



Performance Report

2013

Department of Co-operative Development

Vision

Co-operative for the sustainable development
as a public enterprise.

Mission

as a facilitator to build good governance in
the co-operative organizations comprehensively
while providing assistance
for the
Development of Co-operative Movement
as a public enterprise in
Sri Lanka

Preface

Cooperative movement and “co-operative” concept is not a new one for the Sri Lanka. Because it's very close and familiar to the people. This is visible reality in Sri Lanka .Since 1904 up to now cooperative movement is the only movement do committed itself to deliver the dedicated services to the community with the social responsibility. At the begging of the twentieth century cooperative movement introduce by the government as a remedy to solve the economical and social challenges' which were created by the colonial rulers .

Cooperative is specialized movement concern the social responsibility performing according to the cooperative principal and concepts. Further provide support to the government welfare program though it's well established island wide distribution network of cooperative retails outlets. Department of cooperative development contribute to the sustainable development though develop cooperative organization and fulfill the community needs. Department of cooperative development work hard to achieve these objective this year too.

I am very glad to present this performance report 2013 containing the progress of the development program conducted / facilitated by the department of cooperative development. This report contains three chapters. At the very first chapter consist of activities, internal administration and human resources about the department of cooperative development. Second chapter consist of development activities conducted by Department of cooperative development and finally third chapter consist of supervision ,monitoring ,audit performance and the details of relevant cooperative organization. To perform the above said duties the department recruit cooperative development officers for the long standing vacancies prevailed in the department. In addition to this further group of development officer attached to the human resources of Department of cooperative development under the government graduate employment program.

Apart from these events further remarkable event of the year is to establish the banking regulatory unit for monitor and good governance practice the within the cooperative rural bank and financial services cooperative societies.

I thank full to those who were provide valuable contribution and support in several way to overcome challenges where the department staffs perform duties to achieve the above said objective during the year 2013.

Upul Shanth de Alwis
Commissioner of cooperative development and
Registrar of cooperative societies

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CHAPTER 01

Department of Cooperative Development

In 1930 October 01st our department established as department of cooperative development. But in the year 1945 department change it's name as department of cooperative development .At present department of cooperative development situated at no 330 union place ,Colombo 02 and function under the Ministry of cooperative and internal trade.

01.1 Functions of the Department of Cooperative Development

- ❖ To facilitate Registration process of inter provincial and Island wide cooperative institutions
- ❖ To perform the statutory Functions and the development related activities of registered cooperative societies, federations and tertiary level cooperative institutions
- ❖ To coordinating the provincial department of cooperative development perform the operational activities beyond the national policy limits
- ❖ To contribute national cooperative development activities
- ❖ To mark the constructive contribution to the government policy implementations

Statutory Functions

- ❖ Registration, of Cooperative Institutions
- ❖ Amalgamation ,Separation of Cooperative Institutions
- ❖ Membership related activities
- ❖ Granting approval for new bylaws and bylaw Amendments
- ❖ Conduct the election
- ❖ Called to assemble the general body meeting and board of directors meeting
- ❖ To conduct the general body meeting law fullness of the meeting
- ❖ Cancellation of Registration of Cooperative Institutions
- ❖ Arbitration activities and Enforcement of arbitration awards though the court proceedings
- ❖ Conduct the annual Auditing of the Cooperative Institutions

Management related activities

- ❖ Appoint the regional board members and the board of directors
- ❖ Supervision's/monitoring on Accounting related Activities
- ❖ Audit activities
- ❖ To conduct the normal/special investigation According to the cooperative Act
- ❖ To provide advices on the managerial , educational activities

Coordinating Activities

- ❖ Coordination activities between ministry of cooperative and internal trade and other government organization
- ❖ To provide support to the ministry of cooperative and internal trade to Coordinate between provincial cooperative ministers , secretaries of cooperative ministries and commissioners of cooperative development departments
- ❖ Coordination between international cooperative alliance and other international cooperative institutions
- ❖ Coordination with the central bank of Sri Lanka in respect of cooperatives rural bank and financial cooperatives institution
- ❖ Coordination with the central bank of Sri Lanka and department of census and statistics in respect of statistics on cooperative institution
- ❖ Coordination in between the Ministry of Agriculture and cooperative institutions during the paddy purchase, and fertilizer distribution Programs
- ❖ Coordination in between the cooperative institutions

Development activities

- ❖ Perform National and provincial level Development activities In accordance with the annual budget provisions
- ❖ To ensure the good governance in the cooperative institutions
- ❖ To Provide Development consultant services for cooperative institutions
- ❖ Monitoring of financial and operational activities of the cooperative institutions
- ❖ To Implement development projects
- ❖ To provide grant and support to developments programs.
- ❖ To provide development guidance and coordination
- ❖ To development the human resource in the cooperative sector and the department
- ❖ Welfare activities of employees /officers

Trust Fund Administration

- ❖ Management and control of cooperative fund and cooperative surplus fund
- ❖ Obtaining / collecting the contributions relevant to the said funds after the Statutory audits provision
- ❖ Providing Grants and loans for the benefits of the development projects and training activities
- ❖ Recovery of loans
- ❖ Invest the fund in a productive investments

Organizational Administration and Managerial Activities

- ❖ General administrative of the department
- ❖ Human Resources Management of the department
- ❖ Improve the performance of the department
- ❖ Assets Management of the department

01.2 Organization structure of the Department

Department of Cooperative Development consist of 9 functional units during the year 2013 they are as follows

1. Administrative Division
2. Financial Division
3. Development Division
4. Audit Division
5. Legal Division
6. Trust Fund Division
7. Banking Supervision Division
8. Project Division
9. Planning Division

General Administration of the Department of Co-operative Development

Department's administrative strategy and some significant events occurring during the year.

During the year department of co-operative development recruits 24 cooperative development officers for the prevailed vacancies of the department after the past 25 years. further department send to those officers to National Institute of Cooperative Development at pollgolle for training and skills development. After this process department able to improved it's Human Recource by the way of quality and quantity of services to the customers .

Under the graduate employment program 15 development officers were absorbed in the first phase and in addition to that 12 development officers were absorbed in the second phase as well.

Further prevailing two assistant commissioners vacancies were filled by promoting the distinct officers and the interview was held to fill the prevailing three distinct officers vacancies.

The significant event of the year was established a new unit of the cooperative department called banking regulatory unit for co-operative financial institutions.

01. 3.1 Positions and Vacancies

Approved Number of carder Positions and Presently employed in the Services as at 2013.12.31 in the department of cooperative development.

Serial No	Designation	Present Approved Number of carder Positions	Presently employed in the Services as at 2013.12.31	Vacancies
01	Commissioner of co-operative development and co-operative society. Sri Lankan Administrative Services I	01	01	-
02	Deputy Commissioner/ Assistance Commissioner Sri Lankan Administrative Service ii/iii	04	02	02
03	Accountant (SLAS II / III)	01	-	01
04	Deputy Commissioner/ Assistant Commissioner/ (departmental)	03	03	-
05	Administrative Officer	01	01	-
06	Translator	01	-	01
07	Cooperative Development officer (Special Grade)	05	-	05
08	Cooperative Promotions and Investigation Assistant	37	25	04
09	Cooperative Development officer	25	33	
10	Development officer	15	12	03
11	Public Management Assistant Services	28	21	07
12	Drivers	05	05	-
13	Office Assistant	15	11	04
Total		141	114	27

* According to the decision taken by the Director general of Public Management Services letter no DMS/C/6/5/16 and dated 2010.06.10 recruiting new cooperative development officers to fill the prevailing vacancies in the 37 Cooperative Promotion and Investigative Assistant grade

01. 3.2 New Appointments

No	Name	Designation	Date of Appointment
1	Ms.G.P.D.P. Ganagoda	Development officer	2013-03-19
2	Ms.L.A.S.S. Liyanarachichi	Development officer	2013-04-16
3	Ms.L.H.M.B. Lansakara	Development officer	2013-04-16
4	Ms.H.M.P.M. Ruparathna	Development officer	2013-04-16
5	Ms.H.M.S. Bandara	Development officer	2013-04-26
6	Ms.K.R.D. Somarathna	Development officer	2013-04-26
7	Ms.A.A.M.M. Tilakarathna	Development officer	2013-05-10
8	Ms.H.M.S.S. Bandara	Development officer	2013-05-28
9	Ms.W.R.M. Perera	Development officer	2013-09-23
10	Ms.H.N.A.S. Herath	Development officer	2013-09-23
11	Ms.H.N.L. Jayasinghe	Development officer	2013-09-23
12	Ms.S.H.S. Jayasinghe	Development officer	2013-09-23
13	Ms.U.S.A. Wejyakoon	Co-op. Development officer 111	2013-05-02
14	Mr.A.I.A. Athikari	Co-op. Development officer 111	2013-05-02
15	Ms.G.H.A. Wejyasinghe	Co-op. Development officer 111	2013-05-02
16	Ms.F.B.I.G. Dilrukshi	Co-op. Development officer 111	2013-05-02
17	Ms.H.M.M.C. Harath	Co-op. Development officer 111	2013-05-02
18	Mr.G.R.R. Patheraghe	Co-op. Development officer 111	2013-05-02
19	Ms.P.D.T.M. De Silva	Co-op. Development officer 111	2013-05-02
20	Ms.N.S. Suthasing	Co-op. Development officer 111	2013-05-02
21	Ms.D.A.L. Gunarathna	Co-op. Development officer 111	2013-05-02
22	Ms.R.A. Aranthika Harsani	Co-op. Development officer 111	2013-05-02
23	Ms.B.R. Tharangani	Co-op. Development officer 111	2013-05-02
24	Ms.A.S.G. Sagevani	Co-op. Development officer 111	2013-05-02
25	Ms.A.S. Kalutharaghe	Co-op. Development officer 111	2013-05-02
26	Mr.D.M.S.C.B. Thahanayake	Co-op. Development officer 111	2013-05-02
27	Ms.H.M.G.P. Herath	Co-op. Development officer 111	2013-05-02
28	Ms.M.D.P. Namali	Co-op. Development officer 111	2013-06-03
29	Ms.A.C.B. Jayanka	Co-op. Development officer 111	2013-06-03
30	Mr.E.M.A.C. Eakanayake	Co-op. Development officer 111	2013-06-03

No	Name	Designation	Date of Appointment
31	Ms.W.M.M.S. Fernando	Cooperative Development officer 111	2013-06-03
32	Ms.K.K.C. Herath	Cooperative Development officer 111	2013-06-03
33	Ms.C.H.D. Namalika	Cooperative Development officer 111	2013-06-03
34	Ms.J.M.P.P. Jayasundara	Cooperative Development officer 111	2013-06-03
35	Mr.K.A.D.PL. Kahadawala	Cooperative Development officer 111	2013-06-26
36	Ms.J.LN.D. Jayasinghe	Cooperative Development officer 111	2013-06-26
37	Mr.T.M.M.K.Thennakoon	Office Assistant	2013-04-02
38	Mr.M.M.M.K.Suriyabandara	Office Assistant	2013-04-02
39	Mr.N.A.N.Jayathilaka	Office Assistant	2013-04-02
40	Mr.H.R.J.S.Suriyabandara	Office Assistant	2013-04-02

01. 3.3 Promotions

Two vacancies of Assistant Commissioners have been fill though the promotion during the year 2013

	Name	Designation Before Promotion	Designation after Promotion	Date of Promotion
01	Mr.H.A.J.S.M.Abayanaya	District Officer	Assistant Commissioner	2013-09-13
02	Mr.G.G.Dayasumna	District Officer	Assistant Commissioner	2013-09-13

01. 3.4 Inward Transfer

	Name	Designation	Date of Incoming Transfer
1	Mr.T.H.N.Sapadeen	Office Assistant	2013-01-01
2	Mr.S.Sirivardana	Office Assistant	2013-01-11
3	Ms.L.C.H.I.De Silva	Public Management Assistant Services	2013-02-08
4	Ms.J.M.H.N.G.Jayasekara	Assistant Commissioner (SLAS)	2013-04-05
5	Mr.M.A.D.I.Marasinghe	Cooperative Promotions and Investigation Assistant	2013-05-02
6	Ms.M.M.Perera	Public Management Assistant Services	2013-08-07
7	Mr.H.G.Weeraratna	Office Assistant 1	2013-08-08

01. 3.5 Retirements

	Name	Designation	Date of Retirement
01	Mr.M.B.M.Ubayathuga Bandara	District Officer (duty acting)	2013-06-24
02	Mr.V.Hattiarachchi	Office Assistant 1	2013-11-03

01. 3.6 Outward transfer

	Name	Designation	Date of Out going Transfer
1	Mr.H.G.Weeraratna	Office Assistant 1	2013-01-02
2	Mrs.W.P.KGunaratn	Public Management Assistant Services 1	2013-01-21
3	Mr.K.L.D.Asala	Assistant Commissioner (SLAS)	2013-04-02
4	Ms.J.D.M.J.Prerea	Cooperative Promotions and Investigation Assistant	2013-04-02
5	Mr.M.G.O.B.Gamaga	Cooperative Development officer	2013-06-07

01.4 Staff Training and Development

01.4.1 Local / National Training

Department Staffs participation in the following National training and Development programs during the year 2013

	Training Program	Organization	Date	Participants
1	Salaries Conversion	Public services Training Foundation	2013-03-11	Ms.A.A.C.S.Amerasinghe (Public Management Assistant Services)
2	Transport Management	Vocational Training and Skills Development Fund	2013-06-20	Ms.A.A.C.S.Amerasinghe (Public Management Assistant Services)
3	Stores Management	Center for Construction and Equipments Handing Training	From 2013.07.05 consecutive 07 Friday	Mr.K.A.N. Ratnayahe (Public Management Assistant)
4	Work Shop for the Drivers	Center for Construction and Equipments Handing Training	2013-07-25	Mr.M.D.Neroson (driver)
5	Work Shop Government Documents and Documents Protection Law	Department of archive	2013-09-06	Ms.J.M.H.N.G.Jayaseraka (Assistant Commissioner)
6	Training Workshop of Government Procurement Activities	Sri Lanka Development Administrative Foundation	2013-09-09 2013-09-10	Mr.K.A.N.Ratnayahe Mr.B.Prameratna (Public Management Assistant)
7	Documents Protection Skills Development	Institute of Methodology Education	2013-09-30	Mr.S.A.Thalangama (Public Management Assistant)
8	Training Workshop for Leadership and Good Governance	Sri Lanka Foundation	2013-11-26 2013-11-27	Mr.P.A.Sarath Anantha (District officer)
9	Program for Improve the efficiency of Office assistant services	Sri Lanka Development Administrative Foundation	2013-11-04 to 2013-11-06	Mr.Nimal Jayathilake Mr.Mahinda Suriyabandara (Office Assistant)
10	Office Management and office Methodology	Sri Lanka Development Administrative Foundation	2013-11-26 2013-11-27	Ms.L.A.D.Silva Ms.A.A.C.S. Amarasinghe (Public Management Assistant)
11	Training Workshop for Leadership and good governance	Sri Lanka Foundation	2013-11-28 2013-11-29	Ms.M.R.Priyanth Peris Mr.B.M.M.Bandula (Cooperative Development officer I)

01.4.2 Foreign Training

The following Department Staffs participation in the International training and Development programs during the year 2013

	Training Program	Duration	Participants
01	China and Thailand co-operative Study Tour	27-03-2013 03-04-2013	Mr. W.H. Karunarathna (Commissioner of co-operative Development and Registrar of co-operative societies) Mr. G.G. Dayasumana (co-operative development district officer)
02	Co-operative activities and New co-operative Study tour of Studying co-operative activities and New Tendency (Vietnam)	02-06-2013 08-06-2013	Mr. M.B.M. Ubethunga Bandara (co-operative development district officer)
03	Refresh or on Restituting and strengthening of agricultural and Rural financing institutions of the Trainees (India)	15-07-2013 19-07-2013	Mrs. P.C. Rajapaksha Mrs. H.T. Sooriyathilaka (co-operative promotion and investigative assistant)
04	Rural development for small-scale farmers through agricultural co-operative activity in Asia (Japan)	21-08-2013 23-10-2013	Mr. P.H.S. Rodrigu (co-operative promotion and investigative assistant)
05	Rural credit for poverty reduction (Hyderabad)	02-09-2013 23-09-2013	Ms. T.N.K. Senarathna (co-operative promotion and investigation assistant)
06	Co-operative rural bank study tour (Thailand)	27-09-2013 01-10-2013	Mrs. P.I. kurera (co-operative development district officer)
07	Asia Pacific co-operative registrars conference (Malaysia)	09-12-2013 13-12-2013	Mr. W.H. Karunarathna (Commissioner of co-operative Development and Registrar of co-operative societies)

Peoples bank Facilitated Local / National Training Program

	Training Program	Date	Participants
01	Work shop for office methodology, financial regulation and computer literacy's influence in the office methodology	2013-01-06 to 2013-01-10	For Department officers
02	Work shop for Strengthening of the bylaw of societies and federation	2013-02-24	For Department officers
03	Work shop for knowledge sharing and updating the Samupathipani districts coordinating officers	2013-02-26 2013-02-27	For Department and provincial Department officers
04	Work shop for refurbish or remode the milk producer's cooperative federation and re-establish island wide milk producer's cooperative societies	2013-03-01 2013-03-02	For Department officers and milk societies employees
05	Work shop about the Statistics	2013-04-29	For Department and provincial Department officers
06	Work shop about the Statistics	2013-06-13	For Department and provincial Department officers
07	Work shop for knowledge sharing and updating the Auditors	2013-08-22	For Department Field officers
08	Work shop for knowledge sharing and updating the Auditors	2013-09-26	For Department Field officers
09	Work shop for knowledge sharing and updating the Auditors	2013-10-29	For Department Field officers
10	Work shop for Formation of accounting principals	2013-11-13	For Employees Societies and federation
11	Work shop for Improve the positive attitude	2013-12-20	For Department officers societies and federation employees
12	English training program stage 1	2013.01.02 to 2013.06.12 (one day in a week)	For Department officers
13	English training program stage 2	2013.08.06 to 2013.12.18 (one day in a week)	For Department officers

CHAPTER 02

Development Initiatives

02.1 By law Amendments of the Cooperative Institutions

During the year 2013 the following Bylaws Amendments of the Cooperative Institutions were approved.

- Government services Employees Thrift & credit cooperative societies Ltd 2013.02.2
- Posts & Telecommunication Department employees TCCS Ltd 2013.05.24
- Port Authority employees Welfare Thrift & credit cooperative societies Ltd 2013.10.04
- People's Bank Employees Thrift & credit cooperative societies Ltd 2013.11.07
- Browns Group industrial and general services TCCS Ltd 2013.12.10
- Department of inland revenue employees cooperative society Ltd 2013.12.30

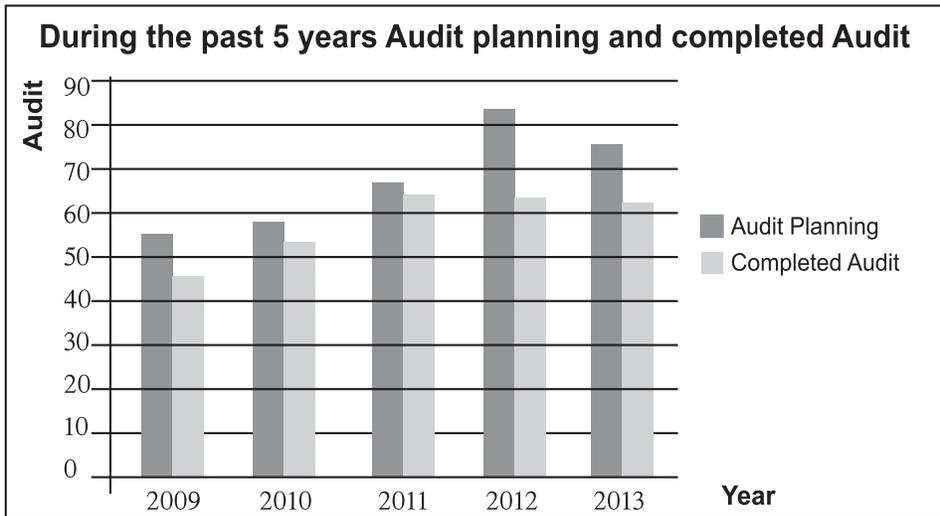
02.2 Conduct the Election of the Cooperative organizations

- CTB employees Thrift & credit cooperative societies Ltd 2013.04.09
- Sri Lanka Port shipping services employees TCCS Ltd 2013.08.01
- Health department employees Thrift & credit cooperative societies Ltd 2013.11.23

02.3 Statutory Audit of the Cooperative Institutions

Situation of the planning audit and completed audit of primary cooperative societies and national level cooperation societies/ federations, under the statutory duties of this Department is mentioned below from the year 2009 to 2013

Year	Planning Audit	Completed Audit	Completed Audit as percentage
2009	55	45	82%
2010	58	53	91%
2011	66	64	97%
2012	83	63	76%
2013	74	61	82%



02.4 Legal Activities

The main activities of this section is summarized as follows

- ❖ Submission of interpretations regarding laws and rules statutes on cooperative societies and give consultations regarding legal matters submitted by the provincial commissioners
- ❖ Providing support to draft the bylaws and guide societies to prepare
- ❖ Studying the provisions of bylaws and Granting approvals for registration
- ❖ Granting approvals for By laws amendments
- ❖ Making appeals in respect of the award of the arbitrator or arbitrators under section 58 of the cooperative societies Act in such manner as may be prescribed by rules .
- ❖ According to the cooperative Act under the section 58 conduct arbitration submitted by the cooperative societies and federation , issued the awards , accepting the appeals in respect of awards, hearing the appeals and empowering arbitration awards though the courts proceeding.
- ❖ Appointing officers as respondents on behalf of the Department of Cooperative development to Submit the particulars and observation needed for the attorney General department regarding the cases referred by the district ,appeal and supreme courts

02.4.1 Arbitration for disputes of Cooperative Institutions and Empower the Arbitration words though the courts

- ◆ No of disputes handover for arbitration process during the year - 192 files
- ◆ Number of arbitration awards empower though the courts during the year - 372 file
- ◆ Value of the award empowerment of arbitration decisions - Rs. 06 Mn

02.4.2 Case completed during the year 2013

Case No

Society

D.S.P. 185/2911 - Educational Employees Thrift and Credit co-operative society ltd.

WP/HCLA/CO/70/2011 (LA) - Educational Employees Thrift and Credit co-operative society ltd.

DC/170/2009 - Sathosa Employees Thrift and Credit co-operative society ltd.

02.4.3 Investigation on cooperative societies

This year we have been started for special inquiries under coop Act 1972 nos section 46(1) against Sathosa Employees Thrift & credit cooperative societies Ltd during the year 2013 and several applications have been received to hold inquiries on different societies(from the members or non members of the societies) during this period. special inquiry about education employees cooperative societies or inquiries under section 46(1)was completed.

02.5 Management of the Cooperative Funds

In terms of the cooperative Act 1972 No 05 sections 43(1) and 57(3), following funds were in the safe custody of the commissioner of cooperative development during this year too. performance of the Investment of these funds have been carried out by the fund committee. For this process Hon. minister and the secretary provide valuable advice to the better performance of these funds.

- ◆ Cooperative Fund
- ◆ Cooperative surplus Fund

02.5.1 Cooperative Fund

The fund manage According to the Cooperative society ordinance (107th chapter) under the paragraph 46 and further gazette notice published dated 1950.03.24 , no 10086.Further this fund manage under the direction of Hon. Minister and commissioner of cooperative development and registrar of cooperative development

During the year 2013 this fund received Rs 68.7 million as a contribution from the relevant cooperative societies and cooperative federation comes under the (Preview supervision/ monitoring) of our department

Programs Funded by the Cooperative Fund During the year

No	Program	Expenditure in Rs.Mn
01	Rural banking supervision program	0.01
02	Foreign training program	5.61
03	Dayada Krirula development program	0.108
	Total	5.728

02.5.2 Cooperative surplus Fund

In terms of the cooperative Act 1972 No 05 sections 57(3), and In terms of 93/5 special gazette notification chapter 44i to 44iii dated 1974.01.10, after the liquidation of a society settle assets against the liabilities the surplus liabilities settle with the help of this fund.

During the year his fund grant lone at the concessional interest rate for the development of cooperative societies and federations are as follows

Cooperative Surplus Fund -Provided as Lone

	Name of the Societies/ Organization	Lone provided during the year in Rs.Mn	Details
1	Kurunagala Hospital Cooperative society Ltd	37.5	To improve the Cooperative Hospital complex
2	Kurunagala Hospital Cooperative society Ltd	50	To improve the Cooperative Hospital complex
3	Nikavaritiya Development Cooperative Society Ltd	19.5	To improve the consumer division of the cooperative society
4	State Engineering Corporation Thrift & credit cooperative societies Ltd	3	To improve the cooperative society
5	Galle District Hospital Cooperative society Ltd	50	To improve the Cooperative Hospital complex
6	Kobagani MPCs Ltd	10	To improve the consumer division of the cooperative society
7	Paddy marketing Board	300	To purchase the paddy harvests
8	Building materials corporation	75	To supply the Building materials to the societies
9	National Institute of cooperative development	20	To build the conference hall
	Total	565	

Cooperative Surplus Fund -Provided as donation

	Name of the Societies / Organization	Donation Provided during the year in Rs.Mn	Details
1	Educational Employees Thrift & credit cooperative societies Ltd	2.5	For purpose of Cooperative Educational project and promotion
2	Department of Cooperative Development – North western Province	11.7	To build the swimming pool for the Nikavaritiya Mahasen national school
3	Kurunagala Maliyathava Boys School	0.2	For purpose of Cooperative Educational project and promotion
	Total	14.4	

Budgeted financial provisions, and the incurred capital and recurrent Expenditure Of 2013

Object Code	Details of the Volume /Object/item	Net provision Rs.mn	Total Expenditure as at 31.12.2013
1001	Salaries & Wages	20.75	20.72
1002	Overtime & Leave encashment	0.76	0.75
1003	Other Allowance	12.55	12.56
1101	Traveling Expenses -Local	1.80	1.80
1102	Traveling Expenses -foreign	0.65	0.65
1201	Stationary & office Requirement	1.13	1.13
1202	Fuel	2.68	2.65
1203	Foods ,beverages and Uniforms	0.05	0.05
1301	Vehicles	1.81	1.81
1302	Machinery & Equipments	0.44	0.44
1402	Postal & Communication	0.85	0.84
1403	Electricity & Water	2.58	2.57
1405	Other	2.10	2.11
1505	Collections & contributions	0.34	0.34
1506	Property loan interest of the Government servants	0.46	0.46
	Total	48.95	48.88

Capital Expenditure

Object code	Details of the Volume /Object/item	Net Provision Rs.mn	Total Expenditure as at 31.12.2013 Rs.mn
2002	Machinery & Equipments	0.10	-
2003	Vehicles	0.70	0.67
2102	Furniture & office Equipments	0.31	0.30
2103	Machinery& Equipments	0.44	0.43
2401	Trainings & skills department	0.20	0.14
2502-1	Advertising the cooperatives movements - samupathipani printing	7.46	7.46
2502-2	Financial regulation	3.45	3.0
2502-3	Sesu shakthi programm	0.75	0.73
2502-4	Printing cost of Performance & Statistics reports	0.42	0.42
2502-6	Cooperative societies promotion and registration	0.50	0.49
2502-8	Dayada Kirula education and commercial exhibition	1.40	1.40
	Total	15.73	15.04

Summarized Expenditure details

	Details	Net provision Rs.mn	Total Expenditure as at 31.12.2013 Rs.mn
01	Recurrent Expenses	48.95	48.88
02	Capital Expenses	15.73	15.04
	Total	64.68	63.92

02.7 Development Activities

During the year Department of Co-operative Development Contribute to infrastructures and Human Resource development Projects for the benefits of the Cooperators and general public of Sri Lanka. To achieve the above aim Department of Co-operative Development Implement following Projects Island wide

01. Opening the Mega Coop Cities Modern Super market complex

Affiliated to the dayada Kirula Education and Trade Exhibition we success fully completed 02 Maga Coop Cities Modern Super market complex and commence operation . Though the implementation of this Project we can able to upgrade the cooperative organization by the way of compete with the private sector and distribute good quality of food items at a reasonable prices for the general public In the same time cooperative sector also provide modern shopping experience to the Sri Lankans.



02. Modernization of Cooperative Hospital

Cooperative Hospitals Provide immeasurable services to the general public of the Sri Lankans. To expand and improved this services we implements the modernization program though out the year. Under this program Galle, Kurunagala, Eravur, Cooperative Hospitals were modernized with the aim of to Provide superior services to that area people.

Cooperative surplus fund provide Rs. 50.0Mn for modernized the Galle Cooperative hospital, Rs. 87.5Mn to Kurunagala Cooperative hospital, and Rs.4Mn to Eravur Cooperative hospital.

Modernization of Cooperative Hospital



03. To build the jayanthipura Guest House

Beyond the traditional limited cooperative business opening the new avenue to entered the guest house business this year onwards . To established the janthipura Guest house was one of such activity. This is expand the cooperative service to the further extent and provide more customer friendly approach to attract the general public .For this project Government of Sri Lanka provide 04 Mn as a capital expenditure .



04. Construction of swimming pool

Construction of swimming pool for Nikavaratiya Mahasen National school was one of the objective of rural school development. This construction benefit not only the Mahasen National school it benefits to the other schools in that zonal educational area as well. This is improve the swimming ability of the students in the region . Ultimate goal is to produce healthy Sri Lankans through the sports. Cooperative surplus fund spend Rs. 11.4 Mn for this Construction.



Under the Rural School development program a swimming pool was constructed for Nikavaratiya Mahasen National School. This Construction benefit not only the Mahasen National School it benefits to the other Schools in the Zonal Educational area. as well this is improve the swimming ability of the students in the region. Ultimate goals is to produce healthy Sri Lankans through the sports co-operative surplus fund spend Rs. 11.4 mn for this construction.

05. Modenization of fuel filling stations

To accommodate the modern live style Cooperative sector also improved consumer service facility to maintain the market share of the fuel distribution business . For this construction cooperative surplus fund spend Rs.10Mn as a capital expenditure



06. To provide the motor grader machine

To generate the permanent income for Nikaveratiya development co-operative society, development facilitate to purchase motor grader vehicle for the purpose of Road Development activities.

07. Combine Goods Purchasing Program(Revolving fund)

Purchasing committee met almost fifty times during the year to maintained the quality and reasonable price for 08 essential foods commodities such as Dual ,sugar garlic, dry fish, green gram, dry chills and samman tin and gram purchasing though the tender proceed in bulk quantities and sales at a same price island wide . For this program cooperative surplus fund spend sum of Rs. 250 Mn as a Revolving fund.

08. Relunched of the department official web side

Department of co-operative development web side was relunched during the year. This is benefits to the viewers' and cooperators to derive retrieve the data from this side .this is the considerable achievement to communicate with the general public about the department 's activities . For this program Department of co-operative development spend Rs.as0.133 Mn.



09. Dayata Kirula Trade and Educational Exhibition

Dayata Kirula Trade and Educational Exhibition annual event held in the different part of the country every year. This year it held in the district of Polonaruwa and /Ampara. Department of Co-operative Development as usually participate in this event using the opportunity to gave a publicity of about the cooperative movement and encourage the general public to joint the cooperative movement. Further Department of Co-operative Development spend for this Rs. 1.4 Mn.



10. Media Performance

The purpose of the Smupadeepani News Paper publication were to gave publicity for cooperative movement and the Government development program. This paper complete it's 8th years of publication. And this year it was changed its style and issued with thinakaran and dinamina last Fridays of that month. Samupadeepan stated its publication 30th of June 2006 and Samupadeepani published its 100th edition on November 2013. Further to improve the quality of News items Department of Co-operative Development conduct training program about "News Reporting" for provincial coordinating officers of this New Paper.



11. Development Program that are conduct though the rural banking regulating unit

To regulate the financial cooperative societies and rural banking societies and implement good governance in their operation activities. This department established new unit called the rural banking regulating / supervision unit. Main aim of this unit is protecting the depositors fund or money within the above said cooperative organizations. To achieve this purpose formulate regulating committee in the provincial level and workshops conduct to educate the relevant officers as well.

Main function of the Rural banking regulating unit collecting data form financial cooperative and rural banks review the progress of the relevant institutions and directing though the provincial commissioners. Further publish guide books , introduce accounting policy to the thrift and credit cooperative societies and multi purpose cooperative societies. Further conduct trainers training program for relevant officers.



12. Planning and protect the information system

During the year 2012 performance report and the statistics reports were published in a well organized manner this report consists of detail data of island wide and provincial cooperative societies and performance of such cooperative societies and federations. Further performance report consist detail descriptions of department activities during the year and provide information to the censes and statistics department and central bank of Sri Lanka as well



CHAPTER 03

National Level tertiary Cooperative Organization

Department of Co-operative Development supervise 12 active National level co-operative institutions. Further one institution needed support and guidance. So the department provide. Memorial Support through Appointment of management positions during the year.

03.1 Active Co-operative Societies during the year 2013

	Name of the institution	Registration No	Date of Registration	No of Members	No of Employees	Profit ability in Rs.Mn	Total Assets in Rs. Mn
01	Sri Lanka National Co-operative Council Ltd	C 2490	1972.07.26	26	52	-20.87	1019.95
02	Sri Lanka coconut producers Co-operative Societies Federations Ltd	C 1086	1942.04.01	8	18	0.97	68.91
03	Sri Lanka Fisheries Co-operative Societies Federations Ltd	C 1227	1952.02.02	247	05	-0.30	9.74
04	Sri Lanka Co-operative marketing Federations Ltd	C 2504	1973.03.01	159	141	2.41	605.75
05	Sri Lanka Industrial Co-operative Federations Ltd	C 2527	1974.03.19	186	43	4.8	137.71
06	Sri Lanka thrift and Credit Co-operative Societies Federations	C 2651	1980.11.10	445	25	4.08	441.29
07	Sri Lanka Textile industrial Federations Ltd	C 2559	1981.09.02	12	5	0.25	24.54
08	Sri Lanka youth services Co-operative Societies Federations Ltd	C 2689	1986.01.01	25	9	-1.53	19.18
09	Sri Lanka consumer Co-operative Societies Federations Ltd	coop 1	1989.09.15	247	136	-1.55	497.30
10	Sri Lanka rural banking Co-operative societies Federations Ltd	coop 1	1997.12.15	13	13	2.97	1703.82
11	Sri Lanka Thrift & credit Societies resources management Co-operative alliance Ltd	coop 1	2005.11.21	7	3	0.24	21.04
12	Sri Lanka Hospital Services Co-operative Societies Federations Ltd	coop 1	2007.02.23	10	-	-	0.39

03.2 All island primary Cooperative Societies

Under the direction and supervision of the department of Cooperative development 35 primary cooperative societies active during the year 2013. These societies can be categorized in to two groups.

- All Island financial services cooperative societies
- All Island Production and other services cooperative societies

03.2.1 All Island financial services cooperative societies

Most of them are the state and private sector institutional employees obtaining membership of these thrift and credit cooperative societies

Main function of these societies

- ❖ To collect the members savings
- ❖ To provide the lone facility for the members
- ❖ To provide welfare facilities to the members (Death Donations, Scholarships, Medical Assistance, Proving Consumer Assistance,)
- ❖ Doing business (Rest Houses, Holiday Resorts Mortgage Services, Printing Facilities Insurance Agents Services)

All Island Institutional Financial Service Cooperative Societies - 2013

	Name of the institution	Registration No	Date of Registration	No .of Members	No of Employees	Profit Ability in Rs.Mn	Total Assets in Rs. Mn
01	Government services Thrift & credit cooperative societies Ltd	C 326	1926.12.31	10930	30	40.04	612.24
02	Prisons Department welfare Thrift & credit cooperative societies Ltd	C 473	1928.03.15	3828	04	1.22	81.33
03	Posts &Telecommunication Department employees TCCS Ltd	C 503	1928.12.07	12717	34	8.07	1533.72
04	Educational Employees Thrift & credit cooperative societies Ltd	C 736	1930.11.01	157616	601	263.09	9116.70
05	Sri Lanka Health employees development services cooperative society ltd	C 744	1930.11.10	4215	10	11.42	256.35
06	Health department employees Thrift & credit cooperative societies Ltd	C 290	1938.03.30	41107	73	11.54	2373.75
07	Sri Lanka Public Health inspectors Thrift & credit cooperative societies Ltd	C 303	1938.04.28	920	02	1.41	46.71
08	Register General Department Thrift & credit cooperative societies Ltd	C 255	1939.10.20	865	02	1.35	25.30
09	Railway Station Masters and clerks Thrift & credit cooperative societies Ltd	C 1649	1949.03.29	1180	04	0.17	54.13
10	Railway Track Workers and Department Employees Thrift & credit cooperative societies Ltd	C 1707	1950.08.30	152	01	0.34	27.60
11	Health services financial Thrift & credit cooperative societies Ltd	C 2233	1959.11.19	17590	31	2.75	700.49
12	CTB employees Thrift & credit cooperative societies Ltd	K.E 299	1960.05.26	4903	07	1.9	65.42
13	People's Bank Employees Thrift & credit cooperative societies Ltd	C 2266	1962.02.10	6898	08	4.72	36.87
14	Sathosa Employees Thrift & credit cooperative societies Ltd	C 2294	1963.01.26	741	04	3.67	30.98
15	Browns Group industrial and general services TCCS Ltd	C 2383	1967.10.01	252	01	0.21	26.67
16	State Engineering Corporation Thrift & credit cooperative societies Ltd	C 2402	1968.08.29	1370	07	1.92	104.6
17	Department of inland of revenue employees cooperative society Ltd	C 931	1973.07.25	1188	03	1.01	62.24
18	Port Authority employees coop bank Ltd	coop 2	1989.12.20	7471	19	0.61	929.39

19	Surveyor Assistant's Thrift & credit cooperative societies Lt	coop 10	1994.02.09	1155	-	0.81	8.11
20	Port Authority employees Welfare Thrift & credit cooperative societies Ltd	coop 16	1997.09.27	2931	11	1.91	90.04
21	Sanasa development bank employees Thrift & credit cooperative societies Ltd	coop 18	1998.04.06	55228	45	-16.4	4560.9
22	Samurdhi Animators & Agricultural research assistants TCCS ltd	coop 22	2000.06.26	531	1	0.65	14.04
23	Water supply & Drainage Board Thrift & credit cooperative societies Ltd	coop 25	2001.05.05	6563	06	4.23	57.88
24	Government services Graduates Thrift & credit cooperative societies Ltd	coop 31	2006.01.03	107	-	0.08	4.88
25	Sri Lanka women Development services Cooperative societies Limited	coop 32	2006.11.29	61	-	0.04	0.86

03.2.2 All Island Production and other Services Cooperative Societies

All Island Production and other Services Cooperative Societies provide the production and services facilities to fulfill the consumer's requirements or needs. Main function of these societies

- ❖ To purchase the member's products
- ❖ To Provide or supply the necessary raw materials for the production and services
- ❖ To identify the new market and marketing opportunities on behalf of its members
- ❖ To identify the new technical equipments and new technology on behalf of its members

	Name of the institution	Registration no	Date of Registration	No .of Members	No of Employees	Profit ability in Rs. Mn	Total Assets in Rs. Mn
01	Sri Lanka Printers Cooperative Societies Ltd	C 2280	1962.08.10	310	13	0.20	54.87
02	All Island Ornamental Plants & Orchids Cooperative Societies Limited	C 2409	1969.11.28	4967	12	0.4	4.25
03	All Island Exercise Book Producers Cooperative Societies Limited	coop 03	1990.03.07	54	07	-1.1	12.99
04	Sri Lanka Madal (large net) owners cooperative society Ltd	coop 07	1992.01.29	423	-	0.0004	0.84
05	Estate Workers Housing Thrift & Credit Cooperative Societies Ltd	coop 28	2003.07.11	3270	01	1.34	28.91
06	All Island small and medium scale grain processors entrepreneurship development cooperative society Ltd	coop 34	2007.03.07	337	01	0.55	1.96
07	Housing and Property development Cooperative Societies Ltd	coop 9	2011.07.07	15	-	0.34	3.24
08	Rajarata University Cooperative Society Ltd	coop 40	2011.08.28	138	-	0.97	-
09	All Islands Agriculture Cooperative Society Ltd	coop 41	2012.01.05	28	3	0.41	1.35