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Pension Department – Approved Cadre

Condition of the Designation	Designation	Service	Salary System	Approved all Designation	Number of Employees	Vacancies
Senior Level	Director General	SLAS (Special)	SL 3	01	01	-
	Director of Pensions	SLAS (Class I)	SL 1	03	03	-
	Chief Accountant	SLAcS (Class I)	SL 1	01	01	-
	Deputy Director / Assistant Director	SLAS (Class II or III)	SL 3	07	07	-
	Accountant	SLAcS (Class II or III)	SL 4	09	06	03
	Deputy Director / Assistant Director	SLICT Service II/ III	SL 5	01	-	01
	Legal Officer	Dept	SL 6	01	-	01
Tertiary Level	Administration Officer	PMAS (Supra)	MN 7	04	04	-
	Translator	TS	MN 6	02	01	01
	Information Technology Officer	SLICT Service	MN 6	05		05
Secondary Level	Budget	Related	MN 4	01	01	



VISION

BUILDING AN ECONOMICALLY AND SOCIALLY CONTENTED
RETIRED COMMUNITY .

MISSION

OFFERING CONTINUOUSLY THE ACTIVE CONTRIBUTION
REQUIRED FOR THE PROMOTION AND MAINTENANCE OF
THEIR RETIRED LIFE STANDARD
THROUGH THE ASSURANCE OF FINAL SERVICE BENEFITS OF
THE OFFICERS WHO WORKED FOR THE PUBLIC SERVICE .

OBJECTIVES

TO PROVIDE THE BEST SAFETY NET FOR THE RETIRED
GOVERNMENT SERVANTS AND THEIR FAMILIES

Exposition on Pensioners Payments.

The pioneer of the hospitable social service of Sri Lanka , the Department of Pensions , comemorates a history of 115 years .The main duty of this department is to pay pensions of the retired community presently on retirement numbering about 560,000 , and to take action to make them into active social groups back through the identification of programmes required for their social development .Further , this department treats it as its main responsibility to protect the pensions rights of all the public servants nearing about 15 lakhs presently in the public service and all officers of the armed forces expecting retirement in the future and to take necessary policy and management actions to offer pensions to them at the time of receiving pensions .

❖ **Changing the direction of the department.**

The year 2014 can be introduced as the year of changing the direction of the Department of Pensions . In the year 2014 , a massive change for the transformation of policy and management work of theDepartment of Pensions is initiated . Accordingly , directly working with institutions numbering to about 3000 involved in sending the public servants on retirement ,many programmes , educating them , and empowering them with required authority and developing positive attitudes on the pensioner and the importance of the pensionhave been carried out thereby abolishing the slow attitude existed and giving a fresh beginning to the pensions process . For this purpose , the Pensions Department has taken action to issue directions , guidance and a number of circulars which resulted in enabling us to make these institutions active participants in the process of Pension payment.

❖ **Educating the Divisional Secretariats.**

A network of a variety of programmes have been implemented for the activation of the network of District Secretariats and the network of Divisional Secretariats contributing for the payment of pensions . The main aim of this was to increase their responsibility to completely halt financial malpractices like payment of pensions to persons not possessing the right of receiving pensions and other financial discrepancies occuring in the payment of pensions . For this , the officers of the department have directly linked with all the District Secretariats and the Divisional Secretariats and taken action to educate them .

❖ **Strengthening the economy.**

Action has been taken to make the retired community a group of importance to this country by restoring them by way of maintaining a dual transaction , developing inter relationship , operating in Divisional Secretariat level with the retired community of retired senior citizens who have organized into about 600 Pensioners' organizations .

The initiation of the group of programmes joining with the private sector to restore the retired community back into a recognized group of this country has taken place in the year 2014 .As the first step of this , the disturbances existed for a senior citizen retired from the public service to obtain a loan from any financial institution has been removed . For this massive programme the Pan Asia bank has rendered its full contribution .Many state banks and private banks have contributed for the same by now .This programme has helped to increase the economy of the pensioner , the family unit and whole retired community al large .These commercial banks have supplied nearly 25 Rs. Bn. financial assistance for the retired community during the year 2014 .

❖ **Medical Insurance Scheme.**

The public officers during their terms of service receive the benefits of the Agrahara Insurance Scheme. The retired community and different pensioners' unions have continuously requested the government to introduce an insurance scheme of the same nature for them as well . As an alternative to this request , the Department of Pensions has taken action to introduce an insurance Scheme named Buhuman with a lesser instalment plan to the retired community with the support of the private sector .This can be identified as a great service committed by the government to the retired community .

❖ **National Pensioners' Day.**

At a time when the retired community is paying attention only to their demands and rights , the National Pensioners' Day in the year 2014 has been used to educate them of their responsibilities as the citizens of the country . For the first time , the National Pensioners' Day has been held at national level in the year 2014 , creating awareness of them in the society and the duties expected from them as senior citizens.

❖ **Expediting the payment of gratuity**

The main issue prevailed at the beginning of the year 2014 among the retired community as well as the public officers was the payment of about 15000 pensioners gratuities remained outstanding . As a result of the discussions made with the Treasury on this issue an alternate solution could be obtained by the month of April 2014. It was the ability to obtain the sponsorship of the Government Banks for the payment of about 15000 of pensions gratuities due. This can be shown as a victory achieved not only by the overall retired community but also by all the public servants expecting retirement in the future .As a result of this , it was possible to pay all gratuities of about 15000 pensioners waiting for gratuity payment in the waiting list by the month of June . Accordingly , for the public servants who have retired since July , 2014 it was possible to pay the pension and the pension gratuity simultaneous with their retirement .This can be shown as a mass achievement of the Department of Pensions .

❖ **Centralization of payments.**

The main problem to be solved by the Department of Pensions was to give an end to the financial disorders and the financial waste that took place in paying the monthly pensions .That is to say that the Department of Pensions had to work in joining with , in addition to 331 Divisional Secretariat Offices , the commercial bank network and the post offices network . Waste of time , unnecessary leaking of public money and the unusual increase of recurrent expenditure were among the basic problems the Department of pensions had to face in this process .One of the most important steps taken by the Department of Pensions in the year 2014 was the initiation of the centralisation of the payment of monthly pensions to give solutions to all these problems .It is evident that a blind methodology without taking proper responsibility on to whom the monthly pension is paid , the amount so paid , the correctness of the amount so paid had been followed under the decentralised methodology . But , through the centralised methodology initiated by the Department of Pensions from the month of October , 2014 , it was possible to ascertain the accuracy of the monthly payment of pensions and to give the advantageous outputs to the department and the government , as well .

❖ **Stengthening of auditing.**

Another significant step taken in the year 2014 was to bring to law the officers and the pensioners who had committed financial frauds , corruptions and irregularities in the process of paying monthly pensions . Legal action is being taken against them by now . As a result of special attention being paid to internal audit activities of the department and the audit activities of the government, the Department of Pensions was able to adopt these procedures .

❖ **New life to the Pensions**

This year has been the year for the initiation of a massive transformation in the departmental policy and management activities. Accordingly, many programmes for the positive development of attitudes, strengthening them, on the value of the pension and the pensioner, in about 3000 institutions coordinating and working directly with the retiring public servants, have been conducted and through this, the slow nature existed in the pension process has been eliminated and a new life has been given. Steps were taken by the Department of Pensions to issue required instructions, guidance and circulars and as a result of this those institutions were made into active participants of the pension process.

Through these significant steps taken in the year 2014 the department has been able to eliminate the uncertainty prevailed in the whole public sector that the pension will be continued in the future as well and the uncertainty on the Department of Pensions has also been eliminated.

❖ **Computer networking.**

Though, the e-pension project initiated by this department is inactive at present, it was possible to re-activate the computer network using the resources of the department. The department hopes to expand this network further and to initiate networking with the retired community.

❖ **Attractive Holiday Resorts.**

The holiday resort at Wedamulla, Kelaniya owned by the Department of Pensions was in a dilapidated condition for some time, and it has been renovated by now with a lot of changes being made creating an attractive atmosphere for the retired enabling it to be used for lodging, meetings and other programmes. Additionally, the Ramoda Holiday Resort, the most modern Holiday resort of the Department of Pensions was opened on 20.06.2014. The Department of Pensions has been able to generate income for the government by employing this Holiday Resort for the use of the pensioners and the other public servants as well.

❖ Human resource development

Through the different training programmes provided for the officers of the Department of Pensions during the year 2014, a special training on serving the pensioners coming to the Department effectively and efficiently has been given. The Department treats it as an achievement to send a team of officers abroad for training for the first time. The objective of the provision of these trainings was to provide an effective and efficient service thereby positioning the Department in a leading place in serving the public.

❖ Development of Resources.

The department has been able to save money spent on the use of water and electricity significantly during the year 2014 which existed within the department as a waste. The department has been able to utilise the money so saved to incur an income to the government, for renovation in the department and investments in other projects.

The support received from the Ministry of Public Administration to achieve these results in the year 2014, is commendable. Additionally, the supports rendered by the other public and private sector institutions must be remembered with gratitude.

Accordingly it can be understood that the lives of the pensioners have been made easy by the benefits granted under Pension + concept in addition to the pension received by the pensioners by way of the initiation of the theme " New sun for the Retired community " in the year 2014.

This is the first step of a project which would expand form year to year adding more and more benefits for the pensioners.

1.Registration Division

The registration division acts as the first in the process of registering the pensioners for the payment of pensions .The registration division undertakes the checking of the applications of all officers due for retirement , registering them and giving the pension numbers .

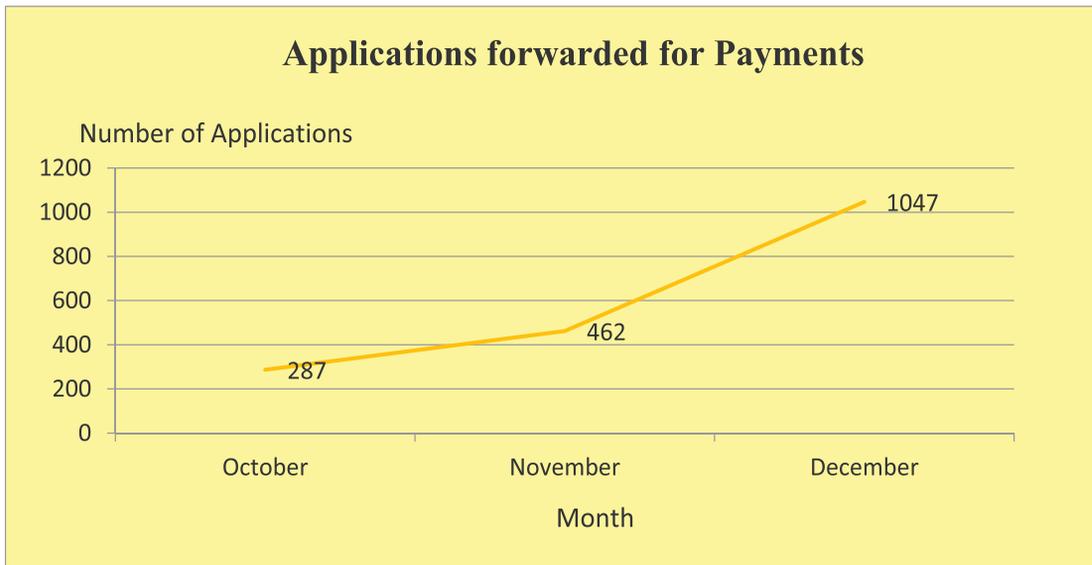


Graph 01 – Registrations of Pensions 2014

Source – Registration Branch, Department of Pensions

1.1 The first pension payment process.

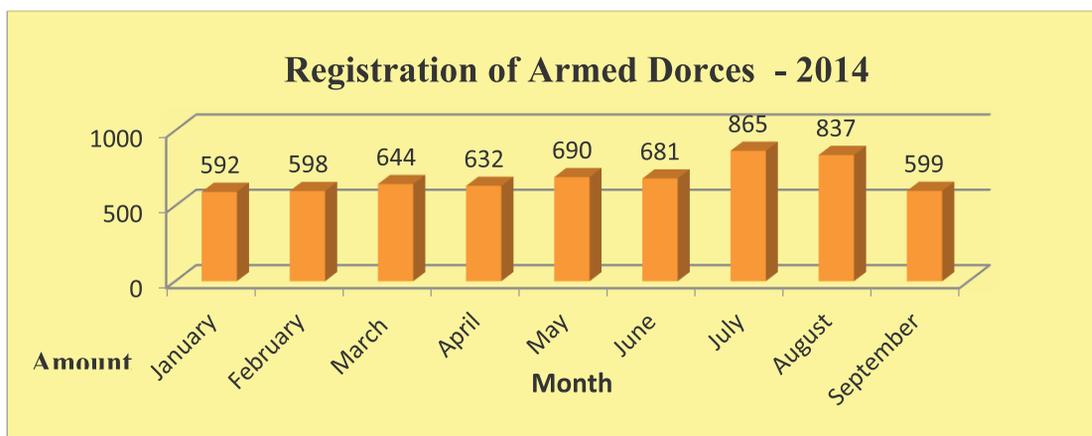
The Registration Division commenced the first pensions payment under the circular 14/2014 from 01.10.2014. The payments were delayed earlier due to more time taken for checking and the increase of arrears to be paid after the file is being sent to the Divisional Secretariat . After the initiation of the first payment process the officer was able to receive the pension on the day on which the officer went on retirement and it sufficient to send the the file to the Pensions Department without sending it to the Divisional Secretariat .Under new pensions payment process the number of the pensioners bank account and the approval letter from the relevant institution is sufficient for pension payment .



Graph 02 – Applications forwarded for Payments
 Source – Registration Branch, Department of Pensions

1.2 Pensions of the armed forces.

The main task of this division is to manage all work related to the payment of pensions of the armed forces and the other posts and to making payments after counting the pensions . The right to pension to officers of the regular armed forces and the other posts was granted under the pensions Minutes issued on 10.10.1949 . This right to pension to officers of the voluntary armed forces and the other posts was granted under the pensions and gratuity Minutes of the armed forces issued on 01.09.1981. The process of the payment of pensions of the armed forces is carried out based on the Minutes mentioned above and the pensions circulars issued from time to time .



Graph 03 – Registration of Armed Dorces 2014
 Source – Registration Branch, Department of Pensions

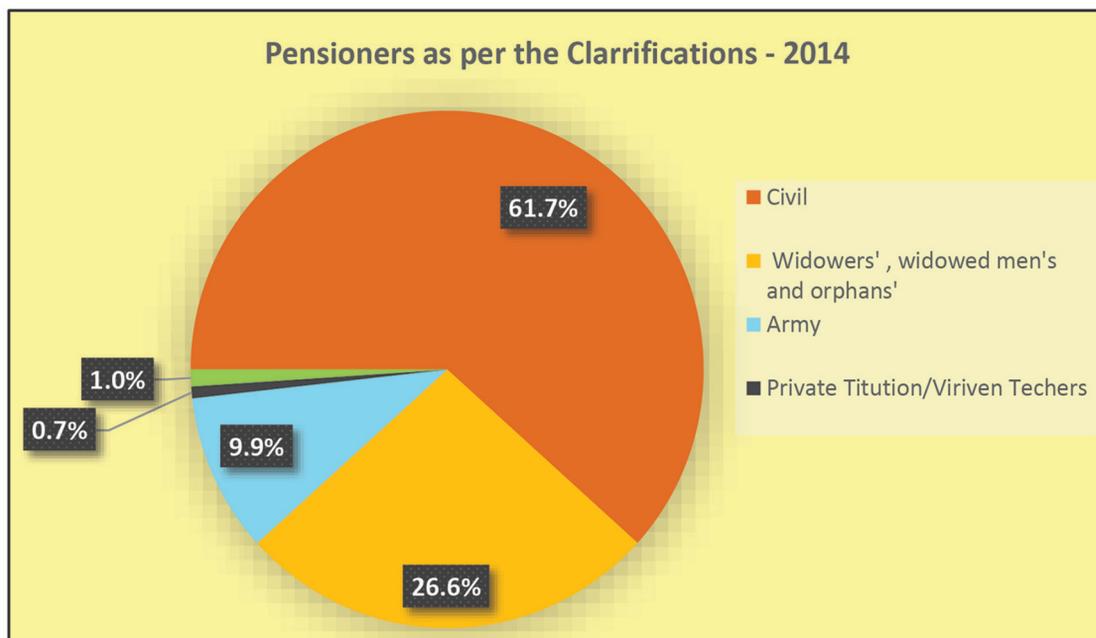
2. Progress of the Payments of Pensions

According to the Classification of Pensioners -2014

Classification of Pensioners	Pensioners	Amount Paid
Civil	337,105	79,444,482,364.54
Widowers and Orphans	145,261	22,606,187,860.00
Forces	54,254	14,622,139,869.63
Private School /Piriwen Teachers	4,055	1,018,691,653.27
C	5,704	884,598,278.72
Total	546,379	118,576,100,026.16

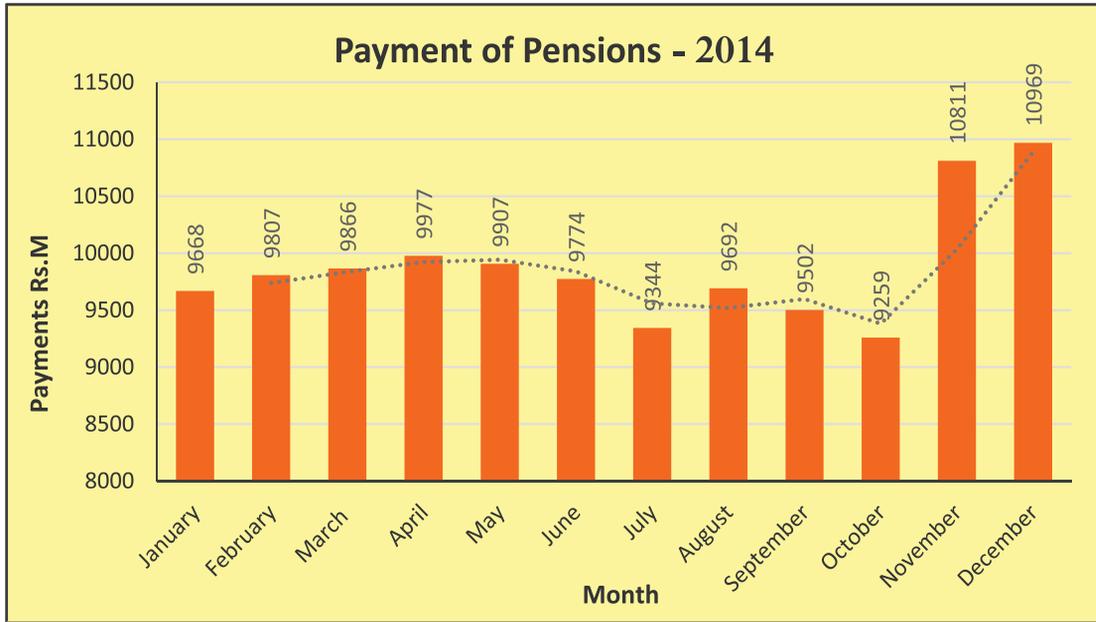
Table 01 – Payments of Pensions

Source – Accounts Branch



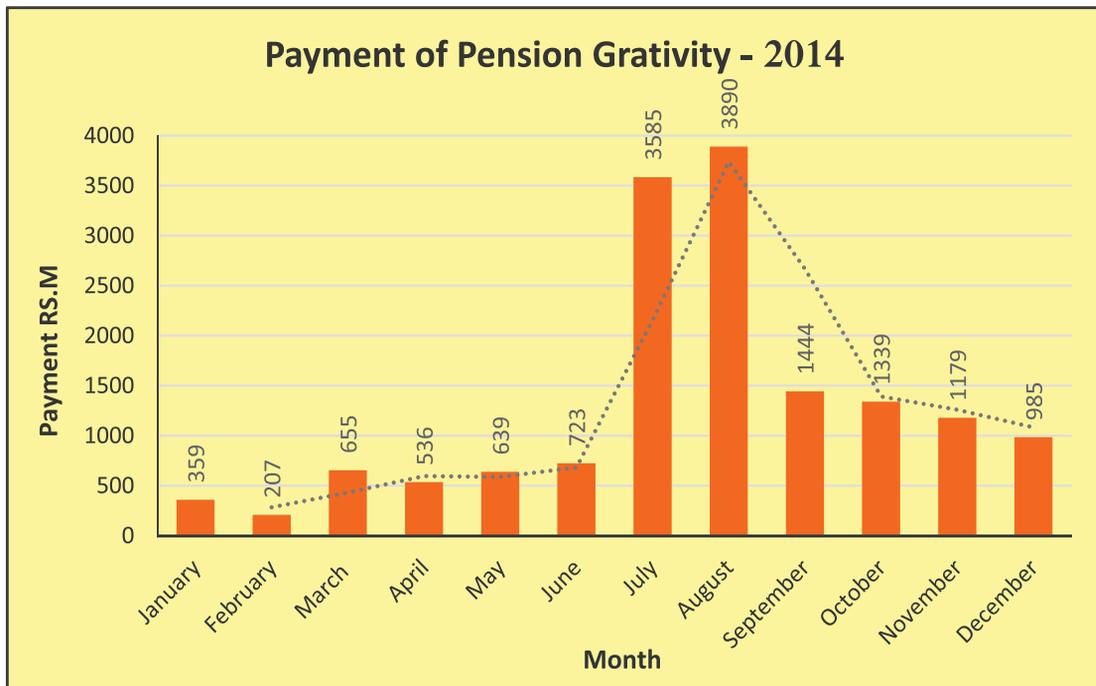
Graph 04 – Pensioners as per the Classifications of Pensioners 2014

Source – Accounts Branch



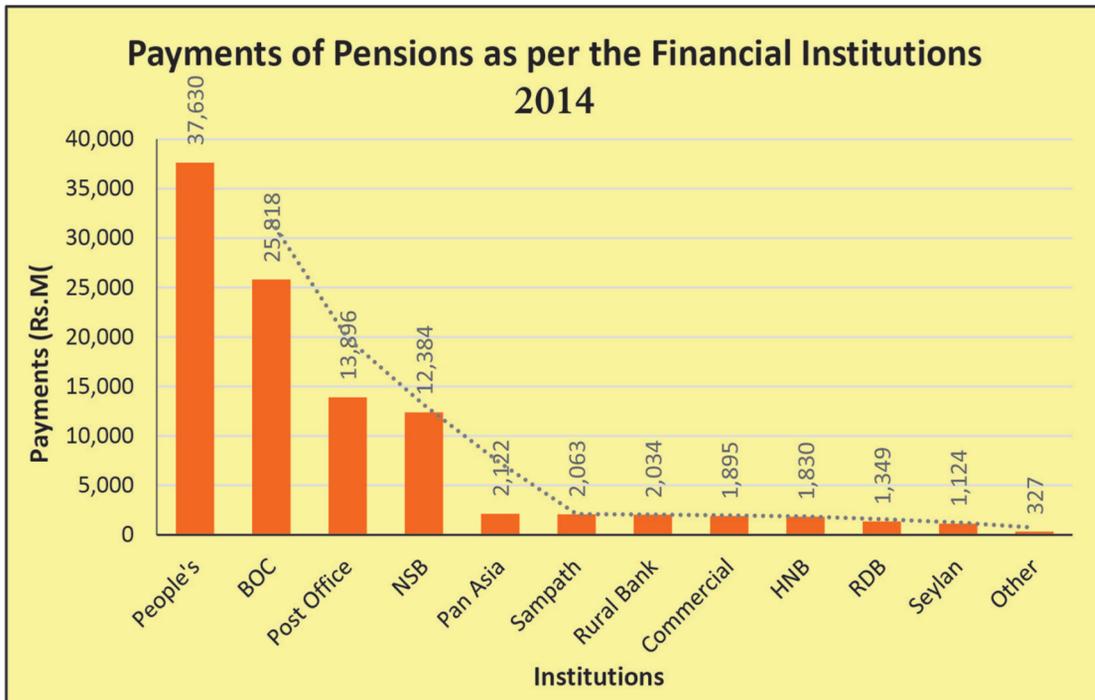
Graph 05 – Payment of Pensions 2014

Source – Accounts Branch



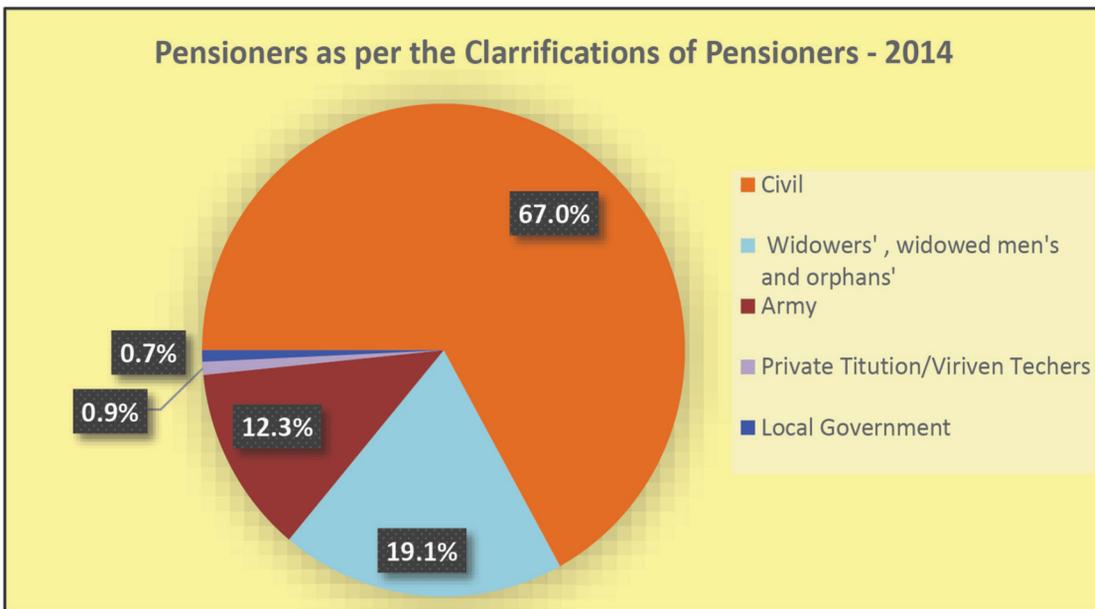
Graph 06 – Payment of Pension Gratuity 2014

Source – Accounts Branch



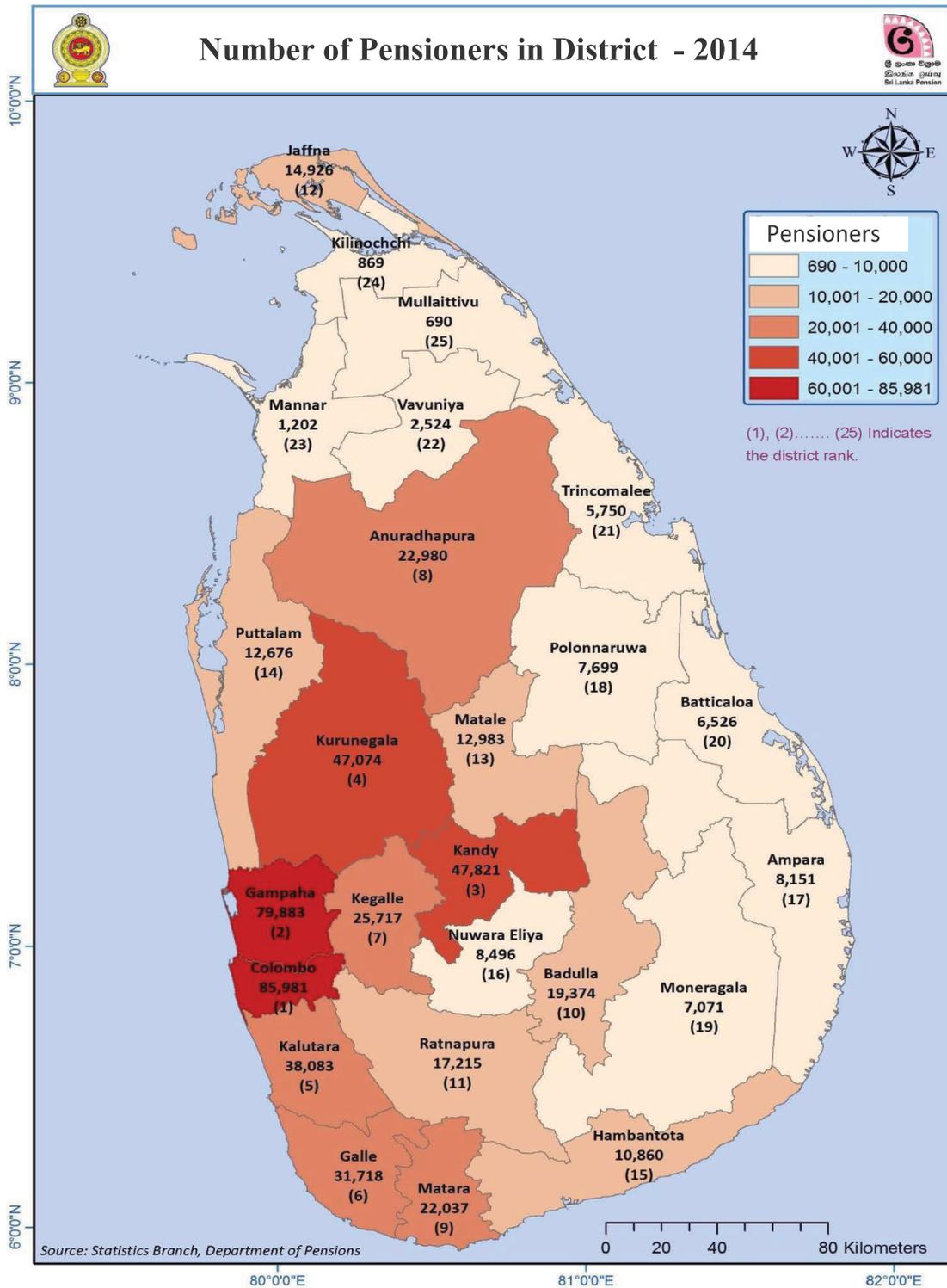
Graph 07 – Payment of Pensions as per the Financial Institutions 2014

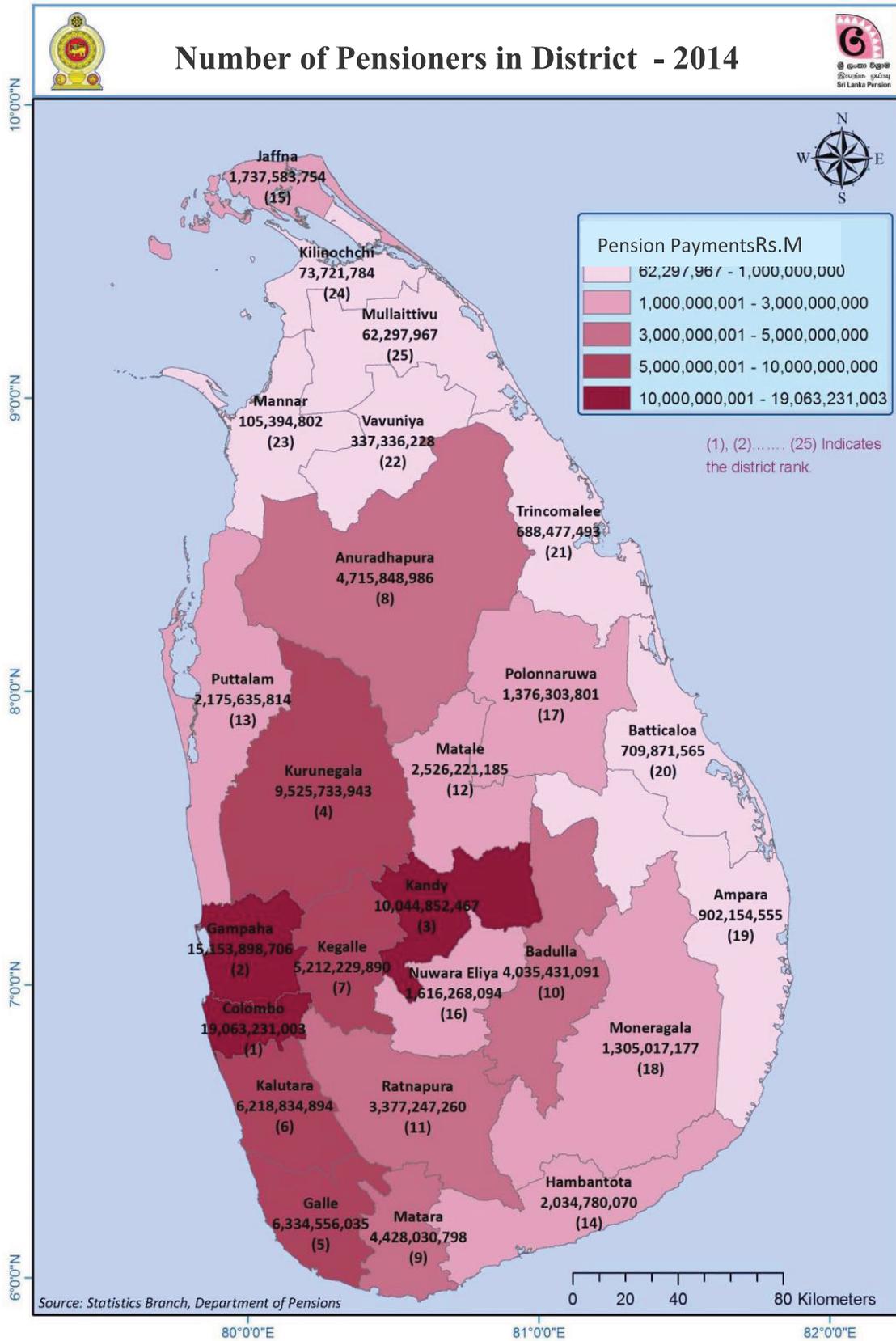
Source - Accounts Branch



Graph 08 – Pensioners as per the Classification of Pensioners 2014

Source - Accounts Branch





2.1 Payment of foreign pensions

The main intention of this division is to provide accurately and continuously the other benefits including the monthly pension, Wodowers' pension and payments to orphans' of the retired community of Sri Lanka with foreign citizenship , permanently resident in a foreign country or living more than a year in countries other than the Middle East .

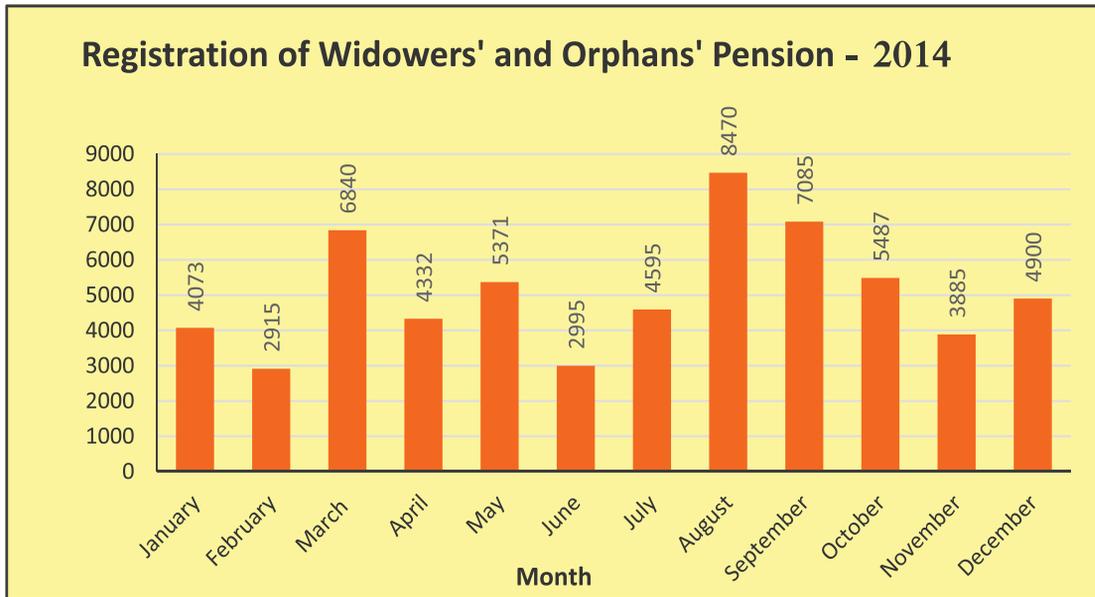


Graph 09 – Number of Pensions

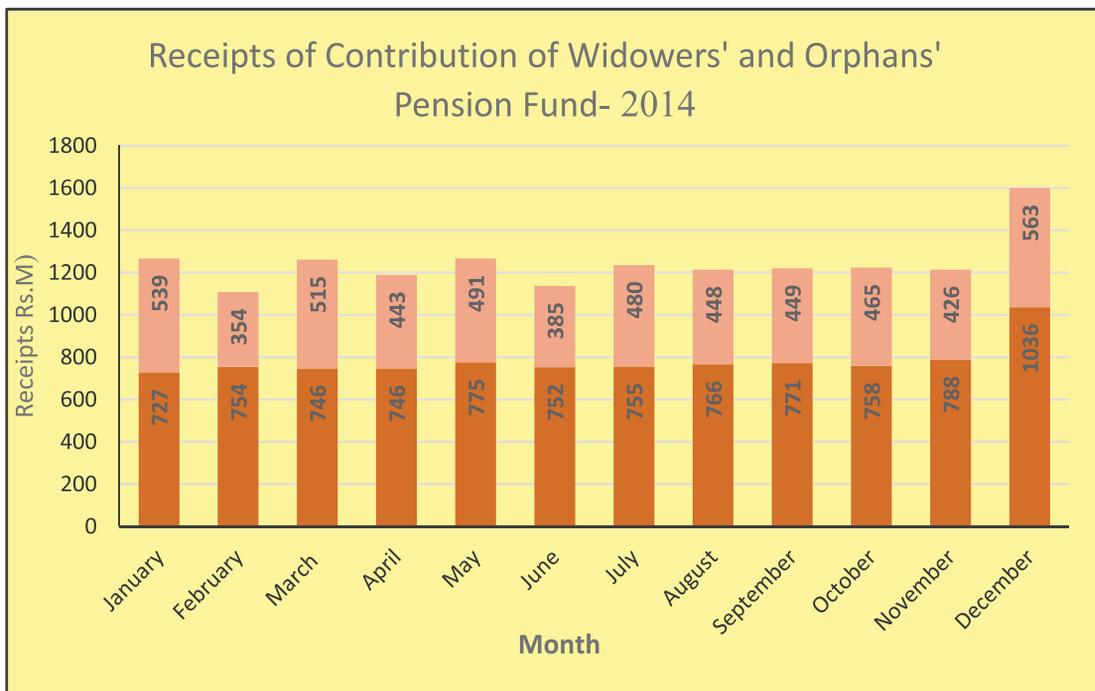
Source – Foreign Branch, Department of Pensions

3. Widowers', widowed men's and orphans' Pension Scheme.

Upon the death of the officers having right to pension who have contributed to the Widowers', widowed men's and orphans' pension scheme , the payment of a monthly pension to their spouses , orphaned children and disabled children is doneby this process .Widowers , widowed men , orphans and disabled children receive the payments under this scheme . It was possible to give Widowers', widowed men's registration numbers by the mobile services conducted in the year 2014.



Graph 10 – Registration of Widowers' and Orphans' Pensions 2014



Graph 11 – Receipts of Contributions of Widowers' and orphans' Pensions Fund 2014

Source - Widowers' , widowed men's and orphans' Pension Branch, Department of Pensions

The Widowers' and Orphans' Fund has received 5558 Rs. Mn. from the Provincial Council institutions and 9376 Rs. Mn. from the Institutions of the central government . Accordingly, the total contribution to the Widowers' and Orphans' Fund in the year 2014 received by the Department of Pensions was 14,934Rs. Mn.

04. Administration and Training Division

In order to introduce 9.4 edition & the booklet on pension system which has been upgraded by removing the identified weaknesses existed in the Pension system; awareness programmes were conducted at 25 District Secretariats covering every Divisional Secretariat making payments of pensions.

Additional secretaries of all the state Ministries & officers those who carryout administration activities in Provincial councils & local Government Bodies were convened to the department to make aware of the circular No.14/2014 & the future plans with the aim of expediting the process of payments of Pensions & officers of the Dept. of Pensions visited identified institutions those sending a significant number of applications for pensions in order to make them aware in this regard.

With the expectation of developing a modern institutional culture in the Dept. of Pensions an OBT training was conducted in the Pensioners' Rest, Wedamulla, Kelaniya with the participation of all Staff officers, subordinate officers, minor staff and drivers of the department and Divisional secretariats.

With the aim of upgrading the procedure of the Dept. of Pensions & to absorb new technology and modern conditions to the department: 04 staff officers of the Dept. of Pensions and 12 pensioners were sent on a foreign training to study the activities of the Post service Department in Malaysia.

Training Courses Conducted during 2014

Place	Posts	Province	Date
Auditorium of the Department of Pensions	Accountants of all District Secretariat Offices	All Districts	2014.05.19
Auditorium of the Department of Pensions	Pensions Officer	Western Province	2014.05.26
Anuradhapura District Secretariat Office	Pensions Officer	North Central Province	2014.05.29
1. Mannar District Secretariat Office	Pensions Officer	Northern Province	2014.05.30
2. Mulathivu District Secretariat Office	Pensions Officer		2014.06.05
3. Jaffna District Secretariat Office	Pensions Officer		2014.06.06
Rathnapura District Secretariat Office	Pensions Officer	Sabaragamuwa Province	2014.06.02
Badulla District Secretariat Office	Pensions Officer	Uva Province	2014.06.03
Mathara District Secretariat Office	Pensions Officer	Southern Province	2014.06.09
1. Ampara District Secretariat Office	Pensions Officer	Eastern Province	2014.06.10
Trincomalee District Secretariat Office	Pensions Officer		2014.06.17/2014.06.18
Kandy District Secretariat Office	Pensions Officer	Central Province	2014.06.13

Table 02 - Training Courses Conducted during 2014

Source – Administration Branch

05. Policy and Legal Section

Compilation of regulations relevant in expediting the process of pension grants & payments effectively in a basic activity. Such regulations are sent to every institution that has been networked with pensions. Further, this section carries out work coordinating the Dept. of Attorney General when legal matters arise and represents the department by providing instructions & observations required in judicial actions when the Dept. of pensions has been charged as the respondent and also provide requirements made in institutional level & personal level in respect of payments of pensions/ grant of pension rights.

Pensions Circulars issued in the year 2014 .

<i>Date of Issue</i>	<i>Circular No.</i>	<i>Reason</i>
2014-01-10	01/2014	Revision of Cost of Living Allowances as per the Budget Proposals 2014
2014-02-20	02/2014	Payment of Dependents Allowance to Dependents of Police Officers Missing and Dead due to Terrorist Activities
2014-03-25	03/2014	Expression of consent to widowed mens ' and Orphans ' Pensions Act / Implementation of amendments to widowed mens ' and Orphans ' Pensions Act
2014-03-26	04/2014	Expediting the payment of Gratuity for retiring Public servants .
2014-04-07	01/2011 (Amendment)	Regulation of the payment of monthly pensions and arrears of pensions
2014-04-07	07/2010 (II)	Provision of Air Line Tickets for pilgrimage to India on instalment scheme for retired senior citizens- Mihin Lanka Airways .
2014-05-02	04/2014 (Amendment I)	Expediting the payment of gratuity for retiring public servants .
2014-06-19	05/2014	Expediting the payment of gratuity for retiring public servants .
2014-06-23	06/2014	Discontinuation of the payment of arrears of pensions

2014-07-03	06/2014 (I)	Discontinuation of the payment of arrears of pensions
2014-07-03	07/2014	Expediting the payment of gratuity for retiring public servants .
2014-07-04	08/2014	Implementation of the ' Buhuman ' insurance plan for the protection of the retired senior citizens .
2014-07-15	06/2014 (II)	Discontinuation of the payment of arrears of pensions
2014-07-25		Provision of loan facilities for economic development of the retired community .
2014-08-07	09/2014	In the event of suspension of the payment of pensions of the pensioners who received pensions through banks , the method of repayment of such pensions .
2014-08-07	10/2014	Expediting the payment of gratuity for retiring public servants .
2014-08-21		Provision of loan facilities for economic development of the retired community .
2014-08-26	11/2014	Implementation of methodologies to simplify the payment of pensions in the Divisional Secretariat Offices .
2014-09-17	02/2014	Implementation of methodologies to simplify the payment of pensions in the Divisional Secretariat Offices .
2014-09-19	03/2014	Obtaining information on Widowers' Pensions of the Armed Forces .
2014-10-15		Implementation of the budget proposals - 2014 - Supply of Motorbicycles .

Table 03 -Pensions Circulars issued in the year 2014.

Source –Policy Branch

06. Public Services Provident fund

The objectives of this fund which was established by the Act No. 18 of 1942 in order to provide financial benefits at the end of the service period of permanent & pension less public servants who draw a monthly salary, have been widened further by the amendments of the Act No. 17 of 2003. This fund is controlled by a board consisting five members.

Details	Number of Members
Number of new recruitments	8912
Number of active members during the year	68500
Number of members not active during the year	162,337
Total Number of members as at 2014.12.31	239749

Table 04 - Number of Members in Public Services Provident fund

Source – Public Services Provident fund Branch

Category	Number of Pensioners	Expenditure
Public Servants' Provident Fund	4912	390,680,560.68

Table 05 - Number of Pensioners in Public Services Provident fund

Source – Public Services Provident fund Branch

Category	2014
Total Number of Pensioners	4912
Total amount Paid (Rs.)	4,496,104,668.84

Table 06 - Number of Pensioners and total amount in Public Services Provident fund

Source – Public Services Provident fund Branch

07. Internal Audits Division

The objective of the Internal Audit section is to assist the management in order to achieve the aims of the Dept. of Pensions to safeguard the future of public servants, their spouses & dependents as well as to ensure their welfare by designing & effectively implementing policies of the public servants' pensions. And also another role of this section is to ensure that resources are utilized to their maximum level by adopting institutional & financial systems and methodologies properly to achieve these objectives and that the pensioners & their spouse & dependents enjoy the benefits of pensions and gratuity when payments are made in terms of the circulars of the ministries and departments while carrying secretariats, ministries, departments & Local government bodies.

Activities in the year 2014

Activity	Progress
Divisional Secretariats audited in the year 2014	46
Local Government Institutions and Other Departments	02
Special Investigations	15
Number of audit queries of the Government Auditor General	28
No. of files obtained for the inquiry of public complaints and petitions , rectification of problems in the Pradheshiya Sabha Secretariat Offices	156
Public complaints not requiring the obtaining of files .	233

Table 07- Activities in the year 2014

Source – Internal Audits Division Branch

Task	Progress
Number of internal audit queries forwarded	46
Number of internal queries for which answers have been prepared	22
Number of files completd	156
Number of public complaints answered	233
Dual payments exposed	12
Frauds exposed	04

Table 08 - Progress in the year 2014

Source – Internal Audits Division Branch

08. Accounts section

This section contributes its services to achieve the objectives of the institution by adopting proper methodologies to manage financial resources of the Dept. of Pensions more effectively & productively.

8.1. Working for the increase of productive Capital Expenditure through proper management of recurrent expenditure.

Recurrent expenditure (Rs.) in the year 2014	
Posts and telecommunications expenditure	8,811,146.00
Electricity and water	12,998,497.00
Vehicle maintenance	1,396,120.00
Machine maintenance	1,487,265.00
Stationary and office requirements	11,962,991.00
Fuel	3,399,851.00
Personal salaries and allowances	347,149,366.00
Payment of pensions	126,135,826,037.00

Table 09- Recurrent expenditure (Rs.) in the year 2014

Source – Accounts Branch

Capital expenditure (Rs.) in the year 2014	
Buildings and constructions	20,992,596.00
Maintenance and rehabilitation (2001)	
Furniture and Office equipment	1,996,928.00
Purchases (2102)	<u>5,154,938.00</u>
	7,151,866.00
Machines and machinery (2103)	62,299,951.00
Buildings and constructions (2104)	1,500,000.00
Training and development expenditure	1,349,783.00
	<u>850,411.00</u>
	<u>2,200,194.00</u>

Table 10- Capital expenditure (Rs.) in the year 2014

Source – Accounts Branch

8.2 Financial Informationa and Progress in the year 2014

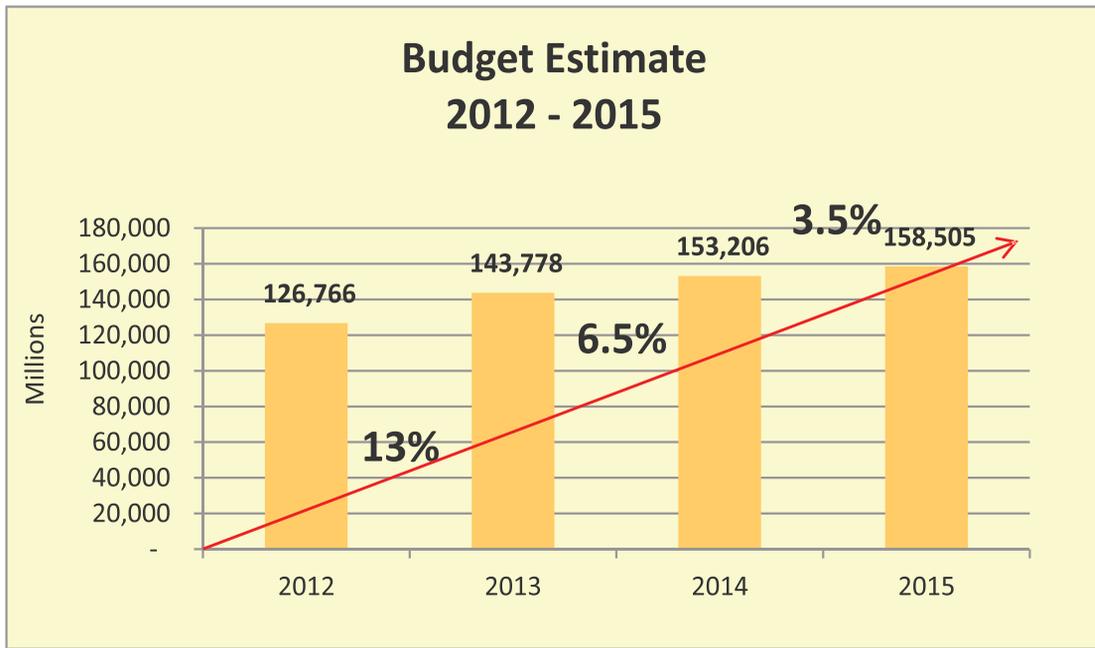
Total allocations from annual estimates for the year 2014 are devided for each project in the following manner .

General Administration	- Rs.	162,202,799.00
Implementation of Pensions	- Rs.	<u>147,061,460,091.00</u>
	- Rs.	147,223,662,890.00
Above allocations were funded by,		
Local funds(11)	- Rs.	126,024,142,890.00
Special legal services (21)	- Rs.	<u>21,199,520,000.00</u>
	- Rs.	147,223,662,890.00

	Allocations(Rs . Mn.)	Expenditure(Rs . Mn.)	Expenditureas % of Allocations
Social Security Services of disabled soldiers	18243.8	18243.8	100%
Pensions Gratuity and other payments of the public servants	127,458.6	126,135.4	98%
For the bonus of the Public Servants' Provident Fund	999.5	913.5	91%

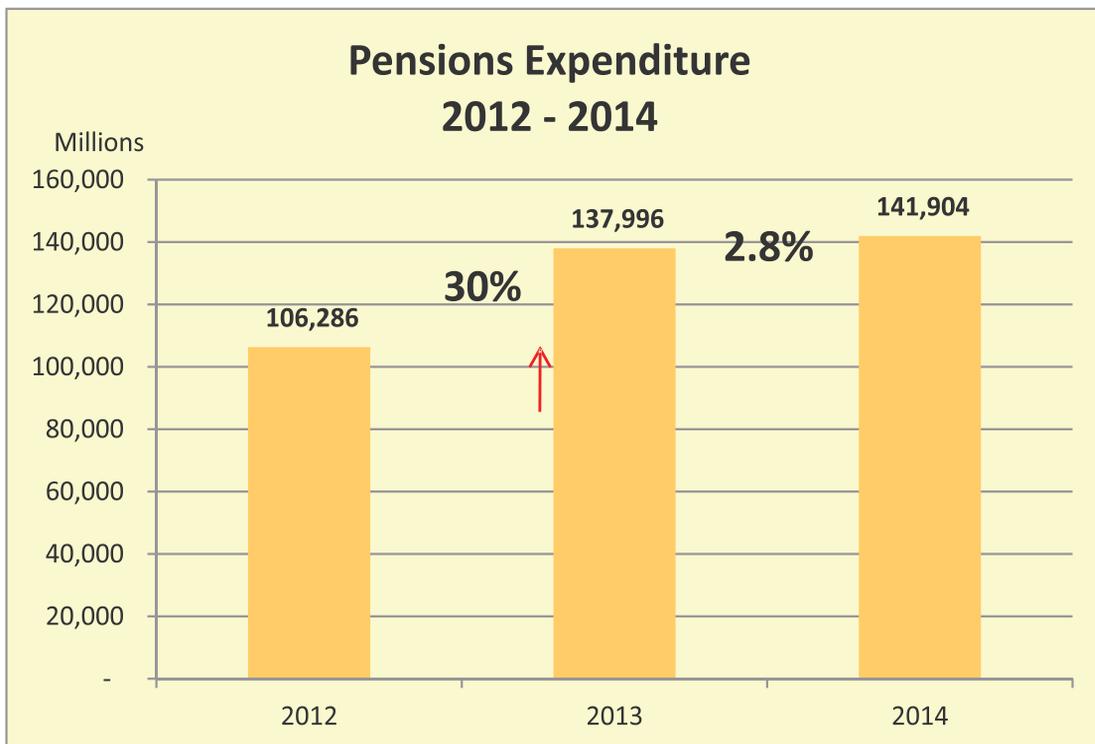
Table 11- Financial Informationa and Progress in the year 2014

Source - Accounts Branch



Graph 12- Budget Estimate 2012- 2015

Source – Accounts Branch



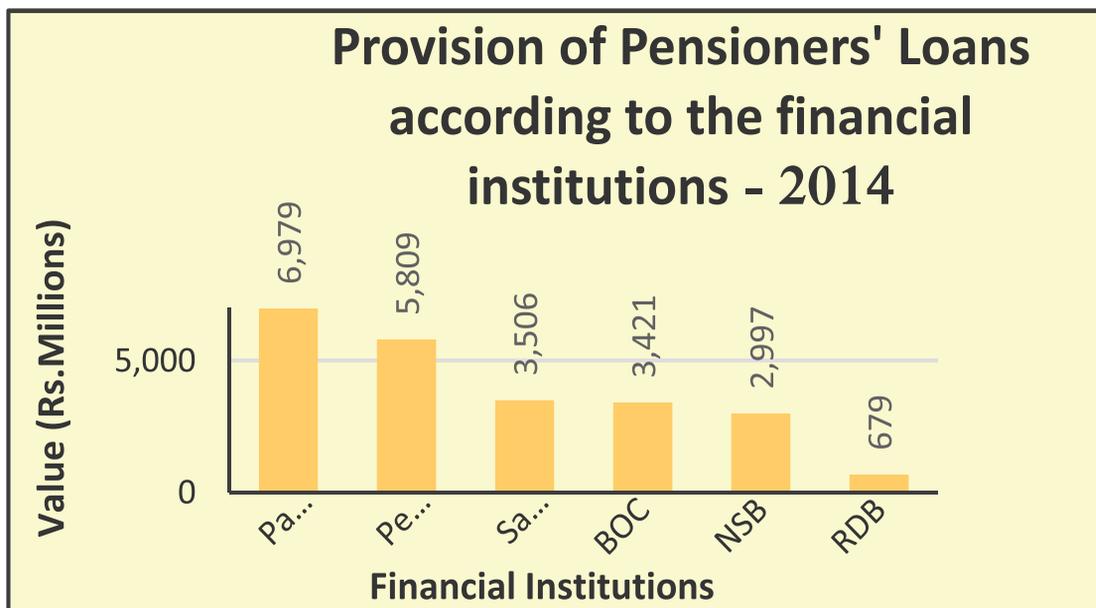
Graph 13 - Pensions Expenditure 2012- 2014

Source – Accounts Branch

9. Changes made for the pensioners in the Department of Pensions in the year 2014.

Continuously maintaining the programmes carried out beyond the pension in the year 2013 directing itself to a new direction we have been able to provide more positive services to the retired community during the year 2014. The provision of loan facility to the retired community initiated in the year 2013 has been broadened by joining the Rural Development Bank and the Sanasa development Bank to the bank network . Further , the senior citizens over 60 years of age who were so far not covered under insurance covers have been introduced to a new insurance cover namely Buhuman insurance cover thereby opening new business trends in the insurance field which would contribute to the economic development of the country .

The process of the payment of pensions have been restructured enabling the pensioners to receive benefits of pension without any disturbance and delay .The pension gratuity has been credited to the personal account of the pensioner directly and the deductions have been debitted by the Pensions Department to the respective institutions thereby simplifying and expediting the payment of gratuity . A centralized payment method has been introduced to pay arrears of pensions so far paid by the Divisional Secretariats by the Pensions Department. This has obstructed the possible occurrence of the wrong use of money .



Graph 14 – Provision of Pensioners' Loans according to the financial institutions 2014

This has enabled the taking of required action for the strengthening the public finance management taking place through the treasury . The process of the payment of money being made simple and transparent and sending of the pensions directly to the banks have reduced the labour cost , wrong use of money , the time consumption borne by the banks and departments thereby generating many benefits through decreasing the cost and increasing the savings . The department process has been strengthened due to the facts that it is advantageous to have less time to send the gratuity to the bank , the process is shorter and the circulation of money is lesser

10. National Pensioners' Day- 2014

Every year on the 08 th day of October National Pensioners' Day is celebrated to ascertain the protection of the retired life of the whole retired community and to employ their contribution in a sustainable and productive way for the same .

Special programmes for the pensioners on the Pensioners' Day in the year 2014.

1. The lecture by Dr. Nawas Jithry
2. The lecture by Mr. Ajith Niwad Cabraal
3. Launching the book of creations , ' Sankalana ' for the pensioners .
4. Introduction of loan programmes by the Pan Asia Bank.
5. Issue of airline tickets for pilgrimages to India by the Mihin Lanka Airways .

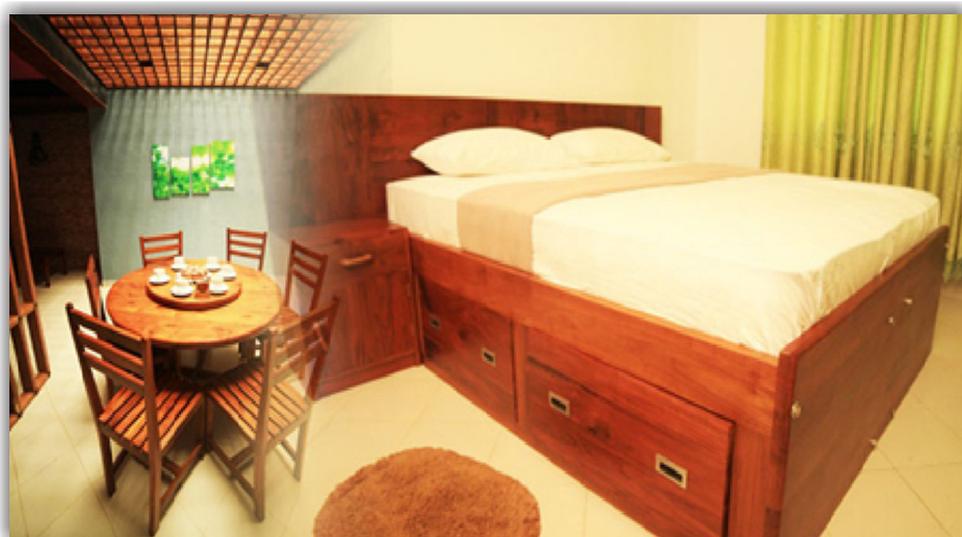
10.1 The following services have been introduced to coincide the National Pensioners' day .

- ❖ Introduction of the Mobitel M Cash system.
- ❖ Introduction of the new identity card for the pensioners (Smart ID).
- ❖ Introduction of special mobile and internet packages for the pensioners.
- ❖ Introduction of theBuhuman Insurance coverage .



11. Ramboda Holiday Resort.

Going beyond the monitoring of the payment of pension benefits of the retired community of about 550,000 , the Ramboda Holiday Resort constructed near the Ramboda Falls was opened for the retired community on 20.06.2014. enabling them to relax and enjoy their retired life . This can be introduced as another facility provided for the public servants by the Department of Pensions . This Holiday resort ,situated near the Ramboda tunnel along the Nuwaraeliya Gampola road is open for the retired community and the community of public servants .The development of industries associated with Kitul Jaggery , Kitul treacle and fresh milk maintained by the low-income families in the area have developed due to the tourist arrivals indirectly contributing to the development of this country .



12. Kelaniya Wedamulla Holiday Resort.

The Holiday Resort in Wedamulla , Kelaniya maintained by the Department of Pensions was initiated with the intention of providing facilities to the retired community and is an asset for both the public officers as well as to the general public . This resort which was in a dilapidated condition was renovated in the year 2014 . A great demand existed for this resort which had a fully equipped auditorium and a small conference hall form both the public sector and the private institutions .The resort was very popular among the retired community because it provided lodging for the retired community at a lower cost .This resort is accomplished with fully equipped rooms , hostels.



Appropriation Account by Programme – 2014

Expenditure Head No : 253 Name of the Department : Department of Pensions
 Programme No. & Title : 01 - Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates Rs.	Supplimentary Provision and Supplementary Estimate Allocation Rs.	Transfers in terms of the F.R. 66 and 69 Rs.	Total Net Provision (1+2+3) Rs.	Total Expenditure Rs.	Net Effect Saving/(Excess) (4-5) Rs.	
(a) Recurrent (DGSA 3)	146,913,595,000	283,792,890	-69,250,412	147,128,137,478	145,718,146,852	1,409,990,626	DGSA 3
(b) Capital (DGSA 4)	26,275,000	0	69,250,412	95,525,412	94,756,190	769,222	DGSA 4
Total	146,939,870,000	283,792,890	0	147,223,662,890	145,812,903,042	1,410,759,848	

Chief Accountant

Date :

.03.2015

DGSA - 3

Recurrent Expenditure by Project

Expenditure Head No : 253 Name of the Department : Department of Pensions
 Programme No. & Title : 01 - Operational Activities

project No/Name, personnel emoluments and other charges for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation (+/-)	Transfers in terms of the F.R. 66 and 69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>01. General Administration and Establishment Services</u>						
Personal Emoluments	33,200,000	0	-4,722,917	28,477,083	28,020,455	456,628
Other Expenses	40,100,000	0	6,175,716	46,275,716	46,061,886	213,830
Sub Total	73,300,000	0	1,452,799	74,752,799	74,082,341	670,458
<u>02. Implementation of Pension</u>						
Personal Emoluments	311,000,000	0	8,495,961	319,495,961	319,128,911	367,050
Other Expenses	146,529,295,000	283,792,890	-79,199,172	146,733,888,718	145,324,935,600	1,408,953,118
Sub Total	146,840,295,000	283,792,890	-70,703,211	147,053,384,679	145,644,064,511	1,409,320,168
Grand Total	146,913,595,000	283,792,890	-69,250,412	147,128,137,478	145,718,146,852	1,409,990,626

Chief Accountant

Date : .03.2015

Capital Expenditure by Project
Name of the Department : Department of Pensions
Expenditure Head No : 253
Programme No. & Title : 01 - Operational Activities

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates Rs.	Transfers in terms F.R. 66 and 69 Rs.	Total Net Provision (1+2) Rs.	Total Expenditure Rs.	Net Effect Saving/(Excess) (3-4) Rs.
			01. Gen. Admin & Estab.					
			Rehab. & Impro. of CA					
2001		11	Building & Structures	11,500,000	9,500,000	21,000,000	20,992,596	7,404
2002		11	Plant Machinery and Equipment	800,000	-700,000	100,000	93,219	6,781
2003		11	Vehicle	0	0	0	0	0
			Acquisition of Capital Assets					
2102		11	Furniture and Office Equipment	2,000,000	0	2,000,000	1,996,928	3,072
2103		11	Plant Machinery and Equipment	3,000,000	60,000,000	63,000,000	62,299,951	700,049
			Capacity Building					
2401		11	Training & Capacity Building	750,000	600,000	1,350,000	1,349,783	217
			Sub Total	18,050,000	69,400,000	87,450,000	86,732,477	717,523
			02. Implementation of Pension Rehab. & Impro. of CA					
2002		11	Plant Machinery and Equipment	775,000	-250,000	525,000	518,364	6,636
			Acquisition of Capital Assets					
2102		11	Furniture and Office Equipment	5,200,000	0	5,200,000	5,154,938	45,062
2104		11	Building & Structures	1,500,000	0	1,500,000	1,500,000	0
			Capacity Building					
2401		11	Training & Capacity Building	750,000	100,412	850,412	850,411	1
			Sub Total	8,225,000	-149,588	8,075,412	8,023,713	51,699
			Grand Total	26,275,000	69,250,412	95,525,412	94,756,190	769,222

Chief Accountant

Date :

.03.2015

DGSA 5

Summary of Financing Expenditure by Programmes

(Total Recurrent and Capital Expenditure)

Name of the Department : Department of Pensions
 Expenditure Head No : 253
 Programme No. & Title : 01 - Operational Activities

Code	Financing Source	Programme 01		Total		Percentage of Expenditure (4÷3)x100
		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	
		1	2	3	4	
		Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	126,024,142,890	126,022,140,432	126,024,142,890	126,022,140,432	100%
12	Foreign Aid - Loan					
13	Foreign Aid - Grant					
14	Reimbursable Foreign Aid - Loan					
15	Reimbursable Foreign Aid - Grant					
16	Counterpart Fund					
17	Foreign Aid related Domestic Funds					
21	Special law services	21,199,520,000	19,790,762,610	21,199,520,000	19,790,762,610	93%
	Total	147,223,662,890	145,812,903,042	147,223,662,890	145,812,903,042	99%

Chief Accountant

Date : .03.2015

DGSA 5(i)

Financing of Expenditure by Projects

(Total Capital and Recurrent expenditure according to Projects of a Programme)

Name of the Department : Department of Pensions
 Expenditure Head No : 253
 Programme No. & Title : 01 - Operational Activities

Code	Financing Source	Project 01		Project 02		Programme Total	
		Net Provision Rs.	Actual Expenditure Rs.	Net Provision Rs.	Actual Expenditure Rs.	Net Provision Rs.	Actual Expenditure Rs.
11	Domestic Funds	162,202,799	160,814,818	125,861,940,091	125,861,325,614	126,024,142,890	126,022,140,432
12	Foreign Aid - Loan						
13	Foreign Aid - Grant						
14	Reimbursable Foreign Aid - Loan						
15	Reimbursable Foreign Aid - Grant						
16	Counterpart Fund						
17	Foreign Aid related Domestic Funds						
21	Special law Services	0	0	21,199,520,000	19,790,762,610	21,199,520,000	19,790,762,610
	Total	162,202,799	160,814,818	147,061,460,091	145,652,088,224	147,223,662,890	145,812,903,042

Chief Accountant

Date :

.03.2015

Note (ii)

Summary of Control Accounts for Advance & Deposit Accounts – 2014

Name of the Department : Department of Pensions

Expenditure Head No. : 253

Name of Advance / Deposit Account	Account No.	As Per Department Books				Balance as per Treasury Book
		Opening Balance as at 01/01/2013 Rs.	Debits during the year Rs.	Credits during the year Rs.	Balance as at 31/12/2013 Rs.	as at 31/12/2013 Rs.
I. Advances to Public Officers	25301	91,983,347.60	37,795,465.17	32,242,695.50	97,536,117.27	97,540,913.27
II. Other Advances						
III. Miscellaneous Advances						
IV. Deposits						
(i) General Deposits	6000/0/0/15/133	9,464,426.89	59,353,375.20	58,379,476.39	8,490,528.08	8,490,528.08
(ii) Other Deposits						

I hereby certify that the closing balances of the above Advance Accounts and Deposit Accounts were reconciled with the respective lists of individual balances, and that reconciliation statements were sent to the Audit in terms of FR 506(2).

Chief Accountant

Name with Initials :

Date :03.2015