

Performance Report -2014

**Prepared by- Planning Division
Prison Headquarters
No.150, Baseline Road
Colombo 09**

Contents

01. Introduction	1 - 1
02. Prison Institutions in Sri Lanka	2 - 3
03. Vision, Mission and Targets	4 - 5
04. Administrative Division	6 - 14
05. Statistical Division	15 - 14
06. Operational Division	16 - 19
07. Supply and Services Division	20 - 33
08. Rehabilitation Division	34 - 42
09. Training Division	43 - 45
10. Intelligence and Security Unit	46 - 50
11. Engineering Division	51 - 54
12. Accounts Division	55 - 58
13. Industrial Division	59 - 59
14. Planning Division	60 - 62
15. Internal Audit Division	63 - 64
16. Highlights	65 - 66
17. Snapshots	67- 70

Introduction

Our Motto – Custody, Care and Correction

Prison Logo



Prison commenced as a result of the judicial reforms introduced by Cameron who governed Sri Lanka in British Era in 1832. Welikada Prison was established compatible with British Borstal System in terms of the Legal and Court Ordinance No.18 of 1844. By the Prison Act No.16 of 1877, this service was structured and regulated under a separate department directly under control of the Commissioner of the Prisons with the effect from 16th July, 1905. With development of the society, this service turn out to be very crucial. As a result, the Mahara Prison was built in 1875 and the Bogambara Prison which was in the form of the “Been Field Prison” in England was constructed in 1876. Today, the prison evolved this way, has become an essential and specific institute before the complexity of present day society. Accordingly, Prison system consists of 3 closed prisons, 19 remand prisons, 2 correction centers for youthful offenders, 9 work camps, 2 open prison camps, and 20 prison lockups and a prison school are under the supervision of Superintendents of Prisons. There are about 21,000 convicted and remand prisoners under their custody.

Though it was provided custody and care to inmates in the past, presently this department is administered under the Ministry of Rehabilitation and Prison Reforms and today it has gone beyond the limit of it and become a social correction center that rehabilitates inmates. Here, this performance report illustrates the endeavor of rehabilitating and socializing inmates as good citizens by the Department of Prisons as a social adaptation body.

Prison Institutions

1. Prison Headquarters

2. Center for Research & Training in Correction

3. Closed Prisons- 03

- Welikada
- New Dumbara
- Mahara

4. Remand Prisons - 19

- Anuradhapura
- Colombo
- Kaluthara
- Negambo
- Galle
- New Magazine
- Tangalle
- Badulla
- Matara
- Batticalao
- Kandy
- Kegalle
- Trincomalee
- Jaffna
- Kuruwita
- Boossa
- Monaragala
- Polonnaruwa
- Wariyapola
- Vavuniya

5. Work Camps-09

- Homagama
- Mitirigala
- Weerawila
- Anuradapura
- Kuruwita
- Hangilipola
- Kandewatte
- Thunkuma
- Ambepussa

06. Open Prison Camp-02

- Pallekelle
- Anuradhapura

07. Correctional Centers for young offenders - 02

- Pallansena
- Tahldena

8. Lockups -20

- | | |
|----------------|--------------|
| • Ampara | Kuliyapitiya |
| • Avissawella | Kurunegala |
| • Balapitiya | Mahawa |
| • Balangoda | Mannar |
| • ChilLaw | Mathale |
| • Elpitiya | Nuwaraeliya |
| • Embilipitiya | Kalmunai |
| • Gampha | Panadura |
| • Gampola | Hatton |
| • Hambathota | Puttalam |

9. Prison School-01

- Watareka

Vision

“Social reintegration of inmates as good citizens through rehabilitation”

Mission

Making a fine relationship between prison officers and inmates in order to achieve main objectives of custody, care, and corrections and thereby to improve job satisfaction of officers,
Regulate the welfare of the prisoners and utilize the productivity of their labour in order to become the department as a state of self dependence & for the benefit of country.

Targets

1. Contribute to build a civilized society by means of proper rehabilitation of inmates and thereby making inmates to law abiding humanitarian persons.
2. Motivate prison officers and building up the team spirit within the department.
3. Produce at least 50% of daily needs of prison inmates inside the prison itself, therefore improving industrial and agricultural activities to reach that target.

Administrative Division

The main functions of the administrative division of the Department of Prisons are recruiting personnel for existing vacancies, promotions, service confirmation, transfers, handling inquires and other daily activities of the officials.

The administrative function carried out from 1st January to 31st December 2014 is as follows;

1. Information on staff and functions in relation to recruitment made by Administrative Division from 1st January to 31st December 2014.

In. No.	Designation and Service.	Approved No.	Existing No.	No. of vacancies	Actions taken to fill vacancies.
1	Commissioner General of Prisons (SLAS)	1	1	0	
2	Additional Commissioner General of Prisons (Prison Service)	1	0	1	
3	Commissioner of Prisons (SLAS)	1	1	0	
4	Commissioner of Prisons (Prison Service)	5	3	2	A Superintendent of Prisons (Special Grade) has been appointed to cover up duties of Commissioner of Prisons
5	Director (Planning) (Sri Lanka Planning Service)	1	1	0	
6	Director(Engineer) (Sri Lanka Engineering Service)	1	1	0	Has reported to work on 2 nd September, 2014
7	Chief Accountant (Sri Lanka Accounting Service)	1	1	0	
8	Assistant Commissioner/ Deputy Commissioner of Prisons (SLAS)	1	1	0	Has reported to work on 30 th June, 2014
9	Assistant /Deputy Director (Planning) (Sri Lanka Planning Service)	1	1	0	
10	Assistant Director (Information Technology)	1	0	1	A letter has been forwarded on 24 th March, 2014 to the Ministry of Rehabilitation and Prison Reforms to make a request from the Director General of Combined Services.
11	Assistant Director (Agriculture)	1	0	1	

12	Accountant (Sri Lanka Accounting Service)	4	1	3	A letter has been forwarded to the Ministry of Rehabilitation and Prison Reforms to make a request from the Ministry of Finance.
13	Internal Auditor (Sri Lanka Accounting Service)	1	1	0	
14	Superintendent of Prisons (Special Grade)	6	4	2	Five officers have got promoted in the interview held on 3 rd July 2014. No qualified officers for remaining posts.
	Superintendent of Prisons- Rehabilitation (Special Grade)	1	0	1	No qualified officers
15	Superintendent of Prisons	17	9	8	Six officers have got promoted in the interview held on 3 rd July 2014. No qualified officers for remaining posts.
	Superintendent of Prisons (Rehabilitation)	2	0	2	No qualified officers
16	Assistant Superintendent of Prisons (Male)	40	22	18	Interview has been held on 3 rd July 2014 and fifteen officers have got promotions. No qualified officers for remaining posts.
	Assistant Superintendent of Prisons (Rehabilitation)	3	1	2	A letter has been forwarded to the Ministry of Rehabilitation and Prison Reforms to get approval for calling applications from the Public Service Commission .
17	Assistant Superintendent of Prisons(Female)	2	0	2	A letter requesting the approval from the Public Service Commission to recruit externally, has been forwarded.
18	Legal Officer	1	0	1	Notice calling for applications has been forwarded for the approval of the Public Service Commission.
19	Civil Engineer	2	2	0	-
20	Mechanical Engineer	2	1	1	A letter has been forwarded to the Ministry of Rehabilitation and Prison Reforms to obtain the approval from the Engineering Services Board.
21	Administrative Officer	2	1	1	By the letter dated 20 th February 2014 and no.D1/85/2010, the Director General of Combined Service has been informed about vacancies (One position has been filled on 26 th May, 2014)

22	Chief Work Inspector	1	1	0	-
23	Chief Jailor (Female)	3	0	3	No qualified officers
24	Chief Jailor (Male)	30	0	30	No qualified officers
25	Class 1 Jailor (Female)	4	0	4	Applications have been called. As a complaint on promotions has been made in High Court, taking further action has been postponed.
26	Class 1 Jailor (Male)	59	47	12	
27	Chief Rehabilitation Officer – Male	5	2	3	3 Chief Rehabilitation Officers have been appointed in the Interview held on 6 th February, 2014. (One officer has retired on 13 th February, 2014). No qualified officers for remaining posts.
	Chief Rehabilitation Officer – Female	2	0	2	No qualified officers.
28	Class 1 Rehabilitation Officer- Male	11	9	2	Interviews for recruiting three Chief Rehabilitation Officers - Class 1 have been held on 14 th August, 2014. But, 3 officers have requested a relief period for passing their Efficiency Bar Examination. Therefore, Giving appointments has been postponed.
28	Rehabilitation Officer- Class 1 Female	2	1	1	An interview has been held on 6 th February, 2014 but appointments have been reserved because of the disciplinary Inquiry against the officer who scored marks.
29	Rehabilitation Officer- Class 11 (Male)	109	77	32	After publishing a notice in the Government Gazette to recruit externally, applications have been called up. An examination is due be held by The Department of Examination -Sri Lanka
	Rehabilitation Officer Class 11 (Female)	25	22	3	
30	Class 11Jailor -Male	30	12	18	
	Class11 Jailor -Female	446	286	160	
31	Drill Instructor	3	2	1	Recommendation has been given to combine this post with post of prison guard and has been forwarded for approval.

32	Sergeant (Female)	38	29	9	A competitive examination for promoting guards to Sergeant was held on 22 nd March,2014 and interview has been held based on that result on 19 th and 20 th July,2014. With immediate effect from 22 nd March, 2014, 137 male and 10 female officers were given appointments . Applications for promotions will be called by January 2015.
33	Sergeant (Male)	892	692	200	
34	Guard (Female)	594	430	164	239 guards have been recruited on 26 th November, 2014 and 205 out of 239 guards have participated to this training (male-178/ female-27). Though it was planned to call up applications at the end of the year, because of the Presidential election, it has to be hold. Applications will be called in January, 2015.
35	Guard (Male)	4447	3349	1098	
36	Chief Nurse	1	0	1	
37	Nurse (111, 11, 1, Chief, Special Grade)	78	37	41	16 have been directed to nurses training from 18 th June,2014. (This is a 3 years training)
38	Public Health Inspector	4	0	4	Has been attached to the Department of Prisons for 3 days per week by Ministry of Health
39	Translator	3	1	2	Director General of Combined Services has been informed about vacancies by the letter dated 20 th February 2014.
40	Assistant Information and Communication Technological Officer Class 11 (11,1)	1	0	1	Letter has been forwarded to the Ministry of Rehabilitation and Prison Reforms to request from the Director General of Combined Services.
41	Counselor Officer	7	0	7	This will be recruited once scheme of recruitment (SOR) is approved.
42	Statatistical Officer	1	1	0	
43	Development Officer	94	44	50	A request has been made to the Ministry of Rehabilitation and Prison Reforms.

44	Work Inspector	5	0	5	Approval for recruit on contract basis has been granted and letter has been forwarded by requesting approval of Public Service Commission.
45	Librarian	1	0	1	The Director General of Combined Services has been informed by the letter dated 20/2/2014 about vacancies.
46	Technical Officer	1	0	1	Action will be taken to recruit in the future.
47	Draftsman	2	1	1	A trainee computer operator has been nominated to recruit on contract basis and forwarded to the Department of Management Services for approval.
48	Assistant Officer of Technology Information and Communication	5	2	3	Letter has been directed to the Ministry of Rehabilitation and Prison Reforms to request from the Director General of Combined Services.
49	Sub Work Inspector	10	0	10	Recruitment will be done after obtaining approval for the scheme of recruitment. One officer has been recruited on contract basis.
50	Public Management Service	80	48	32	The Director General of Combined Services has been informed by the letter dated 20/2/2014 about the vacancies.
51	Interpreter	2	0	2	Recruitments will be done after obtaining approval for the scheme of recruitment.
52	Industrial Forman	19	17	2	Appointments have been given to qualified officers.
53	Industrial Administrator	17	7	10	Appointments have been given to qualified officers on 10 th May, 2014 and no qualified officers to give remaining appointments.
54	Vocational Instructor -Class 1 / Vocational Instructor- Class 11	120	92	28	51 qualified officers have been selected from the interviews held on 13 th and 20 th July, 2014 and directed to training from 1 st September, 2014. No qualified applicants to fill the existing vacancies. Hence, after receiving an approval for new Scheme of Recruitment, action will be taken to fill vacancies.

55	Agricultural Instructor	19	7	12	No qualified officers.
56	Agricultural Overseer	28	6	22	After approving Scheme of Recruitment, necessary action will be taken.
57	Audio & Visual Assistant	1	0	1	-
58	Dispenser-(Special Grade)	4	0	4	
59	Dispenser- (1/11,11/11Grades)	82	69	13	40 Dispensers have been recruited on 1 st May, 2014.
60	Photographer	1	0	1	Action will be taken to recruit in future.
61	Editor	1	0	1	Action will be taken to recruit in future.
62	Motor Driver	172	170	2	25 drivers have been recruited on 11 th August, 2014. An approval has been requested from Ministry of Rehabilitation and Prison Reforms and the Department of Management Services.
63	Motor Driver (Combined Service)	5	1	4	The Director General of Combined Services has-been informed about vacancies by the letter 20 th February, 2014
64	Ambulance Driver	3	0	3	Recruitments will be done after approving scheme of recruitment.
65	Motor Mechanic	10	9	1	
66	Motor Mechanic (Electric)	4	0	4	Recruitments will be done after approving recruitment scheme.
67	Motor Mechanic (Welding)	2	0	2	
68	Motor Mechanic (Painting)	2	0	2	
69	Tractor Driver	26	19	7	Recruited on 11 th August, 2014. A permission to fill remaining 02 appointments, has been requested from the Department of Management Services.
70	Three Wheel Driver	8	8		
71	Posts in K. K. S.	36	36		
72	Watcher	52	52	0	
73	Hangman	2	0	2	
74	Labourer	35	34	1	
75	Operator	10	4	6	Request has been made to the Department of Management Services
76	Director (Medical)	1	0	1	Request letter has been forwarded to the Director General of Health Services.
77	Assistant Director/ Deputy Director (Medical)	1	0	1	

78	Medical Officer	40	0	40	
79	Dentist	4	0	4	
80	Registered/ Assistant Medical Officer	19	0	19	
81	Medical Laboratory Technician	4	0	4	A letter has been forwarded to the Ministry of Rehabilitation and Prison Reforms to request from the Ministry of Health.
	Total	7822	5676	2146	

02. 193 disciplinary inquiries have been conducted during 1st January, to 31st December, 2014 by the Department of Prisons.

03. 87 retirements has been reported from 1st January, to 31st December, 2014.

04. Following details shows land conveying of the Department of Prisons up to 31st December, 2014.

1. The allotment of land called “Buluwana”- “Hulandawatta” where Matara Prison is supposed to be relocated, has been conveyed to the Department of Prisons on 7th July, 2014, and forthcoming development activities are due to be carried out.
 11. After taking approval from the District Land Committee to the land in Divisional Secretariat Mahamune where Batticaloa Prison is supposed to be relocated, the Department of Survey has been informed for surveying activities.
 111. A letter dated 01st July,2014 has been forwarded to the Commissioner General of Lands to request a formal approval for conveying a land in extent of 2.5 acres in Spring Valley where Badulla Prison is supposed to be relocated.
- IV. The ownership of the land in extent of 10 acres, indentified to relocate Trincomalee Prison had been handed over to the Superintendent of Prisons-Trincomalee on 24th February,2014 and development activities of that land are in progress.
- V. As Megalewa Estate in Padukka Divisional Secretariat which is the other estate recognized to relocate Colombo Remand Prison was not conveyed, an inquiry has been made to the Superintendent of Megalewa Estate to convey the estate next to it.
- V1. A request has been made to the Divisional Secretary requesting the agreement to convey 20 acres from Kosgama land belonged to Divisional Secretary–Seethawaka, which has been recognized to relocate Colombo Prison.
- V11. Acquisition activities of the land identified to relocate Negombo Prison, has been started.

Statistical Division

Statistical division plays a role in collection and analysis data of the prisoners as well as the officers of the Department of Prisons.

Convicted and unconvicted prisoners admitted during the period from 1st January 2014 to 31st December 2014 (approximately).

Inmates	Female	Male	Total
Direct admission from courts (convicted)	800	26,650	27,450
Admissions as remanded from courts	5,200	84,000	89,200
Total	6,000	110,650	116,650

Prison population from 1st January to 31st December 2014

Month	Number of convicted prisoners		Number of remanded prisoners		Total
	Male	Female	Male	Female	
January	11,741	399	9,221	641	22,002
February	10,657	362	9,203	681	20,903
March	10,897	381	8,635	645	20,540
April	10,600	365	8,076	592	19,633
May	10,260	338	7,992	587	19,177
June	10,526	343	8,563	607	20,039
July	10,828	330	8,411	549	20,118
August	11,100	333	8,417	566	20,416
September	11,315	338	8,761	603	21,017
October	11,305	314	7,968	555	20,142
November	11,031	318	7,425	484	19,258
December	10,525	309	6,459	471	17,764

Operational Division

Operational Division performs administration activities of all remanded and convicted prisoners island wide. Performance of the Operational Division for the duration of 1st January to 31st December, 2014 is as follows.

1. Administrative Functions of Inmates

1.1. Releases from 1st January to 31st December 2014

Releases	Number
Prison General Amnesty	7,922
Special Pardon (on behalf of the Independent Day)	1,233
Special Pardon (on behalf of the Vesak Day)	533
Total	9,688

1.2. Prisoners serving life term

Institute	Number		Total
	Male	Female	
Weliakda	162	17	179
Dumbara	20	2	22
Mahara	32		32
Magazine	1		1
Anuradhapura	2		2
Trincomalee	1		1
Kalutara	4		4
Kuruvita	7		7
Total	229	19	248

1.3. Prisoners serving life term (Appeal)

Institute	Number		Total
	Male	Female	
Welikada	31	3	34
Mahara	51		51
Anuradhapura	3		3
Kalutara	2	2	4
Batticaloa	1		1
Negombo	2	1	3
Total	90	6	96

1.4. Prisoners sentenced to death

Institute	Number		Total
	Male	Female	
Welikada	323	1	324
Mahara	9		9
Dumbara	98	4	102
Tangalle	2		2
Anuradhapura	15		15
Trincomalee	2		2
Kuruvita	4		4
Galle	2		2
Badulla	5		5
Monaragala	7		7
Total	467	5	472

1.5. Prisoners sentenced to death who have appealed

Institute	Number		Total
	Male	Female	
Welikada	332	7	339
Magazine	2		2
Dumbara	77	12	89
Mahara	104		104
Anuradhapura	4		4
Monaragala	2		2
Kuruvita	3		3
Batticaloa	1		1
Badulla	1		1
Matara	2		2
Poloannaruwa	1		1
Total	529	19	548

1.6. Escape from Custody

155 Prisoners (suspects/inmates) have escaped from custody during 1st January to 31st December 2014.

- Number of convicted prisoners escaped - 124
 - Number of suspects escaped - 31
 - Number of rearrested escapees - 23 (In.-19, Susp.-04)
- } 155

1.7. Sramadhana

19,770 inmates have been employed in 1507 government institutions, temples and monasteries during the period of 1st January to 31st December, 2014.

1.8. Deaths

Inquires in to deaths while in detention and subsequent action taken regarding the prisoners have been carried out and 105 suspects and inmates have died for the period of 1st January to 31st December, 2014.

• No. of Male Prisoners	-	51	} 105
• No. of Male suspects	-	52	
• No. of Female suspects	-	2	

1.9. Actions taken in relation to complains of Human Rights & Cases of Fundamental Rights.

2. Appointing religious leaders for island wide prison institutions.

3. Foreign Prisoners

Inmates	Prisoners	Suspects	Total
Foreign Male	53	55	108
Foreign Female	9	6	15
Total	62	61	123

4. No. of LTTE inmates imprisoned as at 31st December, 2014

Prisoners	Prisoners	Suspects	Appeals	Total
Male	46	164	8	225
Female	1	3		4
Total	47	174	8	229

5. Rehabilitation Programs implemented by the operational division.

5.1. Counseling	-	55	} 147
5.2. Legal Aids	-	39	
5.3. Training Courses	-	30	
5.4. Other Programmes	-	23	

Supply and Services Division

Supply and Services Division of the Department of Prisons is purchasing goods and services according to the requirement of the prison institute. Therefore, this division procures goods and services by prioritize the requirement according to the allocated amount to the department. Performance of purchasing and maintenance activities for the year 2014 is shown below:

1. Subject Head no.- 2002 (Machinery & Machinery Equipments and Maintenance

Allocated amount- Rs:3,500,000.00

Prison Institute	Item	Value
Headquarters	Repair of telephone exchange system	23,970.00
Headquarters	Repair of air conditioner at Office of Commissioner General of Prisons	49,123.20
Welikada	Repair of 6 coconut scraper machines	31,800.00
Watareka	Repair of 04 water pumps	59,519.04
C.R.P.	Repair of steam boiler	311,888.40
Trincomalee	Repair of equipments	13,450.00
Headquarters	Repair of photocopy machine	24,973.76
Headquarters	Repair of photocopy machine	34,662.11
Headquarters	Repair of 2 power supply units of the main telephone system	53,692.80
Headquarters	Repair of air conditioner	36,000.00
Welikada	Repair of weaving machines	47,250.00
Dumbara- New	Repair of equipments in carpentry division	10,000.00
Pallekele	Repair of finger print machine	38,840.00
Pallekela	Repair of 01 water pump	28,654.00
Welikada	Repair of air conditioners	18,500.00
Welikada	Repair of air conditioners	15,500.00
Welikada	Repair of the boiler at kitchen	5,550.00
Magazine	Repair of the photocopy machine	12,320.00
Headquarters	Repair of computer printing machine	67,256.00
C.R.T.C	Repair of photocopy machine	8,000.00
C.R.T.C	Repair of refrigerator	14,800.00
C.R.T.C	Repair of the photocopy machine	29,715.79
C.R.T.C	Purchasing speaker, bauffle, 800 tarpolin covers	15,200.00
C.R.T.C.	Repair of accessories of the band	23,200.00
C.R.T.C	Annual services charges	20,563.20
Welikada	Repair of air conditioners	7,768.32
Mahara	Repair of fuel boiler	60,072.00
Pallekele	Repair of accessories of carpentry division	37,320.00
Headquarters	Repair of the photocopy machine	3,800.00

Welikada	Repair of 4 axel	57,800.00
Magazine	Repair of chille grinding machine	35,750.00
Mahara	Repair of boiler	27,151.51
Kuruvita	Repair of photocopy machine	32,816.00
Dalupota	Repair of rotary pipes	1,900.00
Kalutara	Repair of water pump	71,353.00
Watareka	Repair of e electric coconut scraper	13,435.00
Poloannaruwa	Repair of finger print machine	41,840.00
Werawila	Repair of water pump	3,058.00
Watareka	Repair of air conditioner	13,500.00
Pallekele	Repair of water pump	32,131.00
Watareka	Repair of photocopy machine	3,606.40
Watareka	Repair of drainage pipe system	27,852.00
Warawila	Repair of electric moter	15,575.00
Kalutara	Repair of ground scale	61,086.00
Welikada	Repair of steam boiler	225,904.00
Negombo	Repair of electric generator	37,632.00
Monaragala	Repair of photocopy machine	20,160.00
Welikada	Photo copy machinery service agreement	12,320.00
Thaldena	Repair of Photo copy machine	36,512.00
Welikada	Repair of digital duplicate machine	34,048.00
Welikada	Repair of digital duplicate machine	31,360.00
Welikada	Reapair of air conditioner	78,000.00
Boossa	Repair of water pump	42,500.00
New magazine	Repair of refrigerator	7,651.34
Dumbara	Repair of the photocopy machine	19,040.00
Welikada	Paying VAT of repairing the steam boiler	27,108.48
Boossa	Repair of the coconut scrapper machine	7,925.00
New Magazine	Repair of air conditioner	31,700.00
Dumbara	Repair of photocopy machine	18,493.44
Welikada	Repair of photocopy machine	12,320.00
Welikada	Repair of photocopy machine	22,960.00
Headquarters	Repair of air conditioner	32,472.72
Headquarters	Repair of air conditioner	24,500.00
Kuruvita	Repair of electric generator	30,240.00
C.R.P.	Repair of the photocopy machine	10,640.00
C. R. P.	Repair of conditioner	15,500.00
Headquarters	Repair of e telephone exchange system	52,379.04
Headquarters	Repair of air conditioner	25,000.00
Headquarters	Repair of photocopy machine	4,700.00
Headquarters	Repair of telephone and fax machine	14,679.84
Welikada	Repair of coconut scrapper machine	39,112.00
Welikada	Repair of x- ray machine	71,680.00

Welikada	Repair of photo copy machine	61,886.24
Welikada	Repair of air conditioner	14,300.00
CRTC	Repair of photocopier machine	17,640.00
CRTC	Repair of photocopier machine	17,640.00
CRTC	Repair of amplifier	54,000.00
Weeravila	Repair of photocopier machine Repair	6,777.40
Pallekele	Repair of water pump	8,790.00
Pallekele	Repair of electric generator	137,200.00
Watareka	Repair of . CPU	4,350.00
Monaragala	Repair of e photocopier machine	6,160.00
Magazine	Repair of e photocopier machine	28,028.00
Magazine	Repair of photocopier machine	5,800.00
Mahara	Repair of sewing machines	79,105.00
CRTC	Repair of beds	32,040.00
CRTC	Repair of trumpets	12,650.00
CRTC	Repair of 5 speakers	55,000.00
Kuruvita	Repair of security cameras	5,200.00
Kuruvita	Repair of type writer	14,900.00
Headquarters	Replanting cost of machineries when relocating Bogambara Prison to Dumbara-New Prison	245,500.00
Headquarters	Repair of computer printing machines	18,450.00
	Total	3,350,997.03

2. Subject Head no.- 2102 (Purchasing Furniture & Office Equipments)

2.1. 2102- (1)- Furniture

Allocated Amount -Rs:15,000,000.00

Prison Institute	Item	Expenditure
Headquarters	Purchasing two photocopier machines.	206,080.00
Headquarters	Purchasing 33 plastic chairs.	249,870.39
Headquarters	Purchasing 05 air conditioners.	324,454.00
Headquarters	Purchasing a large puncher –Engineering Division	11,400.00
Headquarters	Purchasing 01 telephone cable – Account Division.	285.00
Headquarters	Purchasing 01 wire code – Planning Division .	2,575.00
Headquarters	Purchasing 01 digital dictionary .	12,500.00
Magazine	Purchasing 01 electric fan.	4,368.00

Anuradhapura	Purchasing 20 mattresses.	99,000.00
Anuradhapura	Purchasing 05 electric Fan for holiday resort.	26,250.00
Monaragala	Purchasing 01 air conditioner for Chief Jailor's Office.	77,000.00
Watareka	Purchasing 01 air conditioner for Superintendent Office.	116,500.00
Polonnaruwa	Purchasing 02 folded beds and 2 mattresses	11,900.00
New Dumbara	Purchasing 01 pair of security safety.	97,450.00
Tangalle	Purchasing 01 30 feet aluminium ladder.	20,600.00
Trincomalee	Purchasing 05 mattresses, and 01 fire arms cupboard	158,125.00
New Dumbara	Purchasing 100 pad locks.	115,000.00
Headquarters	Purchasing 02 plastic name boards.	1,100.00
Headquarters	Purchasing 10 torches.	24,500.00
Headquarters	Purchasing 01 electric kettle and 01 electric wire code	8,275.00
Headquarters	Purchasing travelling bags -Government Audit	41,629.05
Headquarters	Purchasing 01 high back chair (Intelligence Unit).	10,755.69
Headquarters	Purchasing 01 water filter.	8,600.00
Anuradhapura	Purchasing 02 air conditioner.	154,000.00
Tangalle	Purchasing 02 computer printers.	9,000.00
Monaragala	Purchasing 10 mattress.	42,000.00
Monaragala	Purchasing 01 executive chair.	10,250.00
Welikada	Purchasing fifty 2 1/2 brass padlocks.	48,000.00
Welikada	Purchasing 02 air conditioners for telephone room of the Office of Assistant Superintendent .	146,000.00
Magazine	Purchasing 07 ceiling electric fans	32,286.00
Headquarters	Purchasing furniture – Planning Division	89,822.65
Watareka	Purchasing 100 mattresses.	495,000.00
CRTC	Purchasing 01 video camera safety box	11,500.00
Tangalle	Settlement of industrial bills (purchasing 04 timber lockers)	96,000.00
Dalupotha	Purchasing 01 air conditioner for Chief Jailor's office.	57,700.00
Magazine	Purchasing furniture	42,000.00
Negombo	Purchasing 01 pair of security safety .	75,577.50
CRTC	Purchasing 01 air conditioner	103,749.99

Thangalle	Purchasing 01 air conditioner	69,216.00
Polonnaruwa	Purchasing 01 pedestal fan.	9,150.00
Monaragala	Purchasing 01 air conditioner	77,000.00
Headquarters	Purchasing 01 fax machine.	16,800.00
Trincomalee	Purchasing 01 pair of safety slippers.	57,750.00
Monaragala	Purchasing M.D.F. board and 07 fans..	52,050.00
Headquarters	Purchasing 01 K.D.K. fan.	7,650.00
Magazine	Purchasing 01 three phase starter and main switch.	16,450.00
Welikada	Purchasing 02 pedestal fans.	19,200.00
Kalutara	Purchasing 01 executive chairs.	8,455.00
Trincomalee	Purchasing 05 electric fans.	30,700.00
Kuruvita	Purchasing 01 air conditioner.	88,750.00
Weeravila	Purchasing 02 electric fans.	12,500.00
Weeravila	Purchasing 04 electric bulbs	10,760.00
Headquarters	Purchasing 600 singlefoam mattresses	1,680,000.00
Headquarters	Purchasing 01 voice recorder camera	39,850.00
Headquarters	Purchasing 02 visitor chairs.	12,500.00
Welikada	Purchasing 08 electric fans	52,300.00
Watareka	Purchasing 01 television	39,510.00
Headquarters	Purchasing 02 air conditioners	161,509.99
Welikada	Purchasing 01 air conditioner	72,970.00
Welikada	Purchasing 01 air conditioner	61,550.00
Welikada	Settlement of industrial bills (for office chairs)	12,600.00
Welikada	Purchasing 30 plastic chairs.	115,425.00
Dumbara	Settlement of industrial bills	471,000.00
Dumbara	Laying carpets	94,245.00
Galle	Purchasing 01 executive chair.	12,937.50
Galle	Purchasing 01 executive chair	44,910.00
Galle	Purchasing 01 file cupboard	13,410.00
Galle	Purchasing 04 executive chairs	30,870.00
Matara	Purchasing of security safety	54,832.50
Matara	Purchasing 01 refrigerator	36,790.00

Kuruvita	Purchasing 08 electric fans	36,000.00
Dalupotha	Settlement of industrial bills (manufacture of “caldrom”)-	186,650.00
Kalutara	Purchasing 01 executive chair	46,620.00
Kalutara	Settlement of industrial bills (manufacture of aluminum saucepans and lockers)	292,242.14
Magazine	Purchasing 01 kettle.	7,940.00
Magazine	Purchasing 01 box electric fans	3,450.00
Mahara		36,742.00
Mahara	Purchasing executive chairs .	79,105.00
Pallekele	Purchasing.01 air conditioner	103,749.99
C.R.T.C	Purchasing 05 wire codes	14,400.00
Bogambara	Settlement of industrial bills (manufacture of alluminium saucepans and lockers)	303,400.00
Bogambara	Purchasing 01 air conditioner	157,400.00
Headquarters	Purchasing office furniture	50,000.00
Headquarters	Purchasing office furniture	50,000.00
Headquarters	Purchasing a three storey cup board	1,310,904.00
Kegalla	Settlement of industrial bills (manufacture of lockers)	43,250.00
Polonnaruwa	Purchasing 01 refrigerator	35,900.00
Polonnaruwa	Purchasing 01 electric kettle	2,695.00
Badulla	Purchasing 01 air conditioner	80,262.00
C.R.P.	Purchasing 01 air conditioner	117,149.99
Trincomalee	Purchasing 01 air conditioner	70,900.00
Ambepussa	Purchasing a podium	25,297.38
Trincomalee	Purchasing 2 doors	15,580.00
Headquarters	Purchasing 50 four storied cupboards	712,215.00
Headquarters	Purchasing 50 computer chairs	224,750.00
Headquarters	Purchasing 03 executive chairs, 06 visitor’s chairs	92,137.50
Headquarters	Purchasing 01 file cup board	19,850.00
Headquarters	Purchasing 15 photo copy machines	1,226,400.00
Headquarters	Settlement of industrial bills	32,699.33
Magazine	Purchasing 01 air conditioner	72,349.99
Bogambara	Settlement of industrial bills	4,200.00

Vavuniya	Purchasing 01 fax machine	41,440.00
Weeravila	Purchasing mammotty handles and water baskets	72,250.00
Headquarters	Purchasing 01 air conditioner	67,760.00
Headquarters	Purchasing 02 multi media projectors	139,900.00
Headquarters	Purchasing electric equipments of training guards	195,700.00
Headquarters	Purchasing equipments of repairing security camera system	63,250.00
Ambepussa	Purchasing 90 mattresses	353,062.50
Headquarters	Purchasing 50 computer tables	385,560.00
Headquarters	Purchasing 01 safety lockers	131,017.50
Headquarters	Purchasing 32 digital cameras	464,000.00
Headquarters	Purchasing internal telephone for the office of the Assistant Director Planning .	16,833.86
Headquarters	Purchasing a telephone extention and new telephone for Internal Audit Branch (Assistant Superintendent of Prisons).	16,469.17
Headquarters	Purchasing furniture for the Director engineering brach at Prison Headquarters	81,585.00
Headquarters	Purchasing musical instruments for C.R.T.C.	324,800.00
Total		14,184,290.61

2.1.1.1. 2102 – 2 – Purchasing Information Technology Equipments

Aallocated amount: Rs.:7,000,000.00

Prison	Item	Expenditure
Trincomalee	Purchasing Internet accessories..	21,440.00
C.R.T.C.	Purchasing a U.P.S. and key board for the record room.	5,350.00
Negombo	Purchasing 01 computer printer.	10,500.00
Galle	Purchasing a computer monitor	11,950.00
Trincomalee	Purchasing internet accessories.	25,450.00
Headquarters	Purchasing computer accessories (01 RAM, 02 mouses, 01 mouse pad, 01 virus guard)	17,700.00
Pallansena	Purchasing computer printers.	4,600.00
Pallansena	Purchasing 02 mouses.	900
Headquarters	Purchasing 01 router- Intelligence Unit	2,010.00
Headquarters	Purchasing 02 router- Government Audit and Industry Division	4,020.00

Headquarters	Purchasing 02 fax machines – Rehabilitation and Internal Audit .	59,360.00
Headquarters	Purchasing 02 routers.	4,020.00
Headquarters	Purchasing 50 computer printers.	4,492,000.00
Headquarters	Purchasing 15 dot matrix printers..	1,110,000.00
Headquarters	Purchasing 32 digital cameras.	464,000.00
Headquarters	Purchasing 02 routers.	6,040.00
Headquarters	Purchasing 50 UPSs .	303,744.00
Headquarters	Purchasing 25 printers.	476,250.00
Vavuniya	Purchasing 01 fax machine	7,790.00
Headquarters	Providing telephone and internet facilities to Intelligence and Security Unit and offices of Superintendent of Prisons.	8,921.50
Headquarters	Purchasing a laptop computer- Director –Engineer	185,000.00
Total		6,757,045.50

2.2. 2102 – 3 – Purchasing Security Equipments

Allocated amount– Rs.75,000,000.00

Prison	Item	Expenditure
Headquarters	Purchasing 20 hand held person's detectors.	746,928.00
Headquarters	Purchasing 500 tear gase bullets.	1,018,000.00
Headquarters	Purchasing 100 personel riot shields.	502,880.00
Headquarters	Purchasing 100 hand cuffs.	5,096,000.00
Headquarters	Publishing news paper advertisements (Purchasing security equipments).	115,668.00
Headquarters	Purchasing 310 repeater fire arms.	9,207,000.00
Headquarters	Purchasing 3100 S.G. bullets.	275,900.00
Headquarters	Purchasing 13 pistols.	264,284.75
Headquarters	Purchasing 40 person detector equipments.	1,680,000.00
Headquarters	Purchasing 100 fire extinguisher.	468,983.76
Headquarters	News paper advertisement of person detector equipments	81,200.00
Headquarters	Payment to tender board of purchasing pairs of hand cuffs.	2,750.00

Headquarters	Payment Permission charges for S.G.3100.	100.00
Headquarters	Purchasing 13 torches.	26,000.00
Headquarters	Purchasing 100 gass masks.	1,185,000.00
Headquarters	Purchasing 1000 pair of hand cuffs.	3,808,000.00
Headquarters	Purchasing 9 mm pistols and 17 revolvers .	382,746.75
Headquarters	Purchasing 01 pair of security safe.	131,017.50
Headquarters	Purchasing 50 tear gas guns.	4,934,160.00
Headquarters	Purchasing 400 riot combating battons.	576,000.00
Headquarters	Settlement of industrial bills.	187,500.00
Headquarters	Purchasing 01 voice recorder.	15,850.00
Headquarters	Purchasing 02 air conditioners.	122,610.00
Headquarters	Purchasing 30 iron storied beds (industrial bill settlements).	631,292.55
Headquarters	Purchasing 02 body scanners.	37,950,000.00
Headquarters	Purchasing 30 iron storied beds (industrial bill settlements).	605,454.30
Total		69,884,308.11

2.3. 2102 – 4 –Center for Research Taining and Correctional Equipments

Allocated amount - Rs:3,000,000.00

Prison Institute	Item	Expenditure
C.R.T.C.	Purchasing audio visual equipments.	30,200.00
C.R.T.C.	Purchasing 60 lecture hall chairs.	290,304.00
C.R.T.C.	Purchasing 42 dinning table chairs.	134,662.50
C.R.T.C.	Purchasing 07 glass face dinning tables.	165,375.00
C.R.T.C.	Purchasing musical instruments.	578,500.00
C.R.T.C.	Purchasing musical instruments.	1,677,760.00
Total		2,876,801.50

3. Expenditure Head no. - 2103 Machine and Machinery Equipments

Allocated amount Rs:21,296,000.00

Prison Institute	Item	Expenditure
CRP	Purchasing 01 2000L water tank	23,600.00
Welikada	Purchasing 01 3'' water motor	171,447.00
Pallekele	Purchasing 01 centric water motor	232,691.20
Pallekele	Purchasing 01 2000L water tank	50,000.00
Welikada	Purchasing 01 water motor for chaple.	36,800.00
Polonnaruwa	Purchasing 01 angle grinder.	14,900.00
New Dumbara	Purchasing 01 chillie grinder.	152,000.00
Tangalle	01 Water motor, 400ft Alkine pipe, 10 Barrel.	76,450.00
Weeravila	Allocation for grinding machine	22,950.00
Thaldena	Purchasing 60 mammotty blades.	56,100.00
Welikada	Purchasing a water motor for bachelor quarters.	19,450.00
Welikada	Purchasing 01 warm cupboard.	125,664.00
Pallekele	Purchasing 01 starter switch and foot valve.	60,221.28
Welikada	Purchasing 01-2000L water tank, and 01 1000L water tank	43,116.00
Headquarters	Purchasing 50kg washing machine and a dryer.	5,560,200.00
Trincomalee	Purchasing 02 water pumps.	43,000.00
Dalupotha	Purchasing equipments for carpentary section.	37,070.00
Thaladena	Purchasing equipments for carpentary section.	27,500.00
Pallekele	Laying pipes in agriculture section	91,800.00
C.R.P.	Purchasing 4 coconut scrapper blades.	21,200.00
Weeravila	Purchasing 01-15kg electronic scale.	14,700.00
Headquarters	Purchasing equipments for the use of mechanical engineer.	62,105.00
	Purchasing 01 digital multi meter.	
	Purchasing 01 air conditioner pressure meter.	
	Purchasing 01 Clippon Meter.	
	Purchasing 01 screw driver set .	
Headquarters	Purchasing 40/1 decibelmeter.	
Headquarters	Re establishng expenditure of o1 K.V.A 400 generator.	392,000.00

Pallekele	Purchasing Alkathine pipes.	49,400.00
Pallansena	Purchasing oil extracting machine.	105,000.00
Headquarters	Purchasing 01 K.V.A 100 generator.	3,319,680.00
Pallansena	Purchasing wood chopping pricks and 01 sledge	7,900.00
Welikada	Purchasing 02 coconut scraper machines.	39,000.00
Headquarters	Purchasing 26- 250kg ground scales .	996,402.67
Watareka	Purchasing 10 coops.	16,020.00
Watareka	Purchasing 02 water tanks.	51,800.00
Matara	Purchasing 30 mammotty blades.	23,550.00
Weeravila	Purchasing mammotty handle and watering buckets.	72,250.00
Headquarters	Payment for 400 K.V.A generator.	8,736,000.00
Bogambara	Purchasing 30 mammotty blades.	24,750.00
Welikada	Purchasing 01 scale.	9,400.00
Welikada	Purchasing 01 chillie grinding machine.	227,500.00
Welikada	Purchasing 01 mosquito chasing away machine.	7,300.00
Welikada	Purchasing 01 oxygen cylinder.	25,229.84
Pallansena	Purchasing weaving equipments.	17,760.00
Pallansena	Purchasing weaving equipmrnts.	26,510.00
Watareka	Purchasing 25 mammotty blades.	20,000.00
Ambepussa	Purchasing 01 spring scale.	1,750.00
Bogambara	Purchasing 30 mammotty blades.	24,750.00
Galle	Purchasing 01 electric drill.	12,150.00
Pallansena	Purchasing weaving equipments.	62,500.00
Kaluthara	Purchasing 01 chillie grinding machine.	144,500.00
Boossa	Purchasing sewage pipe equipments .	4,800.00
Total		21,263,866.99

Rehabilitation Division

Rehabilitation Division builds the background of inmates to spend their lives in human way during their stay in prison and reintegrate as good citizens after their release. Performance of Rehabilitation Division in the Department of Prisons during 1st January to 31st December, 2014 is as following:

01. Institutional Common Programs

As these programs are generally implemented in every prison, all inmates participate in these programs.

1.1 Spiritual and religious activities

4427 events including Buddhist programs such as “Sil Campaign”, Sermons, Meditations etc, Hindu, Muslim and Catholic religious programs and other programs, mental development and counseling services has been held. 132,742 inmates had been taken part in these programs and Rs.708,147.60 has spent on these events.

1.2 Educational and welfare activities

About 5990 programs including literacy programmes, vocational trainings, computer training, library activities, Daham education, cultural events, health services, drug prevention and treatment, inmate’s family gathering and etc, have been held and 225,018 inmates had participated in these events. The Department has spent Rs.544,560.00 for the rehabilitation of inmates.

1.3 Sports and other facilities

Interprisons volleyball/ cricket and some other games all together about 1,605 competitions have been held during this period. Rs.1,293,086.00 amount has been spent on these games and 56,882 inmates had participated.

1.4 Prize giving

With the intention of appreciating distinctive skills possessed by inmates, the Department of Prisons has organized 198 events. 5209 inmates have taken part in these events during the assessment period. Total expenditure spent on those programs were Rs.217,750.00.

1.5 Follow up care

84 programs such as follow up care committee meetings and granting vocational aids were held to provide follow up care services for released prisoners. During this period, 196 released prisoners have joined in such programs and Rs.18,000.00 has been spent on those events.

1.6 Social reintegration

Release on home leave - 479
Release on license board - 190

An amount of Rs. 2,781,543.60 has been spent on these programme.

02.

Prison	Program	Date
All Prisons	Special religious programme on Thaipongal Day.	14 th January
All Prisons	A variety of events were held to celebrate Independence Day through out the island.	04 th February
Badulla	Holding the Scout Jumboori at Nuwaraeliya Scout Camp.	08,09 th February
Welikada Female Ward & all other Prisons	Celebrating the World Women's Day ceremonially and holding a food exhibition in front of Galleface Hotel with the participation of First Lady.	08 st March
Watareka	Inauguration of Prison School-“Suneetha Viddyalaya”	21 st March
Welikada	“Ves Mangalya” of prison dancing troupe.	30 th April
Galle	Holding a Vesak Zone at Samanala Ground –Galle. Prison musical group participated to the Vesak Zone.	15,16,17 st May
Matara	Creation of Akuressa Poson Zone on behalf of Poson Festival.	12,13,14 st June
All Prisons	Celebration of World Fathers' Day	19 st June
Bogambara	Handing over former Bogambara Prison premises back to the Honourable President.	20 st June
Matara	Esala Zone at Deniyaya Central College to mark Esala Festival.	12,13,14 st July
Welikada	Holding Ramadan Istar ceremony. Starting of Ramadan Fasting Season and fulfilling all customs in relation to fasting.	03 rd July and ,29 July
All Prisons	Celebration of Literacy Day & organization of variety of events	

All Prisons	Organization of programs pallel to Priones Day	12 st September
Welikada	Establishment of Telephone Booth at Welikada Prison	15 st October
Pallanseena	Interprison Elle Competition	08 st November
Galle	Presents the Musical Show “Sapirisara”	14 st December
Prison Headquarters	Holding Annual Christmas Fair	22 st December
All Prisons	Celebrating Christmas Festival	25 st December

3.0 Earnings from Prisoners Welfare Division (from 1st January, to 31st December, 2014)

3.1 Earnings from Dancing Group.

Institute	Total amount earned (Rs.)	Amount paid to dancers (Rs.) 25%	Amount paid to dancing instructors (Rs.) 25%	Amount credited to government consolidated fund. (10%)	Amount credited to Prisoners Welfare Fund (40%)
Welikada	292,800.00	73,200.00	73,200.00	29,280.00	109,440.00
Mahara	82,700.00	20,675.00	20,675.00	8,270.00	33,080.00
Total	375,500.00	93,875.00	93,875.00	37,550.00	142,520.00

3.2 Earnings from work relief basis

Prison Institute	No. of instances where prisoner's are released to work	Total amount earned (Rs.)	Amount paid to inmates Rs. (70%)	Amount credited to Government Consolidated Fund Rs. (10%)	Amount credited to Prisoner's Welfare Fund Rs. (10%)	Payment to Officer's Reward Fund Rs. (10%)
Welikada	266	1,297,000.00	896,928.00	129,700.00	129,700.00	129,700.00
Thaldena	283	113,200.00	79,240.00	11,320.00	11,320.00	11,320.00
Mahara	86	202,000.00	141,400.00	20,200.00	20,200.00	20,200.00
Total	635	1,612,200.00	1,117,568.00	161,220.00	161,220.00	161,220.00

3.3 Earnings from short- term basis

Institute	No. of instances where prisoners are released to work	Total amount earned (Rs.)	Amount paid to inmates Rs. (70%)	Amount credited to Government Consolidated Fund Rs. (10%)	Amount credited to Prisoner's Welfare Fund Rs. (10%)	Payment to Officer's Reward Fund Rs. (10%)
Pallekale	131	435,000.00	304,500.00	43,500.00	43,500.00	43,500.00
Badulla	1,199	479,600.00	335,720.00	47,960.00	47,960.00	47,960.00
Welikada	61	222,220.00	155,554.00	22,222.00	22,222.00	22,222.00
Thaldena	2,000	896,400.00	627,480.00	80,040.00	80,040.00	80,040.00
Dumbara	89	422,500.00	295,750.00	42,250.00	42,250.00	42,250.00
Total	3,480	2,455,720.00	1,719,004.00	235,972.00	235,972.00	235,972.00

4. Inter Ministries Programmes (from 1st January to 31st December 2014)

	Ministry which implements the programme	Programme/ Activity	Place	Course duration	No. of resource persons	Total no. of programmes expected	Programmes implemented as at 31st August, 2014	No of beneficiaries
1	Vocational Training Authority (Ministry of Youth Affairs & skills Development)	Hair cutting course	Mahara	6 months	1	6	6	30
		Curtain printing course	Kalutara	6 months (Group 2)	1	12	8	30
		Mason course	Batticaloa	3 months	1	6	6	26
			Anuradhapura	6 months (rgroup 2)	1	12	8	40
			Pallekale	6 months (Group 2)	1	12	8	30
			Polonnarwa	6 months (Group 2)	1	12	8	24
			Plumbing	Polonnarwa	6 months (Group 2)	1	12	8
		Sewing course	Galle	6 months (Group 2)	1	12	8	38
			Wataraka	06 months	1	6	6	15
			Tangalle	06 months	1	6	6	12
			Weerawila	06 months	1	6	2	15
			Thaldana	06 months	1	6	6	25
		Welding course	Dalupotha	6 months (Group 2)	1	12	8	30

			Pallekale	6 months (Group 2)	1	12	8	30
			Weerawila	6 months (Group 2)	1	12	8	30
			Boossa	6 months (Group 2)	2	12	8	30
		Carpentry training course	Dalupotha	6 months (Group 2)	1	12	8	30
			Pallekale	6 months (Group 2)	1	12	8	30
			Mahara	06 months	1	6	6	30
			Boossa	06 months	2	6	6	15
			Ambepussa	08 month	1	8		
			Weerawila	06 months	1	6	6	15
		Juky sewing course	Boossa	3 months (Group 2)	2	6	6	30
			Galle	6 months (Group 2)	1	12	8	38
		Leather goods production course	Boossa	06 months	2	6	6	15
		Express sewing course	Monaragala	6 months (Group 2)	1	12	8	40
			Boossa	3 months	2	3	3	15
		Aluminium production course	Dalupotha	6 months (Group 2)	1	12	8	30
			Kuruwita	6 months (Group 2)	1	12	8	35
		Jewellery production course	Dalupotha	1 year	1	12	8	15
			Kuruwita	6 months (Group 2)	1	12	8	20
		Building technology course	Badulla	6 months (Group 2)	1	12	8	30
		Handcraft creations	Wariyapola	6 months (Group 2)	1	12	8	20
			Mahara	06 months	1	6	6	10
			Thaldena	06 months	1	6	6	25
		Electric technician	Boossa	8 months	2	8	8	15
			Weerawila	6 months (Group 2)	1	12	8	30
		Home electric circuit training	Monaragala	06 months	1	6	6	15
			Kegalle	06 months	1	6	6	16
2	National Apprentice and Industrial Training Authority	Carpentry training course	Welikada	6 months (Group 2)	1	6	6	40
			Weerawila	3 months (Group 2)	1	6	6	30
		Dresss making course	Kuruwita	6 months (Group 2)	1	12	8	40
			Matara	6 months (Group 2)	1	3	3	15

		Coir related prodct course	Dalupotha	6 months (Group 2)	1	12	8	6	
		Juky training course	Dalupotha	6 months (Group 2)	1	12	8	2	
		Shoe production course	Weerawila	6 months (Group 2)	1	12	8	30	
		Bakery production course	Welikada	6 months (Group 2)	1	12	8	40	
			Pallekale	12 months	1	12	4	30	
		Weaving	Dalupotha	6 months (Group 2)	1	12	8	6	
		Electric technician	Kuruwita	6 months (Group 2)	1	12	8	30	
		Handloom	Mahara	6 months (Group 2)	1	12	8	20	
3	Ministry of Cultural Affairs	Drama and Theatre	Thaldena	11 months	1	11	7	16	
		Sculpture		11 months	1	11	7	15	
		Up country dancing		11 months	1	11	7	18	
4	Technical College - Homagama	Electric technician	Wataraka	06 months	1	6	3	15	
5	Technical College-Weeravila	Motor coiling course	Weerawila	6 months (Group 2)	1	12	8	30	
6	Ministry of Education (Informal Educational Unit)	Literacy course	Mahara	01 year	1	12	8	25	
			Kalutara	01 year	1	12	8	30	
			Kuruwita	01 year	1	12	8	25	
			Boossa	9 months	2	9	8	15	
			Wataraka	01 year	1	12	4	20	
			Thaldena	06 months	1	12	8	40	
			Anuradhapura	6 months (Group 2)	1	6	6	25	
			Tangalle	06 months	1	6	6	10	
			Kadurugasara	9 months	2	9	5	22	
			Kegalle	5 months	1	5	1	14	
			Dalupotha	01 year	1	12	8	20	
			Galle	8 months	1	8	8	40	
			Pallekale	06 months	1	6	8	60	
			Dumbara	throughout he year	1	12	8	30	
			Matara	06 months	1	6	2	15	
			Ambepussa	08 months	1	3			
			Monaragala	03 months	1	3			
			Badulla	1 year	1	12	10	5	
				Beauty culture course	Matara	06 months	1	6	2
			Handcraft creations	Tangalle	06 months	1	6	6	12

		Dancing course	Boossa	9 months	2	9	8	15
		Home electric technician	Boossa	8 months	2	8	8	15
			Thaldena	06 months	1	6	6	19
		Musical course	Galle	48 hours	1	12	8	40
		Picture framing	Galle	48 hours	1	12	8	20
		Hair cutting	Galle	48 hours	1	12	8	20
		Cookery course	Galle	48 hours	1	12	8	15
		Ornamental handcraft	Galle	48 hours	1	12	8	15
		Batik course	Boossa	8 months	2	8	8	15
7	Education	Formal education	Dalupotha	01 year	1	12	8	11
8	Divisional Education Office	Sewing and hand creation	Tangalle	9 months	2	9	6	14
		Coconut shell and coir related production course	Kadurugasara	3 months	1	3	3	18
			Badulla	6 months (Group 2)	1	12	8	25
		Electrical appliances repairing course	Wariyapola		1	3	1	15
9	National Youth Services Commission	Computer Training	Badulla	06 months	1	6	2	10
10	Ministry of Traditional Industries and Enterprenuer Development	Bamboo related ornamental hand crafts course	Mahara	06 months	1	6	6	10
11	Ministry of Agriculture – Agrarian Services Centre	Mushroom cultivation	Mahara	06 months	1	6	6	10
		Gardening under Divi Neguma Project	Badulla	throughout the year	1	12	8	5
12	Ministry of Health/ Department of Health	Dental Clinic	Kalutara	3 days		3	3	250
			Kalutara	04 days		4	4	100
		STD clinic	Matara	throughout out the year	4	12	8	50
			C.R.P.	1 day	2	12	8	50

			Kalutara	10 days	2	12	8	15
		Mental Health Clinic	Kuruwita	throughout the year		4	1	21
			Matara	throughout the year	2	12	8	76
		Eye clinic	Welikada	throughout the year	5	12	8	305
		TB clinic	Trincomalee	1 day	3	4	4	140
			Welikada	throughout the year	1	12	8	830
			Kegalle	throughout the year	3	12	8	126
			Anuradhapura	throughout the year	3	12	8	147
			Matara	Throughout the year	4	12	8	80
			Jaffna	1 day		1	1	100
			C.R.P.	throughout the year	4	12	8	80
		AIDS and STD clinic	Kuruwita	04 days	2	4	4	200
			Welikada	throughout the year	5	12	8	389
			Trincomalee	1 day	4	4	4	90
			Matara	Throughout the year	4	12	4	100
			Kegalle	Throughout the year	3	12	8	465
			Magazine	throughout the year	1	12	8	162
			Kalutara	throughout the year	4	12	8	162
			Boossa	2 days	2	2	2	80
			Anuradhapura	Throughout the year	6	12	8	400
		Medical Clinic	Trincomalee	04 days	3	4	4	200
			Dalupotha	3 days	3	3	3	190
13	Ministry of Indigenous Medicine	Aurvedic Clinic	Weerawila	Throughout the year	1	12	4	50
			Kuruwita	Throughout the year	1	12	4	50
			Dalupotha	01 day	2	1	1	65
			Kalutara	throughout the year	1	12	8	225
14	Ministry of Justice	Legal Aid	Kalutara	throughout the year	3	12	4	25
			Trincomalee	throughout the year	4	12	1	20
			Kegalla	01 day	2	1		
			Welikada	throughout the year	2	12	2	40
15	Dangerous Drugs Control Borad	Counselling and Mental Development programme	Kalutara	1 day for a week	1	24	16	320
			Welikada (female)	1 day for a week	1	24	16	200

		Drugs and AIDS Prevention	Pallekale	12 months	1	12	8	70
			Kuruwita	throughout the year	2	12	8	200
			Weerawila	2 months	1	2	4	80
			C.R.P.	04 days	1	4	4	100
			Boossa	throughout the year	2	12	8	160
			Kegalle	throughout the year	3	12	8	245
			Dalupotha	throughout the year	1	4	4	60
			Anuradhapura	throughout the year	1	12	12	320
16	Department of Small Industries	Handcraft	Anuradhapura	06 months	1	6	6	60
17	Ministry of Environment	Awareness Programmes	Anuradhapura	4 hours	2	1	1	100
18	Department of Social Services	Counselling Services	Kuruwita	throughout the year	1	12	8	96
			Anuradhapura	throughout the year	1	12	8	80
			Dumbara	throughout the year	4	12	8	86
			C.R.P	04 days	1	4	4	40
19	Ministry of Cultural and Art Affairs	Drama and Theatre	Wariyapola		1	12	4	15
			Pallekale	6 months (Group 2)	1	6	6	15
20	Ministry of Women Affairs	Handcraft	Wariyapola	Throughout the year	1	12	8	13
21	District Secretariat Office - Anuradhapura	Beauty Culture	Anuradhapura	01 day	1	1	1	20
		Patch Work	Anuradhapura	01 day	1	1	1	20
		Saree Work	Anuradhapura	01 day	1	1	1	20
		Glitter Work	Anuradhapura	01 day	1	1	1	20
22	Ministry of Textile- North central	Weaving	Anuradhapura	01 day	1	1	1	20
23	Palmyrah Development Board	Palmyrah Related Production	Anuradhapura	06 months	1	6	6	25
Total					235	1,396	1,396	10,297

Training Division

In order to achieve objectives and goals of the Department of Prisons, the Center for Research & Training in Correction provides trainings for officers to make skillful and productive workforce. Following training programmes were carried out during the period of 1st January to 31st December, 2014.

	Course Details	No. of Officers	Expenditure (Rs).
01	Apprentice Guards Training Course – 98 A	98	189,100.00
02	Skill Development Foundation – Training for Trainers	02	40,000.00
03	Training programs for Assistant Superintendent of Prisons	04	30,000.00
04	One day Workshop on awareness for Rehabilitation Officers	90	11,380.00
05	Workshop on Attitude Development – Intelligence Unit	80	40,140.00
06	Payment of Examination Fees for Counseling Certificate Course	102	31,125.00
07	Motor Drivers Training Course	34	75,000.00
08	Apprentice Guards Training Course- 98 B	83	175,000.00
09	Special Training for Intelligence Security Officers and live bullet for shooting	39	196,192.90
10	Diploma in Labour Study	01	5,500.00
11	Course for promoted Jailors & Rehabilitation Officers	92	208,500.00
12	Training of Trainers to improve Rehabilitation Activities effectively	25	50,000.00
13	Construction Training Institute – Transport Management	4	22,000.00
14	Lunch for Disaster Management Workshop	60	22,000.00
15	Panel Board Charges	90	19,560.00
16	5 Days Workshop on Principles in Counselling-Malaysian Lecturer	26	48,800.00
17	English Certificate Course for Jailors	55	637,000.00
18	Human Right Entry Certificate Course	30	450,000.00
19	English Certificate Course for Sergeant and Rehabilitation Officers	10	150,000.00
20	Post graduate Degree in Business Administration	1	150,004.00
21	Master Degree in Services Management	1	100,000.00
22	Tamil Language Advance Course – Department of Official Languages	1	8,000.00
23	Live Bullet Training for promoted Jailors	85	62,459.15
24	Skills and Attitudes Development Workshop - Human Resources Development Institute	1	3,500.00
25	Counselling Diploma and Higher Diploma Course	11	524,000.00

26	Industries Management Diploma – for Vocational Instructors	2	50,600.00
27	Scouts Training Camp	40	107,200.00
28	Preliminary Computer Training Course	10	36,000.00
29	Research on Job Satisfaction for Prison Officers	30	40,867.00
30	Personnel Development Workshop for those who are released on License.		18,000.00
31	Asia Pacific Regional Rehabilitation & Administration Conference		781,200.00
32	Preliminary Computer Training Course	03	45,000.00
33	Course fee for special training for Intelligence officers	20	2,320.00
34	Printing and binding of training plan and training hand books		1,160.00
35	Motor driver training course	34	102,800.00
36	Trainee vocational instructors training	44	149,200.00
37	Criminology Diploma- University of Sri Jayawardanapura	30	759,000.00
38	Training course for telephone operator and receptionist	3	9,000.00
39	Training course for promoted sergeant	88	80,000.00
40	Diploma in Correction and Rehabilitation- University of Kelaniya-	80	1,400,000.00
41	Five day workshop on audit clerks skills development	05	149,825.00
42	Lecture fee for Consultancy Certificate Diploma	102	20,625.00
43	Human Resource Management Course (D branch)		14,000.00
44	Cultural Group- -buying Costumes and accessories	40	19,962.00
45	Entertainment expense for establishing Cultural Group	40	22,646.00
46	Signing agreements with Apprentices	225	6,380.00
47	First aid training –St.John Ambulance Services (Vocational Instructor training)	44	17,600.00
48	First aid training –St.John Ambulance Services (Sergeant training 01)	88	35,200.00
49	First aid training –St.John Ambulance Services (Sergeant training 02)	88	35,200.00
50	First aid training –99 th A Batch of Apprentice Guards Training Course-CRTC	80	32,000.00
51	Scout training camp (Meerigama)		5,965.65
52	First aid training –99 th B Batch of Apprentice Guards Training Course- Ambepussa	125	50,000.00
53	First aid training –St.John Ambulance Services (Promoted Jailors and Rehabilitation Officers Course)	91	36,400.00
54	99 th A batch of Apprentice Guards Training Course – CRTC	80	65,260.00
55	99 th B batch of Apprentice Guards Training Course – Ambepussa	125	83,200.00
56	Workshop on preparing pardon mark -Bogamabra Prison	20	6,550.00
57	Workshop on preparing pardon mark-Matara Prison	30	13,630.00
58	Workshop on preparing pardon mark–Anuradhapura Prison	30	10,425.00
59	Physical training instructor workshop	2	16,000.00

60	Translator chargers	0	102,873.00
61	Industrial Management Diploma- Vocational Training Authority	2	50,600.00
62	Business Management External Degree (General) –The University of Rajarata	1	25,500.00
63	Tamil Diploma Course – 1 st Stage (SLIDA)	1	10,000.00
64	Bachelor of Arts- University of Kelaniya	1	40,000.00
65	Field sudy charges- Consultancy course	102	21,000.00
66	Promoted sergeants training	88	88,759.00
67	Preparation of Prison Pardon- CRTC	40	16,185.00
68	Tamil Language Preliminary and Advance Course	3	23,000.00
69	Foreign Training Courses		267,425.00
70	Inmates Training Courses		65,274.00
Total			8,183,093.00

Intelligence and Security Unit

Functions of the Intelligence and Security Unit established in the Department of Prisons are search in prison institutions situated in Colombo, instant raid and inspection based on information and complains received in relation to outside institutions. And also, taking actions against those who performed illegal actions in search of prisons. Performance of this division for the year 2014 is shown below:

1. Finding prohibited items in search of officers from Colombo Prisons and visitors outside.
2. Combating raids and emergency situations arisen in prison institutions.
3. Finding Prohibited items in search of prison inmates.
4. Finding prohibited items in emergency search of prison institutions by the order of Commissioner General of Prisons.
5. According to the orders of Commissioner General of Prisons, taking officers, inmates, and outside visitors who smuggle prohibited items, in to custody by gathering information as spies.
6. Employing officers to minimize malpractices taken place in court security activities and inside the court premises
7. By the instructions of the Commissioner General of Prisons, employing of officers to control the incidences of throwing prohibited items into Colombo Prisons from outside.
8. Employing officers for the security of the Commissioner General of Prisons.
9. Provision security to Hon. Minister of Rehabilitation and Prison Reforms in his tours.
10. Participation at special parade.
11. Provide of security in special ceremonies.
12. Perform special security duties at Mahara Prison.
13. Ensure the security at the entrance of Colombo prisons.

14. Below table illustrates emergency searches, taking officers into custody, illegal drugs (Ganja, Heroin, Charas), mobile phones, SIMs and money (in quantity) found by the Intelligence and Security Unit of the Department of Prisons during 1st January to 31st December, 2014:

Types of Drugs (mg)		No. of Mobile phones	Money (Rs.)	SIMs	Illegal items found in daily searches	Emergency Search of Prison Institutions	No. of officers who committed illegal acts, taken into custody
Ganja	315.447	315	249,527.00	319	793	36	4
Charas	16.200						
Heroin	88.932						
Total	420.579						

15. Exposition of illegal activities by prison officers during 01st January to 31st December, 2014.

Date	Institute and task	Items taken into custody
2014.01.07	Found Heroin hidden inside the right shoe in search of night duty parade at CRP.	3g 680mg of Heroin
2014.01.18	A guard taken to custody while attempting to take drug hidden skillfully in a sock of the shoe at the search of officers at Matara Prison.	47g of drug
2014.03.09	Found Kerala Ganja hidden inside the pocket of a driver came to prison by a lorry (No.42-5512) to the Welikada Prison.	About 100mg of Kerala Ganja
2014.08.31	An officer taken into custody while getting money from outsider opposite of milk bar and escaped from arresting and hid inside the guard quarters ,by observing the incident by an investigation officer in front of the Magazine Prison.	Rs.10,000.00

16. Search of Prison institutes from 1st January to 31st December, 2014

Date	Institute	Prohibited items taken to custody			
		Money (Rs)	Drugs (Ganja, Heroin)	Mobile phones	SIMs
2014.01.02	Mahara (M1, M2)			19	
2014.01.05	Mahara (P1, P2)			17	
2014.01.28	C.R.P. (M1,M2, J)		18g	13	9
2014.02.02	X Ward -Welikada Female	120.00		1	1
2014.02.06	Bogambara	18,900.00	30 small packets of drug	14	16
2014.02.06	"D" Special Section- Mahara		about 05g of Kerala Ganja	1	
			about 10g of Charas		
2014.02.24	CRP "D" ward	190.00		30	19
2014.02.25	Magazine"J"ward			2	4
2014.02.27	Mahara "F" ward	3,600.00	a large amount of Charas		
			Kerala Ganja		
2014-03-02 - 2014.03.12	MaharaPrison (G, F, P)		about 05g of Kerala Ganja	6	2
			about 10g of Charas		
2014.03.14	Mahara Prison		500mg Heroin	7	4
	Cell D2		300mg Kerala Ganja		
2014.03.29	"N" ward- CRP			5	6
2014.03.02- 2014.03.12	Mahara Prison (G,F,P)		05mg of Kerala Ganja	6	2
			10g of Charas		
2014.04.17	Prison Hospital	1,600.00	Tobacco	2	
2014.04.21	High Security Ward where terrorists have been kept at Anuradhapura Prison	700.00		3	
2014.04.23	Welikada Prison-K Ward	2,400.00		12	20
2014.05.11	Kalutara Prison	1,625.00	06 Heroin packets	37	32
			03 Ganja packets		

2014.05.12	Dumbara Prison	1,450.00		4	7
2014.05.25	Welikada Prison	180.00		2	3
2014.06.25	Welikada Prison			1	1
2014.06.30	C.R.P.		08g Kerala Ganja	10	16
2014.07.01	Mahara Prison	340.00	05g Kerala Ganja	10	9
			200mg Charas		
			200mg Heroin		
2014.07.24	Welikada Prison			1	2
2014.07.27	Mahara Prison	2,172.00	1 parcel that can be suspected as Kerala Ganja, 1 parcel that can be suspected as Heroin Ganja	32	17
2014.08.13	Welikada Hospital			1	1
2014.08.14	C.R.P.		30g of Kerala Ganja	16	16
2014.08.20	Welikada Prison	1,660.00		2	3
2014.08.21	Mahara Prison				9
2014.09.03	C.R.P. (M1, M2)			8	9
2014.09.25	Welikada(B3 95 Cell)			1	1
2014.09.27	Special Division - CPR		400mg Ganja	1	
2014.11.260	"J" ward - Magazine Prison	5,500		3	4
2014.12.05	CPR,M1,M2 Kitchen				1
2014.12.19	CRP, M1,M2,G1,G2,C,D,E		2.7g Ganja	10	17
2014.12.25	Mahara Prison "D1" special			3	1
Total		40,437.00		274	230

Engineering Division

Engineering Division of the Department of Prisons consists of Civil Engineering and Mechanical Engineering Branches.

1. Civil Engineering Branch

Construction and repairing of buildings carried out at all prisons throughout the island is done by the Civil Engineering Branch. The Performance of this branch during 01st January to 31st December,2014 is as below.

1.1. Expenditure Head no: 2104 (New Constructions)

1.1.1 Construction of Pallekele New Prison Complex

• Allocation for the year 2014	- RS.235.000Mn
• Expenditure as at 31 st December,2014	- RS.223.841Mn
• Physical progress of buildings under construction	
1. Married quarters 04	-100%
2. Water tower	- 52%
3. Generator room	- 70%
4. Class 1 Jailor quarter (Due to be handed over to the Department of Prisons)	-100%
5. Visitors room (Due to be handed over to the Department of Prisons)	-100%
6. Electric generator room	-100%
7. Security room and store room	- 99%
8. Main store	- 44%
9. Hospital	- 36%
10. Officers changing room	- 24%
11. Industry building	- 2%
12. Weapon store (Armory)	- 9%

1.1.2. Construction of New Prison Complex- Jaffna

• Allocation for the year 2014	- Rs. 100.000Mn
• Expenditure as at 31 st December,2014	- Rs. 87.154Mn
• Construction of 1A stage has been completed up to	92%.
• Construction of 1B stage has been completed up to	25%.

- 1.1.2 Construction of new Prison Complex -Angunakolapalessa
- Allocation for the year 2014 -Rs.961.000Mn
 - Expenditure as at 31st December,2014 -Rs.884.733Mn
 - Overall physical progress -16%
- 1.1.3 NERD Technology Building- Wariyapola
- Allocation for the year 2014 -Rs.4.000Mn
 - Expenditure as at 31st December, 2014 -Rs.3.933Mn
 - 95% of walls have been completed.
 - 100% of slab has been completed
 - Staircase has been completed.
 - Fan lights and windows have been completed.
 - 80% of doors have been completed
 - 75% of plastering of interior walls has been completed.
 - 40% of septic tank has been completed.
 - 75% of floor of the ground floor has been completed.
 - Exterior plastering of the ground floor has been started.
- 1.1.4 Construction of SP quarters at Polonnaruwa Prison has been completed.
- Allocation for the year 2014 -Rs.4.130Mn
 - Expenditure as at 31st December,2014 -Rs.4.123Mn
- 1.1.5 Construction of the office building for the Department of Prisons has been awarded to Redicco.
- Allocation for the year 2014 -Rs.8.000Mn
 - Expenditure as at 31st December,2014 -Rs.6.040Mn
- 1.1.6 10% of building construction activities of vehicle Hydraulic Hoist building at Pallakele Prison has been completed.
- Allocation for the year 2014 -Rs.2.600Mn
 - Expenditure as at 31st December,2014 -Rs.2.507Mn
- 1.1.7 60% of building construction of auditorium of Prison School under “Deyata Kirula” Project has been completed.
- Allocation for the year 2014 -Rs.15,000Mn
 - Expenditure as at 31st December,2014 -Rs.14,860Mn

1.2 Expenditure head no-2001

Building repairs and improvement(allocated amount- Rs.51Mn.)

Institute	Expenditure (RS.)
Prison Headquarters	7,282,572.03
Welikada	19,572,635.62
C.R.P.	520,924.00
New Magazine	591,025.50
Mahara	2,240,213.00
C.R.T.C.	560,571.40
Negambo	1,320,119.00
New Dumbara	1,002,899.50
Pallekale	1,850,174.25
Jaffna	62,460.00
Anuradhapura	688,666.75
Badulla	256,685.00
Thaldena	1,694,814.00
Galle	1,237,551.90
Matara	546,599.78
Weerawila	248,026.00
Tangalle	1,383,763.27
Kuruwita	2,930,950.53
Pallansena	1,134,996.50
Trincomalee	439,464.00
Kalutara	234,220.00
Kegalle	482,790.50
Boossa	92,185.00
Watareka	2,751,644.25
Wariyapola	55,550.00
Monaragala	1,046,761.00
Polonnaruwa	299,428.25
Ambepussa	331,743.00
Total	50,859,434.03

2. Mechanical Engineering

Repairs and maintenance activities of all vehicles belong to prison institutions island wide are done by the Department of Prisons. Hence, total amount allocated to expenditure head no. 2003, vehicle repair is Rs. 11,000,000.00. Expenditure incurred as at 31st December, 2014 is Rs.10,892,294.00.

Accounts Division

Accounts Division distributes allocation productively among prison institutions throughout the country, that have been allocated to the Department of Prisons through Annual Appropriation Account, inquires on correct utilization of allocation and money, and forward monthly and annual account summary to Treasury.

01. Recurrent and Capital Expenditure

Estimate	02. Allocation for 2014 (Rs)			Cumulative Expenditure (Rs)	Expenditure as % of Allocation
	Preliminary Estimate(Rs)	Additional Allocation and Transfer(Rs)	Revised Estimate (Rs)		
Salaries and Wages	2,030,000,000	225,500,000	2,255,500,000	2,252,099,668	99
Travelling Expenses	92,000,000	32,200,000	124,200,000	122,900,021	99
Supply	1,529,400,000	38,150,000	1,567,550,000	1,529,031,032	97
Maintenance Expenses	47,800,000	3,150,000	50,950,000	50,636,780	99
Services	231,050,000	26,450,000	257,500,000	255,958,944	99
Transfers	21,000,000	1,900,000	22,900,000	22,540,129	98
Recurrent Total	3,951,250,000	327,350,000	4,278,600,000	4,233,166,574	98
Rehabilitation & Improvement	48,000,000	17,500,000	65,500,000	65,102,725	99
Building and Construction	31,000,000	20,000,000	51,000,000	50,859,434	99
Machinery and Equipments	4,000,000	(500,000)	3,500,000	3,350,997	95
Vehicles	13,000,000	(2,000,000)	11,000,000	10,892,294	99
Acquisition of capital Expenditure	1,062,500,000	467,296,000	1,529,796,000	1,359,336,049	88
Vehicles	-	50,000,000	50,000,000	-	0.0
Furniture and office Equipment	100,000,000	-	100,000,000	93,702,447	93
Furniture	15,000,000		15,000,000	14,184,291	94
Information Technological Equipment	7,000,000		7,000,000	6,757,046	96
Security Equipments	75,000,000		75,000,000	69,884,308	93
Training Equipments	3,000,000		3,000,000	2,876,802	95

Machinery and Equipments	7,000,000	14,296,000	21,296,000	21,263,867	99
Colombo Remand Prisons	-	5,560,000	5,560,000	5,560,000	100
Other	-	8,736,000	8,736,000	8,736,000	100
Building and Constructions	928,000,000	403,000,000	1,331,000,000	1,227,192,268	92
Training and skills development	8,500,000		8,500,000	8,183,093	96
Foreign Aids that can be reimbursed	19,000,000		19,000,000	8,994,374	47
Total of Capital Expenditure	1,110,500,000	484,796,000	1,595,296,000	1,424,438,774	89
Grand Total	5,061,750,000	812,146,000	5,873,896,000	5,657,605,348	96

02.Capital Expenditure in relation to Construction Projects (Expenditure Head No.2104)

Name of the Project/Programme	Allocation for 2014 (Rs)	Cumulative Expenditure (Rs)	Expenditure as % of Allocation
Construction of Pallekele Prison Complex	235,000,000	223,841,339	95.3
Construction of Jaffna Prison Complex	100,000,000	87,153,977	87.2
Relocation of prisons – Colombo District		-	-
Mahara		-	-
Watareka		-	-
Kaluthra		-	-
Relocation of Prisons – Other District	961,000,000	884,733,964	92.1
Tangalle	961,000,000	884,733,964	92.1
Matara	-	-	-
Galle	-	-	-
Other constructions	20,000,000	16,603,394	83.0
Administrative Building of Headquarters	8,000,000	6,040,407	98.3
Wariyapola Prison Ward (NERD)	4,000,000	3,932,684	98.3
Quarters for Superintendent of Prisons- Polonnaruwa	4,130,000	4,123,081	99.8
Construction and building for vehicle hoist hydraulic at Pallekele	2,600,000	2,507,222	96.4
Preliminary activities of Giribawa Project	1,270,000	-	0.0
Building of “Dayata Kirula” – Kotawila Prisons Training Institute	15,000,000	14,859,596	99.1
Total	1,331,000,000	1,227,192,270	92.2

03. Performance of Income Heads.

Income head	Allocation for 2014 (Rs.)	True Income in 2014 (Rs.)	True Income in 2013 (Rs.)
2002.01.01 - State Building Rent	11,000,000	10,994,725.26	11,981,359
2002.02.99 - Interest Income	11,000,000	9,839,174.00	10,065,657
2003.02.99 - Sale Administration Expense	12,000,000	19,271,489.42	16,439,767
20.04.01.00 – Social Security Contribution- Central Government	63,600,000	64,062,167.59	62506169.5
2001.03.00 - Advance Account - Trade	21,070,000	38,330,446.11	45,656,644
2006.02.00 - Capital Assets Sale	-	-	-
Total Income	118,670,000	142,498,002.38	146,649,597

03. Government Officer's Advance "B" Account

Government Officers' Advance "B" Account	Annual Limits	Expenditure up to last month	Expenditure for December	Total Expenditure	Balance	Percentage in Expenditure (%)
Maximum Expenditure Limit	120,000,000	75,875,435	35,704,127	111,579,562	8,420,438	92.98
Minimum Receipt Limit	100,000,000	94,963,072	9,263,197	104,226,269	(4,226,269)	104.23

04. Industry and Agricultural Advance Account

Industry and Agricultural Advance Account	Annual Limits	Expenditure up to last month	Expenditure for December	Total Expenditure	Exceed	Percentage in Expenditure (%)
Maximum Expenditure Limit	75,000,000	98,018,864	15,196,397	113,215,261	(38,215,261)	150.95
Minimum Receipt Limit	120,000,000	99,493,800	31,938,684	131,432,484	(11,432,484)	109.53

Industrial Division

Following table illustrates industrial output of the Industrial Division of the Department of Prisons during 01st January to 31st December, 2014.

Prison	Industries done	Expenditure	Income
Wataraka	Farm, animal husbandry, coir/ekel broom	574,510.00	1,829,157.87
Mahara	Agriculture, smithy, coir/ ekel broom, carpentry, animal husbandry, bakery, sewing	3,964,239.12	10,557,313.79
Dalupotha	Weaving, sewing, coir mill, bricks, bakery, carpentry, coir/ ekel broom, laundry, soap, smithy, garage, envelops	6,351,143.03	11,433,340.28
Bogambara	Coir/ ekel broom, sewing, smithy, carpentry, weaving, laundry, mason, bakery, soap, garage	1,106,436.00	4,510,764.64
Pallekale	Bakery, bricks, laundry, weaving, sewing, carpentry, coir/ ekel broom, soap, mason, shoes, smithy, garage	22,528,701.88	27,793,270.38
Anuradhapura	Bakery, laundry, sewing, coir, ekel broom, weaving, carpentry, bricks, soap, smithy, garage	11,170,516.61	9,439,491.15
Weerawila	Cultivation, coir/ ekel broom, animal husbandry, carpentry, smithy, bricks, bakery	1,387,887.00	6,346,601.90
Welikada	Bakery, carpentry, laundry, smithy, coir/ ekel broom, soap, weaving, garage, envelops	18,860,810.47	34,267,579.01
Thaldena	Laundry, sewing, weaving, bakery, coir/ ekel broom, carpentry, bricks, soap, envelops, smithy, garage, ornaments	4,246,431.80	6,589,912.35
Kuruwita	Farm, Animal Husbandry	408,713.50	3,531,177.66
Boossa	Farm, Bakery, Animal Husbandry, various	862,581.89	2,452,915.00
Wariyapola	Cultivation, animal Husbandry, cement bricks	340,494.00	1,853,378.62
Tangalle	Cultivation, Animal Husbandry	462,598.00	1,821,745.35
Badulla	Laundry Section	-	41,692.50
C.R.P.	Garage	2,627,194.50	2,220,039.75
Total		74,286,257.80	130,680,645.03

Planning Division

Main functions of the Planning Division is providing necessary facilities in investing funds for development activities, monitoring progress, and regularizing and facilitating development through evaluation. Following is the Performance of the Planning Division for the year 2014 is as follows.

1. Preparing budget estimate and action plan and reporting progress.

1. Reviewing progress (capital and industry) in accordance with action plan for the year 2014 and forwarding progress reports monthly, quarterly, and annually to the Ministry.
2. Preparation of estimates for 2015 and taking necessary arrangement to allocate funds
3. As construction of Palkelele Prison Complex is a large scale project, it is necessary to forward Progress Reports separate by monthly to the Ministry.

2. Preparation of performance Report.

1. Preparing Performance Report of the Department of Prisons for year 2014 in Sinhala, Tamil & English and forwarding to the Parliament of Sri Lanka and other relevant institutes in 15 printed copies and 375 CD copies.
2. Preparing Performance Report-2014 for the period of 1st January to 31st August in Sinhala, English & Tamil forwarding to the Ministry enabling to present at the Budget Committee Meeting.

3. Preparation of reports on industries operated in 15 prison institutes

1. Preparation of Action Plans for industries implemented in each institution.
2. In accordance with Action Plan, reviewing of progress, and forwarding reports to the Ministry, the Department of Auditor General and relevant divisions monthly, quarterly and annually.

4. Preparation of Planning Committee Reports and presentation of progress to the Ministry.

5. Preparation of inter ministerial programmes and present its progress at the meeting held in the Ministry

6. Obtaining necessary recommendations from the Department of National Planning to the new constructions of the Department of Prisons (Reports presented to obtain necessary approvals during 2014, is as follows)

- i. Convert the old quarters building of the Superintendent of Prisons- Bogambara, to a Prison Museum.
- ii. Construction of several buildings at the third stage of Pallekele Prison Complex, handed over to the State Engineering Cooperation in 2014.
- iii. Amend the estimate of the first stage of Jaffana Prison Complex
- iv. presented of a concept paper for construct a training school at Kotavila–Matara for the Department of Prisons in line with “Deyata Kirila” Exhibition -2015

7. Establish Prisons’ Information Management System

- i. Preparation of sensitivity report (Information Classification and Data sharing policy)
- ii. Software development activities for the Information System is in Progress.

8. Report on labour value and food savings

Preparation of reports on financial contribution to the government by willing prison labour in daily activities in prisons and savings from foods provided to inmates.

	Detail	1	2	3	4	5	6	7	8	9	10	11	12
1	Total value of saved food	3.87	3.55	3.80	3.06	3.61	3.41	3.45	5.38	3.07	2.63	3.76	2.29
2	Total value of prison labour (in daily activities)	33.15	30.17	32.74	31.71	31.78	29.92	37.81	29.09	28.8	30.34	29.18	30.24
3	Profit earned from prison labour used in constructions.	1.36	2.36	-	-	-	-	-	-	-	-	-	-
4	Profit earned from prison labour used in industrial section	0.23	1.55	1.94	2.25	1.08	1.95	1.88	1.22	1.37	1.71	3.71	5.05
5	Profit earned from industrial section	8.85	3.66	4.74	1.61	5.11	2.22	4.71	7.65	7.99	8.29	2.18	0.66
6	Amount credited from work relief to the Government Consolidated Fund	0.03	0.02	0.05	0.05	0.06	0.02	0.01	0.02	0.39	0.07	0.01	0.05
7	Amount credited from dancing group to the	0.00	0.05	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.00

	Government Consolidated Fund												
8	Value of saved food due to prisoners released on license board	0.13	0.05	0.10	0.04	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00
9	Value of saved food due to prisoners released on home leave	0.02	0.07	0.09	0.20	0.03	0.12	0.00	0.00	0.00	0.00	0.00	0.00
	Income earned from Anuradhapura Holiday Resort	0.08	0.04	0.06	0.06	0.05	0.05	0.01	0.02	0.06	0.07	0.02	0.02
Total		47.72	41.53	43.53	38.97	41.72	37.9	47.9	43.4	41.7	43.12	38.86	38.31
Grand Total		504.66											

Internal Audit Division

The main functions of the Internal Audit Division are conducting regular investigations of the financial activities of the department fairly and accurately in conformity with the monetary regulations, carrying out internal audits of these prison institutes in accordance with internal audit standard and holding preliminary inquiries and conducting on the spot investigations on the orders of Commissioner General of Prisons. Accordingly, the performance of the internal audit division for the year 2014 is as follows.

1. Internal audits.

- 1.1. Internal Audit of Mahara Prison and affiliated Meethirigala and Kandewatta Working Camps.
- 1.2. Internal Audit of Wariyapola Prison and affiliated Maho and Hangilipola Working Camps.
- 1.3. Internal Audit of Negombo and affiliated Chilaw and Puttlam Prison Lockups
- 1.4. Internal Audit of Kalutara Prison
- 1.5. Internal Audit of Pallansena Correctional Centre for Young Offenders
- 1.6. Internal Audit of Kegalle Prison and affiliated Kurunegala lockup.
- 1.7. Internal Audit of Trincomalee Prison.
- 1.8. Internal Audit of Matara Prison.
- 1.9. Internal Audit of Tangalle Prison and affiliated Hanbantota &, Embilipitiya Lockups and Tunkama Work Camp.
- 1.10. Internal Audit of Weeravila Open Prison Camp.
- 1.11. Internal Audit of Monaragala Prison Camp.
- 1.12. Internal Audit of Badulla Prison Camp.
- 1.13. Internal Audit of Boossa Prison Camp.
- 1.14. Internal Audit of Polonnaruwa Prison Camp
- 1.15. Internal Audit of Batticalao Prison Camp
- 1.16. Special Investigation in to the industrial account prepared by Mahara Prison as at 31st December, 2013
- 1.17. Calculation of final stocks of raw material, semi finished goods, finished goods of industrial section at Pallekele, Dumbara, Pallansena, Mahara, Watareka and Welikada Prisons as at 31st December, 2014

2. Special Investigations

- 2.1. Investigation on all commodities before relocation of Bogambara Prison
- 2.2. Investigation on raw and dry food supplied to the Kitchens of Welikada, Magazine and Colombo Remand Prison by contractors and stores for a period of week starting from 27th January, 2014.
- 2.3. Investigation on the petition made by the officers from Galle Prison.
- 2.4. Preliminary investigation on purchasing of 50 buses to the Department of Prisons.
- 2.5. Preliminary investigation on relocation of Tangalle Prison to Eraminiyaya-Angunakalapelessa.
- 2.6. Special Investigation on salaries of the Kalutara Prison
- 2.7. Special Investigation on salaries of the Matara Prison
- 2.8. Investigation into building materials and commodities removed from Bogambara Prison and brought back to Dumbara Prison
- 2.9. Special Investigation on Prison Welfare Cooperative Society.
- 2.10. Collecting and summarizing information which provides details on food brought to inmates from outside for the period of three months, and thereby looking into the possibility of reducing cost already spent by the government on food for inmates.

3. Holding Audit Management Committee Meetings

- 3.1. Held Department Audit and Management Committee Meetings for 3rd quarter of 2013(2014.01.30)
 - 3.2. Held Department Audit and Management Committee Meeting for 1st quarter of 2014.(2014.04.29)
 - 3.3. Held Department Audit and Management Committee Meeting for 2nd quarter of 2014 (2014.07.25)
 - 3.4. Held Department Audit and Management Committee Meeting for 3rd quarter of 2014 (2014.10.31)
4. Duly Collecting, accepting, and observing of all receipts, payments and running charts from prison institutes throughout the island and forwarding to the Auditor General when necessary, and also storing vouchers and running charts securely.

Special Events

- a. The First Scouts Camp, with the participation of 500 prisons inmates, was held at Nuwara Eliya Pedro Scout Camp on 08th& 09th Feb. 2014.
- b. The Stage Drama, “Virayo Marenne Ne” performed by inmates from Welikada Prison, was staged on 28th February, 2014.
- c. Food exhibition presented for the first time by the prison inmates who followed the Chef Training Course, was held at Galle Face Ground on 8th March, 2014.
- d. World first prison school called “Sunitha Vidyalaya” which was built with the aim of protecting educational rights of inmates, was declared open at Watareka Prison-Homagama on 21st March, 2014.
- e. Prison Vesak Zone was held ceremonially with the participation of all prison institutions at Samanala Ground-Galle on 15th May, 2014.
- f. Angunakolapelessa Prison Complex with complete facilities such as health, vocational training, industries etc. which is essential to rehabilitate and keep inmates securely, was commenced construction activities on 16th May,2014.
- g. Prison Poson Zone was held from 12th to 14th June, 2014 at Amalagoda Vidyalaya Ground-Akuressa .
- h. Premises where Bogambara Prison used to held, was handed over to the Government on 20th June, 2014.
- i. Prison Esala Zone was opened from 12th to 14th July, 2014 at the play ground of the Deniyaya Central College.
- j. Motor Cycle Distribution for 50 Prison Officers was held on 3rd September, 2014 at the Prison Headquarters.
- k. Placing foundation stone for new prison school at Kotawila–Matara was held on 5th September, 2014.

- l. Inter Prison Athlete Championship-2014 was held at the Torrington Ground on 6th & 7th December, 2014.
- m. Prison Services Medal Awarding Ceremony was held at BMICH on 7th September,2014.
- n. Donations to those who suffered from drought were handed over under the theme of “Prison cell and humanity-help for the broken-hearted” on 9th September,2014.
- o. Diploma in Correction and Rehabilitation which was, for the first time, organized by the University of Kelaniya and Department of Prisons was commenced on 11th October, 2014.
- p. With the intention of facilitating inmates with telephones, permanent telephone booths were declared open on 15th October, 2014.
- q. 96 inmates sentenced to death, had a chance worshiped Temple of Tooth Relic on 18th October,2014.
- r. Medical Clinic and Medical Test on Non Communicable Diseases, which had been organized by the Seva Wanitha Unit of the Welikada Prison held at the Welikada Prison on 09th December,2014.
- s. A musical Show called “Sipirisara” had been presented by the Galle Prison.
- t. Christmas Fair and Festival organized by the Seva Wanitha Units of the Prison Headquarters and Prison Institutes island wide were held in front of the Prison Headquarters on 22nd December, 2014.
- u. Distribution Ceremony of 32 New Cabs to Superintendent of Prisons was held at Prison Ground on 22nd December, 2014 for the first time in prison history.

AIDS Combating Parade- Wariyapola Prison



Inmates Creations Fair – Weeravila Open Work Camp



Colours Awarding Ceremony-2014



Distribution of Drought Aid



**Commencing Diploma in Rehabilitation and Correction-
University of Kelaniya**



Christmas Mass at Welikada Prison



A Medical Clinic at Welikada Prison



**Worshipping Temple of Sacred Tooth Relic of Lord Buddha
by Prisoners Sentenced to Death**

