance Account	Maximum Expenditure Limit	True Expenditure of 2016	Remaining	Percentage of Expenditure
Income limit	125	150.7	25.7	120.56%

State Officers Advance Account “B” -2016

Rs.(M)

State Officers Advance Account -“B”	Maximum Expenditure Limit	True Income of 2016	Remaining	Percentage of Expenditure
Expenditure Limit	140	133.5	4.5	96%

Rs.(M)

State Officers Advance Account “B”	Maximum Expenditure Limit	True Expenditure of 2016	Surplus	Percentage of Expenditure
Income Limit	125	128	3	102.4%

Supply and Services Division

Expenditure Head No. - 2002 (Repairing and Maintenance of Machinery and Machinery Equipments)

Amount of Allocation for 2016 – Rs.5,000,000.00

Institute	Expenditure Details	Amount (Rs.)
Pallekele	Repairing generators	340,770.00
	Repairing computers	26,640.00
Ambepussa	Repairing ground scales	5,000.00
Kaluthara	Repairing finger print machines	24,667.50
Kegalle	Repairing photocopy machines	19,535.65
Kuruvita	Repairing fax machines	13,500.00
	Repairing fax machines	13,517.25
	Repairing tube wells	27,639.00
	Repairing water pumps	5,550.00
	Repairing computer printers	5,373.00
CRP	Repairing computer	12,000.00
	Repairing fax machines	5,250.00
	Repairing high pressure washing machines	80,719.20
Galle	Repairing computers	22,900.00
	Repairing computers	13,900.00
Tangalle	Repairing computers	22,000.00
Pallansena	Repairing electric generators	19,813.50
	Repairing air conditioner machines	6,105.00
	Repairing fax machines	9,284.04
	Repairing ground scales.	23,828.37
	Repairing air conditioner	5,175.00
CRTC	Repairing air conditioner machines .	43,216.07
	Repairing electric generators	27,445.00
	Repairing finger print machines	2,754.66
	Repairing musical instruments	54,000.00
Boossa	Repairing air conditioner machines	7,302.69
	Repairing computers .	11,400.00
	Repairing finger print machines	13,225.00
Bogambara	Repairing electric generators	77,700.00
	Repairing boilers	13,158.34
	Repairing air conditioner machines .	17,000.00
	Repairing boilers	955.00
Batticaloa	Repairing electric generators	199,410.00
Mahara	Repairing water pumps.	2,446.00
	Repairing air conditioner machines	11,100.00
	Repairing steam boilers	755,511.00

	Repairing electric genarators	132,570.00
	Repairing boilers	7,062.93
	Repairing water pumps.	67,872.00
Matara	Repairing electric genarators.	59,351.13
	Repairing computers.	13,000.00
Magazine	Repairing computers . .	34,500.00
	Repairing amplifiers.	7,960.00
	Repairing computer printing machines	3,250.00
	Repairing amplifiers..	8,275.00
	Repairing coconut scrapers.	12,000.00
	Repairing finger printing machines	8,491.50
	Repairing ground scales..	38,074.11
Negombo	Repairing finger printing machines	11,655.00
Prison Headquarters	Repairing air conditioner machines	32,000.00
	Repairing photocopy machines	60,606.00
	Repairing photocopy machines	29,446.52
	Repairing air conditioner machines	46,050.00
	Repairing computer print machines	17,200.00
	Repairing air conditioner machines	26,800.00
	Repairing air conditioners machines	11,000.00
	Repairing air conditioner machines	19,500.00
	Repairing air conditioner machines	14,600.00
	Repairing air conditioner machines	7,200.00
	Repairing air conditioner machines	12,900.00
	Repairing air conditioner machines	6,800.00
	Repairing air conditioner machines	19,500.00
	Repairing photocopy machines	22,189.71
	Repairing air conditioners	9,400.00
	Repairing air conditioner machines	19,500.00
	Repairing air conditioner machines	24,500.00
	Repairing computer printing machines	13,250.00
	Repairing computers	2,500.00
	Repairing air conditioner machines	21,400.00
	Repairing computers	36,000.00
	Repairing color printers	197,888.27
	Repairing photocopy machines	30,788.36
	Repairing computer print machines	11,700.00
	Repairing computers	14,850.00
	Repairing photocopy machines	19,656.44
	Repairing computers	4,850.00
	Repairing 01 vacuum cleaner	6,990.00
	Repairing photocopy machines	49,750.00
	Repairing photocopy machines	27,400.00

	Repairing photocopy machines	16,850.00
	Repairing repairing air conditioner machines	48,750.00
	Repairing air conditioner machines	15,500.00
	Repairing Repairing air conditioner machines	19,500.00
	Repairing air conditioner machines	29,500.00
	Repairing air conditioner machines	29,500.00
	Repairing boilers	159,104.00
	Repairing photocopy machines	22,931.49
	Repairing photocopy machines	28,799.87
	Repairing photocopy machines	29,950.00
	Repairing computers	30,187.50
	Repairing air conditioner machines	44,150.00
Monaragala	Repairing computers	4,000.00
Watareka	Repairing photocopy machines	6,500.00
	Repairing ground scales.	44,758.53
	Repairing photocopy machines.	4,750.00
	Repairing water pumps.	23,400.00
	Repairing iron safes	26,695.50
Wariyapola	Repairing water pumps.	21,214.00
	Repairing computers	8,800.00
	Repairing computer print machines.	10,000.00
	Repairing computer print machines.	12,800.00
Welikada	Repairing water pumps.	32,000.00
	Repairing coconut scrapers	22,000.00
	Repairing boilers.	174,825.00
	Repairing photocopy machines.	18,819.75
	Repairing steam boilers	287,363.46
	Repairing caldron gas tubes.	47,506.50
	Repairing industrial photocopy machine.	24,265.12
	Repairing flour mixing machines.	14,160.00
	Repairing industrial printing machines.	4,850.00
	Repairing electric genarators.	461,340.90
	Repairing fax machines.	6,604.50
Anuradhapura	Repairing water pumps	50,524.00
		4,941,968.36

02. Expenditure Head Number - 2102-1 (Purchasing of furniture and office equipments)**Allocations for year 2016 –Rs. 70,000,000.00**

Anuradhapura	Purchasing 05 ceiling fans	23,500.00
	Purchasing 05 ceiling fans	29,250.00
	Purchasing 06 visitor's chairs	28,050.00
	Purchasing 02 Steel cupboards, 01 executive chair, and 03 visitor's chairs.	58,800.00
	Purchasing 03 ceiling fans and 03 pedestal fans	32,100.00
	Purchasing 01 iron Safes.	56,600.00
	Settling of 15 tables, 25 chairs, and 15 double beds.	497,350.00
	Purchasing 50 plastic chair.	46,000.00
	Purchasing 35 double Layer foam mattresses	148,750.00
	Purchasing 01 photocopy machines.	131,125.00
	Purchasing 01 executive table.	23,647.50
Ambepussa	Purchasing 05 calculators.	3,250.00
	Purchasing 25 plastic chair	30,000.00
	Clearing of industrial bills	14,413.19
Kuruvita	Clearing bills for 52 chairs, 60 beds	1,200,400.00
	Clearing bills for 10 beds	200,000.00
	Clearing industrial bills for beds/tables of Welikada / Anuradhapura.	359,690.00
Kalutara	Purchasing 01 executive chair .	12,500.00
	Purchasing 04 ceiling fans . .	18,800.00
	Purchasing 50 plastic chairs.	79,695.00
	Purchasing 50 double layer from mattresses.	249,500.00
	Purchasing 01 executive chair	16,675.00
Kegalle	Purchasing 02 ceiling fans.	12,780.00
	Purchasing 02 executive chairs.	18,495.00
	Purchasing computer table.	5,917.50
	Purchasing 01 Refrigerator ..	36,250.00
	Purchasing 01 executive chair.	9,950.00
	Purchasing 01 Sofa set.	33,210.00
	Purchasing fax machine..	21,000.00
	Purchasing 01 photocopy machine	134,800.00
	Purchasing 02 Safe Lockers.	110,320.00
Kuruvita	Purchasing 50 plastic chairs	43,500.00
	Purchasing 01 Refrigerator.	39,999.00
	Purchasing 02 ceiling fans	11,300.00
	Purchasing 01 wall fan.	4,840.00
	Purchasing Piyestra mattress	5,775.00
	Purchasing executive chair.	12,080.00
	Purchasing 01 set of 06 pieces cushion covers.	4,850.00
	Purchasing 01 router.	3,020.00

	Purchasing 10 executive chair.	46,800.00
	Purchasing 01 safety Locker.	45,697.50
	Clearing industrial bills for 10 double beds.	21,760.00
Colombo Remand Prison	Purchasing 01 air conditioner machine	83,610.00
	Purchasing 04 pedestal fans.	23,996.00
	Purchasing 01 Television.	29,610.00
	Purchasing Innovex Refrigerators.	39,500.00
	Purchasing 02 visitors chairs, 01 executive chair	20,600.00
	Purchasing 01 photocopy machine	115,000.00
	Purchasing 01 executive chair.	17,320.00
	Purchasing 02 cash boxes	6,435.00
	Purchasing 01 Iron Safety Locker.	49,250.00
	Purchasing 75 plastic chairs.	75,262.50
	Purchasing 01 sofa set	54,450.00
	Purchasing 02 ceiling fans and 01 fan.	22,730.00
Galle	Purchasing 01 air conditioner machine	110,070.00
	Purchasing 01 Iron safety Locker.	11,660.00
	Purchasing 02 ceiling fans	12,840.00
	Purchasing 02 wall fans	17,900.00
	Purchasing 25 mattresses.	147,475.00
	Purchasing 01 executive chair.	23,925.00
	Purchasing 01 Refrigerator.	47,500.00
	Purchasing 02 ceiling fans.	12,840.00
	Purchasing 01 photocopy machine.	139,864.00
	Purchasing 50 plastic chairs.	44,500.00
	Purchasing 01 Iron Safe.	58,075.00
	Purchasing 01 Fax machine	22,425.00
	Purchasing 15 water filters	59,250.00
	Purchasing 02 exhaust electric fans.	12,000.00
Tangalle	Purchasing 01 Fax machine	25,185.00
	Purchasing 03 wall fans.	11,000.00
	Purchasing 04 ceiling fans.	18,942.00
	Purchasing 01 ceiling fans.	4,250.00
	Purchasing 12 plastic buckets.	2,755.00
	Purchasing 01 refrigerator.	45,400.00
Trincomalee	Purchasing 05 ceiling fans.	35,380.00
	Purchasing 03 pedestal fans.	14,700.00
	Purchasing 20 mattresses.	70,000.00
	Purchasing 01 sofa set.	59,000.00
	Purchasing 01 executive chair.	12,890.00
	Purchasing 04 UPS Accessories	18,000.00
	Purchasing 15 electric torches.	7,425.00
Thaldena	Purchasing 01 ceiling fans., 01 pedestal fan.	12,750.00
	Purchasing Refrigerator.	39,990.00

	Fixing Curtains (Superintendent's Office).	39,175.00
	Purchasing 05 water filters	46,250.00
	Purchasing 01 electric kettles.	3,500.00
	Purchasing of 20 plastic chairs, 20 form mattresses (6*3	96,000.00
Dalupotha	Purchasing of 02 pedestal fans & 03 ceiling fans	26,793.00
	Purchasing 01 executive chair	15,007.50
	Purchasing 01 photocopy machine.	103,950.00
	Purchasing 50 plastic chairs.	65,925.00
	Purchasing 35 double layer foam mattress.	160,781.25
Bogambara (Dumbara)	Purchasing trolley and lockers for superintendent's office.	48,500.00
Pallekele Young Rehabilitation Centre.	Purchasing 01 executive chair.	12,400.00
Pallekele	Settling of Industrial bills.	28,295.00
	Purchasing 03 wall fans.	26,400.00
	Purchasing 04 air conditioners.	911,596.00
	Manufacturing of wooden shelves	140,650.00
	Purchasing 65 plastic chairs.	95,062.50
	Purchasing 01 refrigerator	56,610.00
	Settling of Industrial bills.	220,000.00
	Purchasing 15 double layer from mattresses	60,375.00
	Fixing curtains.	70,800.00
	Purchasing 25 cushion chairs.	201,048.75
Polonnaruwa	Purchasing 03 cushions chairs for Superintendent office.	27,742.50
	Purchasing 01 executive chairs & 01 executive table.	55,552.50
	Purchasing 01 safety locker.	69,500.00
	Purchasing 01 fax machine	20,950.00
	Purchasing 01 printer.	13,950.00
	Purchasing 01 safety locker.	34,950.00
	Purchasing 25 plastic chairs.	22,500.00
	Purchasing 01 photocopy machine.	115,000.00
Badulla	Purchasing 02 executive chairs, 10 visitors chairs	84,260.00
	Purchasing 20 double layer from mattress.	81,400.00
	Purchasing 50 plastic chairs	54,750.00
Boossa	Purchasing 01 high back chairs.	11,775.00
	Purchasing 03 visitors chairs. .	27,472.50
	Purchasing 05 mattresses..	29,495.00
	Purchasing 02 UPS.02	8,900.00
	Purchasing 07 ceiling fans .	28,700.00
	Purchasing 01 Refrigerator.	33,999.00
	Purchasing 01 computer RAM.	5,500.00
	Purchasing executive chair.	23,925.00

	Purchasing 01 executive chair.	38,150.00
	Purchasing 70 plastic chairs.	62,300.00
Bogambara	Purchasing 02 UPS. 02	4,600.00
	Purchasing 60 double layer mattresses.	237,600.00
	Purchasing 100 chairs.	78,000.00
	Settling of industrial bills.	36,000.00
	Settling of industrial bills.	6,000.00
	Settling of industrial bills.	10,000.00
Batticaloa	Purchasing 01 bookshelves	12,680.00
	Purchasing 06 visitors chairs.	38,940.00
	Purchasing 04 pedestal electric fans.	9,400.00
	Purchasing 01 ceiling fans.	6,890.00
	Purchasing 01 refrigerator.	46,900.00
	Purchasing Colour Television.	49,900.00
	Purchasing 04 book racks..	37,760.00
	Purchasing 10 mattresses.	48,652.50
	Purchasing 50 plastic chairs.	63,375.00
	Fixing curtains.(Superintendent office)	32,000.00
Mahara	Purchasing 01 printer.	22,000.00
	Purchasing 12 visitor chairs & 01 computer chair.	112,974.00
	Purchasing 01 Vacuum cleaner.	17,910.00
	Purchasing 01 air conditioner	132,000.00
	Purchasing 01 executive chair.	13,747.50
	Purchasing 04 electric kettle,04 irons.	16,300.00
	Purchasing 50 mattresses.	223,300.00
	Purchasing 02 air conditioners.	195,000.00
	Purchasing 02 executive chairs & 04 visitors' chairs.	66,825.00
	Purchasing 50 plastic chairs.	50,175.00
Matara	Purchasing 02 wall fans.	17,980.00
	Purchasing 02 wall fans.	17,840.00
	Purchasing 03 ceiling fans.	17,700.00
	Purchasing 25 plastic chairs.	22,875.00
Magazine	Purchasing pedestal 01 electric fan.	5,950.00
	Purchasing 01 wall fans	6,050.00
	Purchasing 01 electric fan.	5,950.00
	Purchasing 01 ceiling fan.	5,950.00
	Purchasing 02 ceiling fans. .	12,200.00
	Purchasing 01 table & 01 chair for Assistant Superintendent's Office.	29,960.00
	Purchasing 02 electric kettles.	9,500.00
	Purchasing 01 photocopy machines.	155,000.00
	Purchasing 01 air conditioners.	151,199.00
	Purchasing 75 plastic chairs & 03 Safety lockers. ,	215,460.00
Negombo	Purchasing 01 Air conditioner.	95,773.00

	Purchasing 10 ceiling fans .	64,000.00
	Purchasing 01 domestic printer.	129,950.00
	Paying balance amount after purchasing of dot matrix printer.	17,550.00
	Purchasing 01 photocopy machine	115,000.00
	Purchasing executive chair	22,275.00
	Purchasing 25 double layer foam mattresses	95,000.00
Prison Headquarters	Purchasing 01 air conditioners.	193,202.16
	Purchasing of 01 Vacuum cleaner & 01 Rubber	17,670.00
	Purchasing office equipments	82,240.00
	Purchasing office equipments	22,702.00
	Purchasing cushion cover	1,100.00
	Purchasing furniture	89,160.75
	Purchasing fax machine.	22,700.00
	Purchasing 01 book rack	5,377.50
	Expense of removing air conditioner	4,000.00
	Purchasing 02 <i>air conditioners</i>	226,440.00
	Purchasing 02 air conditioners .	226,440.00
	Purchasing 01 <i>air conditioners</i>	94,300.00
	Purchasing 01 router.	3,475.00
	Purchasing electric accessories	27,750.00
	Purchasing office equipments.	64,125.00
	Purchasing 21 National flags	21,000.00
	Settlement of industrial bills.	210,000.00
	Purchasing 01 fax machine.	22,500.00
	Purchasing of electric equipments.	16,900.00
	Purchasing 01 executive chair.	79,447.00
	Purchasing of Mouse, Pen Drives, Monitors, key boards, USP, printers.	82,375.00
	Purchasing 25 televisions.	900,000.00
	Purchasing 01 Refrigerator.	56,610.00
	Purchasing 01 office information technology unit.	30,415.00
	Purchasing 01 executive chair.	26,870.00
	Purchasing 01 A3 color printer.	73,000.00
	Purchasing 06 tea sets.	4,939.00
	Purchasing of 12 visitors chairs, 01 executive chair, and 01 executive chair.	83,030.00
	Purchasing 01 printer.	42,500.00
	Purchasing 01 photocopy machine	247,250.00
	Purchasing 01 photocopy machines.	244,950.00
	Purchasing 12 televisions.	432,000.00
	Purchasing A3 color printer.	83,000.00
	Purchasing 02 sofa sets.	184,500.00
	Purchasing of 150 computer chairs.	784,875.00
	Purchasing of 150 computer chairs.	1,469,700.00

	Purchasing 100 book shelves	1,990,000.00
	Purchasing of 100 three shelves steel cupboards.	1,905,803.00
	Purchasing of 100 four locker file cupboards.	1,990,362.50
	Purchasing 10 Laptops	1,912,500.00
	Purchasing of 02 chairs and 01 cupboard for Engineering section.	37,200.00
	Purchasing 01 Refrigerator.	64,900.00
	Purchasing 03 printers.	69,000.00
	Purchasing 01 sofa set	61,500.00
	Purchasing Industrial bills.	4,146,700.00
	Purchasing 01 sofa set.	184,500.00
	Purchasing 01 Refrigerator ..	64,900.00
	Purchasing office equipments.	39,545.00
Monaragala	Purchasing 03 cash box.	8,970.00
	Purchasing 20 foam mattress (6 * 3)	79,000.00
	Purchasing 50 plastic chairs.	43,425.00
	Purchasing 01 safety locker.	63,606.00
	Fixing curtains	19,798.00
	Purchasing 01 sofa set	53,775.00
Jaffna	Purchasing 01 air conditioner.	131,820.00
	Purchasing 02 printers	27,000.00
	Purchasing 06 visitors chairs .	6,600.00
	Purchasing 25 double layer mattresses. (6*3)	87,500.00
	Purchasing executive chair .	8,000.00
Watareka	Purchasing 02 electric fans.	9,360.00
	Purchasing 01 DVD.	5,391.00
	Purchasing 01 fax machine.	18,000.00
	Purchasing 05 ceiling fans.	30,700.00
	Purchasing 01 book shelves.	17,977.50
	Purchasing 03 ceiling fans .	19,470.00
	Purchasing 50 plastic chairs.	42,500.00
	Paying Vat.	2,920.50
Vavuniya	Purchasing 01 photocopy machines.	98,750.00
Wariyapola	Purchasing 01 fax machines	41,400.00
	Purchasing 50 plastic chairs.	37,000.00
	Purchasing 10 single layer mattresses.	41,300.00
	Purchasing 01 Iron safety locker.	63,966.77
	Purchasing 01 photocopy machines.	139,000.00
Welikada	Purchasing 01 refrigerator.	48,999.00
	Purchasing 01 air conditioner.	96,601.08
	Purchasing 03 fans. .	20,850.00
	Purchasing 05 wall fans .	50,000.00
	Purchasing 08 ceiling fans	48,320.00
	Fixing curtains.	19,278.00

	Settling of Industrial bills	194,249.00
	Settling bills for podium stage.	332,000.00
	Purchasing 01 printers .	14,500.00
	Purchasing 01 printer.	30,000.00
	Purchasing of 30 double layer form mattresses, 02 Irons, 06 dining table chairs.	147,622.00
	Purchasing of 02 ironing boards, 30 small racks.	57,150.00
	Purchasing of 80 plastic chairs, 30double layer mattresses, and 01 large safety locker.	245,550.00
	Settling of Industrial bills and manufacturing table.	67,540.00
	Fixing curtains.	19,937.74
	Purchasing 01 sofa set for Jailor's canteen	76,400.00
	Purchasing executive chair & 03 visitors chairs.	26,120.00
	Fixing of curtains	19,470.00
	Purchasing curtain equipments.	1,967.50
Weeravila	Purchasing executive chair, mattress 10, plastic chair 50, 01 sofaset.02 safety lockers.	243,650.00
	Purchasing 01 printer.	19,250.00
	Purchasing 02 ceiling fans.	48,000.00
	Purchasing 02 televisions.	79,900.00
	Supplying of water tank	12,500.00
Angunakolapalessa	Purchasing 08 office bells.	3,680.00
	Purchasing 20 water filters .	59,280.00
	Purchasing wall clock s.	49,980.00
	Purchasing 50 plastic tables.	24,500.00
	Purchasing 01 cashier table.	188,000.00
	Purchasing office equipments.	165,000.00
	Purchasing 03 binding machines.	25,500.00
	Fixing curtains.	1,968,300.00
	Purchasing 02 printers.	40,600.00
	Purchasing 05 Lockers & 05 steel cupboards.	163,475.00
	Purchasing 10 holders.	49,000.00
	Purchasing 01 meeting table and 04 chairs .	113,500.00
	Purchasing 04 trolleys.	181,500.00
	Purchasing 64 dustbins	249,600.00
	Purchasing 100 toilet brushes,50 mops, 50 baskets, 50 medium baskets, 50 brooms. 100,Mop.	79,500.00
	Purchasing 02 notice boards, key board and 01 wooden cupboard.	71,500.00
	Purchasing 05 bed screens.	69,750.00
	Purchasing 29 bed side lockers.	246,500.00
	Purchasing 24 meeting chairs.	249,600.00
	Purchasing 03 photocopy machines.	390,195.00
	Purchasing 50 plastic tables.	330,266.20
	Purchasing 50 televisions..	1,499,500.00
	Purchasing 50 two storied beds, 35 dressing mirrors, podium stage.	1,608,230.00

	Purchasing 86 plastic chair bundles.	1,539,400.00
	Purchasing 42 hospital beds.	772,800.00
	Purchasing 300 double layer foam mattresses	1,102,620.00
	Goods transportation cost	3,450.00
	Purchasing 09 safety lockers.	632,672.72
	Total	45,118,612.61

03.2102-(2) Purchasing of Information Technology Equipments.

Allocations for 2016 – Rs. 63,500,000.00

Anuradhapura	Purchasing 01 dot matrix printer.	119,600.00
	Purchasing 01 photocopy machine.	19,500.00
Kaluthara	Purchasing 01 printer.	14,900.00
	Purchasing 02 printer machines.	27,000.00
Kegalle	Purchasing 01 printer.	29,800.00
Kuruwita	Purchasing 01 router	3,020.00
	Purchasing 03 virus guard .	10,470.00
Colombo Remand Prison	Purchasing 02 printers.	32,600.00
	Purchasing 02 printers	32,600.00
	Purchasing 01 printer.	11,400.00
	Purchasing 02 printers	70,000.00
Galle	Purchasing 01 printer.	25,000.00
Trincomalee.	Purchasing 01 dot matrix printer.	124,000.00
Pallansena	Purchasing 02 printers.	36,600.00
Pallekele	Purchasing 02 printers	39,000.00
Polonnaruwa	Purchasing 02 printers..	41,900.00
Boossa	Purchasing 02 printers.	35,800.00
Batticaloa	Purchasing 01 printer..	17,500.00
	Purchasing 01 printer..	17,500.00
Mahara	Purchasing 01 printer.	22,500.00
	Purchasing 01 printer.	22,500.00
	Purchasing 02 printers.	37,000.00
Magazine	Purchasing 01 printer.	15,750.00
	Purchasing 01 printer.	28,500.00
Negambo	Purchasing 01 computer monitor.	14,900.00
	Purchasing 01 printers.	13,000.00
Prison Head Quarters	Purchasing 01 router.	3,475.00
	Purchasing intercom (telephone)	1,150.00
	Purchasing 01 phone charger.	331.00
	Purchasing 02 intercom computers.	3,870.00
	Purchasing CLI telephone for Commissioner General's office.	2,080.00
	Purchasing 75 UPS .	357,975.00
	Purchasing 75 computers.	6,456,375.00
	Publication of news paper advertisements	101,775.00
	Purchasing 16 computer s.	1,378,000.00
	Purchasing 01 router.	3,020.00
	Purchasing 49 printers.	940,800.00
Jaffna	Purchasing computer equipments.	32,100.00
Watareka	Purchasing 02 printers.	33,000.00
Wariyapola	Purchasing 01 keyboard,01 UPS battery.	5,600.00
Welikada	Purchasing 02 routers.	6,950.00

Weeravila	Supplying internet facility.	2,900.00
	Purchasing 02 printers.	38,500.00
Angunakolapalessa	Purchasing 04 fax machines.	91,200.00
For Information Management System.	Purchasing computer and battery.	30,774,632.50
	Purchasing Scanner and printer	595,200.00
	Payment for Science land for software	2,739,480.00
	For training programs	196,756.00
	Networking of Welikada Prison and getting internet connection	1,124,149.21
	Payment to internet connection of PIMS and other expenses	153,233.92
Total		45,904,892.63

2102-(3) Purchasing of Security Equipments

Allocations for year 2016 Rs. 77,600,00.00

Weeravila	Purchasing electric torch parts	28,900.00
	Purchasing of LED flash lights and accessories	36,000.00
Welikada	Supplying of 60 padlock keys..	42,500.00
	Purchasing 10 electric bulbs.	15,500.00
	Purchasing of padlocks.	49,250.00
Wariyapola	Purchasing 10 Rechargeable electric torches.	5,800.00
Watareka	Purchasing 06 emergency lamps	12,600.00
Prison Headquarters	Purchasing 02 body scanners	38,950,000.00
	Purchasing 1500 T 56 bullets.	259,900.00
	Purchasing padlock keys and publishing news paper advertisements.	125,062.00
	Purchasing of parcel checking equipments.	11,000.00
	Charges for license applications.	6,000.00
	Atomic Energy Authority charges for parcel checking equipments for Colombo Remand Prison & Jaffna and Mahara Prison.	14,700.00
	Building approval charges for parcel checking in Colombo Remand Prison.	4,800.00
	Refilling of 105 Fire Equipments	89,125.00
	Purchasing of 20 Revolvers (38) 38	1,452,000.00
	Payments for TEC .	2,500.00
	Payments for TEC.	2,000.00
	Payments for TEC .	20,800.00
	Expenditure for approving of building plan, Expenditure for Parcel checking- Jaffna.	4,800.00
	Purchasing 03 parcel checking equipments	23,931,000.00
	Payments of license charges for bullets – Ministry of Security.	250.00
	Expenditure for approving of building plan, Expenditure for Parcel checking –Kalutara.	4,800.00
	Purchasing 10 material rolls for weapon cleaning and 10 L Oil.	15,700.00
	Purchasing 2500 pistol bullets and 2500 Revolvers.	411,625.00
	Re filling of fire equipments.	90,160.00
	Purchasing 400 rechargeable electric touches.	710,400.00
	Purchasing batteries and charges for personnel detectors.	80,385.00
Negombo	Expenditure for approving of building plan, Expenditure for body scanning machines	4,800.00
Magazine	Purchasing 05 Padlock keys.	8,750.00
	Purchasing 18 Padlock keys for offices	7,652.00
	Purchasing 18 Padlock keys for cells.	9,975.00
	Purchasing 18 Padlock keys	9,900.00

Matara	Purchasing 35 padlock keys	20,250.00
Mahara	Purchasing 18 re chargeable electric touches.	17,700.00
	Purchasing 30 padlock keys (2 inches)	16,500.00
Bogambara	Purchasing 20 padlock keys.	17,500.00
Polonnaruwa	Purchasing 10 padlock keys	11,500.00
Dalupotha	Purchasing 06 padlock keys (2 & ½ inches) and 06 padlock keys (1 & ½ inches)	8,190.00
	Purchasing 18 padlock keys .	16,500.00
Angunakolapalessa	Purchasing 03 Siren horns	138,000.00
Galle	Purchasing 12 padlock keys (2 inches)	10,200.00
	Purchasing 12 padlock keys (2 inches) .	10,200.00
CRP	Purchasing 03 Sodium Lamps and supplying 30 padlock keys .	19,200.00
	Purchasing 30 padlock keys	11,075.00
Kuruvita.	Purchasing re chargeable electric touches.	7,800.00
	Supplying of 08 flash lights	47,600.00
	Supplying 20 padlock keys	18,200.00
	Supplying 18 padlock keys.	21,600.00
	Supplying 48 padlock keys .	47,600.00
	Purchasing 60 padlock keys.	42,000.00
Kalutara	Supplying 25 padlock keys.	32,490.00
Anuradhapura	Supplying 05 padlock keys.	4,125.00
Refilling of Fire equipments.		154,387.50
Purchasing 2500 bullets (3.8) , 12 S.G Boro and 2500 bullets.		478,150.00
Purchasing of padlock keys (589)		2,169,767.53
Materials and oils for weapon cleaning.		62,800.00
Licence charges for weapons and bullets.		1,000.00
Materials and oils for weapon cleaning		70,800.00
Total		69,873,769.03

03. Expenditure Heads Number -2002 (Purchasing of Training Equipments)

Allocations for year 2016 –Rs. 4,000,000.00

Anuradhapura	Purchasing a grass cutter .	14,700.00
	Purchasing 50 knives.	37,000.00
	Purchasing 10 mamoty blades	117,000.00
	Purchasing 03 wood chopping prices	15,300.00
	Lido multi purposes machine.	135,500.00
	Purchasing equipments for wood work section.	70,512.00
	Purchasing 01 hand drill.	17,250.00
	Purchasing 01 electric grinder.	11,750.00
	Purchasing, 06 hand gloves and 03 gumboots.	9,892.20
Matara	Purchasing 01 rubber sheet mixing machines.	64,000.00
Kuruvita	Purchasing 01 agricultural equipments.	184,175.00
Weeravila	Purchasing 05 rubber hoses.	24,000.00
Dalupotha	Purchasing 01 electric steam Iron.	6,124.00
	Purchasing Agricultural equipments.	20,400.00
	Purchasing minor equipments for weaving section.	39,000.00
	Purchasing minor equipments for Industrial Section..	18,375.00
	Purchasing Steel Iron.	3,850.00
CRP	Purchasing Agricultural equipments	9,955.00
	Purchasing minor equipments for motor garage	95,550.00
Thaldena	Purchasing minor equipments for Industrial section.	7,825.00
	Purchasing mamoty blades	39,750.00
	Purchasing equipments for carpentry section	32,975.00
	Purchasing equipments for Welding section.	28,050.00
Pallekele	Purchasing equipments for Agriculture section.	91,100.00
	Preparing name boards for cultivation section	26,000.00
	Purchasing equipments for Welding section.	37,700.00
	Purchasing equipments for welding section.	14,330.00
Watareka	Purchasing equipments for agricultural section.	112,280.00
Bogambara	Purchasing equipments for Industrial section.	58,650.00
	Purchasing 02 blades for electric coconut scraper.	11,000.00
Welikada	Purchasing equipments for printing section	3,850.00
	Purchasing 01 scanner for printing section.	7,800.00
	Purchasing equipments for weaving section.	14,540.00
	Purchasing equipments for weaving section.	8,452.00
	Equipments for smithy section	133,802.00
	Equipments for Industrial section.	11,020.00
	Purchasing computer for Industrial section.	98,500.00
	Equipments for Industrial Section.	57,900.00
	Equipments for Industrial Section .	17,700.00
	Equipments for Industrial Section .	15,000.00

Mahara	Equipments for Industrial Section .	586,764.00
	Purchasing Equipments for Weaving Section	126,990.00
	Equipments for Industrial Section	20,695.00
CRTC	Purchasing 02 photocopy machines.	163,300.00
	Purchasing 02 laptops.	269,800.00
	Purchasing height scaling equipments.	499,000.00
	Purchasing training equipments.	76,560.02
	Purchasing 02 multi media projectors.	234,000.00
	Purchasing 125 overroll kits.	249,375.00
Total		3,949,041.22

03. Expenditure Heads Number -2103 (Purchasing of machinery and machinery equipments)

Allocations for year 2016 –Rs. 65,000,000.00

Anuradhapura	Purchasing tent for paddy field.	23,000.00
	Purchasing 50 knives.	37,000.00
	Purchasing equipments for Industrial Section	224,300.00
	Purchasing Industrial equipments.	228,500.00
Ambepussa	Purchasing a battery for electric generator.	22,700.00
	Purchasing 01 coconut scraper.	22,500.00
	Purchasing 02 fence cutting scissors.	1,500.00
Kuruvita	Purchasing 10 Shovels	9,000.00
	Purchasing equipments for Animal Husbandry Section.	71,000.00
	Purchasing 05 wheelbarrows.	12,250.00
	Equipments for wood work section.	7,860.00
	Purchasing 01 vacuum cleaner	8,910.00
	Purchasing 01 pressure washer foe vehicle cleaning.	10,710.00
	Purchasing grass cutter.	16,000.00
	Purchasing 04 water tanks.	30,600.00
CRP	Purchasing 02 grinding mills.	7,500.00
	Purchasing 3 grinding plates.	17,700.00
	Purchasing red alert battery.	4,500.00
	Purchasing high pressure gun and hose	16,680.00
	Purchasing bolt for coconut scraper	1,354.00
Galle	Purchasing 06 water tanks..	66,500.00
	Purchasing 01 ladder.	27,000.00
Thaldena	Purchasing 01 electric axo cutter.	7,950.00
	Purchasing 02 carbide axo blades	7,800.00
	Purchasing chilly grinding machine.	32,000.00
	Purchasing grass cutter.	15,500.00
Dumbara	Equipments for wood work section.	5,800.00
Dumbara	Purchasing of 25 knives and (Industrial bills)	1,250.00
CRTC	Purchasing water pump for pond.	8,325.00
Pallansena	Iron coconut blade.	8,450.00
	02 Axe blade, 01 hammer,02 fish cutting knives, 02 axe blades	10,800.00
	Fence cutting scissors. 02 crowbar	6,700.00
	Purchasing 02 water tank	56,000.00
Pallekele	Purchasing 01 blower.	8,500.00
	Purchasing 01 angle grinder	14,150.00
	Purchasing 01 water pump starter switch	56,623.99
	Water dispenser.	180,325.00
	Purchasing equipments. for carpentry section	70,400.00
	Purchasing equipments for industrial section	186,850.00
Badulla	Purchasing 01 grinder, 01 drill, 01 router.	29,100.00
Boossa	Purchasing 03blades for wood cutting.	8,250.00
Batticaloa	Purchasing water mortar.	48,500.00

Mahara	Purchasing electric saw	106,954.20
	Purchasing coconut extraction machine	201,250.00
Matara	02 scales –Pitabeddara.	41,800.00
	Repayment for expenditure used for purchasing of 02 scales.	(41,800.00)
	Purchasing a battery for generator.	15,400.00
	Purchasing chilly grander.	21,000.00
Magazine	Purchasing 02 coconut scraping blades and 02 covers.	8,300.00
	Hammar drill 01, Angle grinder	27,279.47
Negombo	Purchasing 01 coconut scraper.	22,500.00
Prison Headquarters	Purchasing electric equipments.	160,855.00
	Distributing of 10 water pumps among institutions identified.	1,501,871.20
	Purchasing a water horses (Commissioner General of Prisons)	2,600.00
	Purchasing 05 electric coconut scrappers.	168,400.00
	Purchasing 20 coconut scrappers	651,950.00
	Generator for Vavuniya Prison.	3,620,336.36
	Purchasing 01 Duplo machine	995,900.00
Monaragala	Purchasing 01 chilly grinding machine.	19,500.00
Jaffna	Purchasing 01 generator.	5,899,500.00
Watareka	Purchasing 01 grass cutter.	12,000.00
	Purchasing 01 vaccum cleaner.	6,500.00
	Purchasing 01 scale	4,990.00
	Purchasing 01 water motor sensor. 01	7,207.00
Weeravila	01 crowbar, 05 picks, 10 axe.	47,875.00
	Purchasing 02 scales.	35,950.00
	Purchasing 01 liquid sprays	17,900.00
	Purchasing 01 generator.	3,909,377.47
Wariyapola	Purchasing stabilizer.	10,000.00
	Purchasing 02 grass cutters.	30,000.00
Welikada	Purchasing toilet drainage tubes.	81,000.00
	Purchasing 02 fly control machines.	41,070.00
	Purchasing 02 sewing machines.	81,998.00
	Purchasing 01 electric drill.	16,500.00
	Purchasing 04 Irons for steel section.	43,996.00
	Purchasing equipments for welding section.	71,000.00
Angunakolapalessa	Purchasing 01 generator.	16,237,855.01
	Purchasing equipments for saloon section.	318,820.00
	Purchasing 02 grass cutting section.	29,000.00
	Purchasing 02 ladders.	67,000.00
	Purchasing 05 iron sticks, 05 cut sticks, and 20 frying pans.	46,200.00
	Purchasing 01 compressor, 01 welding plant.	124,350.00
	Purchasing 01 high pressure machines.	130,000.00
	Purchasing 10 wheel barrows.	34,000.00
	Purchasing 08 scales.	235,905.30
	Purchasing equipments for children's park.	297,650.00
Total		36,992,078.00

Internal Audit Division

The main functions of the Internal Audit Division are conducting regular investigations of the financial activities of the department fairly and accurately in conformity with the monetary regulations, carrying out internal audits of these prison institutes in accordance with internal audit standards and holding preliminary inquiries and conducting on the spot investigations as the orders of the Commissioner General of Prisons. Accordingly, the performance of the internal audit division for the year 2016 is as follows.

1. Audit Inspections

- 1.1 Pallansena (Dalupotha) Open Work Camp
- 1.2 Jaffna Prison
- 1.3 Bogambara Dumbara Prison
- 1.4 Kaluthara Prison
- 1.5 Negombo Prison
- 1.6 Weeravila Open Prison Camp
- 1.7 Kegalle Prison
- 1.8 Badulla Prison
- 1.9 Mahara Prison

Audit Inspections (Follow ups)

1. Ambepussa Paboda Meth Sevana Rehabilitation Centre
2. Wariyapola Remand Prison
3. Jaffna Prison
4. Kalutara Prison
5. Pallansena (Dalupotha) Open Work Camp

2. Special Investigations

- 2.1 Welfare Association of Matara Prison
- 2.2 Petition in relation to the Bogambara Dumbara Prison
- 2.3 Petition about the Security and Intelligent Unit established at Mahara Prison
- 2.4 Damages done to the rented buildings of the Jaffna Prison at 1996
- 2.5 petition in relation to the former Chief Jailor of the Bogambara Dumbara Prison.
- 2.6 Petition made regarding vanishing of goods of the Welfare Association at Bogambara Dumbara Prison

3. Holding Audit and Management Meetings

- 3.1 Departmental Audit and Management Meeting for 4th quarter of 2015 was held on January 19, 2016
- 3.2 Departmental Audit and Management Meeting for 1st quarter of 2016 was held on April 28, 2016.
- 3.3 Departmental Audit and Management Meeting for 2nd quarter of 2016 was held on August 09, 2016.
- 3.4 Departmental Audit and Management Meeting for 3rd quarter of 2016 was held on November 29, 2016.

In addition, duly Collecting, accepting, and observing all receipts, payments and running charts from prison institutes throughout the island and forwarding to the Auditor General when necessary, and also storing vouchers and running charts securely.

Intelligence and Security Unit

1. Finding prohibited items in search of officers visiting prisons and visitors outside.
2. Finding Prohibited items in search of prison inmates.
3. Finding prohibited items in emergency search of prison institutions
4. Acting as the In charge of armory of Colombo three (03) Prisons.
5. Searching of visitors and parcels, in charging of machines, finding prohibited items and taking into custody
6. Maintaining the main armory of the Department of Prisons and ensuring its security and maintenance activities.
7. Providing security for special escorts of all prisons
8. Collecting intelligent information and raids

Brief Report on Searches

No. of institutes searched	- 36
➤ No. of officers arrested	- 09
➤ No. of times prohibited items found in daily searches.	- 741
➤ Quantity of prohibited items taken into custody	
No. of occasions searched	- 137
Heroin	- 138.57g
Charass	- 9.560g
Ganja	- 450.160g
Heroin Packets	- 359
Tablets (drug)	- 177
Ganja Packets	- 14
Cocaine	- 5.300g
Ash	- 7.200g
➤ Mobile phones searched	- 170
➤ SIMs searched	
➤ Money searched	- Rs.147,434.00
➤ No. of occasions when arrested prohibited items were handed over to the Police for advance activities	- 61.
➤ No. of occasions where arrested prohibited items were handed over to the Police Narcotic Bureau for advance activities	- 01

Rehabilitation Division

Programme	Number of Programme	Number of inmate participated	Expenditure
1.Spiritul and religious activities	3583	117219	726,465.00
Events including Full Moon Poya Day Buddhist programs such as “ Sil Campaign, Sermons, Meditation, etc, Hindu, Muslim and Catholic religious programs and other programs, mental development and counseling services etc.			
2. Educational and Welfare Activities	5557	192381	412,600.00
Events including literacy programmes, vocational trainings, computer tanning, library activities, Dhaham education, cultural events, health services, drug prevention and treatment, inmate’s family gathering, legal aids etc.			
3.Sports and other facilities	1529	51021	749,800.00
Event such as inter prisons volleyball/cricket and other events, expenditure on sport equipments.			
4.Prize giving	42	3549	219,208.00
Expenditure on prizes for the inmates possessed distinctive skills			
5.Follow up care	76	552	35,000.00
Vocational aids to release prisoners. Follow up committee meetings and other			
Total	10787	364722	2,143,073.00

Special Programmes

Institute	Programme / Project	Time Period/Date
All Prisons	Special religious program me on Thaipongal Day	14 January
All Prisons	A variety of events were held to celebrate Independence Day throughout the island	04 February
Welikada Female Ward	Rupavahini Corporation held a Special Irida Ayubowan Program	March 08
All Prisons	Holding programs in parallel with Hindu Singhala New Year	13 – 14 April
All Prisons	Holding programs at every prison in parallel with Vesak Week.	03 – 08 May
All Prisons	A variety of special events were held to celebrate the Poson day	02 June
All Prisons	Celebration of World Father's Day	19 June
All Prisons	Various Programs to celebrate Anti Drug Day	2 June
Abepussa yath rehabilitation centre	Estubilishment of “ Pabodha Meth Sevana” Drug Rehabilitation Centre.	17 July
All Prisons	Holding Ramasan, Iftar Ceremony starting of Ramadan fasting season and fulfilling all customs in relation to fasting	16 – 17 June
Walikada Prison	Holding special meditation programmes to prisoners whom released on licence board	12 -22 July
All Prisons	Oraganization of programs to celebrate Prisoners Day	12 September
All Prisons	A variety of events were held to celebrate the World Children's Day and World Elderly Day	01 October
All Prisons	Variety of events were hold to celebrate the Deepavali Day	10 November
All Prisons	A variety of events were hold to celebrate the world's AIDS day	1 December
All Prisons	A variety of events were hold to celebrate the Chiristmas Day	25 December

Vote 2502 – Vocational Training for Inmates
Allocated Amount Rs .3,000,000.00

Serial No	Institute	Allocated amount from the Action Plan	Expenditure on 31.12.2016	Remaining amount on 31.12.2016
01	Welikada Prison	300,000.00	299,715.01	284.99
02	Colombo Remand Prison	20,000.00	20,000.00	-
03	Magazine Prison	20,000.00	20,000.00	-
04	Watareka Prison	80,000.00	80,000.00	-
05	Mahara Prison	100,000.00	99,918.50	18.50
06	Negambo Prison	60,000.00	60,000.00	-
07	Pallansena Prison	130,000.00	130,000.00	-
08	Kaluthara Prison	110,000.00	110,000.00	-
09	Dumbara Prison	240,000.00	240,000.00	-
10	Pallekale Prison	250,000.00	250,000.00	-
11	Galle Prison	150,000.00	249,819.26	180.74
12	Boossa Prison	175,000.00	174,836.50	163.50
13	Matara Prison	70,000.00	69,633.00	367.00
14	Thangalle	35,000.00	35,000.00	-
15	Kadurugasara Prison	55,000.00	55,000.00	-
16	Weeravila Prison	90,000.00	90,000.00	-
17	Wariyapola	50,000.00	49,925.00	75.00
18	Anuradhapura prison	95,000.00	85,272.50	9,727.50
19	Polonnaruwa Prison	20,000.00	19,952.50	47.50
20	Badulla Prison	200,000.00	200,000.00	-
21	Thaldena Prison	60,000.00	60,000.00	-
22	Monaragala Prison	140,000.00	140,000.00	-
23	Kuruvita Prison	100,000.00	99,999.10	0.90
24	Kegalle Prison	50,000.00	50,000.00	-
25	Ambepussa prison	260,000.00	255,631.15	4,368.85
26	Jaffna prison	75,000.00	75,000.00	-
27	Batticaloa Prison	20,000.00	20,000.00	-
28	Trincomalee prison	45,000.00	45,000.00	-
Total		3,000,000.00	2,984,765.52	15,234.48

Performance of Vocational Training Courses as at December 31, 2016

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
1	Pallansena	Carpentry Training	Vocational Training Authority	10	O6 Months	Completed training successfully.
		Welding		10	O6 Months	Completed training successfully.
		Aluminum		10	O6 Months	Completed training successfully.
		Jewellery		10	O6 Months	Completed training successfully.
		Carpentry Training		10	O6 Months	Completed training successfully.
		Welding		10	O6 Months	Completed training successfully.
		Aluminum		10	O6 Months	Completed training successfully.
		Jewellery		10	O6 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
2	Pallekele	Bakery	NAITA	6	O6 Months	Completed training successfully.
		Welding	Vocational Training Authority	8	O6 Months	Completed training successfully.
		Carpentry Training	Vocational Training Authority	9	O6 Months	Completed training successfully.
		Wood Curving	External Instructor	15	O6 Months	Completed training successfully.
		Welding	Vocational Training Authority	9	O6 Months	Completed training successfully.
		Carpentry Training	Vocational Training Authority	8	O6 Months	Completed training successfully.
		Wood Curving	External Instructor	15	O6 Months	Completed training successfully.
		Bakery	NAITA	9	O6 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
3	Kaluthara	Jewellery	Vocational Training Authority	9	12 Months	Completed training successfully.
		Curtain Printing		15	O6 Months	Completed training successfully.
		Carpentry Training		15	O6 Months	Completed training successfully.
		Juki Machine		15	O6 Months	Completed training successfully.
		Curtain Printing		10	O6 Months	Completed training successfully.
		Carpentry Training		10	O6 Months	Completed training successfully.
		Juki Machine		13	O6 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
4	Badulla	Computer Training	National Youth services Council	12	O6 Months	Completed training successfully.
		Flower Pots Making	Prisoners Welfare Association	4	O6 Months	Completed training successfully.
		Masonry	Vocational Training Authority	17	O6 Months	Completed training successfully.
		Cement Brick Making	Prisoners Welfare Association	2	O6 Months	Completed training successfully.
		Upcountry Wes Dance & Drum Beating	Ministry of Cultural Affairs	6	O5 Months	Completed training successfully.
		Sewing and Handcraft	Informal Educational Unit	15	O7 Months	Completed training successfully.
		Tailoring	Informal Educational Unit	10	O9 Months	Completed training successfully.
		Home wiring	Informal Educational Unit	15	O6 Months	Completed training successfully.
		Flower Pots Making	Prisoners Welfare Association	3	O5 Months	Completed training successfully.
		Cement Brick Making	Prisoners Welfare Association	2	O5 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
5	Monaragala	Electrician	NAITA	8	O6 Months	Completed training successfully.
		Sewing	Vocational Training Authority	10	O6 Months	Completed training successfully.
		Electrician	NAITA	6	O6 Months	Completed training successfully.
		Sewing	Vocational Training Authority	10	O6 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
6	Weeravila	Home electrical Coues	Vocational Training Authority	12	O6 Months	Completed training successfully.
		Coiling	Vocational Training Authority	14	O6 Months	Completed training successfully.
		Carpentry Training	Vocational Training Authority	12	O6 Months	Completed training successfully.
		Sewing Training	NAITA	10	O3 Months	Completed training successfully.
		Home electrical Coues	Vocational Training Authority	11	O6 Months	Completed training successfully.
		Coiling	Vocational Training Authority	12	O6 Months	Completed training successfully.
		Carpentry Training	Vocational Training Authority	12	O6 Months	Completed training successfully.
		Welding	NAITA	12	O6 Months	Completed training successfully.
		Sewing Training	NAITA	15	O4 Months	Completed training successfully.
		Sewing Training	NAITA	15	O3 Months	Has completed raining successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
7	Kadurugasara	Sewing	Vocational Training Authority	6	06 Months	Completed training successfully.
		Masonry	Vocational Training Authority	7	06 Months	Completed training successfully.
		Carpentry Training	Vocational Training Authority	9	06 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
8	Jaffna	Palmyra relater production	Tangalle Ministry of Cultural Affairs	10	03 Months	Completed training successfully.
		Sewing course	Bishop House	10	03 Months	Completed training successfully.
		Ornamental creations	Provincial Educatuion Office	15	03 Months	Completed training successfully.
		Carpentry Training	Vocational Training Authority	10	03 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
9	Anuradhapura	Masonry Course	Rajarata Center	19	06 Months	Completed training successfully.
		Barber Course	National Youth services Council	15	01 Months	Completed training successfully.
		Home Electrification	National Youth services Council	12	05Months	Completed training successfully.
		Barber Course	National Youth services Council	15	01 Months	Completed training successfully.
		Barber Course	National Youth services Council	15	01 Months	Completed training successfully.
		Carpentry Training	Vocational Training Authority	15	05 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
10	Mahara	Barber Course	Department of Prisons	10	06 Months	Completed training successfully.
		Coconut fiber and shell products	Coconut Cultivation Board	10	07 Months	Completed training successfully.
		Barber Course	Department of Prisons	12	06 Months	Completed training successfully.
		Carpentry Training	Vocational Training Authority	13	05 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
11	Kegalle	Barber Course	Kandy Human Rights Office	13	O3 Months	Completed training successfully.
		Leather Products		10	O6 Months	Completed training successfully.

No.	Institute	Tender Coconut leaves creation	Industries Development Business	15	O1 Months	Completed training successfully.
12	Dumbara	Beauty Culture	Central Province Ministry Central Province Ministry	15	O5 Months	Completed training successfully.
		LED Bulb production		15	O1 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
13	Negambo	Sewing Course	Negambo Prison	10	O2Months	Completed training successfully.
		Coiling	Negambo Prison	10	O2 Months	Completed training successfully.
		Sewing Course	Negambo Prison	10	O2 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
14	Polonnaruwa	Masonry	Vocational Training Authority	12	O9 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
15	Welikada	Hand craft & patchwork	District Secretariat	20	O6 Months	Completed training successfully.
		Beauty culture Course	District Secretariat	20	O6 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
16	Welikada	Masonry	NAITA	11	O6 Months	Completed training successfully.
		Bakery	NAITA	17	O6 Months	Completed training successfully.
		Carpentry/	NAITA	24	12 Months	Completed training successfully.
		Ekal brooms/Brooms	NAITA	39	O6 Months	Completed training successfully.
		Welding	NAITA	9	O6 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
17	Boossa	Juki machine Course	Vocational Training Authority	20	06 Months	Completed training successfully.
		Leather Products	Vocational Training Authority	17	06 Months	Completed training successfully.
		Carpentry	Vocational Training Authority	21	06 Months	Completed training successfully.
		Welding	Vocational Training Authority	22	06 Months	Completed training successfully.
		Electric wiring	Informal Education Unit	15	08 Months	Completed training successfully.
		Motor Mechanic	Informal Education Unit	15	07 Months	Completed training successfully.
		Low country dance	Informal Education Unit	10	06 Months	Completed training successfully.
		Wood curving	Informal Education Unit	13	06 Months	Completed training successfully.
		Literary	Informal Education Unit	25	05 Months	Completed training successfully.
		Batik	Informal Education Unit	17	04 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
18	Matara	Literacy Course	Informal Education Unit	15	03 Months	Completed training successfully.
		Sewing course	National Apprentice Board	12	12 Months	Completed training successfully.
		Ornamental curving	Informal Education Unit	12	06 Months	Completed training successfully.
		Hand crafts	Informal Education Unit	15	06 Months	Completed training successfully.
		Electrician	Matara Prison	10	06 Months	Completed training successfully.
		Food technology	Informal Education Unit	10	06 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
19	Kuruvita	Electrician	National Apprentice Board	8	04 Months	Completed training successfully.
		Studding stones to Jewellery	Vocational Training Authority	12	06 Months	Completed training successfully.
		Sewing and hand crafts	Vocational Training Authority	12	05 Months	Completed training successfully.
		Studding stones to Jewellery	Vocational Training Authority	12	06 Months	Completed training successfully.
		Electrician	National Apprentice Board	12	05 Months	Completed training successfully.
		Sewing and hand crafts	Sabaragamuwa Provincial Education	12	04 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
20	Trincomalee	Palmyra leaves creations	Vocational Training Authority	5	03Months	Completed training successfully.
		Barber course	By the institute	20	07 Months	Completed training successfully.
		Sewing Course	Vocational Training Authority	6	02 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
21	Galle	Aluminum processing	Informal Education Unit	10	04 Months	Completed training successfully.
		Picture framing	Informal Education Unit	09	03 Months	Completed training successfully.
		Musical training	Informal Education Unit	14	06 Months	Completed training successfully.
		Sewing course	Informal Education Unit	19	03 Months	Completed training successfully.
		Electric & electronic	Informal Education Unit	16	05 Months	Completed training successfully.
		Shoes making	Informal Education Unit	17	05 Months	Completed training successfully.
		Patch - work	Informal Education Unit	18	01 Months	Completed training successfully.
		Beauty culture	Peace and Affection Foundation	14	04 Months	Completed training successfully.
		Picture framing	Informal Education Unit	07	02 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
22	Ambepussa	Sewing & handcraft course	Provincial Education Office	10	06 Months	Completed training successfully.
		Carpentry	National Apprentice Board	9	06 Months	Completed training successfully.
		Literacy	National Apprentice Board	14	11Months	Completed training successfully.
		Electric & welding	Vocational Training Authority	19	07 Months	Completed training successfully.
		Wheeler repairing	Vocational Training Authority	16	05 Months	Completed training successfully.
		Sewing and handcraft	Provincial Education Office	17	03 Months	Completed training successfully.
		Plumbing	Resource Person	7	02 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
23	Thaldena	Home wiring	Informal Education Unit	12	07 Months	Completed training successfully.
		Hand crafts & sewing	Informal Education Unit	15	07 Months	Completed training successfully.
		Mason	By the Institute	08	04Months	Completed training successfully.
		Coconut shell & curving	Divisional Office	15	03 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
24	Magazine	Baber	Department of Prisons	10	12 Months	Completed training successfully.
		Horticulture	Sigiri Garden	10	13 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No. of Inmates	Time	Progress as at December 31,2016
25	Colombo Remand Prison	Mason	NAITA	40	04 Months	Completed training successfully.

No.	Institute	Course / Program	Institute that provides training	No.of Inmates	Time	Progress as at December 31,2016
26	Watareka	Express Sawing Course	Vocational Training Authority	10	03 Months	Has completed training successfully.
		Home electrician		08	06 Months	Has completed training successfully.
		Express Sawing Course	Vocational Training Authority	12	03 Months	Has completed training successfully.
		Masonry	Vocational Training Authority	12	06 Months	Has completed training successfully.
		Express Sawing Course	Vocational Training Authority	11	03 Months	Has completed training successfully.

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Amount of money that saved to the government by the Department of Prisons
by releasing prisoners on license from 01.01.2016 to 31.12.2016

➤ Number of prisoners released on license	- 230
➤ Number of dates that license prisoners spent outside	- 33968
Amount of money that allocated by the government to a prisoner per day	- Rs. 703.00
Amount of money that saved to the government	- <u>Rs.. 703.00 x 33968</u>
from license holders	- <u>Rs. 23,879,504.00</u>

Amount of money hope to spend for year 2015 is not calculated therefore, above details are prepared according to the amount of money per prisoner per day in year 2014.

Amount of money that saved to the government by the Department of Prisons
by releasing prisoners on Home Leave from 01.01.2016 to 31.12.2016

(Home Leave)

Number of prisoners released by home leaves	-	589
Number of dates spent outside the prison	-	5531
Amount of money that allocated by the government to a prisoner per day	- Rs.	703.00
Amount of money that saved to the government	-	<u>Rs. 703.00x5531</u>
		<u>Rs. 3,888,293.00</u>

In releasing prisoners on home leave, 1st home leave is 07 days , 2nd home leave is 10 days , and 3rd or above is 14 days Accordingly, above no. of days have been calculated

☞ **Above information has been prepared on amount per day for a prisoner in 2015**

Earnings from Dancing Group

Institute	Total amount earned	Amount paid to dancers 25%	Amount paid to dancing instructors 25%	Amount credited to gov. consolidated fund (10%)	Amount credited to Prisoners Welfare Fund 40%
Welikada	378,600.00	94,650.00.00	94,650.00	37,860.00	151,440.00
Dumbara	88,000.00	22,000.00	22,000.00	8,800.00	35,200.00
Mahara	347,600.00	86,900.00	86,900.00	34,760.00	139,040.00
Boossa	5,400.00	1,350.00	1,350.00	540.00	2,160.00
Total	819,600.00	110,250.00	204,900.00	81,960.00	327,840.00

Earnings from work release basis

Institute	No of Times prisoner's released to work	Total amount earned	Amount paid to inmates Rs. (70%)	Amount credited to Government Consolidated Fund Rs. (10%)	Amount credited to Prisoner's Welfare Fund Rs. (10%)	Payment to Officer's Reward Fund Rs. (10%)
Welikada	507	3,776,160.00	2,643,312.00	377,616.00	377,616.00	377,616.00
Mahara	141	186,500.00	130,550.00	18,650.00	18,650.00	18,650.00
Total	648	3,962,660.00	2,773,862.00	396,266.00	396,266.00	396,266.00

Earnings from temporary basis

Institute	No of Times prisoner's released to work	Total amount earned	Amount paid to inmates Rs. (70%)	Amount credited to Government Consolidated Fund Rs. (10%)	Amount credited to Prisoner's Welfare Fund Rs. (10%)	Payment to Officer's Reward Fund Rs. (10%)
Thaldena	276	110,400.00	77,280.00	11,040.00	11,040.00	11,040.00
Badulla	1277	510,800.00	357,560.00	51,080.00	51,080.00	51,080.00
Welikada	198	79,200.00	55,440.00	7,920.00	7,920.00	7,920.00
Pallekele	40	20,960.00	14,672.00	2,096.00	2,096.00	2,096.00
Dumbara	16	8,000.00	5,600.00	800.00	800.00	800.00
Total	1807	729,360.00	510,552.00	72,936.00	72,936.00	72,936.00

Prison Training School

In order to achieve objectives and goals of the Department of Prisons, the Center for Research & Training in Correction provides trainings for officers to make skillful and productive workforce. Training programmes for newly appointed officers as well as officer already in prison service and other trainings have been carried out during the period of 1st January to 31st December, 2016.

2401-1 Expenditure Head – Training and Skill Improvement (Local)

★ Allocation for 2016	Rs. 5,200,000.00
★ Expenditure as at December 31, 2016	Rs. 5,142,028.67

Month	Course Details	No. of Officers	Amount
January	-	-	-
February	Three days workshop on formalizing administration of Superintendent of Prisons /Assistant Superintendent of Prisons	55	190,000.00
	Three days workshop on disciplinary Inquiry	58	16,020.00
March	Seminar on Procurement Procedure for purchasing officers	78	15,770.00
	Improvement of positive attitudes and stress management	71	11,839.00
	Tamil Language Diploma	01	4,000.00
April	Program on leadership	57	19,352.00
	IDM Computer Training Course- 05	15	41,250.00
	Diploma on Criminology	30	275,000.00
	Diploma on Correction and Rehabilitation	70	1,000,000.00
May	-	-	-
June	Two days seminar on counseling	60	154,147.64
	T - 56 Fire arm training	200	66,267.00
	Awarding certificates	-	19,203.00

June	Three days seminar on formalizing administration of Superintendent of Prisons and Assistant Superintendent of Prisons	55	22,500.00
	First Aids Course	17	4,800.00
	Course on Administration	01	8,500.00
July	Two days seminar on Counseling	60	36,318.75
	Two days seminar on duty of a subject clerk in a disciplinary inquiry.	79	10,000.00
	Apprentice Jailor Class 11 and Rehabilitation Officers' Training Course	132	79,986.12
August	Apprentice Jailor Class 11 and Rehabilitation Officers' Training Course	132	80,000.00
	Three days workshop on counseling		20,000.00
	Higher Diploma on Correction and Rehabilitation	43	1,075,000
September	Seminar on awareness program for parcel scanning and body scanners	54	10,900.00
	Apprentice Jailor Class 11 and Rehabilitation Officers' Training Course	132	20,000.00
	Seminar on providing Law and Technical Knowledge	79	14,323.00
October	IDM Computer Training Course- 06,07	13	82,500.00
	Apprentice Jailor Class 11 and Rehabilitation Officers' Training Course	132	52,500.00
	Course on Computer Printing and designing patterns	02	30,000.00
	Apprentice Jailor Class 11 and Rehabilitation Officers' Training Course	132	159,880.00
November	Apprentice Jailor Class 11 and Rehabilitation Officers' Training Course	132	422,172.00
	Seminar on knowledge of wood polishing theory	27	5,001.00
December	Seminar on preparation of vouchers	73	5,720.00
	Apprentice Jailor Class 11 and Rehabilitation Officers' Training Course	132	9,150.00
	IDM Computer training - 08	12	33,000.00

	Apprentice Jailor Class 11 and Rehabilitation Officers' Training Course	132	21,780.00
	Certificate Course on Human Rights	30	315,709.16
	Certificate course on Human Right Course - 2017	30	225,000.00
	Diploma on Criminology	30	104,500.00
	Course on computer Web Designing Course.	01	16,000.00
	Higher Diploma on Correction and Rehabilitating	43	400,000.00
	Conference facilities of paper marking of Efficiency Bar Examination	06	2,580.00
	Apprentice Jailor Class 11 and Rehabilitation Officers' Training Course	132	3,220.00
	Fire arm training	100	20,000.00
	Fire arm training	100	20,000.00
	Fire arm training	-	16,000.00
	Stationary Expenses for training courses.	-	2,140.00
Total			5,142,028.67

2401-2 Expenditure Head – Training and Skills Improvement (Foreign)

- ★ Allocation for 2016 -Rs. **3.8** Million
- ★ Expenditure as at December 31, 2016 -Rs. 2.671 Million

No.	Course Details	Expenditure
1	Malaysian Prison Study Tour (2016.04.17.- 2016.04.23)	1,638,438.47
2	Asia Pacific Region Correctional Officers' Seminar	115,178.70
3	Thailand Prison Study Tour (2016.07.25 – 2016.07.29)	917,000.00
	Total	2,670,617.17

Industrial Division

Income and expenditure (according the Account Summary) of the Industrial and Agricultural Division of prisons from 01-01-2016 to 31-12-2016

Prison	Type of Industries	Expenditure	Income
Watareka	Farm/Ekel Brooms, Farming, Animal Husbandry, Broom/Ekal Broom	283,778.00	2,033,674.21
Mahara	Agriculture, Sewing weaving, Brooms/ Ekel Broom, Animal Husbandary, Bekery	3,604,020.01	7,497,844.14
Dalupotha	Bricks, Soap, Smithy, Sewing Weaving, Bricks, Bakery, Ekel/Brooms, Laundry, Soap, Envelops, Garage,	14,417,436.14	17,295,597.27
Bogambara	Ekel Brooms , Sewing Weaving, Laundry, Mason, Bakery, Soap, Garage	2,522,781.00	1,532,250.90
Pallekele	Bakery, Bricks, Laundry, Weaving, Sewing, Coir, Broom/Ekal Broom, Soap, Masonry, Shoes, Smithy, Garage	19,037,503.94	23,994,425.56
Anuradhapura	Bakery, Bricks, Laundry, Weaving, Sewing, Coir, Carpentry, Ekal Broom, Soap, Masonry, Shoes, Smithy, Garage.	16,502,651.00	16,366,408.55
Weerawila	Cutivation, Broom/Ekal Broom , Animal Husbandry, Carpentry, Smithy , Bricks, Bakery	1,847,762.71	4,530,927.23
Walikada	Bakery, Laundry, Weaving, Sewing, Carpentry, Broom/Ekal Broom, Soap, Smithy, Garage, Envelops	23,623,105.92	32,049,706.01
Thaldena	Laundry ,Sewing Weaving, Bakery Broom, Ekel Broom, Carpentry, Bricks, Weaving, Bakery, Broom/Ekal Broom, Carpentry, Bricks, Soap, Envelops, Smithy, Garage, Ornamental	6,581,400.00	8,281,863.66
Kuruvita	Farming, Animal Husbandry	424,465.00	3,124,836.14
Boossa	Farm,Bakery, Animal Husbandry, other	4,725,927.28	5,539,099.43
Wariyapola	Farming, Animal Husbandry, Farming, Concrete Bricks	420,725.00	1,710,788.82
Tangalle	Cultivation, Animal Husbandry	405,963.00	1,718,571.33
Badulla	Laundry	186,785.00	38,353.50
Colombo remand prison	Garage	2,372,095.9	1,738,733.94
Total		96,956,399.90	127,453,080.69

Operational Division
(From January 01 to December 31, 2016)

- **Prison Population**

Type of imprisonment	Male	Female	Total
Number of convicted prisoners admitted from courts	23183	887	24070
Number of remand prisoners admitted from courts	88986	5879	94865
Total			118935

- **Number of inmates in the basis of**

Month	Convicted Prisoners		Remand Prisoners		Total
	Male	Female	Male	Female	
January	9094	278	7494	526	17392
February	8641	257	7743	545	17186
March	8735	258	7657	563	17213
April	8406	259	7330	558	16553
March	7942	269	7744	587	16542
June	8267	264	7844	564	16939
July	8453	273	8138	640	17504
August	8562	278	8231	665	17736
September	8723	286	8513	699	18221
October	8701	282	8934	688	18605
November	8710	272	8804	665	18451
December	7925	246	8676	635	17482

- No. of Inmates by Imprisonment

Type of Inmates	Male	Female	Total
Direct admission from courts (convicted)	23183	887	24070
Admissions as remanded prisoners from courts	88986	5879	94865
Total			118935

- No. of inmates before unlock

Month	Convicted		Remand		Total
	Male	Female	Male	Female	
January	9094	278	7494	526	17392
February	8641	257	7743	545	17186
March	8735	258	7657	563	17213
April	8406	259	7330	558	16553
May	7942	269	7744	587	16542
June	8267	264	7844	564	16939
July	8453	273	8138	640	17504
August	8562	278	8231	665	17736
September	8723	286	8513	699	18221
October	8701	282	8934	688	18605
November	8710	272	8804	665	18451
December	7925	246	8676	635	17482

1.1. Releases of inmates in 2016

Releases	Number
Prison General Amnesty	6434
Special Pardon – Independence Day 2016	690
Special Pardon – Wesak Poya Day 2016	608
Special Pardon – Christmas Day 2016	569
Total	8301

1.2. Prisoners Serving Life Term

Institute	Number	
	Male	Female
Welikada Prison	320	24
Dumbara Prison	48	01
Mahara Prison	56	-
Anuradhapura Prison	04	-
Galle Prison	03	-
Kaluthara Prison	02	01
Kuruvita Prison	03	-
Badulla Prison	03	-
Monaragala Prison	02	-
Total	441	26

1.3. Prisoners Serving Life Term (Appeal)

Institute	Number	
	Male	Female
Welikada Prison	38	09
Dumbara Prison	03	-
Mahara Prison	29	-
Anuradhapura Prison	05	-
Galle Prison	01	-
Kaluthara Prison	03	-
Kuruvita Prison	01	-
Negambo Prison	04	02
Total	84	11

1.4. Prisoners Sentenced to Death

Institute	Number	
	Male	Female
Welikada Prison	239	-
Dumbara Prison	59	01
Mahara Prison	06	-
Anuradhapura Prison	12	-
Trincomalee Prison	01	-
Kaluthara Prison	01	01
Kuruvita Prison	03	01
Batticaloa Prison	01	01
Badulla Prison	05	-
Matara Prison	02	-
Wariyapola Prison	01	-
Monaragala	04	-
Total	334	04

1.5. Prisoners Sentenced to Death who have appealed

Institute	Number	
	Male	Female
Welikada Prison	382	14
Dumbara Prison	185	14
Mahara Prison	133	-
Anuradhapura Prison	09	-
Trincomalee Prison	01	-
Kaluthara Prison	02	01
Kuruvita Prison	01	-
Batticaloa Prison	02	01
Badulla Prison	04	-
Matara Prison	02	-
Jaffna Prison	03	-
Monaragala Prison	07	-
Galle prison	04	-
Total	735	30

1.6. Sramadana

10,308 inmates have been employed in 490 Government Institutions, temples and monastries during the period of 01-01-2016 to 31-12-2016.

1.7. Deaths

81 Suspects and convicted inmates have died for the period from 01.01.2016 to 31.12.2016 while in detention.

- No of male Prisoners - 38
- No of male suspects - 40
- No of female suspects - 03

1.8. No. of L.TT.E. Inmates in Custody as at 31.12.2016

Inmates	Convicted	Remand	Appeals
Male	41	93	06
Female		02	01
Total	41	95	07

1.9. Taken steps in relation to Human Rights Complains and Basic Rights Case

1.10. Appointing priests regarding religious activities to all prisons island wide

1.11. Foreign Prisoners

Inmates	Foreign	Prisoners
Male	56	170
Female	01	08
Total	57	178

1.12 Escape from Custody

No	Institute	Low Security Escapes			High Security Escapes				No. of remand prisoners	Total prisoners	Recaptured
		Home leave	While at camp work	Sramadana and t outside work	From hospitals	From the prison	From courts	While in escorts			
01	Welikada	13	-	11	2	1	-	-	1	27	7
02	Mahara	1	2	9	-	1	-	-	1	13	6
03	Dumbara	-	-	2	-	-	-	-	3	2	4
04	Anuradhapura	2	9	3	-	-	-	-	-	14	9
05	CRP	-	-	-	-	-	-	-	3	-	1
06	Tangalle	-	3	-	-	-	-	1	-	4	1
07	Trincomalee	-	-	-	-	-	-	-	1	-	1
08	Kalutara	-	-	-	-	-	-	-	1	-	1
09	Kuruvita	-	5	-	-	-	1	-	1	6	6
10	Badulla	-	-	1	-	-	-	-	-	1	-
11	Golle	-	-	-	-	-	-	-	1	-	-
12	Matara	-	1	-	-	-	-	-	-	1	1
13	Negombo	1	-	1	-	-	-	-	3	2	3
14	Kegalle	-	-	-	-	-	1	-	5	2	6
15	Jaffna	-	-	1	-	-	-	-	2	1	1
16	Boossa	-	-	2	-	1	-	-	-	3	2
17	Monaragala	-	-	1	-	-	-	-	1	1	2
18	Polonnaruwa	-	-	-	-	-	-	-	2	-	1
19	Pallekale	-	8	-	-	-	-	-	-	8	4
20	Wataraka	-	-	4	-	1	-	-	-	5	3
21	Weerawila	-	9	-	-	-	-	-	-	9	5
22	Pallansena	-	-	5	-	6	-	-	-	11	3
23	Thaldena	-	1	-	-	-	-	-	-	1	1
24	Wauniyawa	-	-	1	-	-	-	-	-	1	-
25	Batticola	-	-	-	-	-	-	-	1	-	1
26	Wariyapola	-	1	2	-	2	-	-	4	5	8
27	Ambepussa	-	-	-	-	1	-	-	-	1	-
Total		17	39	43	2	13	2	1	30	118	77

Engineering Division

Engineering Division of the Department of Prisons functions under two sections namely as Mechanical Engineering Division and Civil Engineering Division.

Civil Engineering Division

This division performs all construction and repairs of all prison institutions throughout the island. Performance from January 01 to December 31, of Civil Engineering Division has illustrated as following:

1.1. Expenditure Head No. - 2502 (Projects underway)

No.	Institute/Project	Allocation for the year 2016 Rs. (Million)	Expenditure as at December 31, 2016 Rs. (Million)	Physical Progress as at December 31, 2016
1.	Construction of New Pallekele Prison Complex- Dumbara	1000.000	18.959	1. Water Tower - 60% 2. Main Stores - 67% 3. Hospital - 49% 4. Officer Changing Room- 78% 5. Industry Building - 32% 6. Visitors room - 23% 7. Fixing Security Flash Lighting System
2.	Construction of New prison Complex - Jaffna	173.000	172.557	Construction under phase 1(A) and Phase 2(B) have been completed and Cabinet Approval for construction of Phase 2 has been obtained. Accordingly, Advance Cash Payments are to be made and agreements due to be signed.

03	Construction of New Prison Complex – Angunakolapalessa - Tangalle	2,584.57	1,623.242	Construction work are in its final stage and overall physical progress of civil constructions is 98%. Contract of supplying water to Angunakolapalessa Prison has been handed over to the Water Supply and Drainage Board to complete within 02 years and due to be completed by July 2018.
04.	Construction of Prison Headquarters Office Building	5.000	4.558	Overall physical progress is 43% and remaining work will be done in the future.
05.	Kotawila Vocational Training School- Matara (Dayata Kirula)	7.000	0.000	As it was proposed at the Prime Minister's Office to relocate Matara Prison to this land, building construction of training school was hold because prison buildings must be built appropriate for a prison.

Expenditure Head No. -2001 Building Repairing and Improving

Allocation for the year 2016 Rs.45 M

No.	Institute	Allocation for the year 2016 (Rs.) Million	Expenditure as at 31.12.2016
1	Prison Headquarters	1,787,495.00	1,747,920.74
2	Welikada, Quarters, Welikada Female Ward, Prison Hospital, Welikada Industry Section.	8,050,228.00	7,910,330.80
3	Colombo remand	1,125,318.00	1,110,817.25
4	Magazine	2,771,733.00	2,771,731.70
5	Mahara Prison	4,318,028.00	4,318,027.36
6	CRTC	628,329.00	628,327.46
7	Negambo Prison	1,596,620.00	1,596,619.00
8	Dumbara Prison	907,808.00	907,807.60
9	Pallekale	1,574,408.00	1,574,348.23
10	Jaffna Prison	131,915.00	131,915.00
11	Anuradhapura, Vauniya Prison	1,725,198.00	1,720,310.97
12	Badulla Prison	735,773.00	701,337.50
13	Thaldena prison	969,803.00	968,053.00
14	Batticaloa prison	1,056,426.00	1,056,426.00
15	Galle Prison	1,110,912.00	1,110,912.00
16	Matara prison	788,760.00	788,760.00
17	Weeravila Prison	748,437.00	748,436.50
18	Thangalle Prison	396,980.00	396,980.00
19	Kuruwita Prison	2,865,995.00	2,865,995.00
20	Pallansena Prison	1,338,951.00	1,338,951.00
21	Trincomalee Prison	664,920.00	664,920.00
22	Kaluthara Prison	1,554,527.00	1,554,527.00
23	Kegalle Prison	544,460.00	544,459.70
24	Boossa Prison	2,150,999.00	2,150,998.75
25	Watareka Prison	431,296.00	431,296.00
26	Wariyapola Prison	3,091,017.00	3,091,015.77
27	Monaragala Prison	1,522,416.00	1,522,156.00
28	Polonnaruwa prison	139,948.00	139,555.50
29	Ambepussa	134,703.00	98,480.00
30	For emergency	136,597.00	-
	Total	45,000,000.00	44,591,415.83

2. Mechanical Engineering Division

Maintenance of all vehicles belonging to prison institutions throughout the island are done by this division.

Expenditure Head Number -2003 Amount of Allocation for year 2016 (Rs. Millions)	Expenditure as at December 31,2016 (Rs.Million)
12.000	11.673

Planning Division

Providing necessary facilities in investing money for development activities, monitoring progress, regularizing and facilitating the development through evaluation are the main functions of this division. Accordingly, during the year 2016 following tasks were performed.

1. Preparing budget estimate, and action plan and reporting progress.

- 1.1 Monitoring the progress according to the action plan (capital and Capital) for the year 2016. Forwarding progress reports to the ministry.
- 1.2 Making necessary arrangements to prepare estimates for 2017 and allocating funds.
- 1.3 Construction of Pallekele Prison, Angunakolapalessa and Jaffna Prison are large scale projects, it is necessary to forward progress reports separately monthly to the Ministry, Prime Minister's Office, Minister Department of Project Management and monitoring Department of Budget according to the format provided.

2. Preparation of Performance Report

- 2.1 Preparing the performance report-2015 in three languages (Sinhala, Tamil, and English) and forwarding 15 printed copies and 375 CDs to Sri Lanka Parliament and other relevant institutes.
- 2.2 Preparing the performance report for period of January 1, to August 31, 2016 in three languages (Sinhala, Tamil, and English) and forwarding to the ministry to present at the Budget Committee.

3. Preparation the Report on Industries carried out in 15 Prison Institutions

- 3.1 Preparing the action plan relevant to industries carried out in each institution .
 - 3.2 Reviewing progress according to the action plan and forwarding monthly, quarterly, and annually progress reports to the Ministry, Department of Auditor's General, and relevant institutes.
4. Following are the project submission forwarded for approval of the year 2016 to obtain necessary recommendations from the Department of National Planning and approval from the Cabinet for new constructions for the Department of Prisons.

4.1 Forwarding for recommendations from the Department of National Planning to improve Wariyapola Remand Prison through the Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs.

4.2 It is being taken steps to obtain recommendations from the Department of National Planning to build the Mannar Lock up and provide necessary provision from the Medieval Budget Frame 2017-2019.

5. Relocation of Urban Prisons

In terms of Government Policies, implementation the program of relocating urban prisons in more space area away from urban congestion. Proposed prison institutes expected to be relocated are as following:

1. Welikada Prison Complex
 - Welikada Closed Prison
 - Welikada Female Ward
 - Magazine Prison
 - Colombo Remand Prison
 - Prison Headquarters
 - Prison Training School
 - Prison Hospital
2. Badulla Prison
3. Matara Prison
4. Galle Prison
5. Kegalle Prison
6. Negombo Prison
7. Trincomalie Prison
8. Batticaloa Prison

Welikada Prison Complex.

Urban Development Authority is taking action to convey, through the Divisional Secretary-Horana, the land called “Horana-Soranawatta” in extent of 28 acres belonging to Kotagala Plantation Ltd., to the Department of Prisons to relocate below mentioned institutes in Welikada Prison Complex.

- Welikada Closed Prison
- Welikada Female Ward
- Prison Hospital

In addition, Master Layout Plan will be done by the Department of National Building appointed the Prime Minister Office and a committee appointed by the Department of Prisons will provide information needed and preliminary work of the project has been completed by now. Environmental Impact Assessment Report for the construction proposed prison in the land has already been requested from the Central Environment Authority.

It has been decided to convey a 04 acres from the B.C.C. land- Colombo to the Department of Prisons for relocating Colombo Remand Prison and Magazine Prison. Designing and planning are due to be done by the Department of National Buildings appointed by the Prime Minister's Office.

It has been recognized as a suitable land in extent of 10 out of 60 acres with Farm Oil Cultivation belonging to Horana Plantation bordered to road that runs to War-Equipment Training School in Uduwara, North -638B at Millaniya Divisional Secretariat in Kalutara District to shift shift Prison Training School. A suitable land is being tried to find for the construction of Prison Headquarters and it has been reported to the Ministry that the land is not adequate for constructions with in 04 acres in B.C.C.land.

Relocation of Badulla Prison.

As informed by the letter of the Secretary to the Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs, dated September 28, 2016 and numbered MPRRH/06/04/Prison/Land/Badulla, though the land in extent of 2 acres 2 roods, 28.8 perches next to Spring Valley Road in Hindagoda-Badulla was proposed to be the best for aforesaid matter, in terms of the Cabinet Decision dated August 17, 2016 and no. අමප/16/1474/745/018, it has been taken steps to recognize a suitable land for shifting the prison to a environmental and social friendly area away from the urban area. Accordingly, it is being taken action.

Relocating of Galle Prison

Under project of relocating prisons in more space area away from urban congestion, it was proposed to shift Galle Prison to the place where Boossa Prison has been established and Matara Prison to Kotawila Watta Premises in Weligama-Matara.

Accordingly, in terms of the Cabinet Decision, it has been handed over the Committee appointed by the Department of Prisons to do the Master Layout Plan and together with the State Engineering Cooperation appointed by the Prime Minister's Office to provide consultation service. Also, it has been taken action to obtain policy approval regarding the construction work from the Department of National Planning and preliminary step regarding the Master Layout Plan in is progress

Relocating of Kegalle Prison

Under project of relocating prisons in more space area away from urban congestion, the land called "Ambanpitiya Land" belonging to Kegalle Plantation in Bisowela Village of Galigamuwa Divisional Secretariat has been recognized as a suitable land for relocating Kegalle Prison. A Fitness Certificate from the National Building and Research Institute has also been obtained. Accordingly, future work is due to be performed.

Relocation of Negombo

Under the project of relocating prisons in more space area away from urban congestion, the land called "Imbulgaswadiya Watta" in extent of about 05 acres in Kadirana Village at Katana Divisional Secretariat has been recognized to be suitable for shifting Negombo Prison.

Relocation of Batticaloa Prison

Under the project of relocating prisons in more space area away from urban congestion, the land in extent of 23 acres situated at the Thirupperunthurei Grama Niladhari Division at Mahamunai North Divisional Secretariat in Batticaloa District has been conveyed to the Department of Prisons by the letter no.LB/MN/01//95 of the Divisional Secretariat and dated February 03,1995. Accordingly, planning and construction work necessary for the proposed prison will be done by a committee appointed by the Department of Prisons together with the Urban Development Authority appointed by the Prime Minister's Office.

Highlights in - 2016

1. All Night Pirith Chanting and Morning alm giving invoking blessings to staff of the Department of Prisons & their families as well as inmates were held on January 02, 2016 at Prison Headquarters.
2. Handing over a house built by the Kuruvita Prison to a low income family by the Commissioner General of Prisons, Mr.H.M.N.C. Dhanasinghe on February 11, 2016.
3. A three day seminar on “On the Right Foot” for staff grade officers of the Department of Prisons was held on February 26, 27and 28, 2016 at the Sri Lanka Institute of Development Administration under the guidance of the Commissioner General of Prisons in achieving department’s goals.
4. With the aim of eradicating the drug menace within prisons, the Department of Prisons under the guidance & concept of the Hon. Minister of Prison Reforms, Rehabilitation, Resettlement, and Hindu Religious Affairs, Hon. D.M.Swaminadan with the collaboration of the Sri Lanka Police introduced a Pilot Project of Sniffer Dogs to prevent entering drugs into Prisons on 28th March, 2016 at Welikada Prison Premises.
5. The 3rd Asia Pacific Regional Correctional Managers Conference-2016 organized by the Department of Prisons with the collaboration of the International Committee of Red Cross was held ceremonially at Colombo Hilton Hotel- Colombo from May 10-13, 2016.
6. Chick-pea Dansela organized by the Galle Prison Sewa Wanitha Organisation was declared open on June 19, 2016 by several distinguished guests including the Hon.Minister of Home Affairs, Mr.Vajira Abewardana and Commissioner General of Prisons, Mr.Nishan Dhanasinghe.
7. Initial Training for 119 newly appointed Class 11 Jailors and Class 11 Rehabilitation Officers to the Department of Prisons was started at the Minneriya Army Infantry on June 20, 2016.

8. 2nd phase construction of the Prison's Holiday Resort- Kuchchaweli build by the fund of the Mutual Provident Fund Welfare Society of the Department of Prisons was declared open by the Commissioner General of Prisons on June 24, 2016.
9. Blood Donation Campaign and Commemorative Ceremony was organized by Weeravila Work Camp to commemorate 111th Prison Day were declared open on July 16, 2016.
10. With the collaboration of International Committee of Red Cross, necessary tools required for carpentry, mason, welding, grass cutting, fish selling etc. were donated on July 27, 2016 to license holders sentenced for long termed punishment but rehabilitated under Rehabilitation Officers under supervision.
11. In parallel with National Prisoners Day on September 12, 2016, a number of programs organized by the Welfare Society of Galle Prison were started after religious activities on September 05, 2016.
12. Under the National Program of Drug Prevention by His Excellency President of the Democratic Socialist Republic of Sri Lanka, drug prevention activities carried out at the Mahara prison was appreciated with the aim of building a drug free country.
13. "Wes Pelendaweema" and "Kalaeli Dekma" for 26 prison inmates of Welikada Prison were held on September 24, 2016 under the patronage of Commissioner General of Prisons.
14. Newly appointed 120 trainee Jailers including 116 male and 04 female and 12 Rehabilitation Officers passed out on October 30, 2016 under the patronage of Hon. Minister of Prison Reforms, Rehabilitation, Resettlement, and Hindu Religious Affairs at Colombo Prison Ground.
15. Laying foundation stone on November 07, 2016 for building a house for an native inmate detained in Bogambara Prison with the contribution of Kandy Sub Committee of Prisoners Welfare Association

16. Diploma Awarding to those who completed Diploma in Correction and Rehabilitation conducted by the University of Kelaniya in collaboration with the Department of Prisons.
17. Southern Province Productivity Award-2015 was held on November 21, 2016 under the patronage of Hon, Southern Province Governor, Hema Kumar Nanayakkara and other distinguished guests. Galle Prison was awarded with an appreciation certificate under interdepartmental category at this occasion.
18. Badulla Prison and Monaragala Prison won all island first place and second place respectively from interdepartmental category at the National Productivity Award-2015. Ceremony was held on December 14, 2016 under the patronage His Excellency President of Democratic Socialist Republic of Sri Lanka, Mr.Maithreepala Sirisena at Sirasa Stein Studio- Rathmalana.
19. Awarding scholarships to children of member officers of the Mutual Provident Fund Cooperative Society of the Department of Prisons was held on December 17, 2016 at its 78th anniversary.
20. Awareness Program under the theme of “Noya Yutu Tena” for School Children was held under guidance of Galle Prison to cover all school in Southern Province

- **With the intention of eradicating drugs in prisons, a pilot project of Sniffer Dogs Unit was introduced at Welikada Prison.**



- **Handing over a house built by the Kuruvita Prison to a low income family by the Commissioner General of Prisons, Mr.H.M.N.C. Dhanasinghe on February 11, 2016.**



- The 3rd Asia Pacific Regional Correctional Managers Conference-2016 organized by the Department of Prisons with the collaboration of International Committee of Red Cross.



- Chick-pea Dansela organized by the Galle Prison Women's Unit was declared open on June 19, 2016 by the Hon. Minister of Home Affairs, Mr.Vajira Abewardana.



- **Initial Training for 119 newly appointed Class 11 Jailors and Class 11 Rehabilitation Officers to the Department of Prisons was started at the Minneriya Army Infantry.**



- **With the collaboration of International Committee of Red Cross, donation of necessary tools to license holders sentenced for long termed punishment but rehabilitated under Rehabilitation Officers under conditions**



- Under the National Program of Drug Prevention of His Excellency President, drug prevention at the Mahara prison was appreciated with the aim of building a drug free country.



- “Wes Pelendawema” and “Kalaeli Dekma” for 26 prison inmates of Welikada Prison were held on September 24, 2016 under the patronage of Commissioner General of Prisons.



- **Newly appointed 120 trainee Jailers including 116 male and 04 female and 12 Rehabilitation Officers passed out on October 30, 2016 at Colombo Prison Ground.**



- **Laying a foundation stone, with the contribution of Kandy Sub Committee of Prisoners Welfare Association, on November 07, 2016 to build a house for an indigenous inmate detained in Bogambara Prison.**



- **Diploma Awarding to those who completed the Diploma in Correction and Rehabilitation by the Department of Prisons with the collaboration of the University of Kelaniya.**



- **Badulla and Monaragala Prisons won all island first place and second place respectively in the competition of Interdepartmental National Productivity Award.**



- **Awarding scholarships to children of member officers of the Mutual Provident Fund Cooperative Society of the Department of Prisons at its 78th anniversary**

