මුස්ලිම් ආගමික හා සංස්කෘතික කටයුතු දෙපාර්තමේන්තුව

முஸ்லிம் சமய பண்பாட்டு அலுவல்கள் திணைக்களம்

DEPARTMENT OF MUSLIM RELIGIOUS AND CULTURAL

කාර්ය සාධන වාර්තාව - 2018
முன்னேற்ற அறிக்கை – 2018
Annual Performance Report – 2018

වැය ශීර්ෂය - 202
செலவினத் தலைப்பு – 202
Expenditure Head - 202

Department of Muslim Religious and Cultural Affairs
180, T.B. Jayah Mawatha,
Colombo-10

«««««««««««««««««««««««««««««★»»»»»»»»»»»»»»»»»»»»»»»»»»»»

Vision:

A society which follows the Islamic Religious Rituals with its cultural values.

Mission:

Shouldering to establish a just Muslim society by organizing all the activities perfectly for the upliftment and enhancement of the Sri Lankan Islamic society, coordinating and guiding the Muslim religious and cultural institutions and implementing the objectives of Wakfs Act.

Contents **Page**

01. Introduction 01

02. Objectives and Functions of the Department 02

03. Organization Structure 03-04

04. Cadre Details of the Department 05

05. Functions performed by administration and Development Division 06-09

5.1 Functions performed by Administration Division

5.1.1. Training Programmes

5.2 Activities performed by Development Division

06. Functions performed by the Financial Division and Reports. 09-12

6.1 Functions performed by the Financial Division

6.2 Financial Reports

07. Activities performed by the Religious and Cultural Division 13-17

08. Activities conducted by the Wakfs and Mosque Administration Division 17

09. Specially Implement Programmes 17

10. Activities performed by Internal Audit and Investigation Division 18

11. Obstruction and difficulties against Department works performances 18

01. Introduction

The Department of Muslim Religious and Cultural Affairs under the Ministry of Postal Services and Muslim Religious Affairs is a department which is the functioning institute for the progress and enhancement of Muslim Religious and Cultural activities. With the vision of creating a just society nourished with the Islamic religious rituals and cultural values, the Department of Muslim Religious and Cultural Affairs is shouldering the responsibility of total all the duties of directing the Muslim society toward enhancement and enrichment.

The department maintains a perfect coordination with the Wakfs board and Wakfs Tribunal which is established by Wakfs act No 51 of 1956, amended by the act no 21 of 1962 and act no 33 of 1982 to implement the objectives of Wakfs act, to administer the Muslim mosques, Muslim Institutes and charitable trust of Sri Lanka. As such registering the Muslim Mosques and religious Institutes, allocating and deciding the duties and functions of board of trustees of registered Muslim Mosques and Charitable Institutes and Wakfs trusts, maintaining the fund of Muslim charitable trusts are included to the duties and administrative aspects of this department. The department act for the welfare, facilities and benefit of the Muslim general public at all occasions while covering the administrative activities which are provisioned by the wakfs act and taking necessary steps to conserve the Muslim religious and cultural identity.

02. Objectives and Functions of the Department

2.1 Objectives:

1. Monitoring the Administration of Mosques / Charitable Trusts and their Properties.
2. Monitoring the Administration of Islamic Religious Institutions and their Properties.
3. Enhancement and Enrichment of Islamic Religious Studies.
4. Enhancement and Enrichment of Islamic Cultural Activities
5. To Provide Facilities and Services to the Hajj Pilgrims
6. Honoring the People Serving the Community on Religious Matters and those who are contributing to the cultural field.
7. Arrangements to encourage the Muslims to perform Religious Rituals such as five times prayers and fasting during Ramazan.
8. Awareness programs on current affairs and guidance
9. Maintain unity among Muslims and work for National Integration.

2.2 Functions of the Department

1. Registering Religious Institutions including Mosque and appointing trustees.
2. Administrating the Muslims Charities Fund and the implementing Wakfs act.
3. Providing funds for developing the registered mosques, Ahadiya (Daham Schools), Arabic Colleges, Quran Madrasa and Other Religious Institutions.
4. Announcing the beginning and ending of the month of Ramadhan and distributing dates during the holy month of Ramadhan, this is donated by the Muslim Countries, through the main mosques of the districts.
5. As an annual event to commemorate the National Meeladh-un Nabi Day, a religious and cultural program in a selected District has to be conducted.During this festivity, activities like developing mosques, religious institutions, muslim and non-muslim schools in the district also to be carried out. Simultaneously felicitating pioneers in the Muslim community, awareness programmes, competitions and prize giving ceremonies and publishing books with a historical value of that area also will take place.

6. **Arrangement for the Hajj Pilgrimage.**
   - Issuing license and registering the most capable agents
   - Educating pilgrims about the Rituals / Systems of the Pilgrimage
   - Distributing guidance book of Hajj pilgrimage.
   - Organizing Airlines for the pilgrims
   - Guiding and Assisting the Pilgrims during their stay in KSA
   - Providing Medical facilities for the pilgrims in KSA
   - Guiding and Assisting the Pilgrims at the Air port in Sri Lanka and Jiddah
   - Monitoring the services of Hajj Operators in KSA and attending to the needs
   - Coordination with the Hajj Ministry officials in KSA

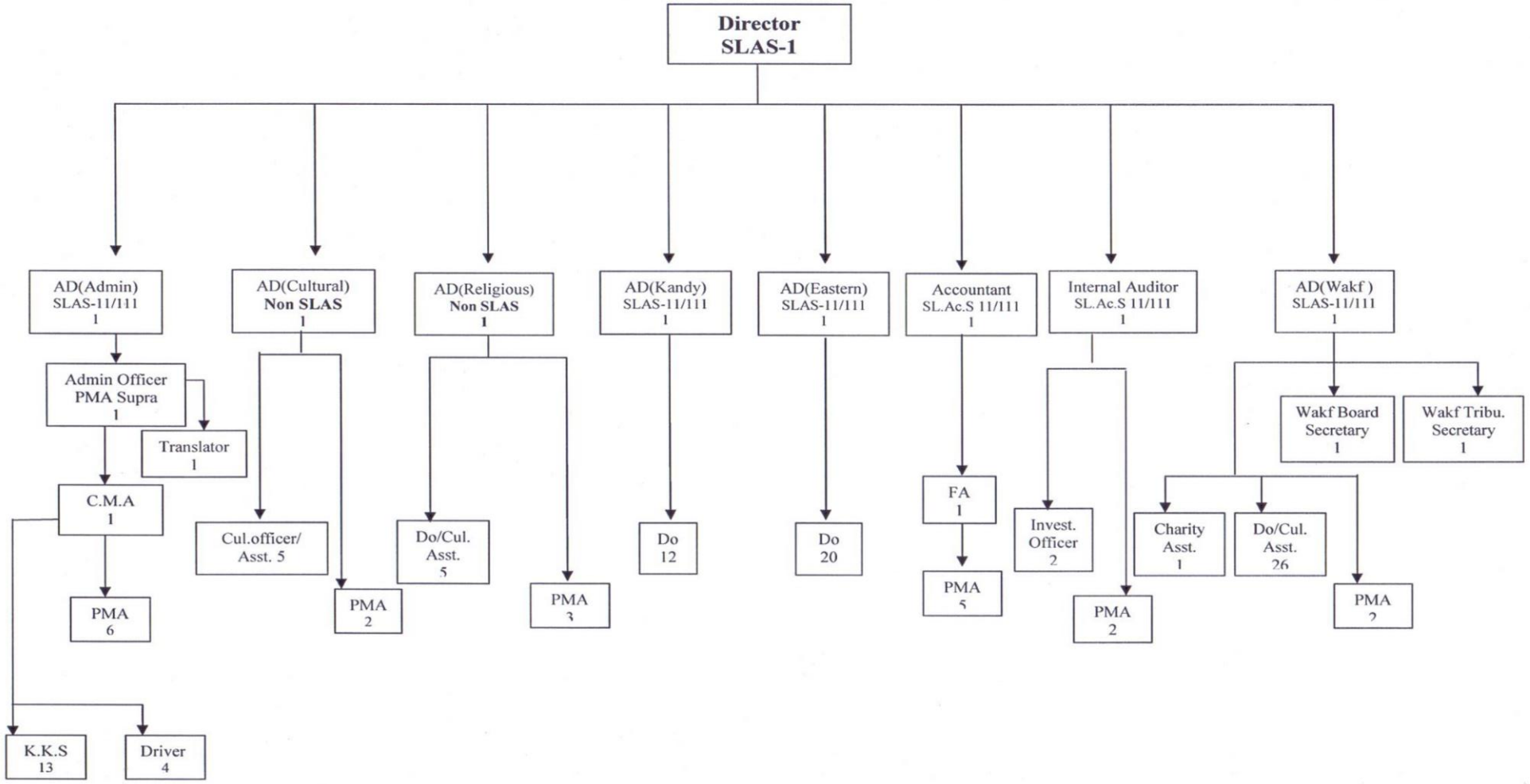
7. Providing uniforms to Ahadiya Teachers Island wide, providing book allowance, conducting training programs for Ahadiya Teachers. Introducing syllabus for Ahadiya schools. And printing and publishing Ahadiya text books.
8. Registering Muslim Welfare Associations & Monitoring their activities.
9. Selecting awardees for Kalaboosana to felicitate and offer awards to Muslim Artist with coloration of Ministry of Cultural Affairs.
10. Encouraging Muslim Authors by purchasing their books and distributing the same among libraries in Muslim schools.
11. Conducting awareness programs and Workshops to train the trustees of the mosques and members of the administrative bodies of the Islamic Institutions.
12. Selecting Candidates for international competitions on Recital, memorization of the Holy Qur'an. These competitions will be held annually in Egypt, Trukese, Malaysia & Dubai.
13. Selecting students for Islamic higher studies for foreign lands.
14. Issuing special Identity cards for Muslim theologians. (Moulavies)

03. Organization Structure

To achieve the above, this department has organized main structure with the following (05) main divisions.

1. Administration and Development Division
2. Finance Division
3. Religious and Cultural Affairs Division
4. Wakfs Division
5. Internal Audit and Investigation Division

Organization Structure
Department of Muslim Religious and Cultural Affairs



04. Details of the Department

4.1 Approved Cadre

According to the Organizational Structure of this department the approved carder of staff is 123. The detail of approved carder as at 2018.12.31 is as follows.

S. No	Designation	Approved Cader	Existing Cadre		Vacancy
			Permanent	Temporary	
01	Director	01	01	-	0
02	Accountant	01	01	-	0
03	Internal Auditor (SLAcS)	01	-	-	01
04	Deputy/ Assistant Director (SLAS)	04	02	-	02
05	Deputy/ Assistant Director (Non SLAS)	02	0	-	02
06	Administrative Officer	01	0	-	01
07	Translator (S/T)	01	0	-	01
08	Wakf Board Secretary	01	0	-	01
09	Wakf Tribunal Secretary	01	0	-	01
10	Investigation Officer	02	0	-	02
11	Cultural Officer	03	03	-	0
12	Cultural Asst.	15	09	-	06
13	Charity Asst.	1	1	-	0
14	Development Officer	50	39		11
15	Management Asst.	22	20	-	02
16	Driver	04	03	-	01
17	K.K.S.	13	11	-	02
	Subtotal	**123**	**90**		**33**

4.2 Changes of the staff during the year -2018

Transfers	**In**	**08**
	Out	**10**
Appointments	**Permanent**	**04**
	Casual	**-**
Promotions	**-**	
Interdictions	**-**	
Vacation of Post	**-**	
Resignations	**-**	
Retirements	**01**	
Deaths	**-**	
Others	**01**	

05 Functions performed by administration and Development Division

5.1 Functions performed by Administration Division

Performing duties such as pertaining to all posts and services of the department from appointments to retirement coordinating, when necessary such as transfers, promotions, disciplinary action and extension of service. Ministry of Buddha Sasana and Religious Affairs, Ministry of Public Administration and Home Affairs and the Public Service Commission.

- Preparation Scheme of Recruitment related to the department and submitting them for recommendation and approval.
- Maintenance of Personal Files
- Tappol
- Affaires pertaining to local and foreign leave
- Duties pertaining to Railway warrants Railway commissioner season tickets.
- Maintenance of vehicles providing transport facilities supplying appliances to consultative committees
- Election duties
- Designing training programmes and detailing trainees for such programmes
- Submission of answers to questions raised in parliament
- Maintenance work of office equipment
- Maintenance work of office building "Agrahara" insurance work
- Approving loan advances.

5.1.1. Training Programmes

Local Training Programmes attended by officers of MRCA Dept. in 2018.

Allocated in Year 2018 - Rs.300, 000.00

Expenditure in Year 2018 - Rs.299, 623.00

Index No	Name of Training Programme	Institution Conducted the Programme	No of Officers Participated	Period (days)
1	Leadership Training and Attitude Development	Department of MRCA	90	01
2	Leadership Training and Attitude Development (Refreshment & Other Expenditure)	Department of MRCA	90	01
3	Enhancing skills of Drivers	Skill Development Fund Limited	02	02
4	Certificate in English for Junior Executives	Miloda Academy for Financial Studies	02	06 Months

5	Certificate Course in Public Procurement Procedure	Skill Development Fund Limited	01	10 Days
6.	Office Management for higher productivity (Course fee)	National Institute of Labour Studies	45	02
7	Office Management for higher productivity (Refreshment and other Expenses)	National Institute of Labour Studies	45	02
8	Attitude and Professional Development of Drivers	Skill Development Fund Limited	01	02
9	Ethics and Disciplines for Drivers and Minor Staff	Skill Development Fund Limited	03	02
10	Productivity Improvement	Department of MRCA	48	01

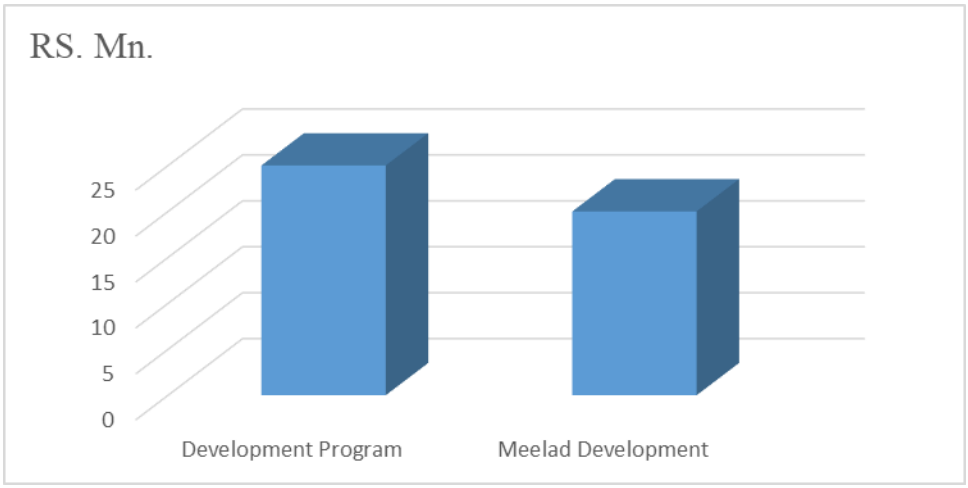
5.2 Activities performed by Development Division

02 Main programmes are implemented under this category.

- Programme of Island wide Development and Improvement of Mosques.
- Programme of National Meeladun Nabi Development (Mannar District)

Development Programmes	**Allocation for 2018 (Rs. Millions)**
Programme of Development and Improvement of Mosques (Island wide)	25
Programme of National Meeladun Nabi Development	20

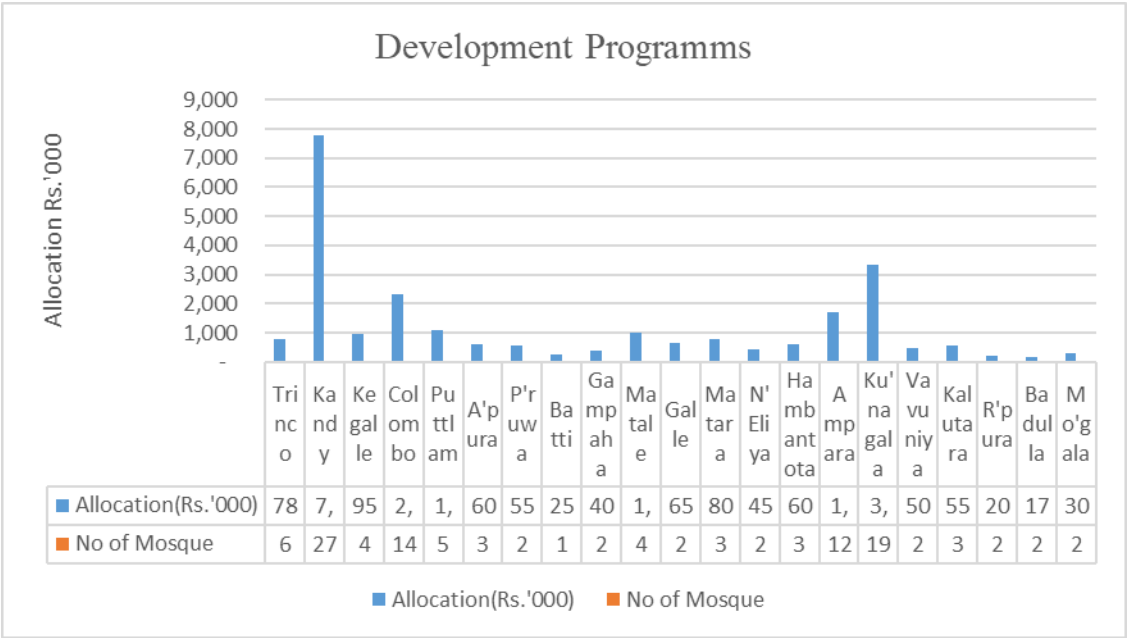
Allocations for the Development Programmes -2018 (Rs. in Millions)



Development Programme of Religious places throughout the island

Religious Centre	Allocation for 2018 (Rs. Millions)	Target Number of Mosques	Progress as at 31.12.2018	
			Physical	Financial (Rs Million)
1. Mosques	17.175	99	99	14.1397
2. Arabic Schools	2.7	06	06	2.7
3. Development of Ahadiya Daham Schools, and Hiflul Quran Madrasa	1.3	07	07	1.3

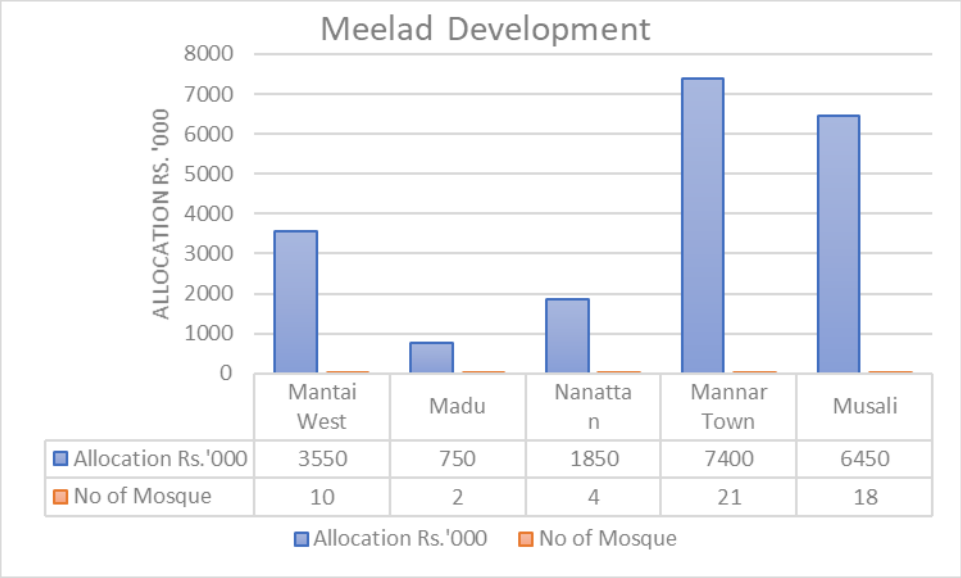
District wise Religious centers where development works had done are shown below.



Planning and Implementing the Annual Meelad Development Programmes

Mannar District was selected for this programme in 2018.

Rs.20 Million was allocated and the Development works were implemented as follows.



06. Functions performed by the Financial Division and Reports.

6.1 Functions performed by the Financial Division

- Preparation of Annual Estimates
- Processing of annual appropriation account
- Stores Management
- Government officers advances 'B" account activities
- Payments for vouchers
- Payment of salaries and allowances and accounting
- Maintaining financial books, ledgers and registers
- Issuing of Cheques
- Preparation of monthly accounts summaries
- Submission of accounts statements to the Treasury, Auditor General and the
- Ministry.

6.2 Financial Reports

6.2.1 Recurrent (Page 10)
6.2.2 Capital (Page 11)
6.2.3 Advance Account (Page 12)

Explanation for variations between Total Net provision and Actual Recurrent Expenditure 2018

Name of Department: Muslim Religious & Cultural Affairs **Expenditure Head No: 202**

Program no.	Project no.	Sub.Project no.	Objective no.	Finance by no. (Code)	Description of Recurrent Expenditure	Net Provisions	Net Expenditure	Saving
					Description of Recurrent Expenditure			
					Personal Emoluments			
2	1	0	1001	11	Salaries & Wages	30,500,000	30,487,704	**12,296**
2	1	0	1002	11	Over Time & Holiday Pay	1,630,000	1,499,344	***130,656**
2	1	0	1003	11	Other Allowances	12,999,000	12,978,357	**20,643**
					Travelling xpences			
2	1	0	1101	11	Domestic	1,065,000	979,716	***85,284**
2	1	0	1102	11	Foreign	1,229,000	1,228,885	**115**
					Supplies			
2	1	0	1201	11	Stationary & Official Requities	1,700,000	1,596,791	***103,209**
2	1	0	1202	11	Fuel	979,000	973,934	**5,066**
2	1	0	1203	11	Diets and Uniform	132,000	130,410	**1,590**
					Maintenance Expenditure			
2	1	0	1301	11	Vehicles	906,000	905,386	**614**
2	1	0	1302	11	Plant Machinery and Equipment	410,000	406,552	**3,448**
2	1	0	1303	11	Building and Structures	200,000	195,212	**4,788**
					Services			
2	1	0	1401	11	Transport	257,600	257,554	**46**
2	1	0	1402	11	Postal and Communication	892,400	892,159	**241**
2	1	0	1403	11	Electricity and Water	5,053,000	5,052,063	**937**
2	1	0	1404	11	Rents & Local Taxes	172,000	171,112	**888**
2	1	0	1409-1	11	Dates	21,000,000	18.167,402	**2,832,598**
2	1	0	1409-2	11	National Exam for Quran Madrasa	3,000,000	1,797,743	***1,202,257**
2	1	0	1409-3	11	Others	130,500,000	129.857,554	***642,446**
2	1	0	1405	11	Other Expenditure	130,500,000	129,857,554	***642,446**
2	1	0	1501	11	Uniform	7,000,000	202,169	***6,797,831**
2	1	0	1501	11	Book Allowance	21,200,000	20,065,000	***1,135,000**
2	1	0	1501	11	Text Books	6,000,000	4,892,527	***1,107,474**
					Transfers			
2	1	0	1506	11	Property Loan Interest	75,000	73,576	**1,424**
2	1	0	1508	11	Public Institutions	1,200,000	978,000	***222,000**
2	1	0	1701	11	Losses and Write off	100,000	0	**100,000**

*Not getting the Impress was the reason behind the balance amount of the allocation in 2018.

Explanation for variations between Total Net Provision and Actual Capital Expenditure 2018

Name of Department: Muslim Religious & Cultural Affairs
Expenditure Head No: 202

Program no.	Project no.	Sub.Project no.	Objective no.	Finance by no. (Code)	Description of Recurrent Expenditure	Net Provision Rs.	Net Expenditur e Rs.	Savings
				Rehabilition and Improvement of Capital Assets				
2	2	0	2001	11	Building and Structures	300,000	220,490	*79,510
2	2	0	2002	11	Plant Machinery & Equipment	250,000	154,716	*95,284
2	2	0	2003	11	Vehicles	450,000	357,690	*92,310
					Acquisition of Capital Assets			
2	2	0	2102	11	Furniture & Office Equipment	1,200,000	1,199,919	81
2	2	0	2103	11	Plant Machinery & Equipment	12,000,000	1,476,605	10,523,395
2	2	5	2106	11	Software Development	200,000	200,000	0
					Human Resource Development			
2	2	0	2401	11	Staff Training	300,000	299,623	377
					Other Capital Expenditure – Investment			
2	2	6	2104	11	National Meeladh Development Project – Facilitating Ahadiya Schools	20,000,000 25,000,000	19,512,170 24,280,639	487,830 719,361
2	2	7	2506	11	Construction of Islamic Cultural Centre and Mosques Constructions			0

*Not getting the Impress was the reason behind the balance amount of the allocation in 2018.

Summary of Control Accounts for Advance & Deposit Accounts - 2018

Expenditure Head No: 202

Name of Department: Muslim Religious & Cultural Affairs

Name of Advance/Deposit Account	Account No.	As per Department Books				Balance as per Treasury Books as at 2018/12/31
		Opening Balance as at 2018/01/01	Debits during the year	Credits during the year	Balance as at 2018/12/31	
		Rs.	Rs.	Rs.	Rs.	Rs.
I.Advances to Public Officers	202011	8,017,427.00	3,058,509.00	2,162,476.00	8,913,460.00	8,913,460.00
			1,482,546.00	1,222,294.00	260,252.00	260,252.00
		8,017,427.00	**4,541,055.00**	**3,384,770.00**	**9,173,712.00**	**9,173,712.00**
II. Other Advances	202012					
III Miscellaneous Advances						
IV Deposits Deposits (New)					17,415,648.00	17,415,648.00
(i) General Deposits	6000/0016/0094	17,415,648.00	0.00	0.00	0.00	0.00
	6000/0002/0148	0.00				
(ii) Other Deposits	6000/0018/0097	622,202.00	862,496.00	888,795.00	595,903.00	595,903.00

07. Activities performed by the Religious and Cultural Division

- Registration of Arabic schools preparation of syllabuses and its administration work
- Registration of Hifhlul Quran Madrasa, preparation of syllabuses and its administration work
- Registration of Quran Madrasa, preparation of syllabuses and its administration work
- Registration of Ahadiya Daham schools, preparation of syllabus.
- Distribution of Ahadiya Daham School uniforms
- Providing a book allowance to Ahadiya Daham school teachers
- Organizing Haj Pilgrimage activities
- Recommending resident visas
- Recommending custom duty relief for books and other materials relating to Religion and Religious Institutions
- Referring selected students of Arabic schools for scholarship programmes in Al Azhar University in Egypt.
- This department issues letter of recommendation for students seeking entrance to higher educational institutes in foreign countries.
- During Ramazan fasting period conduction religious programmes of religious leaders from Egypt"and Iran.
- During Ramazan fasting period one religious representative arrived from Egypt to explain the Holy Quran and during the period they stayed in the island they were provided with necessary facilities and the service of a translator by this department.

  Steps were taken to distribute dates to mosques and devotees during the Ramazan fasting season. 150 Metric Tons of dates donated from Saudi Arabia for the devotees during the Ramazan fasting season were distributed through main mosques at District Level. For this purpose, provision of Rs. 21 million allocated to this department under Recurrent Expenditure was utilized. As this amount of Dates is not sufficient 250 Metric Tons of Dates were purchased and distributed to the Muslim People and Rs. 121 Million rupees were allocated for this by Treasury.

- Conducting state festival to commemorate Meelad Un Nabi the birthday of Holy prophet.

  The birth day of Holy Prophet Muhammed Nabi commemorate by Muslims would once fell on 20.11.2018 and the National Meelad-un-Nabi Ceremony was held on 26.11.2018 at Zahira College, Maradana under the distinguish Patronage of the Minister of Water supply and Muslim Religious Affairs, Dr. Hon. M.L.A.M. Hisbulla.

❖ Conducting provincial and national competitions to commemorate the Milad Un Nabi.

This festival is conducted annually and consist of competition among school children under events such as speech competitions, short stories, essay writing, poems, songs, Arabic calligraphy to design and explaining Al Quran competitions are conducted under the supervision of provincial education departments and competitors obtaining first, second and third place are referred for the all island final competition and the winners are selected.

2018 Allocation (Rs.Mn)	Financial Progress as at 2018.12.31	Physical Progress as at 2018.12.31
3.465	3.216	All Island final competition were held on 06th and 07th of October, 2018 at Zahira College, Colombo – 10 and the department of Muslim Religious and Cultural Affairs. Certificates and awards were given to the winners at National Meelad-Un-Nabi Ceremony held on 2018.11.26 by the Minister of Water Supply and Muslim Religious Affairs

❖ Nominating Muslim artists for the named "Kalaboosana" award festival. The Function is organized by the cultural Ministry and is held in December Annually. In year 2018, 10 artists were selected from 60 applicants and its award ceremony was held on 29.01.2019 at Nelumpokuna Mahinda Rajapaksha Theatre, Colombo-07. Provision of Rs. 300,000.00allocated as gifts for the awardees.

❖ **Muharram Function**

In Islamic calendar the year was started on Month of Muharram. It's a Holy month at the year. In year 2018 the Muharram month came on 19th of September. The Muharram day was celebrated under the Chairmanship of Hon. M.H. Abdul Haleem, Minister of Posts, Postal Services & Muslim Religious Affairs with some Religious Programmes of Ahadiyya students at the Auditorium of the Ministry of Posts, Postal Services and Muslim Religious Affairs

❖ **Hajj Programme**

A number of 3000 Sri Lanka pilgrims participated in the Hajj Pilgrimage in 2018. This department took a major role in making all arrangements for those pilgrims in order to make the pilgrimage successfully and a number of 95 Hajj Travel Operators were selected to facilitate the pilgrims in this pilgrimage.

- In order to encourage Muslim writers purchasing their publications and distributing them to libraries of Muslim schools. Books from 35 authors had been received to this department and the expenditure was 0.350 Million rupees.

- Issuing identity cards for Muslim clergies, Moulavi Identity Cards for 230 applicants have been issued in 2018.

- Conducting Al Quran competitions and through these competitions selecting suitable candidates for International competitions.

Above selecting competition was held at Al Hikma Ladies College, Colombo - 12. Its selection was held by 7 divisions. First place winners were sent to international Quran competitions. Two students each were sent to Turkey and United Arab Emirates, and one student each was sent to Egypt and Saudi Arabia respectively.

- Coordinating Muslim Religious clergy representation at state festivals, and fulfilling necessary work.

- Issuing recommendation letter for obtaining Entry and Residential Visa for Muslim Spritual Leaders, Lecturers and students

Priest and teachers are migrating to this country from other countries in order to teach in local Islamic religious institution. Recommendations letters were given by this Department to them for residing in Sri Lanka for a period of time for above purposes.

- Programmes of Quran Madrasa

1680 Quran Madrasa have been registered under this department and 05 new Quran Madrasa have added newly in 2018. A sum of Rs. 6000.00 was paid to 200 Quran Madrasas to cover up their administrative cost.

Allocation 2018 (Rs. Mn)	**Financial Progress as at 2018.12.31 (Rs. Mn)**	**Physical Progress as at 2018.12.31 (Rs. Mn)**
1.2	0.978	81.5%

❖ Programmes for Muslim Daham School.

Description	Provision for the year 2018 (Rs. Million)	Progress as at 31.12.2018	
		Physical	Financial (Rs.Million)
I. Providing Uniforms	7.0	Purchased uniforms for 4050 Ahadiya Teachers in the year 2018.	0.202
II. Book allowance	21.2	Rs. 5000 was given to each 4050 Ahadiya teachers.	20.065
III. Printing of 28 text books prepared according to the syllabuses of Ahadiya Dhaham School	6.0	Translated 16 Text books were Printed and distributed to Ahadiya Schools.	4.89
IV. Financial provisions for evolution of Ahadiya Daham School question papers	0.4	Evaluation was done Successfully in July,	0.361
V. Ahadhiya National Examination	3.0	Exam was conducted by our Department in the month of November.	1.8

Uniform materials were distributed and book allowances were given for teachers of Ahadiyya Daham schools which were registered under this department. Total of 08 syllabus books of Ahadiyya Daham School were printed for the students of grade 06 to grade 09 in Tamil Medium. And 10 books for each English and Sinhala medium respectively were translated and distributed to the Ahadiya Schools.

❖ **Religious co-existence Programme for Daham Schools**

According to the advice of Ministry of Buddasasana, Department of Muslim Affairs Buddhist Affairs, Christian Affairs, and Hindu Affairs jointly conducted religious programme with the participations of students, Ahadiya Teachers and the parents in order to give awareness about the culture of each religion and to develop the coexistence. This programme was held on 10, 11 and 12th of August 2018 and 17, 18 and 19th of Augest, 2018 at Pasthunrata National Education Center and Paththalagedara National Education Center, Veyangoda. This programme had the participation of 05 Department staffs, 10 Ahadiya Teachers and 40 students and a member of the Ahadiyya federation.

❖ **Mihraj Night**

The Messenger Mohameds (PBUH) visit to meet Allah the Almighty on a night is called is Mihraj Day. During this visit Allah the Almighty gifted 5 times prayers to Prophet Mohamed (PBUH). The Mihraj day celebration recalls the above event. The Mihraj Day Celebrations for the year 2018 was held at Asna Mosque, Akurana on 13th of April 2018 under the Chairmanship of Hon. M.H.A. Haleem, Minister of Posts, Postal Services and Muslim Religious Affairs.

08. Activities performed by the Wakfs and Mosque administration division

Implementing the provisions of Mosque and Charitable Trust

- ❖ Conducting administrative functions in mosques in all districts island wide
- ❖ Registration of Mosques
- ❖ Appointing Trustees to the mosques
- ❖ Obtaining annual statement of accounts of Mosques checking such statements, obtaining contribution for Muslim Trust and maintaining the trust.
- ❖ Problems pertaining to mosque administration, appeals, coordination of petitions and referring problems that could not be settled to the Wakfs Board.

Wakfs Board

During this year 62 new mosques and 05 Trusts have been registered while appointments have been given to 414 Trustees. 10 appeals against Wakfs Board decision were referred to the Wakfs Tribunal and 34 cases are pending for decisions. 02 cases were referred to the Magistrate Court while 01 case was referred to District court.

Wakfs Tribunal

Wakfs Tribunal consists of three members appointed by the Judicial Service Commission and two monthly meetings are held. 10 cases have been submitted by Mosques during the year 2018 and 05 cases are pending to give decisions. 05 cases were submitted in the year 2017 and 03 were submitted in 2018. And the decisions have been given for 05 cases.

09. Specially Implemented Programmes

❖ **National Day Celebration**

In order to celebrate the National Day, Religious Programmes were performed in the Grand Mosque, Colombo under the chairmanship of Hon. M.H. Abdul Haleem, Minister of Posts, Postal Services and Muslim Religious Affairs

10. Activities performed by Internal Audit and Investigation Division.

Conducting auditing in order to maintain financial and administrative internals control of functions of the Department systematically.

- ❖ Replying audit questions
- ❖ Inspection of Mosque, auditing of revenue and expenditures statements of Mosque and investigations
- ❖ Reporting about the inspection based on petitions received by the Wakfs Board.
- ❖ Conducting annual Audit inspections

Year 2018 Number of Ministry internal Audit queries – 09

Year 2018 Number of Auditor General's Audit queries – 08

11. Obstructions and difficulties against Department works performances

Summary of department capital and recurrent expenditures as at 31.12.2018 shown below

	Provision for the year 2018		**Total Expenditures as at 31.12.2018**	
	Annual Estimate (Rs.)	**Total Net Provision (Rs.)**	**Expenditure (Rs.)**	**Percentage**
Capital Expenditure	59,700,00.00	59,700,00.00	47,701,852.53	79.9%
Recurrent Expenditures	91,000,000.00	248,200,000.00	233,789,150,43	94.19%
Total	150,700,000.00	307,900,000.00	281,491,002.96	91.42**%**

According to expenditure particulars referred to above, performance level of the Department is in a good level. According to that the percentage of the overall financial performance is shown as 91.42%. Purchasing a Generator to the Department was stopped due to the Political changes of the country and not getting the allocations for the bill payments on 31.12.2018 are the reason behind the balance amount of the allocation. Part of payment has been done in 2019.

Web Site : www.muslimaffairs.gov.lk

Email : info@muslimaffairs.gov.lk

dirrector@muslimaffairs.lk

Tel No : General - 0112669994

Office - 011-2669997 / 011 -2667909

Fax No : 0112692147