

PERFORMANCE REPORT

2019



Civil Security Department

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Message from the Director General ...



I am pleased to release this message to the 2019 Performance Report, which marks the current progress of the Department of Civil Defence. .

The Civil Defence Force became a department in 2006, which played a significant role in ending the 30-year brutal war. With the end of the war, the role of the force gradually changed, and in addition to its role as a paramilitary force in the beginning, it began to contribute directly to the national development process of the country. For this purpose, around 36,000 troops are engaged in agricultural projects, livestock, bricks, apparel and various handicrafts, in special projects implemented by 23 Corps Headquarters and 7 Training Schools covering the country. In addition, the Department contributes to the organization's security duties, construction projects, disaster management, and the maintenance of law and order.

Under the New concepts of His Excellency the President Gotabhaya Rajapaksa, Instructions of Hon. Prime Minister Mahinda Rajapaksa and the Guidance of Secretary of Defence, our workforce is carrying out the above functions more efficiently. In addition to the above development projects also play an important role in educational, religious, social and cultural activities in different parts of the country. The contribution of Dengue Control Projects, Prevention of Drugs, Blood Donation Projects and Kidney Disease Control projects has been immensely important in creating a healthy nation.

Further, the procedure of granting pension entitlements to those who retired from the members and widows '& orphans' pension for the spouse of the deceased war heroes was expedited. To provide them a pension what they deserved and provide some relief for the period of retirement, to provide a one-time allowance for those who retired before the Department was established and to be able to prepare a pension scheme for those who are retiring from the first month was a victory for all of us. In order to strengthen those activities a pension wing has been set up to be implemented in the year 2020.

The benefits from the Welfare, Benevolent, and suwasaviya Funds set up for the welfare of the Civil Defence Force members and their families have been a great boost to them and it is expected to continue to increase their benefits. Through continuous training, members are expected to enhance their service satisfaction and productivity by enhancing their knowledge, skills and attitudes, thereby contributing to their economic, social and cultural development and thereby contributing to the development of the country.

We look forward to doing our utmost to build a prosperous, a safer and a more disciplined country, contributing to the development, social care, as well as law and order in the future of the motherland. I wish all officers, corps members and civilian staffs the strength to achieve these aspirations.

Ananda Peiris, RSP **, VSV, USP, NDC, PSC, DISS
Rear Admiral
Director General

Message from the Additional Director General ...



I feel very fortunate to have received a message from the Department of Civil Defence to report on the progress made during the year 2019.

The Civil Defence Force played a vital role in protecting the threatened villages by contributing to the Armed Forces and the Police at a time when our motherland was under threat of terrorism. Today, these people have been transformed into active-duty pensioners in the public service, contributing their labour and services to the village and the city, directly contributing to the country's development process.

In addition to this, the Department is responsible for the protection of religious places and sacred places, the construction of elephant fences to protect the public from the threat of wild elephants, the maintenance of agricultural projects and the protection of state institutions.

Another service provided by Civil Defence force is to assist the Armed Forces and the Police in improving the security situation in the country following last year's brutal terrorist attack.

I am grateful that the advice and guidance of the Secretary to the Ministry of Defence and the Director General of our Department has been very helpful for the success of last year.

I also wish to thank all the officers of the Armed Forces and the Police, all the officers of the Sri Lanka Administrative Service, Sri Lanka Accountants' Service, Combined Services and the Civil Defence Force who worked with the Department for the success of last year.

I wish all members of our department the strength and encouragement to carry out such a great task in the years to come.

UI Serasinghe WWV, RSP, USP, PSC, AWC
Rear Admiral
Additional Director General

Abbreviations

1)	SLAS.	-	Sri Lanka Administrative service
2)	SLACS.	-	Sri Lanka Accountant's service
3)	Dept.	-	Departmental Posts
4)	DG	-	Director General
5)	Dir.	-	Director
6)	DG/Sec	-	Director General's Secretary
7)	DG/SO	-	Director General's Staff Officer
8)	Dep/Dir	-	Deputy Director
9)	Ass/Dir	-	Assistant Director
10)	JCHQ	-	Joint Commanding Headquarters
11)	C/O	-	Commanding Officer
12)	2 C/O	-	Second Commanding Officer
13)	HQI	-	Headquarters Commanding Officer
14)	S/O	-	Staff Officer
15)	Pro/O	-	Project Officer
16)	SLN	-	Sri Lanka Navy
17)	SLA	-	Sri Lanka Army
18)	SLAF	-	Sri Lanka Airforce
19)	LT/ Commander	-	Lieutenant Commander
20)	LT/Colonel	-	Lieutenant Colonel
21)	ASP	-	Assistant Superintendent of Police
22)	CI	-	Chief Inspector
23)	IP/WIP	-	Inspector (M/F)
24)	SI/WSI	-	Sub Inspector (M/F)
25)	PSO	-	Private Security Officer
26)	T/D	-	Training Duties
27)	MSO	-	Management Service Officer Service
28)	OES	-	Office Employees Service
29)	CSS	-	Civil Security Service
30)	TS.	-	Training School
31)	ADTS	-	Advance Training School
32)	Km	-	Kilometer
33)	Kg	-	Kilogram

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All island services

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Annual Performance Report for the Year 2019

Department of Civil Security Expenditure Head No - 320

Chapter 01 - Institutional Profile/ Executive Summary

1.1 [Introduction](#)

1.1.1 [Establishment and Evolution](#)

“Home Guard Force” which was established under Section 52 of Mobilization and Supplementary Forces Act (No. 40 of 1985) with the objective of Assistant and supporting Sri Lanka Police Service, was established as a new department under the name “Civil Security Department” in line with the cabinet decision (අමප/06/135/206/052) dated 02.08.2006.

23 Force Headquarters and 07 Training Schools have been established under this Department which is comprised of a labour force of about 37,000.

As per the Gazette Extraordinary dated 12th June 2015, the posts of District Officer, Warden, Sub Warden, Home Guard/ Civil Guard have been declared as pensionable posts. Further, the role of the department was broadened in line with the cabinet decision dated 05th March 2015, considering the capability of using the human resource of the institution productively for the development activities in rural areas, provincial and local government institutions and the ability to convert the department into an income generating institution.

1.2 [Vision, Mission and Role of the Institution](#)

1.2.1 [Vision](#)

1.2.2 [Mission](#)

“Contribute to the National Development Process after the Great Victory.”

1.3 [Key Functions](#)

1.3.1 [Foremost Duties](#)

1. To act as a supplementary force to help and assist the Armed Services and the Police, as appropriate, to face the security situations which might arise in the country
2. To protect the villages and towns at times of terrorist threats.
3. To assist the Armed Forces and the Police in the task of maintaining law and order in the country.
4. To assist in providing protection at times of ceremonial occasions of national importance and other important occasions.
5. To assist in providing relief at times of various disasters (such as floods, land slide and tsunami)
6. To provide the services of the labour force of the Civil Security Department at times of small and middle scale constructions by Provincial Councils and local government institutions, temples and places of religious importance.
7. To provide security services to state institutions according to agreements entered into with this Department.
8. To make available the services of the cultural troupes of this Department for ceremonial occasions of the state institutions.
9. To provide the services of the Civil Security personnel to the Department of Wild Life Conservation in order to minimize the damages caused to the relevant areas as a result of elephant human conflict.
10. To ensure protection to the archaeological sites throughout the country and to the areas of tourist importance.
11. To assist in the social welfare activities.
12. To undertake special tasks assigned by the President, the Minister in charge of the subject or the government.

1.3.2 Task Review –2019

Acting as a Supplementary Force

During the period of war, the members of the civil security force actively contributed to the related tasks and after the humanitarian operation, one of the main roles of the department is to support and assist the Police to protect law and order in the country. Accordingly, 2257 members of the Civil Security were attached to 307 police stations island wide in year 2019.

Ceremonies and Important Events

Members of the Civil Security Force contribute to the ceremonies with national importance and other special events. In year 2019, a troupe of 700 members of Civil Security Force participated at National Independence Day Celebrations.



Engaging in Service at Religious Places

Contribution of the members of Civil Security Forces has been made to the temples island wide for maintenance and construction activities and further security and driving services were provided. Number of members engaged in such tasks during the year 2019 was 1691 for 605 temples.



Providing Security Services

Security services were provided to the government institutions by body guards and with the aim of minimizing the costs, the members of the civil security force were engaged in security services of the government institutions. Accordingly, 2379 members of the civil security force were engaged in the duties of 424 government institutions in year 2019.



Erecting and Maintenance of the Electric Fence

The members of the civil security force assist the officers in the Department of Wildlife Conservation with the aim of minimizing elephant human conflicts and in year 2019, for 4492 Kilometers of fence, 1803 members by 21 forces were engaged in these activities.



Engaging in Service at Archaeological Sites

272 Members of civil security force are serving at 107 archaeological sites Assistant the Department of Archaeology, with the objective of protecting the places with archaeological importance.



Social Welfare Activities

In year 2019 also conducted Dengue Prevention Shramadana programs together with the President's Secretariat in all Island about 300 places by 6000 members. These programs were organized by the Force Headquarters and Training Schools and they are to be implemented in the future as well.



Implementing Projects to Generate Income

Various projects are implemented concurrently to the main roles of the Force Headquarters and Training Schools functioning under Civil Security Department. Accordingly, in year 2019 many projects, such as

Agricultural, Livestock, Bricks/ Cement Brick manufacturing, Brooms manufacturing, and Handcraft, were carried out with the contribution of the members of the Civil Security using state lands and lands of the members.

The income details which is credited to consolidated fund in year 2019 are described under paragraph No.2

Agricultural & Paddy Cultivation Projects



Vegetables and Fruits Cultivation Projects



Livestock Projects



Bricks & Cement Brick Manufacturing Projects



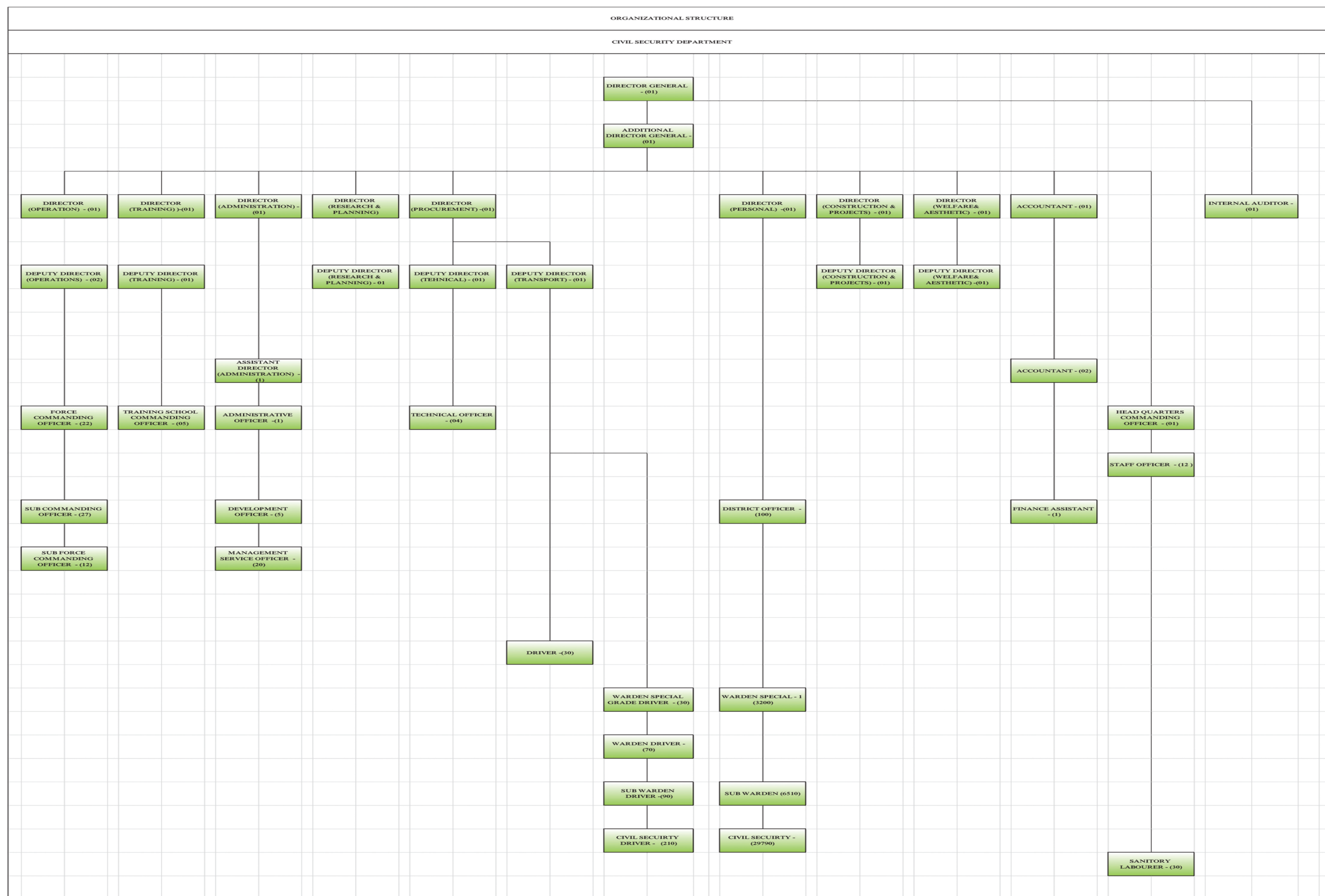
HandCrafts & Pots Manufacturing Projects



Exercise Books & L.E.D. Bulbs Manufacturing Projects



1.4 Organizational Chart



1.5 Force Headquarters and Training Schools under the Department

23 Force Headquarters and 07 Training Schools are operated under Civil Security Department and the Administration of these institutions are carried out by the Commanding Officers and Second Commanding Officers of Force Headquarters and Training Schools.

The human resource of the Department which is nearly 36,000 in number is directed to various fields of work directly by the department headquarters through Force Headquarters/ Training Schools and in line with this, the projects such as agriculture, livestock, small scale produces (ex: brooms, bricks and Cement Brick) and other projects are carried out.

Force Headquarters and Training Schools are as follows.

Force Headquarters - 23

1. Wennawatta Force Headquarters
2. Katunayaka Force Headquarters
3. Kandy Force Headquarters
4. Puttalam Force Headquarters
5. Anuradhapura Force Headquarters
6. Wilpattu Force Headquarters
7. Vavuniya Force Headquarters
8. Kilinochchi Force Headquarters
9. Wishwamadu Force Headquarters
10. Mulativu Force Headquarters
11. Welioya Force Headquarters
12. Kebithigollewa Force Headquarters
13. Horowpothana Force Headquarters
14. Gomararakadawela Force Headquarters
15. Trincomalee Force Headquarters
16. Seruwila Force Headquarters
17. Polonnaruwa Force Headquarters
18. Medirigiriya Force Headquarters
19. Mahaoya Force Headquarters
20. Uhana Force Headquarters
21. Ampara Force Headquarters
22. Moneragala Force Headquarters
23. Katharagama Force Headquarters

under 25 divisions of the Department Headquarters.

- i. Office of the Director General
- ii. Office of the Additional Director General
- iii. Internal Audit Division
- iv. Establishment Division
- v. Accounts Division
- vi. Salaries Division
- vii. Operational Division
- viii. Personnel Administration Division
- ix. Procurement Division
- x. Transport Division
- xi. Training Division
- xii. Project Division
- xiii. Welfare Division
- xiv. Technical & Maintenance Division
- xv. Research & Development Division
- xvi. Pension Division
- xvii. Compensation Division
- xviii. Media Division
- xix. Identity Card Division
- xx. Sports Division
- xxi. Personal Files Division
- xxii. Electric Fence Coordinating Unit
- xxiii. Seva Vanitha Unit
- xxiv. Benevolent Fund
- xxv. Suwasaviya Fund

The performance of each Divisions of Force Headquarters, Training Schools and Department Headquarters are separately given for the year 2019.

Training Schools - 07

1. Serupita Aesthetic Training School
2. Kalpitiya Training School
3. Mihintale Training School
4. Galkiriyagama Advanced Training School
5. Pahalalanda Training School
6. Aralaganwila Training School
7. Wishwamadu Training School

Department Headquarters carries out the administrative activities of the Force Headquarters and Training Schools and the said administrative tasks have been decentralized

1.6 Institutions/Funds coming under the Ministry/Department/Provincial Council

- I. Suwasawiya Fund
- II. Benevolent Fund
- III. Welfare Fund
- IV. Sports Fund
- V. Buddhist Fund

1.7 Details of the Foreign Funded Projects (if any) -

1.7.1	Name of the Project	-	} None
1.7.2	Donor Agency	-	
1.7.3	Estimated Cost of the Project – Rs. Mn	-	
1.7.4	Project Duration	-	

1.1 Progress of Head Office Divisions

After the victory of the Civil Defence Department, the Government contributed to the national development battles of the government, such as the Eastern Revival, the Northern Spring and the Vision of Prosperity. Accordingly, large scale Agri, Livestock projects such as Rice, Grain and Vegetables and Bricks and Cement Brick were launched to meet the country's food demands. These projects are currently being implemented as long-term investments that remit tremendous funds to the Treasury annually and continue to contribute to the national development of the country.

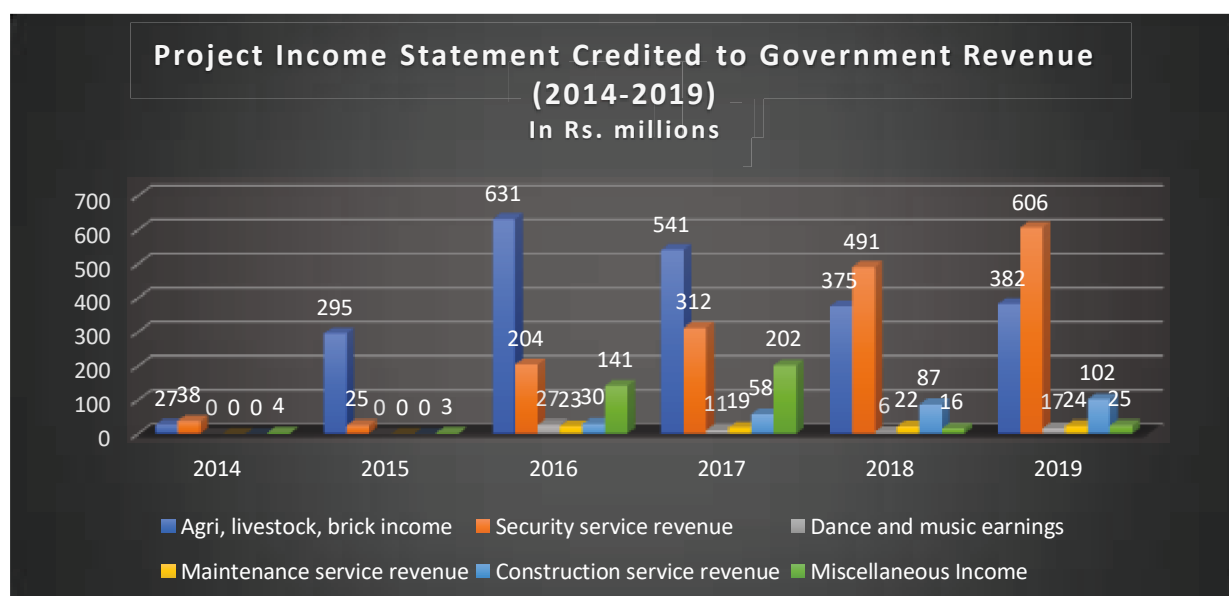
In addition, these departmental staff have been able to generate revenue through government agencies, security duties, dance and music services, construction, maintenance, and miscellaneous services.

Accordingly, in the year 2019 alone, Rs. 1156 million has been credited to the government revenue.

The income details which have been credited to the Government Revenue annually since 2014, as follows. (Rs. Million's)

Project Category	2014	2015	2016	2017	2018	2019
Agriculture Projects Livestock Projects Bricks Other Production's Income (The Sector wise Income are displayed by Table No 2.1.1)	27	295	631	541	375	382
Security Services Income	38	25	204	312	491	606
Dancing & Music's Income	-	-	27	11	6	17
Maintaining Services Income	-	-	23	19	22	24
Construction Services Income	-	-	30	58	87	102
Miscellaneous income	4	3	141	202	16	25
Total	69	323	1,056	1,143	997	1,156

(Table No - 2.1)



(Chart no 2.1)

1.1.1 Projects and Musics Income Chart for the year 2019 credited to the Government Revenue by each Provincial Headquarters and Training Camps

The revenue shown in the Agri, Livestock, Bricks, Others and Musics categories in Table 2.1 above for the year 2019 is given below as per the respective provincial headquarter's and training camp's progress.

Further, the following returns are detailed in Tables 2.3.1 to 2.3.30 under each Provincial Headquarters, Training Camps.

Force Headquarters/ Training School	Amount Credited to Consolidated Fund in 2019 (Rs.)
Wennawatta Force Headquarters	2,495,167.22
Katunayaka Force Headquarters	1,196,899.50
Kandy Force Headquarters	2,617,435.50
Puttalam Force Headquarters	16,707,449.40
Anuradhapura Force Headquarters	14,490,663.67
Wilpattu Force Headquarters	6,793,307.85
Vavuniya Force Headquarters	12,184,150.50
Kilinochchi Force Headquarters	17,413,941.50
Wishwamadu Force Headquarters	4,200,920.00
Mulativu Force Headquarters	18,263,558.00
Welioya Force Headquarters	28,694,477.83
Kebithigollewa Force Headquarters	11,172,340.05
Horowpothana Force Headquarters	14,176,916.74
Gomaranakadawela Force Headquarters	10,045,518.30
Trincomalee Force Headquarters	25,459,481.95
Seruwila Force Headquarters	14,214,551.58
Polonnaruwa Force Headquarters	23,567,867.38
Medirigiriya Force Headquarters	10,324,514.11
Mahaoya Force Headquarters	34,516,485.53
Uhana Force Headquarters	29,597,111.00
Ampara Force Headquarters	68,486,714.80
Monaragala Force Headquarters	23,974,217.50
Katharagama Force Headquarters	1,989,055.00
Serupita Aesthetic Training School	878,805.00
Mihintale Training School	195,090.00
Galkiriyagama Advanced Training School	45,000.00
Kalpitiya Training School	30,228.00
Pahalalanda Training School	12,000.00
Kondachchiya cashew Project	3,023,851.00
Kuragala Project	2,720,751.00
Total	399,488,469.91

(Table No - 2.1.1.)

1.2 The Progress of Head Office Divisions

1.2.1 Internal Audit Division

Task/ Programme to Carry Out	Date Start	Date End	Output is the unit through which performance is measured	Expected Physical Target for 2019	The Physical Progress of Performance as at 2019.12.31
Preparation of Internal Audit Plan	2018.11.01	2019.01.30	Audit Plans	1	An internal audit plan has been prepared and submitted.
Holding Audit and Management Committee Meetings	2019.01.01	2019.12.31	Committee Meetings	4	Three audit and management meetings were held.
Auditing Forces	2019.01.01	2019.12.31	Forces Headquarters	23	Eight forces have been physically inspected, and have been checked sample extensive accounts of Projects in fifteen forces.
Auditing Training Schools	2019.01.01	2019.12.31	Training schools	5	Two training schools have been physically checked and in three training schools have done a sample check on accounting activities.
Auditing special projects and Progress review of projects	2019.01.01	2019.12.31	Audit reports on Elephant Fence maintenance projects & security services	-	According to the inspection of the elephant fences and the security services, a progress review has been carried out to maintain the functioning.
Conducting training programs to minimize Audit queries	2019.01.01	2019.12.31	Training Programs	2	Training Programs have been conducted for civil Defence personnel who are responsible for projects and accounting activities at the Forces Headquarters in Kilinochchi and Mullathiv to minimize audit queries.
Checking out Payment vouchers	2019.01.01	2019.12.31	Checking Voucher samples from December 2018 to November 2019	Voucher	A sample check of payment vouchers has been made.
Calling for answers to General audit queries	2019.01.01	2019.12.31	Audit query register	-	For General audit queries have been answered. The audit query list has been kept up to date.
Conducting special investigations	2019.01.01	2019.12.31	Special Investigation Reports	Special Investigation	Six special investigations have been conducted.

(Table No - 2.2.1)

2019 Performance Report – Civil Security Department

1.2.2 Establishment Division

Task/ Programme to Carry Out	Date Start	Date End	Output is the unit through which performance is measured	For Year 2019 th Expected Physical	Progress of Performance as at 2019.12.31
Issuing institutional circulars to maintain an updated system of administrative and financial tasks	2019.01.01	2019.12.31	Circulars	12	8
Issuing a performance report of 2018	2019.01.01	2019.05.27	Reports	01	01
Issuing an Action Plan of 2019	2019.11.01	2019.12.31	Reports	01	01
Carrying out all administrative activities of officers belonging to the island wide and integrated services.	2019.01.01	2019.12.31	Officers	93	Administration duties of 93 officers have been done.
Taking actions with regard to Distress Loan applications of the Civil Officers and Civil Security Members of the Department	2019.01.01	2019.12.31	Loan Files	1,900	1,510 of Loan files have been forwarded to the Accounts Division for payments
Settling monthly telephone bills, paper bills and building rentals of the Department Headquarters and Force Headquarters	2019.01.01	2019.12.31	Vouchers	1,120	1200 Vouchers files have been forwarded to the Accounts Division for payments
Assistant Director (Finance) for Financial Control	2019.01.01	2019.12.31	Vouchers	3,400	Approving vouchers & maintaining control ledgers under provisions of FR 135 power delegations
Holding Staff Discussions and Follow up Activities	2019.01.01	2019.12.31	Meetings	12	19 staff meetings and follow-up were conducted.
Taking actions with regard to Aghara applications and payment of benefits.	2019.01.01	2019.12.31	Members	10,000	4255 files have been forwarded to the Insurance Trust Fund.
Directing the officers of the Department for Election Duties Handling postal voting duties	2019.01.01	2019.12.31	An Elections	The duties will be done after gazette an Election	2019 Presidential Election Duties
Performing other duties entrusted by the Director General, Additional Director General	2019.01.01	2019.12.31		Filling Out of Internal civil officer's Vacancies in the Approved Cadre	Taking action to Promote 660 senior warden officers to the rank of warden Special Grade. Taking action to promote 52 Graduate Officers to the post of District Officer

(Table No - 2.2.2)

2019 Performance Report – Civil Security Department

1.2.3 Salary Division

Task/ Programme to Carry Out	Date Start	Date End	For Year 2019 th		Progress of Performance as at 2019.12.31	
			Expected Physical	Expected Cost (Rs.)	Physical Progress	Financial Progress
Preparation and Banking of Monthly Salaries of Civil Security Members	2019.01.25	2019.12.25	Civil Defence personnels 37,000	20,344,987,190.00	35,473	15,462,372,454.30
Banking of monthly allowances of deceased and disabled civil Defence personnel	2019.01.10	2019.12.10			283	76,200,162.00
Preparation and banking of festival advances for Sinhala New Year festival	2019.04.01	2019.04.12	- Do -	280,000,000.00	23,218	232,180,000.00
Preparation and banking of festival advances for Ramazan	2019.05.21	2019.06.04	- Do -	9,200,000.00	806	8,060,000.00
Preparation and banking of festival advances for Christmas	2019.12.10	2019.12.24	- Do -	3,800,000.00	507	5,070,000.00
Payment of food allowances to members of the Civil Defence Force who are engaged in special duties	2019.01.15	2019.12.15	- Do -	18,000,000.00	95,387	542,645,950.00
Preparation of financial regulations and salary reports required for bank loans	2019.01.01	2019.12.31	- Do -	-	Amount applied for	Amount applied for
Giving salary sheets and payment sheets to members	2019.01.01	2019.12.31	- Do -	-	Amount applied for	Amount applied for
Banking daily allowances for projects	2019.01.01	2019.12.31	- Do -	-	Amount applied for	Amount applied for

(Table No - 2.2.3)

1.2.4 Operations Division

Task/ Programme to Carry Out	Date Start	Date End	Output is the unit through which performance is measured	For Year 2019 th Expected Physical Target	The Physical Progress of Performance as at 2019.12.31
Providing security to government institutions	2019.01.01	2019.12.31	Members	2,000 members for 90 government institutions	2522 Members for 166 institutions
Organizing National Independence Day Ceremonial Activities	2019.01.01	2019.02.05	Members	600	Members 700
Providing security for festivals	2019.01.01	2019.12.31	Members	3,000	550 Soldiers are deployed
Check the arsenal in three monthly	2019.01.01	2019.12.31	Forces - 23 Training Schools - 06	Forces -23 Training Schools – 06	Has performed the relevant duties by four times.
Inspection of war equipment store in three monthly	2019.01.01	2019.12.31	Forces - 23 Training Schools - 06	Forces - 23 Training Schools - 06	Has performed the relevant duties by four times.
Inspection of ammunition stocks on a half yearly basis	2019.01.01	2019.12.31	Forces - 23 Training Schools - 06	Forces -23 Training Schools - 06	Has performed the relevant duties by two times.
Field visit to the provincial councils bi-monthly	2019.01.01	2019.12.31	Forces - 23 Training Schools - 06	Forces -23 Training Schools - 06	Has performed the relevant duties by five times.

2019 Performance Report – Civil Security Department

Attaching Members to archaeological sites	2019.01.01	2019.12.31	Members	300	There are 272 members employed in service in 107 Archaeological sites
Attachment of Members to Disasters in the Country	2019.01.01	2019.12.31	Members	500	566 Soldiers attached to flood and landslide disaster relief services.
Assigning Members for Temples Service	2019.01.01	2019.12.31	Members	1500	There are 1691 members assigned to 605 temples.
Attaching Members for Dengue Eradication Programs	2019.01.01	2019.12.31	Members	500	600
Attaching Members to Police Stations	2019.01.01	2019.12.31	Members	5,000	2257

(Table No - 2.2.4)

1.2.5 Personnel Division

Task/ Programme to Carry Out	Date Start	Date End	Output is the unit through which performance is measured	Expected Physical Target for 2019	The Physical Progress of Performance as at 2019.12.31
Preparation of annual salary increments for Civil Defence members	2019.01.01	2019.06.30	Soldiers	Total force	36170
Retirement of Civil Defence Force members	2019.01.01	2019.12.31	Soldiers	329	329
Activities relating to leave of Civil Defence personnel	2019.01.01	2019.12.31	Soldiers	Total force	57
Transfers of civilian security personnel	2019.01.01	2019.12.31	Soldiers	Total force	156
Resignation / Leaving the service/ Dismissal Of the Civil Defence Force	2019.01.01	2019.12.31	Soldiers	Total force	Resignation - 10 Leaving service - 296 Dismissal - 23
Re-instatement in service of Civil Security Members	2019.01.01	2019.12.31	Soldiers	Total force	318
Preparation of Civil Defence Cadre Reports	2019.01.01	2019.12.31	4 Soldiers	44	44
Administration of the Army Officers/ Other Ranks	2019.01.01	2019.12.31	Officers	Total force	150
Disciplinary Actions	2019.01.01	2019.12.31	Soldiers	-	104

(Table No - 2.2.5.)

2019 Performance Report – Civil Security Department

1.2.6 Procurement Division

Task/ Programme to Carry Out	Date Start	Date End	Output is the unit through which performance is measured	For Year 2019 th		Progress of Performance as at 2019.12.31	
				Expected Physical	Expected Cost (Rs.)	Physical Progress	Financial progress
Supply of annual and re-issue uniforms to all members of the Civil Defence Department	2019.01.01	2019.12.31	Sets of Uniforms	Soldiers 36,000	800,000,000.00	46%	368,080,683.60
Purchasing of stationery and equipment for office Requirements	2019.01.01	2019.12.31	Office Stationery & Equipment	Continuous Procurement for Headquarters, Forces Headquarters and Training Camps	24,000,000.00	99%	10,152,243.97
Supply of health / hygiene materials	2019.01.01	2019.12.31	materials		500,000.00	34 %	170,877.37
Other Goods (Sports / Musical Instruments)	2019.01.01	2019.12.31	Goods		66,398,000.00	97%	34,818,812.07
Other Goods (Tyres / Tubes / Collars)	2019.01.01	2019.12.31	Miscellaneous		6,602,000.00		
Machinery maintenance costs	2019.01.01	2019.12.31	Maintenance Period	To perform properly maintenance, repairs and construction	7,000,000.00	75%	5,242,515.01
Building renovation costs	2019.01.01	2019.12.31	Repairs		30,000,000.00	99%	22,830,984.43
Construction of new buildings	2019.01.01	2019.12.31	Construction		20,000,000.00	95%	23,749,820.06
Improvement of Machinery	2019.01.01	2019.12.31	Miscellaneous		5,000,000.00	68%	4,056,907.86
Vehicle Purchases	2019.01.01	2019.12.31	Vehicles	Making relevant essential purchases	35,000,000.00	80%	23,107,504.92
Purchasing of furniture and office equipment	2019.01.01	2019.12.31	Furniture and office equipment		20,000,000.00	97%	17,433,488.71
Purchase of Machinery	2019.01.01	2019.12.31	Machinery		19,120,000.00	66 %	9,892,355.92
Other commercial projects	2019.01.01	2019.12.31	Miscellaneous		60,000,000.00	-	-

(Table No - 2.2.6.)

2019 Performance Report – Civil Security Department

1.2.7 Transport Division

Task/ Programme to Carry Out		Date Start	Date End	Output is the unit through which performance is measured	Expected Physical Target for 2019	As 2019.12.31	
						Financial progress (Rs.)	The Physical Progress of Performance as
Getting Fuel	Diesel	2019.01.01	2019.12.31	Liters	78823	8,197,648.00	Supplied as needed.
	Petrol	2019.01.01	2019.12.31	Liters	366626	50,227,805.00	Supplied as needed.
	Kerosene	2019.01.01	2019.12.31	Liters	800	80,000.00	Supplied as needed.
	SEA Oil	2019.01.01	2019.12.31	Liters	200	159,000.00	Supplied as needed.
Repairs and Services (Light Vehicles, Heavy Vehicles, Land Vehicles and Motorcycles)		2019.01.01	2019.12.31	Vehicles	600	69.214.419.00	The repairs and service have been done properly
Obtaining an emission Report		2019.01.01	2019.12.31	Vehicles	600	500,000.00	Emission reports have been obtained
Insurance		2019.01.01	2019.12.31	Vehicles	600	5,000,000.00	-
Construction of Vehicles Washing Yard		2019.01.01	2019.12.31	Washing Yard	01	-	Construction has been completed
Fuel Efficiency Investigation of Reserve Vehicles		2019.01.02	2019.09.20	Liters	1546	-	21 Vehicles have been inspected

(Table No - 2.2.7.)

1.2.8 Training Division

Task/ Programme to Carry Out	Date Start	Date End	Output is the unit through which performance is measured	For Year 2019		Progress of Performance as at 2019.12.31	
				Expected Physical	Expected Cost (Rs.)	Physical Progress	Financial Progress
Basic Training / Leadership / Second Language Training Courses for Civil Defence Members	2019.01.01	2019.12.31	Courses	25	10,000,000.00	295	6,422,176.86
Office Management, Skills Development and Other Training Courses conducted by government recognized external institutions	2019.01.01	2019.12.31	Courses	60	1,500,000.00	27	1,675,300.00
Foreign Training Courses	2019.01.01	2019.12.31	Courses	15	8,500,000.00	03	2,902,100.16
Programs for training personal bodyguards	2019.01.01	2019.12.31	Courses	12	-	15	8,427,960.00

(Table No - 2.2.8.)

1.2.9 [Projects Division](#)

Task/ Programme to Carry Out	Date Start	Date End	Output is the unit through which performance is measured	For Year 2019 th	Progress of Performance as at 2019.12.31	
				Expected Physical Target for 2019	Physical Progress	Financial Progress (Rs.Mn)
Paddy Cultivation Projects	2019.01.01	2019.12.31	Kilograms	1,363,637	2,204,712 Kg	89.76
Carrying out maize cultivation	2019.01.01	2019.12.31	Kilograms	583,636	1,166,667 Kg	48.81
Carrying out other crops	2019.01.01	2019.12.31	Kilograms	190,910	1,308,176 Kg	55.98
Running Cement Brick Projects	2019.01.01	2019.12.31	Cement Brick	381,818	1,103,949 Cement Brick	16.65
Conducting Other Projects	2019.01.01	2019.12.31	Projects	500 Projects	350 Projects	52.99
Intercropping in Kondachchiya Nut Cultivation Project	2019.01.01	2019.12.31	Kilograms	32,727	11,385 Kg	2.96
Kondachchiya and Mankarni Nut Cultivation Projects	2019.01.01	2019.12.31	Kilograms	80,000	66,141 Kg	27.5
Coconut Cultivation Projects	2019.01.01	2019.12.31	Coconut nuts	70,050	28429 nuts	0.66

(Table No - 2.2.9.)

1.2.10 [Welfare Division](#)

Task/ Programme to Carry Out	Date Start	Date End	Output is the unit through which performance is measured	Expected Physical Target for 2019	The Physical Progress of Performance as at 2019.12.31
Providing labour for departmental members to construct new houses and renovate them	2019.01.01	2019.12.31	Houses	200	Conducting by Director Operations Offices.
Conducting Drug Prevention Counseling Workshops covering all Force Headquarters	2019.01.01	2019.12.31	Workshops	4,000	2850
Providing handbills / wheelchairs to the disabled members of the war and their relatives	2019.01.01	2019.12.31	handbills / wheelchairs	40	01
Issuing Virusara Privilege Cards	2019.01.01	2019.12.31	Cards	35,000.	-
Allocation of land, construction of houses and construction of partially completed houses in collaboration with the Ranaviru Seva Authority	2019.01.01	2019.12.31	houses	01	01 half built houses

(Table No - 2.2.10)

1.2.11 Technology & Maintenance Division

Task/ Programme to Carry Out	Date Start	Date End	The Physical Progress of Performance as at 2019.12.31
Electronic Technology Facilities Purchase of Equipment, Expansion and Maintenance (Telephones, Fax Machines, Photocopiers, Television, Multimedia, Computers, Loudspeakers, Printing Machines)	2019.01.01	2019.12.31	Purchasing of goods was carried out according to the requirements of the Civil Defence Department during this period and all electronic equipment were properly maintained.
Purchasing, maintaining and maintaining electronic equipment for all Forces Headquarters (generators, water motors, air conditioners, computers, fax machines, public address equipment, home appliances)	2019.01.01	2019.12.31	Coordinated with local suppliers to maintain all electrical equipment in operation and provided a superior service.
Civil Engineering Works in Department Headquarters Building	2019.01.01	2019.03.31	All construction work of the Head Quarters of the Department was carried out according to proper standards and timely manner.
Installation and maintenance of air conditioners at Department Headquarters and Forces Headquarters	2019.01.01	2019.12.31	The operation and maintenance of all air conditioners was carried out by the technicians of our division and all necessary parts were procured by the Procurement Division. The operation and maintenance of all air conditioners was carried out by the technicians of our division and all necessary parts were procured by the Procurement Division.
Providing infrastructure for the festivals held at Headquarters and Forces Headquarters	2019.01.01	2019.12.31	All festivals and other activities were performed properly.
Electrical equipment, lighting and stage arrangements for musical shows and all the infrastructure	2019.01.01	2019.12.31	Paddy provided the service properly, ensuring no irregularities during the respective concerts.
Provide infrastructure for the lodging of members attending Independence Day celebrations	2019.01.10	2019.02.06	All the troops were provided with the necessary infrastructure as per assigned duties.
Assistant the R&D division for Internet development activities	2019.01.01	2019.12.31	Repair and maintain all Internet crashes in the headquarters and other Forces.
Provide technical specifications required by the Procurement Division	2019.01.01	2019.12.31	All electrical and electrical equipment required for headquarters and other forces will be provided properly.
Special duties	2019.01.01	2019.12.31	Provision of all services, functions and other functions in accordance with the above matters

(Table No - 2.2.11)

1.2.12 Pensions Division

Task/ Programme to Carry Out	Date Start	Date End	Output is the unit through which performance is measured	Expected Physical Target for 2019	The Physical Progress of Performance as at 2019.12.31
Preparing Pension Payments for Civil Security Members who Retire in 2019 and Obtaining Widows and Orphan Membership Numbers	2019.01.01	2019.12.31	Files	329	Arrangements have been made to pay the pension of 128 retired members in 2019.
Preparation of pension files and obtaining widows '& orphans' membership numbers after obtaining cabinet approval for civil Defence members who have applied for retirement before 23.04.2015.	2019.01.01	2019.12.31	Members	2,871	A Cabinet Memorandum is being drafted to grant pension entitlement for those who died and retired before 23.04.2015.
Preparation of OP files to provide retirement pension after retirement and death of family members of the Civil Defence service members who died while in 2015.04.23	2019.01.01	2019.12.31	File	188	367 applications have been sent to the Pension Department to pay widows and orphans' pension.
For the members of the OP to provide salaries and pensions after retirement and death of family members of the Civil Defence service members who died while in 2015.04.23.	2019.01.01	2019.12.31	Members	322	367 applications for Civil Security Members have been sent to the Pension Department to obtain Widows and Orphans Pension Members.

(Table No - 2.2.12)

1.2.13 Compensation Division

Task/ Programme to Carry Out	Start Date	End Date	Output is the unit through which performance is measured	Expected Physical Target for 2019	Progress of Physical Performance as at 2019.12.31
Compensation - Civil Guard	2019.01.01	2019.12.31	Beneficiaries	2500	2734
Compensation - Disabled troops	2019.01.01	2019.12.31	Beneficiaries	200	168
Compensation - Minors	2019.01.01	2019.12.31	Minors	20	23

(Table No - 2.2.13)

1.2.14 Media Division

Task/ Programme to Carry Out	Date Start	Date End	Output is the unit through which performance is measured	For Year 2019 th Expected Physical	The Physical Progress of Performance as at 2019.12.31
All functions of the Department of Special, all projects and Independence Day celebrations, celebrations heroes photography, filming and electronic and print media advertising	2019.01.01	2019.12.31	Events	240	134
Group photographs of all members of the training camp	2019.01.01	2019.12.31	Photos	1,000	546
Creating, Printing and Distributing Calendar for 2020	2019.11.01	2019.11.30	Calendars	39,000	23,673
Organizing Periodic Programs Through Electronic Media	2019.01.01	2019.12.31	Programs	4	3
Design, Printing and Distribution of New Year Greeting Cards 2020	2019.11.01	2019.11.30	25,000	25,000	-
Designing, printing and distribution of Vesak greeting cards	2019.04.05	2019.04.30	25,000	25,000	-
Maintaining the Official Website	2019.01.01	2019.12.31	-	0	Daily Update
Creating presentations for special events at Forces headquarters	2019.01.01	2019.12.31	20	20	24
Edit videos and issue CDs	2019.01.01	2019.12.31	600	600	88
Provide live video with LED screens and projector	2019.01.01	2019.12.31	25	25	-

(Table No - 2.2.14)

1.2.15 Identity Cards Division

Task/ Programme to Carry Out	Date Start	Date End	Output is the unit through which performance is measured	Expected Physical Target for 2019	The Physical Progress of Performance as at 2019.12.31
Preparation of New Official Identity Cards	2019.01.01	2019.12.31	Identity Cards	15000	15500
Officer Identity Cards processing	2019.01.01	2019.12.31	Identity Cards	100	55
Preparation of Promotion Identity Cards	2019.01.01	2019.12.31	Identity Cards	100	100
Preparation of Missing Identity Cards	2019.01.01	2019.12.31	Identity Cards	200	100
Correction of errors and preparation of Identity Cards	2019.01.01	2019.12.31	Identity Cards	100	50

(Table No - 2.2.15)

1.2.16 Sports Division

Task/ Programme to Carry Out	Date Start	Date End	Progress of Performance as at 2019.12.31	
			Physical Progress	Financial Progress
Developing healthy and healthy employees within the department by improving the sports skills of the employees as a whole.	2019.01.01	2019.12.31	Of the 36,000 permanent members / members of the Department of Civil Defence in 2019, about 20% of the members volunteered and worked in athletics, football, volleyball, karate, swimming and life-saving, elle, bicycling and golf. Winning from level to national level. Particularly, the athletes who play volleyball, athletics and soccer have participated in international competitions and 50% of the total members have been provided with the facilities, guidance and coaching services required to undertake any sport. This will improve the sports skills of the employees and establish healthy and healthy employees within the department.	Membership payments and other receivables up to Rs. 12,732,649.50. 65% of that money is used to improve the sports skills of the employees. (Total amount Rs. 8,124,227.00)

(Table No - 2.2.16)

1.2.17 Electric Fence Coordinating Division

Task/ Programme to Carry Out	Date Start	Date End	Output is the unit through which performance is measured	For Year 2019 th		The Physical Progress of Performance as at 2019.12.31
				Expected Physical	Expected Cost (Rs.)	
Maintenance of electric fences	2019-01-01	2019-12-31	Km	Reduce human mortality, elephant deaths and property damage in the covered region of 500 Km by 50% compared to 2018	73,350,000.00	Forces 21 Km. 4492.109 Soldiers 1803
Monitoring the electric fence	2019-01-01	2019-12-31	Km		2,868,000.00	Forces 21 Km. 4492.109
Get fuel and lubricant for lawn mower	2019-01-01	2019-12-31	Km	500 Km	8,907,522.72	Forces 21 Km. 4492.109

(Table No - 2.2.17)

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1.2.18 Seva Vanitha Units

Task/ Programme to Carry Out	Date Start	Date End	Number of Officers expected to be deployed	Output is the unit through which performance is measured	Expected Physical Target for 2019	For Year 2019 th	
						Physical Progress	Financial Progress
Implementation of the Stage 10 distribution of free exercise books to all school children of Civil Security Force personnel	2019.01.01	2019.12.31	04	Beneficiaries	34,000	35,890 exercise books have been distributed.	20,000,000.00
Conducting various workshops to promote knowledge and self-employment	2019.01.01	2019.12.31	04	Workshop	01	01	25,000.00
Conducting monthly Dhamma sermons	2019.01.01	2019.12.31	04	sermons	12	Three sermons were held	-

(Table No - 2.2.18)

1.2.19 Benevolent Fund

Task/ Programme to Carry Out	Date Start	Date End	Output is the unit through which performance is measured	For Year 2019 th		Progress of Performance as at 2019.12.31	
				Expected Physical	Expected Expenditure (Rs. X 10 ⁶)	Physical Progress	Financial Progress
Receiving membership money	2019.01.01	2019.12.31	-	-	210,000,000	-	-
Payment of funeral aid for the deceased	2019.01.01	2019.12.31	Members	65	16,750,000	129	41,572,818.27
Payment of pension benefits	2019.01.01	2019.12.31	Members	330	130,000,000	382	154,075,423.34
Payment of scholarships	2019.01.01	2019.12.31	Members	750	12,750,000	1271	23,228,850.00
Payment of medical aid	2019.01.01	2019.12.31	Members	650	9,500,000	782	9,094,900.00
Payment of funeral aid for nephews	2019.01.01	2019.12.31	Members	1700	30,000,000	1811	47,933,650.00
Refund of membership money	2019.01.01	2019.12.31	Members	150	2,100,000	68	1,559,345.00
Settlement of telephone bills	2019.01.01	2019.12.31	Members	-	60,000	-	10,615,543.00
Providing Tea for Officers working at Headquarters	2019.01.01	2019.12.31	Members	300	300,000	-	596,255.94
Minor expenses	2019.01.01	2019.12.31	-	-	25,000	-	6,100.00
Holding Annual General Meeting	2019.01.01	2019.12.31	-	-	165,000	-	116,232.00
Annual Audit Activities (2018)	2019.01.01	2019.12.31	-	-	80,000	-	58,000.00

(Table No - 2.2.19)

1.2.20 Suwasaviya Fund

Task/ Programme to Carry Out	Date Start	Date End	Output is the unit through which performance is measured	For Year 2019 th		Progress of Performance as at 2019.12.31	
				Expected Physical	Expected Cost (Rs.)	Physical Progress	Financial Progress
Membership Receipts	2019.01.01	2019.12.31	-	-	200,000,000.00	-	145,542,935.00
Funeral aid for the deceased	2019.01.01	2019.12.31	Members 140	122	140,750,000.00	118	116,450,000.00
Medical	2019.01.01	2019.12.31	Members 350	350	3,460,000.00	1800	4,980,700.00
Funeral aids for nephews	2019.01.01	2019.12.31	Members 90	90	18,300,000.00	80	15,950,000.00
Payment of Benefits for Diseases	2019.01.01	2019.12.31	Members 370	370	35,260,000.01	500	39,482,400.00
Payment of Benefits for the Disabled	2019.01.01	2019.12.31	Members 16	16	1,575,000.00	17	2,325,000.00
Allowance for Tea	2019.01.01	2019.12.31	Members 300	300	410,000.00	300	586,779.60
Holding Annual General Meeting	2019.01.01	2019.12.31	-	4	155,000.00	-	248,000.00
Annual Audit Activities	2019.01.01	2019.12.31	-	0	90,000.00	-	25,000.00

(Table No - 2.2.20)

2.3 Progress of Force Headquarters and Training Schools

2.3.1 Wenawatta Forces Headquarter

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	For Year 2019 th Expected Physical	Progress of Performance as at 2019.12.31	
							Physical Progress	Financial Progress (Rs.)
Agri	Tea leaves	2019.01.01	2019.12.31	7	Kg	6,150	5587	512,620.00
Other Projects	Clothing	2019.01.01	2019.12.31	8	Units	17,800	19000	731,355.00
	Block Brick	2019.01.01	2019.12.31	2	Cement Brick	24,000	-	-
	Cane	2019.01.01	2019.12.31	6	Productions	720	550	262,700.00
	03 Nos welfare shops	2019.01.01	2019.12.31	6	-	Providing essential items at concessionary rates to members		988,492.22

(Table No – 2.3.1)

2.3.2 Katunayake Forces Headquarters

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	For Year 2019 th Expected Physical	Progress of Performance as at 2019.12.31	
							Physical Progress	Financial Progress
Agri	Vegetables	2019.01.01	2019.12.31	4	Kg	1,200	1820	367,682.00
Other Projects	Lamp screens	2019.01.01	2019.12.31	4	Screens Packets	153,600	68570	171,425.00
	Serviettes	2019.01.01	2019.12.31	10	Serviettes	2,880	813	203,323.00
	cane baskets	2019.01.01	2019.12.31	-	Units	8,040	3780	189,000.00
	Other Projects	2019.01.01	2019.12.31		Miscellaneous			265,469.50

(Table No – 2.3.2)

2.3.3 Kandy Forces Headquarters

Task/ Programme to Carry Out		Start and end date	Number of members expected to be deploy	Output is the unit through which performance is measured	For Year 2019 th	
					Physical Progress	Financial Progress (Rs.)
Agri	Manioc, Honey Watermelon, Pumpkin	From 2019.01.01 To 2019.12.31	3	Kg	Honey, Watermelon 4395 Kg, Manioc 2364 Kg, Pumpkin 2758 Kg.	219,724.00
Other Projects	Kithul Honey	- Do -	8	Honey bottles	65.5 Bottles	29,500.00
	foot Carpets	- Do -	12	Units	18445 Carpets	1,519,125.00
	Industrial (Sticks)	- Do -	18	1000 nos Bundles of Sticks	1000 Bundles	382,745.00
	Construction Projects	- Do -	-	Projects	07 Soldiers	131,375.00
	Others	- Do -	-	Others	-	78,966.50
Provision of services to government institutions	Security Services	- Do -	416	Soldiers	344 Soldiers	256,000.00
	Paddy Stores	- Do -	6	Soldiers	-	
	Gunpowder stores	- Do -	12	Soldiers	10 Soldiers	
	Police Department	- Do -	50	Soldiers	99 Soldiers	
	President's House	- Do -	10	Soldiers	10 Soldiers	
Training Programs	NCT Camp	- Do -	15	Soldiers	-	
	Tamil Language	- Do -	582	Soldiers	582 Soldiers	
	Clerk	- Do -	30	Soldiers	-	
Other Services	Wild Elephant Management	- Do -	12	Soldiers	12 Soldiers	
	Elephant fence	- Do -	179	Km	200 Soldiers	
	Bio Fence (Lime)	- Do -	5	Km	02 Soldiers	
	Security of shrines	- Do -	57	Soldiers	25 Soldiers	
Seva Vanitha	Book Distribution	- Do -	-	Children	998 children	
Welfare	Sports	- Do -	12	Competitions	-	
	Prevention of Drugs	- Do -	4	Programs	218 Programs	
	Music Division	- Do -	-	Shows	05 Soldiers	

(Table No – 2.3.3)

2.3.4 Puttalam Forces Headquarters

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	For Year 2019 th Expected Physical	Progress of Performance as at 2019.12.31	
							Physical Progress	Financial Progress
Agri	Phaseolus	2019.01.01	2019.12.31	10	Kilograms	8,100	5056.000	1,137,600.00
	Maize	2019.01.01	2019.12.31	6	Kilograms	43,500	6043.000	308193.00
	Pumpkin	2019.01.01	2019.12.31	48	Kilograms	98,000	15716.500	1,084,275.50
	cucumis	2019.01.01	2019.12.31	5	Kilograms	-	12388.000	307,890.00
	Pea Eggplant	2019.01.01	2019.12.31	1	Kilograms	-	80.000	16,150.00
Livestock	Cow's milk	2019.01.01	2019.12.31	99	Liters	182,952	159389.200	10,425,298.00
	fisheries	2019.01.01	2019.12.31	24	Kg	28,800	1398.375	2,055,071.25
Others	Welding	2019.01.01	2019.12.31	4	Square feet	2,688	-	328,689.95
	Others	2019.01.01	2019.12.31	-	Others	-	-	1,044,281.70
	Kuragala Projects	2019.01.01	2019.12.31	-	Miscellaneous	-	-	2,720,751.00

(Table No – 2.3.4.1)

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Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Progress of Physical Performance as at 2019.12.31
Provision of services to government institutions	Police Department	2019.01.01	2019.12.31	105	139
	Department of Archaeology	2019.01.01	2019.12.31	12	2
	Bank security duties	2019.01.01	2019.12.31	28	28
	Department of Wildlife	2019.01.01	2019.12.31	44	39
	Broadcasting Corporation	2019.01.01	2019.12.31	7	7
	Divisional Secretariats	2019.01.01	2019.12.31	66	62
	Ceylon Electricity Board	2019.01.01	2019.12.31	22	19
	Wind power plants	2019.01.01	2019.12.31	6	6
	Livestock Development Board	2019.01.01	2019.12.31	8	3
	Moratuwa – Molpe	2019.01.01	2019.12.31	28	34
	Coconut Research Institute			23	23
	Chilaw Plantation Limited	2019.01.01	2019.12.31	25	26
Training Programs	Leadership Training	2019.01.01	2019.12.31	59	59
	Second Language (Tamil)	2019.01.01	2019.12.31	942	842
	Diploma in Sociology	2019.01.01	2019.12.31	1	1
Other Services	Maintenance of Elephant Fence	2019.01.01	2019.12.31	127	133
	Rebuilding the shrines	2019.01.01	2019.12.31	2	2
	Bands	2019.01.01	2019.12.31	8	-
	Book distribution	2019.01.01	2019.12.31	1103	1059
Welfare	Sports	2019.01.01	2019.12.31	15	04
	Lifeguard Swimming	2019.01.01	2019.12.31	3	-
	Dengue Prevention Programs	2019.01.01	2019.12.31	400	450
	Prevention of Drug Abuse	2019.01.01	2019.12.31	12	12
	Shramadana	2019.01.01	2019.12.31	210	267

(Table No – 2.3.4.2)

2.3.5 Anuradhapura Forces Headquarters

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	For Year 2019 th Expected Physical	Progress of Performance as at 2019.12.31	
							Physical / Financial Progress	Financial Progress
Agri	Paddy	2018.10.01	2019.03.30	18	Kg	13,500	34,098.50	1,265,054.35
	Papaw	2019.01.01	2019.12.31	30	Kg	21,480	21,510	258,120.00
	Sesame	2019.05.01	2019.08.30	121	Kg	30,250	6,611	1,126,910.00
Live stock	Cow's milk	2019.01.01	2019.12.31	18	Liters	273,600.00	296,400.00	296,400.00
	Eggs	2019.01.01	2019.12.31	41	Eggs	66,000.00	720,00.00	72,000.00
	Chicken	2019.01.01	2019.12.31	4	Kg	59,200.00	68,400.00	75,337.32
Other Projects	Bricks	2019.05.01	2019.08.30	150	Bricks	450,000	187,577	1,431,342.00
	Cement Brick	2019.01.01	2019.12.01	16	Units	24,000	24,500	906,500.00
	Food Projects	2019.01.01	2019.12.31	18	Packets	120,000	122,000	7,320,000.00
	Shops	2019.01.01	2019.12.31	16	-	-	144,5000	1,445,000.00
	Organic Fertilizer	2019.01.01	2019.12.31	15	24,000	24,000	24,500	294,000.00

(Table No – 2.3.5.1)

2019 Performance Report – Civil Security Department

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	Expected Financial / Target	Progress of Physical Performance as at 2019.12.31
Providing Services to Government Institutions	Police Department	2019.01.01	2019.12.31	250	Troops	-	3229
	Regional Development Banks	2019.01.01	2019.12.31	28	Troops	7,200,000.00	28
	Department of Inland Revenue	2019.01.01	2019.06.30	2	Troops	360,000.00	2
	Milco Private Limited	2019.01.01	2019.06.30	2	Troops	360,000.00	2
	District Secretariats	2019.01.01	2019.12.31	10	Troops	3,600,000.00	10
	Divisional Secretariats	2019.01.01	2019.12.31	44	Troops	15,840,000.00	44
	Machine Tools Training School - Gallekulam	2019.01.01	2019.12.31	6	Troops	2,160,000.00	6
	Economic Center - Tambuttegama	2019.01.01	2019.12.31	10	Troops	3,600,000.00	10
	Explosive storage	2019.01.01	2019.12.31	8	Troops	2,880,000.00	8
	Kidney Hospital - Medawachchiya	2019.01.01	2019.12.31	8	Troops	480,000.00	8
	North South Mithuru Sewana	2019.01.01	2019.01.31	3	Troops	90,000.00	3
	Agri Technology Institute of Post Harvest	2019.01.01	2019.12.31	10	Troops	3,600,000.00	10
	Elephant Fence Maintenance	2019.01.01	2019.12.31	156	Km.	3000	3112
	Rebuilding the shrines	2019.01.01	2019.12.31	132	Troops	125	132
	City Decoration	2019.01.01	2019.12.31	346	Troops	350	346
	Teaching schools / pre-schools	2019.01.01	2019.12.31	40	Troops	60	62
Welfare	Sports	2019.01.01	2019.12.31	80	Tournaments	75	80
	Dengue Prevention Programs	2019.01.01	2019.12.31	2021	Program	150	200
	Shramadana	2019.01.01	2019.01.01	1146	Program	250	300

(Table No – 2.3.5.2)

2.3.6 Wilpattu Forces Headquarters

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	For Year 2019 th Expected Physical	Progress of Performance as at 2019.12.31	
							Physical Progress	Financial Progress
Agri	Paddy	2019.01.01	2019.12.31	5	Kg	4,800	1710	73,530.00
	Corn	2019.01.01	2019.12.31	75	Kg	88,800	50875	2,492,875.00
	Sesame	2019.01.01	2019.12.31	95	Kg	14,250	-	0.00
	Phaseolus	2019.01.01	2019.12.31	12	Kg	750	172	31,992.00
	Ragi	2019.01.01	2019.12.31	14	Kg	2,400	1402.5	161,287.50
	Vegetables	2019.01.01	2019.12.31	5	Kg	4,000	712	98,120.00
	Kondachchi Nut Project	2019.01.01	2019.12.31	304	Kg	-	-	981,812.00
	Guava	2019.01.01	2019.12.31	5	Kg	23,000	8867.5	52,772.50
	Papaw	2019.01.01	2019.12.31	7	Kg	65,000	27849	471,249.00
	Pasion Fruit	2019.01.01	2019.12.31	2	Kg	2,550	1365	152,939.00
	Banana	2019.01.01	2019.12.31	4	Kg	2,050	1451	53,983.00
Live stock	Cow's Milk	2019.01.01	2019.12.31	17	Liter	10,000	24,270	1,464,579.85
Other	Bricks	2019.01.01	2019.12.31	15	Bricks	54,000	42,201	450,585.00
	Cement Brick	2019.01.01	2019.12.31	15	Units	120,000	27,167	307,583.00

(Table No – 2.3.6)

2.3.7 Vavuniya Forces Headquarters

Task/ Programme to Carry Out		Start Date	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	Progress of Performance as at 2019.12.31	
						Physical Progress	Financial Progress
Agri	Paddy (Samba / nadu)	2018.11.01	2019.12.31	250	Kg	94,750 Kg	3,553,125.00
	Corn	2018.11.01	2019.04.01	100	Kg	14,682 Kg	5,772,598.00
	Sesame	2019.04.01	2019.07.31	100	Kg	34,766 Kg	1,703,534.00
	Papaw	2018.11.30	2019.12.31	20	Kg	391 Kg	78,200.00
Livestock	Cow's milk	2019.01.01	2019.12.31	20	Liter	151498 Kg	1,514,982.00
Others Projects	Bricks	2019.04.01	2019.09.30	200	Liter	334.2 L	22,060.00
	Cement Brick	2019.04.01	2019.09.30	200	Units	167,434	1,674,340.00
	Phaseolus	2019.01.01	2019.12.31	25	Units	9986	549,230.00
	Cowpea	2019.01.01	2019.12.31	25	Kg	3,538 Kg	619,150.00
	Peanuts	2019.01.01	2019.12.31	15	Kg	229.5 Kg	26,392.50
	Banana	2019.01.01	2019.12.31	10	Kg	197 Kg	19,700.00
	Watermelon	2019.01.01	2019.12.31	10	Kg	2,589.9 Kg	77,517.50
	Guava	2019.01.01	2019.12.31	10	Kg	212 Kg	4,240.00
	Guava	2019.01.01	2019.12.31	5	Kg	173.3 Kg	13,790.00
	Manioc	2019.01.01	2019.12.31	3	Kg	4,667 Kg	93,340.00
	Palmyra Parts	2019.01.01	2019.12.31	3	Kg	1,000	5,000.00
	Vegetables	2019.01.01	2019.12.31	50	Kg		100,599.00
	Plant containers	2019.01.01	2019.12.31	5	containers		35,727.50
	Spoons	2019.01.01	2019.12.31	5	Spoons	602	2,1085.00
	Foot pc	2019.01.01	2019.12.31	10	Foot pc	2,913	145,650.00
	Crafts / Bags	2019.01.01	2019.12.31	10	Crafts / Bags		32,000.00
	Broom	2019.01.01	2019.12.31	10	Broom	1,798	179,820.00
	Restaurants	2019.01.01	2019.12.31	15	-		107,570.00
	Palmyra Jug	2019.01.01	2019.12.31	10	Kg		66,000.00
	Others	2019.01.01	2019.12.31	200	-	-	5,094,223.00

(Table No – 2.3.7)

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2.3.8 Kilinochchi Forces Headquarters

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	For Year 2019 th Expected Physical	For Year 2019 th	
							Physical Progress	Financial Progress
Training	Basic training	2019.01.01	2019.12.31	408	Troops	400	162	-
Agri	Paddy	2019.01.01	2019.12.31	300	Kg	2,226,857	53597Kg	2,093,705.00
	Coconut	2019.01.01	2019.12.31	30	Nuts	200,000	27436	626,466.00
	Grain	2019.01.01	2019.12.31	545	Kg	102,750	29471.5	3,783,070.00
Live stock	Cow's milk	2019.01.01	2019.12.31	10	Liter	21,875	12033 L	897,926.00
	Eggs	2019.01.01	2019.12.31	10	Eggs	1,000	21118	380,124.00
	Chicken	2019.01.01	2019.12.31	7	Kg	3,000	1704.25 Kg	634,652.50
	fisheries	2019.01.01	2019.12.31	10	Kg	1,600	234 Kg	54,040.00
Other Projects	Cement Brick (12*6*4)	2019.01.01	2019.12.31	6	Cement Brick	10,000	20,400.00	549,660.00
	Crafts	2019.01.01	2019.12.31	36	Productions	2,500	541	718,185.00
	Others	2019.01.01	2019.12.31	-	Various	-	-	7,676,113.00
	Electricity Board	2019.01.01	2019.12.31	3	Members	3	4	-
	Sugarcane cultivation	2019.01.01	2019.12.31	4	Kg	4	5	-
Other Services	Construction of Elephant Fence	2019.01.01	2019.12.31	10	Members	10	9	-
	Teaching	2019.01.01	2019.12.31	348	Members	348	348	-
	Dengue Prevention Program	2019.01.01	2019.12.31	1200	program	120	50 Programs 656 troops	
	Shramadana	2019.01.01	2019.12.31	1200	Shramadana	30	30	-

(Table No – 2.3.8)

2.3.9 Wishwamadu Forces Headquarters

Task/ Programme to Carry Out		Date Start	Date End	Output is the unit through which performance is measured	Expected Physical Target for 2019	Physical / Financial Performance Progress as at 31.12.2017
Other Projects	Musics	2019/02/28	2019/12/23	Musics	Programs 20	13 Programs
Tracking Programs	Conducting Training Courses (Leader / Basic)	2019/01/27	2019/02/23	Basic training	75 Troops	87 Troops
		2019/03/06	2019/04/09	Basic training	125 Troops	136 Troops
Seva vanitha	Distribution of books	2019/03/15	2019/03/23	Children	200 Children	225 Children
Welfare	Dengue Prevention Programs	2019/02/07	2019/02/28	Programs	05 Programs	06 Programs
	Shramadana	2019/02/07	2019/02/28	Programs	05 Programs	06 Programs
Others	Miscellaneous	2019/02/07	2019/02/28	-	-	4,200,920.00

(Table No – 2.3.9)

2.3.10 Mullativu Forces Headquarters

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	For Year 2019 th Expected Physical	Progress of Performance as at 2019.12.31	
							Physical Progress	Financial Progress
Agri	Paddy	2018.10.01	2019.02.28	500	Kg	36,000	20,946	604,239
	Corn	2019.01.01	2019.12.31		Kg	23,000	26,850	268,500
	chillies	2019.01.01	2019.12.31		Kg	43,300	23,355	4,023,600
	Brinjals	2019.01.01	2019.12.31		Kg	18,700	27,983	1,924,080
	Pumpkin	2019.03.01	2019.12.31		Kg	44,400	20,630	826,154
	capsicum	2019.01.01	2019.12.31		Kg	2,000	1,476	177,800
	Tomato	2019.01.01	2019.12.31		Kg	3,400	708	50,740
	Bitter gourd	2019.01.01	2019.12.31		Kg	3,400	75	11,250
	Long Beans	2019.01.01	2019.12.31		Kg	10,000	11,913	862,980
	Manioc	2019.01.01	2019.12.31		Kg	9,400	11,482	626,780
	Papaw	2019.01.01	2019.12.31		Kg	2,000	895	86,500
	Guava	2019.01.01	2019.12.31		Kg		1,050	52,500
	Cowpea	2019.01.01	2019.12.31		Kg	3,000	-	-
	Nut	2019.01.01	2019.12.31		Kg	3,200	-	-
	Peanut	2019.01.01	2019.12.31		Kg	51,000	15,774	1,580,400
	Sugar cane	2019.01.01	2019.12.31		Kg	20,000	18,759	93,645
	Leafy Vegetables	2019.01.01	2019.12.31		Kg	5,000	4,474	104,770
	Banana	2019.01.01	2019.12.31		Kg	10,000	13,146	426,560
	Watermelon	2019.01.01	2019.12.31		Kg	20,000	16,027	452,810
	Pumking Butternut	2019.01.01	2019.12.31		Kg	10,000	390	17,600
	Ladiesfinger	2019.01.01	2019.12.31		Kg	2,000	2,680	165,610
Livestock	Chicken	2019.01.01	2019.12.31	19	Kg	1,337	1,059	341,200
					Kg	200	142	36,050
Other Projects	Dried Fish	2019.01.01	2019.12.31	23	Units	43,300	19,505	546,140
	Cement Brick	2019.01.01	2019.12.31	9		7,270	7,040	319,000
	Coconut Shell Craft	2019.01.01	2019.12.31	2	Kg	27	2	2,000
	Icing Cake	2019.01.01	2019.12.31	4		8	7	35,000
	Saloon	2019.01.01	2019.12.31	2		0	-	88,080
	Canteen	2019.01.01	2019.12.31	108	Units	1,500	1,236	136,670
	Flower Pots	2019.01.01	2019.12.31	108	Units	11,800	3,410	154,500
	Pittu Bamboo	2019.01.01	2019.12.31	108	Units	1,000	3,299	403,350
	String Hopper Trays	2019.01.01	2019.12.31	108	Units	700	200	5,000
	Thirukaneyi	2019.01.01	2019.12.31	108	Units	825	52	10,400
	Watti	2019.01.01	2019.12.31	108	Units	10,550	4,292	599,000
	Pots	2019.01.01	2019.12.31	6	Kg	21,300	12,203	55,330
	Paddy	2019.01.01	2019.12.31	6	Units	3,625	1,490	33,120
	Flour	2019.01.01	2019.12.31	6	Units	195	138	67,600
	Bags	2019.01.01	2019.12.31	6	Units	600	4,270	415,500
	Carpet	2019.01.01	2019.12.31	6	Units	5,025	1,461	256,930
	Frogs	2019.01.01	2019.12.31	6	Units	1,300	474	28,295
	Pillow Case	2019.01.01	2019.12.31	6	Units	2,985	994	308,600
	Saree Jacket	2019.01.01	2019.12.31	6	Units	500	663	101,425
	School Uniforms	2019.01.01	2019.12.31	6	Units			

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	Salvarees	2019.01.01	2019.12.31		Units	3,260	951	237,500
	Kurutha	2019.01.01	2019.12.31		Units	300	605	106,450
	Pillow	2019.01.01	2019.12.31		Units	500	566	28,300
	Frogs	2019.01.01	2019.12.31		Units	200	18	9,000
	Night Dresses	2019.01.01	2019.12.31		Units	200	12	7,800
	Tailoring charges	2019.01.01	2019.12.31		Units	-	10	1,000
	Sarom	2019.01.01	2019.12.31	200	Units	150	342	17,100
	Brooms	2019.01.01	2019.12.31		Units	1500	1,904	90,960
	Cup Juice	2019.01.01	2019.12.31		Units	150	130	1,950
	Milk Bottles	2019.01.01	2019.12.31		Units	75	70	3,500
	Wicks	2019.01.01	2019.12.31		Units	50	40	280
	Hats	2019.01.01	2019.12.31		Units	50	60	12,000
	White Gram	2019.01.01	2019.12.31		Kg	100	90	3,150
	Mat Weaving	2019.01.01	2019.12.31		Units	50	27	5,400
	arecanut	2019.01.01	2019.12.31		Units	50	60	27,600
	Mixures	2019.01.01	2019.12.31		Units	100	70	1,050
	Buiscuts	2019.01.01	2019.12.31		Units	350	310	8,060
	Flowera	2019.01.01	2019.12.31		Units	1,000	1,276	151,950
	Rosin - Yellow	2019.01.01	2019.12.31		Units	150	180	1,260
	Meat Curry	2019.01.01	2019.12.31		Units	300	306	4,590
	Rosin	2019.01.01	2019.12.31		Units	300	280	44,800
	palmaira Boxes	2019.01.01	2019.12.31		Units	300	336	74,200
	Others	2019.01.01	2019.12.31		-	-	-	1,125,950.00

(Table No – 2.3.10)

2.3.11 Welioya Forces Headquarters

Task/ Programme to Carry Out/		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	For Year 2019 th Expected Physical	Progress of Performance as at 2019.12.31	
							Physical Progress	Financial Progress
Agri	Paddy	2019.01.01	2019.12.31	328	Kg	131,400	212640	8,011,590.00
	Corn	2019.04.01	2019.12.31	38	Kg	216,000	1436.8 Panicles 1200	164,080.00
	Peanut	2019.04.01	2019.12.31	114	Kg	17,100	14819	1,483,580.00
	Thibbatu	2019.04.01	2019.12.31	3	Kg	300	698.5 Kg	69,850.00
	Manioc	2019.04.01	2019.12.31	8	Kg	9,000	1419 Kg	69,950.00
	Betel	2019.01.01	2019.12.31	4	Leaves	147,000	Leaves 111950	144,050.00
	Banana	2019.01.01	2019.12.31	10	Kg	9,200	12056.5 Kg	499,100.00
	Papaw	2019.01.01	2019.12.31	3	Kg	4,000	11690 Kg	300,170.00
	Guava	2019.01.01	2019.12.31	2	Kg	500	229.5 Kg	11,475.00
	pineapple	2019.01.01	2019.12.31	11	Kg	1,200	765 Kg	106,440.00
Live stock	Cattle Milk	2019.01.01	2019.12.31	16	Liter	9,061	4097.98 L	232,514.83
	Ornamental fish	2019.01.01	2019.12.31	5	Couples	6,667	Couples 5637	184,845.00
Other Project	Cement Brick	2019.01.01	2019.12.31	33	Units	515,323	92386 Units	761,930.95
	Broom	2019.01.01	2019.12.31	22	Units	8,475	6126	582,785.00
	Broom	2019.01.01	2019.12.31	7	Units	3,600	2331	229,600.00
	Concrete poles	2019.01.01	2019.12.31	15	Units	200	-	575,203.95
	Sewing clothes	2019.01.01	2019.12.31	1	Units	750	-	54,100.00
	Yogurt	2019.01.01	2019.12.31	11	Cups	80,850	67922 Cups	512,503.25
	Curd				Units	3,585	1909 Cups	68233.40
	Restaurants	2019.01.01	2019.12.31	50		0	-	1,523,686.39
	Others	2019.01.01	2019.12.31	5		0	-	3,142,949.96
	Bakery	2019.01.01	2019.12.31	6		0	-	584,378.00

(Table No – 2.3.11.1)

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	For Year 2019 th Expected Physical	Progress of Performance as at 2019.12.31	
							Physical Progress	Financial Progress
Agri	chillies	2019.04.01	2019.12.31	03	Kg	120 Kg	114 Kg	12,450.00
	Cowpea	2019.04.01	2019.12.31	06	Kg	600 Kg	545 Kg	103,550.00
	Long Beans	2019.01.01	2019.12.31	05	Kg	400 Kg	421.4 Kg	29,500.00
	Ridged gourd	2019.04.01	2019.12.31	03	Kg	200 Kg	123 Kg	9,225.00
	Brinjal	2019.01.01	2019.12.31	09	Kg	700 Kg	852 Kg	59,580.00
	Ladiesfinger	2019.01.01	2019.12.31	06	Kg	1000 Kg	10,24.7 Kg	71,735.00
Other	fisheries	2019.05.01	2019.12.31	60	Kg	13500 kg	15,624.4 Kg	2,031,175.00
	Saloon	2019.01.01	2019.12.31	02	Persons	1000	-	50,300.00
	Musics	2019.01.01	2019.12.31	21	Shows	15	-	153,500.00
	Local rice	2019.01.01	2019.12.31	10	Kg	20,000	-	6,637,630.00
	Kammala	2019.01.01	2019.12.31	14	Productions	200	-	208,817.10

(Table No – 2.3.11.2)

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Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	Expected Physical Target for 2019	Progress of Physical Performance as at 2019.12.31
Providing Services to Government Institutions	Police Department	2019.01.01	2019.12.31	50	Troops	50	50
	Department of Archeology	2019.01.01	2019.12.31	52	Troops	50	52
	Public security duties	2019.01.01	2019.12.31	63	Troops	50	63
Training Programs	Tamil Language Training	2019.01.01	2019.12.31	500	Troops	500	500
	Elephants are tamed and chased away	2019.01.01	2019.12.31	10	Troops	10	10
	Maintenance of Elephant Fence	2019.01.01	2019.12.31	91	Troops	100	91
	Rebuilding the shrines	2019.01.01	2019.12.31	100	Troops	20	20
	Sacred Areas	2019.01.01	2019.12.31	18	Troops	20	18
	City Decoration	2019.01.01	2019.12.31	5	Troops	-	-
Welfare	Sports	2019.03.01	2019.11.30	80	Troops	10	10
	Dengue Prevention Programs	2019.01.01	2019.12.31	250	Troops	120	120
	Shramadana	2019.01.01	2019.12.31	100	Troops	40	40

(Table No – 2.3.11.3)

2.3.12 Kabithigollawa Forces Headquarters

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	For Year 2019 th Expected Physical Target for 2019	Progress of Performance as at 2019.12.31	
							Physical Progress	Financial Progress
Agri	Paddy	2018.11.01	2019.08.31	136	Kg	82,875	38,558.5 Kg	1,615,564.88
	Maize	2018.10.20	2019.08.20	316	Kg	198,625	85,005Kg	4,292,752.50
	Ragi	2018.10.15	2019.08.15	55	Kg	5,850	3,843 Kg	518,805.00
	Cowpea	2018.10.20	2019.08.01	5	Kg	338	207 Kg	45,674.00
	Phaseolus	2018.11.20	2019.02.20	48	Kg	4,800	120 Kg	22,080.00
	Peanut	2019.04.01	2019.08.01	3	Kg	600	973 Kg	145,950.00
	Pumpkin	2018.10.20	2019.08.01	22	Kg	12,500	1,894 Kg	60,342.00
	chillies	2019.03.15	2019.07.15	2	Kg	350	29 Kg	15,080.00
	*Coconut	2019.01.01	2019.12.31	30	Nuts	600	Nuts 330	11,375.00
	Banana	2019.01.01	2019.12.31	22	Kg	35,000	44,653 Kg	195,186.00
	Manioc	2018.11.01	2019.07.01	12	Kg	14,875	5,983 Kg	293,751.00
	Papaw	2019.01.01	2019.12.31	15	Kg	83,100	9,106.5 Kg	341,574.00
Live stock	Cow's milk	2019.01.01	2019.12.31	16	-	7,394	8,707.98 L	186,796.91
Other Projects	Bricks	2019.05.01	2019.07.31	36	Units	43,875	29409 Units	352908.00
	Saloon	2019.01.01	2019.12.31	3	Persons	0	1,102 Persons	91,680.00
	Rice	2019.01.01	2019.12.31		Kg	9,918	20,994.8 Kg	1,259,687.50
	Others	2019.01.01	2019.12.31	-	-	-	-	1,723,133.26

(Table No – 2.3.12.1)

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2.3.13 Horowupotana Forces Headquarters

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	For Year 2019 th Expected Physical	Progress of Performance as at 2019.12.31	
							Physical Progress	Financial Progress
Agri	Papaw	2019/01/01	2019/12/31	03	Kg	1,000	189.769	11,140.00
	Cultivation of pot	2019/01/01	2019/12/31	12	Kg	1,000	903.796	62,855.00
Live stock	Cow's milk	2019/01.01	2019/12/31	01	Liter	100,000	සැතපුම් 01	-
Others	Saloon	2019/01.01	2019/12.31	02	People	350	380	36,000.00
	Foot pc	2019/01/01	2019/12/31	02	Foot pc	2,000	1800	33,500.00
	Cultivation of betel	2019/01/01	2019/12/31	03	Leaves	200,000	5866	8,800.00
	organic fertilizer	2019/01/01	2019/12/31	05	Kg	20,000	406	6,090.00
	Kammal	2019/01/01	2019/12/31	02	Goods	200	250	18,550.00
	Festival Goods Rentals	2019/01/01	2019/12/31	01	Rental fee	40	-	7,700.00
	Musical performances	2019/01/01	2019/12/31	10	Shows	12	13	35,000.00
	Welfare Shop	2019/01/01	2019/12/31	09	Income	-	-	361,262.00
	Heavisi	2019/01/01	2019/12/31	08	Events	12	15	16,000.00
Bricks	Raw Bricks	2019/01/01	2019/12/31	166	Bricks	306,300	111242	567,360.00
Fisheries	Freshwater fish	2019/01/01	2019/12/31	118	Kg	10,000	6337.300	13,006,699.74
	Eggs	2019/01/01	2019/12/31	03	Eggs	5,000	298	5,960.00

(Table No – 2.3.13)

2.3.14 Gomarankadawala Forces Headquarters

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	For Year 2019 th Expected Physical	Physical Progress
Provision of services to government institutions	Police Department	2019.01.01	2019.12.31	30	Troops	38
	Divisional Secretariat	2019.01.01	2019.12.31	5	Troops	3
Training Programs	Leadership Training	2019.01.01	2019.12.31	75	Troops	65
	Tamil Training	2019.01.01	2019.12.31	1000	Troops	906
	Basic training	2019.01.01	2019.12.31	50	Troops	1595
Other Services	Maintenance of Elephant Fence	2019.01.01	2019.12.31	20	Km	12 Km
	Rebuilding the shrines	2019.01.01	2019.12.31	40	Troops	31
	City Decoration	2019.01.01	2019.12.31	50	Troops	4
	School / pre-school teaching activities	2019.01.01	2019.12.31	50	Troops	73
Seva Vanitha	Book distribution	2019.01.01	2019.12.31	1500	Troops	1731
Welfare	Dengue Prevention Programs	2019.01.01	2019.12.31	1200	Troops	1500

(Table No – 2.3.14.1)

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Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	For Year 2019 th Expected Physical	Progress of Performance as at 2019.12.31	
							Physical Progress	Financial Progress
Agri	Paddy	2018.11.15	2019.12.31	254	Kg	239,660	120,306.5	4,747,199.50
	Maize	2018.11.15	2019.12.31	102	Kg	47,895	34,158.7	1,715,941.30
	chillies	2019.05.15	2019.12.31	7	Kg	1,032	19	1,890.00
	Peanut	2019.05.15	2019.12.31	8	Kg	1,590	1,704	395,328.00
	Vegetables	2019.05.15	2019.12.31	11	Kg	1,100	597	35,799.00
Other Projects	Bricks	2019.01.01	2019.12.31	95	Bricks	400,000	46,927	844,690.00
	Concrete poles	2019.01.01	2019.12.31	2	poles	500	107	85,250.00
	Saloon	2019.01.01	2019.12.31	1	Persons	1,000	1,500	85,605.00
	Cement Brick	2019.01.01	2019.12.31	3	Units	6,250	1946	84,184.00
	The bakery	2019.01.01	2019.12.31	13	Productions	0	-	1,654,902.50
	Vehicles repairs	2019.01.01	2019.12.31	2	Vehicles	1000	-	104,750.00
	Others	2019.01.01	2019.12.31	-	Miscellaneous	Miscellaneous	-	289,979.00

(Table No – 2.3.14.2)

Task/ Programme to Carry Out		Date Start	Date End	Output is the unit through which performance is measured	Expected Physical Target for 2019	Progress of Physical Performance as at 2019.12.31
Provision of services to government institutions	Police Department	2019.01.01	2019.12.31	Troops	42	41
	Wildlife Conservation Office	2019.01.01	2019.12.31	Troops	10	15
	Divisional Secretariat	2019.01.01	2019.12.31	Troops	4	04
Training	Edition Training	2019.01.01	2019.12.31	Courses	8	08
Others	Maintenance of Elephant Fence	2019.01.01	2019.12.31	Km	76	115.02
	Rebuilding the shrines	2019.01.01	2019.12.31	Troops	35	40
	City Decoration	2019.01.01	2019.12.31	Troops	28	10
	School / Preschool Teaching	2019.01.01	2019.12.31	Troops	55	55
Welfare	Books will be distributed	2019.01.01	2019.12.31	Books	9800	8259
	Sports	2019.01.01	2019.12.31	Troops	20	01
	Dengue Prevention Programs	2019.01.01	2019.12.31	Troops	50	30
	Shramadana	2019.01.01	2019.12.31	Troops	50	25
	Water treatment plants	2019.01.01	2019.12.31	Troops	4	04

(Table No – 2.3.14.3)

2.3.15 Trincomalee Forces Headquarters

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	For Year 2019 th Expected Physical	Progress of Performance as at 2019.12.31	
							Physical Progress	Financial Progress
Agri	Paddy	2019.01.01	2019.12.31	388	Kg	378,400	428588 kg	20,210,060.85
	Corn	2019.01.01	2019.12.31	38	Kg	19,200	Seed 1221 kg/Milk 13359 Panicles	180,045.00
	Vegetables	2019.01.01	2019.12.31	44	Kg	28,000	Vegetables 8617 kg/ 722 Bundles of leaves	542,226.50
	Papaw	2019.01.01	2019.12.31	8	Kg	9,600	1346.300 kg	144,459.50
Live stock	Cattle	Milk	2019.01.01	2019.12.31	8		1974 Milk bottles	99,594.00
	fisheries		2019.01.01	2019.12.31	14	fish	900,000 Fish 110450	276,125.00
Other Projects	Bricks		2019.01.01	2019.12.31	140	Bricks	1,470,000 Bricks 106017	801,282.00
	Cement Brick		2019.01.01	2019.12.31	12	Block Units	48,000 9136	235,408.10
	Paddy mill	Flour	2019.01.01	2019.12.31	3		2,600 2529 kg	158,264.00
		Paddy	2019.01.01	2019.12.31			53,800 4630 kg	
	organic fertilizer		2019.01.01	2019.12.31	30	Kg	120,000 1375 kg	13,750.00
	Exercise books		2019.01.01	2019.12.31	10	Books	38,000 7367 Books	209,575.00
	Exercise Book Store		2019.01.01	2019.12.31	2	Books	8,200 -	32,181.50
Others			2019.01.01	2019.12.31	-	-	-	2,556,510.50

(Table No – 2.3.15.1)

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Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	The Physical Progress of Performance as at 2019.12.31
Service to Public Institutions	Police department	2019.01.01	2019.12.31	155	Troops	150
	Bank security	2019.01.01	2019.12.31	6	Troops	06
	Paddy marketing board	2019.01.01	2019.12.31	12	Troops	12
	Government agent's office and divisional secretariat	2019.01.01	2019.12.31	14	Troops	24
	State intelligence	2019.01.01	2019.12.31	2	Troops	01
	Quasi courts	2019.01.01	2019.12.31	3	Troops	03
	Duties of explosives control division	2019.01.01	2019.12.31	1	Troops	01
	Sugarcane research institute	2019.01.01	2019.12.31	6	Troops	06
	Central environmental authority	2019.01.01	2019.12.31	02	Troops	02
Programs	Computer training	2019.01.01	2019.12.31	10	Troops	02
	Carpenter	2019.01.01	2019.12.31	10	Troops	02
	Electrician	2019.01.01	2019.12.31	10	Troops	02 (Bonding Electric Mortar)
	Motorcycle repair	2019.01.01	2019.12.31	01	Troops	01
	Leadership training	2019.01.01	2019.12.31	126	Troops	All have completed the Courses.
	Elephant fence maintenance	2019.01.01	2019.12.31	71	Troops	At 67.850 km, one trooper is deployed for 1 Km maintenance.
	Rebuilding the shrines	2019.01.01	2019.12.31	86	Troops	Soldiers 91
	School / pre-school teaching activities	2019.01.01	2019.12.31	30	Troops	30
	Distribution of books	2019.01.01	2019.12.31	1324	Troops	2147
	Dengue prevention programs	2019.01.01	2019.12.31	7860	Troops	225
	Shramadana	2019.01.01	2019.12.31	250	Troops	15

2.3.16 Seruwila Forces Headquarters

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	For Year 2019 th Expected Physical	Progress of Performance as at 2019.12.31	
							Physical Progress	Financial Progress
Agri	Paddy	2019.01.01	2019.12.31	450	Kg	255,000	86288 kg	1,476,112.09
	Maize	2019.01.01	2019.12.31	30	Panicles	80,000	352 kg	200,000.00
	Peanuts	2019.01.01	2019.12.31	20	Kg	5,000	815 kg	100,000.00
Livestock	Cattle - Milk	2019.01.01	2019.12.31	14	2,000	2,000	5079.4kg	247,120.65
Other Projects	Sands	2019.01.01	2019.12.31	30	Cube	1,000	3383 kg	9,823,675.00
	The bakery	2019.01.01	2019.12.31	15		144,000	15268 pcs	421,900.00
	Pottery	2019.01.01	2019.12.31	2	Pottery	4,000	520 pcs	34,510.00
	Others	2019.01.01	2019.12.31	-	-	-	-	1,911,233.84

(Table No – 2.3.16.1)

2019 Performance Report – Civil Security Department

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	For Year 2019 th Expected Physical	The Physical Progress of Performance as at 2019.12.31
Services to Government Institutions	Police Department	2019.01.01	2019.12.31	80	Troops	0	69
	Bank security	2019.01.01	2019.12.31	3	Troops	0	02
	Divisional Secretariat	2019.01.01	2019.12.31	6	Troops	0	06
	Special Duties (Construction / Security)	2019.01.01	2019.12.31	3,000	Troops	3000	672
Training	Basic Training	2019.03.01	2019.11.30	6	Programs	1	01
	Computer Training	2019.01.01	2019.12.31	20	Programs	4	-
	Leadership Training	2019.01.01	2019.12.31	80	Programs	4	04
	Vocational Training	2019.01.01	2019.12.31	40	Programs	4	05
	Tamil Language Training	2019.01.01	2019.12.31	1,050	Programs	21	07
Others	Elephant Fencing	2019.01.01	2019.12.31	156	Km.	156	0
	Elephant Management	2019.01.01	2019.12.31	64	Troops	64	64
	Rebuilding the shrines	2019.01.01	2019.12.31	240	Troops	240	66
	School / pre-school teaching activities	2019.01.01	2019.12.31	114	Children	152	322
Seva vanitha	Construction of houses for war heroes	2019.01.01	2019.12.31	80	Houses	4	-
Welfare	Sports	2019.01.01	2019.12.31	60	Matches	25	24
	Dengue Prevention Programs	2019.01.01	2019.12.31	300	Troops	300	1300
	Shramadana	2019.01.01	2019.12.31	1,200	Troops	1200	1800

(Table No – 2.3.16.2)

2.3.17 Polonnaruwa Forces Headquarters

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	For Year 2019 th Expected Physical	Progress of Performance as at 2019.12.31	
							Physical Progress	Financial Progress
Agri	Paddy	2019.01.01	2019.12.31	590	Kg	150,000	358601	13,767,658.00
	Vegetables	2019.01.01	2019.12.31	50	Kg	2,500	5991.94	288,004.00
Livestock	Cattle - Milk	2019.01.01	2019.12.31	20	Liter	1,000	1366.85	85,235.28
	Chicken	2019.01.01	2019.12.31	75	Kg	80,000	163621.20	1,693,588.10
Other Projects	Bricks	2019.01.01	2019.12.31	50	Units	150,000	88708	1,279,312.00
	Saloon	2019.01.01	2019.12.31	2	Personal	0	-	112,470.00
	Garments	2019.01.01	2019.12.31	2	Units	0	-	1,662,100.00
	Others	2019.01.01	2019.12.31	-	-	-	-	18,447,158.00

(Table No – 2.3.17.1)

2019 Performance Report – Civil Security Department

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	Expected Financial / Target	Progress of Physical Performance as at 2019.12.31
Providing Services to Government Institutions	Police Department	2019.01.01	2019.12.31	250	Troops	-	3229
	Regional Development Banks	2019.01.01	2019.12.31	28	Troops	7,200,000.00	28
	Department of Inland Revenue	2019.01.01	2019.06.30	2	Troops	360,000.00	2
	Milco Private Limited	2019.01.01	2019.06.30	2	Troops	360,000.00	2
	District Secretariat	2019.01.01	2019.12.31	10	Troops	3,600,000.00	10
	Divisional Secretariats	2019.01.01	2019.12.31	44	Troops	15,840,000.00	44
	Machine Tools Training School - Gallekulam	2019.01.01	2019.12.31	6	Troops	2,160,000.00	6
	Economic Center - Tambuttegama	2019.01.01	2019.12.31	10	Troops	3,600,000.00	10
	Explosive storage	2019.01.01	2019.12.31	8	Troops	2,880,000.00	8
	Kidney Hospital - Medawachchiya	2019.01.01	2019.12.31	8	Troops	480,000.00	8
	North South Mithuru Sewana	2019.01.01	2019.01.31	3	Troops	90,000.00	3
	Agri Technology Institute of Post Harvest	2019.01.01	2019.12.31	10	Troops	3,600,000.00	10
	Elephant Fence Maintenance	2019.01.01	2019.12.31	156	Km.	3000	3112
	Rebuilding the shrines	2019.01.01	2019.12.31	132	Troops	125	132
	City Decoration	2019.01.01	2019.12.31	346	Troops	350	346
	Teaching schools / pre-schools	2019.01.01	2019.12.31	40	Troops	60	62
Welfare	Sports	2019.01.01	2019.12.31	80	Tournaments	75	80
	Dengue Prevention Programs	2019.01.01	2019.12.31	2021	Program	150	200
	Shramadana	2019.01.01	2019.01.01	1146	Program	250	300

(Table No – 2.3.17.2)

2019 Performance Report – Civil Security Department

Programs	Computer training	2019.01.01	2019.12.31	10	Courses	1	02
	Carpenter	2019.01.01	2019.12.31	10	Courses	2	02
	electrician	2019.01.01	2019.12.31	10	Courses	1	02 (Binding of Electric Motor)
	Motorcycles Repair	2019.01.01	2019.12.31	01	Courses	1	01
	Masonry	2019.01.01	2019.12.31	10	Courses	1	–
	Leadership Training	2019.01.01	2019.12.31	126	Courses	-	All have completed the Courses .
	Others	2019.01.01	2019.12.31	250	Courses	8	–
Other Services	Construction of Elephant Fence	2019.01.01	2019.12.31	71	Km.	72	–
	Elephant Fence Maintenance	2019.01.01	2019.12.31	200	Km.	200	440.32Km
	Rebuilding the shrines	2019.01.01	2019.12.31	41	Religious Places 12	41	Soldiers 4401
	Dhananjaya Raja Maha Viharaya Kandegama	2019.01.01	2019.12.31	5	Temple	5	1450
	Sri Vidudharamaya Yaya 05	2019.01.01	2019.12.31	4	Temple	4	1001
	Saddhathissaramaya Aralaganwila	2019.01.01	2019.12.31	2	Temple	2	190
	Namalgama Temple, Kekuluwela	2019.01.01	2019.12.31	12	Temple	12	403
	Pujaramaya Manikwela	2019.01.01	2019.12.31	1	Temple	1	288
	Sri Bodhirukkaramarama Menikdeniya	2019.01.01	2019.12.31	3	Temple	3	725
	Damminna Pubudugama Sri Shyalabimbarama temple	2019.01.01	2019.12.31	3	Temple	3	57
	Kandakaduwa Sri Kanda Temple Sinhapura	2019.01.01	2019.12.31	3	Temple	3	60
	Ruwanpitiya Siri Silankara Temple	2019.01.01	2019.12.31	2	Temple	2	25
	Malinda Swarna Pahana Temple Sinhapura	2019.01.01	2019.12.31	2	Temple	2	20
	Sri Sumanaramaya Temple, Kekuluwela	2019.01.01	2019.12.31	2	Temple	2	114
	The Namalgama Purana Rajamaha Viharaya is also at Welikani	2019.01.01	2019.12.31	2	Temple	2	68
	City Decoration - Vihara Maha Devi Park	2019.01.01	2019.12.31	72	Park	72	–
	School / pre-school teaching activities	2019.01.01	2019.12.31	30	Pre- School	30	30
Seva vanitha	Houses of War Heroes	2019.01.01	2019.12.31	5	Houses	5	–
	Distribution of books	2019.01.01	2019.12.31	1324	Books	2500	2147
Welfare	Sports	2019.01.01	2019.12.31	35	Events	9	Has been dissolved
	Dengue Prevention Programs	2019.01.01	2019.12.31	7860	Programs	289	225
	Shramadana	2019.01.01	2019.12.31	250	Programs	25	15

(Table No – 2.3.17.3)

2019 Performance Report – Civil Security Department

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	Expected Physical Target for 2019	Progress of Physical Performance as at 2019.12.31
Service to Public Institutions	Police Department	2019.01.01	2019.12.31	118	Police Stations	120	118
	Regional Development Bank security	2019.01.01	2019.12.31	20	Banks	20	20
	Regional Development East Office	2019.01.01	2019.12.31	02	Banks	10	02
	Divisional Secretariats	2019.01.01	2019.12.31	06	Offices	10	06
	Airport	2019.01.01	2019.12.31	02	Institutions	05	02
	Central Environmental Authority	2019.01.01	2019.12.31	02	Institutions	05	02
	Electricity Board	2019.01.01	2019.12.31	03	Places	05	03
	The Sand Company	2019.01.01	2019.12.31	09	Places	10	09
	State intelligence	2019.01.01	2019.12.31	3	Army	05	03
	Explosive storage security duties	2019.01.01	2019.12.31	04	Places	05	04

(Table No – 2.3.17.4)

2.3.18 Madirigiriya Forces Headquarters

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	Progress of Performance as at 2019.12.31	
						Physical Progress	Financial Progress (Rs.)
Agri	Paddy	2019.01.01	2019.12.31	324	Kg	46,192.5 kg	2,052,071.61
	Corn	2019.01.01	2019.12.31	60	Panicles	Panicles 3529	37,040.00
	Tank fish	2019.01.01	2019.12.31	22	Kg	9,714 kg	1,457,100.00
	Introduction crops	2019.01.01	2019.12.31	-	-	10,498.5kg	554,748.00
Other Projects	Bricks	2019.01.01	2019.12.31	180	Bricks	1,291,827	4,757,053.50
	Saloon	2019.01.01	2019.12.31	3	Clients	2823	141,160.00
	Others	2019.01.01	2019.12.31	5	-	22	1,466,501.00

(Table No – 2.3.18.1)

2019 Performance Report – Civil Security Department

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	Progress of Physical Performance as at 2019.12.31
Providing services to government institutions	Police Department	2019.01.01	2019.12.31	300	Troops	A total of 2160 soldiers have been provided with 180 soldiers each month for six police stations.
	Department of Wildlife Conservation	2019.01.01	2019.12.31	20	Troops	A total of 240 troops are assigned to eight wildlife offices, each with 20 troops.
	Department of Archeology	2019.01.01	2019.12.31	65	Troops	Two archaeological sites have been provided with 240 troops each for 20 months.
	Bank security duties	2019.01.01	2019.12.31	30	Troops	Eight banks have been provided with 192 troops for 16 months each.
Training	Leadership Training	2019.01.01	2019.12.31	80	Troops	03 members have participated.
Other Services	Construction of Elephant Fence	2019.01.01	2019.12.31	50	Km	Fifty troops have been deployed to construct 50 km of the power line.
	Maintenance of Elephant Fence	2019.01.01	2019.12.31	150	Km.	1464 troops are deployed for 1764 troops per month to maintain 411 km.
	Rebuilding the shrines	2019.01.01	2019.12.31	100	Troops	In 2019, 156 troops will be deployed in 38 religious sites.
	City Decoration	2019.01.01	2019.12.31	100	Troops	For the year 2019, 204 troops will be deployed to beautify one city.
	Teaching Schools / Pre-Schools	2019.01.01	2019.12.31	10	02 schools	Thirteen troops have been deployed in four pre-schools and two schools.
	Distribution of books	2019.01.01	2019.12.31	-	Troops	1380 book parcels were distributed for 1050 troops.
Sports	Swimming	2019.01.01	2019.12.31	60	Matches	10 swimmers for 10 swimming competitions
Welfare	Dengue Prevention Programs	2019.01.01	2019.12.31	60	Programs	1731 troops have been deployed for the Dengue Prevention Program for 2019.
	Shramadana	2019.01.01	2019.12.31	60	Shramadana programs	773 troops have been deployed for 60 Shramadana Programs for 2019.

(Table No – 2.3.18.2)

2.3.19 Mahaoya Forces Headquarters

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	For Year 2019 th Expected Physical	Progress of Performance as at 2019.12.31	
							Physical Progress	Financial Progress
Agri	Paddy	2019.01.01	2019.12.31	150	Kilograms	150,000	7308057 Kg	8,364,179.50
	Corn	2019.01.01	2019.12.31	250	Kilograms	250,000	67780 Kg/ 3850 Panicles	6,001,979.10
	Watermelon	2019.01.01	2019.12.31	175	Kilograms	262,500	170050 Kg	2,350,500.00
Other Projects	Cement Brick	2019.01.01	2019.12.31	13	Units	63,559	-	559,886.00
	Concrete	2019.01.01	2019.12.31	9	Units	-	-	448,806.00
	Garments	2019.01.01	2019.12.31	9	Units	-	-	12,958,793.33
	Brooms	2019.01.01	2019.12.31	22	Units	-	-	1,724,572.00
	Curd	2019.01.01	2019.12.31	7	Units	2,770	-	368,810.00
	Restaurants	2019.01.01	2019.12.31	13	-	-	-	888,252.20
	Exercise books	2019.01.01	2019.12.31	12	Books	10,500	-	782,027.00
	Boat service	2019.01.01	2019.12.31	5	Turns	-	-	68,680.40
	Chintha Bags	2019.01.01	2019.12.31	14	Bags	1,630	-	556,34.00.

(Table No – 2.3.19.1)

2019 Performance Report – Civil Security Department

Task/ Programme to Carry Out	Date Start	Date End	Number of members expected to be deploy	Expected Expenditure (Rs.)	Expected Physical Target for 2019	Progress of Physical Performance as at 2019.12.31
Providing services to government institution	Police Department	2019.01.01	2019.12.31	108	Troops	108
	Department of Archeology	2019.01.01	2019.12.31	56	Troops	56
	Bank security	2019.01.01	2019.12.31	14	Troops	14
Training	Leadership Training	2019.01.01	2019.12.31	114	Courses	4
Other Services	Maintenance of Elephant Fence	2019.01.01	2019.12.31	165	Km	. 335 Km
	Department of Wildlife Conservation	2019.01.01	2019.12.31	29	Troops	29
	Rebuilding the shrines	2019.01.01	2019.12.31	80	Shrines	38
	City Decoration	2019.01.01	2019.12.31	13	Troops	13
	School / pre-school teaching activities	2019.01.01	2019.12.31	70	Schools	70
					Preschools	27
	Government Institutions	2019.01.01	2019.12.31	273	Troops	273
Seva vanitha	Construction of Houses of War Heroes	2019.01.01	2019.12.31	28	Houses	28
	Book distribution	2019.01.01	2019.12.31	1,900	Books	1,900
Welfare	Sports	2019.01.01	2019.12.31	43	Events	18
	Others/ Drill	2019.01.01	2019.12.31	650	Programs	52
	Dengue Prevention	2019.01.01	2019.12.31	100	Programs	52
	Shramadana	2019.01.01	2019.12.31	150	Shramadana	40
	Psychology	2019.01.01	2019.12.31	1	Programs	8
	Street drama / drugs	2019.01.01	2019.12.31	12	Programs	52
	Dance	2019.01.01	2019.12.31	134	Programs	80
	Musics /Local Musics	2019.01.01	2019.12.31	22	Programs	40

(Table No – 2.3.19.2)

2.3.20 Uhana Forces Headquarters

Task/ Programme to Carry Out		Number of members expected to be deploy	Output is the unit through which performance is measured	Expected Physical Target for 2019	Progress of Performance as at 2019.12.31	
					Physical Progress	Financial Progress
Agri	Paddy (Tenant farming)	314	Kg	345,400	521801.113 Kg	18,227,489.00
	Corn	35	Kg	12,500	37762 Kg	1,817,052.00
	Watermelon	6	Kg	8,000	12000 Kg	113,420.00
	Cowpea	9	Kg	2,680	2130.500 Kg	202,827.00
	chillies	27	Kg	5,400	40 Kg	12,200.00
	Turmeric	9	Kg	10,500	945 Kg	66,150.00
	Manioc	6	Kg	4,000	600 Kg	30,000.00
	Peanuts	60	Kg	12,000	1759 Kg	175,900.00
Other Projects	Black stones (Chips)	18	Cube	774	126 Cubes	912,500.00
	The glasses	7		1,167	347	528,200.00
	Welding	6	3966	3,966	1869	997,030.00
	Tinker	6		44	48	481,180.00
	Sewing	24		2,600	5034	1,803,855.00
	Cement Brick	8	-	24,350	2482	155,095.00
	Tire flowerpots	3	-	1,015	440	159,000.00
	Cement flowerpots	7	-	15,165	3576	423,110.00
Other Projects	Plant nurseries	8	By the number	4,290	2250	347,400.00
	mushrooms	5	Kg	1,365	2760 Kg	189,480.00
	Sweets and bites	5	Kg	1,170	37915	151,660.00
	Brooms	5	By the number	2,513	4127	577,780.00
	Musics team	15	-	-	-	74,000.00
	Others	-	-	-	-	2,151,783.00

(Table No – 2.3.20.1)

2019 Performance Report – Civil Security Department

Task/ Programme to Carry Out	Date Start	Date Start	Date End	Output is the unit through which performance is measured	Expected Physical Target for 2019	Progress of Physical Performance as at 2019.12.31
Providing services to government institutions	Police Department	2019.01.01	2019.12.31	Troops	100	94
	Department of Archeology	2019.01.01	2019.12.31	Troops	30	27
	Bank security	2019.01.01	2019.12.31	Banks	05	2
	School security duties	2019.01.01	2019.12.31	schools	05	2
	Hospital security duties	2019.01.01	2019.12.31	Hospitals	03	7
	Security duties	2019.01.01	2019.12.31	Troops	50	65
Training	Computer Training	2019.01.01	2019.12.31	Courses	2	02
	Tamil Language Courses	2019.01.01	2019.12.31	Courses	10	10
Others	Elephant fence security duties	2019.01.01	2019.12.31	Km	37	48
	Elephant Fence Maintenance duties	2019.01.01	2019.12.31	Km	15	15
	Rebuilding the shrines	2019.01.01	2019.12.31	Shrines	70	70
	Construction and City Decoration	2019.01.01	2019.12.31	Troops	200	180
	School / Preschool Teaching	2019.01.01	2019.12.31	Teachers	70	73
Seva vanitha	Book distribution	2019.01.01	2019.12.31	Book parcels	1500	1545
Welfare	Dengue Prevention Programs	2019.01.01	2019.12.31	Programs	200	250

(Table No – 2.3.20.2)

2.3.21 Ampara Forces Headquarters

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	Expected Physical Target for 2019	Progress of Performance as at 2019.12.31	
							Physical Progress	Financial Progress
Agri	Paddy	2019.01.01	2019.12.31	950	Kg	902,500	697,681	25,566,494.00
	Corn	2019.01.01	2019.12.31	550	Kg	542,500	345,662	16,219,268.00
	Cowpea	2019.01.01	2019.12.31	350	Kg	78,750	30,558	5,194,910.00
	Peanut	2019.01.01	2019.12.31	50	Kg	10,750	3,203	576,500.00
	Watermelon	2019.01.01	2019.12.31	150	Kg	550,000	312,318.5	6,246,370.00
	Vegetables	2019.01.01	2019.12.31	20	Kg	0	-	2,258,075.00
Other Projects	Bricks	2019.01.01	2019.12.31	50	Units	234,000	450,100	4,851,012.00
	Saloon	2019.01.01	2019.12.31	9	Units	0	-	598,026.00
	Pottery	2019.01.01	2019.12.31	10	Units	0	-	472,085.00
	Brooms	2019.01.01	2019.12.31	25	Units	0	-	3,626,155.00
	Garments	2019.01.01	2019.12.31	15	Units	-	-	767,320.00
	Others	2019.01.01	2019.12.31	20	Units	-	-	2,110,499.80

(Table No – 2.3.21.1)

2019 Performance Report – Civil Security Department

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	The Physical Progress of Performance as at 2019.12.31
Providing Services to Government Institutions	Police Department	2019.01.01	2019.12.31	278	Troops	265
	Archeology of Archeology	2019.01.01	2019.12.31	48	Troops	48
	Bank security duties	2019.01.01	2019.12.31	14	Troops	16
	Milco Institute	2019.01.01	2019.12.31	2	Troops	-
	Ayurvedic Hospital	2019.01.01	2019.12.31	10	Troops	10
	Department of Wildlife	2019.01.01	2019.12.31	15	Troops	25
Other Services	Maintenance of Elephant Fence	2019.01.01	2019.12.31	129	Km. 266	123
	Special duties	2019.01.01	2019.12.31	212	Troops	166
	Rebuilding the shrines	2019.01.01	2019.12.31	94	Troops	108
	City Decoration	2019.01.01	2019.12.31	74	Troops	74
	School / pre-school teaching activities	2019.01.01	2019.12.31	144	Troops	149
	Hospital duties	2019.01.01	2019.12.31	2	Troops	2
Seva vanitha	Book distribution	2019.01.01	2019.12.31	2100	-	1745
Welfare	Sports	2019.01.01	2019.12.31	70	Troops	09
	Dengue Prevention Programs	2019.01.01	2019.12.31	1200	Troops	1422
	Shramadana	2019.01.01	2019.12.31	1100	Troops	1300

Table No – 2.3.21.2)

2.3.22 Monaragala Forces Headquarters

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	Expected Physical Target for 2019	Progress of Performance as at 2019.12.31	
							Physical Progress	Financial Progress
Agri	Paddy	2019.01.01	2019.12.31	40	Kg	57,000 Kg	28,687	950,185.00
	Corn	2019.01.01	2019.12.31	615	Kg	768,000 Kg	260,088	8,618,392.00
	Intercropping	2019.01.01	2019.12.31	615	Kg	102,400 Kg	39,738	2,602,920.00
Live stock	Cow-milk	2019.01.01	2019.12.31	6	Liter	600	3176	70,428.50
Other Projects	Bricks	2019.01.01	2019.12.31	270	Bricks	90,000	53,802	640,889.00
	Brooms	2019.01.01	2019.12.31	95	Brooms	3600	3,150	315,000.00
	Flower Pots	2019.01.01	2019.12.31	87	Pots	2,400	2,200	220,000.00
	Garments	2019.01.01	2019.12.31	3	Units	300	213	63,900.00
	Pepper plants	2019.01.01	2019.12.31	221	Pots	60,000	8,572	857,200.00
	Others	2019.01.01	2019.12.31	-	-	-	-	9,635,303.00

2019 Performance Report – Civil Security Department

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	Expected Physical Target for 2019	The Physical Progress of Performance as at 2019.12.31
Providing Services to Government Institutions	Police Department	2019.01.01	2019.12.31	223	Troops	200	190
	Department of Archeology	2019.01.01	2019.12.31	14	Troops	10	12
	Bank security duties	2019.01.01	2019.12.31	42	Troops	50	42
	Divisional Secretariats	2019.01.01	2019.12.31	30	Troops	30	31
	Others Government Institutions	2019.01.01	2019.12.31	56	Troops	50	60
Training Programs	Leadership Training	2019.01.01	2019.12.31	10	Troops	30	30
	Tamil Language Courses	2019.01.01	2019.12.31	1,516	Courses	15	20
Other Services	Wild Elephant Management	2019.01.01	2019.12.31	31	Troops	25	28
	Maintenance of Elephant Fence	2019.01.01	2019.12.31	70	Km	100	77
	Rebuilding the shrines	2019.01.01	2019.12.31	65	shrines	20	19
	School / pre-school teaching activities	2019.01.01	2019.12.31	17	Troops	10	16
Seva Vanitha	Book distribution	2019.01.01	2019.12.31	-	Children	2500	2430
Welfare	Sports	2019.01.01	2019.12.31	43	Matches	50	35
	Dengue Prevention Programs	2019.01.01	2019.12.31	430	Programs	30	36
	Shramadana	2019.01.01	2019.12.31	120	Shramadana	20	25
	Drug Prevention Programs	2019.01.01	2019.12.31	4	Programs	175	183

(Table No – 2.3.22.2)

2.3.23 Katharagama Forces Headquarters

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	The Physical Progress of Performance as at 2019.12.31
Providing Services to Government Institutions	Police Department	2019.01.01	2019.12.31	80	Members	81
	Archeology of Archeology	2019.01.01	2019.12.31	29	Members	26
	Bank security	2019.01.01	2019.12.31	74	Members	74
Tracking Programs	Basic training	2019.01.01	2019.12.31	74	Members	71
	Leadership Training	2019.01.01	2019.12.31	14	Members	13
	Second Language Training	2019.01.01	2019.12.31	623	Members	606
Other Services	Maintenance of Elephant Fence	2019.01.01	2019.12.31	221	Members	221
	Wild Elephant Management	2019.01.01	2019.12.31	8	Members	10
	Rebuilding the shrines	2019.01.01	2019.12.31	20	Members	20
	Pre-school teaching activities	2019.01.01	2019.12.31	19	Members	19
Seva Vanitha	Distribution of books	2019.01.01	2019.03.01	850	පොත්	811 book sets for 532 officers
Welfare	Sports	2019.01.01	2019.12.31	50	3 matches	Matches
	Dengue Prevention Program	2019.01.01	2019.12.31	20	48 Programs	48 Programs
	Shramadana	2019.01.01	2019.12.31	25	12 Programs	12 Programs

(Table No – 2.3.23.1)

2019 Performance Report – Civil Security Department

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	Expected Physical Target for 2019	Progress of Performance as at 2019.12.31	
							Physical Progress	Financial Progress
Agri	Tamil - Corn	2019.01.01	2019.12.31	15	Kg	-	Project not done	
	Tamil - Peanut	2019.01.01	2019.12.31		Kg	-	Project not done	
	Dambe - Banana	2019.01.01	2019.12.31	9	Kg	Kg 3200	Kg 2152	230,250.00
	Dambe - Banana	2019.01.01	2019.12.31		Kg	Kg 1500	Kg 1100	55,000.00
Live stock	fisheries	2019.01.01	2019.12.31	11	Kg	-	Project not done	
Other Projects	Orchid plants Ornamental flower	2019.01.01	2019.12.31	16	Flowering plants	9500 Flowering plants	4696 Flowering plants	422,000.00
	Concrete Products	2019.01.01	2019.12.31	17	Miscellaneous Concrete Products	2928 Goods	508 Goods 6,300 Cement Brick	520,000.00
	Others	2019.01.01	2019.12.31	-	-	-	-	761,805.00

(Table No – 2.3.23.2)

2.3.24 Serupita Aesthetic Training School

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	Expected Physical Target for 2019	Physical / Financial Performance Progress as at 31.12.2019
Providing Services to Government Institutions	Ceylon Electricity Board	2019.01.01	2019.12.31	4	Troops	4	4
Training Programs	Conducting Leadership Training Courses	2019.01.01	2019.12.31	100	Courses	2	2
	Personal Security Training Courses (06 days)	2019.01.01	2019.12.31	250	Courses	2	2
	Personal Security Training Courses (03 days)	2019.01.01	2019.12.31	750	Courses	7	3
	Personal Security Training Courses (01 day)	2019.01.01	2019.12.31	1,000	Courses	8	11
Seva vanitha	Book distribution	2019.01.01	2019.12.31		Children	-	175
Welfare	Dengue Prevention Programs	2019.01.01	2019.12.31	500	Programs	22	22
	Shramadana	2019.01.01	2019.12.31	200	Shramadana	5	5
	Blood Donation Program	2019.01.01	2019.12.31	100	Programs	4	4
Income Generating Common Projects							878,805.00

(Table No – 2.3.24)

2.3.25 Kalpitiya Training School

Task/ Programme to Carry Out		Date Start	Date End	Output is the unit through which performance is measured	Expected Physical Target for 2019	Physical / Financial Performance Progress as at 31.12.2019
Agri	Coconut	2019.03.02	2019.12.31	Coconut Nuts	To be maintained	-
Training Programs	Basic training Courses	2019.01.01	2019.12.31	Courses	3	Courses 01
	Leadership Training Courses	2019.01.01	2019.12.31	Courses	3	3
Seva Vanitha	Distribution of books	2019.01.01	2019.12.31	Children	15 Children	18 Children
Welfare	Dengue Prevention Programs	2019.01.01	2019.12.31	Programs	12	Programs 12 Deployed Members 60
	Shramadana	2019.01.01	2019.12.31	Programs	17	58 members who were involved in 5 programs
Income Generating Common Projects						30,228.00

(Table No – 2.3.25)

2.3.26 Mihinthal Training School

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	Expected Physical Target for 2019	Physical / Financial Performance Progress as at 31.12.2019
Other Projects	Beauty / Saloon Shop	2019.01.01	2019.12.31	4	people	2500	2424
Services to Government Institutions	Bank security duties	2019.01.01	2019.12.31	4	Soldiers	10	4
Others services	Rebuilding the shrines	2019.01.01	2019.12.31	6	Shrines	10	6
Welfare	Sports	2019.01.01	2019.12.31	3	15 Matches	20	15
	Dengue Prevention	2019.01.01	2019.12.31	15	Programs	5	3
	Shramadana	2019.01.01	2019.12.31	25	Programs	5	5
Income Generating Common Projects							195,090.00

(Table No – 2.3.26)

2.3.27 [Galkiriyagama Higher Training School](#)

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	Physical / Financial Performance Progress as at 31.12.2019
Providing Services to Government Institutions	Police Department	2019.01.01	2019.12.31	1	Soldiers	10
Training	Leadership / Leadership	2019.01.01	2019.12.31		Courses	Conducting 02 Short & Long Term Leadership Training Courses
Others	Rebuilding the shrines	2019.01.01	2019.12.31	10	Shrines	7
Seva vanitha	Distribution of books	2019.01.01	2019.12.31		children	Distribution of books were given to 124 children
Welfare	Sports	2019.01.01	2019.12.31	100	Competitions	31
	Dengue Prevention	2019.01.01	2019.12.31	50	Programs	Cleaning the cities of Dolla and Galkiriyagama
	Shramadana	2019.01.01	2019.12.31	50	shramadana	Preparing the tank wall with sand shoulders
	Celebration of New Year	2019.01.01	2019.12.31	127	-	Winners were rewarded with a festive ceremony.
	Training Schools Anniversary Celebration	2019.01.01	2019.12.31	127	-	Preparing lunch at the Alagomuwa Disabled Children's Home on 18.09.1991 and conducting a Musics concert by the Training Schools Musics Team.
Income Generating Common Projects						45,000.00

(Table No – 2.3.27)

2.3.28 [Pahalalanda Training School](#)

Task/ Programme to Carry Out		Date Start	Date End	Number of members expected to be deploy	Output is the unit through which performance is measured	Expected Physical Target for 2019	Physical / Financial Performance Progress as at 31.12.2019
Other Projects	Musics team	2019.01.01	2019.12.31	11	Concert	20	02 Concerts
Training Programs	Leadership Training Courses	2019.01.01	2019.12.31		Courses	8	01 Courses
Services	Distribution of books	2019.12.10	2019.12.31		Books	1,000	1258 Books
Welfare	Dengue Prevention	2019.01.01	2019.12.31	25	Programs	48	34
	Shramadana	2019.01.01	2019.12.31	25	Programs	36	20
Income Generating Common Projects							12,000.00

(Table No – 2.3.28)

2.3.29 Aralaganwila Training School

Task/ Programme to Carry Out / Project		Date Start	Date End	Output is the unit through which performance is measured	Expected physical target for 2019	Physical / Financial Performance Progress as at 31.12.2019
Training Programs	Training Courses	2019.03.27	2019.05.09	Courses	Conducting 05 Leadership / Basic training courses for 500 troops	Providing Basic training to 62 officers
Seva vanitha	Distribution of books	2019.01.01	2019.12.31	අනාගත පොත්	Providing books to 42 children	Providing exercise books to the children of officers
Welfare	Dengue Prevention Programs/Shramadana	2019.01.01	2019.12.31	Programs	Religious Places and Institutions	Paddy to 53 troops for cleansing 5 religious places and 3 government institutions
		2019.01.01	2019.12.31	Programs	Religious Places and Institutions	30 Programs to Infect Mosquito Breeding Paddy

(Table No – 2.3.29)

2.3.30 Wishwamadu Training School

Task/ Programme to Carry Out		Date Start	Date End	Output is the unit through which performance is measured	Expected Physical Target for 2019	Physical / Financial Performance Progress as at 31.12.2019
Other Projects	Musics team	2019/02/28	2019/12/23	Programs	10	13 Programs
Tracking Programs	Conducting Training Courses (Leader / Basic / Others)	2019/01/27	2019/02/23	Basic training	75	87 Troops
		2019/03/06	2019/04/09	Basic training	150	136 troops
Seva vanitha	Distribution of books	2019/03/15	2019/03/23	School children	200	225 children
Welfare	Dengue Prevention Programs	2019/02/07	2019/02/28	Dengue	5	06 programs
	Shramadana	2019/02/07	2019/02/28	Dengue	5	06 programs

(Table No – 2.3.30)

2.4 Statement of Financial Performance

ACA -F

Statement of Financial Performance
for the period ended 31st December 2019

Rs.

Budget (Current Year)	Note	Actual		
		Current Year	Previous Year	
-	Revenue Receipts	-	-	
-	Income Tax	-	-	ACA -1
-	Taxes on Domestic Goods & Services	-	-	
-	Taxes on International Trade	-	-	
-	Non Tax Revenue & Others	-	-	
-	Total Revenue Receipts (A)	-	-	
-	Non Revenue Receipts	-	-	
-	Treasury Imprests	17,209,408,857	16,624,924,725	ACA -3
-	Deposits	1,240,035,576	1,062,013,722	ACA -4
-	Advance Accounts	356,798,883	340,315,598	ACA -5/5(ę)
-	Other Receipts	-	-	
-	Total Non Revenue Receipts (B)	18,806,243,316	18,027,254,045	
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)	18,806,243,316	18,027,254,045	
-	Less: Expenditure	-	-	
-	Recurrent Expenditure	-	-	ACA -2(II)
-	Wages, Salaries & Other Employment	-	-	
17,265,050,000.00	Benefits	16,006,977,712	15,335,529,483	
1,089,800,000.00	Other Goods & Services	622,181,459	765,910,040	
12,200,000.00	Subsidies, Grants and Transfers	12,792,783	10,601,819	
-	Interest Payments	-	-	

2019 Performance Report – Civil Security Department

	Other Recurrent Expenditure	9	-	-	
18,367,050,000.00	Total Recurrent Expenditure (D)		16,641,951,953	16,112,041,342	
	Capital Expenditure				
84,000,000.00	Rehabilitation & Improvement of Capital Assets	10	50,914,233	61,234,791	ACA-2(ii)
40,000,000.00	Acquisition of Capital Assets	11	27,325,845	66,328,556	
-	Capital Transfers	12	-	-	
-	Acquisition of Financial Assets	13	-	-	
10,000,000.00	Capacity Building	14	15,471,826	18,833,635	
110,000,000.00	Other Capital Expenditure	15	76,919,919	90,158,645	
244,000,000.00	Total Capital Expenditure (E)		170,631,822	236,555,627	
	Main Ledger Expenditure (F)		1,867,514,378	1,622,357,880	
	Deposit Payments		1,349,097,404	1,022,755,187	ACA-4
	Advance Payments		518,416,974	599,602,693	ACA-5/5(a)
	Total Expenditure G = (D+E+F)		18,680,098,153	17,970,954,849	
18,611,050,000.00	Imprest Balance as at 31st December 2019 H = (C-G)		126,145,163	56,299,196	

2.5 Statement of Financial Position

ACA-C

Statement of Cash Flows For the Period ended 31st December- 2019

Actual

	Note	Current Year Rs.	Previous Year Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	1,961,647,972	1,934,322,128
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(A)	691,758,386	530,140,295
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		2,653,406,358	2,464,462,423
<u>Net Assets / Equity</u>			
Net Worth to Treasury		339,101,058	68,421,139
Property, Plant & Equipment Reserve		1,961,647,972	1,934,322,128
Rent and Work Advance Reserve	ACA-5(b)		
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	352,657,328	461,719,156
Imprest Balance	ACA-3	-	-
Total Liabilities		2,653,406,358	2,464,462,423

Detail Accounting Statements in above ACA format Nos. 1 to 6 presented in pages from to..... and Notes to accounts presented in pages from to form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

.....
Chief Accounting Officer
Name:
Designation:
Date :

.....
Accounting Officer
Name:
Designation:
Date :

.....
Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)
Name :
Date :

2.6 Statement of Cash Flows

ACA-C

Statement of Cash Flows
for the Period ended 31st December 2019

	Actual	
	Current Year	Previous Year
	Rs.	Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	1,851,408,857	16,624,065,225
Revenue collected for other headings		
Impairment Receipts	15,358,000,000	-
Total Cash generated from Operations (a)	17,209,408,857	16,624,065,225
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	16,552,019,896	16,024,458,448
Subsidies & Transfer Payments	12,792,783	10,601,819
Expenditure incurred on other Heads	202,882,311	52,533,797
Imprest paid to the Treasury	-	-
Total Cash disbursed for Operations (b)	16,767,694,989	16,087,594,064
NET CASH FLOW FROM OPERATING ACTIVITIES (C)=(a)-(b)	441,713,868	536,471,161
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	859,500
Recoveries from On Lending	355,138,923	-
Total Cash generated from Investing Activities (d)	355,138,923	859,500

Less - Cash disbursed for:

Purchase or Construction of Physical Assets & Acquisition of / Other Investments

170,631,822

236,486,202

Advance payment

517,159,141

80,815,900

Total Cash disbursed for Investing Activities (e)**687,790,963****317,302,102****NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(d)-(e)****(332,652,040)****(316,442,602)****NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (g)=(c)+(f)****109,061,828****220,028,559****Cash Flows from Financing Activities**

Local Borrowings

-

-

Foreign Borrowings

-

-

Grants Received

-

-

Deposit Receipts

1,240,035,576

Total Cash generated from Financing Activities (h)**1,240,035,576****-****Less - Cash disbursed for:**

Repayment of Local Borrowings

-

-

Repayment of Foreign Borrowings

-

-

Change in Deposit Accounts and Other Liabilities

1,349,097,404

(220,028,559)

Total Cash disbursed for Financing Activities (i)**1,349,097,404****(220,028,559)****NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)****(109,061,828)****220,028,559****Net Movement in Cash (k) = (g) -(j)****-****-****Opening Cash Balance as at 01st January****-****-****Closing Cash Balance as at 31st December****-****-**

2.7 Notes to the Financial Statements

Basis of Reporting

1) Reporting Period

The reporting period for these financial statements is for the period January 1st to December 31st 2019.

2) Measurement basis

The financial statements are prepared at historical cost and the historical cost of some assets has been revalued. Unless otherwise specified, account preparation is done on an improved cash basis.

Financial statements are presented in Sri Lanka Rupees to the nearest Rupee.

3) Recognition of income

Transfer and non-exchange income are recognized as income in the period in which they are received, regardless of the period they are due.

4) Identification and measurement of property, plant and equipment

When the assets of the company are assured of future economic return on the asset, and the assets can be reliably measured, those assets are recognized as property, plant and equipment.

The property, plant and equipment are identified at cost and revalued when the cost model is not applicable.

5) Property, plant and equipment reserve

This reserve account is the corresponding account of property, plant and equipment.

6) Cash and cash equivalents

The currency and cash equivalents are comprised of local currency notes and coins as of December 31, 2019.

2.8 Performance of the Revenue Collection

Rs. ,000

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
20.02.02.99	Interest	13,090	13,090	23,299	178
20.03.99.00	Sales and fees	851,000	851,000	1,155,884	136

2.9 Performance of the Utilization of Allocation

Rs. ,000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	18,367,050	18,360,550	16,634,955	91
Capital	244,000	250,500	170,632	68

2.10 In terms of F.R.208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

Rs. ,000

Serial No.	Allocation Received from Which Ministry /Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
01	Sri Lanka Army	Salaries	70,142	70,142	70,142	100

2.11 Performance of the Reporting of Non-Financial Assets

Rs. ,000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2019	Balance as per financial Position Report as at 31.12.2019	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	-	247,212	-	-
9152	Machinery and Equipment	-	1,430,867	-	-
9153	Land	-	283,569	-	-
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	-	-	-	-
9180	Lease Assets	-	-	-	-

2.12 Auditor General's Report**

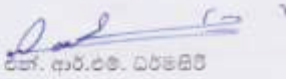
** The final audit report issued by the Auditor General to be scanned and placed here while submitting to the Parliament.

	ජාතික විගණන කාර්යාලය தேசிய கணக்காய்வு அலுவலகம் NATIONAL AUDIT OFFICE	
මගේ අංකය எனது இல. My No.	உமது இல. Your No.	දිනය திகதி Date
DEF/A/CSD/2/19/08		2020 ජූනි 29 දින.

අධ්‍යක්ෂ ජනරාල්,
සිවිල් ආරක්ෂක දෙපාර්තමේන්තුව,

සිවිල් ආරක්ෂක දෙපාර්තමේන්තුවේ 2019 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

යථෝජිත වාර්තාව මේ සමඟ එවා ඇත.



එන්. ආර්. එම්. ධර්මසිරි
නියෝජ්‍ය විගණකාධිපති
විගණකාධිපති වෙනුවට

පිටපත් - 01. අධ්‍යක්ෂ ජනරාල්, රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව
02. ලේකම්, ආරක්ෂක අමාත්‍යාංශය

අංක : 006/75, කොළඹ 03, බණ්ඩාරනායක මාවත, ශ්‍රී ලංකාව.  +94 11 2 88 70 28 - 34	අංක : 006/75, කොළඹ 03, බණ්ඩාරනායක මාවත, ශ්‍රී ලංකාව.  +94 11 2 88 72 23	අංක : 006/75, Kollonera Road, Colombo 03, Sri Lanka.  ag@auditorgeneral.gov.lk	අංක : 006/75, Kollonera Road, Colombo 03, Sri Lanka.  www.auditorgeneral.gov.lk
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ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

DEF/A/CSD/2/19/8

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2020 ජුනි 29 දින

අධ්‍යක්ෂ ජනරාල්,

සිවිල් ආරක්ෂක දෙපාර්තමේන්තුව.

සිවිල් ආරක්ෂක දෙපාර්තමේන්තුවේ 2019 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

සිවිල් ආරක්ෂක දෙපාර්තමේන්තුවේ 2019 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය ප්‍රකාශනය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2019 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව නියමය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව සිවිල් ආරක්ෂක දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ දැක්වේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව නියමය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, 2019 දෙසැම්බර් 03 දිනැති අංක 271/2019 දරන රාජ්‍ය ගිණුම් චක්‍රලේඛයේ විධිවිධාන ප්‍රකාරව පිළියෙල කළ එම මූල්‍ය ප්‍රකාශනවලින් 2019 දෙසැම්බර් 31 දිනට සිවිල් ආරක්ෂක දෙපාර්තමේන්තුවේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ ප්‍රකාශය





පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම්

ශ්‍රී ලංකා විගණන ප්‍රවේශිකාව (ශ්‍රී.ලා.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව සිවිල් ආරක්ෂක දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ආ) උප වගන්තිය ප්‍රකාරව අමාත්‍යාංශයේ මූල්‍ය පාලනය සඳහා සරලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සරලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණනයේ වගකීම

සමස්තයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණකාධිපති වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක අවප්‍රකාශනයන්ගෙන් තොර බවට තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි හැනි හෝ සාමූහික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක අවප්‍රකාශනයන් ඇති විය හැකි අතර, මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ආර්ථික කීරණ ගැනීමේදී ඒ පිළිබඳව සැලකිලිමත් විය යුතුය.

වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකසුමකින් යුතුව ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය කරන ලදී. මා විසින්,

- වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගේ අවදානම් හඳුනාගැනීමේදී හා තක්සේරු කිරීමේදී අවස්ථාවෝචිතව උචිත විගණන පරිසාරී සැලසුම් කිරීමෙන් වංචා සහ වැරදි හේතුවෙන් ඇතිවන්නා වූ අවදානම් මත හරවා ගැනීමට, ප්‍රමාණවත් සහ සුදුසු විගණන සාක්ෂි ලබා ගැනීම මාගේ මතයට පදනම් වේ. ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන අතර, දුෂ්කර්තව්‍යය, ව්‍යාජ ලේඛන සැකසීම, වේගවත්වන මහගැරීම, හෝ අභ්‍යන්තර පාලනයන් මත හැරීම වංචාවක් ඇතිවීමට හේතුවේ.
- අවස්ථාවෝචිතව උචිත විගණන පරිසාරී සැලසුම් කිරීම පිණිස සිවිල් ආරක්ෂක දෙපාර්තමේන්තුවේ අභ්‍යන්තර පාලනයේ සභ්‍රලදායීත්වය පිළිබඳ මතයක් ප්‍රකාශ කිරීමට අදහස් නොකරයි.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- සමස්තයක් ලෙස මූල්‍ය ප්‍රකාශන ඉදිරිපත් කිරීමේදී, මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව,

මාගේ විගණනයෙන් හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරන ලදී.

1.5 වෙනත් තොරතුරු අවබෝධය පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මත ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමග අනුරූප වන බව

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 අත්තිකාරම් ගිණුම් ශේෂය

විගණනයට ඉදිරිපත් කළ සැපයුම් ප්‍රකාශය ප්‍රකාරව 2019 දෙසැම්බර් 31 දිනට ශේෂය හැරගිය නිලධාරීන් 430 ක ගෙවීම් රු.මිලියන 13.77 ක වටිනාකමක් අයවීම් ගිණ හිට තිබුණි. ඉන් රු.මිලියන 5.29 ක මුදලක් වර්ෂ 1-2 අතර කාල පරාසයක සිට පැවත එමින් තිබුණ අතර ගිණ හිට වටිනාකම් අයකර ගැනීම දුර්වල මට්ටමක පැවතුණි.

1.6.2. මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (i) ආයතනයේ ගිණුම් වාර්තා නිරීක්ෂණයෙන් පසුව බලකා ව්‍යාපෘති තුළ පවත්වා ගෙන යනු ලබන දිගු කාලීන සේවා ව්‍යාපෘති වටිනාකම්, මූල්‍ය ප්‍රකාශන තුළ වාර්තා කළ යුතු වුවත් වාර්තා කර නොතිබුණි.
- (ii) සිවිල් ආරක්ෂක දෙපාර්තමේන්තුව සතුව වාර්තා 591 ක් පැවති නමුත් සමාලෝචිත වර්ෂය අවසන් වනවිට වාර්තා 338 ක් පමණක් පත්සේරු කර ගිණුම් ගත කර තිබුණි.
- (iii) පරිගණක උපකරණ, විද්‍යුත් උපකරණ හා සන්නිවේදන උපකරණ යන වත්කම් වෙන් වෙන්ව හඳුනා නොගෙන කාර්යාල උපකරණ ලෙසට මූල්‍ය තොරතුරු වත්කම් පිළිබඳ ප්‍රකාශය තුළ දක්වා තිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

පහත සඳහන් නිරීක්ෂණයන් සිදු කෙරේ

(i) සිවිල් ආරක්ෂක දෙපාර්තමේන්තුව විසින් 2019 වර්ෂයේ අයවැය ඇස්තමේන්තු සතන් කිරීමේ දී අවස්ථා 03 ක් දී මුදල් පෙරහලාසි 66 මගින් වැය විෂයයන් 07 ක් සඳහා එකතුව රු.මිලියන 21.50 ක ප්‍රතිපාදන මාරුකර ගෙන තිබුණි.

(ii) වැය විෂයයන් 02 ක ඇස්තමේන්තුගත ප්‍රතිපාදනවලින් සියයට 65.82 ක් සහ සියයට 33.85 ක ප්‍රතිපාදන ඉතිරිවීම් පැවති බව නිරීක්ෂණය විය.

2.2 බැරකම් හා බැඳීම් වලට එළඹීම

2019 වර්ෂයට අදාළව වැය අංක 1201, 1404, 2001 සහ 2002 ට අදාළ බැරකම් පිළිවෙලින් රු. මිලියන 0.15 , රු. මිලියන 0.18 , රු.මිලියන 1.02 සහ රු. මිලියන 0.49 ක වටිනාකම්වලින් 2020 මැයි 31 දින වනවිටත් කිසිදු මුදලක් පියවා නොතිබුණි.

2.3 වෙනත් අමාත්‍යාංශ හා දෙපාර්තමේන්තු විසින් ලබා දුන් ප්‍රතිපාදන උපයෝජනය

වෙනත් අමාත්‍යාංශ සහ දෙපාර්තමේන්තු 06 ක් විසින් මෙම දෙපාර්තමේන්තුවෙන් ඉටු කර ගැනීමට අපේක්ෂිත වූ විවිධ කාර්යන් සඳහා එකතුව රු. මිලියන 176.46 ක ප්‍රතිපාදන ප්‍රේෂණය කර තිබුණි. සමාලෝචිත වර්ෂය අවසන් වන විට ඉන් එකතුව රු.මිලියන 162.25 ක් පමණක් උපයෝජනය කර තිබුණි.

2.4 පාඩු හා අත්හැරීම්

මහමිය බලකායේ ව්‍යාපෘති නිෂ්පාදන වන ගබඩාල් 782,326 ක උපායාචාරයක් නිසා සිදුවී තිබුණු අලාභය වගකිව යුතු නිලධාරීන්ගෙන් පියවා ගැනීමට විමර්ශන මණ්ඩලය විසින් 2018 ජූලි 03 වන දින නිර්දේශ කර තිබුණු නමුත් විගණිත දිනය දක්වාම අලාභය අයකර ගැනීමට කටයුතු කර නොතිබුණි.



ජාතික විගණන කාර්යාලය
 විගණන කාර්යාලය
 NATIONAL AUDIT OFFICE

2.5 වත්කම් කළමනාකරණය

2016 මාර්තු 31 දිනැති 05/2016 දරන රාජ්‍ය මුදල් වික්‍රලේඛයේ 3.2.2 ට අනුව සෑම මුදල් වර්ෂයකම මාර්තු 15 දිනට පෙර පසුබිම් වර්ෂය සඳහා වන භාණ්ඩ සමීක්ෂණ කටයුතු භෞතිකව අවසන් කළ යුතු වුවත් 2019 මුල් වර්ෂය සඳහා සිවිල් ආරක්ෂක දෙපාර්තමේන්තුව විසින් පත්කර තිබුණු සමීක්ෂණ මණ්ඩල 34ක් අනුවත් 2020 අප්‍රේල් 30 දින වනවිට සමීක්ෂණ මණ්ඩල 31ක් පමණක් සිය කටයුතු සම්පූර්ණ කර තිබුණි.

3. මෙහෙයුම් සමාලෝචනය

ඉදිරිපත් කරනු ලබන මූල්‍ය ප්‍රකාශනවල සඳහන් ආදායම්, වියදම්, වත්කම් හා වගකීම් සම්බන්ධයෙන් මෙහෙයුම් සමාලෝචනය, තීරණය සංවර්ධනය, යහපාලනය හා මානව සම්පත් කළමනාකරණයට අදාළ විගණන නිරීක්ෂණ ඉහත 1.1 ඡේදයේ දක්වා ඇති 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කරනු ලබන වාර්තාවට ඇතුළත් කරනු ලැබේ.


 ඊ.ඒ. ආර්. එම්. ධර්මසිරි
 නියෝජ්‍ය විගණකාධිපති
 විගණකාධිපති වෙනුවට

2.13 Performance indicators of the Institute (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100%- 90%	75%-89%	50%- 74%
Identifying the Sustainable Development Goals of the United Nations which are within the scope of this Department			✓
Formulate and implement departmental plans for the implementation of the National Sustainable Development Policy stated by the National Council for Sustainable Development			✓
Preparation of preliminary plans for the National Productivity Gold Award presented annually by the Productivity Secretariat.			✓
Formulation and implementation of a Department Citizen / Client Charter			✓
Preparation and Implementation of Human Resource Development Plan (As per the Administrative Circular 02/2018)			✓

2.14 Indicate the Identified respective Sustainable Developments Goals

Goal / Objective	Targets	Indicators of the achievement	Progress of the Achievement to date		
			0%-49%	50%-74%	75%-100%
Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels	Law, order and justice, safeguarding and ensuring civil security	To serve as a supplementary force to assist the armed forces and the police in the event of national security			√
		Protecting vulnerable villages and towns in the event of terrorist threats			
		Assistant the armed services and the police in maintaining law and order in the country			
		Providing relevant security at national level, festivals and other important occasions			
		Provision of contract security services to government Institutions			
		Providing Security for archaeological and tourist sites			
		Training of personal security services			
➤ Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovations. ➤ Make cities and human settlements inclusive, safe, resilient and sustainable	Contributing to the national development	Providing skilled labour for small and medium scale construction work in government institutions and religious places		√	
		Conservation of agricultural irrigation and tanks			
➤ Ensure healthy lives and promote well-being for all at all ages ➤ Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all	Contribute to maintain the civilian life well	Production and service of consumer goods		√	
		Providing cultural groups			
		Carrying out social welfare activities			
		Establishment of sports teams like swimming, athletics and karate & Bring them to National Levels			

Take urgent action to combat climate change and its impacts	Disaster Management	Assistant disaster management in the event of natural disasters in the country Assist in disaster management in the event of Non natural disasters in the country			√
➤ End poverty in all its forms everywhere ➤ End hunger, achieve food security and improved nutrition and promote sustainable agriculture	Protect food safety and nutrition	Implementation of paddy, vegetable and fruit cultivation projects Implementation of dairy, meat, eggs and fish livestock projects Production of safe and quality food			√
Ensure healthy lives and promote well-being for all at all ages	Contributing to the promotion of health	Implementing dengue eradication programs Donations for pregnant mothers Conducting Blood Donation Camps Organizing Mobile Medical Clinics		√	
Make cities and human settlements inclusive, safe, resilient and sustainable	Sustainable cities and communities	Implementation of city beautification projects (Viharamahadevi Park / Beira Lake / Norris Canal) Massive Construction (Kotelawala Defence University) Production of raw materials for construction Provide skilled manpower for construction industry			√
Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	Ensuring quality education	School / Preschool Teaching Providing free exercise books Awareness on drug prevention		√	
Ensure availability and sustainable management of water and sanitation for all	Ensuring water hygiene and sanitation	Implementation of drinking water projects Reconstruction of tanks built island wide		√	
Achieve gender equality and empower all women and girls	Defending gender equality	Conducting psychology and psychology programs Encouraging Domestic Self Employment		√	
Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss	Protection of life and biodiversity	Construction and maintenance of elephant fences with the Department of Wildlife Conservation Wild Elephant Management Implementation of tree planting projects			√

2.15 Briefly explain the achievements and challenges of the Sustainable Development Goals

Achievements in achieving the Sustainable Development Goals

- In the role assigned to this Department, it has been identified that these tasks are in line with the Sustainable Development Goals.
- Provide a new facelift to the Sustainable Development Goals by directly linking them with their respective Sustainable Development Goals.
- Preparation of plans in accordance with the instructions given to all divisions of the department to achieve the identified Sustainable Development Goals, to include those plans in the 2020 Plan Report and to implement those plans.
- Out of the Sustainable Development Goals identified in paragraph 5.1 above, the direct duties of the Department are to be able to fulfill 75% of the objectives such as Law and Order and Poverty Alleviation.

Challenges of achieving sustainable development goals

- This department is a large labour force. One challenge is the lack of suitable land for that workforce to carry out projects.
- Another challenge is the sudden scarcity of resources and the impact of unforeseen disasters when implementing those projects.
- The Department's Vision, Mission Statements, All Corporate Procedures, Organizational Structures need to be updated in order to comply with the guidelines laid down by the National Council for Sustainable Development. Therefore It takes some time to adapt.
- As this concept is a recent initiative, there is a lack of organizational precedents that make this concept successful, enabling it to gain experience, knowledge and infrastructure.
- The isolation of each of these Institutions in the absence of a nationally coordinated program to review the goals of each organization in the National Program for Sustainable Development, to inter-coordinate and review the progress achieved.

2.16 Cadre Management

2.16.1 Approved Cadre

#	Designation	Service	Grade	Salary Code	Service Level	Approved cadre	Cadre as at 2019.12.31	Number of Vacancies
1	Director General	Dept.		-	1	1	1	
2	Additional Director General	Dept.	-	-	1	1	1	
3	Accountant	SLAcS	I	SL1	1	1	1	
4	Director - Administration	SLAS	I	SL1	1	1	1	
5	Director - Operations	Dept.	-	-	1	1	1	
6	Director - Training	Dept.	-	-	1	1	1	
7	Director - Procurement	Dept.	-	-	1	1	1	
8	Director - Construction & Projects	Dept.	-	-	1	1	1	
9	Director - Research & Planing	Dept.	-	-	1	1	0	1
10	Director - Welfare & Aesthetics	Dept.	-	-	1	1	1	
11	Director - Personnel	Dept.	-	-	1	1	1	
12	Deputy Director - Operations	Dept.	-	-	1	2	1	1
13	Deputy Director - Training	Dept.	-	-	1	1	0	1
14	Deputy Director - Construction & Projects	Dept.	-	-	1	1	0	1
15	Deputy Director - Welfare & Aesthetics	Dept.	-	-	1	1	0	1
16	Deputy Director - Technical	Dept.	-	-	1	1	1	
17	Deputy Director - Transport	Dept.	-	-	1	1	1	
18	Deputy Director - Research & Design	Dept.	-	-	1	1	0	1
19	Accountant	SLAcS	III/ II	SL1	1	2	2	
20	Internal Auditor	SLAcS	II	SL1	1	1	1	
21	Assistant Director - Administration	SLAS	III	SL1	1	1	1	
22	Forces Commanding Officer	Dept.	-	-	2	22	21	1
23	Second Forces Commanding Officer	Dept.	-	-	2	27	11	16
24	Sub Forces Commanding Officer	Dept.	-	-	2	12	1	11
25	Staff Officer	Dept.	-	-	2	12	2	10
26	Headquarters Commanding Officer	Dept.	-	-	2	1	1	
27	Training Schools Commanding Officer	Dept.	-	-	2	5	5	
28	Administrative Officer	MSOS	Supra	MN7	2	1	0	1
29	Administrative Officer	Dept.	-	-	2	4	0	4
30	Financial Assistant	Ass.Off.	-	MN 4	3	1	0	1
31	Development Officer	Ass.Off.	-	MN 4	3	5	2	3
32	District Officer	Dept.	-	MN 4	3	100	65	35
33	Management Services Officer	MSOS	III/ II/I	MN 2	3	20	15	5
34	Driver	Drivers' Service	III/ II/I	PL 3	4	30	22	8
35	Warden	Dept.	SP/ I	PL 2	4	3200	2359	841
36	Sub Warden	Dept.	II	PL 2	4	6,510	5,559	951

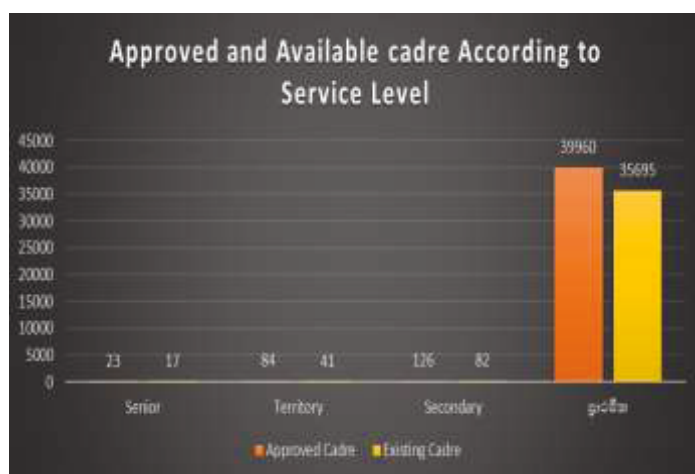
37	Home guard / civil Security	Dept.	III	PL 2	4	29,790	27,735	2,055
38	Warden Special Grade Driver	Dept.	SP	PL 2	4	30	0	30
39	Warden Driver	Dept.	I	PL 2	4	70	0	70
40	Sub Warden Driver	Dept.	II	PL 2	4	90	0	90
41	Civil Security Driver	Dept.	III	PL 2	4	210	0	210
42	Sanitary Labour	DES	III	PL 1	4	30	20	10
Total						40,193	35,835	4,358

(Table No – 6.1.1)

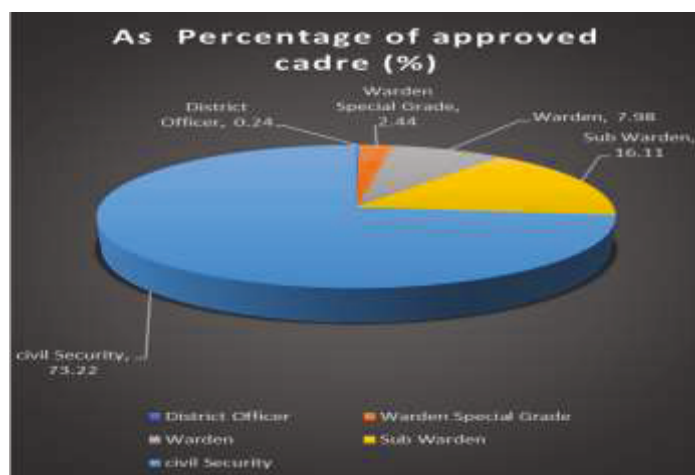
2.16.2 Staff Categorization

Service Level	Approved Cadre	Existing Cadre	Vacancies / (Excess)**
Senior	23	17	6
Territory	84	41	43
Secondary	126	82	44
Primary	39,960	35,695	4,265
Total	40,193	35,835	4,358

(Table No – 6.1.2)



(Chart No - 6.1.2.1)



(Chart No - 6.1.2.1)

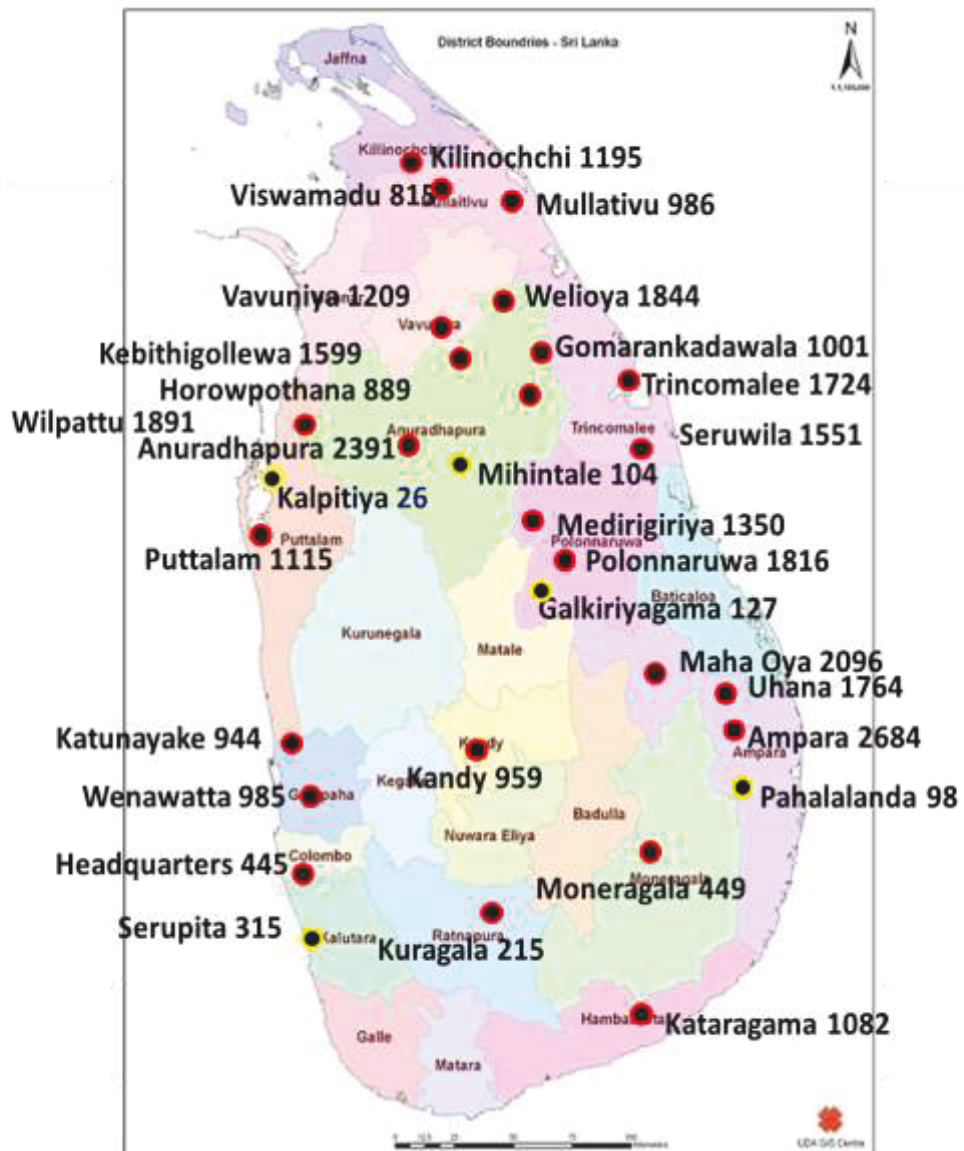
2.16.3 Civil Security Force Extension - As at 31st December 2019

Forces Headquarters	District Officer		Warden Special Grade		Warden		Sub Warden		Civil Security		Total Forces		Grand Total
	M	F	M	F	M	F	M	F	M	F	M	F	
Headquarters	3	5	10	8	4	9	53	84	181	90	251	196	447
Wennawatta Force H/Q	2	1	7	-	31	3	97	54	594	195	731	253	984
Katunayaka Force H/Q	-	2	18	1	33	3	139	36	597	122	787	164	951
Kandy Force H/Q	-	1	19	-	41	7	169	26	639	61	868	95	963
Puttalam Force H/Q	1	-	30	-	52	1	188	9	818	17	1089	27	1,116
Anuradhapura Force H/Q	2	3	37	2	97	19	333	54	1739	108	2208	186	2,394
Wilpattu Force H/Q	4	-	33		94	1	310	5	1428	23	1869	29	1,898
Vavuniya Force H/Q	3	-	18	4	47	26	145	81	669	217	882	328	1,210
Kilinochchi Force H/Q	1	-	2	-	9	-	8	-	402	776	422	776	1,198
Wishwamadu Force H/Q	-	1	1	-	4	-	11	1	268	527	284	529	813
Mulativu Force H/Q	1	-	5	-	4	-	8	-	316	650	334	650	984
Welioya Force H/Q	3	2	46	5	83	9	240	33	1279	147	1651	196	1,847
Kebithigollewa H/Q	3	1	40	2	97	1	232	23	1141	63	1513	90	1,603
Horowpothana Force H/Q	1	-	20	1	32	-	117	7	646	64	816	72	888
Gomaranakadawela H/Q	-	-	22	1	52	5	105	24	740	57	919	87	1,006
Trincomalee Force H/Q	2	-	41	2	82	15	334	38	1152	55	1611	110	1,721
Seruwila Force H/Q	1	-	29	1	96	5	274	16	1077	52	1477	74	1,551
Polonnaruwa Force H/Q	1	1	40	-	122	7	311	13	1247	74	1721	95	1,816
Medirigiriya Force H/Q	1	-	32	1	63	6	163	32	1036	14	1295	53	1,348
Mahaoya Force H/Q	1	-	37	2	90	3	289	33	1469	176	1886	214	2,100
Uhana Force H/Q	2	2	22	-	65	6	257	56	1209	149	1555	213	1,768
Ampara Force H/Q	1	-	41	1	124	5	409	41	1846	216	2421	263	2,684
Moneragala Force H/Q	3	-	51	3	148	21	316	45	1793	73	2311	142	2,453
Katharagama Force H/Q	-	1	16	1	36	7	125	19	835	45	1012	73	1,085
Serupita T/S	-	3	3	2	6	3	29	28	193	52	231	88	319
Mihintale Training T/S	-	-	3	1	6	1	21	15	50	8	80	25	105
Galkiriyagama HT/S	1	-		-	4	-	28	8	78	8	111	16	127
Kalpitiya T/S	-	-	3	-	3	-	3	-	13	4	22	4	26
Pahalalanda T/S	1	1	2	-	5	-	41	6	43	2	92	9	101
Kuragala Project	1	1	-	-	2	-	9	1	187	15	199	17	216
Total	39	25	628	38	1,532	163	4,764	788	23,685	4,060	30,648	5,074	35,722

(Table No – 6.1.3)

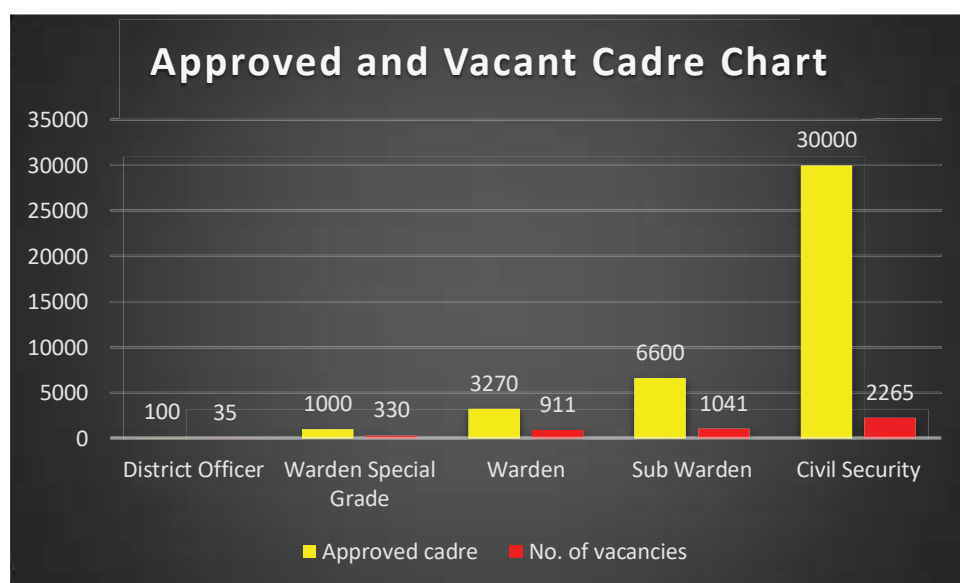


(Chart No - 6.1.3)



(Map - 6.1.3)

2.17 Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.



(Chart No - 6.2)

The Department of Management Services has been advised not to recruit new recruits to this department. Accordingly, for the last 10 years, this department has been transformed into a non-refundable depreciation department where staff reductions in retirement, death, resignation and dismissal.

As such, it is difficult to maintain the reputation and quality of the department which has acquired Soldiers commitment and intensive training in the fields of technical, aesthetic, sports, computer and industrial. This is because of retirement, death or lack of knowledge of skilled officers and the lack of new recruits.

Accordingly, the shortage of human resources in every post within the approved staff will lead to a certain percentage decline in the performance of this department.

The performance vacuum can be reduced to a minimum if the Management Services Department approves the recruitment of new Officers, subject to restrictions at least the above.

We further point out that within the staff approved by the Department, the filling of the above vacancies is a matter of utmost urgency and urgent attention.

2.18 Human Resource Development

Name of the Program	No. of staff trained	Duration of the program	Total Investment (Rs'000)		Nature of the Program (Abroad/ Local)	Output/Knowledge Gained*
			Local	Foreign		
International workshop on innovative approaches in institutional kpi development in thailand	2	2019.01.27 - 2019.01.31	-	74,571.20	Abroad	To develop the subject knowledge
Technical training on nut cultivation from regional nut research center, india	2	2019.01.21 - 2019.01.26	-	-	Abroad	With this training, the management of the Nut projects currently being carried out by the department can be properly managed
Advanced national diploma in human resource management	1	2019.01.06 - 2020.01.06	130,000.00	-	Local	To develop the subject knowledge
Computer courses	4	06 Months	117,400.00	-	Local	To develop the subject knowledge
Diploma courses in psychological counseling	2	2019 Feb - 2020 Feb	111,400.00	-	Local	To develop the subject knowledge
Drug counseling certificate course	3	2019.01.12	45,000.00	-	Local	To develop the subject knowledge
Courses on maintaining a personal file	3	2019.01 - 28/29	25,500.00	-	Local	To develop the subject knowledge
Formal files trainingcourses	2	2019.02.12	14,000.00	-	Local	To develop the subject knowledge
Advance excel courses	7	2019.02 - 13/20/27	105,000.00	-	Local	To develop the subject knowledge
Survey, losses and write - offs courses	2	2019.02 - 14/15	26,000.00	-	Local	To develop the subject knowledge
Transport management workshop	3	2019.02.28 - 2019.03.01	21,000.00	-	Local	To develop the subject knowledge
Control of office equipment courses	5	2019.02 - 25/26	42,500.00	-	Local	To develop the subject knowledge
Payroll courses	4	2019.02- 13 /15	72,000.00	-	Local	To develop the subject knowledge
Short term career trainingcourses	29	2019.07.17 – 2020.02.17	-	-	Local	To develop the subject knowledge
Training programme on human resource management in wuhan (zuel) - china	6	2019.04.21 - 2019.05.01	-	-	Abroad	To develop the subject knowledge
Courses in maintenance of personal files	4	2019.03 - 14 2019.04.02	14,400.00	-	Local	To develop the subject knowledge
Computer courses			25,000.00	-	Local	To develop the subject knowledge
Diploma in computer networking	1	2019.03.30 - 2020.03.30	200,000.00	-	Local	To develop the subject knowledge
Workshop conducted on 1st efficiency bar examination	1		7,200.00	-	Local	To develop the subject knowledge
Workshop on stress management	3	2019.04.04	10,500.00	-	Local	To develop the subject knowledge
Government asset management courses	3	2019.03 – 27/29	54,000.00	-	Local	To develop the subject knowledge
Multimedia & web design courses	1	2019 July	27,100.00	-	Local	To develop the subject knowledge
Diploma in public procurement and contract administration	2	2019.08.05	200,000.00	-	Local	To develop the subject knowledge
Training of trainers	2	2019.07 – 12 /14	36,000.00	-	Local	To develop the subject knowledge

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Workshop on store management and purchasing procedures	2	2019.06 – 27 /28	17,000.00	-	Local	To develop the subject knowledge
Workshop on scientific, safe and safe driving	5	2019.06.29	17,500.00	-	Local	To develop the subject knowledge
Courses on audio engineering	1		145,000.00	-	Local	To develop the subject knowledge
Sound technology engineering courses	1		150,000.00	-	Local	To develop the subject knowledge
Youth officer training courses for district officers	43	2019.09.24 - 2019.10.31	297,933.86	-	Local	To develop the subject knowledge
Leadership training courses	12	2019.03.27 - 2019.05.07	14,292.00	-	Local	To develop the subject knowledge
Short term leadership training courses	167	2019.03.27 - 2019.04.11	-	-	Local	To develop the subject knowledge
Basic training courses	245	2019.03.27 - 2019.05.09	291,795.00	-	Local	To develop the subject knowledge
Short basic training courses	115	2019.03.27 - 2019.04.11	-	-	Local	To develop the subject knowledge
Basic training courses	116	2019.10.07 - 2019.11.14	138,156.00	-	Local	To develop the subject knowledge
Short basic training courses	24	2019.10.07 - 2019.10.25	-	-	Local	To develop the subject knowledge
Information technology & communication courses	1		3000.00	-	Local	To develop the subject knowledge
Part time courses in information technology	6	2019.01.26	58,800.00	-	Local	To develop the subject knowledge

*Briefly state how the training program contributed to the performance of the institution

- The main objective of establishing this department is to ensure the national security of the country while protecting the war-threatened villages. Accordingly, they have been recruited only on the basis of timely requirement of persons residing in the surrounding villages without evaluation of educational, vocational or other qualifications. Therefore, they were less professional and technically skilled compared to other armed forces and policemen. However, after the war, they were given basic and Leadership Training through the Departmental Training Schools on a syllabus and timetable. That enabled them to transform into a polite, disciplined, and professional army like other armies. They are also expected to develop their capacity as an army by training them in the current requirements of military combat, drill, drumming, aesthetics and technology.
- According to the force recruitment procedure, it is mandatory to have basic and Leadership training to be confirmed in the service and to be eligible for promotion.
- By providing a variety of vocational training through external vocational training institutes, Civil Security members can earn extra income by working in various industries through their knowledge and practice, even after retirement.
- In addition, they are trained in various external institutions such as Universities, Vocational Training Centers, Youth Services Council, National Apprenticeship Board by lecturers and eligible departmental persons. Various training programs are offered such as office procedures, second language courses and so on. It is expected to improve the performance of the organization.

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied	-	-
1.2	Advance to public officers account	Complied	-	-
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Complied	Not applicable	-
1.4	Stores Advance Accounts	Not Complied	Not applicable	-
1.5	Special Advance Accounts	Not Complied	Not applicable	-
1.6	Others	Not Complied	Not applicable	-
2	Maintenance of books and registers (FR445)			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied	-	-
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied	-	-
2.3	Register of Audit queries has been maintained and update	Complied	-	-
2.4	Register of Internal Audit reports has been maintained and update	Complied	-	-
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied	-	-
2.6	Register for cheques and money orders has been maintained and update	Complied	-	-
2.7	Inventory register has been maintained and update	Complied	-	-
2.8	Stocks Register has been maintained and update	Complied	-	-
2.9	Register of Losses has been maintained and update	Complied	-	-
2.10	Commitment Register has been maintained and update	Complied	-	-
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Complied	-	-
03	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied	-	-
3.2	The delegation of financial authority has been communicated within the institute	Complied	-	-
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied	-	-
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied	-	-

4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied	-	-
4.2	The annual procurement plan has been prepared	Complied	-	-
4.3	The annual Internal Audit plan has been prepared	Complied	-	-
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied	-	-
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied	-	-
5	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied	-	-
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019			
6.2	All the internal audit reports has been replied within one month	Not Complied	Replies for three internal audit reports have been delayed for more than a month. It has taken more than a month to check and respond to the audit observations on agriculture and other projects undertaken by sub-forces and allied forces.	Preparation of an office system for replying to internal audit reports within one month
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied	-	-
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied	-	-
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Not Complied	Due to the transfer of the Head of the Department, the Audit and Management Committee meeting could not be held in the last quarter on the planned date.	The matters of the quarterly agenda will be discussed at the 2020 First Audit Management Committee meeting. Four Audit and Management Committees are planned for the year 2020.

8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied	-	-
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied	-	-
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied	-	-
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied	-	-
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied	-	-
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied	-	-
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied	-	-
9.3	The vehicle logbooks had been maintained and updated	Complied	-	-
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied	-	-
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied	-	-
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	-	Not compatible	This department does not own leased vehicles.
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied	-	-
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied	-	-
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied	-	-

11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied	-	-
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied	-	-
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied	-	-
12.2	A time analysis had been carried out on the loans in arrears	Complied	-	-
12.3	The loan balances in arrears for over one year had been settled	Not Complied	Settlements are ongoing	-
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied	-	-
13.2	The control register for general deposits had been updated and maintained	Complied	-	-
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied	-	-
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Not Complied	Settled before the end of the year	-
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied	-	-
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied	-	-
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied	-	-
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied	-	-
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied	-	-
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied	-	-
16.2	All members of the staff have been issued a duty list in writing	Complied	-	-
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied	-	-
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied	-	-
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied	-	-
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied	-	-

18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied	-	-
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied	-	-
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied	-	-
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied	-	-
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied	-	-
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied	-	-
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied	-	-

END

<u>Performance Report - 2019</u>		
Approval By		
Rear Admiral Ananda Peiris	Director General	
Members of Editing and Revising Committees		
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Major M.R.R.M.B. Millawana	Deputy Director (Personnel)	Member
Mr. V.R. Sampath	Assistant Director (Projects Accounts)	Member
Mr. N.A.A.A.H. Nissanka	Chief Management Services Officer	Member
Mr. R.A.S. Sameera	Management Services Officer	Member
Supervision and Guidance		
Mrs. K.K.P. Shiromi Ratnayake	Assistant Director (Administration)	
Set up/ Computer type setting		
Mr. G.B.M.T.M. Bandara	Management Services Officer	