2019

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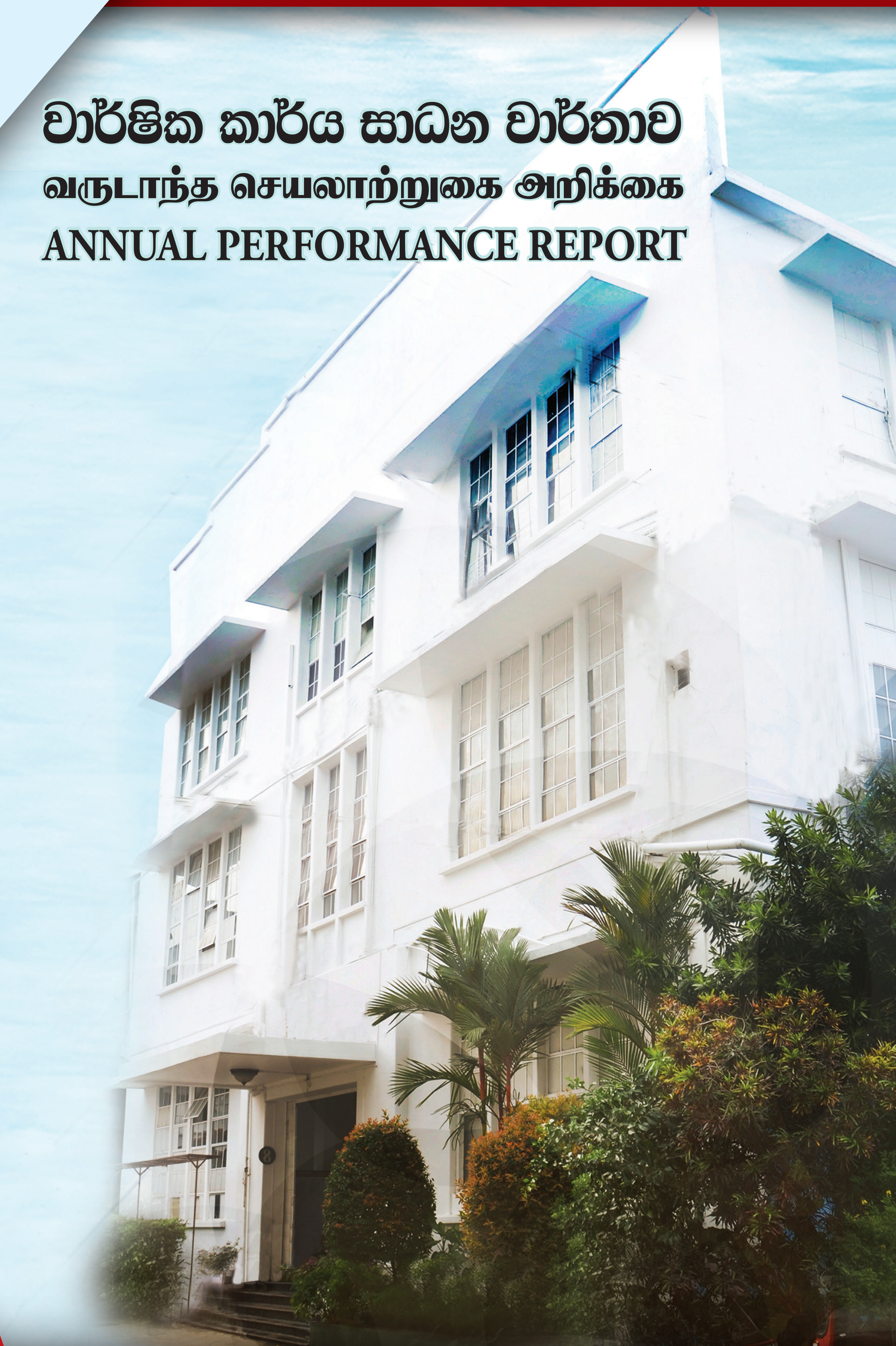
வருடாந்த செயலாற்றுகை அறிக்கை
ANNUAL PERFORMANCE REPORT



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அரசாங்க அச்சுத் திணைக்களம்
DEPARTMENT OF GOVERNMENT PRINTING

Annual Performance Report

2019

Department of Government Printing

Colombo 08

Department of Government Printing

Message from the Government Printer

As the Head Administrator of a Leading Department which has 217 Years of Written History. It is much privilege me to Issue a Message to the Performance Report in the Year 2019.

There are lot of challenges to conquer by the Department of Government Printing in the amid of far and unbelievably rapidly changing circumstances of modern technique, especially in the era of radically changing the digital techniques. To conquer these challenges it is a mandatory requirement to act with a proper understanding about the economical, political, social and environmental factors which are operating the Department of Government Printing.

I believe that, along with the technical improvement with the development of modern technical field, it should be given special consideration to improve the management skills and the conceptual attitudes of the officers to face the challenges of the modern world. Accordingly in the year 2019, main attention had been given to balance development and maintenance of three factors such as introduces modern technology to the Department, improves the management skills and attitudes and improve self motivation of the officers. By the way, Department would be able to fulfill all the works with high quality and successfully. Furthermore it also gives an opportunity to go forward facing situations of changing environment successfully.

And also action had been taken to give more attention to deliver quality service to satisfy all the customers and government institutions who confer printing orders to the Department of Government Printing.

This performance report gives all the details how to utilize the allocated funds to the Department of Government Printing for the year 2019 to fulfill the targeted aims and I remember with grateful admire all staff officers along with all other members of the staff who gave their assistance to achieve our targets successfully.

Gangani Liyanage,
Government Printer.

Annual Performance Report for the Year 2019

Name of the Institution :- Department of Government Printing

Expenditure Head No. :- 211

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Chapter 01 - Institutional Profile /Executive Summary

1.1 Introduction

The Department of Government Printing started as the Government Press in 1802, later became a department and It is an organization which carrying a leading service in printing, by coordinating with all other Government Institutions. Government Press has started with minimum resources and presently engaging concurrent movement with changing world by most enhanced technology. In addition to printing & publishing of gazettes, hansards, acts, bills and departmental regulations, this department performs non commercial printing works such as acts and regulations, general forms & budget estimates and commercial printing works such as forms, tickets, school books, daham pasal books, election forms, annual & performance reports for government ministries and departments. Furthermore gazette notifications published online directly to facilitate the duties of government institutions such as Provincial councils, Local Government Bodies and semi government organizations.

It performs everlasting task specially by forwarding high quality print production using letter press, off-set printers and presently provide information and services by internet through www.documents.gov.lk Website. To perform above duties in optimum standard 1380 of staff deployed in this department.

In 1802, the present post of “Government Printer” was introduced as the title name called “Head Printer”. In those days the first Head Printer of the Ceylon Government was Mr. France de Bruien. Presently Government Printer Mrs. Gangani Liyanage holds the milestone of the printing sector as the first lady printer in the Sri Lankan history.

Further, Department of Government Printing has identified goals to be achieved in 2025 under the first stage of Sustainable Development Act and under this; premium target of the Department of Government Printing is to fulfill all Government confidential printing works by way of upgrading the security printing methodology.

1.2 Vision, Mission, Objectives of the Institution

1.2.1 Vision :

"Vitality in Printing and Publication"

1.2.2 Mission :

"Provide Printing and Publication services, keeping high Quality standards in time to satisfy the customer, utilizing modern technology with the team of skilled, talented staff. "

1.2.3 Objectives

- As the Official Government Printer supply printing and publication services with high quality and accuracy and in time.
- Upgrade quality, finishing and creativity in commercial printings.
- Upgrade productivity in the department through the development of modern technology and methods.
- Facilitate the public to buy all government publications at reasonable cost and efficiently.
- Supply the utmost service to the customers by upgrading the management system and the procedures.
- Change the attitudes by the development of human resources and deliver exclusive service to satisfy customers.
- Uplift employee's security and welfare.
- Deliver upmost service to satisfy the customers through creating pleasant working environment in the department.
- Supply necessary technical assistance to legal institutions and court procedures.
- Buildup public confidence on Security Printing.

1.3 Main Duties

- Printing and Publishing of Government Gazettes, Parliamentary Hanzard Records, Bills, and Departmental Regulations.

- Carrying out the non commercial printings such as Acts, Regulations, forms used by Several Departments and Treasury Budget Estimates.

- Carrying out the Commercial Printings such as Stamps, Forms, Tickets, School Books, Daham Pasal Books, and all the Forms required by the Elections Department, Annual Reports and Performance Reports for Several Government Ministries.

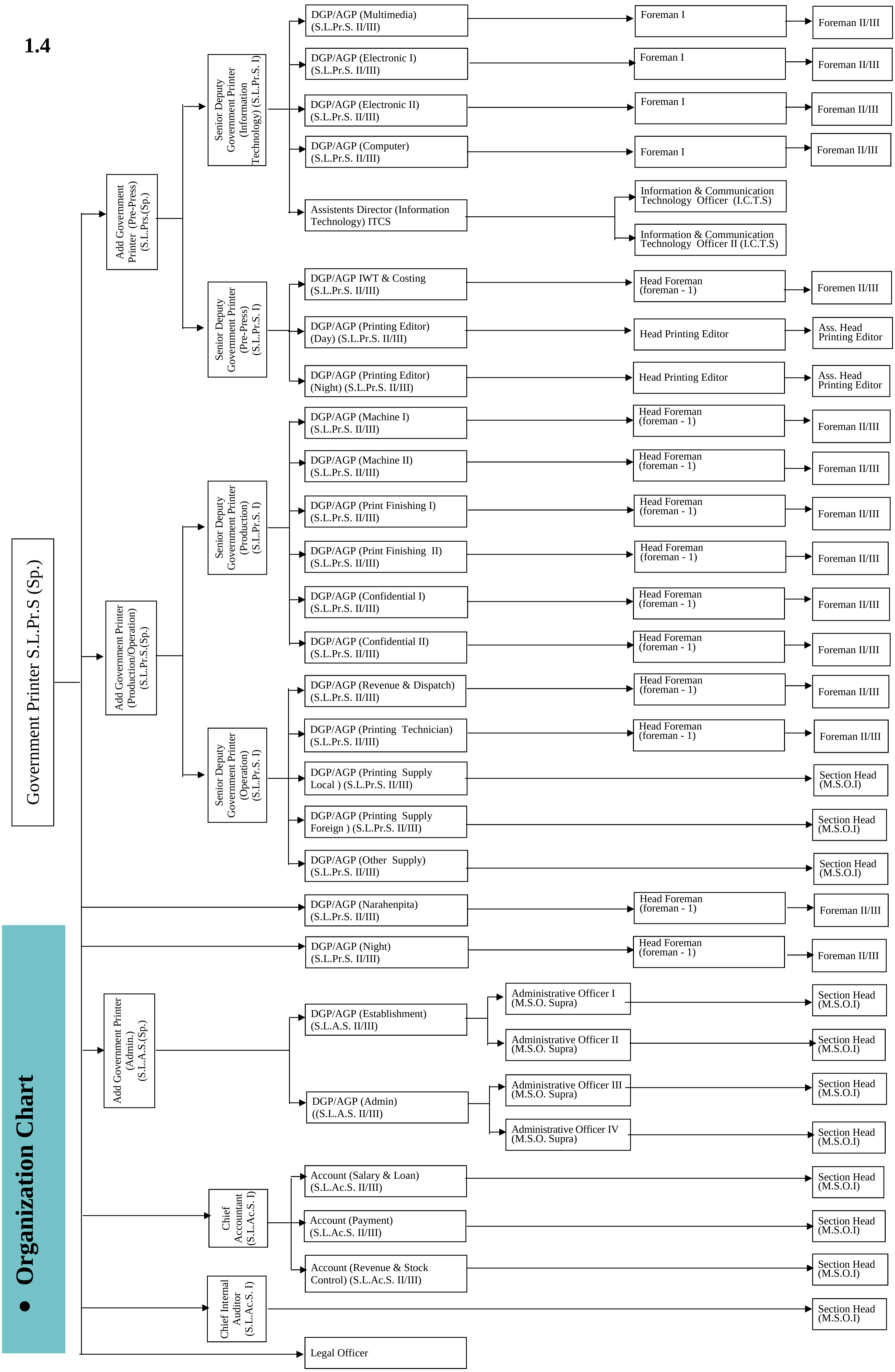
- Providing Printing and Publication Services to the Provincial Councils, Local Government Institutions and Semi Government Organizations.

- Provide the Information directly and on time to the public through Electronic and Printed Media.

- Supply other Printing and Publication Services.

1.4

• Organization Chart



1.5 Main Divisions of the Department

1.5.1 Production, Planning and Control Branch

Issuing work tickets, estimation, costing, invoicing for all the printing orders received to the department and press & pre press works are done by this branch. Sections of work tickets, costing, production and operation and multimedia are operating under this branch.

1.5.2 Confidential Branch

All the confidential printing works received the department handle by this branch. Stamps, confidential urgent acts and gazetts, exam question papers, railway season tickets, railway tickets and all other confidential printing works are attended by this section. Litho machine section, confidential stamp section, riso graph section, confidential reading section, confidential book binding section, correction unit, confidential railway tickets section and confidential computer section, are functioning under this confidential branch.

1.5.3 Pre-press Branch

All the pre press works required for the printings are done by this branch. Accordingly computer page setting polymer and plate making are fulfilled by this branch. Computer section, Camera section, Poliymer section, Paste up section, Art section, Plate making section and CTP section are functioning under this branch.

1.5.4 Reading Branch

Computerizing and conformation of suitability for printing of all printing works are done by this branch.

1.5.5 Machine Branch

Majority of printing works received are printed by this branch. Ballot papers, general forms used by the Government Institutions, Gazetts, School books, Daham pasal Books and other printing works are done by this branch and Web section, Rotary section, Cord section, Letter press section are functioning under this branch.

1.5.6 Book Binding Branch

Function of Book Binding branch is to assemble and bind papers, documents printed or non printed, applying modern techniques by way of customer to handle it easily, attractively, worthy and durable. Under this process L section, Receiving section, binding A section, PS section, school book section, Checking section, Rebinding section are working on.

1.5.7 Dispatch Branch

The main function of this branch is to distribute all the printing products to the relevant institutions. In addition to this, documents such as Constitution, Financial Regulation, Establishment Code, Criminal Procedure Code, Penal Code and other acts sales at consessional rates through 'Prakashana Piyasa'. For this activities Miscellaneous Dispatch section, Form stores, Gazatte Dispatch section and 'Prakashana Piyasa' are functioning under this branch.

1.5.8 Administration Branch

All over the administrative matters in the institute is being handled by Administration Branch. This branch has mainly two sections as Establishment and Admin. Human resources, Establishment and Transport sections are run by Establishment Branch and Postal, Pension, time keeping, Loan, Welfare and Security sections are run by the Admin branch. This branch facilitate necessary administrative back ground to the Department to deliver its professional work by performing administrative functions including all the activities relevant to human resource management, welfare activities, maintenance and transport.

1.5.9 Finance Branch

All the financial matters in the Institution are being controlled by this branch. This branch has mainly five sections as Salaries, Loan, Revenue, Payments and Stock Control. This branch facilitate necessary financial back ground to the Department to deliver its professional work by performing accounting functions including all the activities relevant to Accounts, Salaries, Revenue, Loan & Advance, Payments and Stock Control.

1.5.10 Internal Audit Branch

Audit works are done on the object to participate in the system of internal control of the financial operations of the department and carry out a continuous survey and an independent appraisal of such operations and the soundness and adequacy of the internal checks adopted in the prevention and detection of errors and frauds, under the Regualation 133 of Financial Regulations and under the authority of para 40 & 41 of the Audit Act No 19 of 2018.

1.5.11 Supplies Branch

This branch performs the duties of supplying papers as main raw material locally and foreign & maintenance of machines. Foreign Supply division and Local supply Division comes under this branch.

1.6 Institutions/ Funds under the Department

No any Institutions or Funds under this Department.

1.7 Information about Foreign Funded Projects

No foreign funded projects implementing under the Department.

Chapter 02 - Progress and Fore-sight

Special Achievements, Challenges and Future Goals

1. Printing Industry is a rapidly changing field with the modern digital technology. There by prominence challenge of the Department of Government Printing is to conforming its production process to the rapidly changing technical environment. The Department has prepared its future plans in view of the leader in confidential printing in Sri Lanka by gaining competitive market opportunities.

2. This Department has prepared 5 years plan for running year 2020 to year 2025 in par with 'Vision of Prosperity' government policy paper and achieves sustainable development targets. According to this plan, preparation and implementation of annual action plan is being started for achievement of goals. The target of the Department Under this process is to become the Pioneer Printer in Sri Lanka for confidential printing at the end of 2025 and to fulfill all confidential printing requirements for the Sri Lankan government.

3. At the end of 2025, The Government Printing Department will be able to save huge amount of government funds which is now flowing to the private companies for printing of Sri Lankan currency notes, E- identity cards, e-passports, driving licenses, responsibly

4. And also one of our prime intentions is by way of using renewable energy and applying eco-friendly printing process to preserve the environment.

5. Accordingly as a special achievement we have taken steps to human resource development and purchase modern machineries as our main requirements.

Chapter 03 - Annual Overall Financial Performance

Overall Financial Performance for the year ended 31 December 2019

3.1 Statement of Financial Performance

Statement of Financial Performance for the period ended 31st December - 2019

ACA-F

Budget 2019		Note	Actual 2019	2018	
	Revenue Receipts				
	Income Tax	1			
	Taxes on Domestic Goods & Services	2			
	Taxes on International Trade	3			
	Non Tax Revenue & Others	4	1,117,942,396	865,910,551	ACA-1
	Total Revenue Receipts (A)		**1,117,942,396**	**865,910,551**	
	Non Revenue Receipts		2,022,198,000	1,817,220,038	ACA-3
	Treasury Imprests		156,715,466	180,140,473	ACA-4
	Deposits		67,059,693	69,003,466	ACA-5/5 (a)
	Advance Accounts		116,927,130	98,201,587	
	Other Receipts		116,927,130	98,201,587	
	Total Non Revenue Receipts (B)		**2,362,900,289**	**2,164,565,565**	
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		**3,480,842,685**	**3,030,476,116**	
	Less: Expenditure				
	Recurrent Expenditure				
	Wages, Salaries & Other Employment Benefits	5	1,524,035,755	1,227,062,023	
	Other Goods & Services	6	1,258,839,922	1,216,916,003	ACA-2(ii)
	Subsidies, Grants and Transfers	7	7,101,912	6,787,703	
	Interest Payments	8			
	Other Recurrent Expenditure	9			
	Total Recurrent Expenditure (D)		**2,789,977,589**	**2,450,765,730**	
	Capital Expenditure				
	Rehabilitation & Improvement of Capital Assets	10	56,101,242	57,609,385	
	Acquisition of Capital Assets	11	102,733,926	43,359,410	
	Capital Transfers	12			ACA-2(ii)
	Acquisition of Financial Assets	13			
	Capacity Building	14	4,212,802	11,322,335	
	Other Capital Expenditure	15			
	Total Capital Expenditure (E)		**163,047,971**	**112,291,130**	
	Main Ledger Expenditure (F)		**510,442,344**	**489,990,004**	
	Deposit Payments		298,567,594	215,711,765	ACA-4
	Advance Payments		60,950,684	93,760,044	ACA-5/5 (a)
	Other expenditure - vat		150,924,066	180,518,196	
	Total Expenditure G = (D+E+F)		**3,463,467,904**	**3,053,046,864**	
	Imprest Balance as at 31st December H = (C-G)		**17,374,781**	**(22,570,748)**	

3.2 Statement of Financial Position

Statement of Financial Position as at 31st December, 2019

	Note	Actual 2019	2018
Non Financial Assets			
Property, Plant & Equipment	ACA-6	1,099,044,405	990,637,130
Financial Assets			
Advance Accounts	ACA-5/5(a)	234,755,619	240,675,918
Cash & Cash Equivalents	ACA-3	6,604,718	443
Vat Control Account		324,727,374	291,158,028
Total Assets		1,665,132,117	**1,522,471,519**
Net Assets / Equity			
Net Worth to Treasury		504,467,139	334,965,963
Property, Plant & Equipment Reserve		1,099,044,405	990,637,130
Current Liabilities			
Deposits Accounts	ACA-4	55,015,855	**196,867,983**
Imprest Balance	ACA-3	6,604,718	443
Total Liabilities		1,665,132,117	**1,522,471,519**

Detail Accounting Statements in ACA format Nos. 1 to 6 presented in pages from 05 to 24 and Notes to accounts presented in pages from 25 to 35 form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Finacial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

Chief Accounting Officer
Name : W.A. Chulananda Perera
Designation : Secretary (Ministry of Information and Mass Media)
Date : 2020.06.30

Accounting Officer
Name :G.K.D. Liyanage
Designation : Government Printer
Date : 2020.06.30

Chief Financial Officer/ Chief Accountant
Name : D.V.W. Bethmage
Designation :Chief Accountant
Date : 2020.06.30

3.3 Statement of Cash Flows

ACA - C

Statement of Cash Flows for the Period ended 31st December, 2019

	Actual	
Cash Flows from Operating Activities	**2019**	**2018**
Total Tax Receipts		
Fees, Fines, Penalties and Licenses	1,098,473,754	897,439,199
Profit		
Non Revenue Receipts		1,817,220,038
Revenue Collected for the Other Heads - -	52,443,972	
Imprest Received - -	2,022,198,000	
Total Cash generated from Operations (a)	3,173,115,726	**2,714,659,237**
Less - Cash Disbursed for:		
Personal Emoluments & Operating Payments	2,604,183,333	2,506,342,740
Subsidies & Transfer Payments	7,101,912	6,787,703
Expenditure on Other Heads - -	210,363,816	
Imprest Settlement to Treasury	19,042,000	
Total Cash disbursed for Operations (b)	2,840,691,060	**2,513,130,444**
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(a)-(b)	332,424,666	**201,528,793**
Cash Flows from Investing Activities		
Divestiture Proceeds & Sale of Physical Assets		-
Recoveries from On Lending		
Recoveries from Advance	68,197,236	
Total Cash generated from Investing Activities (d)	**68,197,236**	**-**
Less - Cash Disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	157,217,436	60,522,853
Advance Payments	60,950,684	
Total Cash disbursed for Investing Activities (e)	218,168,120	**60,522,853**
Basis of Reporting		
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(d)-(e)	(149,970,884)	(60,522,853)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (g)=(c) + (f)	**182,453,782**	**141,005,940**
Cash Flows from Financing Activities		
Other receipts	116,927,130	
Deposit Received	156,715,466	
Total Cash generated from Financing Activities (h)	**273,642,596**	**-**
Less - Cash Disbursed for:		
Deposit Payments - -	298,567,594	(82,316,608)
Other payments	150,924,066	(58,688,889)
Total Cash disbursed for Financing Activities (i)	**449,491,660**	**(141,005,497)**
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)	**(175,849,064)**	**(141,005,497)**
Net Movement in Cash (k) = (g) -(j)	6,604,718	443
Opening Cash Balance as at 01st January	-	0
Closing Cash Balance as at 31st December	6,604,718	**443**

3.4 **Notes to the Financial Statements**

(1) Reporting Period

The reporting period for these Financial Statements is from 01st January to 31 st December 2019.

(2) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the re-valuation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

(3) Recognition of Revenue

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of taxable period.

(4) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

(5) Property, Plant and Equipment Reserve

This revaluation reserve account is the corresponding account of PP&E.

(6) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins on hand as at 31 st December 2019.

3.5 Performance of the Revenue Collection

Rs. ,000

Revenue Code	Description of the Revenue Code	Revenue Estimate		Revenue Collection	
		Original Estimate	Final Estimate	Amount (Rs.)	As a Percentage of Final Revenue Estimate
20.03.02.05	Service Charges of Government Press	860,000	950,000	1,117,942	117.68

3.6 Performance of the Utilization of the Allocated Funds

Rs. ,000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a Percentage of Final Allocation
	Original Allocation	Final Allocation		
Recurrent	2,851,950	2,824,680	2,789,977	99%
Capital	142,250	165,762	163,047	99%

3.7 **In terms of F.R. 208 Grant of Allocations for Expenditure to this Department as an Agent of the Other Ministries /Departments**

Serial No.	Allocation Received from which Ministry/ Department	Expenditure Head	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a Percentage of Final Allocation
				Original Allocation	Final Allocation		
1	His Excellency President	001-2-6-11-2509-P	Allocation received for printing cost	2,070,000.00	2,070,000.00	2,070,000.00	100%
2	Judicial Service Commission	007-1-1-0-1201-P	Allocation received for printing cost	437,000.00	437,000.00	437,000.00	100%
3	National Police Commission	008-1-1-0-1201-P	Allocation received for printing cost	120,520.00	120,520.00	120,520.00	100%
4	Commission to Investigate allegations of Bribery or corruption	010-1-1-0-1409-P	Allocation received for printing cost	599,725.00	599,725.00	599,725.00	100%
5	-do-	010-1-1-0-1409-P	Allocation received for printing cost	172,986.00	172,986.00	172,986.00	100%
6	-do-	010-1-1-0-1409-P	Allocation received for printing cost	293,250.00	293,250.00	293,250.00	100%
7	-do-	010-1-1-0-1409-P	Allocation received for printing cost	685,692.00	685,692.00	685,692.00	100%
8	-do-	010-1-1-3-2509-P	Allocation received for printing cost	201,595.00	201,595.00	201,595.00	100%
9	-do-	010-1-1-3-2509-P	Allocation received for printing cost	840,075.00	840,075.00	840,075.00	100%
10	Finance commission	011-1-1-0-1409-P	Allocation received for printing cost	12,420.00	12,420.00	12,420.00	100%
11	Non Cabinet Ministry of Science, Technology & Research	052-1-2-0-1201-P	Allocation received for printing cost	120,000.00	120,000.00	120,000.00	100%
12	-do-	052-1-2-0-1201-P	Allocation received for printing cost	60,000.00	60,000.00	60,000.00	100%
13	-do-	052-1-2-0-1201-P	Allocation received for printing cost	27,000.00	27,000.00	27,000.00	100%
14	-do-	052-1-2-0-1201-P	Allocation received for printing cost	172,800.00	172,800.00	172,800.00	100%
15	-do-	052-2-5-0-1409-P	Allocation received for printing cost	118,368.00	118,368.00	118,368.00	100%
16	Ministry of Labour and Trade Union Relations	054-1-2-4-2509-P	Allocation received for printing cost	8,050.00	8,050.00	8,050.00	100%
17	-do-	054-1-2-4-2509-P	Allocation received for printing cost	34,500.00	34,500.00	34,500.00	100%
18	-do-	054-1-2-4-2509-P	Allocation received for printing cost	34,500.00	34,500.00	34,500.00	100%
19	-do-	054-1-2-4-2509-P	Allocation received for printing cost	27,979.50	27,979.50	27,979.50	100%
20	-do-	054-1-2-4-2509-P	Allocation received for printing cost	110,687.50	110,687.50	110,687.50	100%
21	-do-	054-1-2-4-2509-P	Allocation received for printing cost	3,780.00	3,780.00	3,780.00	100%
22	-do-	054-1-2-4-2509-P	Allocation received for printing cost	161,000.00	161,000.00	161,000.00	100%
23	Ministry of Mass Media	055-1-2-0-1201-P	Allocation received for printing cost	142,485.00	142,485.00	142,485.00	100%

Serial No.	Allocation Received from which Ministry/ Department	Expenditure Head	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a Percentage of Final Allocation
				Original Allocation	Final Allocation		
24	Ministry of Mass Media	055-1-2-0-1201-P	Allocation received for printing cost	40,250.00	40,250.00	40,250.00	100%
25	Ministry of Mass Media	055-1-2-0-1201-P	Allocation received for printing cost	233,622.50	233,622.50	233,622.50	100%
26	Ministry of Mass Media	055-1-2-0-1201-P	Allocation received for printing cost	138,402.50	138,402.50	138,402.50	100%
27	Ministry of Mass Media	055-1-2-0-1409-P	Allocation received for printing cost	1,006,250.00	1,006,250.00	1,006,250.00	100%
28	Ministry of Buddhasasana and Wayamba Development	101-1-1-0-1201-P	Allocation received for printing cost	10,350.00	10,350.00	10,350.00	100%
29	-do-	101-1-1-0-1201-P	Allocation received for printing cost	63,250.00	63,250.00	63,250.00	100%
30	-do-	101-1-1-0-1201-P	Allocation received for printing cost	81,937.50	81,937.50	81,937.50	100%
31	-do-	101-1-1-0-1201-P	Allocation received for printing cost	891.25	891.25	891.25	100%
32	-do-	101-1-1-0-1201-P	Allocation received for printing cost	37,950.00	37,950.00	37,950.00	100%
33	-do-	101-1-1-0-1201-P	Allocation received for printing cost	4,025.00	4,025.00	4,025.00	100%
34	-do-	101-1-1-0-1201-P	Allocation received for printing cost	51,750.00	51,750.00	51,750.00	100%
35	-do-	101-1-1-0-1201-P	Allocation received for printing cost	63,250.00	63,250.00	63,250.00	100%
36	-do-	101-1-1-0-1201-P	Allocation received for printing cost	21,600.00	21,600.00	21,600.00	100%
37	-do-	101-1-1-0-1201-P	Allocation received for printing cost	86,250.00	86,250.00	86,250.00	100%
38	-do-	101-1-1-0-1201-P	Allocation received for printing cost	11,787.50	11,787.50	11,787.50	100%
39	-do-	101-1-1-0-1409-P	Allocation received for printing cost	39,675.00	39,675.00	39,675.00	100%
40	-do-	101-1-2-0-1201-P	Allocation received for printing cost	4,025.00	4,025.00	4,025.00	100%
41	-do-	101-1-2-0-1201-P	Allocation received for printing cost	50,025.00	50,025.00	50,025.00	100%
42	-do-	101-1-2-0-1201-P	Allocation received for printing cost	17,940.00	17,940.00	17,940.00	100%
43	-do-	101-1-2-0-1201-P	Allocation received for printing cost	34,500.00	34,500.00	34,500.00	100%
44	-do-	101-1-2-0-1201-P	Allocation received for printing cost	43,125.00	43,125.00	43,125.00	100%
45	-do-	101-1-2-0-1201-P	Allocation received for printing cost	18,687.50	18,687.50	18,687.50	100%
46	-do-	101-1-2-0-1201-P	Allocation received for printing cost	21,600.00	21,600.00	21,600.00	100%
47	-do-	101-1-2-0-1201-P	Allocation received for printing cost	7,560.00	7,560.00	7,560.00	100%
48	-do-	101-1-2-0-1201-P	Allocation received for printing cost	3,780.00	3,780.00	3,780.00	100%

Serial No.	Allocation Received from which Ministry/ Department	Expenditure Head	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a Percentage of Final Allocation
				Original Allocation	Final Allocation		
49	Ministry of Buddhasasana and Wayamba Development	101-2-6-0-1409-P	Allocation received for printing cost	35,362.50	35,362.50	35,362.50	100%
50	-do-	101-2-6-0-1409-P	Allocation received for printing cost	21,562.50	21,562.50	21,562.50	100%
51	-do-	101-2-6-0-1409-P	Allocation received for printing cost	429,093.75	429,093.75	429,093.75	100%
52	-do-	101-2-6-0-1409-P	Allocation received for printing cost	81,937.50	81,937.50	81,937.50	100%
53	-do-	101-2-6-0-1409-P	Allocation received for printing cost	575,718.75	575,718.75	575,718.75	100%
54	-do-	101-2-6-0-1409-P	Allocation received for printing cost	40,250.00	40,250.00	40,250.00	100%
55	-do-	101-2-6-0-1409-P	Allocation received for printing cost	287,500.00	287,500.00	287,500.00	100%
56	-do-	101-2-6-0-1409-P	Allocation received for printing cost	77,625.00	77,625.00	77,625.00	100%
57	-do-	101-2-6-0-1409-P	Allocation received for printing cost	403,937.50	403,937.50	403,937.50	100%
58	-do-	101-2-6-0-1409-P	Allocation received for printing cost	97,865.00	97,865.00	97,865.00	100%
59	-do-	101-2-6-0-1409-P	Allocation received for printing cost	6,037,500.00	6,037,500.00	6,037,500.00	100%
60	-do-	101-2-6-0-1409-P	Allocation received for printing cost	200,100.00	200,100.00	200,100.00	100%
61	-do-	101-2-6-0-1409-P	Allocation received for printing cost	51,750.00	51,750.00	51,750.00	100%
62	-do-	101-2-6-0-1409-P	Allocation received for printing cost	121,957.50	121,957.50	121,957.50	100%
63	-do-	101-2-6-0-1409-P	Allocation received for printing cost	119,600.00	119,600.00	119,600.00	100%
64	-do-	101-2-6-0-1409-P	Allocation received for printing cost	938,400.00	938,400.00	938,400.00	100%
65	-do-	101-2-6-0-1409-P	Allocation received for printing cost	236,325.00	236,325.00	236,325.00	100%
66	-do-	101-2-6-0-1409-P	Allocation received for printing cost	2,386,250.00	2,386,250.00	2,386,250.00	100%
67	-do-	101-2-6-0-1409-P	Allocation received for printing cost	151,685.00	151,685.00	151,685.00	100%
68	-do-	101-2-6-0-1409-P	Allocation received for printing cost	127,937.50	127,937.50	127,937.50	100%
69	-do-	101-2-6-0-1409-P	Allocation received for printing cost	191,705.00	191,705.00	191,705.00	100%
70	-do-	101-2-6-0-1409-P	Allocation received for printing cost	838,350.00	838,350.00	838,350.00	100%
71	-do-	101-2-6-0-1409-P	Allocation received for printing cost	48,300.00	48,300.00	48,300.00	100%
72	-do-	101-2-6-0-1409-P	Allocation received for printing cost	421,618.75	421,618.75	421,618.75	100%
73	Ministry of Defense	103-1-3-0-1201-P	Allocation received for printing cost	8,625.00	8,625.00	8,625.00	100%
74	-do-	103-1-3-0-1201-P	Allocation received for printing cost	178,250.00	178,250.00	178,250.00	100%

Serial No.	Allocation Received from which Ministry/ Department	Expenditure Head	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a Percentage of Final Allocation
				Original Allocation	Final Allocation		
75	Ministry of Defence	103-1-3-0-1201-P	Allocation received for printing cost	6,900.00	6,900.00	6,900.00	100%
76	-do-	103-1-3-0-1201-P	Allocation received for printing cost	85,560.00	85,560.00	85,560.00	100%
77	-do-	103-1-3-0-1201-P	Allocation received for printing cost	51,750.00	51,750.00	51,750.00	100%
78	Ministry of National Policies, Economic affairs, Resettlement 7 Rehabilitation, North Province development, vocational Training & Skills Development,Youth affairs	104/19-P	Allocation received for printing cost	1,810.18	1,810.18	1,810.18	100%
79	-do-	104/19-P	Allocation received for printing cost	19,042,000.00	19,042,000.00	19,042,000.0 0	100%
80	-do-	104-1-2-0-1201-P	Allocation received for printing cost	43,700.00	43,700.00	43,700.00	100%
81	-do-	104-2-15-6-2401-P	Allocation received for printing cost	29,750.00	29,750.00	29,750.00	100%
82	-do-	104-2-15-6-2401-P	Allocation received for printing cost	373,750.00	373,750.00	373,750.00	100%
83	Ministry of justice and Prison Reforms	110-1-1-0-1201-P	Allocation received for printing cost	20,700.00	20,700.00	20,700.00	100%
84	-do-	110-1-1-0-1201-P	Allocation received for printing cost	41,400.00	41,400.00	41,400.00	100%
85	-do-	110-1-1-0-1201-P	Allocation received for printing cost	4,600.00	4,600.00	4,600.00	100%
86	-do-	110-1-1-0-1201-P	Allocation received for printing cost	6,900.00	6,900.00	6,900.00	100%
87	-do-	110-1-1-0-1201-P	Allocation received for printing cost	62,100.00	62,100.00	62,100.00	100%
88	-do-	110-1-1-0-1201-P	Allocation received for printing cost	117,300.00	117,300.00	117,300.00	100%
89	-do-	110-1-1-0-1201-P	Allocation received for printing cost	23,000.00	23,000.00	23,000.00	100%
90	-do-	110-1-1-0-1201-P	Allocation received for printing cost	58,650.00	58,650.00	58,650.00	100%
91	-do-	110-1-1-0-1201-P	Allocation received for printing cost	23,760.00	23,760.00	23,760.00	100%
92	-do-	110-1-1-0-1201-P	Allocation received for printing cost	11,880.00	11,880.00	11,880.00	100%
93	-do-	110-1-1-0-1201-P	Allocation received for printing cost	17,250.00	17,250.00	17,250.00	100%
94	-do-	110-1-2-0-1201-P	Allocation received for printing cost	1,840.00	1,840.00	1,840.00	100%
95	-do-	110-1-2-0-1201-P	Allocation received for printing cost	4,600.00	4,600.00	4,600.00	100%
96	-do-	110-1-2-0-1201-P	Allocation received for printing cost	4,600.00	4,600.00	4,600.00	100%
97	-do-	110-1-2-0-1201-P	Allocation received for printing cost	864.00	864.00	864.00	100%
98	-do-	110-1-2-0-1201-P	Allocation received for printing cost	20,470.00	20,470.00	20,470.00	100%

Serial No.	Allocation Received from which Ministry/ Department	Expenditure Head	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a Percentage of Final Allocation
				Original Allocation	Final Allocation		
99	Ministry of justice and Prison Reforms	110-1-3-0-1201-P	Allocation received for printing cost	511,750.00	511,750.00	511,750.00	100%
100	-do-	110-1-3-0-1201-P	Allocation received for printing cost	937,250.00	937,250.00	937,250.00	100%
101	-do-	110-1-3-0-1201-P	Allocation received for printing cost	1,082,150.00	1,082,150.00	1,082,150.00	100%
102	-do-	110-1-3-0-1409-P	Allocation received for printing cost	25,300.00	25,300.00	25,300.00	100%
103	-do-	110-1-3-0-1409-P	Allocation received for printing cost	133,920.00	133,920.00	133,920.00	100%
104	Ministry of justice and Prison Reforms	110-1-3-0-1409-P	Allocation received for printing cost	336,960.00	336,960.00	336,960.00	100%
105	Ministry of Health, Nutrition & Indigenous Medicine	111-1-2-0-1201-P	Allocation received for printing cost	416,585.20	416,585.20	416,585.20	100%
106	-do-	111-1-2-0-1201-P	Allocation received for printing cost	20,987.50	20,987.50	20,987.50	100%
107	-do-	111-1-2-0-1201-P	Allocation received for printing cost	50,600.00	50,600.00	50,600.00	100%
108	-do-	111-1-2-0-1201-P	Allocation received for printing cost	43,125.00	43,125.00	43,125.00	100%
109	-do-	111-1-2-0-1201-P	Allocation received for printing cost	5,922.50	5,922.50	5,922.50	100%
110	-do-	111-1-2-0-1201-P	Allocation received for printing cost	4,025.00	4,025.00	4,025.00	100%
111	-do-	111-1-2-0-1201-P	Allocation received for printing cost	16,675.00	16,675.00	16,675.00	100%
112	-do-	111-1-2-0-1201-P	Allocation received for printing cost	4,600.00	4,600.00	4,600.00	100%
113	-do-	111-1-2-0-1201-P	Allocation received for printing cost	42,550.00	42,550.00	42,550.00	100%
114	-do-	111-1-2-0-1201-P	Allocation received for printing cost	232,300.00	232,300.00	232,300.00	100%
115	-do-	111-1-2-0-1201-P	Allocation received for printing cost	15,525.00	15,525.00	15,525.00	100%
116	-do-	111-1-2-0-1201-P	Allocation received for printing cost	2,415.00	2,415.00	2,415.00	100%
117	-do-	111-1-2-0-1201-P	Allocation received for printing cost	1,610.00	1,610.00	1,610.00	100%
118	-do-	111-1-2-0-1201-P	Allocation received for printing cost	117,875.00	117,875.00	117,875.00	100%
119	-do-	111-1-2-0-1201-P	Allocation received for printing cost	43,700.00	43,700.00	43,700.00	100%
120	-do-	111-1-2-0-1201-P	Allocation received for printing cost	51,750.00	51,750.00	51,750.00	100%
121	-do-	111-1-2-0-1201-P	Allocation received for printing cost	2,242.50	2,242.50	2,242.50	100%
122	-do-	111-1-2-0-1201-P	Allocation received for printing cost	31,050.00	31,050.00	31,050.00	100%
123	-do-	111-1-2-0-1201-P	Allocation received for printing cost	460,000.00	460,000.00	460,000.00	100%

Serial No.	Allocation Received from which Ministry/ Department	Expenditure Head	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a Percentage of Final Allocation
				Original Allocation	Final Allocation		
124	Ministry of Health, Nutrition and Indigenous Medicine	111-1-2-0-1201-P	Allocation received for printing cost	8,100.00	8,100.00	8,100.00	100%
125	-do-	111-1-2-0-1201-P	Allocation received for printing cost	18,400.00	18,400.00	18,400.00	100%
126	-do-	111-1-2-0-1201-P	Allocation received for printing cost	20,700.00	20,700.00	20,700.00	100%
127	-do-	111-1-5-0-1201-P	Allocation received for printing cost	139,725.00	139,725.00	139,725.00	100%
128	-do-	111-1-5-0-1201-P	Allocation received for printing cost	448,500.00	448,500.00	448,500.00	100%
129	-do-	111-1-5-0-1201-P	Allocation received for printing cost	50,312.00	50,312.00	50,312.00	100%
130	-do-	111-1-5-0-1201-P	Allocation received for printing cost	23,000.00	23,000.00	23,000.00	100%
131	Ministry of Health, Nutrition & Indigenous Medicine	111-1-5-0-1409-P	Allocation received for printing cost	3,410,509.00	3,410,509.00	3,410,509.00	100%
132	-do-	111-1-5-0-1409-P	Allocation received for printing cost	2,253,600.00	2,253,600.00	2,253,600.00	100%
133	-do-	111-1-5-0-1409-P	Allocation received for printing cost	2,121,750.00	2,121,750.00	2,121,750.00	100%
134	-do-	111-2-13-3-2509/12-P	Allocation received for printing cost	1,201,462.50	1,201,462.50	1,201,462.50	100%
135	-do-	111-2-14-0-2509-P	Allocation received for printing cost	40,250.00	40,250.00	40,250.00	100%
136	-do-	111-2-17-0-1201-P	Allocation received for printing cost	331,200.00	331,200.00	331,200.00	100%
137	-do-	111-2-20-1-2401-P	Allocation received for printing cost	144,900.00	144,900.00	144,900.00	100%
138	Ministry of Agriculture, rural Economic affairs, Live stock Development, Irrigation &Fisheries & Aquatic resources Development	118-1-11-0-1201-P	Allocation received for printing cost	43,200.00	43,200.00	43,200.00	100%
139	Ministry of Woman & Child Affairs & Dry Zone Development	120-1-1-0-1201-P	Allocation received for printing cost	34,500.00	34,500.00	34,500.00	100%
140	-do-	120-1-1-0-1201-P	Allocation received for printing cost	58,650.00	58,650.00	58,650.00	100%
141	-do-	120-2-3-0-1201-P	Allocation received for printing cost	62,100.00	62,100.00	62,100.00	100%
142	-do-	120-2-3-6-2509-P	Allocation received for printing cost	293,250.00	293,250.00	293,250.00	100%
143	-do-	120-2-3-8-2509-P	Allocation received for printing cost	172,500.00	172,500.00	172,500.00	100%
144	-do-	120-2-3-8-2509-P	Allocation received for printing cost	221,450.00	221,450.00	221,450.00	100%
145	-do-	120-2-3-8-2509-P	Allocation received for printing cost	212,750.00	212,750.00	212,750.00	100%
146	-do-	120-2-3-8-2509-P	Allocation received for printing cost	195,500.00	195,500.00	195,500.00	100%
147	-do-	120-2-4-14-2509/13-P	Allocation received for printing cost	150,000.00	150,000.00	150,000.00	100%

Serial No.	Allocation Received from which Ministry/ Department	Expenditure Head	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a Percentage of Final Allocation
				Original Allocation	Final Allocation		
148	Ministry of Woman and Child Affairs and Dry Zone Development	120-2-4-14-2509/13-P	Allocation received for printing cost	34,500.00	34,500.00	34,500.00	100%
149	-do-	120-2-4-2-1501-P	Allocation received for printing cost	184,000.00	184,000.00	184,000.00	100%
150	Ministry of Land & Parliamentary Reforms	122-1-1-0-1201-P	Allocation received for printing cost	16,100.00	16,100.00	16,100.00	100%
151	-do-	122-1-1-0-1201-P	Allocation received for printing cost	7,820.00	7,820.00	7,820.00	100%
152	-do-	122-1-1-0-1409-P	Allocation received for printing cost	108,000.00	108,000.00	108,000.00	100%
153	-do-	122-2-3-4-2509-P	Allocation received for printing cost	1,207,500.00	1,207,500.00	1,207,500.00	100%
154	-do-	122-2-3-4-2509-P	Allocation received for printing cost	181,125.00	181,125.00	181,125.00	100%
155	Ministry of Housing, construction & cultural Affairs	123-1-2-0-1201-P	Allocation received for printing cost	603,750.00	603,750.00	603,750.00	100%
156	-do-	123-2-5-6-1508-P	Allocation received for printing cost	475,238.00	475,238.00	475,238.00	100%
157	-do-	123-2-5-6-1508-P	Allocation received for printing cost	977,500.00	977,500.00	977,500.00	100%
158	-do-	123-2-5-8-1409-P	Allocation received for printing cost	201,366.00	201,366.00	201,366.00	100%
159	Ministry of Primary Industry & Social Empowerment	124-1-2-0-1201-P	Allocation received for printing cost	25,920.00	25,920.00	25,920.00	100%
160	-do-	124-1-2-6-2202-P	Allocation received for printing cost	33,810.00	33,810.00	33,810.00	100%
161	-do-	124-1-2-6-2202-P	Allocation received for printing cost	149,500.00	149,500.00	149,500.00	100%
162	-do-	124-1-2-6-2202-P	Allocation received for printing cost	32,200.00	32,200.00	32,200.00	100%
163	-do-	124-1-2-6-2202-P	Allocation received for printing cost	32,200.00	32,200.00	32,200.00	100%
164	Ministry of Education	126-1-2-0-1409-P	Allocation received for printing cost	1,462,800.00	1,462,800.00	1,462,800.00	100%
165	-do-	126-2-4-18-2509-P	Allocation received for printing cost	2,095,993.16	2,095,993.16	2,095,993.16	100%
166	-do-	126-2-4-3-1409-P	Allocation received for printing cost	298,885.00	298,885.00	298,885.00	100%
167	-do-	126-2-5-2-1508-P	Allocation received for printing cost	2,026,300.00	2,026,300.00	2,026,300.00	100%
168	-do-	126-2-5-2-1508-P	Allocation received for printing cost	1,409,400.00	1,409,400.00	1,409,400.00	100%
169	-do-	126-2-5-2-1508-P	Allocation received for printing cost	923,400.00	923,400.00	923,400.00	100%
170	-do-	126-2-5-3-2509-P	Allocation received for printing cost	105,800.00	105,800.00	105,800.00	100%
171	-do-	126-2-6-8-2401-P	Allocation received for printing cost	827,137.50	827,137.50	827,137.50	100%
172	-do-	126-2-6-8-2401-P	Allocation received for printing cost	76,245.00	76,245.00	76,245.00	100%

Serial No.	Allocation Received from which Ministry/ Department	Expenditure Head	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a Percentage of Final Allocation
				Original Allocation	Final Allocation		
173	Ministry of Education	126-2-7-34-2401/13-P	Allocation received for printing cost	822,480.00	822,480.00	822,480.00	100%
174	-do-	126-2-7-36-2401-P	Allocation received for printing cost	1,754,325.00	1,754,325.00	1,754,325.00	100%
175	-do-	126-2-7-36-2401-P	Allocation received for printing cost	713,000.00	713,000.00	713,000.00	100%
176	-do-	126-2-7-36-2401-P	Allocation received for printing cost	338,140.25	338,140.25	338,140.25	100%
177	-do-	126-2-7-36-2401-P	Allocation received for printing cost	622,437.50	622,437.50	622,437.50	100%
178	-do-	126-2-7-36-2401-P	Allocation received for printing cost	240,321.50	240,321.50	240,321.50	100%
179	-do-	126-2-7-36-2401-P	Allocation received for printing cost	143,612.00	143,612.00	143,612.00	100%
180	-do-	126-2-7-36-2401-P	Allocation received for printing cost	117,990.00	117,990.00	117,990.00	100%
181	-do-	126-2-7-36-2401-P	Allocation received for printing cost	756,000.00	756,000.00	756,000.00	100%
182	Ministry of Education	126-2-7-36-2401-P	Allocation received for printing cost	10,315.00	10,315.00	10,315.00	100%
183	-do-	126-2-7-36-2509-P	Allocation received for printing cost	146,193.75	146,193.75	146,193.75	100%
184	Ministry of National Integration,Official Languages, Social Progress & Hindu Religious Affairs	157-1-3-1-2509-P	Allocation received for printing cost	1,621,242.40	1,621,242.40	1,621,242.40	100%
185	Ministry of Public Enterprise, Kandyan Heritage & Kandy Development	158-1-1-0-1201-P	Allocation received for printing cost	20,125.00	20,125.00	20,125.00	100%
186	-do-	158-1-1-0-1201-P	Allocation received for printing cost	1,610.00	1,610.00	1,610.00	100%
187	-do-	158-1-1-0-1201-P	Allocation received for printing cost	103,500.00	103,500.00	103,500.00	100%
188	-do-	158-1-2-0-1201-P	Allocation received for printing cost	4,025.00	4,025.00	4,025.00	100%
189	Ministry of Tourism Development, Wildlife & Christian Religious Affairs	159-1-1-0-1201-P	Allocation received for printing cost	7,475.00	7,475.00	7,475.00	100%
190	-do-	159-1-1-0-1201-P	Allocation received for printing cost	7,755.00	7,755.00	7,755.00	100%
191	-do-	159-1-1-0-1201-P	Allocation received for printing cost	17,250.00	17,250.00	17,250.00	100%
192	-do-	159-1-1-0-1201-P	Allocation received for printing cost	44,850.00	44,850.00	44,850.00	100%
193	-do-	159-1-1-0-1201-P	Allocation received for printing cost	4,600.00	4,600.00	4,600.00	100%
194	-do-	159-1-1-0-1201-P	Allocation received for printing cost	74,750.00	74,750.00	74,750.00	100%
195	-do-	159-1-1-0-1201-P	Allocation received for printing cost	84,410.00	84,410.00	84,410.00	100%
196	-do-	159-1-11-0-1201-P	Allocation received for printing cost	52,900.00	52,900.00	52,900.00	100%

Serial No.	Allocation Received from which Ministry/ Department	Expenditure Head	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a Percentage of Final Allocation
				Original Allocation	Final Allocation		
197	Ministry of Tourism Development, Wildlife and Christian Religious affairs	159-1-2-0-1201-P	Allocation received for printing cost	34,500.00	34,500.00	34,500.00	100%
198	Ministry of Mahaweli development & Environment	160-2-3-3-2509-P	Allocation received for printing cost	552,000.00	552,000.00	552,000.00	100%
199	Ministry of Ports & Shipping & South Development	176-1-1-0-1201-P	Allocation received for printing cost	6,480.00	6,480.00	6,480.00	100%
200	Ministry of Labour and Trade Union Relations & social empowerment	193-1-2-4-2509-P	Allocation received for printing cost	178,250.00	178,250.00	178,250.00	100%
201	Ministry of development Strategies &International Trade	195-1-1-0-1201-P	Allocation received for printing cost	16,818.75	16,818.75	16,818.75	100%
202	Ministry of Development strategies & International Trade	195-1-1-0-1201-P	Allocation received for printing cost	21,850.00	21,850.00	21,850.00	100%
203	-do-	195-1-1-0-1201-P	Allocation received for printing cost	36,800.00	36,800.00	36,800.00	100%
204	-do-	195-1-1-0-1201-P	Allocation received for printing cost	10,350.00	10,350.00	10,350.00	100%
205	-do-	195-1-2-0-1201-P	Allocation received for printing cost	132,250.00	132,250.00	132,250.00	100%
206	-do-	195-1-2-0-1201-P	Allocation received for printing cost	66,700.00	66,700.00	66,700.00	100%
207	-do-	195-1-2-0-1201-P	Allocation received for printing cost	87,750.00	87,750.00	87,750.00	100%
208	-do-	195-1-2-0-1201-P	Allocation received for printing cost	4,025.00	4,025.00	4,025.00	100%
209	Buddhist Affairs Department	201-2-2-0-1409-P	Allocation received for printing cost	101,200.00	101,200.00	101,200.00	100%
210	-do-	201-2-2-0-1409-P	Allocation received for printing cost	25,495.50	25,495.50	25,495.50	100%
211	-do-	201-2-2-0-1409-P	Allocation received for printing cost	66,700.00	66,700.00	66,700.00	100%
212	-do-	201-2-2-0-1409-P	Allocation received for printing cost	80,500.00	80,500.00	80,500.00	100%
213	-do-	201-2-2-0-1409-P	Allocation received for printing cost	46,575.00	46,575.00	46,575.00	100%
214	-do-	201-2-2-0-1409-P	Allocation received for printing cost	31,107.50	31,107.50	31,107.50	100%
215	-do-	201-2-2-0-1409-P	Allocation received for printing cost	431,422.50	431,422.50	431,422.50	100%
216	-do-	201-2-2-0-1409-P	Allocation received for printing cost	375,187.50	375,187.50	375,187.50	100%
217	-do-	201-2-2-0-1409-P	Allocation received for printing cost	260,712.00	260,712.00	260,712.00	100%
218	-do-	201-2-2-0-1409-P	Allocation received for printing cost	25,920.00	25,920.00	25,920.00	100%
219	-do-	201-2-2-11-2205-P	Allocation received for printing cost	833,750.00	833,750.00	833,750.00	100%
220	-do-	201-2-2-1-1501-P	Allocation received for printing cost	35,937.50	35,937.50	35,937.50	100%

Serial No.	Allocation Received from which Ministry/ Department	Expenditure Head	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a Percentage of Final Allocation
				Original Allocation	Final Allocation		
221	Buddhist Affairs Department	201-2-2-1-1501-P	Allocation received for printing cost	80,500.00	80,500.00	80,500.00	100%
222	-do-	201-2-2-1-1501-P	Allocation received for printing cost	44,100,000.00	44,100,000.00	44,100,000.00	100%
223	-do-	201-2-2-1-1501-P	Allocation received for printing cost	161,000.00	161,000.00	161,000.00	100%
224	-do-	201-2-2-1-1501-P	Allocation received for printing cost	161,000.00	161,000.00	161,000.00	100%
225	-do-	201-2-2-1-1501-P	Allocation received for printing cost	16,120,000.00	16,120,000.00	16,120,000.00	100%
226	-do-	201-2-2-1-1501-P	Allocation received for printing cost	85,240.00	85,240.00	85,240.00	100%
227	-do-	201-2-2-1-1501-P	Allocation received for printing cost	34,582,000.00	34,582,000.00	34,582,000.00	100%
228	-do-	201-2-2-5-1508-P	Allocation received for printing cost	534,750.00	534,750.00	534,750.00	100%
229	-do-	201-2-2-5-1508-P	Allocation received for printing cost	3,553,262.43	3,553,262.43	3,553,262.43	100%
230	-do-	201-2-2-5-1508-P	Allocation received for printing cost	92,000.00	92,000.00	92,000.00	100%
231	-do-	201-2-2-6-1508-P	Allocation received for printing cost	1,504,141.06	1,504,141.06	1,504,141.06	100%
232	-do-	201-2-2-6-1508-P	Allocation received for printing cost	845,825.00	845,825.00	845,825.00	100%
233	-do-	201-2-2-6-1508-P	Allocation received for printing cost	859,625.00	859,625.00	859,625.00	100%
234	-do-	201-2-2-6-1508-P	Allocation received for printing cost	786,828.85	786,828.85	786,828.85	100%
235	Department of Muslim Religious and Cultural affairs	202-2-1-0-1409-P	Allocation received for printing cost	615,000.00	615,000.00	615,000.00	100%
236	-do-	202-2-1-3-1501-P	Allocation received for printing cost	2,614,500.00	2,614,500.00	2,614,500.00	100%
237	Cultural Affairs department	206-2-2-1-1508-P	Allocation received for printing cost	97,031.25	97,031.25	97,031.25	100%
238	Information Department	210-1-2-0-1409-P	Allocation received for printing cost	103,500.00	103,500.00	103,500.00	100%
239	Department of Technical Education & Training	215-1-1-0-1409-P	Allocation received for printing cost	1,026,000.00	1,026,000.00	1,026,000.00	100%
240	Sports Development Department	219-1-1-0-1201-P	Allocation received for printing cost	77,625.00	77,625.00	77,625.00	100%
241	Labour Department	221-1-1-0-1201-P	Allocation received for printing cost	14,835.00	14,835.00	14,835.00	100%
242	Sri Lanka Army	222-1-2-0-1201-P	Allocation received for printing cost	500,178.13	500,178.13	500,178.13	100%
243	-do-	222-1-2-0-1201-P	Allocation received for printing cost	351,456.10	351,456.10	351,456.10	100%
244	-do-	222-1-2-0-1201-P	Allocation received for printing cost	2,795,328.00	2,795,328.00	2,795,328.00	100%
245	-do-	222-1-2-0-1201-P	Allocation received for printing cost	77,768.75	77,768.75	77,768.75	100%
246	-do-	222-1-2-0-1201-P	Allocation received for printing cost	1,000,212.50	1,000,212.50	1,000,212.50	100%

Serial No.	Allocation Received from which Ministry/Department	Expenditure Head	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a Percentage of Final Allocation
				Original Allocation	Final Allocation		
247	Sri Lanka Army	222-1-2-0-1201-P	Allocation received for printing cost	50,025.00	50,025.00	50,025.00	100%
248	-do-	222-1-2-0-1201-P	Allocation received for printing cost	494,240.10	494,240.10	494,240.10	100%
249	-do-	224-1-3-0-1409-P	Allocation received for printing cost	209,300.00	209,300.00	209,300.00	100%
250	Police Department	225-1-1-0-1205-P	Allocation received for printing cost	2,210,000.00	2,210,000.00	2,210,000.00	100%
251	-do-	225-1-1-0-1205-P	Allocation received for printing cost	7,460,750.00	7,460,750.00	7,460,750.00	100%
252	-do-	225-1-1-0-1205-P	Allocation received for printing cost	4,600.00	4,600.00	4,600.00	100%
253	-do-	225-1-1-0-1205-P	Allocation received for printing cost	936,684.00	936,684.00	936,684.00	100%
254	-do-	225-1-1-0-1205-P	Allocation received for printing cost	455,760.00	455,760.00	455,760.00	100%
255	Immigration & Emigration Department	226-1-1-0-1201-P	Allocation received for printing cost	239,200.00	239,200.00	239,200.00	100%
256	Immigration & Emigration Department	226-1-1-0-1201-P	Allocation received for printing cost	640,320.00	640,320.00	640,320.00	100%
257	-do-	226-1-1-0-1201-P	Allocation received for printing cost	94,875.00	94,875.00	94,875.00	100%
258	-do-	226-1-1-0-1201-P	Allocation received for printing cost	24,150.00	24,150.00	24,150.00	100%
259	-do-	226-1-1-0-1201-P	Allocation received for printing cost	79,062.50	79,062.50	79,062.50	100%
260	-do-	226-1-1-0-1201-P	Allocation received for printing cost	102,983.00	102,983.00	102,983.00	100%
261	-do-	226-1-1-0-1201-P	Allocation received for printing cost	273,125.00	273,125.00	273,125.00	100%
262	Department of Registration of Persons	227-1-1-0-1201-P	Allocation received for printing cost	793,500.00	793,500.00	793,500.00	100%
263	-do-	227-1-1-0-1201-P	Allocation received for printing cost	5,796,000.00	5,796,000.00	5,796,000.00	100%
264	-do-	227-1-1-0-1201-P	Allocation received for printing cost	270,000.00	270,000.00	270,000.00	100%
265	Legal Draftsmen's department	230-1-1-0-1201-P	Allocation received for printing cost	35,190.00	35,190.00	35,190.00	100%
266	-do-	230-1-1-0-1201-P	Allocation received for printing cost	3,024.00	3,024.00	3,024.00	100%
267	-do-	230-1-1-0-1201-P	Allocation received for printing cost	42,336.00	42,336.00	42,336.00	100%
268	Supreme court Registrar	234-1-2-0-1201-P	Allocation received for printing cost	14,030.00	14,030.00	14,030.00	100%
269	Department of fiscal Policy	238-1-1-0-1409-P	Allocation received for printing cost	805.00	805.00	805.00	100%
270	-do-	238-1-1-0-1409-P	Allocation received for printing cost	875,023.50	875,023.50	875,023.50	100%
271	-do-	238-1-1-0-1409-P	Allocation received for printing cost	575,690.00	575,690.00	575,690.00	100%
272	-do-	238-1-1-0-1409-P	Allocation received for printing cost	781,281.25	781,281.25	781,281.25	100%

Serial No.	Allocation Received from which Ministry/ Department	Expenditure Head	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a Percentage of Final Allocation
				Original Allocation	Final Allocation		
273	Department of Fiscal Policy	238-1-1-0-1409-P	Allocation received for printing cost	2,415.00	2,415.00	2,415.00	100%
274	-do-	238-1-1-0-1409-P	Allocation received for printing cost	52,579.80	52,579.80	52,579.80	100%
275	-do-	238-1-1-0-1409-P	Allocation received for printing cost	427,299.84	427,299.84	427,299.84	100%
276	Department of Foreign affairs	239-1-1-0-1201-P	Allocation received for printing cost	18,400.00	18,400.00	18,400.00	100%
277	Management services Department	242-1-1-0-1201-P	Allocation received for printing cost	51,750.00	51,750.00	51,750.00	100%
278	Valuation Department	251-1-1-0-1201-P	Allocation received for printing cost	610,650.00	610,650.00	610,650.00	100%
279	-do-	251-1-1-0-1201-P	Allocation received for printing cost	50,600.00	50,600.00	50,600.00	100%
280	-do-	251-1-1-0-1201-P	Allocation received for printing cost	113,940.00	113,940.00	113,940.00	100%
281	Census & Statistics Department	252-1-1-0-1201-P	Allocation received for printing cost	2,190.00	2,190.00	2,190.00	100%
282	Pension Department	253-1-2-4-1502-P	Allocation received for printing cost	145,603.40	145,603.40	145,603.40	100%
283	-do-	253-1-2-4-1502-P	Allocation received for printing cost	144,270.00	144,270.00	144,270.00	100%
284	-do-	253-1-2-4-1502-P	Allocation received for printing cost	74,298.01	74,298.01	74,298.01	100%
285	-do-	253-1-2-4-1502-P	Allocation received for printing cost	153,237.78	153,237.78	153,237.78	100%
286	-do-	253-1-2-4-1502-P	Allocation received for printing cost	65,945.79	65,945.79	65,945.79	100%
287	-do-	253-1-2-4-1502-P	Allocation received for printing cost	19,157.00	19,157.00	19,157.00	100%
288	-do-	253-1-2-4-1502-P	Allocation received for printing cost	226,924.76	226,924.76	226,924.76	100%
289	-do-	253-1-2-4-1502-P	Allocation received for printing cost	200,500.00	200,500.00	200,500.00	100%
290	-do-	253-1-2-4-1502-P	Allocation received for printing cost	80,900.00	80,900.00	80,900.00	100%
291	-do-	253-1-2-4-1502-P	Allocation received for printing cost	19,738.92	19,738.92	19,738.92	100%
292	-do-	253-1-2-4-1502-P	Allocation received for printing cost	216,130.00	216,130.00	216,130.00	100%
293	-do-	253-1-2-4-1502-P	Allocation received for printing cost	177,350.00	177,350.00	177,350.00	100%
294	-do-	253-1-2-4-1502-P	Allocation received for printing cost	76,306.33	76,306.33	76,306.33	100%
295	-do-	253-1-2-4-1502-P	Allocation received for printing cost	197,998.61	197,998.61	197,998.61	100%
296	-do-	253-1-2-4-1502-P	Allocation received for printing cost	158,051.36	158,051.36	158,051.36	100%
297	-do-	253-1-2-4-1502-P	Allocation received for printing cost	214,720.00	214,720.00	214,720.00	100%
298	-do-	253-1-2-4-1502-P	Allocation received for printing cost	67,920.00	67,920.00	67,920.00	100%
299	-do-	253-1-2-4-1502-P	Allocation received for printing cost	215,167.30	215,167.30	215,167.30	100%
300	-do-	253-1-2-4-1502-P	Allocation received for printing cost	10,861.20	10,861.20	10,861.20	100%
301	-do-	253-1-2-4-1502-P	Allocation received for printing cost	207,055.87	207,055.87	207,055.87	100%
302	-do-	253-1-2-4-1502-P	Allocation received for printing cost	83,534.90	83,534.90	83,534.90	100%

Serial No.	Allocation Received from which Ministry/Department	Expenditure Head	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a Percentage of Final Allocation
				Original Allocation	Final Allocation		
303	Pension Department	253-1-2-4-1502-P	Allocation received for printing cost	79,760.00	79,760.00	79,760.00	100%
304	-do-	253-1-2-4-1502-P	Allocation received for printing cost	196,650.86	196,650.86	196,650.86	100%
305	-do-	253-1-2-4-1502-P	Allocation received for printing cost	231,281.45	231,281.45	231,281.45	100%
306	-do-	253-1-2-4-1502-P	Allocation received for printing cost	283,904.04	283,904.04	283,904.04	100%
307	-do-	253-1-2-4-1502-P	Allocation received for printing cost	154,925.27	154,925.27	154,925.27	100%
308	-do-	253-1-2-4-1502-P	Allocation received for printing cost	36,490.00	36,490.00	36,490.00	100%
309	-do-	253-1-2-4-1502-P	Allocation received for printing cost	333,800.00	333,800.00	333,800.00	100%
310	-do-	253-1-2-4-1502-P	Allocation received for printing cost	215,435.91	215,435.91	215,435.91	100%
311	-do-	253-1-2-4-1502-P	Allocation received for printing cost	22,380.00	22,380.00	22,380.00	100%
312	-do-	253-1-2-4-1502-P	Allocation received for printing cost	240,297.76	240,297.76	240,297.76	100%
313	-do-	253-1-2-4-1502-P	Allocation received for printing cost	69,079.02	69,079.02	69,079.02	100%
314	-do-	253-1-2-4-1502-P	Allocation received for printing cost	96,754.51	96,754.51	96,754.51	100%
315	-do-	253-1-2-4-1502-P	Allocation received for printing cost	168,370.00	168,370.00	168,370.00	100%
316	-do-	253-1-2-4-1502-P	Allocation received for printing cost	305,443.16	305,443.16	305,443.16	100%
317	-do-	253-1-2-4-1502-P	Allocation received for printing cost	54,560.00	54,560.00	54,560.00	100%
318	-do-	253-1-2-4-1502-P	Allocation received for printing cost	231,520.00	231,520.00	231,520.00	100%
319	-do-	253-1-2-4-1502-P	Allocation received for printing cost	200,805.27	200,805.27	200,805.27	100%
320	-do-	253-1-2-4-1502-P	Allocation received for printing cost	144,286.03	144,286.03	144,286.03	100%
321	-do-	253-1-2-4-1502-P	Allocation received for printing cost	4,107.55	4,107.55	4,107.55	100%
322	-do-	253-1-2-4-1502-P	Allocation received for printing cost	192,700.00	192,700.00	192,700.00	100%
323	-do-	253-1-2-4-1502-P	Allocation received for printing cost	240,193.60	240,193.60	240,193.60	100%
324	-do-	253-1-2-4-1502-P	Allocation received for printing cost	205,110.00	205,110.00	205,110.00	100%
325	District agent Office Kegalle	279-1-1-0-1201-P	Allocation received for printing cost	195,316.00	195,316.00	195,316.00	100%
326	Agrarian Services Department	281-1-1-0-1201-P	Allocation received for printing cost	112,125.00	112,125.00	112,125.00	100%
327	Forest Department	283-1-1-0-1409-P	Allocation received for printing cost	23,000.00	23,000.00	23,000.00	100%
328	-do-	283-1-1-0-2105-P	Allocation received for printing cost	303,887.50	303,887.50	303,887.50	100%
329	-do-	283-1-1-0-2105-P	Allocation received for printing cost	64,400.00	64,400.00	64,400.00	100%
330	-do-	283-1-1-0-2401-P	Allocation received for printing cost	163,875.00	163,875.00	163,875.00	100%
331	-do-	283-1-1-0-2401-P	Allocation received for printing cost	190,080.00	190,080.00	190,080.00	100%
332	Department of Wild Life	284-1-1-0-1205-P	Allocation received for printing cost	1,552,500.00	1,552,500.00	1,552,500.00	100%

Serial No.	Allocation Received from which Ministry/ Department	Expenditure Head	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a Percentage of Final Allocation
				Original Allocation	Final Allocation		
333	Fisheries & Aquatic resources Department	290-1-1-0-1409-P	Allocation received for printing cost	104,333.75	104,333.75	104,333.75	100%
334	-do-	290-1-1-0-1409-P	Allocation received for printing cost	281,880.00	281,880.00	281,880.00	100%
335	Import and export Control Department	296-1-1-0-1201-P	Allocation received for printing cost	267,662.50	267,662.50	267,662.50	100%
336	Import and export Control Department	296-1-1-0-1201-P	Allocation received for printing cost	15,640.00	15,640.00	15,640.00	100%
337	-do-	296-1-1-0-1201-P	Allocation received for printing cost	103,500.00	103,500.00	103,500.00	100%
338	-do-	296-1-1-0-1201-P	Allocation received for printing cost	18,687.50	18,687.50	18,687.50	100%
339	-do-	296-1-1-0-1402-P	Allocation received for printing cost	10,120.00	10,120.00	10,120.00	100%
340	-do-	296-1-1-0-1402-P	Allocation received for printing cost	2,530.00	2,530.00	2,530.00	100%
341	Department of Sri Lanka Railway	306-2-1-0-1201-P	Allocation received for printing cost	598,000.00	598,000.00	598,000.00	100%
342	-do-	306-2-1-0-1201-P	Allocation received for printing cost	138,770.50	138,770.50	138,770.50	100%
343	-do-	306-2-1-0-1201-P	Allocation received for printing cost	230,000.00	230,000.00	230,000.00	100%
344	-do-	306-2-1-0-1201-P	Allocation received for printing cost	221,375.00	221,375.00	221,375.00	100%
345	-do-	306-2-1-0-1201-P	Allocation received for printing cost	776,250.00	776,250.00	776,250.00	100%
346	-do-	306-2-1-0-1201-P	Allocation received for printing cost	23,592.25	23,592.25	23,592.25	100%
347	-do-	306-2-1-0-1201-P	Allocation received for printing cost	184,000.00	184,000.00	184,000.00	100%
348	-do-	306-2-1-0-1201-P	Allocation received for printing cost	30,992.50	30,992.50	30,992.50	100%
349	-do-	306-2-1-0-1201-P	Allocation received for printing cost	106,375.00	106,375.00	106,375.00	100%
350	-do-	306-2-1-0-1201-P	Allocation received for printing cost	1,178,807.50	1,178,807.50	1,178,807.50	100%
351	-do-	306-2-1-0-1201-P	Allocation received for printing cost	31,625.00	31,625.00	31,625.00	100%
352	-do-	306-2-1-0-1201-P	Allocation received for printing cost	43,125.00	43,125.00	43,125.00	100%
353	-do-	306-2-1-0-1201-P	Allocation received for printing cost	134,550.00	134,550.00	134,550.00	100%
354	-do-	306-2-1-0-1201-P	Allocation received for printing cost	17,077.50	17,077.50	17,077.50	100%
355	-do-	306-2-1-0-1201-P	Allocation received for printing cost	242,017.50	242,017.50	242,017.50	100%
356	-do-	306-2-1-0-1201-P	Allocation received for printing cost	304,750.00	304,750.00	304,750.00	100%
357	Department of Sri Lanka Railway	306-2-1-0-1201-P	Allocation received for printing cost	10,160,030.13	10,160,030.13	10,160,030.13	100%
358	-do-	306-2-4-0-1201-P	Allocation received for printing cost	237,600.00	237,600.00	237,600.00	100%
359	Postal Department	308-2-1-0-1201-P	Allocation received for printing cost	133,920.00	133,920.00	133,920.00	100%
360	-do-	308-2-1-0-1201-P	Allocation received for printing cost	36,253.75	36,253.75	36,253.75	100%
361	National Physical Planning Department	311-1-1-1-2506-P	Allocation received for printing cost	336,375.00	336,375.00	336,375.00	100%

3.8 Performance of the Reporting of Non-financial Assets

Rs. ,000

Asset Code	Code Description	Balance as per Board of Survey Report as at 31.12.2019	Balance as per Financial Position Report as at 31.12.2019	Yet to be Accounted	Reporting Progress as a Percentage
9151	Building & structures	525,000	525,000	Not Relevant	100
9152	Machinery & Equipment	574,044	574,044	Not Relevant	100
9153	Land	-	-		
9154	Intangible Assets	-	-		
9155	Biological Assets	-	-		
9160	Work in Progress	-	-		
9180	Lease Assets	-	-		

3.9 Auditor General's Report**

**The final audit report issued by the auditor General to be scanned and placed here while submitting to the Parliament.

Final Audit Report is attached at the end of the book.

04 Chapter 04 - Performance Indicators

4.1 Performance Indicators of the Institute (Based on the Action Plan)

Specific Indicators	Actual Output as a Percentage (%) of the Expected Output		
	100%- 90%	75%- 89%	50%-74%
Increase of units (machinery)	95%		
Square Feet quantity (renovation & Installation)	95%		
Number of training programmes	100%		

Chapter 05 - Performance of Achieving Sustainable Development Goals

5.1 Identified Respective Sustainable Development Goals

Goal/Objective	Targets	Indicator of the Achievement	Progress of the Achievement to Date		
			0%-49%	50%-74%	75%-100%
01.Obtaining the Intergraph ISO 14298 certificate for Security Printing in the Department of government Printing	01. Preparation of security environment 02. Development of attitudes and continuous training 03. Provide infrastructure facilities for Security Printing 04. Human resource development 05. Establish an independent Quality Control & Quality Audit System	1. Obtaining the Intergraph ISO 14298 certificate 2. Number of training programmes held, Number of persons trained			It was planned to achieve this targets in the period of 2020-2025
02. Entire Government security printing works to be done completely by the Department of government Printing	01. Upgrading of routine printing process quantitative & qualitative 02. Initiate an advertising process by the Department of Government Printing (In terms of F.R.) for undertaking all printing orders of government & Semi Government institutions 03. Continuous awareness of the staff to be done that the unique function of the Department of government Printing is the execution of printing works of government & Semi Government institutions	1. Upgrading of quantity and quality of the products 2. Number of Institutions advertised 3. Number of training programmes held, Number of persons trained			It was planned to achieve this targets in the period of 2020-2025

Goal/Objective	Targets	Indicator of the Achievement	Progress of the Achievement to Date		
			0%-49%	50%-74%	75%-100%
03. Establish environment friendly green concept	01. Use Renewable Energy 02. Maintaining an environment friendly gardens 03. Energy conservation	1.Upgraded healthy pleasure environment (square feet's) 2. Quantity/ capacity covered			It was planned to achieve this targets in the period of 2019-2025. Over 75% of Targets have been achieved in 2019
04.Constructions of buildings required for multifunctional printing works.	01. Construct a building for high security printing works 02. Construct a stores complex with semi robot technology 03. Use modern machinery which suitable for changing requirements.	1.finished methodicial work environment (square feet's) 2. Number of systems/ methodology established			It was planned to achieve this targets in the period of 2020-2025

5.2 Achievements and Challenges of the Sustainable Development Goals

In terms of Sri Lanka sustainable Development Act, No. 19 of 2017, Department of Government printing has prepared sustainable development goals for year 2020-2025 as step one.

Accordingly, following are main programmes to be implemented.

- √ Obtaining the ISO 14298 Certificate to the Department of Government Printing for security printing
- √ Entire government printing works to be utterly done by the Department of Government Printing.
- √ Establish environment friendly green concept.
- √ Construct new buildings and use modern machineries for the requirement of multifunctional printing works.

It is expected to contribute economic development directly by increasing government revenue through implementing these programmes mainly by improve quality and quantity of the printing products.

It is expected to develop environment of the department in order to satisfy clients and general public by energy saving, implementing of green concept & creating quality job status. By that the Department contributes social & environmental development. Accordingly, in 2019 activities have been carried out to upgrade internal environment of the organization within the allocated funds.

Main strengthens of the organization to fulfill sustainable development goals are own land, human capital, machinery and technology. Presently no of staff working in the organization is 1380. 90% of this staff is technical staff. Further, land consisting of hectare 2.1057 with buildings is owned by the organization. Furthermore organization owns large number of machineries which belongs to several technological eras' up to digital technology. The main intention of the organization is to achieve future goals of the organization by utilizing these all resources properly.

Public confidence in doing government printing is an achievement of the organization and managing financial provisions is the main challenge of the organization to improve it furthermore by upgrading the procedures and prepare environmental conditions to improve quality of the printing products by modern technology.

This department is an A grade department engaged in production. Prominent duty of the department is to accomplish special and urgent printing works assigned as the Official Printer of the Government on a 24 hour service. In this production process, staff of the department has to work continuously in a factory environment with a risk of led, carbon and chemical ink, paper dust, high temperate and noisy machineries. Accordingly, duties and working environment of the staff of this department is quietly deference with the duties and working environment of another government institute. In such situation, it is a challenge to improve environmental conditions to maintain physical and mental fitness of the staff.

However, by now action is being carried out by the Department of Government Printing to achieve targeted sustainable development goals for the period of 2020 to 2025 within the allocated limits for the department.

Chapter 06 - Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies/(Excess)**
Senior	37	20	17
Tertiary	9	6 (Including Contract 01)	3
Secondary	1215	792 (Including Contract 01 and Apprentices - 84)	423 Apprentice
Primary	714	562 (Including Apprentices - 15)	152

6.2 The Shortage or Excess in Human Resources has been Affected the Performance of the Institute

Issues raised because of prevailing vacancies of the staff have been temporarily balanced based on management policies.

6.3 Human Resource Development

Name of the programme	No; of staff trained	Duration of the programme	Total Investment (Rs.)		Nature of the programme Abroad/ Local)	Output/Knowledge Gained*
			Local	foreign		
Procurement process for executive officers	06	04 Days	179,975.00	-	Local	Implementing practically.
Training course for Tamil Language (under 5 groups)	133	50 Hours	209,100.00	-	Local	Service requirement
Training course for Tamil Language (under 1 group)	27	100 Hours	52,400.00	-	Local	Service requirement

Name of the Programme	No. of Staff Trained	Duration of the Programme	Total Investment (Rs.)		Nature of the Programme (Abroad/ Local)	Output/ Knowledge Gained*
			Local	Foreign		
Ms Office course	01	05 Months	13,000.00	-	Local	Implementing practically.
Training course on Fire-Practice for Security Officers	75	02 Days	25,816.50	-	Local	Implementing practically.
Training course on Prevention of Drugs for Security Officers	30	01 Day	26,787.00	-	Local	Implementing practically.
Training course on Lithography	08	04 Months	144,000.00	-	Local	Implementing for printing works
Training course on Duties of Shroff/Cashier	01	01 Day	5,000.00	-	Local	Assumed for shroff duties
Establishment Process	05	01 Day	10,000.00	-	Local	Implementing practically.
Procurement Process	04	02 Days	34,000.00	-	Local	Implementing practically.
Development of Discipline and attitude of Drivers	04	01 Day	34,000.00	-	Local	Implementing practically.
Maintaining of official bank accounts	02	01 Day	10,000.00	-	Local	Implementing practically.
Work shop on Fire-Practice	75	01 Day	25,816.00	-	Local	Implementing practically.
Responsibilitie s and Duties of Administrative Officers	03	03 Days	45,000.00	-	Local	Implementing practically.
Awarenass programme on new Audit Act	03	01 Day	15,000.00	-	Local	Implementing practically.
Traning programme on discipline management in Sri Lankan State Institutes	01	03 Days	12,000.00	-	Local	Implementing practically.

Name of the Programme	No. of Staff Trained	Duration of the Programme	Total Investment (Rs.)		Nature of the Programme (Abroad/ Local)	Output/ Knowledge Gained*
			Local	Foreign		
Training programme on Electrical Welding and Oxy/ Aciterlin air Welding	03	05 Days	60,000.00	--	Local	Implementin g practically.
Managerial Competency Development programme in collaboration	02	2019.03.10 - 2019.03.16	--	859,057.00	Abroad	Implementin g practically.
International programme on Strategic Management in Indonesia	04	2019.03.17 - 2019.03.24	--	1,749,532.83	Abroad	Implementin g practically.
International Training programme on Human Resource Management in Zuel University - China	01	2019.04.21 - 2019.04.30	--	797,536.69	Abroad	Implementin g practically.
International programme on best practices in Management and Administrati on	05	2019.05.05 - 2019.05.14	--	3,543,672.64	Abroad	Implementin g practically.
Training of two color convertible perfecting sheet fed offset printing machine	03	2019.06.22 - 2019.07.06	--	1419432.84	Abroad	Implementin g practically.

*How the training programme contributed to the performance of the institution

Chapter 07 - Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief Explanation for Non Compliance	Corrective Actions proposed to avoid Non-compliance in Future
1	**The following financial statements/ accounts have been submitted on due date**			
1.1	Annual financial statements	Complied	-	-
1.2	Advance to public officers account	Complied	-	-
1.3	Trading and Manufacturing advance Accounts (Commercial Advance Accounts)	Not relevant	-	-
1.4	Stores Advance Accounts	Not relevant	-	-
1.5	Special Advance Accounts	Not relevant	-	-
1.6	Others	Not relevant	-	-
2	**Maintenance of books and registers (FR 445)**			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied	-	-
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied	-	-
2.3	Register of Audit queries has been maintained and update	Complied	-	-
2.4	Register of internal Audit reports has been maintained and update	Complied	-	-
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied	-	-
2.6	Register for cheques and money orders has been maintained and update	Complied	-	-
2.7	Inventory register has been maintained and update	Complied	-	-
2.8	Stocks Register has been maintained and update	Complied	-	-

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief Explanation for Non Compliance	Corrective Actions proposed to avoid Non-compliance in Future
2.9	Register of losses has been maintained and update	Complied	-	-
2.10	commitment Register has been maintained and update	Complied	-	-
2.11	Register of Counterfoil Books (GA-N20) has been maintained and update	Complied	-	-
03	**Delegation of functions for financial control (FR135**)		-	-
3.1	The financial authority has been delegated within the institute	Complied	-	-
3.2	The delegation of financial authority has been communicated within the institute	Complied	-	-
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied	-	-
3.4	The controls has been adhered to by the Accountants in terms of state Accounts Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied	-	-
4	**Preparation of Annual Plans**			
4.1	The annual action plan has been prepared	Complied	-	-
4.2	The annual Procurement plan has been prepared	Complied	-	-
4.3	The annual Internal Audit plan has been prepared	Complied	-	-
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied	-	-
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied	-	-

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief Explanation for Non Compliance	Corrective Actions proposed to avoid Non -compliance in Future
5	**Audit Queries**			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied	-	-
6	**Internal Audit**			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of financial Regulation 134(2) DMA/1-2019	Complied	-	-
6.2	All internal audit reports has been replied within one month	Complied	-	-
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of sub-section 40(4) of the National Audit Act, No. 19 of 2018	Complied	-	-
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied	-	-
7	**Audit and Management committee**			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied	-	-
8	**Asset Management**			
8.1	The information about purchases of assets and disposals was submitted to the comptroller General's Office in terms of Paragraph 07 of the Asset Management circular No. 01/2017	Complied	-	-

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief Explanation for Non Compliance	Corrective Actions proposed to avoid Non-compliance in Future
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied	-	-
8.3	The board of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No.05/2016	Complied	-	-
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular.	Complied	-	-
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied	-	-
9	**Vehicle Management**			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied	-	-
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied	-	-
9.3	The vehicle logbooks had been maintained and updated	Complied	-	-

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief Explanation for Non Compliance	Corrective Actions proposed to avoid Non-compliance in Future
9.4	The action has been taken in terms of F.R.103, 104, 109 and 110 with regard to every vehicle accident	Complied	-	-
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied	-	-
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied	-	-
10	**Management of Bank Accounts**			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied	-	-
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied	-	-
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied	-	-
11	**Utilization of Provisions**			
11.1	The provisions allocated had been spent without exceeding the limit	Complied	-	-
11.2	The liabilities not exceeding the provision that remained at the end of the year as per FR 94(1)	Not Complied	It has been adhered in terms of F.R.94 (2)	

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief Explanation for Non Compliance	Corrective Actions proposed to avoid Non-compliance in Future
12	**Advances to Public Officers Accounts**			
12.1	The limits had been complied with	Complied	-	-
12.2	A time analysis had been carried out on the loans in arrears	Complied	-	-
12.3	The loan balances in arrears for over one year had been settled	Not Complied	Legal action has been taken continuously to recover outstanding loan balances	Presently action are being taken to settle every loan by the pension. For arrears other than retirements such as resignation, vacation of post and dismissal can be prevented by taking action immediately
13	**General Deposit Account**			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied	-	-
13.2	The control register for general deposits had been updated and maintained	Complied	-	-
14	**Imprest Accounts**			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied	-	-
14.2	The ad-hoc sub imprests issued as per F.R.371 settled within one month from the completion of the task	Complied	-	-
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R.371	Complied	-	-
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied	-	-

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief Explanation for Non Compliance	Corrective Actions proposed to avoid Non-compliance in Future
15	**Revenue account**			
15.1	The refunds form the revenue had been made in terms of the regulations	Complied	-	-
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied	-	-
15.3	Returns of arrears of revenue forward to the Auditor General in terms of F.R.176	Complied	-	-
16	**Human Resource Management**			
16.1	The staff had been paid within the approved cadre	Complied	-	-
16.2	All members of the staff have been issued a duty list in writing	Complied	-	-
16.3	All reports have been submitted to MSD in terms of their Circular No. 04/2017 dated 20.09.2017	Complied	-	-
17	**Provision of information to the public**			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied	-	-
17.2	Information about the institution to the public have been provided by website or alternative measures and has it been facilitated to appreciate/ allegation to public against the public authority by this website or alterntive measures	Complied	-	-

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief Explanation for Non Compliance	Corrective Actions proposed to avoid Non-compliance in Future
17.3	Bi-Annual and Annual reports have been submitted as per sections 08 and 10 of the RTI Act	Complied	-	-
18	**Implementing citizens charter**			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public administration and Management	Not Complied	Being in preparation	Preparation and implementation of citizens' charter have been assigned to two staff officers.
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens Client's Charter as per paragraph 2.3 of the circular	Not Complied	This will be done after preparing the citizens charter	Preparation and implementation of citizens' charter have been assigned to two staff officers.
19	**Preparation of the Human Resource Plan**			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public administration Circular No.02/2018 dated 24.01.2018	Complied	-	-
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied	-	-
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied	-	-

No.	Applicable Requirement	Compliance Status (Complied Not Complied)	Brief Explanation for Non Compliance	Corrective Actions proposed to avoid Non-compliance in Future
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied	-	-
20	**Responses Audit Paras**			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Not Complied	Majority of shortcomings pointed out in the audit paragraphs issued by the Auditor General has been rectified. Action is being taken to prepare formal methodology for some issues which are specifically related to this department	Study and implementation of proposals by the committees who were appointed to give recommendations to rectify current situation

ජාතික විගණන කාර්යාලය
தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE

මගේ අංකය / எனது இல. / My No. } එම්ඊඩී/ඩී/ජීපී/2/2019/147 ඔබේ අංකය / உமது இல. / Your No. }

දිනය / திகதி / Date } 2020 මැයි 30 දින

රජයේ මුද්‍රණාලයාධිපති

රජයේ මුද්‍රණ දෙපාර්තමේන්තුව

ශීර්ෂය - 211 රජයේ මුද්‍රණ දෙපාර්තමේන්තුවේ 2019 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳ 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

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1. මූල්‍ය ප්‍රකාශන

1.1 තත්වාගණනය කළ මතය

රජයේ මුද්‍රණ දෙපාර්තමේන්තුවේ 2019 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්ය සාධනය ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2019 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිත ව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154 (1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11 (1) වගන්තිය ප්‍රකාරව රජයේ මුද්‍රණ දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154 (6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේ දී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

අංක 306/72, පොල්දුව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව இல. 306/72, பொல்துவ வீதி, பத்தரமுல்லை, இலங்கை No. 306/72, Polduwa Road, Battaramulla, Sri Lanka.
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මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු වලින් වන බලපෑම හැර, 2019 දෙසැම්බර් 03 දිනැති අංක 271/2019 දරන රාජ්‍ය ගිණුම් චක්‍රලේඛ විධිවිධාන ප්‍රකාරව පිළියෙල කළ එම මූල්‍ය ප්‍රකාශනවලින් 2019 දෙසැම්බර් 31 දිනට රජයේ මුද්‍රණ දෙපාර්තමේන්තුවේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂයේ සඳහා එහි මූල්‍ය කාර්ය සාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්වාගණනය කළ මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී. ලං. වි. ප්‍ර.) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබාගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශය සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි 2019 දෙසැම්බර් 03 දිනැති අංක 271/2019 දරන රාජ්‍ය ගිණුම් චක්‍රලේඛයේ විධිවිධාන ප්‍රකාරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායි අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායිත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායි ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණකාධිපති සම්පිණ්ඩන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම විටම ප්‍රමාණාත්මක අවප්‍රකාශයන්ගෙන් තොර බවට තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක අවප්‍රකාශනයන් ඇති විය හැකි අතර, මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ආර්ථික තීරණ ගැනීමේදී ඒ පිළිබඳව සැලැකිලිමත් විය යුතුය.

මා විසින් වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය කරන ලදී. තවද,

- වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගේ අවදානම් හඳුනාගැනීමේදී හා තක්සේරු කිරීමේදී අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලැසුම් කිරීමෙන් වංචා සහ වැරදි හේතුවෙන් ඇතිවන්නා වූ අවදානම් මඟ හරවා ගැනීමට, ප්‍රමාණවත් සහ සුදුසු විගණන සාක්ෂි ලබා ගැනීම මාගේ මතයට පදනම් වේ. ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන අතර, දුස්සන්ධානය, ව්‍යාජ ලේඛන සැකසීම, චේතනාන්විත මඟහැරීම, හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීම වංචාවක් ඇතිවීමට හේතුවේ.
- අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස දෙපාර්තමේන්තුවේ අභ්‍යන්තර පාලනයේ සඵලදායිත්වය පිළිබඳ මතයක් ප්‍රකාශ කිරීමට අදහස් නොකරයි.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගැයීම.
- සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන ඉදිරිපත් කිරීමේදී, මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව, මාගේ විගණනයෙන් හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරන ලදී.

1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(ඈ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වේ.

(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය

1.6.1.1 මූල්‍ය නොවන වත්කම්

භාණ්ඩාගාර පරිගණක මුද්‍රිත වාර්තා අනුව සමාලෝචිත වර්ෂය අවසානයට දේපල පිරියත උපකරණ වල වටිනාකම රු. මිලියන 1099.97 ක් වූ අතර මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශනය අනුව එය රු. මිලියන 1099.04 ක් වූයෙන් රු. මිලියන 0.9 ක සැසඳුම් නොකල ශේෂයක් නිරීක්ෂණය විය.

2. මූල්‍ය සමාලෝචනය

2.1 ආදායම් කළමනාකරණය

(අ) සමාලෝචිත වර්ෂයේ ජනවාරි 01 දිනට, 2009 වර්ෂයේ හා ඊට පෙර වර්ෂ සඳහා හිඟ ණය ශේෂය රු.166,058,339 ක් වූ අතර එයින් කිසිදු මුදලක් සමාලෝචිත වර්ෂයේ දී අය කරගෙන නොතිබුණි.

(ආ) සමාලෝචිත වර්ෂයේ ජනවාරි 01 දිනට, 2010 වර්ෂයේ සිට 2016 වර්ෂය දක්වා කාල පරිච්ඡේදයට අදාළ එකතු හිඟ ණය ශේෂය රු.122,782,608 ක් වූ අතර එයින් සියයට 12කට සමානවූ රු.15,183,634 ක් පමණක් සමාලෝචිත වර්ෂයේදී අයකරගෙන තිබුණි.

(ඇ) ආයතන පහකින් සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට එකතු ණය ශේෂය රු.1,269,269 ක් වුවද එම ආයතන වලින් ලද සෘජු සනාථ කිරීම අනුව කිසිදු ණය මුදලක් ගෙවීමට නොමැති බවට දන්වා තිබුණි.

2.2 වියදම් කළමනාකරණය

සමාලෝචිත වර්ෂය අවසානයට වැය විෂයයක් යටතේ ප්‍රතිපාදනය කර තිබුරු. 5,700,000න් සියයට 32 කට සමානව රු.1,847,601 ක් ඉතිරි වී තිබුණි.

2.3 බැරකම් සහ බැඳීම්වලට එළඹීම

2017 අප්‍රේල් 27 දිනැති අංක 255/2017 දරන රාජ්‍ය ගිණුම් චක්‍රලේඛයේ (2) (ඇ) ප්‍රකාරව යම් මුදල් වර්ෂයකට අදාළ සියලුම බැරකම් එම වර්ෂය තුළදී මුදල් ගෙවා නිදහස් කළ යුතු වුවත් දෙපාර්තමේන්තුව විසින් සමාලෝචිත වර්ෂය තුළ වැය විෂයයන් 12කට අදාළව එකතුව රු.9,074,996 ක් ශුද්ධ ප්‍රතිපාදනය ඉක්මවා බැරකම් වලට එළඹ තිබූ බවට නිරීක්ෂණය විය.

2.4 තැන්පතු

මුදල් රෙගුලාසි මු.රෙ.570 ප්‍රකාරව,ඉඩම් ඉල්ලීම් තැන්පතු සහ ව්‍යාපෘති තැන්පතු හැර අන් සියලුම තැන්පතු තැන්පත් කළ දින සිට වර්ෂ දෙකක් තුළ හිමිකම් නොපෑවවොත් ඒවා "ඉකුත් වූ" ලෙස සලකනු ලබන අතර එවැනි තැන්පතු මුදල් රෙගුලාසි මු.රෙ.571 ප්‍රකාරව රාජ්‍ය ආදායමට බැර කළ යුතු වුවත් එලෙස තැන්පත් කර වර්ෂ දෙකක් ඉක්ම වූ එකතු වටිනාකම රු. 8,094,086 ක් වූ තැන්පතු 09 ක් රාජ්‍ය ආදායමට බැර කර නොතිබුණි.

3. මෙහෙයුම් සමාලෝචනය සහ කාර්යසාධනය

ඉදිරිපත් කරනු ලබන මූල්‍ය ප්‍රකාශනවල සඳහන් ආදායම්, වියදම්, වත්කම් හා වගකීම් සම්බන්ධයෙන් මෙහෙයුම් සමාලෝචනය, තිරසාර සංවර්ධනය, යහපාලනය හා මානව සම්පත් කළමනාකරණයට අදාළ විගණන නිරීක්ෂණ ඉහත 1.1 ඡේදයේ දක්වා ඇති 2018 අංක 19 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කරනු ලබන වාර්තාවට ඇතුළත් කරනු ලැබේ.

එච්. ජී. සරත්
සහකාර විගණකාධිපති
විගණකාධිපති වෙනුවට

අංක 118, දොස්තර ඩැනිස්ටර් ද සිල්වා මාවත, කොළඹ 08.
இல. 118, டாக்டர் டனிஸ்டர் டி சில்வா மாவத்தை, கொழும்பு 08.
No. 118. Dr. Danister de Silva Mawatha, Colombo 08.