



PERFORMANCE REPORT

2018

DEPARTMENT OF NATIONAL PHYSICAL PLANNING

MINISTRY OF MEGAPOLIS & WESTERN DEVELOPMENT

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Acknowledgement

Town and Country Planning Department was established in 1947 under the Town and Country Planning Ordinance No. 13 of 1946. Since the necessity of a sustainable Development Process together with sectoral development that is linked with regional development arose, this department was then converted to National Physical Planning Department under the Town & Country Planning (Amendment) Act, No. 49 of 2000. Accordingly, first of all, I would like to offer my heartiest gratitude towards all staff members that dedicated, in the year 2016, in succeeding the intensions and goals of the department.

Further, I wish to offer my gratitude, on behalf of the staff of this department, for all the officers and staff of the Ministry of Mega polis and Western Development for their directions, guidance and heartiest collaboration that enabled the department to extend the meaningful service by the department. Likewise, I would also wish to offer the gratitude for all district secretaries, divisional secretaries, mayors, chairmen, commissioners and secretaries of provincial councils for their precious collaboration and duty wise dedication for planning functions of the department.

Last, but not least, I would like to thank all the public institutions, other respective institutions and personnel who contributed miscellaneous support in carrying out the functions of the department in the year 2018.

Director General

National Physical Planning Department

Vision

“HEADING TO A PLANNED PROLONGED AND ADORED LAND”

Mission

“To formulate national physical policies, plans and strategies and to ensure and monitor the implementation of such national policies and plans through regional and local plans with the object of promoting and regulating integrated planning of economic, social, physical and environmental aspects of land and territorial waters of Sri Lanka.”

01. Director General's Message

Housing and Town Improvement Ordinance No 19 of 1915 was enforced with the objective of addressing issues of construction of dwellings in and around the settlements in Colombo, the capital city, during the British era. But, there had been certain constraints for the development of cities as a consequence of the harbor and railways which were not covered by the aforesaid act. As a remedial measure to address these constraints, town and country planning department was established under the “Town and Country Planning Ordinance No 13 of 1946. Thereinafter, development schemes for implementation of settlement plans commenced in Island-wide connecting all the local governments.

Ignorance of development initiatives in the peripheral regions resulted in poverty, disparity in resource distribution and allocation, income disparity, as a consequence of messy developmental initiatives without proper planning and future vision, centralization of administration on Colombo and other main cities, and emergence of unrest and grievances from the majority of marginalized population who sustained upon the subsidies as they neither had lucrative livelihood nor basic facilities. This scenario felt the necessity of overall, sustainable development process together with sectoral and Regional development.

As a remedial measure, the National Physical Planning Department was established in year 2000 under the amendments to the Town and Country Planning Ordinance No.13 of 1946 made by the Amendment Act No.49 of 2000, aimed at formulating a National Physical Planning based upon a National Physical Planning Policy.

The Mission of the Department is “to formulate national physical policies, plans and strategies and to ensure and monitor the implementation of such national policies and plans through regional and local plans with the object of promoting and regulating integrated planning of economic, social, physical and environmental aspects of land and territorial waters of Sri Lanka.”

Accordingly, the National Physical Planning Department possesses a renowned history of seven decades in formulation, implementation and updating the National, Provincial and Regional Physical Planning, formulation of planning for the development of sacred lands, architectural and engineering designs together with relevant layouts.

The National Physical Planning department has played and has been paying a pivotal and immense role as a Focal Public Establishment in Planning through optimizing the utility of scarce natural resources, ensuring environmental protection, planning for new towns with comprehensive infrastructure and urban facilities and establish them in a natural disaster resilient manner, recognizing applicable new urban indicators to Sri Lanka, identification of suitable industrial parks to Sri Lanka to absorb strategic economic development opportunities and thereby ensuring Sustainable Economic Development, covering all twenty five (25) districts in collaboration with all the local government establishments, Island-wide. This is a collaborative and collective effort by the main divisions such as National Physical Planning Division, Provincial Physical Planning Division, Regional Physical Planning Division, Research Division together other collaborative divisions – control, Engineering, Accounting, and Architecture divisions. The comprehensive reports on the performance of each aforesaid divisions has been depicted separately under each chapters hereunder, for the year 201.

I am much pleased to express that the future planning shall be aimed at implementation of eliminating regional socio-economic disparities, to empower a motivated and dedicated human resources that would ensure achieving the Nobel and dignified objective of ensuring endowment of prosperous country to the motherland.

Dr. Jagath Munasinghe,
Director General
National Physical Planning Department

2. Organizational Chart (Organogram)

3. List of the staff of the Department from 01.01.201/8 to 31.12.2018

1. Director General – Dr. Jagath Munasinghe
2. Director (Control) – Mr. R.M.H.B. Rathnayake - from 26.03.2018 to 18.10.2018
3. Director (Control) – N.A.A.S. Nissankaarachchi -from 22.10.2018
4. Chief Internal Auditor – Mr. R.T.B.A.A. Rathnayake
5. Director - Engineering – Mr. C. Kularathna
6. Director (Architecture) – Mrs. H.D.C.P. Hettiarachchi
7. Chief Accountant – Mrs. L.P. Chithraranjan
8. Assistant Director (Engineering) – Mr. K.Sumanadasa
9. Assistant Director (Architecture) – Mr. C.W.K.Bandaranayake
10. Assistant Director (Engineering) – Mr. A.R.S. Samarasinghe
11. Legal Officer – Mrs. W.H.S. Perera
12. Assistant Director (Architecture) – Mrs. A. Priyani

05. Performance of the Administration Division

The main role of the control division is to facilitate ancillary services required in achieving objectives that are expected to be reached through the mission of the department, in an efficient and productive manner.

In this context, the control division is responsible in Human and Physical Resource Management, Establishment and Administrative functions, implementation of policy decisions, provision of ancillary services for all other divisions of the department and administration of the staff of sacred lands.

Administration Division functioned under the direct supervision of Director (Engineering)/Additional Director General (P.E) from 1st January 2018 to 26.03.2018 and thereafter from 26.03.2018 to 31.012.2018 it was operated under the director supervision of Director (Control).

4.1 Main Objective of the Administration Division

- ❖ Make revisions and maintain a modest number of approved staff as so to achieve the objectives of the department
- ❖ Formulation, obtaining approvals and implementation of procedures for recruitment and promotions
- ❖ Act as a focal point for capacity building, welfare and disciplines of the staff

5.2 Day-to-day routing duties include,

- ❖ Attend day-to-day functions of postal communication
- ❖ Inter divisional and intra divisional coordination
- ❖ Attend request from the general public
- ❖ Attend request from the staff
- ❖ Maintenance of records and update personal files of the staff
- ❖ Management of transport units
- ❖ Relevant functions of employee salaries, allowances, travelling allowances and all other payments

Moreover, special duties of the control division include;

- ❖ Attend and coordinate issues arising from the Parliament, complaints of the human rights commission, responding for public petition committees and Audit Queries.
- ❖ Carry out Staff Performance Assessment
- ❖ Conduct Efficiency Bar Examinations
- ❖ Ensure the security of the department
- ❖ Attend maintenance related functions
- ❖ Preparation of Cabinet papers
- ❖ Administration of staff of sacred lands

As at 31.12.2018, overall staff strength of the Department inclusive of staff of the sacred land was 367 where the staff exclusively deployed for sacred land was 85.

4.3. Details of the approved staff of the organization as at 31.12.2018

Serial No	Staff category	Title Name	Relevant service of the title	Salary scale	Approved No
01	Senior Executive	Director General	Departmental	SL3/2016 Special	1
02	Senior Executive	Additional Director General Implementation 01 Planning 01	Departmental	SL3/2016 Special	2
03	Senior Executive	Director - Control	Sri Lanka Administrative Service -I	SL 1/2016	1
04	Chief Internal Auditor	Chief Internal Auditor	Sri Lanka Accounting Service -III	SL 1/2016	1
05	Executive	Chief Accountant	Sri Lanka Accounting Service -I	SL 1/2016	1

06	Executive	Director (Engineering	Sri Lanka Engineering Service -I	SL 1/2016	1
07	Executive	Director	Departmental	SL 1/2016 Class 1	4
08	Executive	Director	Sri Lanka Architecture Service -I	SL 1/2016	1
09	Executive	Deputy Director/ Assistant Director (Control)	Sri Lanka Administrative Service -II/III	SL 1/2016	1
11	Executive	Internal Auditor	Sri Lanka Accounting Service -II	SL 1/2016	1
12	Executive	Accountant	Sri Lanka Accounting Service -II/III	SL 1/2016	3
13	Executive	Deputy Director / Assistant Director	Sri Lanka Engineering Service -II/III	SL 1/2016	3
14	Executive	Deputy Director / Assistant Director (Town Planning)	Departmental	SL 1/2016 (Class III&II)	30
15	Executive	Legal Officer	Departmental	SL 1/2016 (Class III &II)	1
16	Tertiary	Administrative Officer	Public Management Assistant's Service Higher Grade	MN 7/2016A	1
17	Tertiary	Senior Quantitative Surveyor	Sri Lanka Technical Service -Special	MN 7/2016A	1
18	Tertiary	Chief Overseer (Special Class)	Sri Lanka Technical Service -Special	MN 7/2016A	2
19	Tertiary	Planning Office Assistant	Sri Lanka Technical Service -Special	MN 7/2016A	3
20	Tertiary	Information and Communication Technical Officer	Sri Lanka Information and Communication Service -Special	MN 7/2016A	1
21	Tertiary	Development Assistant	Departmental	MN 6/2016A	2
22	Secondary	Development Officer	Development Officer	MN 4/2016A	20

			Service-III/III/I		
23	Secondary	Physical Planning Assistant – Town Planning	Departmental	MN 4/2016A	14
24	Secondary	Physical Planning Assistant – Architecture	Departmental	MN 4/2016A	1
25	Secondary	Planning Technician	Sri Lanka Technical Service –III/II/I	MN 3/2016A	21
26	Secondary	Overseer/Technical Officer	Sri Lanka Technical Service –III/II/I	MN 3/2016A	9
27	Secondary	Quantitative Surveying Assistant	Sri Lanka Technical Service –III/II/I	MN 3/2016A	7
28	Secondary	Public Administrative Assistant	Public Management Assistants Service– III/II/I	MN 2/2016A	34
29	Secondary	Geographical Information System Technician	Departmental	MT 2/2016A	6
30	Primary (Non-Technical)	Receptionist	Departmental –III/II/I	MN 7/2016A-	1
31	Primary (Non-Technical)	Planning – Printer	Departmental –III/II/I/Special	PL 1-2016A	2
32	Primary (Non-Technical)	Surveying Assistant	Departmental –III/II/I/ Special	PL 1-2016A	3
33	Primary (Non-Technical)	Planning in charge	Departmental –III/II/I/ Special	PL 1-2016A	1
34	Primary (Non-Technical)	Planning Updater	Departmental –III/II/I/	PL 1-2016A	1
35	Primary (Non-Technical)	Driver	Integrated Driver Service	PL 3-2016A	14

			–III/II/I/ Special		
36	Primary (Non-Technical)	Office Assistant	Office Assistants Service –III/II/I/ Special	PL 1-2016A	17
37	Primary (Non-Technical)	Bungalow Keeper	Departmental -111/11/1/Special	PL 1-2016A	4
38	Primary (Non-Technical)	Watchman	Departmental -111/11/1/Special	PL 1-2016A	4
39	Primary (Non-Technical)	Overseer/Work Supervisor	Departmental	PL 3-2016A	5
40	Primary (Non-Technical)	Laborer	Departmental	PL 1-2016A	40
41	Primary (Non-Technical)	Watchman	Departmental	PL 1-2016A	4
42	Primary (Non-Technical)	Tourist Bungalow Assistant	Departmental	PL 1-2016A	5
43	Primary (Non-Technical)	Gardening Assistant	Departmental	PL 1-2016A	3
44	Primary (Non-Technical)	Sanitary Laborer	Departmental	PL 1-2016A	5
Total					282

In addition to this, staff exclusively approved for the sacred lands

44	Primary (Non-Technical)	Overseer (Work Supervisor)	Departmental	MT 2 -2006A	2
45	Primary (Non-Technical)	Overseer (Work Supervisor)	Departmental	PL 1 -2006A	7
46	Primary (Non-Technical)	Watchman	Departmental	PL 1 -2006A	10
47	Primary (Non-Technical)	Laborer	Departmental	PL 1 -2006A	66
Total					367

4.4. Legal functions accomplished during the year 2018

- Contribution to formulation of relevant Contractual Agreements of the department
- Take actions to resolve the issues relating to Sacred Lands in collaboration with Legal department
- Take actions to obtain Assessment Reports, Title Certificates, Plan/sketch plans of the immovable properties (Fixed Assets) of the department
- Act as a focal point to disseminate and share information amongst the staff members and external general public.
- Take action to update the Town and Country Planning Ordinance No. 13 of 1946 that is relevant to the department
- Contribute to carry out investigations on behalf of the department
- Formulation of Cabinet Memorandum
- Coordination activities with Attorney General department and other relevant institutions with regard to the cases associated with land acquisition by Staff of the Department and by the department for Special projects
- Appear at courts for cases on behalf of the department

05. Performance of Regional Physical Planning Division

5.1 Purpose

The Main Role of the Division is formulation of National Physical Planning, National Physical Planning Policy and Regional Physical Planning.

5.2. Staff

In 2017, the position of Director of this division remained vacant, however, the duties of the division were also performed by the Director of Regional Physical Planning division. The role of the division was carried out by 09 Physical Planning Assistants.

5.3 National Physical Planning and policy formation

The National Physical Planning Policy and the Plan are very crucial to strategically capitalize locally globally available economic development opportunities, coordination of physical development process nationally and internationally, mitigating existing social, economic and physical disparities, conserving and promoting natural environment network and environmentally high sensitive areas, and establishing ecofriendly environment with settlements, towns and other infrastructural facilities and forest in appropriate places, and enhancing the benefits of national economy by two, third folds.

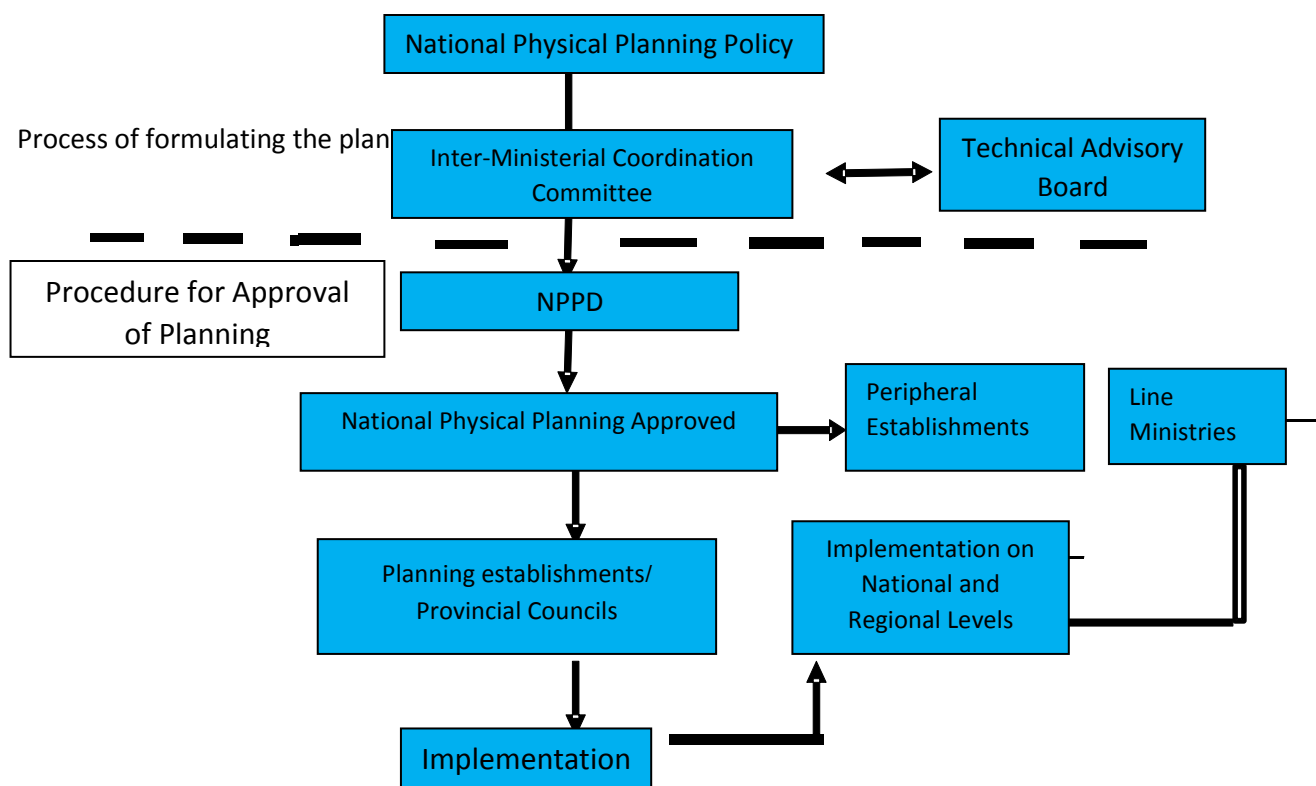


Diagram 02: Process of formulation of National Physical Planning

5.4. Completed activities in 2018

- ✓ Updating National Physical Planning Policy and Plan – 2050
- ✓ Coordination to publish National Physical Planning Policy and Plan by gazette notification and formulation of Gazette Notice
- ✓ Take action to print the updated National Physical Planning Policy and Plan
- ✓ Attend National and Regional levels meetings and workshops conducted by different organizations, to represent the department
- ✓ Coordination with relevant agencies of the department such as such of National Planning Design Council, Inter-ministerial Coordination Committee, Technical Advisory Committee
- ✓ Attend the initiative by Disaster Management Unit and Ministry of Disaster Management to represent the department

- ✓ Attend the meeting conducted by Central Environment Authourity on Environmental Assessment Report and other functions with regard to National and Regional Project, to represent the department

5.5 Formulation of Regional Plans

The core role of division is to formulate plans for a relatively smaller geographical regions to the country but covering relatively a larger regions for a city. Honorable Prime Minister has demarcated geographical locations as provinces and regions to address our requirement and published a gazette notification.

5.5.1. Formulation of Regional Plans

- ❖ Regional plans are formulated by the Regional Planning Committee
- ❖ Regional Planning Committee is chaired by the Secretary of the Provincial Council.
- ❖ All chairmen of Urban Councils/Pradeshiya (Local Government) Sabha, Commissioner of Municipal Council within the Province are the members of Regional Planning Committee
- ❖ Further, certain officers in the public establishment are also included in this committee

The Physical Planning department is established particularly to extend its support to Provincial council through formation of Regional Plans for the respective provincial councils. Thus, the department extends following supports to the Provincial Councils;

- ✓ Providing technical support
- ✓ Provision of expertise service on any required discipline
- ✓ Supports on convene meetings, presentations and to obtain feedbacks and comments from the general public.
- ✓ Supports to collect relevant information from any relevant establishments
- ✓ Supports to formulate plans and presentations
- ✓ Supports to disburse funds required for implementation of plans

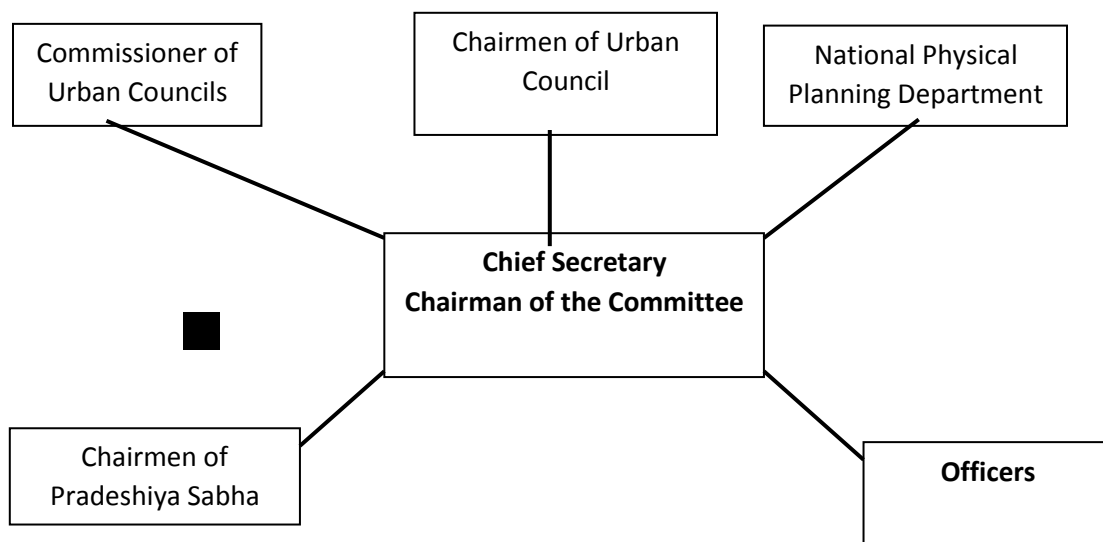


Diagram 03 : Regional Planning Committee

Source : Departmental Source

5.6. Activities completed in 2018

Regional Physical Planning should comply with the existing National Physical Planning and Policy. Regional Development Plans were not formulated in 2018, as the National Physical Planning and Policy was being updated during the year.

6. Local Physical Planning Division

6.1 Role

Local Physical Planning Division accomplishes the task of extending support for Local Government Authorities in formulation of Plans for the cities that are recognized as regionally significant entities by the Regional Physical Plans and to provide technical support for sacred land developmental initiatives.

6.2 Staff

Twelve (12) Development Assistants, Three (03) Development Officers, Four (04) Physical Planning Assistants and Two (02) Office Assistants are deployed directly under the supervision of Director (Regional Physical Planning).

6.3 Role of Local Physical Planning Division

- Formulation of Plan for small cities
- Implementation of such plans via projects such as “PuraNeguma”
- Formulation of plans for settlement for disaster affected communities
- Declaration of recognized areas “Sacred Urban Development Regions by Gazette notifications
- Formulation of Development plans for sacred Land.
- Implementation of relevant projects in sacred lands in Anuradhapura, Kataragama, Mahiyangana, Muthiyangana, Kandy, Kelaniya and Alu Viharaya.
- Providing observational reports and recommendations for land utilization patterns by Divisional Secretariats and other establishments
- Implementation of projects assigned by the Ministry, from time to time.

6.4 Objectives of formation of Small Cities

- Provision of basic Urban facilities for the majority (70%) of Sri Lankan population
- Shifting investment exists in close proximity towards the rural entities

- Establishment of urban facilities in the close proximity for the communities that seek for facilities under messy urbanization
- Creation of “Super Rural-Urban System” that connect with “Small Megacities”
- Devoting “Super Rural-Urban System” that are significant in terms of Social, economic, cultural, archeological and environmental aspects to the general public
- Laying foundation for a “Super Rural-Urban System” enrich with all amenities, infrastructural facilities that are available in a smart megacity.

6.5. Activities accomplished during 2018

6.5.1. Sacred Area Development Scheme –Mahiyangana

1. Renovation of Tourist Guest House of Mahiyangana – Rs. Million 0.435
2. Formulation of Plan to renovate electricity supply system
3. Formulation of Plan to renovate “Dhathu Mandira”
4. Formulation of Plan to renovate cloud wall around the upper ground of temple
5. Formulation of Plan layouts for sacred lands of Mahiyangana

6.5.2. Activities accomplished during 2018 for Sacred Development Scheme – Anuradhapura

1. Formulation of Plans for sanitary facilities in following places and carrying out development activities together with Ministry of Tourism
 - Near the Isurumuniya Raja Maha Viharaya
 - Near Ruwanweliseya
 - Samadhi Budu Lilimaya
2. Landscaping in-front of Maha Viharaya
3. Organize development committees for Sacred Lands
4. Inspection and monitoring of unauthorized constructions around Anuradhapura Sacred Lands and inform relevant institutions on the matter
5. Coordination on Preparation of architectural designs to develop “Lowamapaya Pohoya Geya”
6. Coordination on Preparation of architectural designs to develop Ruwanweliseya
7. Extension of existing demarcation boundaries of sacred land development scheme of Anuradhapura and attending relevant functions to publish by gazette

8. It is expected to build the new city of “Lolugasweva” to resettle the settlers to commence archaeological excavation in the “Ethulnuwara” premises of Anuradhapura Sacred Land.

6.5.3. Sacred Area Development Scheme –Kandy

Coordination of formulation of Architectural designs relevant to the renovation of project office of National Physical Planning Department in Palace of Tooth relic (Dalada Maligawa) – Kandy.

6.5.4. Sacred Area Development Scheme –Kandy

Carrying out surveying activities of the lands acquired and transferred under sacred land development scheme of Aluviharaya.

6.5.5. “Sethsith Arana” Project (Colombo district)

1. Carrying out construction activities of “Dhamma Mandapa” (Preaching Stage) of Sambuddhi viharaya, Imbulakanda, Homagama implemented under “Sethsith Arana” Project.
2. Formulation of architectural designs and structural designs of proposed multi-purpose building for Gothami Viharaya, Borella.
3. Formulation of architectural designs and structural designs of proposed multi-purpose building for Soyzarama Viharaya, Moratuwa.
4. Formulation of architectural designs for proposed 4 storied multi-purpose building and proposed 6 storied multi-purpose building with shrine in the Raja Maha Viharaya in Kotte.
5. Relevant activities to declare “Madhu Church Premises” as a sacred land.
6. Taking action to formulate external design for “Madhu Church”

6.5.6. District of Polonnaruwa

1. Accomplish relevant duties pertaining to construction of Entrance Building of sacred land of Dimbulagala
2. Accomplish relevant duties pertaining to 15 identified health projects under “Pibidemu Polonnaruwa scheme
3. Accomplish relevant duties pertaining to formulation of master plans for 08 schools under “Pibidemu Polonnaruwa scheme
4. Accomplish relevant duties pertaining to Pulathisi Nikethanaya Project
5. Accomplish relevant duties to gazette publication to declare Minneriya Mahasen Raja Maha Viharaya as a sacred land.

6.5.7. Sacred Area Development Scheme –Kelaniya

1. Attend relevant meetings, attending relevant activities to conduct the “Duruthu Maha Perahera” which is conducted annually by Kelaniya Raja Maha Viharaya
2. Coordination of day to day routine maintenance activities of Kelaniya Raja Maha Viharaya.
3. Formulation of Project for solid waste management in Kelaniya Raja Maha Viharaya in collaboration with Ministry of Mega Polis and Western Development
4. Attend coordination committee meetings, relevant meetings of district environmental, economic, social and planning activities in the district of Gampaha.
5. Accomplish relevant duties to gazette publication to declare Somawathie Viharaya as a sacred land.

6.5.8. District of Matara

1. Formulation of layout plans for “Maha Manthinda Viharaya”
2. Submission of relevant proposal to declare “Kolamenigama Raja Maha Viharaya” as sacred land by a gazette publication
3. Convene sacred land committee meetings of Devinuwara Parama Vichithrarama Viharaya”

6.5.9. District of Gampaha

- “Methsith Arana” Project
 1. Accomplish relevant field visits, meetings and formulation plans for construction of meditation chambers being constructed at “Ma-bima Seewali Aaranya” (Thai-Lanka Buddhist Center
- “Sukhitha Purawara” Project
 1. Accomplish relevant field visits, meetings and formulation plans for construction of multi purpose building being constructed at “Meewitigammana Sri Nalikarama”.
 2. Accomplish relevant field visits, meetings and formulation plans for construction of multi purpose building being constructed at “Naranwala Sri Sumanakeerthi Pirivena”.

6.5.10. District of Kalutara

1. Sacred Land Development Scheme of Horana Pokunuwita Kithsiri Mewan Raja Maha Viharaya
Accomplish preliminary field visits, preparation of building plans, estimations and associated coordination activities, attending lay of corner stone for the construction and progress review meetings of the construction of proposed 2 storied bikkhus residence of Sacred Land Development Scheme of Horana Pokunuwita Kithsiri Mewan Raja Maha Viharaya.
2. Accomplish preliminary field visits, preparation of building plans, estimations and associated coordination activities for construction of New Traditional Pirith Chanting stage at the sacred premises of Olaboda Gonapola Sri Jayawardanakara Purana Raja Maha Viharaya.
Attend preliminary discussion to conduct the Perahera that is annually conducted by Olaboda Gonapola Sri Jayawardanakara Purana Raja Maha Viharaya.
Attend preliminary discussion to preliminary field visits and coordination duties for formulation of Master Plan of the sacred premises of Olaboda Gonapola Sri Jayawardanakara Purana Raja Maha Viharaya.
3. Duties to publish gazette notification to declare Aluthgama Kande Purana Raja Maha Viharaya as a sacred land

4.Attend relevant duties and associated coordination for construction of proposed Dharma Shala and meditation chamber to be constructed at the premises of Sri Subhodhirajarama Maha Viharaya at Dodangoda in the district of Kalutara.

6.5.11. Landscaping

Carry out landscaping activities at sacred land of Kataragama, sacred premises of Dedimunda Dewalaya, Sri Saman Dewalaya in Aluthnuwara and small-city of Sri Palabedda and Sri Senevirathnaramaya

6.5.12. Implementation of Lanka Government Network (LGN) under the financial sponsorship of ICTA.

- ✓ **Procurement of new printing machines** for the office
- ✓ Repairs of computer printing machines and maintenance of service agreements

6.5.13. Development scheme of Dewagiri Raja Maha Viharaya, Bingiriya

- Declaration of this premises as a sacred land by gazette notification in parallel to National Vesak Ceremony 2018 and develop the land as a sacred land.
- Formulation of plans for the following constructions
 - Lecturer hall (for 1000 audients)
 - Administration building (Not relevant to the said lecturer hall)
 - Museum
 - Aavasa and dhana shala (Living hall and dining hall)
 - Entrance
 - Residence (for 100 persons)
 - Lavatory unit
 - Repairs and rebuilding the lakes
 - Dhathu Mandira and Library building

6.5.14. Development scheme of Madhu Church

- Action to declare Madhu Church as a sacred land
- Formulation of physical development plan for Madhu Church (Including areas for development)

6.5.15. Development initiatives of sacred Area in Sabaragamuwa province

1. Development Activities of Aluthnuwara Sri Dedimunda Dewala

- ✓ Formulation of plan for police check point of Punci dewalaya
- ✓ Formulation of plan for renovation of Side walls
- ✓ Preparation of plan of landscaping
- ✓ Estimation for overall development initiatives

2. Medagoda Sri Siddha Paththini Dewalaya

Preparation of Bodhi Prakara (Wall of Bodhi)

Formulation of new plan for rehabilitation of dewalaya

3. Preparation of plan for perahera mawatha (Plan for the route of Perahera)

- Preparation of plan for the multi purpose building
- Preparation of plan for the vehicle parking yard
- Preparation of plan for “Flower stage” and outlets

4. Dedigama Kotavehera

- Declaration as a sacred land

5. Temple that have been reported to be declare as sacred lands

- Adams Peak
- Kadigamuwa Sri Nagawanarama Raja Maha Viharaya – Kegalle
- Lenagala Raja Maha Viharaya – Warakapola
- Mampita Walagamba Rja Maha Viharaya

6. Formulation of plan for the construction of Indian Bikkhu Training Center

7. Performance of the Engineering Division

7.1 Role

The main role of the division is accomplishment of engineering services that are required in planning and implementation of National plans, Zonal plans , Regional plans , Small Towns, Community town , Buildings and landscaping plans in an efficient manner.

7.2 Staff

Functions of the Engineering Division are carried out in three sub-divisions such as Engineering, overseeing, quantitative surveying under the direct supervision of Director of the Engineering Division. Under the Director of Engineering Division, there are two assistant engineers, two overseers, two quantitative surveyor, a development officer and two survey assistants are deployed in the service.

7.3 Day-to day routing activities.

- Preparation of structural framework for buildings
- Provision of consultancy for constructions and contractual administrative functions
- Preparation of estimates
- Preparation of payment reports and vouchers.
- Land acquisition and transfer of state land unto provincial council establishments for land surveying and development activities.
- Carry out land utilization surveys and prepare reports for town planning
- Formulate suitable development plans, carry out field observations, land surveying, mapping, preparation of contour lines and establishing town plans, construction plans on the land that suit in development planning.
- Overall administration of construction sites with regard to building constructions, landscaping and maintenances.
- Overseeing, supervision, preparations of bills and vouchers, approve bills, reports on redemption of security deposits and submission of progress reports relevant to building constructions and landscaping.
- Preparation of estimates for maintenance of buildings possessed by the department and engage in maintenance activities

Activities accomplished during the year 2018	
01	Anuradhapura sacred land – Landscaping of Maha Viharaya (Paving interlock)
02	Sethsiripaya National Physical Planning building – Repair of National Physical Planning building, preparation of estimates for supply of electricity and telephone, preparation of estimates for office air conditioning work and fixing and estimation and construction activities of wall cupboards.
03	Mahiyangana – formulation of structural design and estimation for the construction of boundary wall of Raja Maha Viharaya, and entrance (Wahalkada)
04	Borella – preparation of rough estimates and structural design of Gothami Dhana Shalawa, living hall and multi-purpose building
05	Pokunuwita – Supervision of estimation, structural design construction activities
06	Bingiriya – Planning for structural design for building construction Dewagiri Raja Maha Viharaya for Vesak Season
07	Meevitigammana- Supervision of Nalikaramaya Dharmashala Building & preparation bills
08	Ma-bima – Supervision and scrutinizing the bills of construction of Thai-Sri Lanka Buddhist Mandira,
09	Kotte – Raja Maha Viharaya Accomplishment of structural design for proposed building
10	Narahenpita – site supervision and relevant estimation of Main Office of Ramagnna denomination
11	I. Dimbulagala Raja Maha Viharaya – Structural plan and estimation for Living hall II. Structural plan and estimation for the Dimbulagala Raja Maha Viharaya Building III. Structural plan and estimation for the entrance of Dimbulagala Raja Maha Viharaya IV. Structural plan and estimation of the building for living hall
12	Naranwala – Supervision of construction activities of Sumanakeethi pirivena Dammashala and Dhana Shala (Preaching and dining) and granting approval for bills
14	Soyzaramaya in Moratuwa - Structural plan and estimation for the proposed building
15	Kataragama – Prepare estimates and calling for tenders and supervision for rehabilitation of Kataragama tourist guest house
16	Wellampitiya – Landscaping of “Sihilel Dehana” and preparation of relevant estimates

17	Matara – estimation for the construction of lavatory unit at Mahinda Maha Viharaya
18	Sri Dalada Maligaya (Place of Tooth Relic) – preparation of estimates for proposed project office
19	Aluthnuwara dewalaya – landscaping activities and estimates
20	Supervision of construction activities of Imbulakanda Sri Sambuddha Vihara Mandapa Building

8. Architecture Division

Architecture Division is operated by the Director of Architecture. Relevant Architectural designs for the projects undertaken by the Director (Architecture) and structural designs given by the Assistant Director (Architecture), Physical Planning Assistants and Engineering Division and layout plans produced by Regional and Provincial Planning Divisions are assigned to Planning Technicians by planning Office Assistants of the Architecture Division and thus the main role of the division is to drawing computer based sketch plans, site supervision and management, printing and safeguarding of formulated plans, preparation of plans and maintenance. Likewise, the division is responsible for storage, making copies, maintenance and safeguarding of such sketch plans formulated by the department.

1. Formulation and submission of Architectural designs, plans and proposals for the projects directly received from the line ministry, Department of Buddhist Affairs and Ministry of Buddhasasana to the relevant clients and other establishments.
2. Formulation of Architectural designs, Engineering structural designs, urban layout and sketch plans.
3. Carry out better coordination with other divisions of National Physical Planning Department
4. Obtaining approvals from relevant institutions for Architectural Designs and Plans
5. Site related field observation, site based discussions, conducting and participation for seminars, supervision of constructions, monitoring standards and maintenance
6. Active participation at the Technical Evaluation Committee (TEC)
7. Accomplishment of procurement activities and extend support for the same

8.2 Role

- I. Formulation and submission of Architectural designs, plans and proposals the projects received by the department and submit the same to clients and other relevant establishments.
- II. Formulation of Engineering sketch plans and architectural layouts
- III. Coordination with other offices of the National Physical Planning Department.
- IV. Receive approvals from the pertinent departments
- V. Attending field observations, conducting site discussions seminars etc and supervision of construction
- VI. Accomplish procurement activities

8.3 Staff

The staff is under the direct supervision of the Director –Architecture Division. The division comprise of Assistant Director/Deputy Director, two (02) Planning Assistants, and 21 planning technicians. Under the director supervision of the Director (Engineering), estimated are formulated by the Planning office Assistants with the support of a planning office assistant and required number of planning technicians. The plans formulated by relevant Architects and Engineers are produced to the Director of Architecture division, and then are handed over to Planning Office Assistants for formulation of Plans and relevant layout designs based on the Plans received.

A Planning assistant in-charge, a Planning Printing Technician, a Designs updater and an office assistant are further deployed in the division to take charge of storage, archive, making copies, safeguarding of such plans formulated.

8.4 Plans completed in 2018

District	Project	Plan No
Colombo District	Imbulkanda Sri Sambuddhi Viharaya, Homagama, Damma Mandapaya.	NPPD/ARCHI/2016/Western/Colombo/01
	Imbulakanda Sri Sambuddhi Viharaya, Homagama - Meditation Center	NPPD/ARCHI/2016/Western/Colombo/01
	Sri Lanka Buddhist Center -Moratuwa	NPPD/ARCHI/2016/Western/Colombo/02
	Nawagamuwa Paththini Dewalaya	NPPD/ARCHI/2016/Western/Colombo/05
	Borella Gothami Viharaya	NPPD/ARCHI/2016/Western/Colombo/06
	Mundigala Aaranya Senasanaya, Avissawella (Residence for women and library)	NPPD/ARCHI2016/Western/Colombo/09
	Multipurpose building of Raja Maha Viharaya, Kotte 1	NPPD/ARCHI/2016/Western/Colombo/11
	Sri Bodhirikkharama Viharaya	NPPD/ARCHI/2016/Western/Colombo/12
	Vipassana Meditation center - Sarvodaya	NPPD/ARCHI/2016/Western/Colombo/13
	Kotahera Sri Rajagala Viharaya	NPPD/ARCHI/2016/Western/Colombo/14
Gampaha District	Dhan Shalaand Meeting Hall at Meevitigammana Nalikaramaya in Attanagalla	NPPD/ARCHI/2016/Western/Gampaha/01
	Purana Raja Maha Paththini Dewalaya, Elakkala, Attanagalla	NPPD/ARCHI/2016/Western/Gampaha/02

	Meditation center at Mabima Seewali Viharaya Seewali Maha vihara Dhamma Mandapa	NPPD/ARCHI/2016/Western/Gampaha/05
	Dahna Shala (Dinning) and meeting hall at Mahara NARANwala Sri Sumanakeerthi Maha Pirivena	NPPD/ARCHI/2016/Western/Gampaha/06
	Improvement of Shrine Room	NPPD/ARCHI/2016/Western/Gampaha/06
Kalutara District	Bikkhu residence and meditation chamber at Pokunuwita, Kithsiri Mevan Raja Maha Viharaya	NPPD/ARCHI/2016/Western/Kalutara/02
	Horana- Olaboduwa Sri Jayawardanarama Vihara	NPPD/ARCHI/2016/Western/Kalutara/03
Kandy District	Construction of access road of the chief priest of Asgiriya	NPPD/ARCHI/2017/Central/Kandy/03-02
	Store complex of the secretariat of Asgiriya Maha Viharaya	NPPD/ARCHI/2017/Central/Kandy/03-03
	Dhamma School Building	NPPD/ARCHI/2017/Central/Kandy/03-4
	Route plan for both side of the Access road of Perahera	NPPD/ARCHI/2017/Central/Kandy/03-4
	Physical Planning Office at Dalada Maligawa	NPPD/ARCHI2017/Central/Kandy/4
Matale District	Proposed multi purpose building at sacred land of Matale Aluviharaya	NPPD/ARCHI/2017/Central/Matale/1
	Entrance of the ancient road access of the Rangiri Dambulu Raja Maha Viharaya	NPPD/ARCHI/2017/Central/Matale/2
	Souvenir plaque of Alu Viharaya - Matale	NPPD/AR/02/01-01/2018/43
Nuwaraeliya District	Sri Sumanaramaya – Multi-purpose building of Magastota	NPPD/AR/02/03-01/2018/01
Galle District	Thotagamuwa Ranpath Raja Maha Viharaya – National Vesak Ceremony -2019	NPPD/AR/03/01-01/2018/40
Matara District	Getabaruwa Raja MAha Viharaya, Kotapola, Matara	NPPD/ARCHI2016/Sothorn/Matara/01
	Manthinda Maha Pirivena	NPPD/ARCHI/Sothorn/Matara/2018/01
	Devinuwara sacred land	NPPD/AR/03/02-02/2018/32
Hambantota District	Tissamaharaya Sandagiri Maha Viharaya	NPPD/ARCHI/Sothorn/Hambantota/01
	Kataragama Sri Abhinawarama Maha Viharaya	NPPD/ARCHI/Sothorn/Hambantota/03
	Kataragama sacred land	NPPD/ARCHI/Sothorn/Hambantota/04
	Kataagama Police Check Point	NPPD/ARCHI/Sothorn/Hambantota/2018/02

	Kataragama mosque	NPPD/ARCHI/Sothorn/Hambantota/2018/03
	Construction of room for kitchen at Ganadewalaya at the sacred land of Kataragama	NPPD/AR/03/03-04/2018/30
	Construction of new houses for Elephant Keepers and construction of lodging paces for the Elephants	NPPD/AR/03/03-05/2018/31
	Construction of new building for the milk boiling ceremony (Kiri Ithiraweema)	NPPD/AR/03/03-07/2018/46
	Mahasena Senasanaya, Kataragama	NPPD/AR/03/03-08/2018/47
	Construction of new tower for the bell	NPPD/AR/03/03-09/2018/48
	Easwara Dewalaya, Kataragama	NPPD/ARCHI/Sothorn/Hambantota
Ampara District	Ampara Vidyananda Maha Pirivena	NPPD/ARCHI/2016/Eastern/Ampara/01
	Bikkhus residence at Aranthalawa Buddhist Center	NPPD/ARCHI2016/Eastern/Ampara/02
Batticaloa District	Bikkhu's residence at Pudukunawa Raja Maha Viharaya	NPPD/ARCHI2016/Eastern/Batticaloa/01
Trincomalee District	Sanitary building at Seruwila Mangala Raja Maha Viharaya	NPPD/ARCHI2016/Eastern/Trinco/01-1
	SACRED Land Development Scheme of Seruwila	NPPD/ARCHI2016/Eastern/Trinco/01-11
	Seruwila Rest House – National Physical Planning Department -	NPPD/ARCHI2016/Eastern/Trinco/01-111
	Dhamma Shala	NPPD/ARCHI2016/Eastern/Trinco/01-iv
	Thiriyaya Kirihanduseya sacred land development scheme	NPPD/AR/05/01-01/2018/02
	Sirimapura Anandaramaya	NPPD/ARCHI/Eastern/Trinco/01
Kurunegala District	Landscaping at Sri Sasanalankara Maha Vihara	NPPD/ARCHI/2016/North Western/Kurunegala/01
Puttalam District	Bingiriya Dewagiri sacred land project – Dharma Shala, Museum, Sanitary building unit, Office building, Hostal and dining hall, Sanitary building that are constructed for Vesak Ceremony – 2018	NPPD/ARCHI/2016/North Western/Puttalam/01
	St Annes Church - TALawila	NPPD/ARCHI/2016/North Western/Puttalam/02
Anuradhapura District	Sanitary building at sacred land of (Ruwanweliseya), Anuradhapura	NPPD/ARCHI/2016/North Central/Anuradhapura/01-1
	Sanitary building at sacred land of (Isurumuniya), Anuradhapura	NPPD/ARCHI/2016/North Central/Anuradhapura/01-11

	Sanitary building at sacred land of (Samadhi Buddha's Statue), Anuradhapura	NPPD/ARCHI/2016/North Central/Anuradhapura/01-111
	Landscaping at Anuradhapura Maha Viharaya	NPPD/ARCHI/2016/North Central/Anuradhapura/01-iv
	Construction of the office of the National Physical Planning at the premises of tourist guest house Anuradhapura	NPPD/ARCHI/2016/North Central/Anuradhapura/01-v
	Seemamalakaya and Lowamahapaya in Anuradhapura	NPPD/ARCHI/2016/North Central/Anuradhapura/01-vi
	New Town Project of Lolugasweva	NPPD/ARCHI/2016/North Central/Anuradhapura/03
	Upgrading Abhayaweve Park	NPPD/AR/07/01-02/2018/42
	Construction of Koragahaweve Meditation Center - Anuradhapura	NPPD/AR/07/01-05/2018/41
Polonnaruwa District	Pirivena and Bikkhu's residence at Dimbulagala Raja Maha Viharaya	NPPD/ARCHI/2016/North Central/Polonnaruwa /03
	Entrance for Dimbulagala	NPPD/ARCHI/2016/North Central/Polonnaruwa /03
	Meditation venter at Dimbulagala	NPPD/ARCHI/2016/North Central/Polonnaruwa /03
	Sanitary unit system for Somawati sacred Land	NPPD/ARCHI/2016/North Central/Polonnaruwa /04
	Sanitary unit system at Parackrama Samudraya, Polonnaruwa	NPPD/ARCHI/ North Central/Polonnaruwa /05
	Development project titled "Pibidemu Polonnaruwa"	NPPD/ARCHI/ North Central/Polonnaruwa /16
	Master Plan for 8 schools in Polonnaruwa	NPPD/ARCHI/ North Central/Polonnaruwa /07
	1.Kaduruwela Muslim Maha Vidyalaya - Thamankaduwa	NPPD/ARCHI/ North Central/Polonnaruwa /07-i
	2.Vijitha Central College, Lankapura	NPPD/ARCHI/ North Central/Polonnaruwa /07-ii
	3.Wilaya Central College, Aralaganwila	NPPD/ARCHI/ North Central/Polonnaruwa /07-iii
	4.Manmpitiya Tamil MAha Vidyalaya, Dimbulagala	NPPD/ARCHI/ North Central/Polonnaruwa /07-iv
	5.Welikanda MAha Vidyalaya, Welikanda	NPPD/ARCHI/ North Central/Polonnaruwa /07-v
	6.Medirigiriya National School, Medirigiriya	NPPD/ARCHI/ North Central/Polonnaruwa /07-vi
	7.Mineriya National School, Hingurakgoda	NPPD/ARCHI/ North Central/Polonnaruwa /07-vii
	8.Mahasen Central College, Elahera	NPPD/ARCHI/ North Central/Polonnaruwa /07-viii

	Small sales outlets at Polonnaruwa Pothgul Viharaya	PPD/ARCHI/ North Central/Polonnaruwa /05
Polonnaruwa District	Tampita Raja Maha Viharaya, Habarana	NPPD/AR/07/02-06/2018/37
	Artists stage, Polonnaruwa Dhawala Mandira	
Badulla District	Uva-Wellassa Sath-PAththini Dewalaya - Eethanawatta	NPPD/ARCHI2016/Uva/Badulla/01
	Historical Mahiyangana Raja Maha Viharaya	NPPD/ARCHI2016/Uva/Badulla/02
Monaragala District	V2025 Enterprises Exhibition	NPPD/AR/08/02-02/2018/23
	Maligawia Viharaya – Dhamma Shala and Library Building	NPPD/ARCHI2016/Uva/Monaragala/03
Kegalle District	Dhamma Shala for Wattarama Raja Maha Viharaya	NPPD/ARCHI2016/Sabragamuwa/Kegalle/01
	Main entrance and garden beautification at Wattarama	NPPD/ARCHI2016/Sabragamuwa/Kegalle/01-i
	Proposed vehicle park at Wattarama	NPPD/ARCHI2016/Sabragamuwa/Kegalle/01-ii
	Sacred Land Development Scheme, Kotavehera, Dedigama	NPPD/ARCHI2016/Sabragamuwa/Kegalle/02
	Kegalle – Medagoda Paththini Dewalaya	NPPD/ARCHI2016/Sabragamuwa/Kegalle/03
	Aluthnuwara Sri Dedimunda Dewalaya	NPPD/ARCHI2016/Sabragamuwa/Kegalle/04
Ratnapura District	Rathnapura Saman Dewalaya	NPPD/ARCHI2016/Sabragamuwa/Ratnapura/01
	Suriyakanda Meditation Center	NPPD/ARCHI2016/Sabragamuwa/Ratnapura/03

In addition to the above, attending at Technical Evaluation Committees, Tender Board Meetings, advisory services for the architectural observations for the constructions implemented by the Ministry have also been accomplished.

9. Performance of the Accounts Division

9.1 Objectives of the Accounts Division

Implementation of effective and efficient Financial Management of the annual budgetary provisions for the department in compliance with accounts circular, financial regulations, establishment code and rules and regulation of other circulars.

9.2 Service

1. Payment of salaries, wages and other remunerations for the staff of the department and the staff of the other projects
2. Make duly payments to procurement of work and services
3. Preparation of monthly accounts summary with regard to the financial transactions occurred and submitting the same to the treasury
4. Preparation and submission of Annual Account
5. Prepare Report on monthly expenditure and submit the same to relevant parties
6. Procurement and storage of goods that are required by the department and other affiliated establishments
7. Asset Management and maintain relevant accounts
8. Submission of relevant documents to the Auditor General and attend audit queries
9. Granting loans and recovery under the “Advance – “B” Account.

9.3 Staff

The aforementioned duties and activities accomplished by an accountant, ten (10) Management Assistants, One (01) Development Officer and two (02) Office Assistants, who are deployed under the direct supervision of the Chief Accountant.

Total Officers deployed in the Accounts division in 2018

	Actual Total
Sri Lanka Accountant's Service	01
Development Officers	01
Public Management Assistance service	10
Office Aide	02

9.4 Activities accomplished and Financial Progress of Accounts Division in 2018

- Payment of salaries, other statutory payments, wages and all other expenses for the staff of the department and other project offices has been made in pursuant to the circulars.
- Preparation of relevant monthly summary for the financial transactions and submit them to treasury on prescribed dates
- All payments payable for 2018 for supplies and procurement of services have duly been made.
- Preparation and submission of Annual Accounts: - Appropriation account has been prepared and submitted before 31st day of March. submitted prior to 30th of April as per the Financial Regulations of Advance B Account.
- Procurement, distribution and storing of equipment that are required for the department and other project offices
- Assessment of Fixed Assets of (Except from buildings and land) Main Office, Tourists Guest Houses and Project Offices have been accomplished and accounted.
- Asset Management, Survey on annual inventory of Main Office, Tourists Guest Houses and Project Offices have duly been completed
- Submission of document to the Auditor General for Auditing: Answers and clarifications for the Audit Queries raised from Auditor General as at due date.
- Completion of Granting and recovery of loans under the Advance B Account as per the relevant circulars and establishment code.

Financial Performance

1. Expenditure against provision of individual salaries and wages - 2018

Expenditure Item	Estimate in year 2018 (Rs.)	Transfer of FR 66/69 (Rs.)	Supplementary Estimate (Rs.)	Total provisions (Rs.)	Total Expenditure (Rs.)
Salaries and wages	150,000,000	-1,670,933		148,329,067	131,821,788

2. Expenditure against the provision of each other recurrent expenditure item -2018

Expenditure Item	Estimate in year 2018 (Rs.)	Transfer of FR 66/69 (Rs.)	Supplementary Estimate (Rs.)	Total provisions (Rs.)	Total Expenditure (Rs.)
Other recurrent cost	48,360,000	1,670,933	-	50,030,933	49,888,376

3. Revenue Report of the Year 2018

Description	Original Estimate (Rs. Million)	Revised Estimate (Rs. Million)	Revenue of 2018 (Rs. Million)
2002-01-01	2.0	-	1.7
2002-02-99	1.0	-	1.4
2003-99-00	0.5	-	3.4

4. Expenditure against the provision of each capital expenditure item -2018

Expenditure Item	Estimate in year 2015	Transfer of FR 66/69 (Rs.)	Supplementary Estimate	Total provision	Total Expenditure
311-1-1-0-2001	1,000,000	8,990,000	-	9,990,000	7,851,716
311-1-1-0-2002	200,000	-	-	200,000	100,894
311-1-1-0-2003	1,000,000	-	-	1,000,000	942,286
311-1-1-0-2102	1,000,000	15,000,000	-	16,000,000	13,991,682
311-1-1-0-2103	5,000,000	-	-	5,000,000	4,982,237
311-1-1-0-2401	500,000	-	-	500,000	478,000
311-1-1-0-2506	5,000,000	-	-	5,000,000	359,850
311-1-2-0-2506	185,000,000	-	-	161,010,000	-

		23,990,000			
4. Limit of the Advance Account of the Public Officers & Actual figures - 2018					

Subject No - 311011

	Ceiling	Actual Value
Maximum Debit Limit	15,000,000	14,569,041
Minimum credit limit	8,500,000	10,245,425
Maximum Debit Balance Limit	50,000,000.	38,966,817

Source – Departmental Source

10.Internal Audit Division

This division is managed under the supervision of Chief Internal Auditor.

Staff - 2018

Position	No. of Employees
Chief Internal Auditor	01
Public Management Assistant	02

10.1 Objective

To carry out continuous survey and independent Assessment on formality and adequacy of internal auditing system that is adopted to monitor the internal Financial Control System so as to curb erroneous and fraudulent activities and to discover such malpractices.

10.2 Internal Audit Functions

- ✓ Investigate whether the internal control system is systematically and operationally effective to prevent mistakes, errors and fraud
- ✓ Investigate whether the system enables to provide adequate information to ensure the confidentiality, trustworthiness of accounts and other reports
- ✓ Assess the quality of performance of duties and responsibilities entrusted to staff
- ✓ Investigate how best the assets of the department are safeguarded from likely damages and all other means of hazards.
- ✓ Monitor the operations comply with Establishment Code, Public Financial Regulations and other supplementary directions that issued by the Line Minister and Treasury from time to time.
- ✓ Assess the validity of Internal Control System adopted to curb and disclose the waste, unproductive capacity and excessive expenditure.

- ✓ Monitor Accounting Procedure of the department, audit the operations that incur certain expenditure and economical and effective utility of property and asset of the department.

10.3 Activities performed during 2018

- Fifteen (15) Audit Observation Report have been submitted on the observations of Internal Audit Operations covering different divisions and segments of the department in 2018.
- Four (04) Audit and Management Committee Meeting Scheduled for 2018, have been conducted
- Submission of justifications and performed associated coordination with regard to four (04) Audit Queries by the Auditor General, in 2018.