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செயலாற்றுகை அறிக்கை - 2018

Performance Report -2018



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சிறைச்சாலைதிணைக்களம்

Department of Prisons

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Introduction

Our Moto-- Custody, Care, and Correction



Prison commenced as a result of the judicial reforms introduced by Kameron in British Imperialist Era in 1832. Welikada Prison was established compatible with British Borstal System in terms of the Legal and Court Ordinance no.18 of 1844. By the Prison Act no.16 of 1877, this service was structured and regulated under a separate department directly under control of the Commissioner of the Prisons with the effect from 16th July, 1905. With development of the society, this service turn out to be very crucial. As a result, the Mahara Prison was built in 1875 and the Bogambara Prison which was in the form of the “Been Field’ Prison in England was constructed in 1876. Today, the prison evolved this way, has become an essential and specific institute before the complexity of present day society. Accordingly, the prison system consists of 04 closed prisons, 18 remand prisons, 03 correction centers for young offenders, 10 work camps, 02 open Prison camps, 23 prison lockups, 01 prison school are under the control of Superintendents of Prisons. There are about 23,364 convicted and remand prisoners under their custody.

This department comes under the Ministry of Justice and Prison Reforms cared and secured inmates, today it has gone beyond the limit of it and become a social correctional center that rehabilitates inmates. This performance report illustrates the endeavor of rehabilitating and socializing inmates as good citizens by the Department of Prisons as a social adaptation body in the year 2018.

PRISON INSTITUTIONS OF SRI LANKA -2018



Prison Institutions

★ **Prison Headquarters**

❖ **Center for Research & Training in Corrections**

Closed Prisons - 04

- ⌚ Welikada
- ⊕ New Dumbara
- ✚ Mahara
- ✱ Angunakolapelessa

Remand Prisons - 18

- A - Anuradhapura
- B - Colombo
- C - Kalutara
- D - Negombo
- E - Galle
- F - New Magazine
- G - Badulla
- H - Matara
- I - Batticaloa
- J - Kegalle
- K - Trincomalee
- L - Jaffna
- M - Kuruwita
- N - Boossa
- O - Monaragala
- P - Polonnaruwa
- Q - Wariyapola
- R - Vavuniya

Work Camps-10

- ▲ - Watareka
- ▲ - Meethirigala
- ▲ - Weerawila
- △ - Kuruwita
- ▲ - Wariyapola
- △ - Hangilipol
- △ - Kandewatte
- ▲ - Kandurugasara
- △ - Pitabeddara
- △ - Ambepussa

Open Work Camp-02

- - Pallekelle
- ⊖ - Anuradapura

Correctional Center for Young offenders - 03

- - Pallansena
- ▢ - Thaldena
- - Watareka

Lockups -23

- | | | |
|------------------|--------------------|-------------------|
| 1 - Ampara | 10 - Hambanthota | 19 - Mullathive |
| 2 - Awissawella | 11 - Hatton | 20 - Nuwaraeliya |
| 3 - Balangoda | 12 - Kalmunai | 21 - Panadura |
| 4 - Balapitiya | 13 - Kilinochchi | 22 - Point Peduru |
| 5 - Chillaw | 14 - Kuliyaipitiya | 23 - Puttalam |
| 6 - Elpitiya | 15 - Kurunegala | |
| 7 - Embilipitiya | 16 - Maho | |
| 8 - Gampaha | 17 - Mannar | |
| 9 - Gampola | 18 - Mathale | |

Vision

“Social reintegration of inmates as good citizens through rehabilitation”

Mission

Making a fine relationship between prison officers and inmates
in order to achieve the main objectives of custody, care, and corrections
and thereby to improve job satisfaction of the officers,
regulate the welfare of the inmates thereby
Utilize the productivity of their labour for benefit of the country.

Targets

1. Contribute to build a civilized society by means of proper rehabilitation of inmates and there by making inmates to law abiding humanitarian persons.

2. Motivate prison officers and building up the team spirit within the Department.

Priorities of the Department of Prisons

1. Making a desired social back ground for inmates after rehabilitation and social reintegration as better citizen as timely requirement.
2. Reducing prison congestion, introducing modern technology, improving physical resources and developing infrastructure facilities in relation to carrying out prison reforms.
3. Human resources development in Department of Prisons so as to make experienced and satisfied officers through training in different divisions and promotional programmes.
4. Establishment and carrying out of Information Management System in order to fulfill administrative activities of inmates correctly and efficiently.

Administrative Division

Main function of this division is recruiting officers for vacancies of the Department of Prisons, promotion, confirm, transfers, holding disciplinary inquires and daily activities of the officials.

Performance of the administrative division during the year 2018 is as follows.

1. Information Report on Staff of the Department of Prisons.

No.	Designation & Relevant Service	Approved No.	Existing Carder	No. of Vacancies	Action Taken to Fill the Vacancies.
1	Commissioner General of Prisons	1	1	0	-
2	Additional Commissioner General of Prisons	1	0	1	It has been instructed to submit the notice of calling application to the Public Service Commission for approval. Accordingly, reply for that has been forwarded to the ministry by my letter no.D1/SSP/Common and dated 26.11.2018.
3	Commissioner of Prisons (SLAS)	1	1	0	Vacancies have been filled on 02.11.2018.
4	Commissioner of Prisons	5	2	3	Interview board for filling one vacancy in the post of Commissioner of Prisons has been nominated and forwarded on 09.10.2018 by the Ministry of Justice and Prison Reforms for the approval of the Public Service Commission. Later, amendments to the interview board made by the ministry on 13.11.2018 has been forwarded to the Public Service Commission.
5.	Director (Planning)	1	1	0	-
6	Director (Engineering)	1	1	0	-
7	Chief Accountant	1	0	1	-

8	Assistant Commissioner/ Deputy Commissioner of Prisons (SLAS)	1	0	1	PACIS data base of the Ministry of Public Administration was updated on 05.02.2018. An Assistant Commissioner of Prisons (Administration) has been appointed to act in the post of Assistant Commissioner of Prisons with effect from 04.10.2018.
9	Assistant Director / Deputy Director (Planning)	1	1	0	-
10	Assistant Director (Information Technology)	1	1	0	-
11	Assistant Director (Agriculture)	1	0	1	A request for filling the vacancy has been made to the Ministry of Agriculture.
12	Accountant	4	1	3	It has been informed the Ministry of Public Administration, Home Affairs and Justice on 04.12.2018 to fill vacancies.
13	Internal Audit	1	1	0	-
14	Superintendent of Prisons (Special Grade)	6	2	4	-
15	Superintendent of Prisons– Special Grade-Rehabilitation	1	0	1	No qualified officers.
16	Superintendent of Prisons	17	6	11	Since it has been informed by the Ministry to call applications and send it before 10.01.2019, acted accordingly.
17	Superintendent of Prisons (Rehabilitation)	2	0	2	
18	Assistant Superintendent of Prisons (Male)	40	33	7	Amended gazette notification on external recruitment has been forwarded by the ministry to the Public Service Commission on 04.07.2018. Also, Application Calling Register on external recruitment has been amended once more and forwarded to the Public Service Commission by the letter dated 13.10.2018 and my no. D1/ASP/Common (111). No internal vacancies.
19	Assistant Superintendent of Prisons (Rehabilitation)	3	2	1	Applications have been called on 06.12.2018 and forwarded to the ministry.

20	Assistant Superintendent of Prisons(Female)	2	0	2	It has been expressed at the meeting held at the Public Service Commission that approval could not be granted until the new Scheme of Recruitment would be approved.
21	Legal Officer	1	0	1	52 applications in relation to recruitment have been forwarded to the ministry on 17.01.2018. It has been informed that Ministry has nominated the interview board and forwarded for the approval of the Public Service Commission on 25.04.2018. Moreover, it has been informed the Ministry of Justice about this situation on 09.10.2018.
22	Engineer (Civil)	2	1	1	On 04. 12. 2018, Ministry of Public Administration, Home Affairs and Justice has been informed to fill vacancies.
23	Engineer (Mechanical)	2	0	2	On 04. 12. 2018, Ministry of Public Administration, Home Affairs and Justice has been informed to fill vacancies.
24	Administrative Officer	2	1	1	PACIS Data Base of the Ministry of Public Administration was updated on 05.02.2018.
25	Chief Work Inspector	1	0	1	A post of Sri Lanka Technical Service.
26	Chief Jailor (Female)	3	0	3	There are no qualified officers.
27	Chief Jailor (Male)	30	1	29	Interview is due to be held on 17.01.2019.
28	Jailor Class 1 (Female)	4	1	3	Interview was held on 30.11.2018.
29	Jailor Class 1 (Male)	59	59	0	-
30	Chief Rehabilitation Officer (Male)	5	4	1	There are no qualified officers to fill the vacancies.
31	Chief Rehabilitation Officer (Female)	2	1	1	

32	Rehabilitation Officer Class 1	13	8	5	Request made for approval to fill vacancies.
33	Rehabilitation Officer Class 11- (Male)	109	89	20	Request made for approval for the gazettee has been requested by my letters no.D2/J/External Recruitment (2017) and dated 16.02.2018 and 15.05.2018. Department of Examination has send amendments to this and those amendments to gazette have been made and forwarded for the approval of the Department of Examination on 02.12.2018. On 05.10.2018, aninterview was held to fill 04 vacancies and accordingly, 04 officers were promoted basedon written examination.
34	Rehabilitation Officer- Class11 (Female)	25	20	5	
35	Jailor Class11-(Female)	30	16	14	Request made for the approval for the gazettee by my letters no. D2/J/ External Recruitments/2017 and dated 16.02.2018and 15.05.2018 respectively. Department of Examination has sent the ammendments and those amendments were adjusted and forwarded the gazettee for approval of the Department of Examination on 02.12.2018.
36	Jailor- Class 11 (Male)	446	338	108	
37	Drill Instructor	3	1	2	Recommendation has been made to amalgamate this post to the Post of Prison Gurard.
38	Sergeant (Female)	38	28	10	Approval for 194 vacancies as at 30.04.2018 was granted .applications were received for recruitment on seniority basis and examined by now. A letter in relation to the examination has been forwarded to the Department of Examination.
39	Sergeant (Male)	892	688	204	
40	Guard (Female)	594	473	121	A cabinet Paper on cancellation of recruitment of Prison Guards has been issued by line ministry no. 2018/Cobmemo/J/64.

41	Guard (Male)	4447	3301	1146	Applications for limited recruitment have been called up and advance steps in relation to interview are being taken.
42	Special Grade Nursing Officer	1	0	1	Activities approval of New Scheme of Recruitment is in progress.
43	Chief Nursing Officer (Supra Grade)	3	40	38	Letters have been sent to retired officers to recruit on contract basis. A few officers among them have sent replies of willingness to serve
44	Nursing Officer (111,11,1)	75			
45	Public Health Inspector	4	2	2	Made a request to the Ministry of Health to fill vacancies.
46	Translator	3	2	1	PACIS Data Base of the Ministry of Public Administration has been updated on 05/02/2018.
47	Information and Communication Technology Assistant Class 11 &1	1	0	1	PACIS Data Base of the Ministry of Public Administration has been updated on 05/02/2018.
48	Counseling Officer	7	0	7	Scheme of Recruitment (SOR) has not been prepared due to some issues in Educational Qualifications. After preparation of SOR and its approval of the SOR, recruitment must be done.
49	Statistical Officer	1	1	0	-
50	Development Officer	94	58	36	PACIS Data Base of the Ministry of Public Administration has been updated on 05/02/2018.
51	Work Inspector	5	0	05	Scheme of Recruitment has been approved on 20.02.2018. Activities in relation to recruitment is in progress.
52	Librarian	1	0	1	PACIS Data Base of the Ministry of Public Administration has been updated on 05/02/2018. Ministry of Public Administration has inquired about filling vacancies and a reply has been forwarded on 08.10.2018.

53	Technical Officer (Technical)	1	0	1	Scheme of Recruitment has been approved on 20.02.2018.
54	Draftsman	2	1	1	Scheme of Recruitment has been approved on 20.02.2018. Advance activities in relation to this has done.
55	Information and Communication Technology Assistant	5	2	3	PACIS Data Base of the Ministry of Public Administration has been updated on 05/02/2018.
56	Sub Work Inspector	10	5	5	Though 3 rd Stage of the interview was held , there was no qualified officers. It was informed to the Department of Examination on 22.10.2018 to send the overall result of candidates.
57	Public Management Assistant	80	70	10	Director General of Combined Service has been informed on 03.01.2019 about vacancies.
58	Interpreter	2	0	2	Scheme of Recruitment has been approved on 31.05.2017 and gazette on recruitment is being prepared.
59	Industrial Forman	19	13	6	Interview was held on 03.10.2018 and it is due to be presented to practical examination.
60	Industrial Administrator	17	6	11	Calling up letters on recruitment is being prepared.
61	Vocational Instructor Class 1/ Vocational Instructor Class 11	120	71	49	According to vacancies, recruitments are being made as per the old Scheme of Recruitment.
62	Agricultural Instructor	19	6	13	Letter to amend the posts and grades dated 17.07.2018 has been sent by the ministry to the Department of Management Services. For that purpose, a letter has been forwarded once more on 02.11.2018.

63	Agricultural Overseer	28	2	26	Letter to amend positions and grades dated 17.11.2018 has been sent by ministry to the Department of Management Services. For that purpose, a letter has been forwarded once more on 02.11.2018.
64	Audio Visual Assistant	1	0	1	-
65	Dispenser (Special Grade)	4	0	4	It has been forwarded to the Public Service Commission to obtain the approval for Scheme of Recruitment.
66	Dispenser (Grade 1/11 / 111)	82	58	24	Since the Scheme of Recruitment has been approved, action is being taken to absorb officers according to grade system. A request to attached officers from Ministry of Health has been made. Approval for recruiting 17 officers has been obtained. A request made for the approval of 7 other officers. Approval for 03 of them has been obtained. Approval obtained for remaining 04 vacancies is pending.
67	Photographer	1	0	1	Scheme of Recruitment has been approved on 07.04.2018. Gazette on recruitment is being translated into Sinhala and Tamil.
68	Editor	1	0	1	Scheme of Recruitment has been approved on 07.04.2018. Gazette on recruitment is being translated into Sinhala and Tamil.
69	Motor Driver (Departmental)	222	159	63	Steps have been taken to hold the interview of examining qualifications of applicants on 21, 22, 23 and 24.01.2019.
70	Motor Driver (Combined)	5	2	3	It has been informed the Director General of Combined Services about the vacancies.
71	Ambulance Driver	3	0	3	SOR has been approved by the letter dated 31.05.2018 of the Public Service Commission

72	Motor Mechanic	10	4	6	Approval granted to translate the gazette into Tamil/ English and called up again.
73	Motor Mechanic (Electric)	4	0	4	
74	Motor Mechanic (Welding)	2	0	2	
75	Motor Mechanic (Painting)	2	0	2	
76	Tractor Driver	26	18	8	Request for approval of filling 02 vacancies has been made from the Department of Management Services. New Scheme of Recruitment approved on 30.07.2018.
77	Three Wheel Driver	8	7	1	Scheme of Recruitment has been approved on 30.07.2018.
78	K.K.S.	36	21	15	Necessary action of filling vacancies has initiated.
79	Watcher	52	41	11	-
80	Hangman	2	0	2	Approval of the Department of Management Services to fill vacancies has obtained
81	Laborer	35	27	8	Interview was held on 11.09.2018 and appointments made for 04 positions with effective from 10.10.2018. Only 02 officers have accepted appointments.
82	Water Pump Operator	10	4	6	Applicants has been informed to appear with the certificates for checking the preliminary qualifications. 05 Applicants submitted documents for checking preliminary qualifications.
83	Director (Medical)	1	0	1	-
84	Deputy Director (Medical)	1	0	1	
85	Medical Officer	40	19	21	
86	Dentist	4	0	4	
87	Registered/Assistant Medical Officer	19	11	8	
88	Medical Laboratory Technician	4	1	3	-
	Total	7872	5734	2138	-

1.Summary Files on Primary Investigations and Formal DisciplinaryInquiries as at 31.12.2018.

	No. of Files in Schedule -1	No. of Files in Schedule -2	Total No.of Files	No.of Files that Final Inquiries have been Completed during 01.01.2018 to 31.12.2018	Remaining Files to be Completed Final Inquiries.
Before Year 2018			271	66	205
Year 2018	195	93	288	35	253
Total				101	458

1.2. No. of Officers Retired During the Year 2018

No.	Position	No. of Retired Officer
01	Commissioner of Prisons	02
02	Special GradeSuperintendent of Prisons	01
03	Assistant Superintendent of Prisons	03
04	Class II Jailer	11
05	Public Management Assistant	02
06	Industrial Forman	01
07	Class II Rehabilitation Officer	01
08	Nurses	01
09	Sergeant	46
10	Guard	49
11	Motor Driver	01

1.3. Details on Acquisition of Lands as at 31.12.2018

Institutes	Details on Acquisition of Lands
Land which Watareka Work Camp is situated.	A letter of request to convey the land dated 30.07.2018 and my no.D22/Prison/L/C/Homagama has been sent to the Divisional Secretariat-Homagama.
Proposed land of building sales outlet in Palkelele Open Prison Camp.	A letter of request to convey the land dated 30.07.2018 and my no.D22/Prison/L/C/Pallekele has been sent to the Divisional Secretariat – Pallekele.
Land which Pallansena Work Camp is situated.	A letter of request to convey the land dated 30.07.2018 and my no.D22/Prison/L/C/Pallansena has been sent to the Divisional Secretariat – Pallansena.
Land which Balangoda Lock up is situated	This land has been conveyed to the Department of Prisons on 27.09.2018.
Land which Avissawella Lock up is situated	A letter of request to convey the land dated 31.07.2018 and my no.D22/Prison/L/C/Kuruvita has been sent to the Divisional Secretariat – Seetawaka.
Land which Tangalle Prison is situated.	A letter of request to convey the land dated 31.07.2018 and my no.D22/Prison/L/C/Angunakolapelessa has been sent to the Divisional Secretariat-Tangalle
Land which Dumbara Prison is situated.	A letter of request to make arrangements to convey the land dating 19.10.2018 has been sent to the Mahaweli Authority.
Land which Matale Lock up is situated.	A letter of request to convey the land dating 02.08.2018 and my no.Prison/L/C/2003-04 (11) has been sent to the Divisional Secretariat-Matale.
Land which Maho Lock up is situated.	A letter of request to convey the land dating 21.11.2018 and my no.D22/Prison/L/C/Wari/Maho has been sent to the Divisional Secretariat-Maho.
Land where Kuliapitiya Lock up is situated.	A letter of request to convey the land dated 21.11.2018 and my no.D22/Prison/L/C/Kuliapitiya has been sent to the Divisional Secretariat-Kuliapitiya.
Land which Badulla Prison and bachelor quarters are situated.	A letter of request to convey the land dating 02.08.2018 and my no.D22/Prison/L/C/Badulla has been sent to the Divisional Secretariat – Badulla.
Land which Nuwaraeliya Lock up and Holiday Banglow are situated.	A letter of request to make arrangements to convey the land dated 06.08.2018 and my no.D22/Prison/L/C/Badulla has been sent to the Divisional Secretariat-Nuwaraeliya.

Land which Puttlam Lock up is situated	A letter of request to make arrangements to convey the land dated 02.10.2018 and my no.D22/Prison/L/C/Negombo has been sent to the Divisional Secretariat-Puttam.
Land which Mahara Prison is situated	A letter of request to make arrangements to convey the land dated 02.10.2018 and my no.D22/Prison/L/C/Mahara has been sent to the Divisional Secretariat-Mahara.

Financial Division

Role of the financial division is to administer the allocation allotted to the Department of Prisons under Annual Appropriation Act and present with monthly and annual expenditure summaries to the General Treasury. Performance of the financial division for year 2018 is as follows.

1. Recurrent and Capital Expenditure

Estimate	Allocation for year 2018 (Rs)			Cumulative Expenditure (Rs)	Expenditure as % of Allocation
	Original Estimate	Additional Allocation and Transfer	Readjusted Estimate		
Salaries and Wages	3,540,000,000	(79,000,000)	3,461,000,000	3,393,129,803	98.0
Travelling Expenses	115,000,000	28,500,000	143,500,000	142,206,921	99.1
Supplies	1,175,094,000	154,430,000	1,329,524,000	1,272,852,109	95.7
Maintenance Expenses	68,000,000	1,000,000	69,000,000	68,239,685	98.9
Agreements Services	245,500,000	21,550,000	267,050,000	265,327,953	99.4
Transfers	27,000,000	-	27,000,000	26,729,528	99.0
Recurrent Total	5,170,594,000	126,480,000	5,297,074,000	5,168,485,999	97.6
Rehabilitation & Improvement	42,000,000	14,500,000	56,500,000	55,563,599	98.3
Building and Construction	25,000,000	12,000,000	37,000,000	36,994,041	100.0
Machinery and Equipments	5,000,000	2,500,000	7,500,000	7,487,514	99.8
Vehicles	12,000,000	-	12,000,000	11,082,043	92.4
Acquisition of capital Expenditure	844,600,000	(14,500,000)	830,100,000	358,886,949	43.2
Vehicles	-	-	-	-	0.0
Furniture and office Equipments	119,600,000	(33,000,000)	86,600,000	47,093,456	54.4
Furniture	30,000,000	(6,875,000)	23,125,000	22,893,300	99.0
Information Technology Equipment	13,600,000	6,875,000	20,475,000	20,234,263	98.8
Security Equipments	75,000,000	(33,000,000)	42,000,000	2,966,025	7.1
Training Equipments	1,000,000	-	1,000,000	999,868	100.0
Machinery and Equipments	10,000,000	-	10,000,000	5,709,317	57.1

Prisoner's Information System.	5,000,000	30,500,000	35,500,000	31,365,552	88.4
Building and Construction	710,000,000	(12,000,000)	698,000,000	274,718,624	39.4
Prisoner's Training Programme	3,500,00	-	3,500,000	3,436,004	98.2
Training and Capacity Development.	6,000,000	-	6,000,000	5,038,750	84.0
Total of Capital Expenditure	896,100,000	-	896,100,000	422,925,301	47.20
Grand Total	6,066,694,000	126,480,000	6,193,174,000	5,592,471,850	90.30

1.1 Capital Expenditure on Construction Projects (Vote no.2104)

Name of the Project / Program	Allocation of the Year 2018 (Rs.)	Cumulative Expenditure (Rs)	Expenditure as % of Allocation
Construction of Pallekele Prison Complex	27,350,000	99,909,191	36.5
Construction of Jaffna Prison Complex	288,000,000	144,767,286	50.3
Construction of Tangalle – Angunakolapellessa Prionsn Complex	110,000,000	30,042,147	27.3
Construction of Mannar Lock-up	26,500,000	-	0.0
Total	698,000,000	274,718,624	39.4

1.2 Performance of Income Heads

Revenue Head	Estimate 2018	Revenue Year 2018	Revenue Year 2017
2002.01.01 - State Buildings Rent	12,000,000	14,199,563	14,336,727
2002.02.99 - Interest Revenue	11,000,000	11,005,732	10,860,977
2003.02.99 - Sales Administration Expenses	16,000,000	12,482,929	30,555,969
2003.99.00 - Sales & Other Fee Revenue	-	1,682	-
2001.04.00 - Advance Account - Trade	50,000,000	60,586,494	63,262,936
2004.01.00 - Social Security Contribution	110,000,000	109,898,356	94,159,025
2006.02.00 - Capital Assets Sale	-		-
Total Revenue	199,000,000	208,174,757	213,175,634

Industrial and Agricultural Advance Account -2018

Rs.(M)				
Industrial and Agricultural Advance Account	Maximum Expenditure Limit	Actual Expenditure of 2018	Remaining	Percentage of Expenditure (%)
Expenditure Limit	100	86	14	86%

Rs.(M)				
Industrial and Agricultural Advance Account	Minimum Receipt Limit	Total Receipts in 2018	Excess	Receipt Percentage (%)
Revenue limit	120	155.7	35.7	129.75%

- ★ As per the Account Summary, receipt for the month of December is Rs.3.3 Million. Receipts from debit notes have not been disclosed from Treasury Printouts and after comparison with earlier years, amount of Rs.20 Million as gross value has been included in Gross Receipts in December.

State Officers Advance Account “B” -2018

Rs.(M)				
State Officers Advance “B” Account -	Maximum Expenditure Limit	Actual Expenditure of 2018	Remaining	Percentage of Expenditure (%)
Expenditure Limit	180	148	32	82.2%

(Rs.M)				
State Officers Advance “B” Account	Minimum Receipt Limit	Total Receipt in 2018	Excess	Receipt Percentage (%)
Receipt Limit	135	147	12	108.9%

- ★ Since receipt and expenditure in Advance B Account for the month December have not been disclosed from Treasury Printouts by now, receipt and payments for the month of December have been shown as a gross value.

Supply and Services Division

Supply and Services Division of the Department of Prisons purchases and delivers goods and services on requirements. Accordingly, performance of purchasing and maintenance activities for the year 2018 is shown below:

01. Expenditure Head No. 2102-1 - Purchasing Furniture and Office Equipments
Allocation for 2018 -Rs.23,125,000.00

Institute	Description	Expenditure RS.	Total
Angunakolapelessa Prison	Purchasing 02 cloth racks for holiday bungalow.	7,000.00	168,490.00
	Purchasing 01 Vacuum cleaner.	22,490.00	
	Purchasing 01 photocopy machine.	139,000.00	
Anuradhapura Prison	Purchasing 01 Air conditioner.	93,999.00	132,999.00
	Purchasing 05 ceiling fans.	39,000.00	
Ambepussa Work Camp	Purchasing 01 Refrigerator.	64,900.00	77,800.00
	Purchasing 01 executive chair.	12,900.00	
Kegalle Prison	Purchasing Ceiling fans.	27,960.00	37,910.00
	Purchasing 01 carpet.	9,950.00	
Kuruwita Prison	Purchasing 04 visitors chairs.	18,720.00	91,565.00
	Purchasing 05 ceiling fans.	37,315.00	
	Purchasing 01 pedestal fans.	5,750.00	
	Purchasing 20 mattress covers.	13,800.00	
	Purchasing 01 calculator.	15,980.00	
Colombo Remand Prison	Purchasing 01 electric kettle.	1,600.00	18,850.00
	Purchasing 02 ceiling fans.	17,250.00	
Galle Prison	Purchasing 05 ceiling fans.	20,075.00	103,585.00
	Purchasing 04 visitor chairs .	31,400.00	
	Purchasing 01 sofa set.	52,110.00	
Trincomalee Prison	Purchasing 03 ceiling fans.	23,970.00	111,195.00
	Purchasing 20 mattresses.	77,600.00	
	Purchasing 01 executive chair.	9,625.00	

Thaldena Correctional Center for Young Offenders	Purchasing 02 pedestal fans .	14,980.00	356,250.00
	Purchasing ceiling fans.	23,370.00	
	Purchasing 01 file cupboard.	12,900.00	
	Settlement of bills for 11 chairs.	55,000.00	
	Settlement of bills for 50 chairs.	250,000.00	
Pallansena Correctional Center for Young Offenders	Purchasing 01 fax machine.	37,500.00	60,750.00
	Purchasing 03 ceiling fans.	23,250.00	
Pallekele Open Work Camp	Purchasing 01 air conditioner.	77,999.00	239,392.00
	Purchasing 01 ceiling fan and 02 wall fans.	31,098.00	
	Purchasing 04 cushion chairs.	18,720.00	
	Purchasing 01 executive table and 01 sofa set.	111,575.00	
Polonnaruwa Prison	Purchasing 02 ceiling fans.	14,700.00	91,769.00
	Purchasing 01 steel cupboard.	22,750.00	
	Hanging hospital curtains.	28,294.00	
	Purchasing coconut shell coal iron.	850.00	
	Purchasing electric kettle.	1,995.00	
	Purchasing 04 visitor chairs.	23,180.00	
Badulla Prison	Purchasing 01 photocopy machine.	129,000.00	129,000.00
Bossa Prison	Purchasing 05 ceiling fans.	32,500.00	189,999.00
	Purchasing 01 photo copy machine.	134,999.00	
	Purchasing 01 fax machine	22,500.00	
Dumbara Prison	Purchasing 06 visitor chairs	38,850.00	310,335.00
	Purchasing 05 ceiling fans.	57,495.00	
	Purchasing 01 photocopy machine.	148,900.00	
	Purchasing 02 file cupboards.	39,800.00	
	Purchasing 01 Vacuum cleaner.	10,690.00	
	Purchasing 01 calculator.	14,600.00	
Mahara Prison	Purchasing 03 ceiling fans.	16,500.00	16,500.00

Matara Prison	Purchasing 04 visitor chairs.	35,800.00	215,740.00
	Purchasing 01 photocopy machine.	148,000.00	
	Purchasing 02 wall fans.	14,380.00	
	Purchasing 04 mattresses.	17,560.00	
Magazine Prison	Purchasing 03 ceiling fans.	22,500.00	73,100.00
	Purchasing 01 book shelf.	50,600.00	
Negombo Prison	Purchasing 05 wall fans.	29,500.00	68,500.00
	Purchasing 02 ceiling fans.	39,000.00	
Prison Headquarters	Laying carpet to the office room of Director Planning.	45,550.00	
	Purchasing Glass pads .	100.00	
	Purchasing 02 Televisions	192,380.00	
	Purchasing 06 fax machines.	232,300.00	
	Purchasing 250 lockers with 18 drawers.	11,000,000.00	
	Purchasing 09 ceiling fans to the Intelligence Unit.	78,750.00	
	Supplying electric appliances for Quarters of Commissioner General of Prisons.	49,850.00	
	Purchasing 04 executive chairs.	128,992.50	
	Purchasing 01 Refrigerator.	81,999.00	
	Purchasing office equipments.	142,779.00	
	Purchasing 01 Vacuum cleaner.	10,590.00	
	Purchasing 01 gas cooker.	96,650.00	
	Purchasing 09 visitor chairs.	111,578.50	
	Purchasing 01 washing machine.	87,029.00	
	Purchasing 01 Air conditioner.	1,279,642.50	
	Purchasing 01 photocopy machines.	257,600.00	
	Purchasing 02 computer chairs.	15,795.00	
	Purchasing 01 executive table.	108,337.50	
	Settlement of Industrial bills. (Sewing curtains)	435,070.00	
	Settlement of Industrial bills. (Producing 50 beds)	925,000.00	
	Settlement of Industrial bills (Producing 50 beds)	925,000.00	

	Settlement of Industrial bills. (Producing 31 chairs)	155,000.00	19,591,773.00
	Settlement of industrial bills.	3,231,780.00	
Monoragala Prison	Purchasing a water filter.	40,000.00	61,500.00
	Purchasing 04 exhaust fans.	21,500.00	
Jaffna Prison	Purchasing 17 double layer mattresses.	62,800.00	62,800.00
Watareka Work Camp	Purchasing 01 executive table.	34,897.50	114,664.50
	Purchasing 02 file cupboards.	13,800.00	
	Purchasing Air conditioner accessories.	1,500.00	
	Purchasing 15 mattresses.	64,467.00	
Vavuniya Prison	Purchasing 01 air conditioner.	72,000.00	118,700.00
	Purchasing a electric switcher.	1,700.00	
	Purchasing 05 ceiling fans .	31,000.00	
	Purchasing 02 visitor chairs .	14,000.00	
Wariyapola Prison	Purchasing 03 ceiling electric fans.	20,700.00	110,070.00
	Purchasing 04 steel cupboards.	59,670.00	
	Purchasing 01 electric kettle.	2,700.00	
	Purchasing 03 water filters.	27,000.00	
Welikada Prison	Purchasing curtain accessories- Superintendent of Prisons –Industries.	5,500.00	302,412.55
	Hanging curtains to the office of Superintendent of Prisons –Industries.	39,694.32	
	Purchasing 01 Air conditioner to the office of Additional Superintendent.	8,000.00	
	Purchasing 05 Ceiling fans, 01 wall fan.	37,691.23	
	Purchasing 01 Air conditioner .	121,799.00	
	Purchasing Air conditioner accessories.	26,800.00	
	Purchasing 06 wall fans.	62,928.00	
Weeravila Work Camp	Purchasing 05 visitor chairs	36,300.00	37,650.00
	Purchasing an Electric kettle	1,350.00	
Total		22,893,299.05	22,893,299.05

02. Expenditure Head No. 2102-2–Purchasing Information Technology Equipments.**Allocation for the year 2018-Rs. 20,475,000.00**

Institute	Description	Expenditure Rs.	Total
Dumbara Prison	Purchasing 10 UPs	48,500.00	48,500.00
Prison Headquarters	Purchasing routers	14,740.84	19,195,657.24
	Purchasing 50 UPs	217,500.00	
	Purchasing 40 laptop computers.	7,178,346.00	
	Connection for fax machine.	17,960.40	
	30 Computer Scanner machines.	2,520,000.00	
	Purchasing 35 colour printers	1,540,000.00	
	Purchasing 01 fax machine.	41,400.00	
	Purchasing computers.	7,665,710.00	
Galle Prison	Purchasing 01 router	3,475.00	5,225.00
	Purchasing UPS battery.	1,750.00	
Mahara Prison	Purchasing printing machines.	133,100.00	142,900.00
	Purchasing 02 UPs.	9,800.00	
Wariyapola Prison	Purchasing a loud speaker	49,850.00	107,850.00
	Purchasing 01 printing machine.	58,000.00	
Magazine Prison	Purchasing a calculator	15,575.00	64,841.00
	Purchasing 01 finger print machine.	49,266.00	
Kuruwita Prison	Purchasing a fax machine.	18,500.00	18,500.00
Matara Prison	Purchasing 02 printing machines.	29,400.00	29,400.00
Trincomalee Prison	Purchasing 02 monitors.	27,500.00	27,500.00
Weeravila Work Camp	Purchasing 03 printing machines.	49,500.00	49,500.00
Angunakolapelessa Prison	Purchasing 01 dot Matrix printer.	132,100.00	159,000.00
	Purchasing 01 fax machine.	26,900.00	
Kalutara Prison	Purchasing a printing machine	16,500.00	16,500.00

Welikada Prison	Purchasing 01 dot Matrix printer.	109,780.00	109,780.00
Bossa Prison	Purchasing 01 Router	3,475.00	57,475.00
	Purchasing 04 printing machines.	54,000.00	
Thaldena Correctional Center for Young Offenders	Purchasing 1 printing machine	22,500.00	22,500.00
Pallekele Open Work Camp.	Purchasing dot matrix printer.	116,160.00	116,160.00
Negombo Prison	Purchasing 01 Router.	3,475.00	3,475.00
Polonnaruwa Prison	Purchasing 01 printing machine.	20,950.00	20,950.00
Monaragala Prison	Purchasing 02 printing machines.	31,800.00	31,800.00
Colombo Remand Prison	Purchasing 01 calculator.	6,750.00	6,750.00
Total		20,234,263.24	20,234,263.24

03. Expenditure Head no.2102-3–Purchasing Security equipment**Allocation for 2018Rs. 42,000,000.00**

Institute	Description	Expenditure Rs.	Total
Kegalle Prison	Purchasing 20 padlocks	12,800.00	55,450.00
	Purchasing 05 flash lights	29,750.00	
	Purchasing 10fluorescent bulbs	12,900.00	
Kuruwita Prison	Purchasing 05 LED flash lights.	29,750.00	49,625.00
	Purchasing 25 torches	19,875.00	
Thaldena Correctional Center for Young Offenders.	Purchasing 04 flash lights .	21,295.00	21,295.00
Magazine Prison	Purchasing flash lights	56,500.00	66,000.00
	Purchasing 06 electric torches.	9,500.00	
Prison Headquarters	Purchasing 4500Nos 9mm pistol bullets	345,690.00	2,083,190.00
	Cost incurred for parcel scanner machine was at Colombo Remand Prison to Angunakolapelessa Prison.	57,500.00	
	Purchasing 30000 T56 bullets from Police	510,000.00	
	Purchasing 450 pairs of handcuffs	1,170,000.00	
Jaffna Prison	Purchasing 25 padlocks	22,250.00	22,250.00
Wariyapola Prison	Purchasing 12 torches	29,750.00	29,750.00
Galle Prison	Purchasing 25 Padlocks	28,750.00	36,235.00
	Purchasing torches	7,485.00	
Monaragala Prison	Purchasing 06 flash lights	13,800.00	13,800.00
Anuradhapura Prison	Purchasing 04 metal headlights	31,000.00	31,000.00
Pallansena Correctional Center for Young Offenders	Purchasing 03 LED flash lights	33,000.00	33,000.00

Colombo Remand Prison	Purchasing 08 electric torches.	28,590.00	152,790.00
	Purchasing 08 electric lamps	102,400.00	
	Purchasing 30 Padlocks	21,800.00	
Trincomalee Prison	Purchasing 25 charging lamps	53,750.00	53,750.00
Watareka Work Camp	Purchasing 22 charging lamps	75,900.00	75,900.00
Matara Prison	Purchasing 03 padlocks	1,890.00	40,390.00
	Purchasing 10 street lamps	38,500.00	
Pallekele Open Work Camp	Purchasing 07 flash lights	28,000.00	47,000.00
	20 charge lamp	19,000.00	
Mahara Prison	Purchasing 30 charge lamps	43,500.00	57,500.00
	Purchasing 08 electric lamps	14,000.00	
Vauniya Prison	Purchasing 03 flash lights	26,100.00	26,100.00
Negombo Prison	Purchasing 20 torches.	22,250.00	22,250.00
Badulla Prison	Purchasing 04 flash lights	48,750.00	48,750.00
Total		2,966,025.00	2,966,025.00

04. Expenditure Head 2102-4 – (Training and Purchasing Industry Training Accessories)**Allocation for 2018 Rs. 1,000,000.00**

Institute	Description	Expenditure	Total
Colombo Remand Prison	Purchasing required accessories to the garage	80,975.00	80,975.00
Pallansena Correctional Center for Young Offenders.	Purchasing Agriculture Section accessories.	30,200.00	54,600.00
	Purchasing Industry minor equipments.	6,400.00	
	Purchasing 01 grinder.	18,000.00	
Watareka Work Camp	Purchasing accessories for agricultural section.	45,800.00	45,800.00
Anuradhapura Prison	Minor Equipments .	54,045.00	58,220.00
	Purchasing 04 bread moulders	4,175.00	
Thaldena Correctional Center for Young Offenders.	Purchasing minor equipments to Agriculture Sec.	63,525.00	73,525.00
	Purchasing 01 scale.	2,100.00	
	Purchasing Alkathene pipe.	7,900.00	
Dumbara Prison	Purchasing Industry minor equipments.	56,750.00	56,750.00
Kuruwita Prison	Purchasing Industry minor equipments.	75,710.00	75,710.00
Welikada Prison	Purchasing Industry minor equipments.	100,300.00	100,300.00
Mahara Prison	Purchasing Industry minor equipments.	59,550.00	59,550.00
Bossa Prison	Purchasing Agriculture equipments.	52,950.00	75,850.00
	Purchasing pairs of scale weights	2,300.00	
	Purchasing 02 oil woks	900.00	
	Purchasing 94 trays for bakery section.	19,700.00	
Wariyapola Prison	Purchasing Agriculture equipments	55,250.00	55,250.00
Badulla Prison	Purchasing industry minor equipments	16,000.00	16,000.00
Pallekele Open Work Camp	Purchasing Agriculture equipments.	41,437.50	125,937.50
	Purchasing minor equipments for vehicle section	32,000.00	
	Purchasing Alkathene pipes	52,500.00	

Angunakolapelessa Prison	Purchasing Agriculture equipments	63,450.00	63,450.00
Weeravila Work Camp	Purchasing Industrial minor equipments	57,950.00	57,950.00
Total		999,867.50	999,867.50

05. Expenditure Head - 2002 (Repairing and maintenance of Machines&MachineryEquipments

Allocation for 2018 Rs.7,500,000.00

Institute	Description	Expenditure Rs.	Total
Dumbara Prison	Repairing water pumps.	19,550.00	3,338,773.00
	Repairing parcel scanner machine.	354,200.00	
	Repairing body scanner machine.	293,250.00	
	Repairing steam boiler.	1,413,465.00	
	Repairing sewage pipe system and sewage drainage system.	1,258,308.00	
Angunakolapelessa Prison	Repairing swimming pool equipments.	7,000.00	41,743.70
	Repairing photocopy machines.	21,193.70	
	Repairing welding machines.	650.00	
	Repairing multi task timber machine .	12,900.00	
Ambepussa Work Camp	Repairing 04 scales.	7,500.00	104,859.00
	Repairing electric Generator.	97,359.00	
Kuruwita Prison	Repairing 04 water pumps.	130,883.00	322,312.50
	Repairing electric generators.	165,979.50	
	Repairing printing machine.	25,450.00	
Colombo Remand Prison	Repairing 04 water pumps.	130,919.07	441,925.57
	Repairingsuper washing machines.	14,750.00	
	Repairing ground scales.	75,169.00	
	Repairing body scanner machine.	221,087.50	
Galle Prison	Repairing computers.	6,500.00	6,500.00

Trincomalee Prison	Repairing 02 photocopy machines .	51,646.72	67,246.72
	Repairing 02 Air conditioners.	8,600.00	
	Repairing water pumps.	7,000.00	
Pallansena Correctional Center for Young Offenders	Repairing 01 water pump.	78,726.00	157,903.86
	Repairing 07 coir mills.	52,500.00	
	Repairing 02 computer printers.	26,677.86	
Center for Research and Training in Corrections	Repairing 03 computer printers.	20,125.00	133,801.50
	Repairing 03 computers.	52,300.00	
	Repairing a fax machine.	5,520.00	
	Repairing Musical instruments.	11,000.00	
	Repairing the air conditioner.	26,737.50	
	Repairing the water pump.	18,119.00	
Pallekele Open Work Camp	Repairing photocopy machines.	37,500.35	310,518.03
	Repairing 05 water pumps.	267,217.68	
	Repairing the chilli grinding machine.	5,800.00	
Badulla Prison	Repairing photo copy machines.	40,892.50	40,892.50
Bossa Prison	Repairing computers.	10,200.00	10,200.00
Mahara Prison	Repairing 03 water pumps.	80,390.25	171,650.25
	Repairing. Chilli grinding machine.	27,390.00	
	Repairing a fax machine.	3,000.00	
	Repairing. photocopy machine.	19,620.00	
	Repairing. Digital cameras.	9,750.00	
	Repairing. Air conditioner.	22,000.00	
	Repairing computer printer.	9,500.00	
Matara Prison	Repairing 01 photocopy machine.	37,500.35	66,545.35
	Repairing scales.	29,045.00	
Negombo Prison	Repairing a printer.	8,900.00	8,900.00

Prison Headquarters	Repairing electric generator.	36,363.00	799,617.90
	Repairing 04 computers.	105,039.40	
	Repairing 12 photocopy machines.	460,696.72	
	Repairing 03 Air conditioners.	55,318.78	
	Repairing fax machine.	7,800.00	
	Repairing 12 computer printers.	134,400.00	
Monaragala Prison	Repairing air conditioners.	43,987.50	43,987.50
Watareka Work Camp	Repairing 01 water pump.	50,000.00	59,500.00
	Repairing 01 Television.	9,500.00	
Vavuniya Prison	Repairing 01 water pump	31,250.00	31,250.00
Wariyapola Prison	Repairing 01 water pump.	15,857.00	25,931.00
	Repairing Electrical accessories.	10,074.00	
Welikada Prison	Repairing 03 scales.	52,348.00	982,053.88
	Repairing 02 steam boilers.	818,771.25	
	Repairing 05 air conditioners	82,350.00	
	Repairing photocopy machines.	28,584.63	
Magazine Prison	Repairing the fax Machine.	7,917.75	73,397.25
	Repairing photocopy machines.	35,362.50	
	Repairing 01 water pump.	30,117.00	
Thaldena Correctional center for Young Offenders .	Repairing drill and grinding of carpentry section.	7,180.00	51,584.06
	Repairing 01 dot matrix printer.	19,554.06	
	Repairingchilly grinding machine.	13,500.00	
	Repairing the grinding motor.	5,100.00	
	Repairing Fax machine.	6,250.00	
Jaffna Prison	Repairingparcel scanner machine.	196,420.00	196,420.00
	Total	7,487,513.57	7,487,513.57

06. Expenditure Head no.2103 -Purchasing Machines and Machinery Equipments

Allocation for 2018 Rs.10,000,000.00

Institute	Description	Expenditure Rs.
Prison Headquarters	Angunakolopellessa Prison Kitchen utensils.	5,420,816.80
Mahara Prison	Purchasing a water tank	240,500.00
Angunakolopellessa Prison	Purchasing 01chillie grinding machine.	48,000.00
Total		5,709,316.80

Internal Audit Division

Regular investigations into financial activities of the department fairly and accurately in conformity with the Financial Regulations, Establishment Code, Procurement Guidelines, Departmental Standing Orders, Circulars issued from time to time, and acts, is performed the by the Internal Audit Division. Accordingly, Investigations were done at below mentioned prison institutes during the year 2018.

1. Internal Audit Investigations

- 1.1 Galle Prison
- 1.2 Negombo Prison
- 1.3 Weeravila Work Camp
- 1.4 Jaffna Prison
- 1.5 Kalutara Prison
- 1.6 Trincomalee Prison
- 1.7 Dumbara Prison
- 1.8 Dalupotha Work Camp
- 1.9 Welikada Prison
- 1.10 Badulla Prison
- 1.11 Kegalle Prison

2. Follow up activities after Internal Audit Investigation.

- 2.1 Kuruwita Prison
- 2.2 Pallekele Open Prison Camp

3. Holding Management Committee and Audit Meetings

- 3.1 Departmental Audit and Management Committee Meeting for the 1st quarter of 2018 was held on 20 February, 2018.
- 3.2 Departmental Audit and Management Committee Meeting for the 2nd quarter of 2018 was held on 18 May, 2018.
- 3.3 Departmental Audit and Management Committee Meeting for the 3rd quarter of 2018 was held on 20 September, 2018.
- 3.4 Departmental Audit and Management Committee Meeting for the 4th quarter of 2018 was held on 18 December, 2018.

Intelligence and Security Unit

Controlling prohibited items in prison institutes, preventing prohibited items into the prisons, and giving security when escorting special type of inmates are main function of this division and performance of this unit as at 26. 07.2018 are shown as following.

Brief Report on Prohibited Items & No. of Officers Taken into the Custody in Daily Searches from 01.01.2018 to 26.07.2018

Institute	Heroine	Ganja	Intoxicated Tablet	Tobacco Leaves	cigarette	Cash Rs.	Mobile phones	Mobile Phones & Accessories	SIMs	Officers
Welikada Prison	11Packets 21.8g	20g	-	22.5	-	2,770.00	12	04	34	01
Colombo Remand Prison	14Packets 17.4g	178.6g	01	64	72	26,870.00	37	19	30	01
Magazine Prison	49 Packets6.3 g	01 packet 7.2g	-	05	-	-	25	12	36	-
Mahara Prison	-	-	07	6.5	03	-	-	-	01	-
Dumbara Prison	25 Packets 12.32g	-	-	5.5	-	1 3,540.00	01	03	03	-
Total	99 Packets 57.82g	01 packet 205.8g	08	103.5	75	43,180.00	75	38	104	02

Prison Police Division

Intelligence and Security unit with 165 officers of the prison disbanded on 26.07.2018. Meanwhile, the prison police division with 102 officers were established on 09.08.2018.

Number of officers in position at Prison Police Division

No	Post	No.of officers
1	Assistant Superintendent of Prisons	01
2	Jailor grade 11	06
3	Sergeant	03
4	Guard	79
5	Female Guard	13
	Total	102

Brief record of the officers and illicit substances arrested during daily searches from 09.08.2018 to 31.12.2018

institute	Heroine	Tobacco	Cigarette	Money Rs.	Mobile Phones	Mobile phone Accessories	Sims	Officers
Colombo Remand Prison	11 packets	03	-	520.00	55	26	60	-
New Magazine Prison	02 packets	-	-	-	18	12	16	01
Welikada	-	-	01	10,200.00	29	15	23	01
Welikada Female Ward	-	-	-	-	18	78	12	-
Dumbara	21 packets	-	-	-	14	10	19	-
Kalutara	88 packets	-	02	-	22	12	18	-
Negombo	-	-	-	-	02	07	06	-
Polonnaruwa	-	01	-	-	-	-	-	-
Kegalle	-	-	-	11,020.00	01	-	-	-
Galle	-	-	-	-	02	06	03	-
Agunukolapalessa	-	-	-	-	01	01	01	-
Matara	-	-	-	-	-	-	01	-
Wariyapola	03 packets	-	-	-	-	02	04	-
Kuruwita	-	-	-	-	02	06	01	-
Total	125 packets	04	03	21,740.00	164	175	164	02

Rehabilitation Division

Role of this division is directing prison inmates to spiritual programmes while they are in custody to ensure mental satisfaction and prepare them to reintegrate as better citizens after the punishment period. Performance of the Rehabilitation Division during the year 2018 is as below:

Approved Allocation for 2018	-Rs.3, 500, 000 .00
Expenditure as at 31st December 2018	-Rs.3, 436, 004.00

Vote No- 2509

Financial Progress of the Vocational Training Courses.

No.	Prison Institute	Allocated amount	Expenditure as at 31.12.2018. (Rs.)	Balance as at 31.12.2018(Rs.)
1	Welikada	410,000.00	403,290.00	6,710.00
2	Bogambara	410,000.00	377,256.00	32,744.00
3	Mahara	400,000.00	400,000.00	-
4	Colombo Remand Prison	40,000.00	39,575.00	425.00
5	Magazine	40,000.00	25,000.00	15,000.00
6	Watareka	100,000.00	98,914.50	1,085.50
7	Negombo	40,000.00	40,000.00	-
8	Pallansena	150,000.00	150,000.00	-
9	Kalutara	40,000.00	40,000.00	-
10	Pallekele	405,000.00	405,000.00	-
11	Galle	40,000.00	39,835.00	165.00
12	Boossa	100,000.00	99,835.00	165.00
13	Matara	90,000.00	89,840.00	160.00
14	Angunakolapelessa	240,000.00	240,000.00	-
15	Kadurugasara	40,000.00	39,920.00	80.00
16	Weravila	200,000.00	200,000.00	-
17	Wariyapola	40,000.00	39,825.50	174.50
18	Anuradhapura	55,000.00	54,753.00	247.00
19	Polannaruwa	40,000.00	37,985.00	2,015.00
20	Badulla	40,000.00	40,000.00	-
21	Taldena	160,000.00	160,000.00	-
22	Monaragala	40,000.00	40,000.00	-
23	Kuruvita	40,000.00	40,000.00	-

24	Kegalle	40,000.00	40,000.00	-
25	Ambepussa	140,000.00	139,935.00	65.00
26	Jaffna	40,000.00	40,000.00	-
27	Batticaloa	40,000.00	35,040.00	4,960.00
28	Trincomalee	40,000.00	40,000.00	-
29	Vuvuniya	40,000.00	40,000.00	-
	Total	3,500,000.00	3,436,004.00	63,996.00

No	Institute	Course/ programme	No of programmes	Training	Duration Months	No of inmates	Progress
01	Welikada Closed Prison	Carpentry	01	NAITA	07	07	Sucessfully completed
		Welding	01	Prison institute	08	15	Sucessfully completed
		Bakery	02	NAITA	06	35	Sucessfully completed
		Book binding	01	Prison institute	06	17	Sucessfully completed
		Tailoring	04	Prison institute	03each	82	Sucessfully completed
		Literacy	01	Retired officer	06	36	Sucessfully completed
		Religious education (Buddhist/Islam /Catholic)	02	Buddhist Institutes/ Christian Church	06each	278	Sucessfully completed
		Consultation programmes	12	National Drug Control Bureau	02each	252	Sucessfully completed
		English Class	01	Prison Institute	05	36	Sucessfully completed
		Cultural	01	Professional Singer	04	17	Sucessfully completed
		Drug prevention Programmes	11	National Temperance council	04 each	392	Sucessfully completed
		Human Development Programmess	12	Prison Institute	01 each	307	Sucessfully completed
		Health Programmes	06	National Institute of Mental Health	03each	212	Sucessfully completed
		Informal Education	01	External Speaker	02	15	Sucessfully completed
		Masonary	01	NAITA	15 days	20	Sucessfully completed
		Foot wears	01	District Secretariat	6 days	15	Sucessfully completed

02	Anuradhapura Remand Prison	Carpentry	02	Vocational Training Authority	06 each	24	Sucessfully completed
		Masonary	02	Rajarata Kendraya	06 each	27	Sucessfully completed
		Positive Thinking	04	National Dangerous Drug Control Board	06 each	23	Sucessfully completed
		Religious Programmes	04	Vajiraramaya Temple	06	12	Sucessfully completed

03	Boossa Remand Prison	Sweing	03	Vocational Training Institute	03 each	77	Sucessfully completed
		Carpentry	02	Vocational Training Institute	06 each	46	Sucessfully completed
		Welding	02	Vocational Training Institute	06 each	39	Sucessfully completed
		Jewellery Production	01	Vocational Training Institute	01 year	14	Sucessfully completed
		Domestic wiring	01	Informal Education Unit	08	17	Sucessfully completed
		Morter Mechanic	01	Informal Education Unit	08	11	Sucessfully completed
		Literacy	01	Informal Education Unit	08	20	Sucessfully completed
		Carpet Production	01	Informal Education Unit	16	09	Sucessfully completed
		Batik	01	Informal Education Unit	16	14	Sucessfully completed
		LED Bulb Production	01	Vocational Training Institute	16	12	Sucessfully completed

04	Kuruwita Remand Prison	Meditation Programmes	04	Sarvodaya	01 each	145	Sucessfully completed
		Sweing and Hand Craft	04	Informal Education Unit	03 each	73	Sucessfully completed
		Conflict Resolution Skills	04	Divisional Secretariat	01 each	150	Sucessfully completed
		Leardership Programmes	04	National Youth Council	01 each	158	Sucessfully completed
		Drug prevention Programmes	04	Divisional Secretariat	01	240	Sucessfully completed
		Curtain making	02	Informal Education Unit	02 each	27	Sucessfully completed
		Literacy	01	Divisional Secretariat	03	10	Sucessfully completed
		Cultural	03	Divisional Secretariat	01	253	Sucessfully completed
		Sweepers/BroomMa nufacturing	01	Vidatha Sampath Center	01	20	Sucessfully completed

05	Pallansena Correctional Center for Young Offenders	Bakery	02	NAITA	06	25	Sucessfully completed
		LED bulb manufacturing	02	Vidatha Sampath Center	06	25	Sucessfully completed
		Aluminium Fabrication	02	Vocational Training Authority	06 each	20	Sucessfully completed
		Welding	02	Vocational Training Authority	06 each	20	Sucessfully completed

06	Batticaloa Remand Prison	Leadership Training	06	National Youth Council	01 day each	180	Sucessfully completed
		Drug prevention Programmes	12	Main Hospital	01 day each	384	Sucessfully completed

07	Kadurugasara Work Camp	Vegetable plucking & Arranging	01	Agriculture Department	01	15	Sucessfully completed
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08	Weeravila Work Camp	Electrician	02	Vocational Training Authority	6 each	24	Sucessfully completed
		Welding	02	Vocational Training Authority	06 each	27	Sucessfully completed
		Carpentry	02	Vocational Training Authority	06 each	23	Sucessfully completed
		Plumbing skills	01	Vocational Training Authority	06	12	Sucessfully completed
		Sewing	02	NAITA	06	24	Sucessfully completed
							Sucessfully completed
		Masonary	01	Vocational Training Authority	06	14	Sucessfully completed
		Mushroom cultivation	02	Vidatha Sampath Center	01 day each	160	Sucessfully completed
		Drug Prevention Programmes	02	National Dangerous Drug Control Board	07 day each	250	Sucessfully completed
		Meditation	02	Mahamevna Meditation Center	01 day each	156	Sucessfully completed
		Self Employment	01	Vidatha Sampath Center	01 day	40	Sucessfully completed
		Leadership Training	01	National Youth Council	02 day	30	Sucessfully completed
		Scouting	01	Scouting Commissioner	04 day	30	Sucessfully completed
		Sports	01	Prison Institutes	01 day	20	Sucessfully completed

09	Watareka Work Camp	Sewing	04	Vocational Training Authority	03 each	40	Successfully completed
		Plumbing skills	02	Vocational Training Authority	06 each	14	Successfully completed
		Carpentry	01	National Craft Council	01 year	11	Successfully completed
		Soap Production	01	Vidatha Sampath Center	01 day	25	Successfully completed
		Incense sticks manufacturing	01	Vidatha Sampath Center	01 day	30	Successfully completed
		Candle Manufacturing	01	Vidatha Sampath Center	01 day	25	Successfully completed
		Soap powder Production	01	Vidatha Sampath Center	01 day	25	Successfully completed
		Mentality Development	05	Divisional Secretariat	01 day each	135	Successfully completed

10	Wariyapola Remand Prison	Yoga & Mental development	01	Prison welfare society	02	148	Successfully completed
		Consultation programmes	01	Special consultant	02	148	Successfully completed
		Meditation programmes	01	Wisuddaramaya Temple	01	47	Successfully completed
		Physical Exercise	01	District Secretariat	01	100	Successfully completed
		Sewing	01	NAITA	08	10	Successfully completed
		Awareness Programmes	01	Teaching Hospital	01	100	Successfully completed
		Health Programmes	01	Teaching Hospital	01	100	Successfully completed
		Drum playing	01	Cultural Centre	01	15	Successfully completed
		Drug prevention	01	Prisoner's welfare society	01	50	Successfully completed

11	Kegalle Remand Prison	Barber	01	Human Right Commission	03	18	Successfully completed
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12	Pallekele Open Work Camp	Welding	02	Vocational Training Authority	06 each	18	Successfully completed
		Carpentry	02	Vocational Training Authority	06 each	24	Successfully completed
		Banana coir crafts	02	Industrial Development Department	06 each	21	Successfully completed
		Pumbing	02	NAITA	06 each	14	Successfully completed
		Bakery	02	NAITA	06 each	22	Successfully completed
		Polishing domestic equipments	01	Industrial Development Department.	05	11	Successfully completed
		Domestic Electrician	02	External Consultant	06 each	22	Successfully completed
		Masonry	02	External Consultant	06 each	20	Successfully completed
		Sewing	02	External Consultant	06 each	20	Successfully completed
		Woodcraft	01	NAITA	16 days	08	Successfully completed

13	Ambepussa Work Camp	Electric Technician	02	NAITA	06 each	13	Successfully completed
		Welding	02	Vocational Training Authority	06 each	21	Successfully completed
		Carpentry	02	NAITA	06 each	22	Successfully completed
		Literacy	01	Informal Educational Unit	06	08	Successfully completed
		Sewing and Hand crafts	01	Informal Educational Unit	06	06	Successfully completed
		Consultation	06	National Dangerous Drug Control Board	02 each	161	Successfully completed

14	Badulla Remand Prison	Carpentry	04	Vocational Training Authority	03 each	36	Successfully completed
		Literacy	04	Vijaya Education Institute	03 each	27	Successfully completed
		Upcountry dance	02	Cultural Affairs	03 each	07	Successfully completed
		Coconut shell products	02	National Craft Council	03 each	23	Successfully completed
		Sewing and Hand crafts	02	Informal Educational Unit	03 each	12	Successfully completed
		Domestic Electric Technician	02	Informal Educational Unit	03 each	17	Successfully completed

15	Matara Remand Prison	Sewing	04	NAITA	03 each	60	Successfully completed
		Barber	04	NAITA	03 each	60	Successfully completed
		Electric Technician	04	NAITA	03 each	60	Successfully completed
		Handcrafts	02	Informal Educational Unit	01 each	60	Successfully completed

16	Galle Remand Prison	Beauty culture	04	Peace Foundation	03 each	38	Successfully completed
		Aluminum	02	Informal Educational Unit	03 each	20	Successfully completed
		Electric Technician	02	Informal Educational Unit	03 each	19	Successfully completed
		Music	02	Informal Educational Unit	03 each	30	Successfully completed
		Picture Framing	02	Informal Educational Unit	03 each	21	Successfully completed

17	Colombo Remand Prison	Barber	02	External consultant	03 each	36	Successfully completed.
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18	Negombo Remand Prison	Wall Decoration	01	Prisoner welfare society	03	09	Sucessfully completed
		Sewing	01	Prisoner welfare society	03	12	Sucessfully completed
		Painting	01	Prisoner welfare society	03	10	Sucessfully completed
		LED bulb production	01	Vidatha Sampath Center	02	28	Sucessfully completed

19	Vavuniya Remand Prison	Consultation	04	Divisional Secretariat	01 each	140	Sucessfully completed
		Positive Thinking	04	Divisional Secretariat	01 each	50	Sucessfully completed
		Drug Prevention	04	Community Correctional Center	01	60	Sucessfully completed

20	Trincomalee Remand Prison	Literacy	01	External person	03	05	Sucessfully completed
		Barber	02	Baber Association	03 each	15	Sucessfully completed
		Wood crafting	02	National Youth Council	03 each	10	Sucessfully completed

21	Kalutara Remand Prison	Carpentry	01	Vocational Training Authority	06	15	Sucessfully completed
		Sewing	01	Vocational Training Authority	06	15	Sucessfully completed

22	Polonnaruwa Remand Prison	Low cost ceiling	02	Vocational Training Authority	02 days	50	Sucessfully completed
		Brooms, Incense sticks	01	Vidatha Sampath Center	01 day	15	Sucessfully completed
		Leadership Development	01	National Youth Council	01 day	40	Sucessfully completed
		Music	01	District Secretariat	01 day	150	Sucessfully completed
		Meditation	01	Kaduruwela Jayanthi Viharaya	01 day	100	Sucessfully completed

23	Agunukolapal essa Closed Prison	Carpentry	01	Prison Institute	06	15	Sucessfully completed
		Sewing	01	NAITA	06	15	Sucessfully completed
		Weaving	01	Department of Textile	06	15	Sucessfully completed
		Handcrafts	01	Department of Textile	06	15	Sucessfully completed
		Masonary	01	Department of Textile	06	10	Sucessfully completed
		Consultation	01	District Secretariat	01	27	Sucessfully completed
		Cultural	03	Cultural Center	01 day each	440	Sucessfully completed
		Meditation	06	Pungnawardenara maya	01 day each	190	Sucessfully completed
		Literacy	03	Zonal Educational Office-	03 each	49	Sucessfully completed
		Sports	02	Divisional Secretariat	03 days each	65	Sucessfully completed
		Personality Development	02	Eminent Speaker	12 days each	95	Sucessfully completed
		Physical Health	03	Hambanthota Hospital	16 days each	98	Sucessfully completed

24	Mahara Remand Prison	Masonary	02	Retired Officer	06 each	33	Sucessfully completed
		Barber	02	Prison Institue	06 each	24	Sucessfully completed
		Coconut shell and fiber	02	Coconut Development Board	06 each	20	Sucessfully completed
		Carpentry	01	NAITA	01 year	17	Sucessfully completed
		Plumbing	01	Sigma Technologies	06	20	Sucessfully completed

25	New Dumbara Remand Prison	Tailoring (male)	01	NAITA	06	10	Successfully completed
		Weaving(male)	02	NAITA	06 each	23	Successfully completed
		Masonry	01	NAITA	06	13	Successfully completed
		Carpentry	01	NAITA	06	07	Successfully completed
		Sewing (female)	01	NAITA	06	09	Successfully completed
		Weaving(female)	01	NAITA	06	07	Successfully completed
		Bakery	01	NAITA	06	04	Successfully completed
		Welding	01	NAITA	06	08	Successfully completed
		Barber	01	NAITA	06	10	Successfully completed
		Plumbing	01	NAITA	06	08	Successfully completed

26	Thaldena Correctional center for Young Offenders	Dancing & drumming	01	Cultural Center	10	11	Successfully completed
		Home wiring	01	Zonal Educational Office	06	12	Successfully completed
		Sewing	01	Zonal Educational Office	06	08	Successfully completed
		computer	01	Zonal Educational Office	06	08	Successfully completed
		Carpentry & wood crafting	01	Prison Institute	06	08	Successfully completed
		Masonry	01	Prison Institute	06	08	Successfully completed

27	Jaffna Remand Prison	Palmyrah related creations.	01	Palmyra Development Board	03	06	Successfully completed
		Literacy Class	01	Zonal Educational Office	03	17	Successfully completed
		Fancy creations	01	Zonal Educational Office	03	32	Successfully completed

28	New Magazine Remand Prison	Barber	01	Prison Institute	03	06	Sucessfully completed
		Positive Thinking	01	External Person	01day	180	Sucessfully completed
		Legal Knowledge	01	External Person	01day	130	Sucessfully completed
		Mentel Health and Positive Thinking	01	External Person	01day	90	Sucessfully completed
		Attitude Development	01	External Person	01 day	120	Completed sucessfully

29	Monaragala Remand Prison	Sport Programmes	02	Prisoner's Welfare Society	02 days each	159	Sucessfully completed
		Consultation	12	District Secretariat	01 day each	175	Sucessfully completed
		Leadership Development	12	Prisoner's Welfare Society	01 day each	324	Sucessfully completed
		Meditation	04	Mahamewna Meditation Center	01 day each	303	Sucessfully completed
		Positive Thinking	10	District Secretariat	01 day each	500	Sucessfully completed
		Drug Prevention	02	District Secretariat	01 day each	48	Sucessfully completed
		Cultural	02	Prisoner's Welfare Society	01 day each	352	Sucessfully completed
		Relegious	04	Prisoner's Welfare Society	01 day each	343	Sucessfully completed

Inmates Release on Home Leave and Liesence Board -2018

No	Prison Institute	Home Leave	License on Board
01	Welikada	143	60
02	Magazine	13	02
03	Watareka	09	02
04	Mahara	28	13
05	Pallansena	12	04
06	Kalutara	02	00
07	Bogambara	11	10
08	Pallekale	63	32
09	Galle	03	01
10	Boossa	18	09
11	Matara	01	00
12	Agunukolapalessa	01	02
12-1	Kadurugasara	02	02
13	Weerawila	27	09
14	Wariyapola	03	03
15	Anuradhapura	23	11
16	Badulla	02	01
17	Thaldena	04	03
18	Monaragala	10	02
19	Kegalle	02	00
20	Tricomalee	01	01
Total		378	167

Earning from Dancing Troupe– 2018

Institute	Total Earnings (Rs.)	Payment to Dances(25%)	Payment to Dancing Instructors (25%)	Amount Credited to Government Consolidated Fund (10%)	Amount Credited to Prisoners Welfare Fund (40%)
Welikada	363,200.00	90,800.00	90,800.00	36,320.00	145,280.00
Bogambara	2,500.00	625.00	625.00	250.00	1,000.00
Mahara	306,000.00	76,500.00	76,500.00	30,600.00	122,400.00
Total	671,700.00	167,925.00	167,925.00	67,170.00	268,680.00

Earnings from Long Term Work Release Basis-2018

Institute	Total Earnings (Rs.)	Payments to Inmates (80%)	Amount Credited to Government Consolidated Fund (10%)	Amount Credited to Prisoners Welfare Fund (10%)
Welikada	3,169,200.00	2,535,360.00	316,920.00	316,920.00
Mahara	848,840.00	679,072.00	84,884.00	84,884.00
Watareka	94,300.00	75,440.00	9,430.00	9,430.00
Total	4,112,340.00	3,289,872.00	411,234.00	411,234.00

Earnings from Short Term Release Basis -2018

Institute	Total Earnings (Rs.)	Payments to Inmates (80%)	Amount Credited to Government Consolidated Fund (10%)	Amount Credited to Prisoners Welfare Fund (10%)
Badulla	246,200.00	196,960.00	24,620.00	24,620.00
Walikada	46,000.00	36,800.00	4,600.00	4,600.00
Total	292,200.00	233,760.00	29,220.00	29,220.00

Center for Research & Training in Corrections.

With the intention of achieving objectives of the Department of Prisons, the Centre for Research and Training in Correction plays a major role as the facilitator of providing training to officers to achieve targets of the Department of Prisons. Training newly recruited officers, holding training courses for officers already in service and holding special trainings to ensure the achievement of departmental goals.

Vote 2401-1 – Training and Capacity Building (Local)

★ **Allocation for the year 2018** -Rs 4,000,000.00

★ **Expenditure as at 31.12.2018** -Rs. 3,043,078.37

No	Month	Description	Expenditure (Rs)	Total Expenditure (Rs)
1	January	101 st Prison guards training programme for newly recruiters.	250,268.00	451,341.00
		Training programme for promoted Jailors 11 & Rehabilitation Officers.	201,073.00	
2	February	Training programme for sub work Inspectors.	38,804.00	38,804.00
3	March	Training programme for Intelligence & Security Officers.	9,370.00	9,370.00
4	April	Training programme for Accounts branch staff.	9,375.00	9,375.00
5	May	Specialized training programme on drugs, crimes and searchers.	50,000.00	50,000.00
6	June	Training programme for promoted Assistant Superintendents of Prisons.	56,749.00	56,749.00
7	July	Training programme for Management Assistants.	26,272.75	1,026,272.75
		Diploma programme for Correction and Rehabilitation.	1,000,000.00	
8	August	Training programme for MSK branch officers.	13,000.00	175,922.00
		Training programme for promoted Jailor class 1.	162,922.00	
9	September	Training programme for Drivers about the law and technical knowledge.	22,339.17	323,809.17
		Post Graduate Degree course in Computer Information System Management .	272,000.00	
		Training programme of Common Wage Payment System	18,000.00	
		Training programme on Procurement planning and Tender document Preparation.	8,500.00	
		Certificate printing for promoted class 11 Jailors and Rehabilitation Officer's training.	2,970.00	

10	October	Training Programme for newly recruited Watchers /Office Assistants .	25,000.00	104,500.00
		Tamil Language training programme.	15,000.00	
		Training Programme for new Tax Act number 24/2017.	14,000.00	
		Skills development programme for Training of trainers.	45,500.00	
		Training Programme for Pension preparation.	5,000.00	
11	November	Fire arms training.	220,800.00	295,300.00
		Procurement process in Government Monitory Management.	19,500.00	
		Basic computer Training –IDM Institute.	55,000.00	
12	December	Awereness programme in Auditing .	85,980.00	506,635.45
		Training Programme on Human Rights for Rehabilitation Officers.	51,925.00	
		Bill settlement for stationery printing for Training programmes.	95,284.45	
		Public Relations and Skills Development programme.	46,165.00	
		Mental Health Management Traning programme.	42,840.00	
		Training programme for officers who works with youthful offenders .	79,075.00	
		Expenditure on certificate printing for Jailors training programme.	4,066.00	
		Expenditure on certificate for Watchers /Office Assistants training.	1,800.00	
		Certificate printing for Prison police officers on special Task Force Training	8,000.00	
		Sri Lanka Scout’s Association.	31,500.00	
		Diploma in National Productivity course.	60,000.00	
Total			3,043,078.37	

Vote 2401-2 –Training and Skills Developments (Foreign)

- ★ Allocation for the year 2018 Rs.2.00 Mn.
- ★ Expenditure as at 31.12.2018 Rs..1.995 Mn.

1	One officer was participated for the International training programme in Planning, Implementation, Monitoring and Evaluation at Open University Malaysia.	318,473.02
2	Four officers participated for the 38 th Asia Pacific Conference on Correctional Administrations, Malaysia	1,677,198.28
Tota		1,955,671.30

International Programmes- 2018

No	Subject	No of participant	Country
1	Programme arranged by National Water Supply and Drainage board on behalf of the water supply in new prison complex Angunukolapelessa.	01	India
2	Audit Management programme -Malaysia	01	Malaysia
3	Asian Prison lockdown challenge-2018-Singapore	06	Singapore
4	Ministerial conference in population , sustainable development, poverty reduction for Developing countries	01	China
5	International training programme on Planning, Implamentation, Monitoring and Evaluation –Open University	01	Malaysia
6	Asia Pacific conference on correctional Adminiatrators	04	Malaysia
7	Correctional projects traning programme from Department of Prisons.	02	Singapore
8	Asia Pacific Consortium for public health (APCPH - 2018)	02	Kambodia
9	Asia Pacific International Conference on H.I.V/AIDS control in Thailand 26-30 November 2018	01	Thailand
10	Short programme on Health maintenance	01	Switzerland
Total Number of Officers		20	

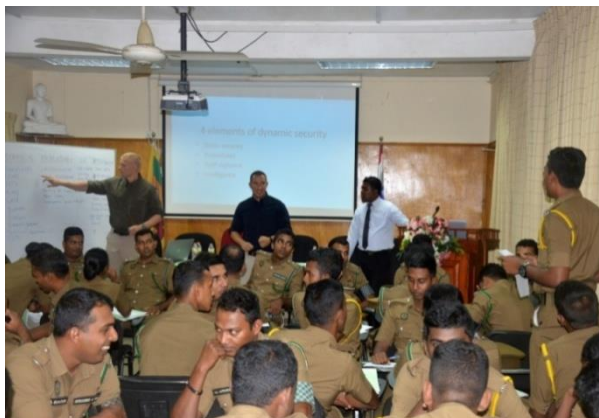
➤ **Asian prison lockdown challenge- 2018 Singapore**



➤ **38th Asia Pasific Conference for correctional Administrators (ACCFA - 2018) Malaysia**



➤ **Security training workshop on Drugs, Crimes and Searches for Prison officers**





- **Correctional Project training Workshop conducted by Prison Department Singapore**



- **7th Asian conference for Correctional facilities,Architects,Planners ACCFA-2018 -Sri Lanka**

Inaugural Ceremony





During the conference at Hilton,Colombo



Field Visit- Angunukolapellssa Prison



Closing Ceremony



Industrial and Agricultural Division

Employing inmates in industries and achieving training and skills by them eases off the process of rehabilitation. Also, Prison Industry and Agricultural Division operates with the intention of reducing burden of cost of maintaining prisons. Below table shows the performance of the Industry and Agricultural Division in the year 2018.

No	Prison	Industries Carried out	Expenditure	Income
01	Watareka Work Camp	Agriculture, Coir, Ekal broom, Masonary.	328,560.00	1,526,220.33
02	Mahara Prision	Sewing, Weaving, Agriculture, Carpentry, Coir Ekal broom, Smithy, CoirMill, Laundry, Soap, Coconut	934,811.15	4,164,465.81
03	Pallansena Correctional Center for Young Offenders	Bakery, Sewing, Weaving, Agriculture, Carpentry, Coir Ekal broom, Smithy, CoirMill	7,777,623.20	9,202,932.96
04	Dumbara Prison	Sewing, Weaving, Carpentry, Coir, Ekal broom, Smithy, Laundry, Hand craft	1,460,425.97	2,194,514.50
05	Pallekele Open Work Camp	Bakery, Sewing, Agriculture, Animal Husbandry, Carpentry, Garage, Coir Ekal broom, Smithy, Bricks, Soap, Coconut Oil	12,287,568.74	15,980,615.19
06	Anuradhapura Prison	Bakery, Sawing, Agriculture, Carpentry, Coir, Ekal broom, Smithy Laundry, Various	13,763,170.10	13,599,309.00
07	Weeravila Work Camp	Bakery , Agriculture, Bricks	1,999,205.00	5,798,795.61
08	Welikada Prison	Bakery, Sewing, Carpentry, Garage, Ekal broom, Smithy, Laundry, Printed Envelops, Soap, Coconut	27,492,582.55	34,823,541.48
09	Thaldena	Bakery. Sewing, Agriculture, Animal Husbandry, Carpentry, Broom, Ekal Broom, Smithy, Carpentry, Printed Envelops, Bricks	7,069,265.07	7,673,678.07
10	Kuruvita Prison	Agriculture, Smithy, Masonary.	571,392.00	3,361,914.50
11	Bossa Prison	Bakery, Agriculture ,	5,748,806.18	5,643,845.69
12	Wariyapola Prison	Agriculture, Masonary.	330,480.00	1,396,518.75
13	Angunakolapelessa Prison	Bakery, Sewing, Agriculture.	4,194,002.00	5,568,568.55
14	Badulla Prison	Laundry		47,526.00
15	Colombo Remand Prison	Garage	2,259,795.00	2,141,009.79
16	Matara Prison	Agriculture	72,600.00	10,155.12
Total			86,290,286.96	113,133,611.35

Operational Division

Administration of inmates in all prisons island wide is performed by the Operational Division of the Department of Prisons. Performance of the Year 2018 is shown below.

- **No. of Convicted/Remand Prisoners Entered by Court of Law.**

Type of Inmates	Male	Female	Total
No. of Inmates convicted by Court of Law	24,117	517	24,634
No. of Suspects convicted by Court of Law	99,139	5,180	104,319
Total			128,953

- **No. of Inmates-as the morning Unlock as at 31.12.2018**

No. of Convicted Prisoners		No. of Remand Prisoners	
Male	Female	Male	Female
9,035	262	13,108	959

1. Releases in the year 2018.

Release	No.
Prisons General Amnesty	6,005
Special public amnesty on Independence Day 04.02.2018	495
Special public amnesty on Wesak Day 29.04.2018	423
Total	6,923

1.1 Life Sentenced Prisoners

Institute	Number	
	Male	Female
Welikada Prison	248	04
Dumbara Prison	07	03
Mahara Prison	51	-
Angunakolapelessa Prison	175	23
Magazine Prison	02	-
Anuradhapura Prison	11	-
Kalutara Prison	02	-
Trincomalee Prison	01	-
Badulla Prison	01	-
Kuruvita Prison	01	-
Galle Prison	01	-
Negombo Prison	02	-
Wariyapola Prison	01	-
Polonnaruwa Prison	01	-
Total	504	30

1.2 Death Sentenced Prisoners

Institute	Number	
	Male	Female
Welikada Prison	297	01
Dumbara Prison	93	03
Mahara Prison	15	-
Anuradhapura Prison	06	-
Angunakolapelessa Prison	14	01
Kuruvita Prison	02	-
Baticaloa Prison	01	-
Badulla Prison	02	-

Matara Prison	02	-
Monaragala Prison	01	-
Total	433	05

1.3 Life Sentenced (Appeal) Prisoners

Institute	Number	
	Male	Female
Welikada Prison	61	04
Dumbara Prison	06	-
Mahara Prison	19	-
Anuradhapura Prison	04	-
Galle Prison	01	-
Kegalle Prison	02	-
Magazine Prison	07	-
Negombo Prison	01	01
Wariyapola Prison	02	-
Angunakolapelessa Prison	04	12
Total	107	17

1.4 Details on Foreign Prisoners

Prisoners	Convicted Prisoners	Remand Prisoners
Male	85	186
Female	15	18
Total	100	204

1.5 Details on L.T.T.E. Inmates

Inmates	Convicted	Remand	Appeal
Male	32	59	06
Female	01	01	01
Total	33	60	07

1.6 Death Sentenced Prisoners(Appeal)

Institute	Number	
	Male	Female
Welikada Prison	439	04
Dumbara Prison	241	15
Mahara Prison	79	-
Anuradhapura Prison	02	-
Trincomalee Prison	01	-
Kalutara Prison	05	-
Angunakolapelessa Prison	04	16
Negombo Prison	-	01
Badulla Prison	02	-
Kuruvita Prison	02	-
Matara Prison	01	-
Batticaloa Prison	01	-
Galle Prison	03	-
Kegalle Prison	01	-
Wariyapola Prison	01	-
Polonnanaruwa Prison	01	-
Monaragala Prison	05	-
Total	788	36

1.7 Deatails of Innmate's Death Occur During the Year 2018

Convicted /Remand	Male	Female	Total
Normal Prisoners	28	-	28
Life Sentenced Prisoners	05	03	08
Death Sentenced Prisoners	03	-	03
Remand	55	04	59
Total	91	07	98

1.8 Escaped from Custody

No.	Institute	Low Security Escapes- Convicted			High Security Escape- Convicted			High Security Escape – Remand			No. of Escaped Convicted Prisoners	No. of Escaped Remand Prisoners	Escaped/ Convicted/ Remand Prisoners	Recaptured
		Home leave	While working in camp	While working for Sramadana	From Hospitals	From Prisons	From Courts	From Hospitals	From Prisons	From Courts				
01	Wellkada Prison	5	-	13	1	-	-	3	1	-	19	4	23	6
02	Magazine Prison	-	-	3	-	-	-	-	-	-	3	-	3	1
03	Colombo Remand Prison	-	-	1	-	-	-	-	-	1	1	1	2	2
04	Mahara Prison	1	-	6	-	-	-	-	-	3	7	3	10	6
05	Dumbara Prison	-	-	1	-	-	2	-	-	4	3	4	7	5
06	Anuradhapura Prison	1	6	-	-	-	-	2	-	1	7	3	10	2
07	Badulla Prison	-	-	1	1	-	-	-	-	-	2	-	2	1
08	Bossa Prison	-	-	2	-	-	-	-	-	-	2	-	2	1
09	Galle Prison	-	-	1	1	1	1	1	1	8	4	10	14	8
10	Matara Prison	-	-	-	-	-	-	1	-	2	-	3	3	3
11	Angunakolapelessa Prison	-	-	3	-	-	-	-	1	-	3	1	4	3
11-1	Kadurugasara Work Camp\	-	2	-	-	-	-	-	-	-	2	-	2	
12	Batticaloa Prison	-	-	-	-	-	-	1	-	-	-	1	1	1
13	NegombPrison	-	-	1	-	-	-	-	2	2	1	4	5	1
14	Pallansena Correctional Centre for Young Offenders	1	-	2	-	-	-	-	-	-	3	-	3	1
15	Kalutara Prison	1	-	1	1	-	-	1	-	-	3	1	4	2
16	Pallekele Open Work Camp	2	9	2	-	-	-	-	-	-	13	-	13	5
17	Thaldena Correctional Center for Young Offenders	-	3	-	-	-	-	-	-	-	3	-	3	2
18	Trincomalee Prison	-	-	-	-	-	-	-	-	1	-	1	1	1
19	Weeravila Work Camp	-	12	-	-	-	-	-	-	-	12	-	12	12
20	Monaragala Prison	-	-	1	-	-	-	1	-	-	1	1	2	1
21	Watareka Prison	-	8	-	-	-	-	-	-	-	8	-	8	4
22	Vavuniya Prison	-	-	1	-	-	-	-	-	4	1	4	5	4
23	Ambepussa Work Camp	-	-	-	-	4	-	-	-	-	4	-	4	4
24	Kegalle Prison	-	-	1	-	-	-	-	1	2	1	3	4	2
25	Kuruvita Priosn	-	3	-	-	-	1	1	1	-	4	2	6	3
Total		11	43	40	4	5	4	11	7	28	107	46	153	81

Engineering Division

Engineering Division of the Department of Prisons consists of civil and mechanical engineering sections.

1. Civil Engineering Division

Construction, repair and maintenance of buildings belonging to all prisons were done by the Civil Engineering Division. Performance of the division for the year commencing from 1st of January to 31st December 2018 is as follows:

➤ **VoteNo.- 2502 On Going Development Projects.**

No.	Institute /Project	Allocation for the year 2018 Rs.Mn	Expenditure as at 31.12.2018 Rs.Mn	Physical Progress as at 31.12.2018
1	Construction of Pallekele New Prison Complex- Dumbara	273.50	99.909	1 .Water Tower - 55% 2. Industry Building - 94% 3. Fixing security lighting system - 100%
2	Construction of New Jaffna Prison Complex	288.000	144.767	Total progress of the 2 nd stage - 82.4%
3	Construction of New Agunukolapalessa Prison Complex	110.000	30.042	Construction is in its final stage and total physical progress of civil construction is 98%. Water project required for the institute is in progress.
4	Construction of Mannar Prison Lockup.	26.500	0.000	As the proposed land for constructing lock up is under the Reservation of the Department of Archaeology, it has been informed that the land could not be conveyed to built a lockup. Therefore, construction could not be initiated.

- **Vote no.- 2001 Building Repairs and Improvement**
- **Allocation for the year 2018-Rs.37 Mn.**

No.	Institute	Expenditure as at 31.12.2018
1	Prison Headquarters	8,476,546.89
2	Weleikada Prison	5,788,691.10
3	Colombo Remand Prison	1,448,538.00
4	Magazine Prison	581,849.50
5	Mahara Prison	1,491,105.40
6	Center for Research and Training in Corrections	73,471.00
7	Negombo Prison	1,182,671.00
8	Dumbara Prison	388,255.00
9	Pallekele Open Work Camp	2,531,080.00
10	Jaffna Prison	244,898.36
11	Anuradhapura Prison	684,591.25
12	Badulla Prison	248,465.00
13	Thaldena Correctional Center for Young Offenders	877,571.10
14	Batticaloa Prison	416,225.00
15	Galle Prison	389,621.50
16	Matara Prison	350,170.00
17	Weeravila Work Camp	560,873.00
18	Angunakolapelessa Prison	501,522.50
19	Kuruvita Prison	991,770.00
20	Pallansena Correctional Center for Young Offenders	452,955.00
21	Trincomalee Prison	1,205,980.00
22	Kalutara Prison	62,380.00
23	Kegalle Prison	651,407.00
24	Boossa Prison	3,686,689.50
25	Watareka Prison	342,481.00
26	Wariyapola Prison	989,236.00
27	Monaragala Prison	660,577.00
28	Vavuniya Prison	1,252,325.00
29	Ambepussa Work Camp	285,945.00
30	Polonnaruwa Prison	176,150.00
	Total	36,994,041.10

2. Mechanical Engineering Division

➤ Vote no- 2003 Vehicle Repairs and Improvement

➤ Allocation for the year 2018 -Rs.12 Mn.

No.	Institute	Expenditure as at 31.12.2018
1	Prison Headquarters	1,276,529.03
2	Welikada Prison	18,000.00
3	Colombo Remand Prison	1,636,489.90
4	Mahara Prison	786,020.79
5	Center for Research and Training in Corrections	73,000.00
6	Negombo Prison	664,100.00
7	Dumbara Prison	720,123.00
8	Pallekele Open Work Camp	87,475.00
9	Jaffna Prison	463,105.00
10	Anuradhapura Prison	496,095.00
11	Badulla Prison	234,600.00
12	Thaldena Correctional Center for Young Offenders	71,500.00
13	Galle Prison	119,500.00
14	Matara Prison	249,000.00
15	Weeravila Work Prison	382,550.00
16	Angunakolapelessa Prison	689,100.00
17	Kuruvita Prison	1,205,305.00
18	Kegalle Prison	68,450.00
19	Wariyapola Prison	912,033.63
20	New Magazine Prison	247,000.00
21	Trincomalee Prison	44,900.00
22	Vavuniya Prison	239,512.50
23	Monaragala Prison	11,550.00
24	Bossa Prison	64,800.00
25	Watareka Work Camp	321,304.50
	Total	11,082,043.35

Planning and Information Technology Division

This division consists of two sections: Planning Division and the Information Technology Division.

1.Planning Division

Providing necessary facilities for investment of funds for the development activities, Monitoring progress, regularizing and facilitating development through evaluation are the main functions of this division.

01. Preparation of Budget Estimate and action plan and reporting progress.

- 1.1 Investigation on progress in line with action plan (Capital and Industrial) for the year 2018 and forwarding prepared progress reports to the Ministry.
- 1.2 Preparing of capital budget estimates for allocate of funds for the financial year 2019.
- 1.3 Construction of Pallekele Prison Complex, Angunakolapelessa Prison and Jaffna Prison are the large scale Development Projects and report its physical and financial progress to the Hon.President's Office, Hon.Prime Minister Office, Line Ministry, Department of National Budget. Department of Project Management and Monitoring and other relevant authorities.

02. Preparation of the Performance Report.

- 2.1 Preparation of performance report for the year 2017 in three languages (Sinhala, Tamil, and English) and forwarding 50 printed copies and 375 CD copies of the Performance Report to the Sri Lanka Parliament and other relevant Ministries and Departments.
- 2.2 Preparing the performance report-2018 in three languages (Sinhala, Tamil, and English) for period of 1st January to 31st August 2018 and forwarding it to the ministry to present at the Budget Committee.

03. Preparation of reports with respect to the industries carried out in 15 prison institutions

- 3.1 Preparation of Action Plan for industries and agriculture carried out in each prison institute.
- 3.2 Reviewing progress as per the Action Plan and reporting the progress reports to the Line Ministry, the Department of Auditor General, and relevant divisions monthly, quarterly, and Annually.

4.Obtaining policy recommendations for new construction of the Department of Prisons from the Department of National Planning /obtaining necessary approvals from the Cabinet.

2.Information Technology Division

As the Prison System evolved gradually along with the complexity of the society where there is a high demand on the security of Prisoner's information. It will be very much important to administrate the inmates related activities efficiently and effectively along with the introduced Prisoner's Information Management System under the software development.

- Allocation for the year 2018 under the Vote no.2106 - Rs. 35.5Mn
- Expenditure as at 31.12. 2018 - Rs.31.37 Mn

Following activities were done during the year 2018.

- It was planned to network 12 prison institutes under the project and 11 prison institutes have been completed networking during the year. Accordingly, LAN has been established in Mahara, Galle, Anuradhapura, Colombo Remand, New Magazine, Watareka, Kuruvita, Badulla, Negombo and Weeravila Prisons and Pallekele Open Prison Camp. In addition, networking of Dumbara Prison has been initiated.
- Steps have been taken to provide all island wide prison institutes with internet facilities through LGN to carry out Prisoners Information Management System.

Highlights and Snapshots

- Whole night pirith chanting & following day alms giving ceremony organized by the Buddhist Association of the Department of Prisons was held on 6-7th January, 2018 to invoke blessing to the His Excellency President, Hon. Prime Minister, Hon. Minister of Prison Reforms, Rehabilitation, Resettlement, and Hindu Religious Affairs and his staff, staff of the Department of Prisons and their families and all prisons inmates.



- 7th Asian Conference of Correctional Facilities Architects and Planners -2018 was ceremonially held in Sri Lanka during 12th -16th March, 2018. Department of Prisons Sri Lanka in collaboration with ICRC has organized the conference and delegates from 16 countries, representatives of the strategic partners and executive officers from Sri Lanka Prisons & other relevant sectors participated the conference.



- Passing out parade of 325 Trainee Prison Guards recruited to the Department of Prisons was held 18th March, 2018 at 10.30 a.m. at the New Prison Complex, Angunakolapelessa with the participation of the Commissioner General of Prisons, Mr.H.M.N.C.Dhanasinghe and under the patronage of the Hon.Minister of Prisons Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs, Mr.D.M.Swaminathan.



- Final match of the State Service Football Cup was held on 29th March 2018 between Prison Group and Galle Urban Council Group at the Moragasmulla Sport Ground and Prison group won the match by 4-0 goals.



- A Prison Delegation from Bangladesh Prison arrived in Sri Lanka for a study tour of Sri Lankan Prisons from June 08-10, 2018. A discussion with the Commissioner General of Sri Lanka Prisons, Mr. Nishan Dhanasinghe was held on 8th June 2018 at the Prison Headquarters. Later, delegation went on an observational tour to Angunakolapelessa, Pallekele and Watareka Prisons.



- Hon. Minister of Justice and Prison Reforms, Mrs. Thalatha Atukorale and Hon. Deputy Minister, Mr. H.R. Sarathie Dushmantha Mithrapala made an observation visit to the Prison Headquarters, Welikada Prison, Prison Hospital, and Female Section on 22nd June 2018. Several visitors including the Secretary to the Ministry of Justice and Prison Reforms, Mrs. W.M.M.R. Adikari were participated in that occasion.



- “A walk against drug usage and trafficking” under the guidance of the Commissioner of Prisons (Rehabilitation), Mr.Chandana Ekanayake, was organized & held under the patronage of the Commissioner General of Prisons, Mr. Nishan Dhanasinghe, on 27th June, 2018.Walk was organized from the Prison Headquarters to “Sahashrapura” Housing Complex through Lesli Ranagala Mawatha anda street drama on drugs was played by inmates to educate the residents about bad effects on drug consumption.



- Fully equipped fitness center for prison inmates at the Welikada Prison with the sponsorship of the Head of the Power World, Mr.Thalawov Ali Leema and Head of the Harvest International Institute, Mr. Rodney Perera. It was declared open on 03.07.2018 under the patronage of the Commissioner General of Prisons, Mr. Nishan Dhanasinghe.



- Launching the first ever poetry booklet called “Sipirige Pamula” written by prison inmates of Welikada Prison Literary Association and opening of new library were done on 26.07.2018 under the patronage of Hon. Minister of Justice and Prison Reforms, Madam Thalatha Atukorale and Hon.Minister of Education, Mr. Akila Viraj Kariyawasam.



- 38th Asia Pacific Conference of Correctional Administrators was held in Malaysia from 2nd - 7th September 2018. The Commissioner General of Prisons, Mr.Nishan Dhanasinghe, Commissioners of Prisons, Mr.Thushara Upuldeniya, Assistant Superintendent of Prisons-Welikada, Mr.S.K.Pallethenna and the Assistant Superintendent of Prisons-Bossa, Mr.L.M.P.Karunarathna participated the conference representing Sri Lanak Prisons.



- First ever poetry booklet called “Sipirige Pamula” written by prison inmates from Welikada Prison Literary Association was handed over to His Excellency Hon. President of Sri Lanka, Maithreepala Sirisena on 12.11.2018 marking the Prisoner’s Welfare Day.



- First ever Arts exhibition, “Sira Nowu Sithuwam” a collection of paintings of prison inmates in island wide prison institutes was exhibited under the guidance of the Commissioner of Prisons(Rehabilitation), Mr.Chandana Ekanayake, with the participation of the Secretary to the Ministry of Justice and Prison Reforms, Mrs.Mangalika Adhikari from 16th -17th September, 2018 at the N.M.Perera Art Gallery of the University of Colombo – Faculty of Visual & Performing Arts.



- Scout Badges awarding ceremony for prison scout inmates organized by the Bossa Prisoner Welfare Association and Rehabilitation Division was took place on 5.12.2018 at the Boossa Prison Premises under the guidance of the Superintendent of Prisons-Boosa, Mr.Pulina Mendis Karunarathna. Galle District Scout Commissioner, Colonel Ananda Alwis, Assistant Commissioner, Mr. Damith Chaminda, Corporal-AirScout Association, Mr.Chaminda Silva, Scout Leader, Mr.Asanka Prasad, Chief Jailor, Mr.MangalaWelivitiya, Deputy Chief Jailor, Mr. M.N.D.Silva pinned badges to the scout group.



- 2nd Prison Rover Scout Camp organized by the Department of Prisons; held ceremonially from 7-9th December 2018 at the Open Work Camp- Pallekele with the participation of 450 scout inmates and 350 officers representing all prison institutes.

