



கர்மாஜீத னா லாஜீச கப்டுஜு அலாநகா஁டீச  
கைத்தொழில் மற்று஡் வணிக அ஡ைச்சு  
Ministry Of Industry and Commerce

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கார்கீச காதல லார்கீல  
செயலாற்றல் அறீக்கை  
**PERFORMANCE REPORT**

கலுசகார க஁லர்கீல டீசார்கீலீஜீல  
கூட்டுறவு அபிவிருத்தித் திணைக்களம்  
Department of Cooperative Development

# Performance Report

## 2016



Ministry Of Industry and Commerce  
Department of Cooperative Development  
Sri Lanka

## Preface

Cooperative formed with the policies of ethical value of honesty and the cooperative societies has the exclusiveness in their policies and activities. And it is inalienable with the life of the people of our country. This is an association of person to meet their common economic cultural needs of the members in the open market economy. Cooperative service the wellbeing of the public by working together with the government in order to achieve the challenges faced by its members. Now the sustainable development is emphasized across the world.

The cooperative business is accepted as distinguished to achieve sustainable development and at the same time it strictly achieved to the social responsibility and ethical value.

It is a public entrepreneurship to achieve its objective of sustainable development. The department of cooperative development; cooperative societies and other cooperative establishments are engaged to achieve the objects of their stakeholders in national level.

The Department of cooperative development organize monitoring, auditing and developing guidelines to the cooperative societies which do not comes under the administration of the department .And it is responsible to the business registration of cooperative societies comes into the provincial level. Which do not comes into the administration of the department. The national department of cooperative development associate with the department cooperative development situated in provinces to carrying out the activities such as preparation of statistical reports, regulating of Rural Bank and implementing projects which are important to the cooperative Sector.

The performance report of the year 2016 published details and particulars of completed activities and the resources utilized by the department of cooperative development. The basic facts of cooperative societies and primary cooperative societies established across the countries are also published.

We pray that the cooperative societies should get the ability resourced and commitment to realize the dreams of sustainable development of the people of our country and the people living across the world.

**S.L.Naseer**

Commissioner of Cooperative Development and  
Registrar of Cooperative Societies

## **Vision**

Co-operative as a public enterprise.  
for Sustainable development

## **Mission**

wider intervention to build good  
governance in cooperative societies by  
encouraging and developing of cooperative  
movement in Sri Lanka as a  
public enterprise

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# Chapter 01

## Department of Cooperative Development

The Department of cooperative development has been started on 1st October 1930 under the name of department of cooperative and later in the year 1945 it was change the name as department of cooperative development the cooperative development department which is situated at no 330 union place , Colombo under the ministry of industries and commerce during the year. Futher it is capable to performing a wider role for good governance In the cooperative organization leading towards sustainable development.

### Functions of the Department of Cooperative Development

- ❖ Registration of the inter provincial and all island cooperative societies federations and tertiary level cooperative institutions.
- ❖ To perform the statutory Functions and the development related activities of registration of cooperative societies /federations and tertiary level cooperative institutions
- ❖ Steering the activities of the co-operative Movement with in the national policy by coordinating the provincial department of cooperative Development
- ❖ Giving assistance to National co-operative Development processe
- ❖ To provide the constructive contribution through the cooperative movement for implementation of state development programm

### Statutory Functions

- ❖ Registration,of cooperative societies and federations
- ❖ Amalgamation ,separation of cooperative societies and federations
- ❖ Membership related activities
- ❖ Granting approval for new bylaws and bylaw Amendment
- ❖ supervision of the election related activies
- ❖ Called to assemble the general body meeting and board of directors meeting and determination of the legitimerce status
- ❖ Dissolution of Registration cooperative societies and federations
- ❖ Arbitration activities and empowerment of arbitration awards though the court proceedings
- ❖ conduct Annual Audit and investigation activities regading the coopera tive societies and federations

## **Management activities**

- Appoint the regional board members and the board of directors.
- Supervisions/ monitoring on the Accounting related activities.
- Audit /Auditing related activities.
- To conduct the normal / special investigation According to the cooperative Act .
- To provide advices on the managerial , educational activities.

## **Coordinating Activities**

- Coordination activities between ministry of industries and commerce and other government organization.
- Provide support to the ministry of industries and commerce regarding Coordinate between provincial cooperative ministers , secretaries of cooperative ministries and commissioners of cooperative development departments.
- Coordination between international cooperative alliance and other international cooperative institutions .
- Coordination with the central bank of Sri Lanka in respect of cooperatives rural bank and financial service cooperative institutions.
- Coordination with the central bank of Sri Lanka and department of census and statistics in respect of statistics on cooperative institutions.
- Coordination in between the Ministry of Agriculture and cooperative institution during the paddy purchase, and fertilizer distribution Program ms.
- Coordination in between the cooperative institutions.

## **Development activities**

- Perform national and provincial level Development activities In accordance with the annual budget provisions.
- Fulfilling the relevant activities required to ensure the good governance the cooperative societies.
- Provide Developmental consultancy services for cooperative societies and federations
- Monitoring of financial and operational activities of the cooperative societies and federations.
- To Implement development projects.
- To provide grant and support to developments program me.
- To provide guidance and coordination to the development programme.
- To develop the human resource in the cooperative sector and the department.
- Welfare activities of employees /officers Control of funds.
- Management of control of the cooperative fund and surplus fund operated under the department .
- Obtaining / collecting the contributions relevant to the said funds.
- To conducted the development Projects in cooperative societies and conducted training programmers by the fund.
- Granting of loans and Recovery of loans.

- Invest the fund in a productive manner.  
Internal Administrative and Managerial Activities
- General administrative of the department
- Human Resources Management of the department
- Improve the performance of the department
- Assets Management of the department

## **1.2. Structure of the Department of Cooperative Development**

Department activities has been implemented under nine divisions during the year 2016

1. Administrative division
2. Finance division
3. Development division
4. Audit division
5. Legal division
6. Trust fund division
7. Rural bank regulation division
8. Project division
9. planning division



### **1.3 . Oganization structure of the Department of Cooperative Development**

Several Significant Events took place in the administrative structure of our Department in this year.

After the transfer of Mrs.S.Suramyafonseka who worked as Deputy Commissioner (Acting) of Department of Cooperative Development from 26.1.2016, Although Mrs.N.W.Dias was appointed for the above vacant position, she had got a transfer to another place within the year. Therefore position of the Deputy Commissioner of Cooperative development is vacant continuously. As well as, Mrs.P.K.M.J.Rodrigo who worked as an Accountant in this department for a long period was promoted and left the department and Mr.E.M.N.R.Bandara was appointed on the above vacant position on 08.12.2016. Mrs. Lalitha Basnayake has come to our department with the position of Administrative Officer post which is vacant for many years in this department and this was a remarkable event occurred in this year.

Further, some of officers who newly appointed to the Public Management Assistant Service, Grade III also joined with the staff of this department. In addition to this some of staff member of PMAS and drivers were transfers to our department during period under review.

### 1.3.1 Approved Cadre and Vacancies

The details of the approved cadre and vacancies of the department as at 31.12.2016

serial no	Services/ post		Present Approved cadre	No. Employees in the service on 31.12.2016	No. of Vacancies	
01	Senior level	Commissioner of the cooperative development and the registrar of the cooperative societies(SLAS1)	01	01 (acting )	00	
02		Deputy Commissioner / Assistant Commissioner , Sri Lankan Administrative Service (SLAS11/111)	04	01	03	
03		Accountant (Sl.ACC.S.11/111) Sri Lankan Accountant Service	01	01	00	
04		Deputy Commissioner / Assistant Commissioner , (department)	03	01	02	
<b>Sub Total</b>			<b>09</b>	<b>04</b>	<b>05</b>	
05	Tertiary level	Administrative officer	01	01	00	
06		cooperative development officer super Grade	05	05	00	
07		Translator	01	-	01	
<b>Sub Total</b>			<b>07</b>	<b>06</b>	<b>01</b>	
08	Sec- odary level	cooperative development officer Grade 1,2	} 62	02	} 46	16
09		cooperative promotions and investigation assistant		24		
10		cooperative development officer		20		
11		development officer	15	09	06	
12		Public Management Assistant Services	28	23	05	
<b>Sub Total</b>			<b>105</b>	<b>78</b>	<b>27</b>	
13	Primary level	Driver Services	05	05	00	
14		Office assistant Sevices	15	07	08	
<b>Sub Total</b>			<b>20</b>	<b>12</b>	<b>08</b>	
<b>Total</b>			<b>141</b>	<b>100</b>	<b>41</b>	

### 1.3.2 New appointment

	Name	Designation	date of appointment
01	Mr.S.A,Meemanaghe	Public Management Assistant Services 111	2016.03.01
02	Ms.E.M. Badagama	Public Management Assistant Services 111	2016.03.01
03	Mr.R.A.R.R.Kumara	Public Management Assistant Services 111	2016.03.01
04	Ms.K.P.S. Upamalika	Public Management Assistant Services 111	2016.03.01
05	Ms.D.M.A.L.Dissanayake	Public Management Assistant Services 111	2016.07.04
06	Ms.R.M.P.Hansani	Public Management Assistant Services 111	2016.07.04

### 1.3.3. Employees inward Transfer

	Name	Designation	effective date inward transfer
1	Ms.N.W.Dias	Deputy Commissioner	2016.07.26
2	Mr.E.N.R.Bandara	Accountant	2016.12.08
3	Ms.Lalitha Bassnayake	Administrative officer	2016.09.05
4	Ms.A.A.PushpaRanjani	Public Management Assistant Services 1	2016.08.01
5	Ms.K.H.P.Kakunawella	Public Management Assistant Services 11	2016.03.01
6	Ms.J.W.A.D.S.Jayawardana	Public Management Assistant Services 11	2016.07.01
7	Mr.R.M.Jayasiri	Driver Services 1	2016.01.27
8	Mr. Mahasen gadambayarachichi	Driver Services 1	2016.06.08
9	Mr.N.Munasinghe	Office assistant Services 111	2016.03.09
10	Mr.H.R.J.S.Suriyabandara	Office assistant Services 111	2016.01.01
11	Ms.H.A.H.A.RasiniDilhara	Office assistant Services 111	2016.07.07

### 1.3.4. Retirement of the staff

1	Mr.K.A.D.Areyadasa	Office assistant `s Services	2016.02.10
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### 1.3.5. Employees out ward Transfer

	Name	Designation	Effective date outward transfe
01	Ms.H.Suramyia Fonseka	Deputy commissioner (acting)	2016.01.01
02	Ms.N.W.Dias	Deputy commissioner	2016.12.07
03	Ms.B.K.M.J.Rodrego	Accountant	2016.06.01
04	Ms.S.H.T.Thamalika	development officer111	2016.11.02
05	Ms.K.T.M.M.Tennakoon	Public. M. Assistant Services 1	2016.05.02
06	Mr. L.G.U. Nishantha	Public .M. Assistant Services 1	2016.03.01
07	Ms.J.W.A.D.S.Jayawardana	Public. M. Assistant Services 11	2016.07.27
08	Ms.R.L.M..Malkanathi	Public. M.Assistant Services 111	2016.03.01
09	Ms.G.M.M.Garusinghe	Public .M.Assistant Services 111	2016.03.14
10	Mr.K.H.G.K.Kumara	Public .M. Assistant Services 111	2016.03.10
11	Mr.R.P.D.S.Rajapakshe	Driver Services 1	2016.01.13
12	Mr.L.A.Nandasena	Driver Services 11	2016.01.14
13	Mr.N.W.R.Rathnasiri	Office assistant Services 11	2016.03.09
14	Mr.M.M.M.Suriyabandara	Office assistant Services 111	2016.07.04

### 01.4. Training and Development of the staff

#### 01.4.1. Local Training

Member of the staff have participated in the local awareness and training Programm in 2016 as mentioned below

series no	Training programme	Institute	Duration	Name of the participants
01	Training program regarding to the disciplinary action	SLIDA	2016.03.28 - 2016.03.30	Mr. A.A.A.N.Athauda
02	Training program about the law relevant to state/ Government officials	SLIDA	2016.03.28 2016.03.29	Ms.K.L.S.Malkanathi

03	Attitudes and skill development	University of Colom-	2016.04.29	Mr.S.A.Thalankama Mr. A.A.A.N.Athauda
04	Training program for project management	District secatariate office -thmbirigassaya	2016.06.14 2016.06.15	Ms.H,M.A.Santhamali Ms.K.R.T.Somarathina Mr. A.A.A.N.Athauda Ms.S.H.T.Thamalika Mr.D.A.S.Sanathira
05	Attitudes and skill development	University of Colombo	2016.06.24	Ms.H.M.P.M..Ruparathina Ms.K.L.S.Malkanathi
06	losses reporting , recovering form losses and written off	SLIDA	2016.07.28 2016.07.29	Miss. D.M.A.L. Disanayake
07	Training program for develop the management assistants	Training institute of Construction equipment	2016.08.25 (continuous thirty days)	Ms.N.H.P.H.Kakunawalla
08	Efficiency Bar Examination Training Program	SLIDA	2016.08.05 2016.08.06	Ms.R.M.B.H. Rathnayagka Ms.R.A.B.Hansini
09	Finance Management of the Government	District secatariate office	2016.08.18 2016.08.19	Ms.T.N.K.Somarathina Mr..N.S.Wegayasingha Ms.F.B.I.U.Dilrukshi Ms.U.L.N.Danangali Ms.A.S.G.Sangiwani
10	Government Payroll System	Melotha Organization	2016.12.05- 2016.12.07	Ms.N.A.H.Piris Ms.K.M.Menoli
11	Government Accounting System	Melotha Organization	2016.12.20- 2016.12.22	Ms.N.H.P.H.Kakunawalla Ms.L.H.M.B.Lansakara

### 1.4.2 Overseas Training

Staff Member have participated in the Overseas Education and training courses in 2016 as mentioned below

serial No	Training programm	Duration	Host country	Name of participants and designation
01	International programme on Finanical/Inclusion	2016.01.07-2016.01.09	India	Mr. R.Muralitharan (cooperative Promotion and investigative assistant)
02	International programme on training techniques for trainers of co-operative and rural financing institution	2016.01.18-2016.01.22	India	Mr.D.A.S.Sanathira (cooperative Promotion and investigative assistant)
03	Strengthen Low Income Families through women in Rural area	2016.06.02-2016.06.18	Koriya	Ms.P.I.Kurera (District officer acting))
04	Workshop and general assembly of NEDAC	2016.07.11-2016.07.15	Nepal	Mr.D.Jeevanathan (commissioner of cooperative development and registrar of cooperative societies)
05	Restructuring and strengthening agricultural rural financing Institutions	2016.07.04-2016.07.08	India	Mr.D.A.S.Bulathsingala (Cooperative development officer)
06	Database Management for co-operatives and rural financing institutions	2016.07.18-2016.07.22	India	Mr.K.M.MuthithaSamantha (Assistant commissioner)
07	Management of rural financing Institutions and co)operatives for rural development	2016.08.22-2016.08.26	India	Mr. S.M. Sampath (cooperative Promotion and investigative assistant)
08	Seminar about the Consumer Protection Organizations for developing countries	2016.08.10-2016.08.24	china	Mr.P.A.SarathAnantha (Assistant commissioner)
09	Developing managerial decision making skills for marketing co-operatives	2016.09.07-2016.09.10	India	Ms.N.W.Dias; (Deputy commissioner)
10	Seminar on machinery industry for superintendent officials and businessmen from developing countries		china	Mr.S.A.Chandana fonseka (District officer)

### 01.4.3. Training Programmes conducted with the support of the people's Bank fund

series no	Date	Training programm	Type of participants
1	2016.03.17and 18	Awareness Training Programm on the establishment code and the financial regulation	Field officers of the department of the cooperative development
2	2016.03.29	Awareness program on improvement of knowledge of cooperative law and related common law	cooperative development officers
3	2016.05.05,06 and 07	Training program about Micro finance and how to apply suchrge	Field officers of the department and cooperative development officers
4	2016.09.08	Attitude building activities for Delivering quality service form the state sector	All staff members of the department
5	2016.09.22 and 23	Training program about Micro finance legislatio and Auditing Procedures	All staff members of the department
6	2016.11.08	Training program about Auditing Procedures	field officers of Povincial department of cooperative development and representatives of the cooperative Societies
7	2016.11.15	Awareness program on Consumer related legislation and rules by the consumer affair authority	All staff members of the department
8	2016.12.27	Training program about Auditing Procedures	All field officers of the department
9	2016.12.29	Training Programm for preparing final accounts in the institutional TCCS for audit purpose	Accountants, bookkeepers and internal auditors of the institutional TCCS

## Chapter2

### Development Activities

#### 2.1. Registration of cooperative societies during the year 2016

following cooperative societies were Registered during the year 2016

No	Name of the society;	Registration no	Date of Registration
01	Agriculture and environmental professionals cooperative society Ltd	coop.46	2016.02.08
02	sri lanka technical development national cooperative society Ltd	coop.48	2016.07.02
03	National training professionals' cooperative society Ltd	coop.51	2016.09.28

#### 02.2 Bylaw amendment of cooperative society /federation

No	Name of the Society/Federation	Date of bylaw Amendment
01	Sri Lanka Federation of youth services Co-operative Societies Ltd	2016.02.03
02	Posts & Telecommunication Department employees TCCS Ltd	2016.03.24
03	Port Authority employees Welfare Thrift & credit cooperative societies Ltd	2016.03.31
04	Register General Department Thrift & credit cooperative societies Ltd	2016.05.30
05	Sri Lanka women Development services Cooperative societies Limited	2016.07.07
06	Estate workers quarters Thrift & credit cooperative societies Ltd	2016.08.01
07	Health services savings Thrift & credit cooperative societies Ltd	2016.08.31
08	Samurdhi Animators & Agricultural research assistants TCCS Ltd	2016.09.21
09	Educational Employees Thrift & credit cooperative societies Ltd	2016.10.28

10	Port Authority employees coop bank ltd	2016.11.17
11	Railway Station Masters and clerks Thrift & credit cooperative societies Ltd	2016.12.01
12	State Engineering Corporation Thrift & credit cooperative societies Ltd	2016.12.28

### 02.3 Election conduct by the cooperative society or federation

No	Name of the Society/Federation	Date of Election held
01	Educational Employees Thrift & credit cooperative societies Ltd	2016.05.14
02	SriLanka Fisheries Co-operative Societies Federations Ltd	2016.07.23
03	CTB employees Thrift & credit cooperative societies Ltd	2016.09.08
04	Health department employees Thrift & credit cooperative societies Ltd	2016.11.05
05	SriLanka National Co-operative Council	2016.12.04
06	Port Authority employees coop bank ltd	2016.12.20

### 02.4. liquidation of defunct societies

- ❖ societies of which registration were cancelled
  1. writers cooperative society ltd
  2. Sri lankan Management Consultancy services cooperative society ltd
  3. Sri Lankan Artists cooperative societies ltd
  4. Sri Lanka Audit services cooperative society ltd
  5. All island Building Materials products saving cooperative society ltd.
  6. All island abudabe vessel leaseers fisheries cooperative society ltd
  7. All island Technical cooperative society ltd
  8. Sri Lanka security servies welfare cooperative society ltd.
  9. Sri Lanka Professional journalists' welfare cooperative society ltd
  10. Sri Lankan cooperative Engineering institute ltd

❖ societies of which registration due to be cancelled

1. Sri Lanka federation of institutional thrift and credit cooperative societies Ltd
2. Sri Lankan Handicraft Producers's cooperative society Ltd.
3. Sri Lankan Port services supplies cooperative society Ltd.

❖ society which due to received report

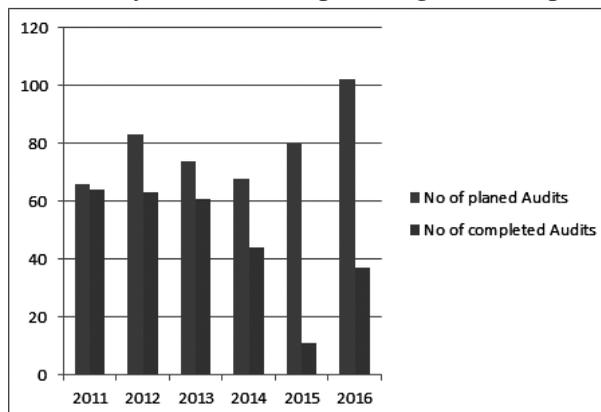
1. All island cooperative women union ltd
2. Sri Lankan National cooperative women general federation ltd

02.5. cooperative society Audit activities

cooperative society /federation audit is one of the main statutory duty or in other word responsibility of the department of cooperative development. so this department conduct audits for national level cooperative organizations and island wide Primary cooperative societies. Here we mention (2011 to 2016)the past five years summary of the Audit planning and completed audit

year	No of planed Audits	No of completed Audits	completed Audits personage of
2011	66	64	97%
2012	83	63	76%
2013	74	61	82%
2014	68	44	64.7%
2015	80	11	13.75%
2016	102	37	36.27%

Past five years summary of the Audit planning and completed audit



## 2.6. Legal Activities

The main activities of this section is summarized as follows

- ❖ Submission of particulars and observation needed for the attorney General regarding the cases referred by the district appeal courts and supreme courts by adding the officers attached to the Department of Cooperative as a respondents
- ❖ Submission of interpretations regarding laws rules and statutes on cooperative societies and give consultations regarding legal matters submitted by the provincial commissioners
- ❖ Preparation of draft of bylaws and studying the provisions therein
- ❖ Action was taken according to the instruction given by the supreme court , appeal court and attorney general department

### 2.6.1. Arbitration of disputes

The summary of files referred to the department in 2016 for arbitrations from cooperative societies in terms of section 58 of the cooperative society Act no 5 of 1972 read together with the amendment Act no 11 1992 and no 32 of 1983.

Description	Total
No.of files to be referred to the arbitration as at 01.01.2016	480
No.of files received for arbitration during 2016	28
Dispute referred for arbitrations during 2016	222
No files to be referred to arbitration as at 31.12.2016	286
Files for which decisions have been given during 2016	118

## 02.6.2. Empowering the courts

After the Judgement were given for disputes referred to arbitration by cooperative society under the section 58 of the cooperative society Act No 5 of 1972 and if the relevant money is not recovered the commissioner of cooperative development is empowered through the magistrate court to recover the amount as a surcharge and the Principal amount recovered by the courts is transferred to the relevant cooperative society

Description	Total
No of requests due to be submitted to the court on 2016.12.31	881
No.of requests received to refer tp the court during 2016	147
No.of decision referred to the court for arbitration during 2016	315
No.of applications for empowerment by court as at 2016.12.31.	713

### 2. 6. 3. case finalized during the year

case no

2DSP/48/16

Name of the society

Education Employees thrift and credit cooperative society ltd

## 2.7.Management of fund

the follow fundsestablished under the section 43(1)(b) and the section 57(3) of the cooperative society act No 05 of 1972 were under the cusodian by the commissioner of cooperative development during this year too. These funds are managed according to decisions opf a fund committee chaired by the secretary to the ministry subject to the supervision and order of the Hon. minister

- ❖ cooperative fund
- ❖ cooperative surplus fund

### 2. 7. 1 cooperative fund

This fund which was established under the series of orders published in the government gazette No 10086 and dated 24.03.1950 imposed under the section 46 of the cooperative society ordinance (Cap.107) this fund recive the contribution from registered cooperative federations and island wide cooperative societies which are registerd with line department of cooperative development.

### 2. 7. 2 cooperative surplus fund

In terms of the cooperative Act 1972 No 05 sections 57(3), and In terms of 93/5 special gazette notification chapter 44i to 44iii dated 1974.01.10, after the liquidation of a society settle assets against the liabilities the surplus liabilities settle with the help of this fund

### 2.8. Financial Provisions allocated by the government budget 2016 and Actual expenses

#### Recurrent expenses

Object code	Details of the Volume /Object/item	Net provision Rs.	Total Expenditure
1001	Salaries & Wages	25,000,000.00	23,713,535.66
1002	Overtime & Leave encashment	775,000.00	543,208.80
1003	Other Allowances	23,077,000.00	22,727,839.02
1101	Traveling Expenses-Local	2,000,000.00	1,996,685.75
1102	Traveling Expenses-foreign	700,000.00	624,776.40
1201	Stationary & office Requirement	1,100,000.00	1,098,696.45
1202	Fuel	1,680,000.00	1,005,897.50
1203	Foods , beverages and Uniforms	66,500.00	52,000.00
1301	Vehicles	1,915,500.00	1,415,871.42
1302	Machinery & Equipments	600,000.00	599,215.58
1402	Postal& Communication	1,000,000.00	992,441.03
1403	Electricity & Water	3,173,000.00	2,919,345.24
1404	Rent and Taxes of Local Government Bodies	650,000.00	571,227.13
1405	Other	2,000,000.0	1,963,608.63
1505	Collections & contributions	383,500.00	383,236.48
1506	Property loan interest of the Government servants	600,000.00	520,458.81
	<b>Total</b>	<b>64,720,500.00</b>	<b>61,128,043.90</b>

### Capital expenditure

Object code	Details of the Volume / Object / item	Net provision Rs.	Total Expenditure as at 31.12.2016
2002	Machinery & Equipments	100,000.00	80,500.00
2003	Vehicles	400,000.00	400,000.00
2102	Furniture & office Equipments	300,000.00	297,502.27
2103	Machinery & Equipments	334,000.00	332,850.00
2401	Trainings & skills department	359,500.00	359,291.66
2502-1	Financial regulation Reguation of rural bank	4,606,000.00	4,605,216.51
2502-2	Samupadeepani supplementary magazin	4,719,100.00	4,719,045.00
2502-3	Department of cooperative development	640,900.00	383,418.70
	<b>Total</b>	<b>11,459,500.00</b>	<b>11,177,824.14</b>

### Summried Recurrent and capital Expenditure details

No	Details	Total Expenditure as at 31.10.2016 Rs.mn	Total Expenditure as at 31.10.2016 Rs.mn
01	Recurrent Expenses	64,720,500.00	61,128,043.90
02	Capital Expenses	11,459,500.00	11,177,824.14
	<b>Total</b>	<b>76,180,000.00</b>	<b>72,305,868.04</b>

## 2.9 Reguation of rural bank

Activities	Measuring units	Physical progress	
		Target	achieved
Gathering information and data	No of reports	32	12
conduct of continuous and other inspection;	No of inspections	04	-
Awareness Training programs about the rural bank operational manual gide	No of workshops	30	19
Training programm for Provincial department staff and cooperative society employees	No of workshops	03	-
Conduct national level banking regulating committee meeting	No of committee meeting	05	03

### 02. 9 Implimentation of Project

#### ❖ Rehabilitation of Cooperative Societies affected by war.

With the view of rehabilitate the cooperative societies affected by the war, loan has been given to Chavakachcheri Multi Purpose Cooperative Society Limited and Alaveddy Mallakam Multi Purpose Cooperative Society ltd through Northern Province Cooperative Development Department for the purpose of computerize the accounting system maintaining by the above societies.

#### ❖ To promote the self employment among the youth

With the view of establishing self employment opportunity among the youths in Mannar district, Rs.2.0 million has been invested to establishing an agrarian farm for the purpose of providing self employment training to intelligence youths. Rs.10 million has been given to Mannar district Youths Service Cooperative Society in order to establishing self employment among the members

#### ❖ 94<sup>th</sup> international cooperative day celebration

94<sup>th</sup> international cooperative day celebration was organized on the month of July 2016 .in the nelumpokuna indoor stadium Colombo the President His excellency maithripala sirisena was the chief gest of the events . Further Hon. Rishard Bathiudeen ministry of industries and

commerce and Hon. champika premerdasa state minister of industries and commerce chief minister of central province Hon. sarath Ekanayahe ,secretary to the ministry D.M.K.P thennakoon, commissioner of cooperative Development D.jeevanathan and Laith piris chaiman National cooperative council and other cooperators were participated.

Further Sri Lankan cooperative organizations celebrate international cooperative week as follows

June 26 National cooperative council organize awareness program on cooperative and child protection , June 27 Rural bank union organize awareness program on cooperative and Environment, June 28 health department employees' TCCS organize awareness program on cooperative and healthy life, June 29 women's development cooperative society organize awareness program on cooperative and women, June 30 Education employees cooperative society organize awareness program on cooperative and active member participation, July 01 sanasa union organize awareness program on cooperative and sustainable development.

## **2.11.planning activities**

### **Statistics report**

The statistical report contain the details such as basic information of the cooperative federations performance financials statues and the way of functioning in the open economy with competence and the contribution given for the national development data collection done by the provincial level and combine all the province to gather and prepare the island wide report. this was help full to the cooperators and analysis as well.

### **Action plan**

Action plan was prepared with the aim of planning expediting the functions of the cooperative development department in 2016 and connecting the duties of all the sections. This was improve the productive and efficiency of the department

## **2.12. Media activities**

The main task performed by the Media unit of cooperative development department is disseminate information on the cooperative movement to people .it is performed by the issue of samupadeepaninews paper supplementary from 2006

samupadeepaninews paper supplementary

samupadeepaninhala supplementary is published with 8 pages with Dinamina newspaper on the last Fri day of every month and the Tamil supplementary is published with a one page with thinarannnews paper jointly with the ANCL. From its inception 2006,samupadeepani publishing information regarding successful societies, reports from its inception of the cooperative movement of srilanka and publishing information regarding world cooperative movements were carried by samupadeepani news paper

### Web site of the department of cooperative development

this was open a new avenue for obtain the information about the srilankan cooperative organization of their choice such as duties and responsibility of the department . further This high technological facility will provide the boosted to the cooperative sector in the near future .

## CHAPTER 3

### National Level Tertiary Cooperative Organization

13 National level cooperative federation functioned during the year and the direct supervision was fulfill by the department provide guidelines and power for management and thw business activities of the

#### 03. 1 cooperative federation function during the year

serial no	name of cooperative society	Regis- tra- tion no	Date of Registra- tion
01	SriLanka Federations of coconut producers Co-operative Societies Ltd	c 1086	1942.04.01
02	SriLanka Federations of Fisheries Co-operative Societies Ltd	c 1227	1952.02.02
03	SriLanka National Co-operative Council	c 2490	1972.0726
04	SriLanka Federationsofmarketing Co-operative societies Ltd	c 2504	1973.03.01
05	SriLanka Federation of Industrial Co-operative societies Ltd	c 2527	1974.03.19
06	SriLanka Federations of thrift and Credit Co-operative Societies Ltd	c 2651	1980.11.10
07	SriLanka Federations of Textile industrial cooperative societiesLtd.	c 2559	1981.09.02
08	SriLanka Federations of youth services Co-operative Societies Ltd	c 2689	1986.01.01
09	SriLanka Federations of consumer Co-operative Societies Ltd	c 01	1989.09.15
10	SriLanka Federation of rural banking Co-operative societies Ltd	c 29	1997.12.15
11	SriLanka Federations of Tea producers Co-operative Societies Ltd	c 29	2003.10.07
12	SriLanka Federations of Thrift & credit Societies resources management Co-operative socieies Ltd	c 30	2005.11.21
13	SriLanka Federation of Hospital Services Co-operative Societies Ltd.	c33	2007.02.23

### 03.2 cooperative societies function during the year

39 Allisland cooperative societies functioned in the 2016 subject to the supervision and guidance of the department .these cooperative societies can be categorized under 02 groups.

- ❖ All island financial service cooperative societie
- ❖ All island manufacturing and other service cooperative societies

#### 03.2.1. All island financial service cooperative societies

These are thrift and credit cooperative societies where employees of most of state and private institutions have become a member

#### main activities conducted by this cooperative societies

- Increase the saving of the employees of the institution who got membership of the society
- Granting loan facilities to the members
- Making arrangements to provide welfare facilities to the members (improvement and maintenance of death donations , scholarships, Medical assistance, consumer and other natural assistance, )
- Providing of other services (rest houses ,holiday resorts mortgage services , printing facilities insurance agents services)
- Improve the socio economic uplifting , life style and cost of living of the Members

#### All island institutional financial service cooperative societies 2016

serial no	Name of cooperative society	Registration no	Date of Registration
01	Prisons Department Thrift & credit cooperative societies Ltd	C 473	1928.03.15
02	Postal & Telecommunication Department employees TCCS Ltd	C 503	1928.12.07
03	Educational Employees Thrift & credit cooperative societies Ltd	C 736	1930.11.01
04	Sri Lanka Health employees development services cooperative society ltd	C 744	1930.11.10
05	Health department employees Thrift & credit cooperative societies Ltd	C290	1938.03.30
06	Sri lanka Public Health inspectors Thrift & credit cooperative societies Ltd	C 303	1938.04.28
07	Sri lanka Public Health inspectors Thrift & credit cooperative societies Ltd	C 255	1939.10.20

09	Railway Station Masters and clerks Thrift & credit cooperative societies Ltd	C 1649	1949.03.29
10	Railway Track Workers and Department Employees Thrift & credit cooperative societies Ltd	C 1707	1950.08.30
11	Health services savings Thrift & credit cooperative societies Ltd	C 2223	1959.11.19
12	CTB employees Thrift & credit cooperative societies Ltd	K.E. 299	1960.05.26
13	People`s Bank Employees Thrift & credit cooperative societies	C 2266	1962.02.10
14	State Public services Thrift & credit cooperative societies Ltd;	C 326	1962.02.10
15	Sathosa Employees Thrift & credit cooperative societies Ltd;	C 2294	1963.01.26
16	Cooperative Department staff officers Thrift & credit cooperative societies Ltd	C 2357	1962.10.26
17	Browns Group industrial and general services TCCS Ltd	C 2383	1967.10.01
18	State Engineering Corporation Thrift & credit cooperative societies Ltd	C 2402	1968.08.29
19	Department of inland of revenue employees cooperative society ltd	C 931	1973.07.25
20	Port Authority employees coop bank ltd	C 02	1989.12.20
21	SURVEYOR Assistants Thrift & credit cooperative societiesLtd	C 10	1994.02.09
22	Sri lanka women Development services Cooperative societies Limited	C 18	1998.04.06
23	Sanasa development bank employees Thrift & credit cooperative societies Ltd	C 22	2000.06.26
24	Samurdhi Animators & Agricultural research assistants TCCS	C 25	2001.05.05
25	Water supply & Drainage Board Thrift & credit cooperative societies Ltd	C 31	2006.01.03
26	Graduates Thrift & credit cooperative societies Ltd	C 32	2006.11.29
27	prajashakthi youth empowerment cooperative society ltd	C 43	2014.10.02
28	Sri lanka public management service employees thrift and credit and development services cooperative society ltd	C 44	2014.08.12

### 03.2.2 All island production and other services cooperative societies

The cooperative societies that are engaging in manufacturing item to cater to need of member registered under this department have been categorized as all island manufacturing and services

Main function of the above mention cooperative society

- ❖ Purchase of members 'products
- ❖ Providing raw materials to members to produce the products and services
- ❖ introducing the markets for member's products and widening of market opportunities
- ❖ introducing technical tools and modern technology for members

serial no	name of cooperative society	Registration no	Date of Registration
01	Sri Lanka Printers Cooperative societies Ltd;	C 2280	1962.08.10
02	All island Exotic plants & orchids growers Cooperative societies Limited	C 2409	1969.11.28
03	All island exercise book producers Cooperative societies Limited;	coop 03	1990.03.07
04	Sri Lanka large net owners cooperative society Ltd	coop 07	1992.01.29
05	Estate workers housing and Thrift & credit cooperative societies Ltd	coop28	2003.07.11
06	All island small and medium scale grain processors entrepreneurship development cooperative society ltd	coop34	2007.03.07
07	All island Agriculture cooperative society Ltd	coop 41	2010.01.05
08	Sri lanka port shipping service supply cooperative society ltd	coop 36	2011.07.07
09	Houseing and property development cooperative society ltd	coop 39	2011.07.07
10	Rajarata university cooperative society ltd	coop 40	2011.08.28
11	National milk producers cooperative society ltd	coop 45	2014.10.02



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