



உருப ஸீர்திய - 202
செலவினத் தலைப்பு - 202
Expenditure Head - 202

[illegible]

Vision:

A society which follows the Islamic Religious Rituals with its cultural values.

Mission:

Shouldering to establish a just Muslim society by organizing all the activities perfectly for the upliftment and enhancement of the Sri Lankan Islamic society, coordinating and guiding the Muslim religious and cultural institutions and implementing the objectives of Wakfs act.

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01. Introduction

The Department of Muslim Religious and Cultural Affairs under the Ministry of Posts, Postal Services and Muslim Religious Affairs is a department which is the functioning institute for the progress and enhancement of Muslim Religious and Cultural activities. With the vision of creating a just society nourished with the Islamic religious rituals and cultural values, the Department of Muslim Religious and Cultural Affairs is shouldering the responsibility of total all the duties of directing the Muslim society toward enhancement and enrichment.

The department maintains a perfect coordination with the Wakfs board and Wakfs Tribunal which is established by Wakfs act No 51 of 1956, amended by the act no 21 of 1962 and act no 33 of 1982 to implement the objectives of Wakfs act, to administer the Muslim mosques, Muslim Institutes and charitable trust of Sri Lanka. As such registering the Muslim Mosques and religious Institutes, allocating and deciding the duties and functions of board of trustees of registered Muslim Mosques and Charitable Institutes and Wakfs trusts, maintaining the fund of Muslim charitable trusts are included to the duties and administrative aspects of this department. The department act for the welfare, facilities and benefit of the Muslim general public at all occasions while covering the administrative activities which are provisioned by the wakfs act and taking necessary steps to conserve the Muslim religious and cultural identity.

02. Objectives and Functions of the Department

2.1 Objectives:

1. Monitoring the Administration of Mosques / Charitable Trusts and their Properties.
2. Monitoring the Administration of Islamic Religious Institutions and their Properties.
3. Enhancement and Enrichment of Islamic Religious Studies.
4. Enhancement and Enrichment of Islamic Cultural Activities
5. To Provide Facilities and Services to the Hajj Pilgrims
6. Honoring the People Serving the Community on Religious Matters and those who are contributing to the cultural field.
7. Arrangements to encourage the Muslims to perform Religious Rituals such as five times prayers and fasting during Ramazan.
8. Awareness programs on current affairs and guidance
9. Maintain unity among Muslims and work for National Integration.

2.2 Functions of the Department

1. Registering Religious Institutions including Mosque and appointing trustees.
2. Administering the Muslims Charities Fund and the implementing Wakfs act.
3. Providing funds for developing the registered mosques, Ahadiya (Daham Schools), Arabic Colleges, Quran Madrasa and Other Religious Institutions.
4. Announcing the beginning and ending of the month of Ramadhan and distributing dates during the holy month of Ramadhan, this is donated by the Muslim Countries, through the main mosques of the districts.
5. As an annual event to commemorate the National Meeladh-un Nabi Day, a religious and cultural program in a selected District has to be conducted. During this festivity, activities like developing mosques, religious institutions, muslim and non-muslim schools in the district also to be carried out. Simultaneously felicitating pioneers in the Muslim community, awareness programmes, competitions and prize giving ceremonies and publishing books with a historical value of that area also will take place.
6. Arrangement for the Hajj Pilgrimage.
 - ❖ Issuing license and registering the most capable agents
 - ❖ Educating pilgrims about the Rituals / Systems of the Pilgrimage
 - ❖ Distributing guidance book of Hajj pilgrimage.
 - ❖ Organizing Airlines for the pilgrims

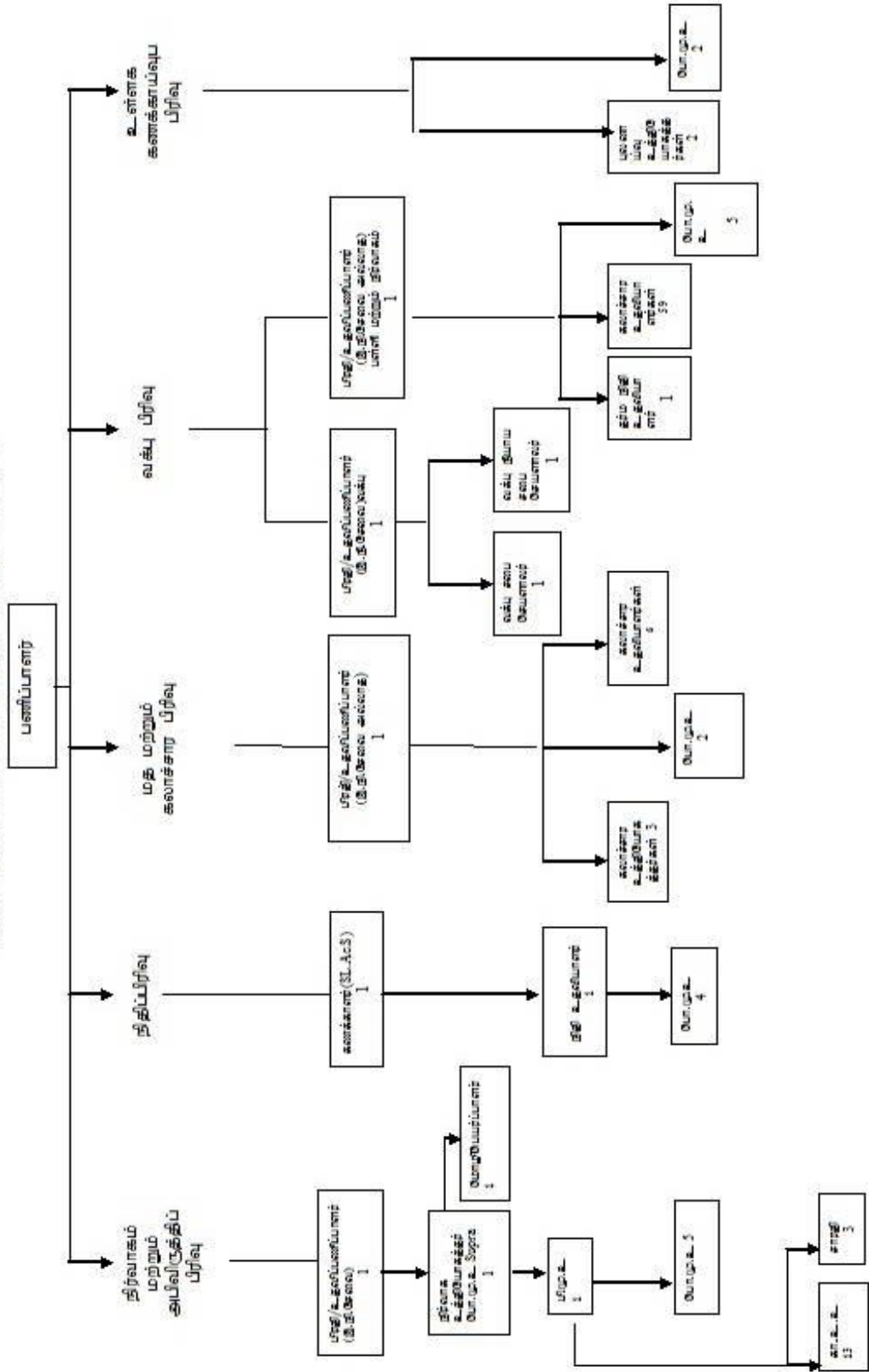
- ❖ Guiding and Assisting the Pilgrims during their stay in KSA
 - ❖ Providing Medical facilities for the pilgrims in KSA
 - ❖ Guiding and Assisting the Pilgrims at the Air port in Sri Lanka and Jiddah
 - ❖ Monitoring the services of Hajj Operators in KSA and attending to the needs
 - ❖ Coordination with the Hajj Ministry officials in KSA
7. Providing uniforms to Ahadiya Teachers Island wide, providing allowance for library books, conducting training programs for Ahadiya Teachers and introducing syllabus for Ahadiya schools.
 8. Registering Muslim Welfare Associations & Monitoring their activities.
 9. Providing necessary training for Islamic pre-school teachers and participating to continue their activities.
 10. Conducting an award ceremony called Kalaboosana to felicitate and offer awards to Muslim Artist (This is a common program organized by the Ministry of Cultural Affairs)
 11. Encouraging Muslim Authors by purchasing their books and distributing the same among libraries in Muslim schools.
 12. Conducting awareness programs and Workshops to train the trustees of the mosques and members of the administrative bodies of the Islamic Institutions.
 13. Selecting Candidates for international competitions on Recital/ memorization of the Holy Qur'an. These competitions will be held annually in Egypt, Iran, Malaysiya & Dubai.
 14. Selecting students for Islamic higher studies for foreign lands.
 15. Issuing special Identity cards for Muslim theologues. (Moulavies)
 16. Issuing Religious certificates as a confirming document of the religion for the Muslims who travel to Saudi Arabia.

03. Organization Structure

To achieve the above, this department has organized main structure with the following (05) main divisions.

1. Administration and Development Division
2. Finance Division
3. Religious and Cultural Affairs Division
4. Wakfs Division
5. Internal Audit and Investigation Division

ஒழுக்கணவப்பு கட்டணப்பு முன்வீம் கணக்கார பண்பட்டு அலுவல்கள் திணைக்களம்.



04. Cadre Details of the Department

4.1 Approved Cadre

According to the Organizational Structure of this department the approved carder of staff is 123. The detail of approved carder as at 2016.12.31 is as follows.

S. No	Designation	Approved Cader	Existing Cadre		Vacancy
			Permanent	Temporary	
01	Director	01	01	-	0
02	Accountant	01	01	-	0
03	Internal Auditor (SLAcS)	01	-	-	01
04	Deputy/ Assistant Director (SLAS)	04	02	-	02
05	Deputy/ Assistant Director (Non SLAS)	02	0	-	02
06	Administrative Officer	01	0	-	01
07	Translator (S/T)	01	0	-	01
08	Wakf Board Secretary	01	0	-	01
09	Wakf Tribunal Secretary	01	0	-	01
10	Investigation Officer	02	0	-	02
11	Cultural Officer	03	03	-	0
12	Cultural Asst.	15	09	-	06
13	Charity Asst.	1	1	-	0
14	Development Officer	50	25		25
15	Management Asst.	22	18	-	04
16	Driver	04	04	-	0
17	K.K.S.	13	13	-	0
	Subtotal	123	77		46
	Graduate Trainees		27		
	Total	123	104		46

4.2 Changes of the staff during the year -2016

Transfers	In	02
	Out	04
Appointments	Permanent	-
	Casual	-
Promotions	-	
Interdictions	-	
Vacation of Post	-	
Resignations	-	
Retirements	-	
Deaths	-	
Others*	27	

*Appointed as the graduate trainees

05 Functions performed by administration and Development Division

5.1 Functions performed by Administration Division

Performing duties such as pertaining to all posts and services of the department from appointments to retirement coordinating, when necessary such as transfers, promotions, disciplinary action and extension of service. Ministry of Buddha Sasana and Religious Affairs, Ministry of Public Administration and Home Affairs and the Public Service Commission.

- ❖ Preparation Scheme of Recruitment related to the department and submitting them for recommendation and approval.
- ❖ Maintenance of Personal Files
- ❖ Tappol
- ❖ Affaires pertaining to local and foreign leave
- ❖ Duties pertaining to Railway warrants Railway commissioner season tickets.
- ❖ Maintenance of vehicles providing transport facilities supplying appliances to consultative committees
- ❖ Election duties
- ❖ Designing training programmes and detailing trainees for such programmes
- ❖ Submission of answers to questions raised in parliament
- ❖ Maintenance work of office equipment
- ❖ Maintenance work of office building
- ❖ "Agrahara" insurance work
- ❖ Approving loan advances.

5.2. Training Programmes

Local Training Programmes attended by officers of MRCA Dept in 2016.

Allocated in Year 2016 - Rs.200, 000.00

Expenditure in Year 2016 - Rs.198, 070.00

Index No	Name of Training Programme	Institution Conducted the Programme	No of Officers Participated	Period (days)
1	Training on Language Proficiency - English	Open University of Sri Lanka	01	Four Months
2	Training Programme on Procurement Guide	Prog Instituite	02	03
3	Wokshop on Communication Skills Fore Emerging Leaders	Skills Development Fund Limited	02	01
4	Induction Training Programme	Skills Development Fund Limited	04	02
5	Training Programme on Muslim Mosque Administration for Office Staff	Ministry of Posts, Postal Services & Muslim Religious Affairs	50	01
6.	Payroll	Milodha Institute	01	03
7	Training on Language Proficiency - Sinhala	Open University of Sri Lanka	01	Four Months
8	Leading for Excellent Result	Skills Development Fund Limited	01	02
9	Event Management	National Institute of Labour Studies	05	01
10	Office Employee Staff, Duties and Responsibilities	Skills Development Fund Limited	02	02

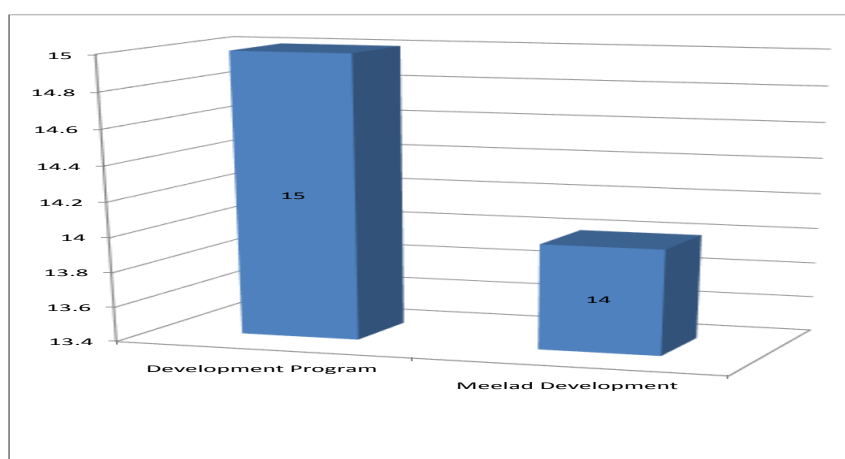
5.3 Activities performed by Development Division

02 main programmes are implemented under this category.

- ❖ Programme of Island wide Development and Improvement of Mosques.
- ❖ Programme of National Meeladun Nabi Development (Badulla and Nuwaraeliya District)

Development Programmes	Allocation for 2016 (Rs. Millions)
Programme of Development and Improvement of Mosques (Island wide)	15
Programme of National Meeladun Nabi Development	14

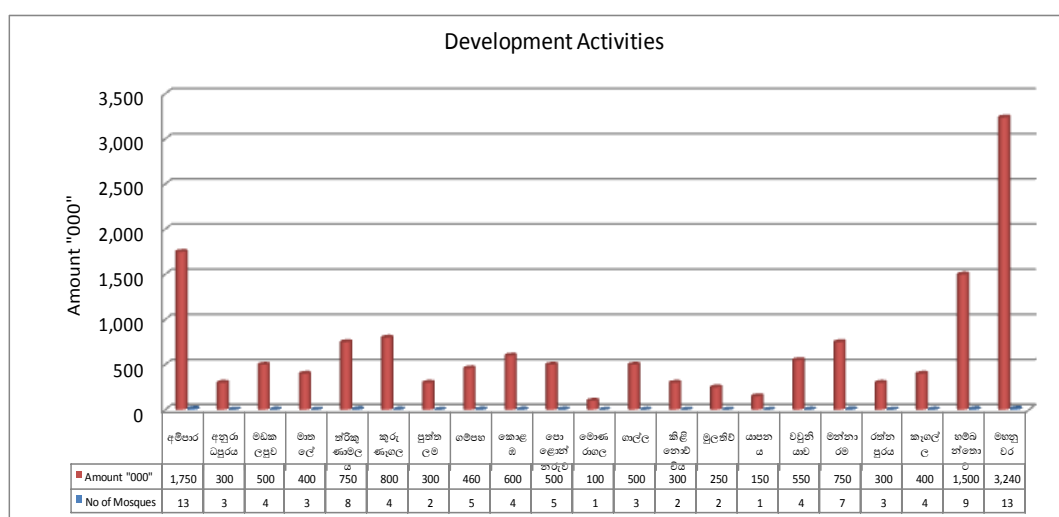
Allocations for the Development Programmes -2016 (Rs. in Millions)



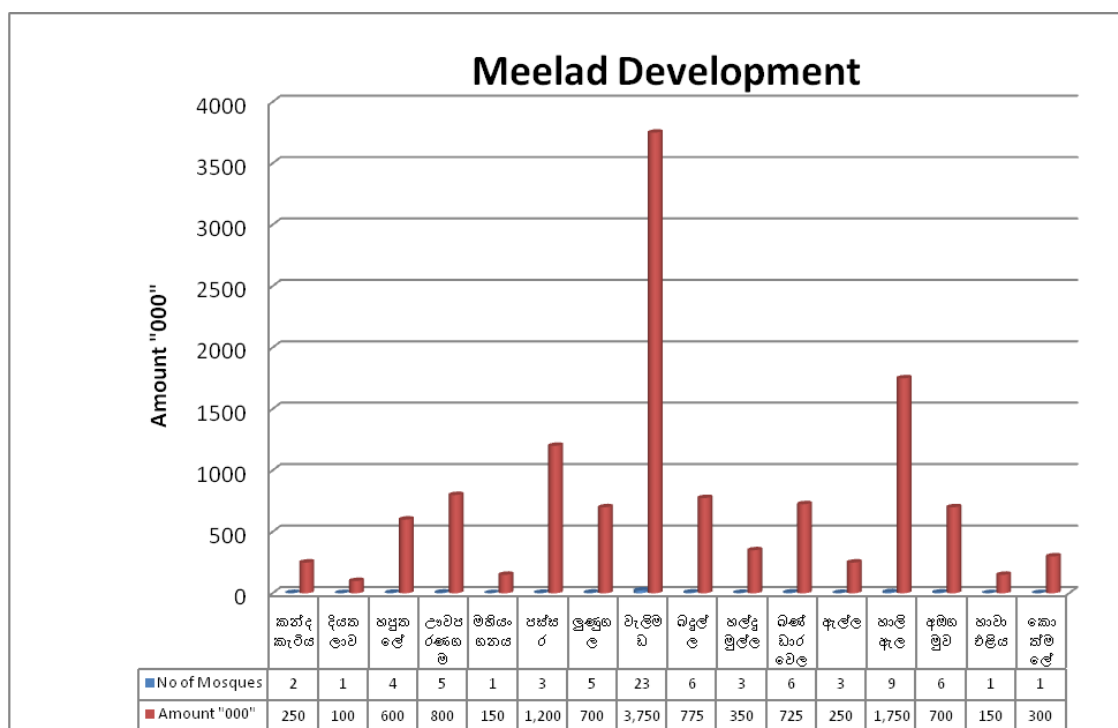
Development Programme of Religious places throughout the island

Religious Centre	Allocation for 2016 (Rs. Millions)	Target Number of Mosques	Progress as at 31.12.2016	
			Physical	Financial (Rs Million)
1. Mosques	13.415	90	90	12.750
2. Arabic Schools	0.875	06	06	0.875
3. Ahadiya Daham Schools, Hiflul Quran Madrasa and other religious institutes	0.55	05	05	0.55
4. Other	0.16	2	2	0.16

Religious centers Development had done District wise shown below.



Badulla and Nuwaraeliya Districts were selected in the year 2016 and Rs. 14 Million allocated to conduct the annual Meelad Development Programme in which following Towns were selected for Development activities



Construction work of the proposed Muslim Cultural Complex

The Construction work of the proposed Muslim Cultural Complex has commenced at premises No 180 T.B. Jayah Mawatha Colombo -10, on 09.11.2006 while estimated expenditure for this construction is Rs 596 million. The construction work of this complex has been entrusted to the Central Engineering Construction Bureau. This complex which consists with 09 storey's is proposed to house Office of the Muslim Religious and Cultural Affairs Department" Office of the Sri Lanka Wakfs Board, Wakfs Tribunal, fully fledged Auditorium, Library, Residential Rooms and a Vehicle Park .

Construction work of this complex implemented in 03 stages, the first stage (construction of ground pillars) and the second stage (concrete structure) have already been completed while by now the third stage (finishing work of the building) has been stopped due to not allocating fund on year 2014 and 2015. 295.5 Million rupees of allocation for the year of 2016 was given to the programmes of the Ministry. According to that steps were taken to

complete 04 floors work of the Department Building and the works continued till 31.12.2016. For the construction works 203.5 Million rupees were paid.

- ❖ Progress reports pertaining to development programmes are submitted to the ministry at the proper time.



View of the Muslim Cultural Complex Building after the Construction works

Functions performed by the Financial Division and Reports.

6.1 Functions performed by the Financial Division

- ❖ Preparation of Annual Estimates
- ❖ Processing of annual appropriation account
- ❖ Stores Management
- ❖ Government officers advances 'B' account activities
- ❖ Payments for vouchers
- ❖ Payment of salaries and allowances and accounting
- ❖ Maintaining financial books, ledgers and registers
- ❖ Issuing of Cheques
- ❖ Preparation of monthly accounts summaries
- ❖ Submission of accounts statements to the Treasury, Auditor General and the Ministry.

6.2 Financial Reports

- 6.2.1 Recurrent (Pages 16)
- 6.2.2 Capital (Page 17)
- 6.2.3 Advance Account (Page 18)

Explanation for variations between Total Net provision and Actual Recurrent Expenditure 2016

Name of Department: Muslim Religious & Cultural Affairs

Expenditure Head No: 202

Programme No.	Project No.	Sub Project No.	Object Code No.	Financed by (Code No.)	Description of Recurrent Expenditure	Net Provision Rs.	Net Expenditure Rs.	Savings
					Description of Recurrent Expenditure			
					<u>Personal Emoluments</u>			
2	1	0	1001	11	Salaries & Wages	21,250,000	18,686,687	2,563,313
2	1	0	1002	11	Over Time & Holiday Payments	1,150,000	1,098,792	51,208
2	1	0	1003	11	Other Allowances	26,000,000	20,786,741	5,213,259
					<u>Travelling Expenses</u>			
2	1	0	1101	11	Domestic	700,000	598,686	101,314
2	1	0	1102	11	Foreign	670,000	668,114	1,886
					<u>Supplies</u>			
2	1	0	1201	11	Stationary & Official Requisites	1,000,000	992,037	7,963
2	1	0	1202	11	Fuel	1,100,000	911,507	188,493
2	1	0	1203	11	Diats and Uniform	100,000	81,375	18,625
					<u>Maintenance Expenditure</u>			
2	1	0	1301	11	Vehicles	950,000	943,639	6,361
2	1	0	1302	11	Plant Machinery and Equipment	330,000	319,069	10,931
2	1	0	1303	11	Building and Structures	50,000	49,508	492
					Services			
2	1	0	1401	11	Transport	300,000	114,161	135,839
2	1	0	1402	11	Postal and Communication	850,000	816,187	33,813
2	1	0	1403	11	Electricity and Water	900,000	771,749	128,251
2	1	0	1404	11	Rents & Local Taxes	500,000	164,695	335,305
					Others			
2	1	0	1405	11	Other Expenditure	29,737,121	29,121,709	615,412
2	1	0	1501	11	Uniform	7,250,000	7,234,322	15,678
			1501		Book Allowance	9,000,000	8,890,000	110,000
			1501		Text Books	4,000,000	3,997,950	2,050
					Transfers			
2	1	0	1506	11	Property Loan Interest	80,000	79,332	678
2	1	0	1508	11	Financial Asst. for Quran Madrasas	800,000	798,000	2,000

Explanation for variations between Total Net Provision and Actual Capital Expenditure 2016

Name of Department: Muslim Religious & Cultural Affairs

Expenditure Head No: 202

Programme No.	Project No.	Sub Project No.	Object Code No.	Financed by (Code No.)	Description of Recurrent Expenditure	Net Provision Rs.	Net Expenditure Rs.	Savings
					<u>Rehabilitation and Improvement of Capital Assets</u>			
2	2	0	2001	11	Building and Structures	200,000	199,650	350
2	2	0	2002	11	Plant Machinery & Equipment	200,000	109,545	90,455
2	2	0	2003	11	Vehicles	400,000	362,257	37,743
					<u>Acquisition of Capital Assets</u>			
2	2	0	2102	11	Furniture & Office Equipment	1,080,000	1,074,119	5,881
2	2	0	2103	11	Plant Machinery & Equipment	800,000	793,975	6,025
2	2	5	2104	11	Muslim Cultural Complex			0
					<u>Capacity Building</u>			
2	2	0	2401	11	Staff Training	200,000	198,070	1,930
					<u>Other Capital Expenditure - Investment</u>			
2	2	6	2502	11	National Meeladh Development Project	14,000,000	13,281,268	718,732
2	2	7	2502	11	Construction of Islamic Cultural Centre	15,000,000	14,330,800	669,200
2	2	9	2502	11	Mosque Construction	200,000	199,650	0

Summary of Control Accounts for Advance & Deposit Accounts - 2016

Expenditure Head No: 202

Name of Department: Muslim Religious & Cultural Affairs

Name of Advance/Deposit Account	Account No.	As per Department Books				Balance as per Treasury Books as at 2016/12/31
		Opening Balance as at 2016/01/01	Debits during the year	Credits during the year	Balance as at 2016/12/31	
		Rs.	Rs.	Rs.	Rs.	Rs.
I. Advances to Public Officers	202011	5,827,253.00	2,498,530.00	1,626,492.00	6,699,291.00	6,699,291.00
	202012		270,078.00	499,280.00	-229,202.00	-229,202.00
		5,827,253.00	2,768,608.00	2,125,772.00	6,470,089.00	6,470,089.00
II. Other Advances						
III Miscellaneous Advances						
IV Deposits						
Deposits (New)						
	6000/0016/0094	17,415,648.00			17,415,648.00	17,415,648.00
(i) General Deposits	6000/0002/0148		25,975.00	25,975.00	0.00	0.00
	6000/0018/0097		220,225.00	220,225.00	0.00	0.00
(ii) Other Deposits						

07. Activities performed by the Religious and Cultural Division

- ❖ Registration of Arabic schools preparation of syllabuses and its administration work
- ❖ Registration of Hifhlul Quran Madrasa, preparation of syllabuses and its administration work
- ❖ Registration of Quran Madrasa, preparation of syllabuses and its administration work
- ❖ Registration of Ahadiya Daham schools, preparation of syllabus.
- ❖ Distribution of Ahadiya Daham School uniforms
- ❖ Providing a book allowance to Ahadiya Daham school teachers
- ❖ Organizing Haj Pilgrimage activities
- ❖ Recommending resident visas
- ❖ Recommending custom duty relief for books and other materials relating to Religion and Religious Institutions
- ❖ Referring selected students of Arabic schools for scholarship programmes in Al Azhar University in Egypt.
- ❖ This department issues letter of recommendation for students seeking entrance to higher educational institutes in foreign countries.
- ❖ During Ramazan fasting period conduction religious programmes of religious leaders from Egypt and Iran.
- ❖ During Ramazan fasting period one religious representative arrived from Egypt to explain the Holy Quran and during the period they stayed in the island they were provided with necessary facilities and the service of a translator by this department.

Steps taken to distribute dates to mosques and devotees during the Ramazan fasting season. 348 Metric Tones of dates donated from Saudi Arabia" United Arab Emirates and Irac for the devotees during the Ramazan fasting season were distributed through main mosques at District Level. For this purpose, provision of Rs. 22.0 million allocated to this department under Recurrent Expenditure was utilized.



- ❖ Conducting state festival to commemorate Meelad Un Nabi the birthday of Holy prophet.

The birth day of Holy Prophet Muhammed Nabi commemorate by Muslims would once fell on 12.12.2016 and celebrations in this regard was conducted mainly in Badulla District. 2016 National Meelad-un-Nabi Inaugural Ceremony was held on 12.12.2016 at Pradeshiya Saba Ground,

Guruthalawa on the invitation of Hon.M.H.A.Haleem, Minister of Posts, Postal Services and Muslim Religious Affairs under the distinguish Patronage of Ranil Wikramasinghe Hon.the Prime Minister of Democratic Socialist Republic of Sri Lanka.

❖ Conducting provincial and national competitions to commemorate the Milad Un Nabi.

This festival is conducted annually and consist of competition among school children under events such as speech competitions, short stories, essay



writing, poems, songs, Arabic calligraphy to design and explaining Al Quran competitions are conducted under the supervision of provincial education departments and competitors obtaining first, second and third place are referred for the all island final competition and the winners are selected.

2016Allocation (Rs.Mn)	Financial Progress as at 2015.12.31	Physical Progress as at 2016.12.31
1.135	1.133	All Island final competition held on Nov.05, 06 at Fathima Girls College, Colombo – 12. Award was given to winner at Inaugural Function on 2016.12.12 by the Prime Minister.

❖ Nominating Muslim artists for the named “Kalaboosana” award festival. The Function is organized by the cultural Ministry and will be held on 15th of December Annually. In year 2016, 26 artists were selected and its award ceremony held at Nelumpokuna Auditorium, Colombo-07

❖ Muharram Function

In Islamic calendar the year was started on Month of muharram. it’s a Holy month at the year. In year 2016 the muharram month was came on October 02nd. The muharram day was celebrate with Ahadiyya students at youth Islamic cultural center at Dematagoda.

❖ Hajj Programme

A number of 2400 Sri Lanka pilgrims are expecting to participate in the Hajj Pilgrimage in 2016. this department takes a major role in making all arrangements for those pilgrims in order to make this pilgrimage successfully and a number of 86 Hajj Travel Operators were selected to facilitate the pilgrims on this pilgrimage.

- ❖ In order to encourage Muslim writers purchasing their publications and distributing them to libraries in Muslim schools. Books from 48 authors have been received to this department and expenditure is 0.3Mn.

- ❖ Issuing identity cards for Muslim clergies, Moulavi Identity Cards for 157 applicants have been issued.

- ❖ Conducting Al Quran competitions and through these competitions selecting suitable candidates for International competitions.

- ❖ Above selecting competition was held at Fathima Ladies College, Colombo -12. Its selection was held by 7 divisions. First place winners student were sent to international Quran competitions.



- ❖ Coordinating Muslim Religious clergy representation at state festivals, and fulfilling necessary work.

- ❖ Issuing recommendation letter for obtaining resident Visa

Priest and teachers are migrating to this country from other countries in order to teach in local Islamic religious institution. Recommendations letters will be given by this department to them are residing in Sri Lanka for a period of time for above purpose.

- ❖ Programmes of Quran Madrasa

1600 Quran Madrasa s have been registered under this department and" 30 new Quran Madrasa have added newly this year. A sum of Rs. 6000.00 will be paid to select 134 Quran Madrasa to cover up their administrative cost.

Allocation 2016 (Rs. Mn)	Financial Progress as at 2016.12.31 (Rs. Mn)	Physical Progress as at 2016.12.31 (Rs. Mn)
0.8	0.798	99.75%

❖ Programmes for Muslim Daham School

	Provision for the year 2016 (Rs. Million)	Progress as at 31.12.2016	
		Physical	Financial (Rs.Million)
I. Providing Uniforms	7.250	Finished Purchase uniforms for this year. 99.78%	7.234
II. Book allowance	9.0	Providing completed.98.78%	8.890
III. Printing of 09 text books prepared according to the syllabuses for Ahadiya Dhamma School	4.0	Text books printing finished and distributed to school.99.95%	3.997
IV. Financial provisions for evolution of Ahadiya Daham School question papers	0.4	Exams conducted 84.85%	0.339

Distributing Uniform materials and book allowance will be given for teachers of Ahadiyya daham schools those are registered under this department. Total of 10 ahadiyya daham school syllabus books were printed for 04 syllabus books for Ahadiyya daham school final certificate exam and 06 syllabus books for Deeniyath darmacharya certificate exam.

❖ **Religious co-existence Programme for Daham Schools**

According to the advised of Ministry of Buddhasasana Department of Muslim Affairs" Buddhist Affairs, Christian Affairs, Hindu Affairs Combined conducted religious programme participations of students, Ahadiya Teachers and the parents. This programme was held on August 23rd, 24th and 25th 2016 at National Corporative Auditorium, Polgolla, Kandy. This programme conducted for 3 days and it has the participation of 04 Department staffs, 10 Ahadiya Teachers and the 40 students also the drivers and 03 Ahadiyya federation members.



Mihraj Night

The Messenger Mohamed (Sal) visit to meet the Almighty Allah on a night is called is Mihraj Day. During this visit the Almighty Allah gifted 5 times prayers to Mohamed (Sal). The Mihraj day celebrating recall the above event. The Mihraj Day Celebrations for the year 2016 was held at the Colombo Grand Mosque, Colombo - 12 on 04th of May 2016 under the Chairman-ship of Hon. M.H.A. Haleem, Minister of Posts, Postal Services and Muslim Religious Affairs.

08. Activities performed by the Wakfs and Mosque administration division

Implementing the provisions of Mosque and Charitable Trust

- Conducting administrative functions in mosques in all districts island wide
- Registration of Mosques
- Appointing Trustees to the mosques
- Obtaining annual statement of accounts of Mosques checking such statements, obtaining contribution for Muslim Trust and maintaining the trust.
- Problems pertaining to mosque administration, appeals, coordination of petitions and referring problems that could not be settled to the Wakfs Board.

Wakfs Board

During this year 59 new mosques have been registered while appointments have been given to 590 mosques Trustees. 03 appeals against Wakfs Board decision were referred to the Wakfs Tribunal. 01 case was referred to the Appeal Courts while 02 cases were referred to magistrate Court. At present 17cases is pending decision.

Wakfs Tribunal

Wakfs Tribunal consists of three members appointed by the Judicial Service Commission and two monthly meetings are held. 10 cases submitted by mosque during the year 2016. 17 cases submitted to Tribunal while 05 cases are being heard. Orders have been given in respect of 07 cases. At present 7 cases is decision given.

09. Activities performed by Internal Audit and Investigation Division.

Conducting auditing in order to maintain financial and administrative internal control of functions of the Department systematically.

- ❖ Replying audit questions
- ❖ Inspection of Mosque, auditing of revenue and expenditures statements of Mosque and investigations
- ❖ Reporting about the inspection based on petitions received by the Wakfs Board.
- ❖ Conducting annual Audit inspections

Year 2016 Number of Ministry internal Audit queries – 06

Year 2016 Number of Auditor General's Audit queries – 08

10. The project works which are implemented on the command of His Excellency President

Implementing the project for reducing the direct and indirect impact through the usage of Plastic and Polythene, to the body health, environment and community of the society

Under the guidelines of the Excellency President, the trustees of the mosques were informed to stop the usage of Plastic and Polythene and to explain the people to stop the usage of Plastic and Polythene totally in the general events held in the Mosques.

Declaration of World smoke-free Day and Drugs prevention Month

In the Month of June, awareness activities for the people were done through all the main mosques in all the districts under the Drugs Prevention National Programme on his Excellency the president's direction.

Events of World Environment Day

As the celebration of the World Environment day, Awareness programmes for the officers were held in the period may, 30, 2016 to June, 05, 2016 on his Excellency the President's request

The exercise activities were arranged for maintaining the Physical and mental wellness of the office staffs towards their happy life, under his Excellency the President's advices and the proposal of the Ministry of Sports.

11. Obstructions and difficulties against Department works performances

Summary of department capital and recurrent expenditures as at 31.12.2016 shown below

	Provision for the year 2016		Total Expenditures as at 31.12.2016	
	Annual Estimate (Rs.)	Total Net Provision (Rs.)	Expenditure (Rs.)	Percentage
Capital Expenditure	31,160,000.00	31,880,000.00	30,349,684.15	95.20%
Recurrent Expenditures	104,930,000.00	106,462,121.00	97,124,260.26	91.23%
Total	136,090,000.00	138,342,121.00	127,473,944.41	92.14%

According to expenditure particulars referred to above, the non-receipt of the impress sufficiently in time caused for the achieving department performance.

Due to this situation the percentage of the overall financial performance is shown as 92.14%. In addition, the control of expenditure in recurrent expenditure is a reason for not spending the allocated expenditure.

Vacancies in all level of department, specially the vacancies in executive grades were an obstruction to achieve the performance targets.

Lack of sufficient space and accommodation for the Departmental staff and the other amenities created difficulties in performing Departmental duties.

Amidst difficulties and obstructions referred to above action was taken to achieve the objectives and targets during the year 2016.

Web Site : www.muslimaffairs.gov.lk

Email : dir@muslimaffairs.lk

Tel No : Director - 0112669994

Office - 0112672646

Fax No : 0112692147